Volume III
Part - A

BUDGET 2025-26

Pink Book

2025-26

Finance Department
Government of Sindh

No.101- Provincial Assembly **DEMANDS FOR GRANTS**

Demand No.101
(SC21101)
Provincial Assembly

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Provincial Assembly**

Authorised : Rs 815,544,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **PROVINCIAL ASSEMBLY OF SINDH**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	760,616,000	871,969,000	815,544,000
	Total	**760,616,000**	**871,969,000**	**815,544,000**
A01	**Employees Related Expenses.**	**384,865,000**	**496,218,000**	**439,793,000**
A011	Pay	99,300,000	101,701,000	99,300,000
A011-1	Pay of Officer	99,300,000	29,790,000	99,300,000
A011-2	Pay of Other Staff		71,911,000	
A012	Allowances	285,565,000	394,517,000	340,493,000
A012-1	Regular Allowances	153,485,000	262,437,000	208,413,000
A012-2	Other Allowances (excluding TA	132,080,000	132,080,000	132,080,000
A03	**Operating Expenses**	**375,200,000**	**375,200,000**	**375,200,000**
A05	**Grants subsidies and Write off Loans**	**500,000**	**500,000**	**500,000**
A06	**Transfers**	**51,000**	**51,000**	**51,000**
	Total	**760,616,000**	**871,969,000**	**815,544,000**

No.101- Provincial Assembly **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011101	**PARLIAMENTARY/LEGISLATIVE AFFAIRS**					
KQ0001	**PROVINCIAL ASSEMBLY SINDH**					
A01	**Employees Related Expenses.**			**384,865,000**	**496,218,000**	**439,793,000**
A011	PAY	**169**	**169**	99,300,000	101,701,000	99,300,000
A011-1	Pay of Officer	**169**	**169**	99,300,000	29,790,000	99,300,000
A011-2	Pay of Other Staff				71,911,000	
A012	ALLOWANCES			285,565,000	394,517,000	340,493,000
A012-1	Regular Allowances			153,485,000	262,437,000	208,413,000
A012-2	Other Allowances (excluding			132,080,000	132,080,000	132,080,000
A03	**Operating Expenses**			**375,200,000**	**375,200,000**	**375,200,000**
A032	COMMUNICATIONS			4,000,000	4,000,000	4,000,000
A038	TRAVEL & TRANSPORTATION			371,200,000	371,200,000	371,200,000
A05	**Grants subsidies and Write off Loans**			**500,000**	**500,000**	**500,000**
A052	GRANTS-DOMESTIC			500,000	500,000	500,000
A06	**Transfers**			**51,000**	**51,000**	**51,000**
A064	OTHER TRANSFER PAYMENTS			51,000	51,000	51,000
Total-PROVINCIAL ASSEMBLY SINDH				**760,616,000**	**871,969,000**	**815,544,000**
011101 Total-PARLIAMENTARY/LEGISLATIVE AFFAIRS				**760,616,000**	**871,969,000**	**815,544,000**
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				**760,616,000**	**871,969,000**	**815,544,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				**760,616,000**	**871,969,000**	**815,544,000**
01 Total-GENERAL PUBLIC SERVICE				**760,616,000**	**871,969,000**	**815,544,000**
Total-				**760,616,000**	**871,969,000**	**815,544,000**
TOTAL-DEMAND				**760,616,000**	**871,969,000**	**815,544,000**

No.102- Governor Secretariat / House **DEMANDS FOR GRANTS**

Demand No.102

(SC21102)

Governor Secretariat / House

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Governor Secretariat / House**

Authorised : Rs 56,188,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **GOVERNOR'S SECRETARIAT/HOUSE**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	24,889,000	26,538,000	56,188,000
	Total	**24,889,000**	**26,538,000**	**56,188,000**
A01	**Employees Related Expenses.**	**16,871,000**	**20,440,000**	**21,492,000**
A011	Pay	3,365,000	5,196,000	5,403,000
A011-1	Pay of Officer	1,592,000	1,567,000	1,592,000
A011-2	Pay of Other Staff	1,773,000	3,629,000	3,811,000
A012	Allowances	13,506,000	15,244,000	16,089,000
A012-1	Regular Allowances	8,928,000	10,229,000	10,806,000
A012-2	Other Allowances (excluding TA	4,578,000	5,015,000	5,283,000
A03	**Operating Expenses**	**980,000**	**1,040,000**	**1,000,000**
A05	**Grants subsidies and Write off Loans**	**2,000,000**		**32,000,000**
A09	**Physical Assets**	**4,559,000**	**4,559,000**	**1,217,000**
A13	**Repairs and Maintenance**	**479,000**	**499,000**	**479,000**
	Total	**24,889,000**	**26,538,000**	**56,188,000**

No.102- Governor Secretariat / House **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011103	**PROVINCIAL EXECUTIVE**					
KQ0002	**MILITARY SECRETARY & HIS ESTABLISHMENT**					
A05	**Grants subsidies and Write off Loans**			**2,000,000**		**32,000,000**
A052	GRANTS-DOMESTIC			2,000,000		32,000,000
Total-MILITARY SECRETARY & HIS ESTABLISHMENT				**2,000,000**		**32,000,000**
KQ0003	**PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI**					
A01	**Employees Related Expenses.**			**16,871,000**	**20,440,000**	**21,492,000**
A011	PAY	**18**	**18**	3,365,000	5,196,000	5,403,000
A011-1	Pay of Officer	**6**	**6**	1,592,000	1,567,000	1,592,000
A011-2	Pay of Other Staff	**12**	**12**	1,773,000	3,629,000	3,811,000
A012	ALLOWANCES			13,506,000	15,244,000	16,089,000
A012-1	Regular Allowances			8,928,000	10,229,000	10,806,000
A012-2	Other Allowances (excluding			4,578,000	5,015,000	5,283,000
A03	**Operating Expenses**			**980,000**	**1,040,000**	**1,000,000**
A032	COMMUNICATIONS			512,000	512,000	518,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			351,000	411,000	365,000
A09	**Physical Assets**			**4,559,000**	**4,559,000**	**1,217,000**
A092	COMPUTER EQUIPMENT			1,850,000	1,850,000	530,000
A096	PURCHASE OF PLANT & MACHINERY			2,209,000	2,209,000	187,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**479,000**	**499,000**	**479,000**
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			56,000	76,000	56,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A133	BUILDINGS AND STRUCTURE			389,000	389,000	389,000
Total-PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI				**22,889,000**	**26,538,000**	**24,188,000**

No.102- Governor Secretariat / House **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
011103 Total-PROVINCIAL EXECUTIVE			**24,889,000**	**26,538,000**	**56,188,000**
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA			**24,889,000**	**26,538,000**	**56,188,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL			**24,889,000**	**26,538,000**	**56,188,000**
01 Total-GENERAL PUBLIC SERVICE			**24,889,000**	**26,538,000**	**56,188,000**
Total-			**24,889,000**	**26,538,000**	**56,188,000**
TOTAL-DEMAND			**24,889,000**	**26,538,000**	**56,188,000**

No.103- Chief Minister Secretariat / House **DEMANDS FOR GRANTS**

Demand No.103

(SC21103)

Chief Minister Secretariat / House

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Chief Minister Secretariat / House**

Authorised : Rs 1,347,947,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **CHIEF MINISTER**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,329,232,000	1,626,363,000	1,347,947,000
	Total	**1,329,232,000**	**1,626,363,000**	**1,347,947,000**
A01	**Employees Related Expenses.**	**885,280,000**	**1,089,078,000**	**923,815,000**
A011	Pay	202,228,000	220,223,500	204,864,000
A011-1	Pay of Officer	106,894,000	104,714,500	93,590,000
A011-2	Pay of Other Staff	95,334,000	115,509,000	111,274,000
A012	Allowances	683,052,000	868,854,500	718,951,000
A012-1	Regular Allowances	530,088,000	559,973,500	711,164,000
A012-2	Other Allowances (excluding TA	152,964,000	308,881,000	7,787,000
A03	**Operating Expenses**	**196,682,000**	**259,575,000**	**245,319,000**
A05	**Grants subsidies and Write off Loans**	**23,410,000**	**27,850,000**	**23,813,000**
A06	**Transfers**	**80,000,000**	**100,000,000**	**90,000,000**
A09	**Physical Assets**	**100,360,000**	**100,360,000**	**33,500,000**
A13	**Repairs and Maintenance**	**43,500,000**	**49,500,000**	**31,500,000**
	Total	**1,329,232,000**	**1,626,363,000**	**1,347,947,000**

No.103- Chief Minister Secretariat / House **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011103	**PROVINCIAL EXECUTIVE**					
KQ0004	**CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)**					
A01	**Employees Related Expenses.**			**880,433,000**	**1,084,031,000**	**918,612,000**
A011	PAY	**537**	**490**	200,951,000	218,946,500	203,587,000
A011-1	Pay of Officer	**167**	**139**	106,894,000	104,714,500	93,590,000
A011-2	Pay of Other Staff	**370**	**351**	94,057,000	114,232,000	109,997,000
A012	ALLOWANCES			679,482,000	865,084,500	715,025,000
A012-1	Regular Allowances			526,518,000	556,203,500	707,238,000
A012-2	Other Allowances (excluding			152,964,000	308,881,000	7,787,000
A03	**Operating Expenses**			**196,682,000**	**259,575,000**	**245,319,000**
A032	COMMUNICATIONS			9,365,000	9,365,000	9,383,000
A033	UTILITIES			5,872,000	5,872,000	5,872,000
A034	OCCUPANCY COSTS			382,000	382,000	401,000
A036	MOTOR VEHICLES			9,000,000	9,000,000	9,000,000
A038	TRAVEL & TRANSPORTATION			65,000,000	75,000,000	75,000,000
A039	GENERAL			107,063,000	159,956,000	145,663,000
A05	**Grants subsidies and Write off Loans**			**23,410,000**	**27,850,000**	**23,813,000**
A052	GRANTS-DOMESTIC			23,410,000	27,850,000	23,813,000
A06	**Transfers**			**80,000,000**	**100,000,000**	**90,000,000**
A063	ENTERTAINMENT & GIFTS			80,000,000	100,000,000	90,000,000
A09	**Physical Assets**			**100,360,000**	**100,360,000**	**33,500,000**
A092	COMPUTER EQUIPMENT			6,000,000	6,000,000	17,000,000
A095	PURCHASE OF TRANSPORT			79,360,000	79,360,000	
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	3,000,000
A098	PURCHASE OF OTHER ASSETS			3,000,000	3,000,000	3,500,000
A13	**Repairs and Maintenance**			**43,500,000**	**49,500,000**	**31,500,000**
A130	TRANSPORT			15,000,000	17,500,000	18,000,000
A131	MACHINERY AND EQUIPMENT			5,000,000	6,000,000	5,000,000
A132	FURNITURE AND FIXTURE			5,000,000	6,000,000	5,000,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			15,000,000	15,000,000	
A137	COMPUTER EQUIPMENT			1,000,000	1,500,000	1,000,000
A138	GENERAL			2,500,000	3,500,000	2,500,000
Total-CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				**1,324,385,000**	**1,621,316,000**	**1,342,744,000**
KQ2069	**CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)**					
A01	**Employees Related Expenses.**			**4,847,000**	**5,047,000**	**5,203,000**
A011	PAY	**9**	**9**	1,277,000	1,277,000	1,277,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	1,277,000	1,277,000	1,277,000
A012	ALLOWANCES			3,570,000	3,770,000	3,926,000
A012-1	Regular Allowances			3,570,000	3,770,000	3,926,000
A012-2	Other Allowances (excluding					
Total-CHIEF MINISTERS SECRETARIAT / HOUSE BUILDING STRUCTURE CELL (BSC)				**4,847,000**	**5,047,000**	**5,203,000**
011103 Total-PROVINCIAL EXECUTIVE				**1,329,232,000**	**1,626,363,000**	**1,347,947,000**
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				**1,329,232,000**	**1,626,363,000**	**1,347,947,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				**1,329,232,000**	**1,626,363,000**	**1,347,947,000**
01 Total-GENERAL PUBLIC SERVICE				**1,329,232,000**	**1,626,363,000**	**1,347,947,000**
Total-				**1,329,232,000**	**1,626,363,000**	**1,347,947,000**
TOTAL-DEMAND				**1,329,232,000**	**1,626,363,000**	**1,347,947,000**

No.104- Services General Admin & Coord Deptt. **DEMANDS FOR GRANTS**

Demand No.104

(SC21104)

Services General Admin & Coord Deptt.

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Services General Admin & Coord Deptt.**

Authorised : Rs 23,898,357,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SERVICES GENERAL ADMINISTRATION & COORDI**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	13,451,867,000	26,095,131,000	8,886,531,000
015	General Services	7,463,289,000	12,198,398,000	14,570,011,000
019	Gen.public Serv.not Elsewhere	355,140,000	427,617,000	341,815,000
061	Housing Development	100,000,000	100,000,000	100,000,000
	Total	**21,370,296,000**	**38,821,146,000**	**23,898,357,000**
A01	**Employees Related Expenses.**	**8,428,620,000**	**9,138,751,000**	**14,950,540,000**
A011	Pay	3,072,039,000	2,901,682,000	3,283,161,000
A011-1	Pay of Officer	1,249,939,000	1,102,044,000	1,338,065,000
A011-2	Pay of Other Staff	1,822,100,000	1,799,638,000	1,945,096,000
A012	Allowances	5,356,581,000	6,237,069,000	11,667,379,000
A012-1	Regular Allowances	5,021,984,000	5,537,349,000	10,728,998,000
A012-2	Other Allowances (excluding TA	334,597,000	699,720,000	938,381,000
A03	**Operating Expenses**	**4,762,996,000**	**5,975,754,000**	**5,719,520,000**
A05	**Grants subsidies and Write off Loans**	**1,010,166,000**	**15,171,201,000**	**987,221,000**
A06	**Transfers**	**109,414,000**	**135,779,000**	**89,879,000**
A09	**Physical Assets**	**6,246,854,000**	**7,656,753,000**	**493,462,000**
A13	**Repairs and Maintenance**	**812,246,000**	**742,908,000**	**1,657,735,000**
	Total	**21,370,296,000**	**38,821,146,000**	**23,898,357,000**

No.104- Services General Admin & Coord Deptt. **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011103	**PROVINCIAL EXECUTIVE**					
KQ0009	**MINISTERS (VOTED)**					
A01	**Employees Related Expenses.**			**225,203,000**	**240,278,000**	**223,812,000**
A011	PAY	**144**	**144**	82,110,000	64,240,000	81,975,000
A011-1	Pay of Officer	**54**	**54**	30,582,000	25,462,000	30,447,000
A011-2	Pay of Other Staff	**90**	**90**	51,528,000	38,778,000	51,528,000
A012	ALLOWANCES			143,093,000	176,038,000	141,837,000
A012-1	Regular Allowances			110,760,000	128,628,000	125,030,000
A012-2	Other Allowances (excluding			32,333,000	47,410,000	16,807,000
A03	**Operating Expenses**			**110,554,000**	**149,554,000**	**120,834,000**
A032	COMMUNICATIONS			14,538,000	14,538,000	14,564,000
A034	OCCUPANCY COSTS			2,933,000	2,933,000	3,080,000
A036	MOTOR VEHICLES					9,450,000
A038	TRAVEL & TRANSPORTATION			71,444,000	71,444,000	71,444,000
A039	GENERAL			21,639,000	60,639,000	22,296,000
A05	**Grants subsidies and Write off Loans**			**12,462,000**	**12,462,000**	**12,462,000**
A052	GRANTS-DOMESTIC			12,462,000	12,462,000	12,462,000
A09	**Physical Assets**			**185,920,000**	**185,920,000**	**3,905,000**
A092	COMPUTER EQUIPMENT			2,450,000	2,450,000	1,325,000
A095	PURCHASE OF TRANSPORT			180,000,000	180,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,470,000	2,470,000	1,580,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	**Repairs and Maintenance**			**18,703,000**	**25,703,000**	**18,703,000**
A130	TRANSPORT			11,674,000	14,674,000	11,674,000
A131	MACHINERY AND EQUIPMENT			4,532,000	7,532,000	4,532,000
A132	FURNITURE AND FIXTURE			2,497,000	3,497,000	2,497,000
Total-MINISTERS (VOTED)				**552,842,000**	**613,917,000**	**379,716,000**
KQ0014	**OTHERS UNFORESEEN EXPENDITURE (VOTED)**					
A03	**Operating Expenses**			**30,000,000**	**7,535,000**	**30,000,000**
A039	GENERAL			30,000,000	7,535,000	30,000,000
A09	**Physical Assets**			**45,000,000**	**9,043,000**	**45,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			15,000,000	9,000,000	15,000,000
A096	PURCHASE OF PLANT & MACHINERY			15,000,000	43,000	15,000,000
A097	PURCHASE FURNITURE & FIXTURE			15,000,000		15,000,000
Total-OTHERS UNFORESEEN EXPENDITURE (VOTED)				**75,000,000**	**16,578,000**	**75,000,000**
KQ0028	**ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)**					
A01	**Employees Related Expenses.**			**255,290,000**	**186,071,000**	**246,303,000**
A011	PAY	**202**	**202**	156,344,000	71,374,000	156,703,000
A011-1	Pay of Officer	**97**	**97**	109,736,000	46,778,000	110,060,000
A011-2	Pay of Other Staff	**105**	**105**	46,608,000	24,596,000	46,643,000
A012	ALLOWANCES			98,946,000	114,697,000	89,600,000
A012-1	Regular Allowances			80,573,000	80,287,000	82,305,000
A012-2	Other Allowances (excluding			18,373,000	34,410,000	7,295,000
A03	**Operating Expenses**			**87,979,000**	**111,479,000**	**91,044,000**
A032	COMMUNICATIONS			9,435,000	9,435,000	9,464,000
A036	MOTOR VEHICLES					2,625,000
A038	TRAVEL & TRANSPORTATION			62,206,000	62,206,000	62,206,000
A039	GENERAL			16,338,000	39,838,000	16,749,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	**Physical Assets**			**55,900,000**	**55,900,000**	**3,451,000**
A092	COMPUTER EQUIPMENT			2,450,000	2,450,000	795,000
A095	PURCHASE OF TRANSPORT			50,000,000	50,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,450,000	2,450,000	1,656,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	**Repairs and Maintenance**			**14,345,000**	**21,845,000**	**14,345,000**
A130	TRANSPORT			11,188,000	14,188,000	11,188,000
A131	MACHINERY AND EQUIPMENT			1,790,000	5,290,000	1,790,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,367,000	2,367,000	1,367,000
Total-ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				**415,514,000**	**377,295,000**	**357,143,000**
KQ2377	**VIP FLIGHT GOVERNMENT OF SINDH**					
A01	**Employees Related Expenses.**			**147,194,000**	**162,016,000**	**170,188,000**
A011	PAY	**38**	**38**	21,138,000	14,988,000	20,989,000
A011-1	Pay of Officer	**9**	**9**	11,877,000	9,851,000	11,728,000
A011-2	Pay of Other Staff	**29**	**29**	9,261,000	5,137,000	9,261,000
A012	ALLOWANCES			126,056,000	147,028,000	149,199,000
A012-1	Regular Allowances			113,081,000	131,500,000	137,680,000
A012-2	Other Allowances (excluding			12,975,000	15,528,000	11,519,000
A03	**Operating Expenses**			**83,899,000**	**160,149,000**	**83,925,000**
A032	COMMUNICATIONS			1,074,000	1,074,000	1,075,000
A033	UTILITIES			4,283,000	7,283,000	4,283,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			59,645,000	85,825,000	59,645,000
A039	GENERAL			18,775,000	65,845,000	18,794,000
A09	**Physical Assets**			**1,200,000**	**1,200,000**	**414,000**
A092	COMPUTER EQUIPMENT			170,000	170,000	414,000
A096	PURCHASE OF PLANT & MACHINERY			410,000	410,000	
A097	PURCHASE FURNITURE & FIXTURE			620,000	620,000	
A13	**Repairs and Maintenance**			**201,542,000**	**165,542,000**	**201,542,000**
A130	TRANSPORT			200,940,000	164,940,000	200,940,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-VIP FLIGHT GOVERNMENT OF SINDH				**433,835,000**	**488,907,000**	**456,069,000**
KQ2378	**CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**138,627,000**	**202,319,000**	**198,463,000**
A011	PAY	**41**	**41**	66,517,000	132,514,000	133,850,000
A011-1	Pay of Officer	**25**	**25**	64,082,000	131,440,000	131,415,000
A011-2	Pay of Other Staff	**16**	**16**	2,435,000	1,074,000	2,435,000
A012	ALLOWANCES			72,110,000	69,805,000	64,613,000
A012-1	Regular Allowances			63,083,000	54,745,000	56,986,000
A012-2	Other Allowances (excluding			9,027,000	15,060,000	7,627,000
A03	**Operating Expenses**			**79,146,000**	**123,928,000**	**79,816,000**
A032	COMMUNICATIONS			1,359,000	1,159,000	1,381,000
A033	UTILITIES			2,198,000	2,198,000	2,198,000
A034	OCCUPANCY COSTS			7,763,000	15,263,000	8,398,000
A038	TRAVEL & TRANSPORTATION			45,911,000	65,411,000	45,911,000
A039	GENERAL			21,915,000	39,897,000	21,928,000
A09	**Physical Assets**			**4,932,527,000**	**5,789,527,000**	
A092	COMPUTER EQUIPMENT			260,000	260,000	
A095	PURCHASE OF TRANSPORT			4,930,000,000	5,787,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,017,000	2,017,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	**Repairs and Maintenance**			**96,376,000**	**63,664,000**	**96,376,000**
A130	TRANSPORT			96,017,000	63,205,000	96,017,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
A137	COMPUTER EQUIPMENT				100,000	
Total-CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				**5,246,676,000**	**6,179,438,000**	**374,655,000**
011103 Total-PROVINCIAL EXECUTIVE				**6,723,867,000**	**7,676,135,000**	**1,642,583,000**
011105	**DISTRICT ADMINISTRATION**					
BI0001	**DEPUTY COMMISSIONER BADIN**					
A01	**Employees Related Expenses.**			**127,140,000**	**130,537,000**	**134,332,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**164**	**164**	70,556,000	69,330,000	70,556,000
A011-1	Pay of Officer	**20**	**20**	10,033,000	9,360,000	10,033,000
A011-2	Pay of Other Staff	**144**	**144**	60,523,000	59,970,000	60,523,000
A012	ALLOWANCES			56,584,000	61,207,000	63,776,000
A012-1	Regular Allowances			55,571,000	60,194,000	62,653,000
A012-2	Other Allowances (excluding			1,013,000	1,013,000	1,123,000
A03	**Operating Expenses**			**46,635,000**	**49,976,000**	**46,734,000**
A032	COMMUNICATIONS			1,242,000	1,242,000	1,248,000
A033	UTILITIES			13,746,000	1,419,000	13,746,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,141,000	9,149,000	8,141,000
A039	GENERAL			23,506,000	38,166,000	23,568,000
A05	**Grants subsidies and Write off Loans**			**3,500,000**	**4,900,000**	**3,500,000**
A052	GRANTS-DOMESTIC			3,500,000	4,900,000	3,500,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**14,434,000**	**14,434,000**	**4,053,000**
A092	COMPUTER EQUIPMENT					957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**3,336,000**	**4,236,000**	**3,336,000**
A130	TRANSPORT			1,221,000	1,721,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	354,000	204,000
A132	FURNITURE AND FIXTURE			179,000	329,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			78,000	178,000	78,000
Total-DEPUTY COMMISSIONER BADIN				**195,510,000**	**204,548,000**	**192,420,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0001	**DEPUTY COMMISSIONER DADU**					
A01	**Employees Related Expenses.**			**103,993,000**	**113,387,000**	**119,345,000**
A011	PAY	**148**	**148**	54,318,000	50,215,000	54,388,000
A011-1	Pay of Officer	**25**	**25**	14,331,000	12,624,000	14,356,000
A011-2	Pay of Other Staff	**123**	**123**	39,987,000	37,591,000	40,032,000
A012	ALLOWANCES			49,675,000	63,172,000	64,957,000
A012-1	Regular Allowances			48,674,000	62,166,000	63,846,000
A012-2	Other Allowances (excluding			1,001,000	1,006,000	1,111,000
A03	**Operating Expenses**			**43,139,000**	**38,154,000**	**43,238,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			13,624,000	1,797,000	13,624,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,081,000	8,805,000	8,081,000
A039	GENERAL			20,432,000	26,550,000	20,494,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,500,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,500,000	2,000,000
A09	**Physical Assets**			**16,049,000**	**16,049,000**	**4,553,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			875,000	875,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	**Repairs and Maintenance**			**3,258,000**	**6,258,000**	**3,258,000**
A130	TRANSPORT			1,221,000	2,721,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	904,000	204,000
A132	FURNITURE AND FIXTURE			179,000	979,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
Total-DEPUTY COMMISSIONER DADU				**168,439,000**	**177,348,000**	**172,394,000**
GO0001	**DEPUTY COMMISSIONER GHOTKI**					
A01	**Employees Related Expenses.**			**113,252,000**	**97,491,000**	**121,373,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**141**	**141**	68,796,000	47,122,000	68,891,000
A011-1	Pay of Officer	**20**	**20**	17,473,000	12,853,000	17,473,000
A011-2	Pay of Other Staff	**121**	**121**	51,323,000	34,269,000	51,418,000
A012	ALLOWANCES			44,456,000	50,369,000	52,482,000
A012-1	Regular Allowances			43,455,000	49,368,000	51,371,000
A012-2	Other Allowances (excluding			1,001,000	1,001,000	1,111,000
A03	**Operating Expenses**			**42,802,000**	**44,125,000**	**42,925,000**
A032	COMMUNICATIONS			1,092,000	1,092,000	1,098,000
A033	UTILITIES			13,624,000	2,497,000	13,624,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			9,711,000	12,511,000	9,711,000
A039	GENERAL			18,196,000	27,846,000	18,273,000
A05	**Grants subsidies and Write off Loans**			**2,322,000**	**7,500,000**	**2,356,000**
A052	GRANTS-DOMESTIC			2,322,000	7,500,000	2,356,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**15,909,000**	**15,909,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			650,000	650,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			825,000	825,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**3,696,000**	**4,446,000**	**3,696,000**
A130	TRANSPORT			1,369,000	1,369,000	1,369,000
A131	MACHINERY AND EQUIPMENT			353,000	853,000	353,000
A132	FURNITURE AND FIXTURE			320,000	570,000	320,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
Total-DEPUTY COMMISSIONER GHOTKI				**178,446,000**	**169,936,000**	**174,868,000**

HB0002 **DEPUTY COMMISSIONER HYDERABAD**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**225,416,000**	**240,387,000**	**252,529,000**
A011	PAY	**153**	**153**	121,194,000	108,833,000	121,368,000
A011-1	Pay of Officer	**23**	**23**	22,226,000	14,223,000	22,271,000
A011-2	Pay of Other Staff	**130**	**130**	98,968,000	94,610,000	99,097,000
A012	ALLOWANCES			104,222,000	131,554,000	131,161,000
A012-1	Regular Allowances			103,220,000	127,552,000	130,049,000
A012-2	Other Allowances (excluding			1,002,000	4,002,000	1,112,000
A03	**Operating Expenses**			**43,107,000**	**72,953,000**	**43,058,000**
A032	COMMUNICATIONS			1,002,000	1,302,000	1,008,000
A033	UTILITIES			12,268,000	4,319,000	12,207,000
A034	OCCUPANCY COSTS			290,000	290,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,994,000	23,621,000	7,994,000
A039	GENERAL			21,553,000	43,421,000	21,630,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**155,000**	**155,000**	**155,000**
A063	ENTERTAINMENT & GIFTS			155,000	155,000	155,000
A09	**Physical Assets**			**15,877,000**	**15,877,000**	**4,708,000**
A092	COMPUTER EQUIPMENT			650,000	650,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			293,000	293,000	2,751,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**3,646,000**	**5,846,000**	**3,646,000**
A130	TRANSPORT			1,369,000	2,369,000	1,369,000
A131	MACHINERY AND EQUIPMENT			204,000	604,000	204,000
A132	FURNITURE AND FIXTURE			320,000	520,000	320,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			99,000	699,000	99,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEPUTY COMMISSIONER HYDERABAD				**290,201,000**	**337,218,000**	**306,096,000**
JK0001	**DEPUTY COMMISSIONER JACOBABAD**					
A01	**Employees Related Expenses.**			**135,189,000**	**140,010,000**	**150,225,000**
A011	PAY	**130**	**130**	68,126,000	60,808,000	68,120,000
A011-1	Pay of Officer	**17**	**17**	16,498,000	9,554,000	16,492,000
A011-2	Pay of Other Staff	**113**	**113**	51,628,000	51,254,000	51,628,000
A012	ALLOWANCES			67,063,000	79,202,000	82,105,000
A012-1	Regular Allowances			65,862,000	78,001,000	80,794,000
A012-2	Other Allowances (excluding			1,201,000	1,201,000	1,311,000
A03	**Operating Expenses**			**45,817,000**	**162,202,000**	**45,924,000**
A032	COMMUNICATIONS			1,074,000	1,274,000	1,079,000
A033	UTILITIES			12,391,000	1,542,000	12,391,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			9,785,000	10,775,000	9,785,000
A039	GENERAL			22,388,000	148,432,000	22,450,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,200,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,200,000	2,000,000
A09	**Physical Assets**			**14,434,000**	**14,434,000**	**4,053,000**
A092	COMPUTER EQUIPMENT					957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**3,258,000**	**3,708,000**	**3,258,000**
A130	TRANSPORT			1,221,000	1,421,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	224,000	204,000
A132	FURNITURE AND FIXTURE			179,000	209,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,854,000	1,654,000
Total-DEPUTY COMMISSIONER JACOBABAD				**200,698,000**	**323,554,000**	**205,460,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0001	**DEPUTY COMMISSIONER JAMSHORO**					
A01	**Employees Related Expenses.**			**112,850,000**	**144,887,000**	**127,911,000**
A011	PAY	**126**	**126**	44,204,000	63,360,000	44,204,000
A011-1	Pay of Officer	**20**	**20**	10,713,000	10,414,000	10,713,000
A011-2	Pay of Other Staff	**106**	**106**	33,491,000	52,946,000	33,491,000
A012	ALLOWANCES			68,646,000	81,527,000	83,707,000
A012-1	Regular Allowances			67,140,000	79,621,000	82,040,000
A012-2	Other Allowances (excluding			1,506,000	1,906,000	1,667,000
A03	**Operating Expenses**			**44,547,000**	**91,238,000**	**44,624,000**
A032	COMMUNICATIONS			1,002,000	1,072,000	1,008,000
A033	UTILITIES			13,624,000	2,297,000	13,624,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A038	TRAVEL & TRANSPORTATION			9,564,000	12,358,000	9,564,000
A039	GENERAL			20,178,000	75,332,000	20,240,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,600,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,600,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**14,434,000**	**32,029,000**	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY				6,725,000	
A097	PURCHASE FURNITURE & FIXTURE				10,870,000	
A13	**Repairs and Maintenance**			**3,009,000**	**5,049,000**	**3,009,000**
A130	TRANSPORT			816,000	1,716,000	816,000
A131	MACHINERY AND EQUIPMENT			204,000	664,000	204,000
A132	FURNITURE AND FIXTURE			179,000	779,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	236,000	156,000
Total-DEPUTY COMMISSIONER JAMSHORO				**177,305,000**	**276,268,000**	**178,009,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0001	**DEPUTY COMMISSIONER KASHMORE**					
A01	**Employees Related Expenses.**			**112,280,000**	**143,860,000**	**153,957,000**
A011	PAY	**140**	**141**	38,207,000	61,401,000	67,090,000
A011-1	Pay of Officer	**19**	**20**	7,531,000	4,659,000	8,072,000
A011-2	Pay of Other Staff	**121**	**121**	30,676,000	56,742,000	59,018,000
A012	ALLOWANCES			74,073,000	82,459,000	86,867,000
A012-1	Regular Allowances			74,021,000	82,407,000	86,815,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	**Operating Expenses**			**42,876,000**	**41,226,000**	**42,975,000**
A032	COMMUNICATIONS			1,040,000	1,040,000	1,046,000
A033	UTILITIES			13,260,000	3,211,000	13,260,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,783,000	10,683,000	7,783,000
A039	GENERAL			20,793,000	26,292,000	20,855,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**14,434,000**	**14,434,000**	**4,053,000**
A092	COMPUTER EQUIPMENT					957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**3,414,000**	**5,104,000**	**3,414,000**
A130	TRANSPORT			1,221,000	2,521,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	459,000	204,000
A132	FURNITURE AND FIXTURE			179,000	314,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEPUTY COMMISSIONER KASHMORE				**175,469,000**	**207,089,000**	**206,864,000**
KQ0017	**DEPUTY COMMISSIONER EAST**					
A01	**Employees Related Expenses.**			**104,908,000**	**124,113,000**	**118,241,000**
A011	PAY	**131**	**131**	55,502,000	62,443,000	55,486,000
A011-1	Pay of Officer	**19**	**19**	12,172,000	22,298,000	12,156,000
A011-2	Pay of Other Staff	**112**	**112**	43,330,000	40,145,000	43,330,000
A012	ALLOWANCES			49,406,000	61,670,000	62,755,000
A012-1	Regular Allowances			48,405,000	60,519,000	61,644,000
A012-2	Other Allowances (excluding			1,001,000	1,151,000	1,111,000
A03	**Operating Expenses**			**45,157,000**	**241,468,000**	**45,306,000**
A032	COMMUNICATIONS			1,361,000	1,361,000	1,397,000
A033	UTILITIES			13,118,000	991,000	13,118,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			9,052,000	11,552,000	9,052,000
A039	GENERAL			21,626,000	227,564,000	21,708,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,600,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,600,000	2,000,000
A06	**Transfers**			**310,000**	**660,000**	**310,000**
A063	ENTERTAINMENT & GIFTS			310,000	660,000	310,000
A09	**Physical Assets**			**20,898,000**	**20,898,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			990,000	990,000	737,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			1,974,000	1,974,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	1,000,000
A13	**Repairs and Maintenance**			**1,604,000**	**2,904,000**	**1,604,000**
A130	TRANSPORT			1,221,000	2,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	354,000	204,000
A132	FURNITURE AND FIXTURE			179,000	329,000	179,000
Total-DEPUTY COMMISSIONER EAST				**174,877,000**	**392,643,000**	**172,323,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0018	**DEPUTY COMMISSIONER WEST**					
A01	**Employees Related Expenses.**			**91,252,000**	**87,320,000**	**96,979,000**
A011	PAY	**134**	**134**	46,181,000	38,104,000	46,283,000
A011-1	Pay of Officer	**16**	**16**	11,358,000	5,828,000	11,376,000
A011-2	Pay of Other Staff	**118**	**118**	34,823,000	32,276,000	34,907,000
A012	ALLOWANCES			45,071,000	49,216,000	50,696,000
A012-1	Regular Allowances			44,046,000	47,941,000	49,561,000
A012-2	Other Allowances (excluding			1,025,000	1,275,000	1,135,000
A03	**Operating Expenses**			**42,165,000**	**56,559,000**	**42,266,000**
A032	COMMUNICATIONS			820,000	1,020,000	826,000
A033	UTILITIES			12,996,000	1,469,000	12,996,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			9,277,000	11,277,000	9,277,000
A039	GENERAL			19,072,000	42,793,000	19,136,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,500,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,500,000	2,000,000
A06	**Transfers**			**310,000**	**410,000**	**310,000**
A063	ENTERTAINMENT & GIFTS			310,000	410,000	310,000
A09	**Physical Assets**			**22,958,000**	**22,958,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			2,290,000	2,290,000	737,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			2,634,000	2,634,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,600,000	3,600,000	1,000,000
A13	**Repairs and Maintenance**			**11,620,000**	**13,720,000**	**11,620,000**
A130	TRANSPORT			1,221,000	2,721,000	1,221,000
A131	MACHINERY AND EQUIPMENT			213,000	563,000	213,000
A132	FURNITURE AND FIXTURE			186,000	436,000	186,000
A133	BUILDINGS AND STRUCTURE			10,000,000	10,000,000	10,000,000
Total-DEPUTY COMMISSIONER WEST				**170,305,000**	**184,467,000**	**158,037,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0019	**DEPUTY COMMISSIONER SOUTH**					
A01	**Employees Related Expenses.**			**96,195,000**	**102,111,000**	**108,608,000**
A011	PAY	**145**	**145**	49,758,000	44,580,000	49,751,000
A011-1	Pay of Officer	**15**	**15**	9,290,000	6,802,000	9,283,000
A011-2	Pay of Other Staff	**130**	**130**	40,468,000	37,778,000	40,468,000
A012	ALLOWANCES			46,437,000	57,531,000	58,857,000
A012-1	Regular Allowances			45,408,000	55,902,000	57,718,000
A012-2	Other Allowances (excluding			1,029,000	1,629,000	1,139,000
A03	**Operating Expenses**			**39,462,000**	**144,862,000**	**39,561,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			11,518,000	1,019,000	11,518,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,483,000	9,483,000	7,483,000
A039	GENERAL			19,459,000	133,358,000	19,521,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**310,000**	**310,000**	**310,000**
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000
A09	**Physical Assets**			**20,899,000**	**20,899,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			1,680,000	1,680,000	737,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			1,285,000	1,285,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	1,000,000
A13	**Repairs and Maintenance**			**26,604,000**	**27,988,000**	**26,604,000**
A130	TRANSPORT			1,221,000	2,176,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	608,000	179,000
A133	BUILDINGS AND STRUCTURE			25,000,000	25,000,000	25,000,000
Total-DEPUTY COMMISSIONER SOUTH				**185,470,000**	**298,170,000**	**181,945,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0020	**DEPUTY COMMISSIONER CENTRAL**					
A01	**Employees Related Expenses.**			**87,467,000**	**87,897,000**	**96,056,000**
A011	PAY	**125**	**125**	43,285,000	37,172,000	43,405,000
A011-1	Pay of Officer	**16**	**16**	10,749,000	8,400,000	10,682,000
A011-2	Pay of Other Staff	**109**	**109**	32,536,000	28,772,000	32,723,000
A012	ALLOWANCES			44,182,000	50,725,000	52,651,000
A012-1	Regular Allowances			43,180,000	49,723,000	51,539,000
A012-2	Other Allowances (excluding			1,002,000	1,002,000	1,112,000
A03	**Operating Expenses**			**41,378,000**	**64,970,000**	**41,477,000**
A032	COMMUNICATIONS			1,002,000	1,577,000	1,008,000
A033	UTILITIES			12,996,000	1,069,000	12,996,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,921,000	11,621,000	8,921,000
A039	GENERAL			18,459,000	50,703,000	18,521,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**93,000**	**93,000**	**93,000**
A063	ENTERTAINMENT & GIFTS			93,000	93,000	93,000
A09	**Physical Assets**			**22,352,000**	**22,352,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			2,420,000	2,420,000	737,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			1,998,000	1,998,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	1,000,000
A13	**Repairs and Maintenance**			**26,604,000**	**28,454,000**	**26,604,000**
A130	TRANSPORT			1,221,000	2,721,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	404,000	204,000
A132	FURNITURE AND FIXTURE			179,000	329,000	179,000
A133	BUILDINGS AND STRUCTURE			25,000,000	25,000,000	25,000,000
Total-DEPUTY COMMISSIONER CENTRAL				**179,894,000**	**205,766,000**	**171,092,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0021	**DEPUTY COMMISSIONER MALIR**					
A01	**Employees Related Expenses.**			**128,243,000**	**144,361,000**	**155,940,000**
A011	PAY	**123**	**123**	56,833,000	63,203,000	71,956,000
A011-1	Pay of Officer	**19**	**19**	16,170,000	10,412,000	16,276,000
A011-2	Pay of Other Staff	**104**	**104**	40,663,000	52,791,000	55,680,000
A012	ALLOWANCES			71,410,000	81,158,000	83,984,000
A012-1	Regular Allowances			70,409,000	79,855,000	82,873,000
A012-2	Other Allowances (excluding			1,001,000	1,303,000	1,111,000
A03	**Operating Expenses**			**39,075,000**	**87,391,000**	**39,183,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			11,518,000	869,000	11,518,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,483,000	9,483,000	7,483,000
A039	GENERAL			18,893,000	75,858,000	18,955,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	**Physical Assets**			**20,333,000**	**20,333,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			1,550,000	1,550,000	737,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			1,349,000	1,349,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	1,000,000
A13	**Repairs and Maintenance**			**6,604,000**	**8,204,000**	**6,604,000**
A130	TRANSPORT			1,221,000	2,421,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	404,000	204,000
A132	FURNITURE AND FIXTURE			179,000	379,000	179,000
A133	BUILDINGS AND STRUCTURE			5,000,000	5,000,000	5,000,000
Total-DEPUTY COMMISSIONER MALIR				**196,255,000**	**262,289,000**	**208,589,000**
KQ0025	**DEPUTY COMMISSIONER KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**74,493,000**	**113,459,000**	**116,987,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**134**	**134**	20,521,000	44,551,000	46,744,000
A011-1	Pay of Officer	**21**	**21**	6,449,000	9,295,000	9,760,000
A011-2	Pay of Other Staff	**113**	**113**	14,072,000	35,256,000	36,984,000
A012	ALLOWANCES			53,972,000	68,908,000	70,243,000
A012-1	Regular Allowances			52,940,000	67,626,000	69,101,000
A012-2	Other Allowances (excluding			1,032,000	1,282,000	1,142,000
A03	**Operating Expenses**			**40,772,000**	**55,069,000**	**40,896,000**
A032	COMMUNICATIONS			975,000	1,475,000	993,000
A033	UTILITIES			13,046,000	1,119,000	13,046,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,231,000	11,286,000	8,231,000
A039	GENERAL			18,520,000	41,189,000	18,595,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	**Physical Assets**			**22,400,000**	**22,400,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			2,420,000	2,420,000	737,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			2,046,000	2,046,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	1,000,000
A13	**Repairs and Maintenance**			**6,604,000**	**7,704,000**	**6,604,000**
A130	TRANSPORT			1,221,000	1,721,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	404,000	204,000
A132	FURNITURE AND FIXTURE			179,000	379,000	179,000
A133	BUILDINGS AND STRUCTURE			5,000,000	5,200,000	5,000,000
Total-DEPUTY COMMISSIONER KORANGI KARACHI				**146,269,000**	**200,632,000**	**171,349,000**
KQ2657	**DEPUTY COMMISSIONER KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**74,196,000**	**66,697,000**	**86,752,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**102**	**102**	45,105,000	27,334,000	47,139,000
A011-1	Pay of Officer	**10**	**10**	10,123,000	7,023,000	10,123,000
A011-2	Pay of Other Staff	**92**	**92**	34,982,000	20,311,000	37,016,000
A012	ALLOWANCES			29,091,000	39,363,000	39,613,000
A012-1	Regular Allowances			28,090,000	38,112,000	38,502,000
A012-2	Other Allowances (excluding			1,001,000	1,251,000	1,111,000
A03	**Operating Expenses**			**41,753,000**	**145,551,000**	**241,849,000**
A032	COMMUNICATIONS			884,000	884,000	895,000
A033	UTILITIES			11,814,000	608,000	11,814,000
A036	MOTOR VEHICLES			504,000	545,000	526,000
A038	TRAVEL & TRANSPORTATION			8,230,000	10,689,000	8,230,000
A039	GENERAL			20,321,000	132,825,000	220,384,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**310,000**	**1,310,000**	**310,000**
A063	ENTERTAINMENT & GIFTS			310,000	1,310,000	310,000
A09	**Physical Assets**			**5,899,000**	**5,899,000**	**4,862,000**
A092	COMPUTER EQUIPMENT			1,550,000	1,550,000	737,000
A096	PURCHASE OF PLANT & MACHINERY			1,349,000	1,349,000	3,125,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	1,000,000
A13	**Repairs and Maintenance**			**11,610,000**	**12,910,000**	**11,610,000**
A130	TRANSPORT			1,221,000	1,921,000	1,221,000
A131	MACHINERY AND EQUIPMENT			207,000	707,000	207,000
A132	FURNITURE AND FIXTURE			182,000	282,000	182,000
A133	BUILDINGS AND STRUCTURE			10,000,000	10,000,000	10,000,000
Total-DEPUTY COMMISSIONER KEAMARI KARACHI				**135,768,000**	**234,367,000**	**347,383,000**
KX0001	**DEPUTY COMMISSIONER KHAIRPUR**					
A01	**Employees Related Expenses.**			**138,497,000**	**131,481,000**	**150,944,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**135**	**135**	78,633,000	62,902,000	78,618,000
A011-1	Pay of Officer	**22**	**22**	16,868,000	10,900,000	16,852,000
A011-2	Pay of Other Staff	**113**	**113**	61,765,000	52,002,000	61,766,000
A012	ALLOWANCES			59,864,000	68,579,000	72,326,000
A012-1	Regular Allowances			58,811,000	67,526,000	71,163,000
A012-2	Other Allowances (excluding			1,053,000	1,053,000	1,163,000
A03	**Operating Expenses**			**41,434,000**	**52,134,000**	**41,520,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			12,513,000	2,264,000	12,513,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES			127,000	127,000	136,000
A038	TRAVEL & TRANSPORTATION			8,215,000	10,255,000	8,215,000
A039	GENERAL			19,398,000	38,307,000	19,460,000
A05	**Grants subsidies and Write off Loans**			**3,933,000**	**2,600,000**	**4,136,000**
A052	GRANTS-DOMESTIC			3,933,000	2,600,000	4,136,000
A06	**Transfers**			**20,155,000**	**20,155,000**	**155,000**
A061	SCHOLARSHIP			20,000,000	20,000,000	
A063	ENTERTAINMENT & GIFTS			155,000	155,000	155,000
A09	**Physical Assets**			**15,334,000**	**15,334,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			700,000	700,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	1,000,000
A13	**Repairs and Maintenance**			**3,357,000**	**4,007,000**	**3,357,000**
A130	TRANSPORT			1,221,000	1,571,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	354,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			99,000	249,000	99,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEPUTY COMMISSIONER KHAIRPUR				**222,710,000**	**225,711,000**	**204,165,000**
LN0001	**DEPUTY COMMISSIONER LARKANO**					
A01	**Employees Related Expenses.**			**155,243,000**	**133,849,000**	**166,563,000**
A011	PAY	**133**	**133**	93,532,000	63,123,000	93,530,000
A011-1	Pay of Officer	**22**	**22**	17,050,000	12,388,000	17,048,000
A011-2	Pay of Other Staff	**111**	**111**	76,482,000	50,735,000	76,482,000
A012	ALLOWANCES			61,711,000	70,726,000	73,033,000
A012-1	Regular Allowances			60,655,000	69,670,000	71,867,000
A012-2	Other Allowances (excluding			1,056,000	1,056,000	1,166,000
A03	**Operating Expenses**			**41,936,000**	**50,921,000**	**42,035,000**
A032	COMMUNICATIONS			1,002,000	1,052,000	1,008,000
A033	UTILITIES			12,533,000	1,684,000	12,533,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,215,000	10,715,000	8,215,000
A039	GENERAL			20,186,000	37,470,000	20,248,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,500,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,500,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**16,034,000**	**16,034,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			1,100,000	1,100,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**3,357,000**	**4,017,000**	**3,357,000**
A130	TRANSPORT			1,221,000	1,821,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			99,000	159,000	99,000
Total-DEPUTY COMMISSIONER LARKANO				**219,035,000**	**208,786,000**	**218,473,000**
MP0001	**DEPUTY COMMISSIONER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**192,214,000**	**170,298,000**	**214,912,000**
A011	PAY	**147**	**147**	119,718,000	77,344,000	119,729,000
A011-1	Pay of Officer	**14**	**14**	17,753,000	9,483,000	17,763,000
A011-2	Pay of Other Staff	**133**	**133**	101,965,000	67,861,000	101,966,000
A012	ALLOWANCES			72,496,000	92,954,000	95,183,000
A012-1	Regular Allowances			71,276,000	91,638,000	93,853,000
A012-2	Other Allowances (excluding			1,220,000	1,316,000	1,330,000
A03	**Operating Expenses**			**42,352,000**	**63,885,000**	**42,431,000**
A032	COMMUNICATIONS			1,128,000	1,653,000	1,136,000
A033	UTILITIES			11,344,000	2,482,000	11,344,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES			327,000	327,000	327,000
A038	TRAVEL & TRANSPORTATION			8,179,000	10,447,000	8,179,000
A039	GENERAL			21,195,000	48,797,000	21,257,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**4,400,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	4,400,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**17,537,000**	**17,537,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			1,230,000	1,230,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE			1,873,000	1,873,000	1,000,000
A13	**Repairs and Maintenance**			**3,690,000**	**4,240,000**	**3,690,000**
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			42,000	492,000	42,000
A138	GENERAL			390,000	490,000	390,000
Total-DEPUTY COMMISSIONER MIRPURKHAS				**258,258,000**	**260,825,000**	**267,551,000**
MX0001	**DEPUTY COMMISSIONER THAR AT MITHI**					
A01	**Employees Related Expenses.**			**109,020,000**	**138,052,000**	**125,662,000**
A011	PAY	**163**	**163**	44,632,000	59,522,000	44,661,000
A011-1	Pay of Officer	**34**	**34**	17,255,000	14,095,000	17,255,000
A011-2	Pay of Other Staff	**129**	**129**	27,377,000	45,427,000	27,406,000
A012	ALLOWANCES			64,388,000	78,530,000	81,001,000
A012-1	Regular Allowances			63,336,000	77,478,000	79,839,000
A012-2	Other Allowances (excluding			1,052,000	1,052,000	1,162,000
A03	**Operating Expenses**			**44,202,000**	**64,353,000**	**44,279,000**
A032	COMMUNICATIONS			1,040,000	1,040,000	1,046,000
A033	UTILITIES			12,513,000	4,064,000	12,513,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A038	TRAVEL & TRANSPORTATION			8,215,000	12,515,000	8,215,000
A039	GENERAL			22,255,000	46,555,000	22,317,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**465,000**	**715,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	715,000	465,000
A09	**Physical Assets**			**15,956,000**	**15,956,000**	
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			282,000	282,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**3,099,000**	**5,649,000**	**3,099,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,221,000	3,471,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	304,000	204,000
A132	FURNITURE AND FIXTURE			20,000	220,000	20,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
Total-DEPUTY COMMISSIONER THAR AT MITHI				**174,742,000**	**226,725,000**	**175,505,000**
MY0001	**DEPUTY COMMISSIONER MATIARI**					
A01	**Employees Related Expenses.**			**87,868,000**	**114,055,000**	**100,661,000**
A011	PAY	**123**	**123**	34,511,000	50,538,000	34,542,000
A011-1	Pay of Officer	**16**	**16**	10,110,000	10,891,000	10,121,000
A011-2	Pay of Other Staff	**107**	**107**	24,401,000	39,647,000	24,421,000
A012	ALLOWANCES			53,357,000	63,517,000	66,119,000
A012-1	Regular Allowances			52,305,000	62,465,000	64,957,000
A012-2	Other Allowances (excluding			1,052,000	1,052,000	1,162,000
A03	**Operating Expenses**			**42,587,000**	**55,617,000**	**42,695,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			12,513,000	3,664,000	12,513,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,068,000	10,236,000	8,068,000
A039	GENERAL			20,825,000	40,536,000	20,887,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,200,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,200,000	2,000,000
A06	**Transfers**			**465,000**	**565,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	565,000	465,000
A09	**Physical Assets**			**15,620,000**	**15,620,000**	**4,553,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			126,000	126,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,500,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**3,414,000**	**4,664,000**	**3,414,000**
A130	TRANSPORT			1,221,000	2,471,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
Total-DEPUTY COMMISSIONER MATIARI				**151,954,000**	**193,721,000**	**153,788,000**
NX0001	**DEPUTY COMMISSIONER NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**143,386,000**	**129,864,000**	**154,072,000**
A011	PAY	**156**	**156**	82,228,000	60,253,000	82,369,000
A011-1	Pay of Officer	**19**	**19**	17,025,000	8,345,000	17,166,000
A011-2	Pay of Other Staff	**137**	**137**	65,203,000	51,908,000	65,203,000
A012	ALLOWANCES			61,158,000	69,611,000	71,703,000
A012-1	Regular Allowances			60,157,000	68,580,000	70,592,000
A012-2	Other Allowances (excluding			1,001,000	1,031,000	1,111,000
A03	**Operating Expenses**			**36,806,000**	**29,993,000**	**36,829,000**
A032	COMMUNICATIONS			860,000	860,000	862,000
A033	UTILITIES			12,347,000	1,848,000	12,347,000
A038	TRAVEL & TRANSPORTATION			8,062,000	9,512,000	8,062,000
A039	GENERAL			15,537,000	17,773,000	15,558,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,200,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,200,000	2,000,000
A09	**Physical Assets**			**16,151,000**	**16,151,000**	
A092	COMPUTER EQUIPMENT			870,000	870,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	
A097	PURCHASE FURNITURE & FIXTURE			397,000	397,000	
A13	**Repairs and Maintenance**			**3,506,000**	**4,556,000**	**3,506,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,221,000	1,471,000	1,221,000
A131	MACHINERY AND EQUIPMENT			410,000	910,000	410,000
A132	FURNITURE AND FIXTURE			179,000	479,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE				**201,849,000**	**183,764,000**	**196,407,000**
SB0001	**DEPUTY COMMISSIONER SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**89,206,000**	**117,436,000**	**121,691,000**
A011	PAY	**145**	**145**	38,402,000	54,481,000	57,204,000
A011-1	Pay of Officer	**26**	**26**	12,157,000	16,873,000	17,716,000
A011-2	Pay of Other Staff	**119**	**119**	26,245,000	37,608,000	39,488,000
A012	ALLOWANCES			50,804,000	62,955,000	64,487,000
A012-1	Regular Allowances			48,573,000	60,724,000	62,012,000
A012-2	Other Allowances (excluding			2,231,000	2,231,000	2,475,000
A03	**Operating Expenses**			**40,259,000**	**36,498,000**	**40,367,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			12,391,000	1,542,000	12,391,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,362,000	8,362,000	8,362,000
A039	GENERAL			18,325,000	25,413,000	18,387,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**5,500,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	5,500,000	2,000,000
A09	**Physical Assets**			**15,927,000**	**15,927,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			216,000	216,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE			417,000	417,000	1,000,000
A13	**Repairs and Maintenance**			**3,258,000**	**3,258,000**	**3,258,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
Total-DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				**150,650,000**	**178,619,000**	**171,369,000**
SL0001	**DEPUTY COMMISSIONER SUJAWAL**					
A01	**Employees Related Expenses.**			**87,048,000**	**79,656,000**	**95,408,000**
A011	PAY	**103**	**103**	49,532,000	34,702,000	49,622,000
A011-1	Pay of Officer	**15**	**15**	10,194,000	7,206,000	10,284,000
A011-2	Pay of Other Staff	**88**	**88**	39,338,000	27,496,000	39,338,000
A012	ALLOWANCES			37,516,000	44,954,000	45,786,000
A012-1	Regular Allowances			36,515,000	43,432,000	44,675,000
A012-2	Other Allowances (excluding			1,001,000	1,522,000	1,111,000
A03	**Operating Expenses**			**40,675,000**	**53,626,000**	**40,775,000**
A032	COMMUNICATIONS			908,000	908,000	913,000
A033	UTILITIES			12,366,000	2,517,000	12,366,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,296,000	10,946,000	7,296,000
A039	GENERAL			19,943,000	39,093,000	19,999,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**465,000**	**1,115,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	1,115,000	465,000
A09	**Physical Assets**			**15,254,000**	**15,254,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			260,000	260,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**4,431,000**	**7,606,000**	**4,431,000**
A130	TRANSPORT			1,221,000	3,546,000	1,221,000
A131	MACHINERY AND EQUIPMENT			1,221,000	1,371,000	1,221,000
A132	FURNITURE AND FIXTURE			179,000	329,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	706,000	156,000
Total-DEPUTY COMMISSIONER SUJAWAL				**149,873,000**	**159,257,000**	**147,132,000**
SN0001	**DEPUTY COMMISSIONER SANGHAR**					
A01	**Employees Related Expenses.**			**91,529,000**	**105,450,000**	**101,103,000**
A011	PAY	**138**	**139**	40,972,000	48,556,000	41,720,000
A011-1	Pay of Officer	**17**	**18**	11,045,000	7,776,000	11,564,000
A011-2	Pay of Other Staff	**121**	**121**	29,927,000	40,780,000	30,156,000
A012	ALLOWANCES			50,557,000	56,894,000	59,383,000
A012-1	Regular Allowances			49,505,000	55,842,000	58,221,000
A012-2	Other Allowances (excluding			1,052,000	1,052,000	1,162,000
A03	**Operating Expenses**			**37,676,000**	**52,281,000**	**37,753,000**
A032	COMMUNICATIONS			1,002,000	1,002,000	1,008,000
A033	UTILITIES			12,513,000	2,664,000	12,513,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A038	TRAVEL & TRANSPORTATION			7,994,000	29,894,000	7,994,000
A039	GENERAL			15,988,000	18,542,000	16,050,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**4,100,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	4,100,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**14,434,000**	**14,434,000**	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A13	**Repairs and Maintenance**			**3,258,000**	**3,358,000**	**3,258,000**
A130	TRANSPORT			1,221,000	1,271,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	234,000	204,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			179,000	199,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
Total-DEPUTY COMMISSIONER SANGHAR				**149,362,000**	**180,088,000**	**144,579,000**
SQ0001	**DEPUTY COMMISSIONER SHIKARPUR**					
A01	**Employees Related Expenses.**			**82,804,000**	**93,767,000**	**90,529,000**
A011	PAY	**121**	**121**	34,224,000	39,765,000	34,209,000
A011-1	Pay of Officer	**20**	**20**	7,491,000	13,287,000	7,476,000
A011-2	Pay of Other Staff	**101**	**101**	26,733,000	26,478,000	26,733,000
A012	ALLOWANCES			48,580,000	54,002,000	56,320,000
A012-1	Regular Allowances			47,579,000	53,001,000	55,209,000
A012-2	Other Allowances (excluding			1,001,000	1,001,000	1,111,000
A03	**Operating Expenses**			**27,945,000**	**38,253,000**	**28,042,000**
A032	COMMUNICATIONS			1,083,000	1,083,000	1,087,000
A033	UTILITIES			1,542,000	2,542,000	1,542,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,359,000	11,499,000	7,359,000
A039	GENERAL			17,961,000	23,129,000	18,023,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**16,457,000**	**16,457,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			783,000	783,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**3,414,000**	**4,014,000**	**3,414,000**
A130	TRANSPORT			1,221,000	1,821,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
Total-DEPUTY COMMISSIONER SHIKARPUR				**133,085,000**	**154,956,000**	**128,503,000**
SY0001	**DEPUTY COMMISSIONER SUKKUR**					
A01	**Employees Related Expenses.**			**118,757,000**	**131,203,000**	**132,115,000**
A011	PAY	**199**	**199**	50,687,000	54,178,000	50,952,000
A011-1	Pay of Officer	**25**	**25**	9,560,000	9,312,000	9,554,000
A011-2	Pay of Other Staff	**174**	**174**	41,127,000	44,866,000	41,398,000
A012	ALLOWANCES			68,070,000	77,025,000	81,163,000
A012-1	Regular Allowances			67,069,000	75,874,000	80,052,000
A012-2	Other Allowances (excluding			1,001,000	1,151,000	1,111,000
A03	**Operating Expenses**			**46,735,000**	**51,384,000**	**46,803,000**
A032	COMMUNICATIONS			1,002,000	1,372,000	1,008,000
A033	UTILITIES			13,618,000	2,541,000	13,618,000
A038	TRAVEL & TRANSPORTATION			8,141,000	13,312,000	8,141,000
A039	GENERAL			23,974,000	34,159,000	24,036,000
A05	**Grants subsidies and Write off Loans**			**7,960,000**	**4,100,000**	**8,586,000**
A052	GRANTS-DOMESTIC			7,960,000	4,100,000	8,586,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**15,334,000**	**15,334,000**	
A092	COMPUTER EQUIPMENT			650,000	650,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	
A13	**Repairs and Maintenance**			**3,357,000**	**3,697,000**	**3,357,000**
A130	TRANSPORT			1,221,000	1,421,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	254,000	204,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			99,000	189,000	99,000
Total-DEPUTY COMMISSIONER SUKKUR				**192,608,000**	**206,183,000**	**191,326,000**
TN0001	**DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**89,374,000**	**105,464,000**	**114,468,000**
A011	PAY	**131**	**131**	38,453,000	47,446,000	54,903,000
A011-1	Pay of Officer	**19**	**19**	11,168,000	5,800,000	11,167,000
A011-2	Pay of Other Staff	**112**	**112**	27,285,000	41,646,000	43,736,000
A012	ALLOWANCES			50,921,000	58,018,000	59,565,000
A012-1	Regular Allowances			48,596,000	55,693,000	56,984,000
A012-2	Other Allowances (excluding			2,325,000	2,325,000	2,581,000
A03	**Operating Expenses**			**41,084,000**	**36,765,000**	**41,174,000**
A032	COMMUNICATIONS			1,092,000	1,092,000	1,098,000
A033	UTILITIES			12,875,000	2,626,000	12,875,000
A036	MOTOR VEHICLES			133,000	133,000	155,000
A038	TRAVEL & TRANSPORTATION			6,643,000	8,955,000	6,643,000
A039	GENERAL			20,341,000	23,959,000	20,403,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,200,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,200,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**14,434,000**	**14,434,000**	**4,553,000**
A092	COMPUTER EQUIPMENT					957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	**Repairs and Maintenance**			**4,230,000**	**5,750,000**	**4,230,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,221,000	2,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	404,000	204,000
A132	FURNITURE AND FIXTURE			179,000	479,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			972,000	992,000	972,000
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				**151,587,000**	**166,078,000**	**166,890,000**
TQ0001	**DEPUTY COMMISSIONER TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**82,971,000**	**74,312,000**	**93,792,000**
A011	PAY	**97**	**98**	50,124,000	32,326,000	50,665,000
A011-1	Pay of Officer	**15**	**16**	14,190,000	5,647,000	14,731,000
A011-2	Pay of Other Staff	**82**	**82**	35,934,000	26,679,000	35,934,000
A012	ALLOWANCES			32,847,000	41,986,000	43,127,000
A012-1	Regular Allowances			31,795,000	40,434,000	41,965,000
A012-2	Other Allowances (excluding			1,052,000	1,552,000	1,162,000
A03	**Operating Expenses**			**40,494,000**	**41,301,000**	**40,602,000**
A032	COMMUNICATIONS			1,002,000	1,102,000	1,008,000
A033	UTILITIES			12,513,000	2,364,000	12,513,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,068,000	9,224,000	8,068,000
A039	GENERAL			18,732,000	28,432,000	18,794,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**3,800,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	3,800,000	2,000,000
A06	**Transfers**			**465,000**	**665,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	665,000	465,000
A09	**Physical Assets**			**15,910,000**	**15,910,000**	**4,553,000**
A092	COMPUTER EQUIPMENT			936,000	936,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			40,000	40,000	2,096,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,500,000
A13	**Repairs and Maintenance**			**3,414,000**	**5,364,000**	**3,414,000**
A130	TRANSPORT			1,221,000	2,121,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	1,104,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	306,000	156,000
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR				**145,254,000**	**141,352,000**	**144,826,000**
TX0001	**DEPUTY COMMISSIONER THATTA**					
A01	**Employees Related Expenses.**			**84,553,000**	**95,806,000**	**101,670,000**
A011	PAY	**145**	**145**	41,391,000	43,977,000	49,196,000
A011-1	Pay of Officer	**17**	**17**	10,104,000	6,728,000	10,085,000
A011-2	Pay of Other Staff	**128**	**128**	31,287,000	37,249,000	39,111,000
A012	ALLOWANCES			43,162,000	51,829,000	52,474,000
A012-1	Regular Allowances			42,109,000	50,776,000	51,311,000
A012-2	Other Allowances (excluding			1,053,000	1,053,000	1,163,000
A03	**Operating Expenses**			**42,226,000**	**45,577,000**	**42,325,000**
A032	COMMUNICATIONS			680,000	680,000	686,000
A033	UTILITIES			12,556,000	2,707,000	12,556,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES			133,000	133,000	155,000
A038	TRAVEL & TRANSPORTATION			8,302,000	11,402,000	8,302,000
A039	GENERAL			20,376,000	30,476,000	20,438,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,600,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,600,000	2,000,000
A06	**Transfers**			**155,000**	**155,000**	**155,000**
A063	ENTERTAINMENT & GIFTS			155,000	155,000	155,000
A09	**Physical Assets**			**15,869,000**	**15,869,000**	**3,380,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	957,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	1,923,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**3,468,000**	**5,118,000**	**3,468,000**
A130	TRANSPORT			1,275,000	2,125,000	1,275,000
A131	MACHINERY AND EQUIPMENT			204,000	404,000	204,000
A132	FURNITURE AND FIXTURE			179,000	479,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT			156,000	456,000	156,000
Total-DEPUTY COMMISSIONER THATTA				**148,271,000**	**165,125,000**	**152,998,000**
UT0001	**DEPUTY COMMISSIONER UMER KOT**					
A01	**Employees Related Expenses.**			**54,964,000**	**60,527,000**	**64,979,000**
A011	PAY	**102**	**102**	24,154,000	25,866,000	29,339,000
A011-1	Pay of Officer	**16**	**16**	7,673,000	5,231,000	7,672,000
A011-2	Pay of Other Staff	**86**	**86**	16,481,000	20,635,000	21,667,000
A012	ALLOWANCES			30,810,000	34,661,000	35,640,000
A012-1	Regular Allowances			29,758,000	33,609,000	34,478,000
A012-2	Other Allowances (excluding			1,052,000	1,052,000	1,162,000
A03	**Operating Expenses**			**39,622,000**	**57,766,000**	**39,726,000**
A032	COMMUNICATIONS			1,002,000	1,152,000	1,008,000
A033	UTILITIES			12,513,000	2,664,000	12,513,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,994,000	10,844,000	7,994,000
A039	GENERAL			18,023,000	43,016,000	18,085,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**2,000,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	**Transfers**			**465,000**	**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**16,173,000**	**16,173,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			830,000	830,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE			845,000	845,000	1,000,000
A13	**Repairs and Maintenance**			**3,258,000**	**3,468,000**	**3,258,000**
A130	TRANSPORT			1,221,000	1,281,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	274,000	204,000
A132	FURNITURE AND FIXTURE			179,000	259,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
Total-DEPUTY COMMISSIONER UMER KOT				**116,482,000**	**140,399,000**	**114,481,000**
KQ0035	**DISTRICT ADMINISTATION LSP**					
A03	**Operating Expenses**			**6,337,000**	**6,337,000**	**6,337,000**
A039	GENERAL			6,337,000	6,337,000	6,337,000
A09	**Physical Assets**			**200,000,000**	**63,617,000**	**200,000,000**
A092	COMPUTER EQUIPMENT			20,000,000		20,000,000
A095	PURCHASE OF TRANSPORT			100,000,000	61,626,000	100,000,000
A096	PURCHASE OF PLANT & MACHINERY			50,000,000	471,000	50,000,000
A097	PURCHASE FURNITURE & FIXTURE			30,000,000	1,520,000	30,000,000
Total-DISTRICT ADMINISTATION LSP				**206,337,000**	**69,954,000**	**206,337,000**
QS0001	**DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**114,653,000**	**134,613,000**	**131,073,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**186**	**186**	55,244,000	60,376,000	55,220,000
A011-1	Pay of Officer	**21**	**21**	12,641,000	10,920,000	12,617,000
A011-2	Pay of Other Staff	**165**	**165**	42,603,000	49,456,000	42,603,000
A012	ALLOWANCES			59,409,000	74,237,000	75,853,000
A012-1	Regular Allowances			58,382,000	73,210,000	74,716,000
A012-2	Other Allowances (excluding			1,027,000	1,027,000	1,137,000
A03	**Operating Expenses**			**38,482,000**	**40,756,000**	**40,482,000**
A032	COMMUNICATIONS			1,002,000	1,040,000	1,046,000
A033	UTILITIES			12,391,000	1,542,000	12,391,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			8,068,000	12,042,000	8,142,000
A039	GENERAL			17,021,000	26,132,000	18,872,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**4,700,000**	**2,000,000**
A052	GRANTS-DOMESTIC			2,000,000	4,700,000	2,000,000
A06	**Transfers**				**465,000**	**465,000**
A063	ENTERTAINMENT & GIFTS				465,000	465,000
A09	**Physical Assets**			**16,007,000**	**16,007,000**	**4,053,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			333,000	333,000	2,096,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**3,392,000**	**4,091,000**	**3,491,000**
A130	TRANSPORT			1,221,000	1,521,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	454,000	204,000
A132	FURNITURE AND FIXTURE			179,000	229,000	179,000
A133	BUILDINGS AND STRUCTURE			1,654,000	1,654,000	1,654,000
A137	COMPUTER EQUIPMENT				99,000	99,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A138	GENERAL			134,000	134,000	134,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				**174,534,000**	**200,632,000**	**181,564,000**
011105 Total-DISTRICT ADMINISTRATION				**5,521,497,000**	**6,536,470,000**	**5,812,723,000**
011111	**DIVISIONAL ADMINISTRATION**					
KQ2310	**M&R COMMISSIONER KARACHI**					
A13	**Repairs and Maintenance**			**40,000,000**	**40,000,000**	**140,000,000**
A133	BUILDINGS AND STRUCTURE			40,000,000	40,000,000	140,000,000
Total-M&R COMMISSIONER KARACHI				**40,000,000**	**40,000,000**	**140,000,000**
HB0003	**COMMISSIONER HYDERABAD**					
A01	**Employees Related Expenses.**			**140,619,000**	**165,710,000**	**161,436,000**
A011	PAY	**158**	**158**	61,900,000	68,044,000	61,961,000
A011-1	Pay of Officer	**35**	**35**	19,549,000	22,521,000	19,526,000
A011-2	Pay of Other Staff	**123**	**123**	42,351,000	45,523,000	42,435,000
A012	ALLOWANCES			78,719,000	97,666,000	99,475,000
A012-1	Regular Allowances			77,698,000	94,645,000	98,344,000
A012-2	Other Allowances (excluding			1,021,000	3,021,000	1,131,000
A03	**Operating Expenses**			**40,114,000**	**59,772,000**	**39,934,000**
A032	COMMUNICATIONS			1,034,000	1,034,000	1,040,000
A033	UTILITIES			7,336,000	1,419,000	7,275,000
A034	OCCUPANCY COSTS			406,000	406,000	188,000
A036	MOTOR VEHICLES			633,000	633,000	664,000
A038	TRAVEL & TRANSPORTATION			9,711,000	11,911,000	9,711,000
A039	GENERAL			20,994,000	44,369,000	21,056,000
A05	**Grants subsidies and Write off Loans**			**16,383,000**	**501,200,000**	**17,440,000**
A052	GRANTS-DOMESTIC			16,383,000	501,200,000	17,440,000
A06	**Transfers**			**10,465,000**	**10,515,000**	**10,465,000**
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			465,000	515,000	465,000
A09	**Physical Assets**			**14,434,000**	**18,014,000**	**3,952,000**
A092	COMPUTER EQUIPMENT					1,060,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			14,434,000	18,014,000	
A096	PURCHASE OF PLANT & MACHINERY					1,392,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	**Repairs and Maintenance**			**6,317,000**	**27,707,000**	**6,317,000**
A130	TRANSPORT			1,221,000	2,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			410,000	450,000	410,000
A132	FURNITURE AND FIXTURE			179,000	229,000	179,000
A133	BUILDINGS AND STRUCTURE			4,135,000	24,135,000	4,135,000
A137	COMPUTER EQUIPMENT			78,000	128,000	78,000
A138	GENERAL			294,000	544,000	294,000
Total-COMMISSIONER HYDERABAD				**228,332,000**	**782,918,000**	**239,544,000**
KQ0023	**COMMISSIONER KARACHI**					
A01	**Employees Related Expenses.**			**127,691,000**	**137,940,000**	**151,156,000**
A011	PAY	**152**	**152**	45,465,000	46,506,000	53,578,000
A011-1	Pay of Officer	**41**	**41**	19,603,000	14,566,000	19,691,000
A011-2	Pay of Other Staff	**111**	**111**	25,862,000	31,940,000	33,887,000
A012	ALLOWANCES			82,226,000	91,434,000	97,578,000
A012-1	Regular Allowances			81,142,000	78,850,000	96,384,000
A012-2	Other Allowances (excluding			1,084,000	12,584,000	1,194,000
A03	**Operating Expenses**			**125,275,000**	**136,675,000**	**225,424,000**
A032	COMMUNICATIONS			2,494,000	2,494,000	2,504,000
A033	UTILITIES			1,790,000	3,290,000	1,790,000
A034	OCCUPANCY COSTS			711,000	711,000	747,000
A038	TRAVEL & TRANSPORTATION			15,915,000	20,415,000	15,915,000
A039	GENERAL			104,365,000	109,765,000	204,468,000
A05	**Grants subsidies and Write off Loans**			**19,783,000**	**4,600,000**	**17,440,000**
A052	GRANTS-DOMESTIC			19,783,000	4,600,000	17,440,000
A06	**Transfers**			**10,500,000**	**12,000,000**	**10,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			500,000	2,000,000	500,000
A09	**Physical Assets**			**20,578,000**	**24,158,000**	**7,757,000**
A092	COMPUTER EQUIPMENT			1,940,000	1,940,000	795,000
A095	PURCHASE OF TRANSPORT			14,434,000	18,014,000	
A096	PURCHASE OF PLANT & MACHINERY			3,270,000	3,270,000	1,004,000
A097	PURCHASE FURNITURE & FIXTURE			934,000	934,000	5,958,000
A13	**Repairs and Maintenance**			**5,505,000**	**24,505,000**	**5,505,000**
A130	TRANSPORT			3,359,000	20,859,000	3,359,000
A131	MACHINERY AND EQUIPMENT			1,469,000	2,469,000	1,469,000
A132	FURNITURE AND FIXTURE			677,000	1,177,000	677,000
Total-COMMISSIONER KARACHI				**309,332,000**	**339,878,000**	**417,782,000**
KQ2655	**PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS**					
A05	**Grants subsidies and Write off Loans**				**10,065,000,000**	
A052	GRANTS-DOMESTIC				10,065,000,000	
Total-PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					**10,065,000,000**	
LN0002	**COMMISSIONER LARKANO**					
A01	**Employees Related Expenses.**			**84,916,000**	**100,259,000**	**94,747,000**
A011	PAY	**125**	**125**	35,184,000	41,872,000	35,279,000
A011-1	Pay of Officer	**26**	**26**	13,819,000	8,945,000	13,914,000
A011-2	Pay of Other Staff	**99**	**99**	21,365,000	32,927,000	21,365,000
A012	ALLOWANCES			49,732,000	58,387,000	59,468,000
A012-1	Regular Allowances			48,731,000	56,386,000	58,357,000
A012-2	Other Allowances (excluding			1,001,000	2,001,000	1,111,000
A03	**Operating Expenses**			**40,694,000**	**41,827,000**	**40,771,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,002,000	1,644,000	1,008,000
A033	UTILITIES			7,581,000	1,964,000	7,581,000
A034	OCCUPANCY COSTS			179,000	179,000	188,000
A036	MOTOR VEHICLES			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			10,858,000	13,858,000	10,858,000
A039	GENERAL			21,008,000	24,116,000	21,070,000
A05	**Grants subsidies and Write off Loans**			**15,783,000**	**1,200,000**	**17,440,000**
A052	GRANTS-DOMESTIC			15,783,000	1,200,000	17,440,000
A06	**Transfers**			**10,774,000**	**11,274,000**	**10,774,000**
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			774,000	1,274,000	774,000
A09	**Physical Assets**			**14,434,000**	**18,014,000**	
A095	PURCHASE OF TRANSPORT			14,434,000	18,014,000	
A13	**Repairs and Maintenance**			**5,942,000**	**18,642,000**	**5,942,000**
A130	TRANSPORT			1,017,000	2,717,000	1,017,000
A131	MACHINERY AND EQUIPMENT			611,000	3,111,000	611,000
A132	FURNITURE AND FIXTURE			179,000	8,679,000	179,000
A133	BUILDINGS AND STRUCTURE			4,135,000	4,135,000	4,135,000
Total-COMMISSIONER LARKANO				**172,543,000**	**191,216,000**	**169,674,000**
MP0002	**COMMISSIONER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**53,156,000**	**64,003,000**	**66,925,000**
A011	PAY	**97**	**97**	21,465,000	26,005,000	27,268,000
A011-1	Pay of Officer	**25**	**25**	10,426,000	15,457,000	16,229,000
A011-2	Pay of Other Staff	**72**	**72**	11,039,000	10,548,000	11,039,000
A012	ALLOWANCES			31,691,000	37,998,000	39,657,000
A012-1	Regular Allowances			30,629,000	36,936,000	38,485,000
A012-2	Other Allowances (excluding			1,062,000	1,062,000	1,172,000
A03	**Operating Expenses**			**40,318,000**	**34,401,000**	**40,415,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,040,000	1,040,000	1,046,000
A033	UTILITIES			7,581,000	1,664,000	7,581,000
A034	OCCUPANCY COSTS			401,000	401,000	421,000
A036	MOTOR VEHICLES			633,000	633,000	642,000
A038	TRAVEL & TRANSPORTATION			7,157,000	7,157,000	7,157,000
A039	GENERAL			23,506,000	23,506,000	23,568,000
A05	**Grants subsidies and Write off Loans**			**15,783,000**		**17,440,000**
A052	GRANTS-DOMESTIC			15,783,000		17,440,000
A06	**Transfers**			**10,465,000**	**10,465,000**	**10,465,000**
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			465,000	465,000	465,000
A09	**Physical Assets**			**15,825,000**	**19,405,000**	**3,738,000**
A092	COMPUTER EQUIPMENT			930,000	930,000	530,000
A095	PURCHASE OF TRANSPORT			14,434,000	18,014,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	1,946,000
A097	PURCHASE FURNITURE & FIXTURE			397,000	397,000	1,262,000
A13	**Repairs and Maintenance**			**6,189,000**	**6,189,000**	**6,189,000**
A130	TRANSPORT			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			179,000	179,000	179,000
A133	BUILDINGS AND STRUCTURE			4,135,000	4,135,000	4,135,000
A137	COMPUTER EQUIPMENT			156,000	156,000	156,000
A138	GENERAL			294,000	294,000	294,000
Total-COMMISSIONER MIRPURKHAS				**141,736,000**	**134,463,000**	**145,172,000**
SB0002	**COMMISSIONER SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**42,295,000**	**63,432,000**	**49,990,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**118**	**118**	12,351,000	25,412,000	12,383,000
A011-1	Pay of Officer	**29**	**29**	4,612,000	17,158,000	4,591,000
A011-2	Pay of Other Staff	**89**	**89**	7,739,000	8,254,000	7,792,000
A012	ALLOWANCES			29,944,000	38,020,000	37,607,000
A012-1	Regular Allowances			28,941,000	35,267,000	36,499,000
A012-2	Other Allowances (excluding			1,003,000	2,753,000	1,108,000
A03	**Operating Expenses**			**39,840,000**	**38,326,000**	**39,919,000**
A032	COMMUNICATIONS			942,000	942,000	947,000
A033	UTILITIES			6,907,000	5,093,000	6,907,000
A034	OCCUPANCY COSTS			364,000	364,000	382,000
A036	MOTOR VEHICLES			575,000	575,000	575,000
A038	TRAVEL & TRANSPORTATION			7,910,000	7,910,000	7,910,000
A039	GENERAL			23,142,000	23,442,000	23,198,000
A05	**Grants subsidies and Write off Loans**			**16,283,000**	**500,000**	**17,440,000**
A052	GRANTS-DOMESTIC			16,283,000	500,000	17,440,000
A06	**Transfers**			**10,542,000**	**10,542,000**	**10,542,000**
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			542,000	542,000	542,000
A09	**Physical Assets**			**16,059,000**	**19,639,000**	
A092	COMPUTER EQUIPMENT			500,000	500,000	
A095	PURCHASE OF TRANSPORT			14,434,000	18,014,000	
A096	PURCHASE OF PLANT & MACHINERY			625,000	625,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**6,442,000**	**8,342,000**	**6,442,000**
A130	TRANSPORT			1,170,000	1,770,000	1,170,000
A131	MACHINERY AND EQUIPMENT			391,000	591,000	391,000
A132	FURNITURE AND FIXTURE			373,000	373,000	373,000
A133	BUILDINGS AND STRUCTURE			4,135,000	5,035,000	4,135,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A138	GENERAL			373,000	573,000	373,000
Total-COMMISSIONER SHAHEED BENAZIRABAD				**131,461,000**	**140,781,000**	**124,333,000**
SY0002	**COMMISSIONER SUKKUR**					
A01	**Employees Related Expenses.**			**87,412,000**	**104,863,000**	**108,040,000**
A011	PAY	**114**	**114**	36,552,000	42,301,000	43,079,000
A011-1	Pay of Officer	**25**	**25**	13,478,000	14,075,000	13,489,000
A011-2	Pay of Other Staff	**89**	**89**	23,074,000	28,226,000	29,590,000
A012	ALLOWANCES			50,860,000	62,562,000	64,961,000
A012-1	Regular Allowances			49,859,000	61,561,000	63,850,000
A012-2	Other Allowances (excluding			1,001,000	1,001,000	1,111,000
A03	**Operating Expenses**			**48,616,000**	**43,589,000**	**48,898,000**
A032	COMMUNICATIONS			1,606,000	1,747,000	1,757,000
A033	UTILITIES			13,869,000	3,542,000	13,869,000
A034	OCCUPANCY COSTS			356,000	356,000	374,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			9,858,000	13,058,000	9,858,000
A039	GENERAL			22,927,000	24,886,000	23,009,000
A05	**Grants subsidies and Write off Loans**			**15,783,000**		**17,440,000**
A052	GRANTS-DOMESTIC			15,783,000		17,440,000
A06	**Transfers**			**10,465,000**	**10,665,000**	**10,465,000**
A061	SCHOLARSHIP			10,000,000	10,000,000	10,000,000
A063	ENTERTAINMENT & GIFTS			465,000	665,000	465,000
A09	**Physical Assets**			**15,499,000**	**22,079,000**	**4,553,000**
A092	COMPUTER EQUIPMENT			1,065,000	1,065,000	957,000
A095	PURCHASE OF TRANSPORT			14,434,000	18,014,000	
A096	PURCHASE OF PLANT & MACHINERY					2,096,000
A097	PURCHASE FURNITURE & FIXTURE				3,000,000	1,500,000
A13	**Repairs and Maintenance**			**5,324,000**	**7,074,000**	**5,324,000**
A130	TRANSPORT			1,427,000	2,227,000	1,427,000
A131	MACHINERY AND EQUIPMENT			410,000	560,000	410,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			179,000	979,000	179,000
A133	BUILDINGS AND STRUCTURE			3,308,000	3,308,000	3,308,000
Total-COMMISSIONER SUKKUR				**183,099,000**	**188,270,000**	**194,720,000**
011111 Total-DIVISIONAL ADMINISTRATION				**1,206,503,000**	**11,882,526,000**	**1,431,225,000**
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				**13,451,867,000**	**26,095,131,000**	**8,886,531,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				**13,451,867,000**	**26,095,131,000**	**8,886,531,000**
015 GENERAL SERVICES						
0151 PERSONNEL SERVICES						
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.						
KQ0010	**SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)**					
A01	**Employees Related Expenses.**			**1,749,327,000**	**2,068,617,000**	**7,682,989,000**
A011	PAY	**759**	**760**	515,949,000	477,238,000	535,407,000
A011-1	Pay of Officer	**336**	**337**	372,368,000	331,128,000	381,907,000
A011-2	Pay of Other Staff	**423**	**423**	143,581,000	146,110,000	153,500,000
A012	ALLOWANCES			1,233,378,000	1,591,379,000	7,147,582,000
A012-1	Regular Allowances			1,136,676,000	1,244,885,000	6,332,373,000
A012-2	Other Allowances (excluding			96,702,000	346,494,000	815,209,000
A03	**Operating Expenses**			**1,528,781,000**	**1,557,659,000**	**2,140,591,000**
A032	COMMUNICATIONS			11,172,000	11,172,000	11,196,000
A034	OCCUPANCY COSTS			1,778,000	1,778,000	1,867,000
A036	MOTOR VEHICLES			9,703,000	14,026,000	10,203,000
A038	TRAVEL & TRANSPORTATION			330,526,000	330,526,000	330,526,000
A039	GENERAL			1,175,602,000	1,200,157,000	1,786,799,000
A05	**Grants subsidies and Write off Loans**			**474,191,000**	**4,098,106,000**	**431,831,000**
A052	GRANTS-DOMESTIC			474,191,000	4,098,106,000	431,831,000
A06	**Transfers**			**9,000,000**	**29,000,000**	**9,000,000**
A064	OTHER TRANSFER PAYMENTS			9,000,000	29,000,000	9,000,000
A09	**Physical Assets**			**172,132,000**	**705,046,000**	**5,895,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			30,860,000	30,860,000	
A095	PURCHASE OF TRANSPORT			43,310,000	576,224,000	
A096	PURCHASE OF PLANT & MACHINERY			16,962,000	16,962,000	2,895,000
A097	PURCHASE FURNITURE & FIXTURE			81,000,000	81,000,000	3,000,000
A13	**Repairs and Maintenance**			**27,900,000**	**40,313,000**	**910,600,000**
A130	TRANSPORT			22,155,000	28,568,000	22,155,000
A131	MACHINERY AND EQUIPMENT			2,982,000	7,982,000	2,982,000
A132	FURNITURE AND FIXTURE			2,763,000	3,763,000	2,763,000
A133	BUILDINGS AND STRUCTURE					882,700,000
Total-SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				**3,961,331,000**	**8,498,741,000**	**11,180,906,000**
KQ0011	**CARE TAKER CELL (SGA&CD) (VOTED)**					
A01	**Employees Related Expenses.**			**86,568,000**	**94,392,000**	**81,864,000**
A011	PAY	**118**	**118**	27,929,000	25,995,000	29,885,000
A011-1	Pay of Officer	**9**	**9**	4,161,000	1,496,000	4,161,000
A011-2	Pay of Other Staff	**109**	**109**	23,768,000	24,499,000	25,724,000
A012	ALLOWANCES			58,639,000	68,397,000	51,979,000
A012-1	Regular Allowances			48,239,000	49,651,000	51,203,000
A012-2	Other Allowances (excluding			10,400,000	18,746,000	776,000
A03	**Operating Expenses**			**12,302,000**	**20,302,000**	**12,302,000**
A032	COMMUNICATIONS			5,342,000	5,342,000	5,342,000
A039	GENERAL			6,960,000	14,960,000	6,960,000
A13	**Repairs and Maintenance**			**751,000**	**751,000**	**751,000**
A131	MACHINERY AND EQUIPMENT			413,000	413,000	413,000
A132	FURNITURE AND FIXTURE			338,000	338,000	338,000
Total-CARE TAKER CELL (SGA&CD) (VOTED)				**99,621,000**	**115,445,000**	**94,917,000**
KQ0012	**ESTATE OFFICE (SGA&CD) (VOTED)**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,079,136,000**	**1,081,656,000**	**1,077,372,000**
A011	PAY	**49**	**49**	16,636,000	10,448,000	16,638,000
A011-1	Pay of Officer	**12**	**12**	7,213,000	4,258,000	7,215,000
A011-2	Pay of Other Staff	**37**	**37**	9,423,000	6,190,000	9,423,000
A012	ALLOWANCES			1,062,500,000	1,071,208,000	1,060,734,000
A012-1	Regular Allowances			1,058,340,000	1,057,979,000	1,060,370,000
A012-2	Other Allowances (excluding			4,160,000	13,229,000	364,000
A03	**Operating Expenses**			**106,692,000**	**96,362,000**	**111,494,000**
A032	COMMUNICATIONS			204,000	204,000	206,000
A034	OCCUPANCY COSTS			43,831,000	43,831,000	48,449,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			724,000	3,724,000	724,000
A039	GENERAL			61,933,000	48,603,000	62,084,000
A09	**Physical Assets**					**1,363,000**
A092	COMPUTER EQUIPMENT					472,000
A096	PURCHASE OF PLANT & MACHINERY					241,000
A097	PURCHASE FURNITURE & FIXTURE					650,000
A13	**Repairs and Maintenance**			**564,000**	**1,164,000**	**564,000**
A130	TRANSPORT			132,000	632,000	132,000
A131	MACHINERY AND EQUIPMENT			176,000	226,000	176,000
A132	FURNITURE AND FIXTURE			256,000	306,000	256,000
Total-ESTATE OFFICE (SGA&CD) (VOTED)				**1,186,392,000**	**1,179,182,000**	**1,190,793,000**
KQ0013	**PROTOCOL CELL (SGA&CD) (VOTED)**					
A01	**Employees Related Expenses.**			**104,261,000**	**94,284,000**	**86,314,000**
A011	PAY	**107**	**107**	35,193,000	22,358,000	35,191,000
A011-1	Pay of Officer	**22**	**22**	10,060,000	9,948,000	10,016,000
A011-2	Pay of Other Staff	**85**	**85**	25,133,000	12,410,000	25,175,000
A012	ALLOWANCES			69,068,000	71,926,000	51,123,000
A012-1	Regular Allowances			56,301,000	47,489,000	49,562,000
A012-2	Other Allowances (excluding			12,767,000	24,437,000	1,561,000
A03	**Operating Expenses**			**132,726,000**	**164,641,000**	**133,457,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,158,000	1,158,000	1,158,000
A034	OCCUPANCY COSTS			267,000	267,000	280,000
A036	MOTOR VEHICLES			735,000	735,000	1,435,000
A038	TRAVEL & TRANSPORTATION			78,030,000	77,030,000	78,030,000
A039	GENERAL			52,536,000	85,451,000	52,554,000
A06	**Transfers**			**3,095,000**	**3,095,000**	**3,095,000**
A063	ENTERTAINMENT & GIFTS			3,095,000	3,095,000	3,095,000
A09	**Physical Assets**			**29,040,000**	**63,320,000**	**980,000**
A092	COMPUTER EQUIPMENT					414,000
A095	PURCHASE OF TRANSPORT			29,040,000	63,320,000	
A096	PURCHASE OF PLANT & MACHINERY					266,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**9,065,000**	**11,565,000**	**9,065,000**
A130	TRANSPORT			8,952,000	11,452,000	8,952,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
Total-PROTOCOL CELL (SGA&CD) (VOTED)				**278,187,000**	**336,905,000**	**232,911,000**
KQ0022	**SGA&CD FOR THE PURPOSE OF ELECTRCITY**					
A03	**Operating Expenses**			**570,378,000**	**570,378,000**	**570,378,000**
A033	UTILITIES			570,378,000	570,378,000	570,378,000
Total-SGA&CD FOR THE PURPOSE OF ELECTRCITY				**570,378,000**	**570,378,000**	**570,378,000**
KQ0024	**SINDH CAMP OFFICE ISLAMABAD SGA&CD**					
A01	**Employees Related Expenses.**			**95,723,000**	**67,029,000**	**44,668,000**
A011	PAY	**125**	**21**	37,785,000	12,906,000	7,895,000
A011-1	Pay of Officer	**14**	**7**	9,635,000	3,153,000	2,892,000
A011-2	Pay of Other Staff	**111**	**14**	28,150,000	9,753,000	5,003,000
A012	ALLOWANCES			57,938,000	54,123,000	36,773,000
A012-1	Regular Allowances			54,486,000	53,802,000	36,679,000
A012-2	Other Allowances (excluding			3,452,000	321,000	94,000
A03	**Operating Expenses**			**67,980,000**	**13,541,000**	**16,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			447,000	127,000	449,000
A033	UTILITIES			44,731,000	5,728,000	7,923,000
A034	OCCUPANCY COSTS			1,170,000	1,170,000	1,299,000
A036	MOTOR VEHICLES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			11,352,000	3,648,000	3,648,000
A039	GENERAL			10,240,000	2,828,000	3,396,000
A13	**Repairs and Maintenance**			**2,245,000**	**740,000**	**905,000**
A130	TRANSPORT			1,929,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			159,000	61,000	159,000
A132	FURNITURE AND FIXTURE			134,000	67,000	134,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-SINDH CAMP OFFICE ISLAMABAD SGA&CD				**165,948,000**	**81,310,000**	**62,328,000**
KQ0027	**SGA&CD SECURITY MEASURES KARACHI**					
A01	**Employees Related Expenses.**			**9,637,000**	**6,392,000**	**7,891,000**
A011	PAY	**14**	**14**	1,877,000	939,000	1,877,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	1,877,000	939,000	1,877,000
A012	ALLOWANCES			7,760,000	5,453,000	6,014,000
A012-1	Regular Allowances			7,760,000	5,453,000	6,014,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**			**20,344,000**	**20,344,000**	**20,344,000**
A131	MACHINERY AND EQUIPMENT			20,344,000	20,344,000	20,344,000
Total-SGA&CD SECURITY MEASURES KARACHI				**29,981,000**	**26,736,000**	**28,235,000**
KQ2330	**CENTRAL RECORD ROOM (SGA&CD) COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)**					
A01	**Employees Related Expenses.**			**19,214,000**	**11,432,000**	**16,056,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**50**	**50**	9,943,000	4,972,000	9,943,000
A011-1	Pay of Officer	**8**	**8**	2,856,000	1,428,000	2,856,000
A011-2	Pay of Other Staff	**42**	**42**	7,087,000	3,544,000	7,087,000
A012	ALLOWANCES			9,271,000	6,460,000	6,113,000
A012-1	Regular Allowances			7,814,000	5,003,000	5,329,000
A012-2	Other Allowances (excluding			1,457,000	1,457,000	784,000
A03	**Operating Expenses**			**23,341,000**	**22,374,000**	**24,315,000**
A032	COMMUNICATIONS			1,035,000	1,035,000	1,038,000
A033	UTILITIES			1,199,000	232,000	1,199,000
A034	OCCUPANCY COSTS			8,214,000	8,214,000	9,118,000
A038	TRAVEL & TRANSPORTATION			3,875,000	3,875,000	3,875,000
A039	GENERAL			9,018,000	9,018,000	9,085,000
Total-CENTRAL RECORD ROOM (SGA&CD) COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				**42,555,000**	**33,806,000**	**40,371,000**
KQ0034	**CHIEF SECRETARY HOUSE / OFFICE**					
A03	**Operating Expenses**			**5,324,000**	**6,324,000**	**5,324,000**
A039	GENERAL			5,324,000	6,324,000	5,324,000
A06	**Transfers**			**3,647,000**	**4,647,000**	**3,647,000**
A063	ENTERTAINMENT & GIFTS			3,647,000	4,647,000	3,647,000
Total-CHIEF SECRETARY HOUSE / OFFICE				**8,971,000**	**10,971,000**	**8,971,000**
015101 Total-ESTABLISHMENT.SERVICES.GENERAL ADMN				**6,343,364,000**	**10,853,474,000**	**13,409,810,000**
015102	**HUMAN RESOURCE MANAGEMENT**					
HB0001	**SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)**					
A01	**Employees Related Expenses.**			**539,500,000**	**571,566,000**	**533,354,000**
A011	PAY	**294**	**342**	189,344,000	179,043,000	198,076,000
A011-1	Pay of Officer	**126**	**127**	137,705,000	112,602,000	139,024,000
A011-2	Pay of Other Staff	**168**	**215**	51,639,000	66,441,000	59,052,000
A012	ALLOWANCES			350,156,000	392,523,000	335,278,000
A012-1	Regular Allowances			272,566,000	294,933,000	306,588,000
A012-2	Other Allowances (excluding			77,590,000	97,590,000	28,690,000
A03	**Operating Expenses**			**271,810,000**	**425,310,000**	**339,087,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			13,171,000	17,171,000	17,318,000
A033	UTILITIES			25,438,000	25,938,000	24,819,000
A034	OCCUPANCY COSTS			6,636,000	5,636,000	6,084,000
A036	MOTOR VEHICLES			3,000,000	3,000,000	4,750,000
A038	TRAVEL & TRANSPORTATION			95,954,000	132,954,000	130,954,000
A039	GENERAL			127,611,000	240,611,000	155,162,000
A05	**Grants subsidies and Write off Loans**			**2,000,000**	**8,000,000**	**8,210,000**
A052	GRANTS-DOMESTIC			2,000,000	8,000,000	8,210,000
A06	**Transfers**			**1,050,000**	**1,050,000**	**1,050,000**
A063	ENTERTAINMENT & GIFTS			1,050,000	1,050,000	1,050,000
A09	**Physical Assets**			**34,565,000**	**34,565,000**	
A092	COMPUTER EQUIPMENT			4,400,000	4,400,000	
A095	PURCHASE OF TRANSPORT			21,650,000	21,650,000	
A096	PURCHASE OF PLANT & MACHINERY			7,515,000	7,515,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**21,000,000**	**21,000,000**	**21,000,000**
A130	TRANSPORT			5,250,000	5,250,000	5,250,000
A131	MACHINERY AND EQUIPMENT			5,250,000	5,250,000	5,250,000
A132	FURNITURE AND FIXTURE			5,250,000	5,250,000	5,250,000
A137	COMPUTER EQUIPMENT			5,250,000	5,250,000	5,250,000
Total-SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				**869,925,000**	**1,061,491,000**	**902,701,000**
015102 Total-HUMAN RESOURCE MANAGEMENT				**869,925,000**	**1,061,491,000**	**902,701,000**
0151 Total-PERSONNEL SERVICES				**7,213,289,000**	**11,914,965,000**	**14,312,511,000**
0154 OTHER GENERAL SERVICES						
015402 CENTRALIZED PURCHASE AND PROCUREMENT						

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0016	**SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY**					
A05	**Grants subsidies and Write off Loans**			**250,000,000**	**283,433,000**	**257,500,000**
A052	GRANTS-DOMESTIC			250,000,000	283,433,000	257,500,000
Total-SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY				**250,000,000**	**283,433,000**	**257,500,000**
015402	**Total-CENTRALIZED PURCHASE AND PROCUREMEN**			**250,000,000**	**283,433,000**	**257,500,000**
0154	**Total-OTHER GENERAL SERVICES**			**250,000,000**	**283,433,000**	**257,500,000**
015	**Total-GENERAL SERVICES**			**7,463,289,000**	**12,198,398,000**	**14,570,011,000**
019	**GEN.PUBLIC SERV.NOT ELSEWHERE**					
0191	**GEN.PUBLIC SERVICES NOT ELSEWH**					
019101	**ADMINISTRATIVE TRAINING**					
KQ2345	**TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)**					
A01	**Employees Related Expenses.**			**133,890,000**	**164,142,000**	**150,095,000**
A011	PAY	**101**	**101**	39,334,000	40,716,000	39,324,000
A011-1	Pay of Officer	**38**	**38**	30,777,000	33,151,000	30,767,000
A011-2	Pay of Other Staff	**63**	**63**	8,557,000	7,565,000	8,557,000
A012	ALLOWANCES			94,556,000	123,426,000	110,771,000
A012-1	Regular Allowances			78,463,000	100,410,000	106,560,000
A012-2	Other Allowances (excluding			16,093,000	23,016,000	4,211,000
A03	**Operating Expenses**			**67,690,000**	**118,437,000**	**70,646,000**
A032	COMMUNICATIONS			368,000	368,000	373,000
A033	UTILITIES			1,410,000	175,000	1,410,000
A034	OCCUPANCY COSTS			13,965,000	6,965,000	15,435,000
A036	MOTOR VEHICLES			1,134,000	2,521,000	2,521,000
A038	TRAVEL & TRANSPORTATION			9,236,000	13,198,000	9,236,000
A039	GENERAL			41,577,000	95,210,000	41,671,000
A06	**Transfers**			**638,000**	**638,000**	**638,000**
A063	ENTERTAINMENT & GIFTS			638,000	638,000	638,000
A09	**Physical Assets**				**115,970,000**	**103,484,000**
A092	COMPUTER EQUIPMENT				28,750,000	17,750,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT				400,000	
A096	PURCHASE OF PLANT & MACHINERY				26,820,000	26,344,000
A097	PURCHASE FURNITURE & FIXTURE				50,000,000	49,390,000
A098	PURCHASE OF OTHER ASSETS				10,000,000	10,000,000
A13	**Repairs and Maintenance**			**152,922,000**	**28,430,000**	**16,952,000**
A130	TRANSPORT			1,017,000	1,500,000	1,017,000
A131	MACHINERY AND EQUIPMENT			1,017,000	1,500,000	1,017,000
A132	FURNITURE AND FIXTURE			888,000	1,400,000	888,000
A133	BUILDINGS AND STRUCTURE			150,000,000	24,030,000	14,030,000
Total-TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)				**355,140,000**	**427,617,000**	**341,815,000**
019101 Total-ADMINISTRATIVE TRAINING				**355,140,000**	**427,617,000**	**341,815,000**
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				**355,140,000**	**427,617,000**	**341,815,000**
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				**355,140,000**	**427,617,000**	**341,815,000**
01 Total-GENERAL PUBLIC SERVICE				**21,270,296,000**	**38,721,146,000**	**23,798,357,000**
06	**HOUSING AND COMMUNITY AMENITIE**					
061	**HOUSING DEVELOPMENT**					
0611	**HOUSING DEVELOPMENT**					
061101	**ADMINISTRATION**					
KQ0026	**ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI**					
A05	**Grants subsidies and Write off Loans**			**100,000,000**	**100,000,000**	**100,000,000**
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI				**100,000,000**	**100,000,000**	**100,000,000**

No.104- Services General Admin & Coord Deptt. **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
061101 Total-ADMINISTRATION			**100,000,000**	**100,000,000**	**100,000,000**
0611 Total-HOUSING DEVELOPMENT			**100,000,000**	**100,000,000**	**100,000,000**
061 Total-HOUSING DEVELOPMENT			**100,000,000**	**100,000,000**	**100,000,000**
06 Total-HOUSING AND COMMUNITY AMENITIE			**100,000,000**	**100,000,000**	**100,000,000**
Total-			**21,370,296,000**	**38,821,146,000**	**23,898,357,000**
TOTAL-DEMAND			**21,370,296,000**	**38,821,146,000**	**23,898,357,000**

No.105- Anti-corruption Establishment **DEMANDS FOR GRANTS**

Demand No.105

(SC21105)

Anti-corruption Establishment

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Anti-corruption Establishment**

Authorised : Rs 1,887,794,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SERVICES GENERAL ADMINISTRATION & COORDI**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	1,499,946,100	1,911,426,500	1,703,677,800
031	Law Courts	156,288,900	184,543,500	184,116,200
	Total	**1,656,235,000**	**2,095,970,000**	**1,887,794,000**
A01	**Employees Related Expenses.**	**1,516,404,000**	**1,781,491,100**	**1,746,612,200**
A011	Pay	523,567,000	594,119,800	620,541,900
A011-1	Pay of Officer	164,443,000	208,722,800	215,360,000
A011-2	Pay of Other Staff	359,124,000	385,397,000	405,181,900
A012	Allowances	992,837,000	1,187,371,300	1,126,070,300
A012-1	Regular Allowances	948,291,800	1,129,104,600	1,080,727,900
A012-2	Other Allowances (excluding TA	44,545,200	58,266,700	45,342,400
A03	**Operating Expenses**	**123,075,900**	**148,755,800**	**124,266,700**
A05	**Grants subsidies and Write off Loans**	**2,869,900**	**146,987,900**	**3,156,900**
A09	**Physical Assets**	**1,670,000**	**1,670,000**	**1,543,000**
A13	**Repairs and Maintenance**	**12,215,200**	**17,065,200**	**12,215,200**
	Total	**1,656,235,000**	**2,095,970,000**	**1,887,794,000**

No.105- Anti-corruption Establishment **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0005	**ANTI-CORRUPTION COURTS HYDERABAD (VOTED)**					
A01	**Employees Related Expenses.**			**32,753,500**	**37,636,000**	**36,132,100**
A011	PAY	**16**	**16**	7,948,500	10,061,000	9,179,900
A011-1	Pay of Officer	**3**	**3**	4,790,900	5,871,000	5,517,100
A011-2	Pay of Other Staff	**13**	**13**	3,157,600	4,190,000	3,662,800
A012	ALLOWANCES			24,805,000	27,575,000	26,952,200
A012-1	Regular Allowances			24,046,000	27,216,000	26,117,300
A012-2	Other Allowances (excluding			759,000	359,000	834,900
A03	**Operating Expenses**			**1,515,000**	**2,298,900**	**1,526,200**
A032	COMMUNICATIONS			202,700	202,700	203,900
A033	UTILITIES			452,100		452,100
A038	TRAVEL & TRANSPORTATION			633,200	1,869,200	633,200
A039	GENERAL			227,000	227,000	237,000
A13	**Repairs and Maintenance**			**91,400**	**91,400**	**91,400**
A130	TRANSPORT			47,300	47,300	47,300
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,200
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-ANTI-CORRUPTION COURTS HYDERABAD (VOTED)				**34,359,900**	**40,026,300**	**37,749,700**
KQ0037	**ANTI-CORRUPTION COURTS KARACHI (VOTED)**					
A01	**Employees Related Expenses.**			**44,541,000**	**56,204,000**	**55,736,700**
A011	PAY	**25**	**25**	10,032,500	14,925,500	11,627,500
A011-1	Pay of Officer	**7**	**7**	3,686,500	3,686,500	4,276,300
A011-2	Pay of Other Staff	**18**	**18**	6,346,000	11,239,000	7,351,200
A012	ALLOWANCES			34,508,500	41,278,500	44,109,200
A012-1	Regular Allowances			34,078,000	40,845,000	43,633,600
A012-2	Other Allowances (excluding			430,500	433,500	475,600
A03	**Operating Expenses**			**2,661,000**	**1,757,900**	**2,676,100**
A032	COMMUNICATIONS			245,800	245,800	247,700
A033	UTILITIES			903,100		903,100
A034	OCCUPANCY COSTS			54,000	54,000	56,700
A038	TRAVEL & TRANSPORTATION			1,008,400	1,008,400	1,008,400

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			449,700	449,700	460,200
A09	**Physical Assets**					**685,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY					271,000
A13	**Repairs and Maintenance**			**159,700**	**159,700**	**159,700**
A130	TRANSPORT			93,500	93,500	93,500
A131	MACHINERY AND EQUIPMENT			47,300	47,300	47,300
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-ANTI-CORRUPTION COURTS KARACHI (VOTED)				**47,361,700**	**58,121,600**	**59,257,500**
LN0004	**ANTICORRUPTION COURTS LARKANA (VOTED)**					
A01	**Employees Related Expenses.**			**37,157,100**	**46,342,800**	**44,360,500**
A011	PAY	**13**	**13**	6,845,500	9,784,200	6,030,900
A011-1	Pay of Officer	**1**	**1**	2,860,300	5,799,000	1,608,000
A011-2	Pay of Other Staff	**12**	**12**	3,985,200	3,985,200	4,422,900
A012	ALLOWANCES			30,311,600	36,558,600	38,329,600
A012-1	Regular Allowances			30,030,000	36,277,000	38,019,800
A012-2	Other Allowances (excluding			281,600	281,600	309,800
A03	**Operating Expenses**			**1,474,500**	**1,225,900**	**1,489,500**
A032	COMMUNICATIONS			209,000	209,000	210,000
A033	UTILITIES			248,600		248,600
A034	OCCUPANCY COSTS			32,000	32,000	33,600
A038	TRAVEL & TRANSPORTATION			648,200	648,200	648,200
A039	GENERAL			336,700	336,700	349,100
A13	**Repairs and Maintenance**			**96,700**	**96,700**	**96,700**
A130	TRANSPORT			51,500	51,500	51,500
A131	MACHINERY AND EQUIPMENT			26,300	26,300	26,300
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-ANTICORRUPTION COURTS LARKANA (VOTED)				**38,728,300**	**47,665,400**	**45,946,700**
MP0003	**ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**3,500,800**	**3,500,800**	**3,565,800**
A011	PAY	**10**	**10**	2,261,400	2,261,400	2,410,000
A011-1	Pay of Officer	**1**	**1**	966,300	966,300	47,900
A011-2	Pay of Other Staff	**9**	**9**	1,295,100	1,295,100	2,362,100
A012	ALLOWANCES			1,239,400	1,239,400	1,155,800
A012-1	Regular Allowances			1,136,000	1,136,000	1,042,100
A012-2	Other Allowances (excluding			103,400	103,400	113,700
A03	**Operating Expenses**			**1,462,000**	**1,233,200**	**1,477,200**
A032	COMMUNICATIONS			167,000	167,000	167,900
A033	UTILITIES			228,800		228,800
A034	OCCUPANCY COSTS			34,000	34,000	35,700
A038	TRAVEL & TRANSPORTATION			739,400	739,400	739,400
A039	GENERAL			292,800	292,800	305,400
Total-ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)				**4,962,800**	**4,734,000**	**5,043,000**
SY0003	**ANTI-CORRUPTION COURTS SUKKUR (VOTED)**					
A01	**Employees Related Expenses.**			**26,569,000**	**30,487,600**	**31,801,500**
A011	PAY	**16**	**16**	7,798,400	9,012,000	9,536,900
A011-1	Pay of Officer	**3**	**3**	3,331,900	4,316,000	3,803,300
A011-2	Pay of Other Staff	**13**	**13**	4,466,500	4,696,000	5,733,600
A012	ALLOWANCES			18,770,600	21,475,600	22,264,600
A012-1	Regular Allowances			18,687,000	21,392,000	22,172,900
A012-2	Other Allowances (excluding			83,600	83,600	91,700
A03	**Operating Expenses**			**4,192,700**	**3,394,100**	**4,203,300**
A032	COMMUNICATIONS			234,200	234,200	236,500
A033	UTILITIES			798,600		798,600
A038	TRAVEL & TRANSPORTATION			2,945,000	2,945,000	2,945,000
A039	GENERAL			214,900	214,900	223,200
A13	**Repairs and Maintenance**			**114,500**	**114,500**	**114,500**
A130	TRANSPORT			67,200	67,200	67,200
A131	MACHINERY AND EQUIPMENT			28,400	28,400	28,400
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-ANTI-CORRUPTION COURTS SUKKUR (VOTED)				**30,876,200**	**33,996,200**	**36,119,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
031101 Total-COURTS/JUSTICE				**156,288,900**	**184,543,500**	**184,116,200**
0311 Total-LAW COURTS				**156,288,900**	**184,543,500**	**184,116,200**
031 Total-LAW COURTS				**156,288,900**	**184,543,500**	**184,116,200**
032 POLICE						
0321 POLICE						
032108 ECONOMIC CRIME INVESTIGATION						
BI0562	**CIRCLE OFFICE ACE BADIN**					
A01	**Employees Related Expenses.**			**2,898,900**	**3,585,200**	**4,630,300**
A011	PAY	**7**	**7**	1,481,500	1,527,000	2,375,300
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	1,368,800
A011-2	Pay of Other Staff	**6**	**5**	1,001,500	1,047,000	1,006,500
A012	ALLOWANCES			1,417,400	2,058,200	2,255,000
A012-1	Regular Allowances			1,344,800	1,985,600	2,182,400
A012-2	Other Allowances (excluding			72,600	72,600	72,600
Total-CIRCLE OFFICE ACE BADIN				**2,898,900**	**3,585,200**	**4,630,300**
DD0371	**CIRCLE OFFICE ACE DADU**					
A01	**Employees Related Expenses.**			**2,434,300**	**2,736,300**	**3,884,800**
A011	PAY	**4**	**5**	1,255,600	1,273,600	2,287,200
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	1,368,800
A011-2	Pay of Other Staff	**3**	**3**	775,600	793,600	918,400
A012	ALLOWANCES			1,178,700	1,462,700	1,597,600
A012-1	Regular Allowances			1,083,000	1,367,000	1,501,900
A012-2	Other Allowances (excluding			95,700	95,700	95,700
Total-CIRCLE OFFICE ACE DADU				**2,434,300**	**2,736,300**	**3,884,800**
HB0628	**CIRCLE OFFICE ACE HYDERABAD**					
A01	**Employees Related Expenses.**			**2,721,100**	**5,272,500**	**5,175,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,230,600	1,924,000	1,427,500
A011-1	Pay of Officer	**1**	**1**	486,700	758,000	564,600
A011-2	Pay of Other Staff	**3**	**3**	743,900	1,166,000	862,900
A012	ALLOWANCES			1,490,500	3,348,500	3,748,100
A012-1	Regular Allowances			1,463,000	3,321,000	3,720,600
A012-2	Other Allowances (excluding			27,500	27,500	27,500
Total-CIRCLE OFFICE ACE HYDERABAD				**2,721,100**	**5,272,500**	**5,175,600**
JK0239	**CIRCLE OFFICE ACE JACOBABAD**					
A01	**Employees Related Expenses.**			**1,745,100**	**2,127,100**	**3,042,800**
A011	PAY	**5**	**5**	1,083,800	1,083,800	1,889,400
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	1,368,800
A011-2	Pay of Other Staff	**4**	**3**	603,800	603,800	520,600
A012	ALLOWANCES			661,300	1,043,300	1,153,400
A012-1	Regular Allowances			647,000	1,029,000	1,139,100
A012-2	Other Allowances (excluding			14,300	14,300	14,300
A03	**Operating Expenses**			**442,700**	**442,700**	**444,600**
A032	COMMUNICATIONS			46,200	46,200	46,500
A038	TRAVEL & TRANSPORTATION			338,100	338,100	338,100
A039	GENERAL			58,400	58,400	60,000
A13	**Repairs and Maintenance**			**28,400**	**28,400**	**28,400**
A130	TRANSPORT			15,800	15,800	15,800
A131	MACHINERY AND EQUIPMENT			6,300	6,300	6,300
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-CIRCLE OFFICE ACE JACOBABAD				**2,216,200**	**2,598,200**	**3,515,800**
KX0589	**CIRCLE OFFICE ACE KHAIRPUR**					
A01	**Employees Related Expenses.**			**4,239,500**	**4,504,400**	**4,148,900**
A011	PAY	**7**	**6**	1,395,100	1,424,000	1,080,400
A011-1	Pay of Officer	**1**	**1**	480,000	480,000	555,400
A011-2	Pay of Other Staff	**6**	**5**	915,100	944,000	525,000
A012	ALLOWANCES			2,844,400	3,080,400	3,068,500
A012-1	Regular Allowances			2,543,000	2,779,000	2,744,500
A012-2	Other Allowances (excluding			301,400	301,400	324,000
A03	**Operating Expenses**			**208,300**	**31,200**	**209,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			18,900	18,900	19,200
A033	UTILITIES			177,100		177,100
A039	GENERAL			12,300	12,300	12,900
Total-CIRCLE OFFICE ACE KHAIRPUR				**4,447,800**	**4,535,600**	**4,358,100**
KX0590	**CIRCLE OFFICE ACE THARI MIRWAH**					
A01	**Employees Related Expenses.**			**2,682,400**	**2,874,400**	**2,927,000**
A011	PAY	**5**	**4**	828,900	828,900	1,499,400
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**4**	828,900	828,900	1,499,400
A012	ALLOWANCES			1,853,500	2,045,500	1,427,600
A012-1	Regular Allowances			1,837,000	2,029,000	1,411,100
A012-2	Other Allowances (excluding			16,500	16,500	16,500
A03	**Operating Expenses**			**252,300**	**75,200**	**253,200**
A032	COMMUNICATIONS			18,900	18,900	19,200
A033	UTILITIES			177,100		177,100
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			12,300	12,300	12,900
A13	**Repairs and Maintenance**			**28,400**	**28,400**	**28,400**
A130	TRANSPORT			15,800	15,800	15,800
A131	MACHINERY AND EQUIPMENT			6,300	6,300	6,300
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-CIRCLE OFFICE ACE THARI MIRWAH				**2,963,100**	**2,978,000**	**3,208,600**
LN0458	**CIRCLE OFFICE ACE LARKANA**					
A01	**Employees Related Expenses.**			**1,848,200**	**1,951,200**	**2,515,800**
A011	PAY	**4**	**3**	956,300	956,300	1,495,000
A011-1	Pay of Officer	**1**	**1**	480,000	480,000	165,300
A011-2	Pay of Other Staff	**3**	**2**	476,300	476,300	1,329,700
A012	ALLOWANCES			891,900	994,900	1,020,800
A012-1	Regular Allowances			860,000	963,000	988,900
A012-2	Other Allowances (excluding			31,900	31,900	31,900
A03	**Operating Expenses**			**48,000**	**48,000**	**48,900**
A032	COMMUNICATIONS			12,600	12,600	12,900
A038	TRAVEL & TRANSPORTATION			23,100	23,100	23,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			12,300	12,300	12,900
A13	**Repairs and Maintenance**			**28,400**	**28,400**	**28,400**
A130	TRANSPORT			15,800	15,800	15,800
A131	MACHINERY AND EQUIPMENT			6,300	6,300	6,300
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-CIRCLE OFFICE ACE LARKANA				**1,924,600**	**2,027,600**	**2,593,100**
MP0448	**CIRCLE OFFICE ACE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,578,600**	**1,748,600**	**1,841,600**
A011	PAY	**4**	**3**	933,800	933,800	930,900
A011-1	Pay of Officer	**1**	**1**	480,000	480,000	165,300
A011-2	Pay of Other Staff	**3**	**2**	453,800	453,800	765,600
A012	ALLOWANCES			644,800	814,800	910,700
A012-1	Regular Allowances			625,000	795,000	890,900
A012-2	Other Allowances (excluding			19,800	19,800	19,800
Total-CIRCLE OFFICE ACE MIRPURKHAS				**1,578,600**	**1,748,600**	**1,841,600**
MX0349	**CIRCLE OFFICE ACE MITHI**					
A01	**Employees Related Expenses.**			**2,959,000**	**3,192,000**	**4,031,800**
A011	PAY	**7**	**8**	1,445,100	1,445,100	2,262,100
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	1,016,500
A011-2	Pay of Other Staff	**6**	**6**	965,100	965,100	1,245,600
A012	ALLOWANCES			1,513,900	1,746,900	1,769,700
A012-1	Regular Allowances			1,438,000	1,671,000	1,693,800
A012-2	Other Allowances (excluding			75,900	75,900	75,900
Total-CIRCLE OFFICE ACE MITHI				**2,959,000**	**3,192,000**	**4,031,800**
NX0351	**CIRCLE OFFICE ACE NOSHERO FEROZE**					
A01	**Employees Related Expenses.**			**2,156,900**	**2,296,900**	**4,537,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	957,600	957,600	3,716,400
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	981,700
A011-2	Pay of Other Staff	**3**	**2**	477,600	477,600	2,734,700
A012	ALLOWANCES			1,199,300	1,339,300	821,100
A012-1	Regular Allowances			1,185,000	1,325,000	806,800
A012-2	Other Allowances (excluding			14,300	14,300	14,300
Total-CIRCLE OFFICE ACE NOSHERO FEROZE				**2,156,900**	**2,296,900**	**4,537,500**
SB0420	**CIRCLE OFFICE ACE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,590,600**	**1,685,600**	**1,403,500**
A011	PAY	**4**	**3**	956,300	956,300	633,700
A011-1	Pay of Officer	**1**	**1**	480,000	480,000	165,300
A011-2	Pay of Other Staff	**3**	**2**	476,300	476,300	468,400
A012	ALLOWANCES			634,300	729,300	769,800
A012-1	Regular Allowances			620,000	715,000	755,500
A012-2	Other Allowances (excluding			14,300	14,300	14,300
Total-CIRCLE OFFICE ACE BENAZIRABAD				**1,590,600**	**1,685,600**	**1,403,500**
SN0410	**CIRCLE OFFICE ACE SANGHAR**					
A01	**Employees Related Expenses.**			**1,781,900**	**1,781,900**	**2,632,800**
A011	PAY	**6**	**6**	1,253,900	1,253,900	2,095,400
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	1,135,400
A011-2	Pay of Other Staff	**5**	**4**	773,900	773,900	960,000
A012	ALLOWANCES			528,000	528,000	537,400
A012-1	Regular Allowances			528,000	528,000	537,400
A012-2	Other Allowances (excluding					
Total-CIRCLE OFFICE ACE SANGHAR				**1,781,900**	**1,781,900**	**2,632,800**
SQ0354	**CIRCLE OFFICE ACE SHIKARPUR**					
A01	**Employees Related Expenses.**			**1,573,100**	**1,668,100**	**2,331,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	933,800	933,800	1,564,600
A011-1	Pay of Officer	**1**	**2**	480,000	480,000	977,300
A011-2	Pay of Other Staff	**3**	**2**	453,800	453,800	587,300
A012	ALLOWANCES			639,300	734,300	767,200
A012-1	Regular Allowances			625,000	720,000	752,900
A012-2	Other Allowances (excluding			14,300	14,300	14,300
Total-CIRCLE OFFICE ACE SHIKARPUR				**1,573,100**	**1,668,100**	**2,331,800**
SY0461	**CIRCLE OFFICE ACE SUKKUAR**					
A01	**Employees Related Expenses.**			**1,622,900**	**1,793,900**	**1,765,200**
A011	PAY	**4**	**3**	956,300	956,300	829,400
A011-1	Pay of Officer	**1**	**1**	480,000	480,000	165,300
A011-2	Pay of Other Staff	**3**	**2**	476,300	476,300	664,100
A012	ALLOWANCES			666,600	837,600	935,800
A012-1	Regular Allowances			638,000	809,000	906,300
A012-2	Other Allowances (excluding			28,600	28,600	29,500
A03	**Operating Expenses**			**151,600**	**44,900**	**152,500**
A032	COMMUNICATIONS			6,300	6,300	6,600
A033	UTILITIES			106,700		106,700
A039	GENERAL			38,600	38,600	39,200
Total-CIRCLE OFFICE ACE SUKKUAR				**1,774,500**	**1,838,800**	**1,917,700**
TX0377	**CIRCLE OFFICE ACE THATTA**					
A01	**Employees Related Expenses.**			**3,342,200**	**4,563,200**	**5,587,100**
A011	PAY	**7**	**8**	1,662,600	1,767,600	2,547,800
A011-1	Pay of Officer	**1**	**2**	480,000	585,000	1,576,200
A011-2	Pay of Other Staff	**6**	**6**	1,182,600	1,182,600	971,600
A012	ALLOWANCES			1,679,600	2,795,600	3,039,300
A012-1	Regular Allowances			1,497,000	2,613,000	2,856,700
A012-2	Other Allowances (excluding			182,600	182,600	182,600
Total-CIRCLE OFFICE ACE THATTA				**3,342,200**	**4,563,200**	**5,587,100**
GO0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)**					
A01	**Employees Related Expenses.**			**4,950,000**	**5,243,000**	**6,439,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	2,474,000	2,474,000	3,681,800
A011-1	Pay of Officer	**2**	**3**	793,800	793,800	1,732,800
A011-2	Pay of Other Staff	**10**	**10**	1,680,200	1,680,200	1,949,000
A012	ALLOWANCES			2,476,000	2,769,000	2,757,400
A012-1	Regular Allowances			2,443,000	2,736,000	2,722,700
A012-2	Other Allowances (excluding			33,000	33,000	34,700
A03	**Operating Expenses**			**446,900**	**335,800**	**455,000**
A032	COMMUNICATIONS			88,100	88,100	91,400
A033	UTILITIES			111,100		111,100
A034	OCCUPANCY COSTS			64,000	64,000	67,200
A038	TRAVEL & TRANSPORTATION			73,100	73,100	73,100
A039	GENERAL			110,600	110,600	112,200
A13	**Repairs and Maintenance**			**18,900**	**18,900**	**18,900**
A130	TRANSPORT			6,300	6,300	6,300
A131	MACHINERY AND EQUIPMENT			6,300	6,300	6,300
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE GHOTKI (VOTED)				**5,415,800**	**5,597,700**	**6,913,100**
HB0004	**ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)**					
A01	**Employees Related Expenses.**			**176,828,300**	**191,080,300**	**208,184,200**
A011	PAY	**223**	**139**	84,427,100	84,427,100	97,805,500
A011-1	Pay of Officer	**26**	**30**	21,970,600	21,970,600	29,030,900
A011-2	Pay of Other Staff	**197**	**109**	62,456,500	62,456,500	68,774,600
A012	ALLOWANCES			92,401,200	106,653,200	110,378,700
A012-1	Regular Allowances			84,721,000	98,973,000	102,631,300
A012-2	Other Allowances (excluding			7,680,200	7,680,200	7,747,400
A03	**Operating Expenses**			**4,307,100**	**2,942,000**	**4,330,300**
A032	COMMUNICATIONS			225,800	225,800	229,300
A033	UTILITIES			1,365,100		1,365,100
A038	TRAVEL & TRANSPORTATION			1,064,000	1,064,000	1,064,000
A039	GENERAL			1,652,200	1,652,200	1,671,900
A13	**Repairs and Maintenance**			**636,400**	**636,400**	**636,400**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			240,500	240,500	240,500
A131	MACHINERY AND EQUIPMENT			212,100	212,100	212,100
A132	FURNITURE AND FIXTURE			183,800	183,800	183,800
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)				**181,771,800**	**194,658,700**	**213,150,900**
JO0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)**					
A01	**Employees Related Expenses.**			**9,179,400**	**9,722,400**	**10,223,900**
A011	PAY	**10**	**10**	3,337,700	3,337,700	3,871,700
A011-1	Pay of Officer	**2**	**2**	793,800	793,800	920,800
A011-2	Pay of Other Staff	**8**	**8**	2,543,900	2,543,900	2,950,900
A012	ALLOWANCES			5,841,700	6,384,700	6,352,200
A012-1	Regular Allowances			5,735,000	6,278,000	6,236,100
A012-2	Other Allowances (excluding			106,700	106,700	116,100
A03	**Operating Expenses**			**371,900**	**260,800**	**379,800**
A032	COMMUNICATIONS			23,100	23,100	23,100
A033	UTILITIES			111,100		111,100
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			187,700	187,700	195,600
A13	**Repairs and Maintenance**			**87,200**	**87,200**	**87,200**
A131	MACHINERY AND EQUIPMENT			45,200	45,200	45,200
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)				**9,638,500**	**10,070,400**	**10,690,900**
JO0003	**DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO**					
A01	**Employees Related Expenses.**			**49,677,600**	**56,743,000**	**57,623,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**53**	17,051,700	18,315,100	19,072,300
A011-1	Pay of Officer	**9**	**9**	6,047,600	7,311,000	7,015,200
A011-2	Pay of Other Staff	**46**	**44**	11,004,100	11,004,100	12,057,100
A012	ALLOWANCES			32,625,900	38,427,900	38,550,900
A012-1	Regular Allowances			30,471,000	36,273,000	36,377,600
A012-2	Other Allowances (excluding			2,154,900	2,154,900	2,173,300
A03	**Operating Expenses**			**4,877,600**	**4,293,500**	**4,926,700**
A032	COMMUNICATIONS			211,100	211,100	214,600
A033	UTILITIES			584,100		584,100
A038	TRAVEL & TRANSPORTATION			1,565,500	1,565,500	1,565,500
A039	GENERAL			2,516,900	2,516,900	2,562,500
A13	**Repairs and Maintenance**			**353,900**	**353,900**	**353,900**
A130	TRANSPORT			148,100	148,100	148,100
A131	MACHINERY AND EQUIPMENT			134,400	134,400	134,400
A132	FURNITURE AND FIXTURE			71,400	71,400	71,400
Total-DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				**54,909,100**	**61,390,400**	**62,903,800**
KK0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)**					
A01	**Employees Related Expenses.**			**5,856,400**	**6,270,400**	**7,525,300**
A011	PAY	**11**	**12**	2,849,400	2,849,400	4,111,200
A011-1	Pay of Officer	**2**	**3**	790,000	790,000	1,728,400
A011-2	Pay of Other Staff	**9**	**9**	2,059,400	2,059,400	2,382,800
A012	ALLOWANCES			3,007,000	3,421,000	3,414,100
A012-1	Regular Allowances			2,865,000	3,279,000	3,269,900
A012-2	Other Allowances (excluding			142,000	142,000	144,200
A03	**Operating Expenses**			**366,100**	**366,100**	**368,600**
A032	COMMUNICATIONS			29,400	29,400	29,700
A038	TRAVEL & TRANSPORTATION			281,400	281,400	281,400
A039	GENERAL			55,300	55,300	57,500
A13	**Repairs and Maintenance**			**52,500**	**52,500**	**52,500**
A130	TRANSPORT			16,800	16,800	16,800
A131	MACHINERY AND EQUIPMENT			16,800	16,800	16,800

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)				**6,275,000**	**6,689,000**	**7,946,400**
KQ0036	**ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)**					
A01	**Employees Related Expenses.**			**210,136,700**	**254,452,300**	**251,592,600**
A011	PAY	**202**	**229**	61,581,400	74,847,500	84,271,200
A011-1	Pay of Officer	**67**	**79**	27,583,700	33,623,000	38,552,900
A011-2	Pay of Other Staff	**135**	**150**	33,997,700	41,224,500	45,718,300
A012	ALLOWANCES			148,555,300	179,604,800	167,321,400
A012-1	Regular Allowances			145,967,000	176,512,000	164,660,200
A012-2	Other Allowances (excluding			2,588,300	3,092,800	2,661,200
A03	**Operating Expenses**			**19,597,500**	**14,900,200**	**19,687,200**
A032	COMMUNICATIONS			857,900	857,900	868,500
A033	UTILITIES			3,897,300		3,897,300
A034	OCCUPANCY COSTS			509,000	509,000	534,500
A038	TRAVEL & TRANSPORTATION			7,436,900	8,136,900	7,436,900
A039	GENERAL			6,896,400	5,396,400	6,950,000
A09	**Physical Assets**					**614,000**
A092	COMPUTER EQUIPMENT					414,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**3,021,000**	**3,821,000**	**3,021,000**
A130	TRANSPORT			1,072,100	1,272,100	1,072,100
A131	MACHINERY AND EQUIPMENT			1,072,100	1,372,100	1,072,100
A132	FURNITURE AND FIXTURE			876,800	1,176,800	876,800
Total-ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				**232,755,200**	**273,173,500**	**274,914,800**
KQ0038	**ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)**					
A01	**Employees Related Expenses.**			**146,288,500**	**160,600,500**	**161,695,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**174**	**116**	52,974,800	53,026,800	59,885,200
A011-1	Pay of Officer	**19**	**23**	8,788,300	8,788,300	12,514,100
A011-2	Pay of Other Staff	**155**	**93**	44,186,500	44,238,500	47,371,100
A012	ALLOWANCES			93,313,700	107,573,700	101,810,000
A012-1	Regular Allowances			86,156,000	100,416,000	94,497,100
A012-2	Other Allowances (excluding			7,157,700	7,157,700	7,312,900
A03	**Operating Expenses**			**4,432,400**	**3,456,700**	**4,450,600**
A032	COMMUNICATIONS			227,900	227,900	228,700
A033	UTILITIES			975,700		975,700
A038	TRAVEL & TRANSPORTATION			1,653,200	1,653,200	1,653,200
A039	GENERAL			1,575,600	1,575,600	1,593,000
A13	**Repairs and Maintenance**			**479,900**	**479,900**	**479,900**
A130	TRANSPORT			232,100	232,100	232,100
A131	MACHINERY AND EQUIPMENT			73,500	73,500	73,500
A132	FURNITURE AND FIXTURE			174,300	174,300	174,300
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)				**151,200,800**	**164,537,100**	**166,625,700**
KQ0039	**DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI**					
A01	**Employees Related Expenses.**			**46,838,100**	**54,864,100**	**56,311,500**
A011	PAY	**47**	**45**	18,367,300	20,869,300	20,297,500
A011-1	Pay of Officer	**9**	**9**	8,037,300	8,037,300	9,322,300
A011-2	Pay of Other Staff	**38**	**36**	10,330,000	12,832,000	10,975,200
A012	ALLOWANCES			28,470,800	33,994,800	36,014,000
A012-1	Regular Allowances			26,207,000	31,731,000	33,614,700
A012-2	Other Allowances (excluding			2,263,800	2,263,800	2,399,300
A03	**Operating Expenses**			**10,012,100**	**7,479,900**	**10,506,700**
A032	COMMUNICATIONS			211,100	211,100	214,600
A033	UTILITIES			2,532,200		2,532,200
A034	OCCUPANCY COSTS			4,444,000	4,444,000	4,888,400
A038	TRAVEL & TRANSPORTATION			1,383,000	1,383,000	1,383,000
A039	GENERAL			1,441,800	1,441,800	1,488,500
A13	**Repairs and Maintenance**			**621,700**	**621,700**	**621,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			222,600	222,600	222,600
A131	MACHINERY AND EQUIPMENT			213,200	213,200	213,200
A132	FURNITURE AND FIXTURE			185,900	185,900	185,900
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI				**57,471,900**	**62,965,700**	**67,439,900**
KQ0040	**DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI**					
A01	**Employees Related Expenses.**			**49,553,400**	**58,087,200**	**50,429,000**
A011	PAY	**54**	**48**	14,090,200	17,371,000	14,726,200
A011-1	Pay of Officer	**10**	**10**	4,795,100	4,977,000	5,562,300
A011-2	Pay of Other Staff	**44**	**38**	9,295,100	12,394,000	9,163,900
A012	ALLOWANCES			35,463,200	40,716,200	35,702,800
A012-1	Regular Allowances			34,317,000	39,570,000	34,532,400
A012-2	Other Allowances (excluding			1,146,200	1,146,200	1,170,400
A03	**Operating Expenses**			**7,700,200**	**7,926,600**	**7,750,300**
A032	COMMUNICATIONS			209,000	259,000	212,400
A033	UTILITIES			1,289,200	215,600	1,289,200
A038	TRAVEL & TRANSPORTATION			1,377,000	1,727,000	1,377,000
A039	GENERAL			4,825,000	5,725,000	4,871,700
A13	**Repairs and Maintenance**			**445,200**	**745,200**	**445,200**
A130	TRANSPORT			170,100	270,100	170,100
A131	MACHINERY AND EQUIPMENT			203,700	303,700	203,700
A132	FURNITURE AND FIXTURE			71,400	171,400	71,400
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI				**57,698,800**	**66,759,000**	**58,624,500**
KQ0041	**ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)**					
A01	**Employees Related Expenses.**			**161,465,700**	**202,561,100**	**158,536,100**

No.105- Anti-corruption Establishment **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**145**	**103**	44,884,000	58,914,400	42,018,900
A011-1	Pay of Officer	**42**	**39**	21,052,600	35,083,000	22,942,000
A011-2	Pay of Other Staff	**103**	**64**	23,831,400	23,831,400	19,076,900
A012	ALLOWANCES			116,581,700	143,646,700	116,517,200
A012-1	Regular Allowances			112,196,000	125,847,000	112,277,400
A012-2	Other Allowances (excluding			4,385,700	17,799,700	4,239,800
A03	**Operating Expenses**			**39,930,300**	**78,976,000**	**40,052,900**
A032	COMMUNICATIONS			2,393,000	2,543,000	2,399,600
A033	UTILITIES			2,467,300		2,467,300
A034	OCCUPANCY COSTS			162,000	162,000	170,100
A038	TRAVEL & TRANSPORTATION			5,925,800	44,768,800	5,925,800
A039	GENERAL			28,982,200	31,502,200	29,090,100
A05	**Grants subsidies and Write off Loans**			**2,869,900**	**146,987,900**	**3,156,900**
A052	GRANTS-DOMESTIC			2,869,900	146,987,900	3,156,900
A09	**Physical Assets**			**1,670,000**	**1,670,000**	**244,000**
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY			570,000	570,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**3,454,500**	**6,804,500**	**3,454,500**
A130	TRANSPORT			1,312,500	3,612,500	1,312,500
A131	MACHINERY AND EQUIPMENT			1,190,700	1,790,700	1,190,700
A132	FURNITURE AND FIXTURE			951,300	1,401,300	951,300
Total-ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				**209,390,400**	**436,999,500**	**205,444,400**
KQ2093	**CIRCLE OFFICE ACE MALIR KARACHI**					
A01	**Employees Related Expenses.**			**8,926,800**	**14,230,000**	**12,267,800**
A011	PAY	**10**	**10**	2,277,800	4,767,000	2,642,200
A011-1	Pay of Officer	**2**	**2**	801,300	2,487,000	929,500
A011-2	Pay of Other Staff	**8**	**8**	1,476,500	2,280,000	1,712,700
A012	ALLOWANCES			6,649,000	9,463,000	9,625,600
A012-1	Regular Allowances			6,462,000	9,176,000	9,427,600
A012-2	Other Allowances (excluding			187,000	287,000	198,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**966,700**	**1,789,600**	**1,023,900**
A032	COMMUNICATIONS			43,100	143,100	43,800
A033	UTILITIES			203,500	26,400	203,500
A034	OCCUPANCY COSTS			531,300	531,300	584,400
A038	TRAVEL & TRANSPORTATION			68,200	318,200	68,200
A039	GENERAL			120,600	770,600	124,000
Total-CIRCLE OFFICE ACE MALIR KARACHI				**9,893,500**	**16,019,600**	**13,291,700**
KQ2094	**CIRCLE OFFICE ACE SOUTH KARACHI**					
A01	**Employees Related Expenses.**			**7,406,700**	**8,004,200**	**8,112,300**
A011	PAY	**10**	**10**	2,272,800	2,455,300	2,636,400
A011-1	Pay of Officer	**2**	**2**	796,300	796,300	923,700
A011-2	Pay of Other Staff	**8**	**8**	1,476,500	1,659,000	1,712,700
A012	ALLOWANCES			5,133,900	5,548,900	5,475,900
A012-1	Regular Allowances			4,904,000	5,319,000	5,238,600
A012-2	Other Allowances (excluding			229,900	229,900	237,300
Total-CIRCLE OFFICE ACE SOUTH KARACHI				**7,406,700**	**8,004,200**	**8,112,300**
KQ2095	**CIRCLE OFFICE ACE WEST KARACHI**					
A01	**Employees Related Expenses.**			**2,842,100**	**3,084,100**	**3,319,300**
A011	PAY	**10**	**10**	2,201,600	2,201,600	2,553,800
A011-1	Pay of Officer	**2**	**2**	796,300	796,300	923,700
A011-2	Pay of Other Staff	**8**	**8**	1,405,300	1,405,300	1,630,100
A012	ALLOWANCES			640,500	882,500	765,500
A012-1	Regular Allowances			536,000	778,000	653,600
A012-2	Other Allowances (excluding			104,500	104,500	111,900
Total-CIRCLE OFFICE ACE WEST KARACHI				**2,842,100**	**3,084,100**	**3,319,300**
KQ2096	**CIRCLE OFFICE ACE EAST KARACHI**					
A01	**Employees Related Expenses.**			**6,423,700**	**7,865,900**	**7,383,800**
A011	PAY	**10**	**10**	2,452,800	2,977,000	2,845,200
A011-1	Pay of Officer	**2**	**2**	938,800	1,463,000	1,089,000
A011-2	Pay of Other Staff	**8**	**8**	1,514,000	1,514,000	1,756,200
A012	ALLOWANCES			3,970,900	4,888,900	4,538,600
A012-1	Regular Allowances			3,829,000	4,647,000	4,389,300
A012-2	Other Allowances (excluding			141,900	241,900	149,300
A03	**Operating Expenses**			**966,700**	**2,089,600**	**1,023,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			43,100	93,100	43,800
A033	UTILITIES			203,500	26,400	203,500
A034	OCCUPANCY COSTS			531,300	831,300	584,400
A038	TRAVEL & TRANSPORTATION			68,200	398,200	68,200
A039	GENERAL			120,600	740,600	124,000
Total-CIRCLE OFFICE ACE EAST KARACHI				**7,390,400**	**9,955,500**	**8,407,700**
KQ2097	**CIRCLE OFFICE ACE KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**10,409,600**	**11,245,600**	**11,743,500**
A011	PAY	**10**	**10**	3,791,700	3,809,700	4,416,100
A011-1	Pay of Officer	**2**	**2**	2,256,000	2,256,000	2,616,000
A011-2	Pay of Other Staff	**8**	**8**	1,535,700	1,553,700	1,800,100
A012	ALLOWANCES			6,617,900	7,435,900	7,327,400
A012-1	Regular Allowances			6,104,000	6,922,000	6,776,300
A012-2	Other Allowances (excluding			513,900	513,900	551,100
Total-CIRCLE OFFICE ACE KORANGI KARACHI				**10,409,600**	**11,245,600**	**11,743,500**
KQ2098	**CIRCLE OFFICE ACE CENTERAL KARACHI**					
A01	**Employees Related Expenses.**			**3,186,200**	**3,977,200**	**4,364,300**
A011	PAY	**10**	**10**	2,201,600	2,201,600	2,553,800
A011-1	Pay of Officer	**2**	**2**	796,300	796,300	923,700
A011-2	Pay of Other Staff	**8**	**8**	1,405,300	1,405,300	1,630,100
A012	ALLOWANCES			984,600	1,775,600	1,810,500
A012-1	Regular Allowances			890,000	1,681,000	1,708,500
A012-2	Other Allowances (excluding			94,600	94,600	102,000
Total-CIRCLE OFFICE ACE CENTERAL KARACHI				**3,186,200**	**3,977,200**	**4,364,300**
LN0003	**ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)**					
A01	**Employees Related Expenses.**			**103,595,700**	**121,598,600**	**132,240,900**
A011	PAY	**139**	**97**	42,392,100	45,277,000	51,650,000
A011-1	Pay of Officer	**15**	**17**	8,827,200	11,685,100	12,582,700
A011-2	Pay of Other Staff	**124**	**80**	33,564,900	33,591,900	39,067,300
A012	ALLOWANCES			61,203,600	76,321,600	80,590,900
A012-1	Regular Allowances			58,458,000	73,576,000	77,825,200
A012-2	Other Allowances (excluding			2,745,600	2,745,600	2,765,700
A03	**Operating Expenses**			**4,111,600**	**2,163,500**	**4,137,600**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			461,100	461,100	463,000
A033	UTILITIES			1,948,100		1,948,100
A034	OCCUPANCY COSTS			66,000	66,000	69,300
A038	TRAVEL & TRANSPORTATION			1,175,900	1,175,900	1,175,900
A039	GENERAL			460,500	460,500	481,300
A13	**Repairs and Maintenance**			**709,900**	**709,900**	**709,900**
A130	TRANSPORT			262,500	262,500	262,500
A131	MACHINERY AND EQUIPMENT			257,300	257,300	257,300
A132	FURNITURE AND FIXTURE			190,100	190,100	190,100
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)				**108,417,200**	**124,472,000**	**137,088,400**
MP0004	**ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)**					
A01	**Employees Related Expenses.**			**35,762,100**	**53,543,000**	**53,010,900**
A011	PAY	**46**	**41**	12,060,100	18,881,000	14,398,800
A011-1	Pay of Officer	**9**	**11**	4,426,300	9,284,000	6,735,300
A011-2	Pay of Other Staff	**37**	**30**	7,633,800	9,597,000	7,663,500
A012	ALLOWANCES			23,702,000	34,662,000	38,612,100
A012-1	Regular Allowances			21,931,000	32,891,000	36,806,900
A012-2	Other Allowances (excluding			1,771,000	1,771,000	1,805,200
A03	**Operating Expenses**			**2,672,000**	**1,963,600**	**2,698,500**
A032	COMMUNICATIONS			255,200	255,200	258,500
A033	UTILITIES			708,400		708,400
A038	TRAVEL & TRANSPORTATION			1,121,000	1,121,000	1,121,000
A039	GENERAL			587,400	587,400	610,600
A13	**Repairs and Maintenance**			**507,300**	**507,300**	**507,300**
A130	TRANSPORT			148,100	148,100	148,100
A131	MACHINERY AND EQUIPMENT			192,200	192,200	192,200
A132	FURNITURE AND FIXTURE			167,000	167,000	167,000
Total-ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				**38,941,400**	**56,013,900**	**56,216,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)**					
A01	**Employees Related Expenses.**			**10,075,200**	**12,462,500**	**13,968,400**
A011	PAY	**19**	**20**	3,842,700	4,662,000	5,623,300
A011-1	Pay of Officer	**2**	**3**	765,000	881,000	1,695,100
A011-2	Pay of Other Staff	**17**	**17**	3,077,700	3,781,000	3,928,200
A012	ALLOWANCES			6,232,500	7,800,500	8,345,100
A012-1	Regular Allowances			6,139,000	7,707,000	8,243,600
A012-2	Other Allowances (excluding			93,500	93,500	101,500
A03	**Operating Expenses**			**184,200**	**73,100**	**184,200**
A032	COMMUNICATIONS			23,100	23,100	23,100
A033	UTILITIES			111,100		111,100
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)				**10,259,400**	**12,535,600**	**14,152,600**
SB0003	**DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD**					
A01	**Employees Related Expenses.**			**49,223,100**	**58,189,200**	**62,935,400**
A011	PAY	**55**	**54**	17,496,500	20,092,600	21,700,700
A011-1	Pay of Officer	**10**	**13**	6,087,600	6,087,600	9,338,100
A011-2	Pay of Other Staff	**45**	**41**	11,408,900	14,005,000	12,362,600
A012	ALLOWANCES			31,726,600	38,096,600	41,234,700
A012-1	Regular Allowances			28,827,000	35,197,000	38,271,800
A012-2	Other Allowances (excluding			2,899,600	2,899,600	2,962,900
A03	**Operating Expenses**			**4,927,200**	**5,392,700**	**4,974,100**
A032	COMMUNICATIONS			211,100	211,100	214,600
A033	UTILITIES			434,500	200,000	434,500
A038	TRAVEL & TRANSPORTATION			1,641,500	2,141,500	1,641,500
A039	GENERAL			2,640,100	2,840,100	2,683,500
A13	**Repairs and Maintenance**			**615,500**	**1,015,500**	**615,500**
A130	TRANSPORT			200,600	300,600	200,600
A131	MACHINERY AND EQUIPMENT			195,300	295,300	195,300
A132	FURNITURE AND FIXTURE			192,200	292,200	192,200

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			27,400	127,400	27,400
Total-DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR ABAD				**54,765,800**	**64,597,400**	**68,525,000**
SL0002	**ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL**					
A01	**Employees Related Expenses.**			**11,035,700**	**12,549,000**	**14,132,900**
A011	PAY	**20**	**21**	4,311,500	4,701,800	6,110,500
A011-1	Pay of Officer	**2**	**3**	703,800	703,800	1,750,200
A011-2	Pay of Other Staff	**18**	**18**	3,607,700	3,998,000	4,360,300
A012	ALLOWANCES			6,724,200	7,847,200	8,022,400
A012-1	Regular Allowances			6,260,000	7,383,000	7,558,200
A012-2	Other Allowances (excluding			464,200	464,200	464,200
Total-ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL				**11,035,700**	**12,549,000**	**14,132,900**
SY0004	**ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)**					
A01	**Employees Related Expenses.**			**191,402,700**	**220,902,600**	**188,614,200**
A011	PAY	**164**	**127**	55,912,400	63,290,300	64,498,700
A011-1	Pay of Officer	**19**	**21**	9,115,100	16,453,000	13,393,400
A011-2	Pay of Other Staff	**145**	**106**	46,797,300	46,837,300	51,105,300
A012	ALLOWANCES			135,490,300	157,612,300	124,115,500
A012-1	Regular Allowances			131,054,000	153,176,000	119,638,300
A012-2	Other Allowances (excluding			4,436,300	4,436,300	4,477,200
A03	**Operating Expenses**			**3,995,500**	**3,411,400**	**4,030,100**
A032	COMMUNICATIONS			183,800	183,800	184,900
A033	UTILITIES			584,100		584,100
A034	OCCUPANCY COSTS			255,000	255,000	267,800
A038	TRAVEL & TRANSPORTATION			1,297,300	1,297,300	1,297,300
A039	GENERAL			1,675,300	1,675,300	1,696,000
A13	**Repairs and Maintenance**			**620,600**	**620,600**	**620,600**
A130	TRANSPORT			201,600	201,600	201,600
A131	MACHINERY AND EQUIPMENT			211,100	211,100	211,100
A132	FURNITURE AND FIXTURE			207,900	207,900	207,900

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)				**196,018,800**	**224,934,600**	**193,264,900**
TN0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)**					
A01	**Employees Related Expenses.**			**7,055,200**	**7,386,200**	**8,700,600**
A011	PAY	**21**	**22**	3,908,800	3,908,800	5,254,900
A011-1	Pay of Officer	**2**	**3**	872,500	872,500	1,553,000
A011-2	Pay of Other Staff	**19**	**19**	3,036,300	3,036,300	3,701,900
A012	ALLOWANCES			3,146,400	3,477,400	3,445,700
A012-1	Regular Allowances			3,109,000	3,440,000	3,406,400
A012-2	Other Allowances (excluding			37,400	37,400	39,300
A03	**Operating Expenses**			**191,200**	**80,100**	**191,200**
A032	COMMUNICATIONS			23,100	23,100	23,100
A033	UTILITIES			111,100		111,100
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)				**7,246,400**	**7,466,300**	**8,891,800**
TQ0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)**					
A01	**Employees Related Expenses.**			**9,680,200**	**10,622,200**	**12,625,800**
A011	PAY	**20**	**21**	4,692,700	4,692,700	6,448,300
A011-1	Pay of Officer	**2**	**3**	793,800	793,800	1,567,500
A011-2	Pay of Other Staff	**18**	**18**	3,898,900	3,898,900	4,880,800
A012	ALLOWANCES			4,987,500	5,929,500	6,177,500
A012-1	Regular Allowances			4,883,000	5,825,000	6,063,900
A012-2	Other Allowances (excluding			104,500	104,500	113,600
A03	**Operating Expenses**			**169,300**	**68,100**	**169,300**
A032	COMMUNICATIONS			22,100	22,100	22,100
A033	UTILITIES			101,200		101,200
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)				**9,849,500**	**10,690,300**	**12,795,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)**					
A01	**Employees Related Expenses.**			**10,146,700**	**11,008,900**	**13,027,700**
A011	PAY	**12**	**13**	4,324,000	4,330,200	6,391,800
A011-1	Pay of Officer	**2**	**3**	793,800	800,000	1,567,500
A011-2	Pay of Other Staff	**10**	**10**	3,530,200	3,530,200	4,824,300
A012	ALLOWANCES			5,822,700	6,678,700	6,635,900
A012-1	Regular Allowances			5,463,000	6,319,000	6,273,600
A012-2	Other Allowances (excluding			359,700	359,700	362,300
A03	**Operating Expenses**			**218,600**	**107,500**	**220,000**
A032	COMMUNICATIONS			31,500	31,500	31,900
A033	UTILITIES			111,100		111,100
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			19,000	19,000	20,000
A13	**Repairs and Maintenance**			**9,500**	**9,500**	**9,500**
A131	MACHINERY AND EQUIPMENT			9,500	9,500	9,500
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)				**10,374,800**	**11,125,900**	**13,257,200**
QS0002	**ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)**					
A01	**Employees Related Expenses.**			**8,762,100**	**9,245,100**	**9,551,100**
A011	PAY	**11**	**12**	5,172,800	5,172,800	5,656,200
A011-1	Pay of Officer	**2**	**3**	2,657,500	2,657,500	1,622,600
A011-2	Pay of Other Staff	**9**	**9**	2,515,300	2,515,300	4,033,600
A012	ALLOWANCES			3,589,300	4,072,300	3,894,900
A012-1	Regular Allowances			3,454,000	3,937,000	3,752,200
A012-2	Other Allowances (excluding			135,300	135,300	142,700
A03	**Operating Expenses**			**222,700**	**127,000**	**225,100**
A032	COMMUNICATIONS			29,400	29,400	29,700
A033	UTILITIES			95,700		95,700
A038	TRAVEL & TRANSPORTATION			59,200	59,200	59,200
A039	GENERAL			38,400	38,400	40,500
A13	**Repairs and Maintenance**			**33,700**	**33,700**	**33,700**

No.105- Anti-corruption Establishment **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			15,800	15,800	15,800
A131	MACHINERY AND EQUIPMENT			9,500	9,500	9,500
A132	FURNITURE AND FIXTURE			8,400	8,400	8,400
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)				**9,018,500**	**9,405,800**	**9,809,900**
032108 Total-ECONOMIC CRIME INVESTIGATION				**1,499,946,100**	**1,911,426,500**	**1,703,677,800**
0321 Total-POLICE				**1,499,946,100**	**1,911,426,500**	**1,703,677,800**
032 Total-POLICE				**1,499,946,100**	**1,911,426,500**	**1,703,677,800**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**1,656,235,000**	**2,095,970,000**	**1,887,794,000**
Total-				**1,656,235,000**	**2,095,970,000**	**1,887,794,000**
TOTAL-DEMAND				**1,656,235,000**	**2,095,970,000**	**1,887,794,000**

No.106- Finance **DEMANDS FOR GRANTS**

Demand No.106
(SC21106)
Finance

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Finance**

Authorised : Rs 6,977,592,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **FINANCE DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	8,319,527,000	5,545,709,000	6,977,592,000
	Total	**8,319,527,000**	**5,545,709,000**	**6,977,592,000**
A01	**Employees Related Expenses.**	**3,956,483,000**	**3,177,563,580**	**3,254,314,000**
A011	Pay	1,790,568,000	982,589,520	1,141,092,000
A011-1	Pay of Officer	1,136,466,000	386,024,220	580,899,000
A011-2	Pay of Other Staff	654,102,000	596,565,300	560,193,000
A012	Allowances	2,165,915,000	2,194,974,060	2,113,222,000
A012-1	Regular Allowances	1,294,803,000	1,212,606,480	1,175,899,000
A012-2	Other Allowances (excluding TA	871,112,000	982,367,580	937,323,000
A02	**Project Pre-investment Analysis**			**124,000,000**
A03	**Operating Expenses**	**3,866,513,000**	**1,945,550,900**	**2,997,685,000**
A05	**Grants subsidies and Write off Loans**	**16,861,000**	**16,861,000**	**17,747,000**
A06	**Transfers**	**662,000**	**106,047,520**	
A09	**Physical Assets**	**358,886,000**	**161,656,000**	**355,327,000**
A13	**Repairs and Maintenance**	**120,122,000**	**138,030,000**	**228,519,000**
	Total	**8,319,527,000**	**5,545,709,000**	**6,977,592,000**

No.106- Finance **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011204	**ADMINISTRATION OF FINANCIAL AFFAIRS**					
KQ0042	**FINANCE DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**1,757,310,000**	**1,491,237,000**	**1,656,827,000**
A011	PAY	**1002**	**1051**	618,025,000	375,093,000	555,501,000
A011-1	Pay of Officer	**420**	**451**	406,582,000	190,258,000	371,705,000
A011-2	Pay of Other Staff	**582**	**600**	211,443,000	184,835,000	183,796,000
A012	ALLOWANCES			1,139,285,000	1,116,144,000	1,101,326,000
A012-1	Regular Allowances			752,685,000	638,193,000	638,057,000
A012-2	Other Allowances (excluding			386,600,000	477,951,000	463,269,000
A03	**Operating Expenses**			**558,300,000**	**539,195,000**	**389,900,000**
A031	FEES			100,000	100,000	100,000
A032	COMMUNICATIONS			13,200,000	11,700,000	15,288,000
A033	UTILITIES			2,600,000	2,520,000	12,634,000
A034	OCCUPANCY COSTS			15,500,000	15,350,000	33,578,000
A036	MOTOR VEHICLES			6,000,000	6,000,000	7,500,000
A038	TRAVEL & TRANSPORTATION			89,400,000	87,360,000	99,500,000
A039	GENERAL			431,500,000	416,165,000	221,300,000
A05	**Grants subsidies and Write off Loans**			**8,000,000**	**8,000,000**	**8,000,000**
A052	GRANTS-DOMESTIC			8,000,000	8,000,000	8,000,000
A06	**Transfers**				**50,000,000**	
A061	SCHOLARSHIP				50,000,000	
A09	**Physical Assets**			**154,400,000**	**57,170,000**	**84,442,000**
A092	COMPUTER EQUIPMENT			29,200,000	34,500,000	19,940,000
A095	PURCHASE OF TRANSPORT			52,900,000		
A096	PURCHASE OF PLANT & MACHINERY			52,300,000	4,170,000	53,002,000
A097	PURCHASE FURNITURE & FIXTURE			20,000,000	18,500,000	11,500,000
A13	**Repairs and Maintenance**			**49,000,000**	**56,500,000**	**51,000,000**
A130	TRANSPORT			20,000,000	20,000,000	22,000,000
A131	MACHINERY AND EQUIPMENT			16,000,000	18,000,000	17,000,000
A132	FURNITURE AND FIXTURE			5,000,000	7,500,000	5,500,000
A137	COMPUTER EQUIPMENT			8,000,000	11,000,000	6,500,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FINANCE DEPARTMENT SECRETARIAT				**2,527,010,000**	**2,202,102,000**	**2,190,169,000**
KQ0045	**FINANCE DEPARTMENT (RESERVED) KARACHI**					
A01	**Employees Related Expenses.**			**400,000,000**	**96,511,140**	**400,000,000**
A012	ALLOWANCES			400,000,000	96,511,140	400,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			400,000,000	96,511,140	400,000,000
A02	**Project Pre-investment Analysis**					**124,000,000**
A022	RESEARCH AND SERVICE & EXPLORATORY O					124,000,000
A03	**Operating Expenses**			**2,735,000,000**	**873,325,160**	**2,328,000,000**
A033	UTILITIES			100,000,000	10,000,000	100,000,000
A039	GENERAL			2,635,000,000	863,325,160	2,228,000,000
A06	**Transfers**				**50,000,000**	
A061	SCHOLARSHIP				50,000,000	
A09	**Physical Assets**			**150,000,000**	**50,000,000**	**150,000,000**
A095	PURCHASE OF TRANSPORT			150,000,000	50,000,000	150,000,000
A13	**Repairs and Maintenance**					**106,000,000**
A133	BUILDINGS AND STRUCTURE					106,000,000
Total-FINANCE DEPARTMENT (RESERVED) KARACHI				**3,285,000,000**	**1,069,836,300**	**3,108,000,000**
KQ0049	**ECONOMIC REFORM UNIT KARACHI**					
A01	**Employees Related Expenses.**			**320,819,000**	**115,923,590**	
A011	PAY	**46**		253,400,000	54,188,000	
A011-1	Pay of Officer	**29**		210,593,000	19,208,000	
A011-2	Pay of Other Staff	**17**		42,807,000	34,980,000	
A012	ALLOWANCES			67,419,000	61,735,590	
A012-1	Regular Allowances			46,699,000	37,329,040	
A012-2	Other Allowances (excluding			20,720,000	24,406,550	
A03	**Operating Expenses**			**328,351,000**	**257,264,250**	
A032	COMMUNICATIONS			4,498,000	2,930,000	
A033	UTILITIES			4,214,000	3,597,000	
A034	OCCUPANCY COSTS			15,166,000	24,921,000	
A036	MOTOR VEHICLES			778,000	955,000	
A038	TRAVEL & TRANSPORTATION			19,505,000	7,470,000	
A039	GENERAL			284,190,000	217,391,250	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**662,000**	**500,000**	
A063	ENTERTAINMENT & GIFTS			662,000	500,000	
A09	**Physical Assets**			**6,620,000**	**6,620,000**	
A092	COMPUTER EQUIPMENT			2,280,000	2,280,000	
A096	PURCHASE OF PLANT & MACHINERY			2,790,000	2,790,000	
A097	PURCHASE FURNITURE & FIXTURE			1,550,000	1,550,000	
A13	**Repairs and Maintenance**			**3,823,000**	**3,660,000**	
A130	TRANSPORT			1,812,000	1,812,000	
A131	MACHINERY AND EQUIPMENT			798,000	798,000	
A132	FURNITURE AND FIXTURE			485,000	400,000	
A137	COMPUTER EQUIPMENT			728,000	650,000	
Total-ECONOMIC REFORM UNIT KARACHI				**660,275,000**	**383,967,840**	
KQ0050	**INSPECTOR GENERAL OF TEASURIES**					
A01	**Employees Related Expenses.**			**97,810,000**	**60,689,700**	**54,734,000**
A011	PAY	**45**	**45**	69,658,000	15,016,000	15,016,000
A011-1	Pay of Officer	**26**	**26**	67,088,000	7,814,000	7,814,000
A011-2	Pay of Other Staff	**19**	**19**	2,570,000	7,202,000	7,202,000
A012	ALLOWANCES			28,152,000	45,673,700	39,718,000
A012-1	Regular Allowances			20,939,000	24,114,000	24,114,000
A012-2	Other Allowances (excluding			7,213,000	21,559,700	15,604,000
A03	**Operating Expenses**			**10,605,000**	**19,467,480**	**37,230,000**
A032	COMMUNICATIONS			350,000	850,000	1,350,000
A033	UTILITIES			25,000	25,000	5,025,000
A034	OCCUPANCY COSTS			75,000	75,000	100,000
A036	MOTOR VEHICLES			130,000	1,130,000	1,130,000
A038	TRAVEL & TRANSPORTATION			5,125,000	7,925,000	12,425,000
A039	GENERAL			4,900,000	9,462,480	17,200,000
A06	**Transfers**				**5,547,520**	
A061	SCHOLARSHIP				5,547,520	
A09	**Physical Assets**			**21,390,000**	**21,390,000**	**18,644,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			4,170,000	4,170,000	8,462,000
A095	PURCHASE OF TRANSPORT			12,620,000	12,620,000	
A096	PURCHASE OF PLANT & MACHINERY			2,600,000	2,600,000	5,182,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	5,000,000
A13	**Repairs and Maintenance**			**1,680,000**	**3,180,000**	**5,300,000**
A130	TRANSPORT			840,000	1,340,000	1,500,000
A131	MACHINERY AND EQUIPMENT			420,000	820,000	2,000,000
A132	FURNITURE AND FIXTURE			210,000	410,000	800,000
A137	COMPUTER EQUIPMENT			210,000	610,000	1,000,000
Total-INSPECTOR GENERAL OF TEASURIES				**131,485,000**	**110,274,700**	**115,908,000**
KQ2974	**PUBLIC FINANCIAL MANAGMENT UNIT KARACHI**					
A03	**Operating Expenses**					**3,213,000**
A032	COMMUNICATIONS					208,000
A034	OCCUPANCY COSTS					5,000
A038	TRAVEL & TRANSPORTATION					2,000,000
A039	GENERAL					1,000,000
A09	**Physical Assets**					**1,258,000**
A092	COMPUTER EQUIPMENT					1,258,000
A13	**Repairs and Maintenance**					**600,000**
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					100,000
Total-PUBLIC FINANCIAL MANAGMENT UNIT KARACHI						**5,071,000**
KQ0052	**PUBLIC PRIVATE PARTNERSHIP UNIT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**372,254,000**	**168,242,520**	**168,243,000**
A011	PAY	**43**	**42**	273,938,000	88,955,000	88,955,000
A011-1	Pay of Officer	**23**	**22**	262,581,000	45,519,000	45,519,000
A011-2	Pay of Other Staff	**20**	**20**	11,357,000	43,436,000	43,436,000
A012	ALLOWANCES			98,316,000	79,287,520	79,288,000
A012-1	Regular Allowances			55,116,000	34,181,520	34,182,000
A012-2	Other Allowances (excluding			43,200,000	45,106,000	45,106,000
A03	**Operating Expenses**			**88,034,000**	**76,612,000**	**88,913,000**
A031	FEES			50,000	50,000	50,000
A032	COMMUNICATIONS			620,000	380,000	622,000
A033	UTILITIES			562,000	3,000	562,000
A034	OCCUPANCY COSTS			7,414,000	1,094,000	8,151,000
A036	MOTOR VEHICLES			4,360,000	2,700,000	4,360,000
A038	TRAVEL & TRANSPORTATION			18,540,000	16,200,000	18,540,000
A039	GENERAL			56,488,000	56,185,000	56,628,000
A09	**Physical Assets**			**17,800,000**	**17,800,000**	**11,059,000**
A092	COMPUTER EQUIPMENT			9,600,000	9,600,000	3,819,000
A096	PURCHASE OF PLANT & MACHINERY			3,200,000	3,200,000	2,240,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	5,000,000
A13	**Repairs and Maintenance**			**6,900,000**	**5,700,000**	**6,900,000**
A130	TRANSPORT			3,500,000	3,500,000	3,500,000
A131	MACHINERY AND EQUIPMENT			1,200,000	1,000,000	1,200,000
A132	FURNITURE AND FIXTURE			1,100,000	600,000	1,100,000
A137	COMPUTER EQUIPMENT			1,100,000	600,000	1,100,000
Total-PUBLIC PRIVATE PARTNERSHIP UNIT				**484,988,000**	**268,354,520**	**275,115,000**
011204 Total-ADMINISTRATION OF FINANCIAL AFFAIRS				**7,088,758,000**	**4,034,535,360**	**5,694,263,000**
011206	**ACCOUNTING SERVICES**					
BI0002	**TREASURY OFFICE BADIN**					
A01	**Employees Related Expenses.**			**29,240,000**	**25,090,000**	**25,090,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	16,908,000	12,294,000	12,294,000
A011-1	Pay of Officer	**9**	**9**	5,716,000	3,101,000	3,101,000
A011-2	Pay of Other Staff	**36**	**36**	11,192,000	9,193,000	9,193,000
A012	ALLOWANCES			12,332,000	12,796,000	12,796,000
A012-1	Regular Allowances			12,317,000	12,781,000	12,781,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**3,678,000**	**4,688,000**	**3,771,000**
A032	COMMUNICATIONS			201,000	206,000	202,000
A033	UTILITIES			1,017,000	18,000	1,017,000
A038	TRAVEL & TRANSPORTATION			1,423,000	1,729,000	1,423,000
A039	GENERAL			1,037,000	2,735,000	1,129,000
A09	**Physical Assets**					**2,660,000**
A092	COMPUTER EQUIPMENT					1,345,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					1,265,000
A13	**Repairs and Maintenance**			**2,431,000**	**3,131,000**	**2,431,000**
A130	TRANSPORT			354,000	554,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,313,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,264,000	1,014,000
Total-TREASURY OFFICE BADIN				**35,349,000**	**32,909,000**	**33,952,000**
DD0002	**TREASURY OFFICE DADU**					
A01	**Employees Related Expenses.**			**44,010,000**	**40,742,000**	**40,742,000**
A011	PAY	**74**	**74**	24,812,000	19,810,000	19,810,000
A011-1	Pay of Officer	**9**	**9**	5,683,000	3,907,000	3,907,000
A011-2	Pay of Other Staff	**65**	**65**	19,129,000	15,903,000	15,903,000
A012	ALLOWANCES			19,198,000	20,932,000	20,932,000
A012-1	Regular Allowances			19,183,000	20,917,000	20,917,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**4,925,000**	**8,445,000**	**5,017,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			201,000	201,000	202,000
A033	UTILITIES			2,279,000	600,000	2,279,000
A038	TRAVEL & TRANSPORTATION			1,428,000	2,472,000	1,428,000
A039	GENERAL			1,017,000	5,172,000	1,108,000
A13	**Repairs and Maintenance**			**2,431,000**	**3,081,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,363,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,364,000	1,014,000
Total-TREASURY OFFICE DADU				**51,366,000**	**52,268,000**	**48,190,000**
GO0003	**TREASURY OFFICE GHOTKI**					
A01	**Employees Related Expenses.**			**25,217,000**	**24,292,000**	**24,292,000**
A011	PAY	**43**	**43**	14,864,000	11,834,000	11,834,000
A011-1	Pay of Officer	**9**	**9**	5,668,000	2,380,000	2,380,000
A011-2	Pay of Other Staff	**34**	**34**	9,196,000	9,454,000	9,454,000
A012	ALLOWANCES			10,353,000	12,458,000	12,458,000
A012-1	Regular Allowances			10,325,000	12,430,000	12,430,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	**Operating Expenses**			**6,040,000**	**11,295,670**	**6,133,000**
A032	COMMUNICATIONS			205,000	205,000	206,000
A033	UTILITIES			3,255,000		3,255,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,964,000	1,428,000
A039	GENERAL			1,152,000	9,126,670	1,244,000
A09	**Physical Assets**					**3,340,000**
A092	COMPUTER EQUIPMENT					1,345,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					1,945,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE GHOTKI				**33,688,000**	**38,018,670**	**36,196,000**
HB0006	**TREASURY OFFICE HYDERABAD**					
A01	**Employees Related Expenses.**			**67,800,000**	**74,477,520**	**74,478,000**
A011	PAY	**88**	**88**	35,124,000	36,205,000	36,205,000
A011-1	Pay of Officer	**12**	**12**	7,574,000	9,109,000	9,109,000
A011-2	Pay of Other Staff	**76**	**76**	27,550,000	27,096,000	27,096,000
A012	ALLOWANCES			32,676,000	38,272,520	38,273,000
A012-1	Regular Allowances			32,543,000	38,158,520	38,159,000
A012-2	Other Allowances (excluding			133,000	114,000	114,000
A03	**Operating Expenses**			**3,928,000**	**4,156,000**	**3,874,000**
A032	COMMUNICATIONS			199,000	199,000	200,000
A033	UTILITIES			1,272,000		1,125,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,071,000	2,571,000	1,163,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**7,367,000**
A092	COMPUTER EQUIPMENT					4,945,000
A096	PURCHASE OF PLANT & MACHINERY					477,000
A097	PURCHASE FURNITURE & FIXTURE					1,945,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE HYDERABAD				**74,159,000**	**81,964,520**	**88,150,000**
JK0002	**TREASURY OFFICE JACOBABAD**					
A01	**Employees Related Expenses.**			**24,717,000**	**21,368,000**	**21,368,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	14,804,000	10,506,000	10,506,000
A011-1	Pay of Officer	**8**	**8**	5,215,000	2,180,000	2,180,000
A011-2	Pay of Other Staff	**34**	**34**	9,589,000	8,326,000	8,326,000
A012	ALLOWANCES			9,913,000	10,862,000	10,862,000
A012-1	Regular Allowances			9,898,000	10,847,000	10,847,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**5,890,000**	**5,698,000**	**5,981,000**
A032	COMMUNICATIONS			199,000	199,000	200,000
A033	UTILITIES			3,264,000	9,000	3,264,000
A038	TRAVEL & TRANSPORTATION			1,428,000	2,228,000	1,428,000
A039	GENERAL			999,000	3,262,000	1,089,000
A13	**Repairs and Maintenance**			**2,431,000**	**3,281,000**	**2,431,000**
A130	TRANSPORT			354,000	654,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,363,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,264,000	1,014,000
Total-TREASURY OFFICE JACOBABAD				**33,038,000**	**30,347,000**	**29,780,000**
JO0004	**TREASURY OFFICE JAMSHORO**					
A01	**Employees Related Expenses.**			**46,489,000**	**46,705,000**	**46,657,000**
A011	PAY	**65**	**65**	24,228,000	22,545,000	22,545,000
A011-1	Pay of Officer	**8**	**8**	8,486,000	4,753,000	4,753,000
A011-2	Pay of Other Staff	**57**	**57**	15,742,000	17,792,000	17,792,000
A012	ALLOWANCES			22,261,000	24,160,000	24,112,000
A012-1	Regular Allowances			22,261,000	24,160,000	24,112,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,775,000**	**6,168,000**	**3,875,000**
A032	COMMUNICATIONS			204,000	204,000	205,000
A033	UTILITIES			977,000	562,000	977,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,472,000	1,386,000
A039	GENERAL			1,208,000	3,930,000	1,307,000
A09	**Physical Assets**			**1,520,000**	**1,520,000**	
A092	COMPUTER EQUIPMENT			1,020,000	1,020,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**2,431,000**	**3,250,000**	**2,431,000**
A130	TRANSPORT			354,000	850,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,200,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,200,000	1,014,000
Total-TREASURY OFFICE JAMSHORO				**54,215,000**	**57,643,000**	**52,963,000**
KK0003	**TREASURY OFFICE KASHMORE**					
A01	**Employees Related Expenses.**			**26,341,000**	**20,023,000**	**20,023,000**
A011	PAY	**43**	**43**	14,940,000	9,788,000	9,788,000
A011-1	Pay of Officer	**8**	**8**	5,254,000	3,203,000	3,203,000
A011-2	Pay of Other Staff	**35**	**35**	9,686,000	6,585,000	6,585,000
A012	ALLOWANCES			11,401,000	10,235,000	10,235,000
A012-1	Regular Allowances			11,386,000	10,220,000	10,220,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**5,130,000**	**4,239,000**	**5,230,000**
A032	COMMUNICATIONS			205,000	205,000	206,000
A033	UTILITIES			2,279,000		2,279,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			1,218,000	2,606,000	1,317,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE KASHMORE				**33,902,000**	**26,693,000**	**27,684,000**
KQ0043	**TREASURY OFFICE KARACHI**					
A01	**Employees Related Expenses.**			**45,871,000**	**35,731,000**	**35,731,000**
A011	PAY	**71**	**71**	23,586,000	13,804,000	13,804,000
A011-1	Pay of Officer	**12**	**12**	7,582,000	1,859,000	1,859,000
A011-2	Pay of Other Staff	**59**	**59**	16,004,000	11,945,000	11,945,000
A012	ALLOWANCES			22,285,000	21,927,000	21,927,000
A012-1	Regular Allowances			15,572,000	15,214,000	15,214,000
A012-2	Other Allowances (excluding			6,713,000	6,713,000	6,713,000
A03	**Operating Expenses**			**13,246,000**	**18,880,000**	**14,174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			203,000	398,000	204,000
A033	UTILITIES			2,410,000	3,710,000	2,410,000
A034	OCCUPANCY COSTS			8,346,000	6,339,000	9,181,000
A038	TRAVEL & TRANSPORTATION			1,125,000	1,306,000	1,125,000
A039	GENERAL			1,162,000	7,127,000	1,254,000
A05	**Grants subsidies and Write off Loans**			**6,151,000**	**3,151,000**	**6,766,000**
A052	GRANTS-DOMESTIC			6,151,000	3,151,000	6,766,000
A09	**Physical Assets**					**3,107,000**
A092	COMPUTER EQUIPMENT					1,681,000
A096	PURCHASE OF PLANT & MACHINERY					126,000
A097	PURCHASE FURNITURE & FIXTURE					1,300,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,647,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
A137	COMPUTER EQUIPMENT				216,000	
Total-TREASURY OFFICE KARACHI				**67,699,000**	**60,409,000**	**62,209,000**
KX0002	**TREASURY OFFICE KHAIRPUR**					
A01	**Employees Related Expenses.**			**38,206,000**	**37,726,000**	**37,726,000**
A011	PAY	**51**	**51**	21,061,000	18,443,000	18,443,000
A011-1	Pay of Officer	**10**	**10**	6,127,000	3,676,000	3,676,000
A011-2	Pay of Other Staff	**41**	**41**	14,934,000	14,767,000	14,767,000
A012	ALLOWANCES			17,145,000	19,283,000	19,283,000
A012-1	Regular Allowances			17,130,000	19,268,000	19,268,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**3,948,000**	**11,299,670**	**4,046,000**
A032	COMMUNICATIONS			204,000	204,000	205,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,472,000	1,937,000	1,472,000
A039	GENERAL			1,295,000	9,158,670	1,392,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**8,669,000**
A092	COMPUTER EQUIPMENT					3,362,000
A096	PURCHASE OF PLANT & MACHINERY					2,292,000
A097	PURCHASE FURNITURE & FIXTURE					3,015,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE KHAIRPUR				**44,585,000**	**51,456,670**	**52,872,000**
LN0005	**TREASURY OFFICE LARKANA**					
A01	**Employees Related Expenses.**			**37,185,000**	**29,039,000**	**29,039,000**
A011	PAY	**59**	**59**	21,693,000	13,759,000	13,759,000
A011-1	Pay of Officer	**12**	**12**	7,038,000	1,433,000	1,433,000
A011-2	Pay of Other Staff	**47**	**47**	14,655,000	12,326,000	12,326,000
A012	ALLOWANCES			15,492,000	15,280,000	15,280,000
A012-1	Regular Allowances			15,477,000	15,265,000	15,265,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**8,050,000**	**5,623,000**	**8,147,000**
A032	COMMUNICATIONS			339,000	339,000	345,000
A033	UTILITIES			5,125,000		5,125,000
A038	TRAVEL & TRANSPORTATION			1,538,000	1,938,000	1,538,000
A039	GENERAL			1,048,000	3,346,000	1,139,000
A09	**Physical Assets**					**4,832,000**
A092	COMPUTER EQUIPMENT					3,682,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					1,100,000
A13	**Repairs and Maintenance**			**2,431,000**	**4,466,000**	**2,431,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			354,000	427,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	2,032,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	2,007,000	1,014,000
Total-TREASURY OFFICE LARKANA				**47,666,000**	**39,128,000**	**44,449,000**
MP0005	**TREASURY OFFICE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**30,069,000**	**28,356,000**	**28,356,000**
A011	PAY	**45**	**45**	16,866,000	13,783,000	13,783,000
A011-1	Pay of Officer	**10**	**10**	6,134,000	3,315,000	3,315,000
A011-2	Pay of Other Staff	**35**	**35**	10,732,000	10,468,000	10,468,000
A012	ALLOWANCES			13,203,000	14,573,000	14,573,000
A012-1	Regular Allowances			12,927,000	14,297,000	14,297,000
A012-2	Other Allowances (excluding			276,000	276,000	276,000
A03	**Operating Expenses**			**3,756,000**	**5,692,000**	**3,849,000**
A032	COMMUNICATIONS			204,000	279,000	205,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,474,000	2,174,000	1,474,000
A039	GENERAL			1,101,000	3,239,000	1,193,000
A09	**Physical Assets**			**1,456,000**	**1,456,000**	
A092	COMPUTER EQUIPMENT			860,000	860,000	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**2,431,000**	**3,181,000**	**2,431,000**
A130	TRANSPORT			354,000	454,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,413,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,314,000	1,014,000
Total-TREASURY OFFICE MIRPURKHAS				**37,712,000**	**38,685,000**	**34,636,000**
MX0002	**TREASURY OFFICE THAR AT MITHI**					
A01	**Employees Related Expenses.**			**25,117,000**	**19,245,000**	**19,245,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	14,527,000	9,241,000	9,241,000
A011-1	Pay of Officer	**8**	**8**	5,205,000	2,499,000	2,499,000
A011-2	Pay of Other Staff	**33**	**33**	9,322,000	6,742,000	6,742,000
A012	ALLOWANCES			10,590,000	10,004,000	10,004,000
A012-1	Regular Allowances			10,562,000	9,976,000	9,976,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	**Operating Expenses**			**5,819,000**	**5,244,000**	**5,911,000**
A032	COMMUNICATIONS			215,000	215,000	216,000
A033	UTILITIES			3,058,000	130,000	3,058,000
A038	TRAVEL & TRANSPORTATION			1,430,000	1,859,000	1,430,000
A039	GENERAL			1,116,000	3,040,000	1,207,000
A09	**Physical Assets**					**4,060,000**
A092	COMPUTER EQUIPMENT					2,615,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					1,395,000
A13	**Repairs and Maintenance**			**2,608,000**	**3,008,000**	**2,608,000**
A130	TRANSPORT			531,000	531,000	531,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,313,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,164,000	1,014,000
Total-TREASURY OFFICE THAR AT MITHI				**33,544,000**	**27,497,000**	**31,824,000**
MY0003	**TREASURY OFFICE MATIARI**					
A01	**Employees Related Expenses.**			**27,830,000**	**28,100,000**	**28,100,000**
A011	PAY	**50**	**50**	16,210,000	13,484,000	13,484,000
A011-1	Pay of Officer	**8**	**8**	5,216,000	4,752,000	4,752,000
A011-2	Pay of Other Staff	**42**	**42**	10,994,000	8,732,000	8,732,000
A012	ALLOWANCES			11,620,000	14,616,000	14,616,000
A012-1	Regular Allowances			11,330,000	14,326,000	14,326,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	**Operating Expenses**			**3,747,000**	**4,573,000**	**3,848,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			257,000	257,000	261,000
A033	UTILITIES			932,000		932,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,172,000	2,930,000	1,269,000
A09	**Physical Assets**					**8,128,000**
A092	COMPUTER EQUIPMENT					4,785,000
A096	PURCHASE OF PLANT & MACHINERY					1,423,000
A097	PURCHASE FURNITURE & FIXTURE					1,920,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE MATIARI				**34,008,000**	**35,104,000**	**42,507,000**
NX0002	**TREASURY OFFICE NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**31,060,000**	**28,403,000**	**28,403,000**
A011	PAY	**46**	**46**	16,526,000	13,912,000	13,912,000
A011-1	Pay of Officer	**8**	**8**	5,213,000	2,735,000	2,735,000
A011-2	Pay of Other Staff	**38**	**38**	11,313,000	11,177,000	11,177,000
A012	ALLOWANCES			14,534,000	14,491,000	14,491,000
A012-1	Regular Allowances			14,519,000	14,476,000	14,476,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**7,570,000**	**8,527,000**	**7,948,000**
A032	COMMUNICATIONS			201,000	201,000	202,000
A033	UTILITIES			2,042,000	691,000	2,042,000
A034	OCCUPANCY COSTS			2,860,000	2,860,000	3,146,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,950,000	1,428,000
A039	GENERAL			1,039,000	2,825,000	1,130,000
A09	**Physical Assets**			**500,000**	**500,000**	**5,924,000**
A092	COMPUTER EQUIPMENT					3,814,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,910,000
A13	**Repairs and Maintenance**			**2,431,000**	**3,079,000**	**2,431,000**
A130	TRANSPORT			354,000	677,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,213,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,189,000	1,014,000
Total-TREASURY OFFICE NAUSHERO FEROZE				**41,561,000**	**40,509,000**	**44,706,000**
SB0004	**TREASURY OFFICE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**31,226,000**	**25,759,400**	**25,759,000**
A011	PAY	**46**	**46**	18,392,000	12,502,000	12,502,000
A011-1	Pay of Officer	**9**	**9**	5,657,000	1,888,000	1,888,000
A011-2	Pay of Other Staff	**37**	**37**	12,735,000	10,614,000	10,614,000
A012	ALLOWANCES			12,834,000	13,257,400	13,257,000
A012-1	Regular Allowances			12,750,000	13,183,400	13,183,000
A012-2	Other Allowances (excluding			84,000	74,000	74,000
A03	**Operating Expenses**			**9,836,000**	**8,491,000**	**9,932,000**
A032	COMMUNICATIONS			208,000	258,000	209,000
A033	UTILITIES			5,456,000	250,000	5,456,000
A038	TRAVEL & TRANSPORTATION			2,343,000	3,143,000	2,343,000
A039	GENERAL			1,829,000	4,840,000	1,924,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**4,289,000**
A092	COMPUTER EQUIPMENT					3,164,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					1,025,000
A13	**Repairs and Maintenance**			**2,431,000**	**5,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	2,563,000	1,063,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,014,000	2,514,000	1,014,000
Total-TREASURY OFFICE BENAZIRABAD				**43,493,000**	**40,581,400**	**42,411,000**
SL0003	**TREASURY OFFICE SUJAWAL**					
A01	**Employees Related Expenses.**			**20,930,000**	**13,590,000**	**13,590,000**
A011	PAY	**40**	**40**	13,852,000	6,762,000	6,762,000
A011-1	Pay of Officer	**7**	**7**	4,506,000	3,015,000	3,015,000
A011-2	Pay of Other Staff	**33**	**33**	9,346,000	3,747,000	3,747,000
A012	ALLOWANCES			7,078,000	6,828,000	6,828,000
A012-1	Regular Allowances			6,793,000	6,543,000	6,543,000
A012-2	Other Allowances (excluding			285,000	285,000	285,000
A03	**Operating Expenses**			**4,187,000**	**5,777,000**	**4,368,000**
A032	COMMUNICATIONS			174,000	174,000	175,000
A033	UTILITIES			779,000		779,000
A034	OCCUPANCY COSTS			990,000	990,000	1,089,000
A038	TRAVEL & TRANSPORTATION			757,000	1,079,000	757,000
A039	GENERAL			1,487,000	3,534,000	1,568,000
A09	**Physical Assets**					**4,115,000**
A092	COMPUTER EQUIPMENT					2,603,000
A096	PURCHASE OF PLANT & MACHINERY					427,000
A097	PURCHASE FURNITURE & FIXTURE					1,085,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,469,000**	**2,431,000**
A130	TRANSPORT			354,000	392,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SUJAWAL				**27,548,000**	**21,836,000**	**24,504,000**
SN0002	**TREASURY OFFICE SANGHAR**					
A01	**Employees Related Expenses.**			**27,349,000**	**27,694,000**	**27,694,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	15,324,000	13,836,000	13,836,000
A011-1	Pay of Officer	**9**	**9**	5,988,000	3,263,000	3,263,000
A011-2	Pay of Other Staff	**32**	**32**	9,336,000	10,573,000	10,573,000
A012	ALLOWANCES			12,025,000	13,858,000	13,858,000
A012-1	Regular Allowances			11,972,000	13,815,000	13,815,000
A012-2	Other Allowances (excluding			53,000	43,000	43,000
A03	**Operating Expenses**			**4,668,000**	**4,105,000**	**4,762,000**
A032	COMMUNICATIONS			201,000	201,000	202,000
A033	UTILITIES			1,979,000	28,000	1,979,000
A038	TRAVEL & TRANSPORTATION			1,423,000	1,423,000	1,423,000
A039	GENERAL			1,065,000	2,453,000	1,158,000
A09	**Physical Assets**			**2,650,000**	**2,650,000**	**7,778,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	4,320,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	2,530,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SANGHAR				**37,098,000**	**36,880,000**	**42,665,000**
SQ0002	**TREASURY OFFICE SHIKARPUR**					
A01	**Employees Related Expenses.**			**27,934,000**	**20,628,000**	**20,628,000**
A011	PAY	**42**	**42**	16,431,000	9,839,000	9,839,000
A011-1	Pay of Officer	**9**	**9**	5,645,000	589,200	589,000
A011-2	Pay of Other Staff	**33**	**33**	10,786,000	9,249,800	9,250,000
A012	ALLOWANCES			11,503,000	10,789,000	10,789,000
A012-1	Regular Allowances			11,488,000	10,774,000	10,774,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**6,632,000**	**4,116,000**	**6,725,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			204,000	204,000	205,000
A033	UTILITIES			3,904,000		3,904,000
A038	TRAVEL & TRANSPORTATION			1,463,000	1,463,000	1,463,000
A039	GENERAL			1,061,000	2,449,000	1,153,000
A05	**Grants subsidies and Write off Loans**			**293,000**	**293,000**	**322,000**
A052	GRANTS-DOMESTIC			293,000	293,000	322,000
A09	**Physical Assets**					**4,435,000**
A092	COMPUTER EQUIPMENT					2,615,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					1,770,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SHIKARPUR				**37,290,000**	**27,468,000**	**34,541,000**
SY0006	**TREASURY OFFICE SUKKUR**					
A01	**Employees Related Expenses.**			**42,903,000**	**32,398,000**	**32,398,000**
A011	PAY	**60**	**60**	23,165,000	15,517,000	15,517,000
A011-1	Pay of Officer	**11**	**11**	6,839,000	3,272,000	3,272,000
A011-2	Pay of Other Staff	**49**	**49**	16,326,000	12,245,000	12,245,000
A012	ALLOWANCES			19,738,000	16,881,000	16,881,000
A012-1	Regular Allowances			19,646,000	16,789,000	16,789,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	**Operating Expenses**			**10,355,000**	**17,625,670**	**10,986,000**
A032	COMMUNICATIONS			112,000	112,000	113,000
A033	UTILITIES			2,441,000		2,441,000
A034	OCCUPANCY COSTS			5,379,000	5,379,000	5,917,000
A038	TRAVEL & TRANSPORTATION			1,358,000	1,608,000	1,358,000
A039	GENERAL			1,065,000	10,526,670	1,157,000
A09	**Physical Assets**					**2,690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					2,690,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE SUKKUR				**55,689,000**	**52,454,670**	**48,505,000**
TN0003	**TREASURY OFFICE TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**26,596,000**	**21,678,000**	**21,678,000**
A011	PAY	**50**	**50**	16,239,000	10,729,000	10,729,000
A011-1	Pay of Officer	**8**	**8**	5,230,000	3,191,000	3,191,000
A011-2	Pay of Other Staff	**42**	**42**	11,009,000	7,538,000	7,538,000
A012	ALLOWANCES			10,357,000	10,949,000	10,949,000
A012-1	Regular Allowances			10,357,000	10,949,000	10,949,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,498,000**	**4,258,000**	**4,599,000**
A032	COMMUNICATIONS			204,000	204,000	205,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			1,449,000	1,449,000	1,449,000
A039	GENERAL			1,217,000	2,605,000	1,317,000
A09	**Physical Assets**					**5,653,000**
A092	COMPUTER EQUIPMENT					2,492,000
A096	PURCHASE OF PLANT & MACHINERY					1,400,000
A097	PURCHASE FURNITURE & FIXTURE					1,761,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE TANDO MUHAMMAD KHAN				**33,525,000**	**28,367,000**	**34,361,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0003	**TREASURY OFFICE TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**27,366,000**	**25,555,000**	**25,555,000**
A011	PAY	**52**	**52**	16,809,000	12,460,000	12,460,000
A011-1	Pay of Officer	**9**	**9**	5,679,000	4,160,000	4,160,000
A011-2	Pay of Other Staff	**43**	**43**	11,130,000	8,300,000	8,300,000
A012	ALLOWANCES			10,557,000	13,095,000	13,095,000
A012-1	Regular Allowances			10,542,000	13,080,000	13,080,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**3,708,000**	**4,119,000**	**3,806,000**
A032	COMMUNICATIONS			200,000	200,000	201,000
A033	UTILITIES			977,000		977,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,145,000	2,533,000	1,242,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE TANDO ALLAH YAR				**33,505,000**	**33,305,000**	**31,792,000**
TX0003	**TREASURY OFFICE THATTA**					
A01	**Employees Related Expenses.**			**34,032,000**	**33,531,700**	**33,532,000**
A011	PAY	**50**	**50**	19,251,000	16,670,700	16,671,000
A011-1	Pay of Officer	**9**	**9**	5,669,000	3,701,000	3,701,000
A011-2	Pay of Other Staff	**41**	**41**	13,582,000	12,969,700	12,970,000
A012	ALLOWANCES			14,781,000	16,861,000	16,861,000
A012-1	Regular Allowances			14,698,000	16,778,000	16,778,000
A012-2	Other Allowances (excluding			83,000	83,000	83,000
A03	**Operating Expenses**			**4,275,000**	**4,264,000**	**4,367,000**
A032	COMMUNICATIONS			197,000	197,000	198,000
A033	UTILITIES			1,628,000	229,000	1,628,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,064,000	2,452,000	1,155,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,431,000**	**2,431,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,063,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE THATTA				**40,738,000**	**40,226,700**	**40,330,000**
UT0003	**TREASURY OFFICE UMERKOT**					
A01	**Employees Related Expenses.**			**23,164,000**	**19,187,000**	**19,187,000**
A011	PAY	**41**	**41**	14,487,000	9,338,000	9,338,000
A011-1	Pay of Officer	**8**	**8**	5,236,000	2,461,000	2,461,000
A011-2	Pay of Other Staff	**33**	**33**	9,251,000	6,877,000	6,877,000
A012	ALLOWANCES			8,677,000	9,849,000	9,849,000
A012-1	Regular Allowances			8,634,000	9,806,000	9,806,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	**Operating Expenses**			**4,132,000**	**4,216,000**	**4,233,000**
A032	COMMUNICATIONS			205,000	205,000	206,000
A033	UTILITIES			1,304,000		1,304,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			1,237,000	2,625,000	1,337,000
A09	**Physical Assets**			**2,550,000**	**2,550,000**	**3,674,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	2,603,000
A096	PURCHASE OF PLANT & MACHINERY					126,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	945,000
A13	**Repairs and Maintenance**			**2,427,000**	**2,427,000**	**2,427,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			1,059,000	1,059,000	1,059,000
A132	FURNITURE AND FIXTURE			1,014,000	1,014,000	1,014,000
Total-TREASURY OFFICE UMERKOT				**32,273,000**	**28,380,000**	**29,521,000**
QS0003	**TREASURY OFFICE SHAHDADKOT AT KAMBAR**					
A01	**Employees Related Expenses.**			**26,712,000**	**51,331,000**	**51,331,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	15,858,000	20,515,000	20,515,000
A011-1	Pay of Officer	**10**	**10**	6,104,000	10,993,000	10,993,000
A011-2	Pay of Other Staff	**36**	**36**	9,754,000	9,522,000	9,522,000
A012	ALLOWANCES			10,854,000	30,816,000	30,816,000
A012-1	Regular Allowances			10,854,000	30,816,000	30,816,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,278,000**	**6,335,000**	**4,378,000**
A032	COMMUNICATIONS			199,000	238,000	200,000
A033	UTILITIES			1,464,000		1,464,000
A038	TRAVEL & TRANSPORTATION			1,386,000	2,193,000	1,386,000
A039	GENERAL			1,229,000	3,904,000	1,328,000
A09	**Physical Assets**					**6,177,000**
A092	COMPUTER EQUIPMENT					2,394,000
A096	PURCHASE OF PLANT & MACHINERY					1,703,000
A097	PURCHASE FURNITURE & FIXTURE					2,080,000
A13	**Repairs and Maintenance**			**2,431,000**	**2,596,000**	**2,431,000**
A130	TRANSPORT			354,000	357,000	354,000
A131	MACHINERY AND EQUIPMENT			1,063,000	1,132,000	1,063,000
A132	FURNITURE AND FIXTURE			1,014,000	1,107,000	1,014,000
Total-TREASURY OFFICE SHAHDADKOT AT KAMBAR				**33,421,000**	**60,262,000**	**64,317,000**
011206 Total-ACCOUNTING SERVICES				**997,072,000**	**982,392,630**	**1,023,065,000**
011207	**AUDITING SERVICES**					
BI0003	**LOCAL FUND AUDIT BADIN**					
A01	**Employees Related Expenses.**			**4,477,000**	**2,145,000**	**2,145,000**
A011	PAY	**6**	**6**	2,987,000	1,057,000	1,057,000
A011-1	Pay of Officer	**1**	**1**	1,443,000		454,000
A011-2	Pay of Other Staff	**5**	**5**	1,544,000	1,057,000	603,000
A012	ALLOWANCES			1,490,000	1,088,000	1,088,000
A012-1	Regular Allowances			1,490,000	1,088,000	1,088,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**			**3,000**	**3,000**	**3,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-LOCAL FUND AUDIT BADIN				**4,480,000**	**2,148,000**	**2,148,000**
DD0003	**LOCAL FUND AUDIT DADU**					
A01	**Employees Related Expenses.**			**4,641,000**	**3,724,000**	**3,724,000**
A011	PAY	**8**	**8**	3,141,000	1,844,000	1,844,000
A011-1	Pay of Officer	**2**	**2**	1,443,000	640,020	640,000
A011-2	Pay of Other Staff	**6**	**6**	1,698,000	1,203,980	1,204,000
A012	ALLOWANCES			1,500,000	1,880,000	1,880,000
A012-1	Regular Allowances			1,500,000	1,880,000	1,880,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT DADU				**4,641,000**	**3,724,000**	**3,724,000**
GO0004	**LOCAL FUND AUDIT GHOTKI**					
A01	**Employees Related Expenses.**			**3,239,000**	**4,003,000**	**4,003,000**
A011	PAY	**5**	**5**	2,122,000	2,045,000	2,045,000
A011-1	Pay of Officer	**1**	**1**	703,000	904,000	904,000
A011-2	Pay of Other Staff	**4**	**4**	1,419,000	1,141,000	1,141,000
A012	ALLOWANCES			1,117,000	1,958,000	1,958,000
A012-1	Regular Allowances			1,117,000	1,958,000	1,958,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT GHOTKI				**3,239,000**	**4,003,000**	**4,003,000**
HB0007	**LOCAL FUND AUDIT HYDERABAD**					
A01	**Employees Related Expenses.**			**4,884,000**	**3,410,260**	**3,410,000**
A011	PAY	**10**	**10**	3,550,000	1,830,260	1,830,000
A011-1	Pay of Officer	**3**	**3**	1,985,000	1,337,000	1,337,000
A011-2	Pay of Other Staff	**7**	**7**	1,565,000	493,260	493,000
A012	ALLOWANCES			1,334,000	1,580,000	1,580,000
A012-1	Regular Allowances			1,334,000	1,580,000	1,580,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT HYDERABAD				**4,884,000**	**3,410,260**	**3,410,000**
JK0003	**LOCAL FUND AUDIT JACOBABAD**					
A01	**Employees Related Expenses.**			**2,788,000**	**2,763,000**	**2,763,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	2,122,000	1,403,000	1,403,000
A011-1	Pay of Officer	**1**	**1**	703,000	832,000	832,000
A011-2	Pay of Other Staff	**4**	**4**	1,419,000	571,000	571,000
A012	ALLOWANCES			666,000	1,360,000	1,360,000
A012-1	Regular Allowances			666,000	1,360,000	1,360,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JACOBABAD				**2,788,000**	**2,763,000**	**2,763,000**
JO0005	**LOCAL FUND AUDIT JAMSHORO**					
A01	**Employees Related Expenses.**			**4,181,000**	**3,646,000**	**3,646,000**
A011	PAY	**5**	**5**	2,484,000	1,796,000	1,796,000
A011-1	Pay of Officer	**1**	**1**	703,000	562,000	562,000
A011-2	Pay of Other Staff	**4**	**4**	1,781,000	1,234,000	1,234,000
A012	ALLOWANCES			1,697,000	1,850,000	1,850,000
A012-1	Regular Allowances			1,697,000	1,850,000	1,850,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JAMSHORO				**4,181,000**	**3,646,000**	**3,646,000**
KK0004	**LOCAL FUND AUDIT KASHMORE**					
A01	**Employees Related Expenses.**			**2,899,000**	**3,638,000**	**3,638,000**
A011	PAY	**5**	**5**	1,813,000	1,802,000	1,802,000
A011-1	Pay of Officer	**1**	**1**	702,000	661,000	661,000
A011-2	Pay of Other Staff	**4**	**4**	1,111,000	1,141,000	1,141,000
A012	ALLOWANCES			1,086,000	1,836,000	1,836,000
A012-1	Regular Allowances			1,086,000	1,836,000	1,836,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KASHMORE				**2,899,000**	**3,638,000**	**3,638,000**
KQ0044	**LOCAL FUND AUDIT KARACHI**					
A01	**Employees Related Expenses.**			**110,385,000**	**117,044,000**	**150,131,000**
A011	PAY	**123**	**125**	61,496,000	54,968,000	87,250,000
A011-1	Pay of Officer	**36**	**38**	21,733,000	19,959,000	52,241,000
A011-2	Pay of Other Staff	**87**	**87**	39,763,000	35,009,000	35,009,000
A012	ALLOWANCES			48,889,000	62,076,000	62,881,000
A012-1	Regular Allowances			43,753,000	56,940,000	57,745,000
A012-2	Other Allowances (excluding			5,136,000	5,136,000	5,136,000
A03	**Operating Expenses**			**10,152,000**	**11,852,000**	**10,469,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			282,000	282,000	286,000
A033	UTILITIES			3,562,000	3,562,000	3,562,000
A034	OCCUPANCY COSTS			3,020,000	4,720,000	3,322,000
A038	TRAVEL & TRANSPORTATION			2,955,000	2,955,000	2,955,000
A039	GENERAL			333,000	333,000	344,000
A05	**Grants subsidies and Write off Loans**			**2,417,000**	**2,417,000**	**2,659,000**
A052	GRANTS-DOMESTIC			2,417,000	2,417,000	2,659,000
A09	**Physical Assets**					**3,026,000**
A092	COMPUTER EQUIPMENT					2,290,000
A096	PURCHASE OF PLANT & MACHINERY					236,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**199,000**	**199,000**	**199,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-LOCAL FUND AUDIT KARACHI				**123,153,000**	**131,512,000**	**166,484,000**
KX0003	**LOCAL FUND AUDIT KHAIRPUR**					
A01	**Employees Related Expenses.**			**8,680,000**	**6,782,000**	**6,782,000**
A011	PAY	**8**	**8**	4,622,000	3,443,000	3,443,000
A011-1	Pay of Officer	**2**	**2**	2,126,000	1,709,000	1,709,000
A011-2	Pay of Other Staff	**6**	**6**	2,496,000	1,734,000	1,734,000
A012	ALLOWANCES			4,058,000	3,339,000	3,339,000
A012-1	Regular Allowances			4,058,000	3,339,000	3,339,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KHAIRPUR				**8,680,000**	**6,782,000**	**6,782,000**
LN0006	**LOCAL FUND AUDIT LARKANA**					
A01	**Employees Related Expenses.**			**5,858,000**	**4,637,000**	**4,637,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,650,000	2,268,000	2,268,000
A011-1	Pay of Officer	**3**	**3**	1,984,000	476,000	476,000
A011-2	Pay of Other Staff	**6**	**6**	1,666,000	1,792,000	1,792,000
A012	ALLOWANCES			2,208,000	2,369,000	2,369,000
A012-1	Regular Allowances			2,208,000	2,369,000	2,369,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT LARKANA				**5,858,000**	**4,637,000**	**4,637,000**
MP0006	**LOCAL FUND AUDIT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**6,287,000**	**4,831,000**	**4,831,000**
A011	PAY	**7**	**7**	3,719,000	2,425,000	2,425,000
A011-1	Pay of Officer	**3**	**3**	1,291,000	846,000	846,000
A011-2	Pay of Other Staff	**4**	**4**	2,428,000	1,579,000	1,579,000
A012	ALLOWANCES			2,568,000	2,406,000	2,406,000
A012-1	Regular Allowances			2,568,000	2,406,000	2,406,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MIRPURKHAS				**6,287,000**	**4,831,000**	**4,831,000**
MX0003	**LOCAL FUND AUDIT THAR AT MITHI**					
A01	**Employees Related Expenses.**			**4,400,000**	**4,638,000**	**4,638,000**
A011	PAY	**6**	**6**	2,403,000	2,256,000	2,256,000
A011-1	Pay of Officer	**2**	**2**	737,000	544,000	544,000
A011-2	Pay of Other Staff	**4**	**4**	1,666,000	1,712,000	1,712,000
A012	ALLOWANCES			1,997,000	2,382,000	2,382,000
A012-1	Regular Allowances			1,997,000	2,382,000	2,382,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THAR AT MITHI				**4,400,000**	**4,638,000**	**4,638,000**
MY0004	**LOCAL FUND AUDIT MATIAIRI**					
A01	**Employees Related Expenses.**			**4,835,000**	**3,543,000**	**3,543,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	2,925,000	1,717,000	1,717,000
A011-1	Pay of Officer	**1**	**1**	703,000	576,000	576,000
A011-2	Pay of Other Staff	**3**	**3**	2,222,000	1,141,000	1,141,000
A012	ALLOWANCES			1,910,000	1,826,000	1,826,000
A012-1	Regular Allowances			1,910,000	1,826,000	1,826,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MATIAIRI				**4,835,000**	**3,543,000**	**3,543,000**
NX0003	**LOCAL FUND AUDIT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**5,030,000**	**6,696,000**	**6,696,000**
A011	PAY	**4**	**4**	2,925,000	3,358,000	3,358,000
A011-1	Pay of Officer	**1**	**1**	703,000	1,076,000	1,076,000
A011-2	Pay of Other Staff	**3**	**3**	2,222,000	2,282,000	2,282,000
A012	ALLOWANCES			2,105,000	3,338,000	3,338,000
A012-1	Regular Allowances			2,105,000	3,338,000	3,338,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT NAUSHERO FEROZE				**5,030,000**	**6,696,000**	**6,696,000**
SB0005	**LOCAL FUND AUDIT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,711,000**	**6,257,000**	**6,257,000**
A011	PAY	**9**	**9**	4,616,000	3,158,000	3,158,000
A011-1	Pay of Officer	**3**	**3**	1,983,000	1,769,000	1,769,000
A011-2	Pay of Other Staff	**6**	**6**	2,633,000	1,389,000	1,389,000
A012	ALLOWANCES			3,095,000	3,099,000	3,099,000
A012-1	Regular Allowances			3,095,000	3,099,000	3,099,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT BENAZIRABAD				**7,711,000**	**6,257,000**	**6,257,000**
SL0172	**LOCAL FUND AUDIT SUJAWAL**					
A01	**Employees Related Expenses.**			**3,057,000**	**1,462,560**	**1,463,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,649,000	763,560	764,000
A011-1	Pay of Officer	**1**	**1**	320,000	576,000	576,000
A011-2	Pay of Other Staff	**4**	**4**	1,329,000	187,560	188,000
A012	ALLOWANCES			1,408,000	699,000	699,000
A012-1	Regular Allowances			1,408,000	699,000	699,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUJAWAL				**3,057,000**	**1,462,560**	**1,463,000**
SN0003	**LOCAL FUND AUDIT SANGHAR**					
A01	**Employees Related Expenses.**			**4,966,000**	**4,435,000**	**4,435,000**
A011	PAY	**5**	**5**	2,925,000	2,205,000	2,205,000
A011-1	Pay of Officer	**1**	**1**	703,000	661,000	661,000
A011-2	Pay of Other Staff	**4**	**4**	2,222,000	1,544,000	1,544,000
A012	ALLOWANCES			2,041,000	2,230,000	2,230,000
A012-1	Regular Allowances			2,041,000	2,230,000	2,230,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SANGHAR				**4,966,000**	**4,435,000**	**4,435,000**
SQ0003	**LOCAL FUND AUDIT SHIKARPUR**					
A01	**Employees Related Expenses.**			**4,082,000**	**3,897,000**	**3,897,000**
A011	PAY	**5**	**5**	2,770,000	1,916,000	1,916,000
A011-1	Pay of Officer	**1**	**1**	1,445,000	775,000	775,000
A011-2	Pay of Other Staff	**4**	**4**	1,325,000	1,141,000	1,141,000
A012	ALLOWANCES			1,312,000	1,981,000	1,981,000
A012-1	Regular Allowances			1,312,000	1,977,000	1,977,000
A012-2	Other Allowances (excluding				4,000	4,000
Total-LOCAL FUND AUDIT SHIKARPUR				**4,082,000**	**3,897,000**	**3,897,000**
SY0005	**LOCAL FUND AUDIT SUKKUR**					
A01	**Employees Related Expenses.**			**7,561,000**	**6,857,000**	**6,857,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,244,000	3,369,000	3,369,000
A011-1	Pay of Officer	**3**	**3**	1,995,000	466,000	466,000
A011-2	Pay of Other Staff	**6**	**6**	2,249,000	2,903,000	2,903,000
A012	ALLOWANCES			3,317,000	3,488,000	3,488,000
A012-1	Regular Allowances			3,317,000	3,488,000	3,488,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUKKUR				**7,561,000**	**6,857,000**	**6,857,000**
TN0004	**LOCAL FUND AUDIT TANDO MUHAMMADKHAN**					
A01	**Employees Related Expenses.**			**4,447,000**	**3,603,000**	**3,603,000**
A011	PAY	**4**	**4**	2,925,000	1,781,000	1,781,000
A011-1	Pay of Officer	**1**	**1**	703,000	479,000	479,000
A011-2	Pay of Other Staff	**3**	**3**	2,222,000	1,302,000	1,302,000
A012	ALLOWANCES			1,522,000	1,822,000	1,822,000
A012-1	Regular Allowances			1,522,000	1,822,000	1,822,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO MUHAMMADKHAN				**4,447,000**	**3,603,000**	**3,603,000**
TQ0004	**LOCAL FUND AUDIT TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**2,637,000**	**1,190,000**	**1,190,000**
A011	PAY	**5**	**5**	2,046,000	576,000	576,000
A011-1	Pay of Officer	**1**	**1**	703,000	576,000	476,000
A011-2	Pay of Other Staff	**4**	**4**	1,343,000		100,000
A012	ALLOWANCES			591,000	614,000	614,000
A012-1	Regular Allowances			591,000	614,000	614,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO ALLAH YAR				**2,637,000**	**1,190,000**	**1,190,000**
TX0004	**LOCAL FUND AUDIT THATTA**					
A01	**Employees Related Expenses.**			**6,790,000**	**6,630,000**	**6,630,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	3,861,000	3,306,000	3,306,000
A011-1	Pay of Officer	**2**	**2**	741,000	1,114,000	1,114,000
A011-2	Pay of Other Staff	**4**	**4**	3,120,000	2,192,000	2,192,000
A012	ALLOWANCES			2,929,000	3,324,000	3,324,000
A012-1	Regular Allowances			2,929,000	3,324,000	3,324,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THATTA				**6,790,000**	**6,630,000**	**6,630,000**
UT0004	**LOCAL FUND AUDIT UMER KOT**					
A01	**Employees Related Expenses.**			**3,125,000**	**2,514,000**	**2,514,000**
A011	PAY	**4**	**4**	2,226,000	1,247,000	1,247,000
A011-1	Pay of Officer	**1**	**1**	703,000	676,000	676,000
A011-2	Pay of Other Staff	**3**	**3**	1,523,000	571,000	571,000
A012	ALLOWANCES			899,000	1,267,000	1,267,000
A012-1	Regular Allowances			899,000	1,267,000	1,267,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT UMER KOT				**3,125,000**	**2,514,000**	**2,514,000**
QS0004	**LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**3,966,000**	**2,475,000**	**2,475,000**
A011	PAY	**4**	**4**	2,369,000	1,227,000	1,227,000
A011-1	Pay of Officer	**1**	**1**	703,000	576,000	576,000
A011-2	Pay of Other Staff	**3**	**3**	1,666,000	651,000	651,000
A012	ALLOWANCES			1,597,000	1,248,000	1,248,000
A012-1	Regular Allowances			1,597,000	1,248,000	1,248,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR				**3,966,000**	**2,475,000**	**2,475,000**
011207 Total-AUDITING SERVICES				**233,697,000**	**225,291,820**	**260,264,000**
011250	**OTHERS**					
BI3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**2,421,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES				2,421,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,421,000	
Total-GRANTS TO OTHERS IN SINDH					**2,421,000**	
DD3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**20,727,000**	
A012	ALLOWANCES				20,727,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				20,727,000	
Total-GRANTS TO OTHERS IN SINDH					**20,727,000**	
GO3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**5,026,000**	
A012	ALLOWANCES				5,026,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				5,026,000	
Total-GRANTS TO OTHERS IN SINDH					**5,026,000**	
HB3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**28,101,000**	
A012	ALLOWANCES				28,101,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				28,101,000	
Total-GRANTS TO OTHERS IN SINDH					**28,101,000**	
JK3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**1,017,000**	
A012	ALLOWANCES				1,017,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,017,000	
Total-GRANTS TO OTHERS IN SINDH					**1,017,000**	
JO3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**3,418,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES				3,418,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				3,418,000	
Total-GRANTS TO OTHERS IN SINDH					**3,418,000**	
KK3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**2,248,000**	
A012	ALLOWANCES				2,248,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,248,000	
Total-GRANTS TO OTHERS IN SINDH					**2,248,000**	
KQ3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**122,123,000**	
A012	ALLOWANCES				122,123,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				122,123,000	
Total-GRANTS TO OTHERS IN SINDH					**122,123,000**	
KX3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**22,842,000**	
A012	ALLOWANCES				22,842,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				22,842,000	
Total-GRANTS TO OTHERS IN SINDH					**22,842,000**	
LN3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**13,776,000**	
A012	ALLOWANCES				13,776,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				13,776,000	
Total-GRANTS TO OTHERS IN SINDH					**13,776,000**	
MP3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**1,796,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES				1,796,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				1,796,000	
Total-GRANTS TO OTHERS IN SINDH					**1,796,000**	
MX3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**2,182,630**	
A012	ALLOWANCES				2,182,630	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,182,630	
Total-GRANTS TO OTHERS IN SINDH					**2,182,630**	
MY3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**2,365,000**	
A012	ALLOWANCES				2,365,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,365,000	
Total-GRANTS TO OTHERS IN SINDH					**2,365,000**	
NX3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**3,260,000**	
A012	ALLOWANCES				3,260,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				3,260,000	
Total-GRANTS TO OTHERS IN SINDH					**3,260,000**	
QS3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**11,363,000**	
A012	ALLOWANCES				11,363,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				11,363,000	
Total-GRANTS TO OTHERS IN SINDH					**11,363,000**	
SB3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**4,802,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES				4,802,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				4,802,000	
Total-GRANTS TO OTHERS IN SINDH					**4,802,000**	
SL3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**7,327,000**	
A012	ALLOWANCES				7,327,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				7,327,000	
Total-GRANTS TO OTHERS IN SINDH					**7,327,000**	
SQ3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**2,499,000**	
A012	ALLOWANCES				2,499,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				2,499,000	
Total-GRANTS TO OTHERS IN SINDH					**2,499,000**	
SY3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**7,146,000**	
A012	ALLOWANCES				7,146,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				7,146,000	
Total-GRANTS TO OTHERS IN SINDH					**7,146,000**	
TQ3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**19,735,560**	
A012	ALLOWANCES				19,735,560	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				19,735,560	
Total-GRANTS TO OTHERS IN SINDH					**19,735,560**	
TX3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**13,714,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES				13,714,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				13,714,000	
Total-GRANTS TO OTHERS IN SINDH					**13,714,000**	
UT3000	**GRANTS TO OTHERS IN SINDH**					
A01	**Employees Related Expenses.**				**5,600,000**	
A012	ALLOWANCES				5,600,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				5,600,000	
Total-GRANTS TO OTHERS IN SINDH					**5,600,000**	
011250 Total-OTHERS					**303,489,190**	
0112 Total-FINANCIAL AND FISCAL AFFAIRS				**8,319,527,000**	**5,545,709,000**	**6,977,592,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				**8,319,527,000**	**5,545,709,000**	**6,977,592,000**
01 Total-GENERAL PUBLIC SERVICE				**8,319,527,000**	**5,545,709,000**	**6,977,592,000**
Total-				**8,319,527,000**	**5,545,709,000**	**6,977,592,000**
TOTAL-DEMAND				**8,319,527,000**	**5,545,709,000**	**6,977,592,000**

Demand No.107

(SC21107)

Superannuation & Pension

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Superannuation & Pension

Authorised : Rs 271,345,557,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	260,362,537,000	260,314,443,000	271,345,557,000
	Total	**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
A04	**Employees' Retirement Benefits**	**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
	Total	**260,362,537,000**	**260,314,443,000**	**271,345,557,000**

No.107- Superannuation & Pension **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011210	**PENSION-CIVIL**					
BI0000	**SUPERANNUATION AND PENSION BADIN**					
A04	**Employees' Retirement Benefits**			**5,294,204,000**	**5,834,173,805**	**5,655,872,000**
A041	PENSION			5,294,204,000	5,834,173,805	5,655,872,000
Total-SUPERANNUATION AND PENSION BADIN				**5,294,204,000**	**5,834,173,805**	**5,655,872,000**
DD0000	**SUPERANNUATION AND PENSION DADU**					
A04	**Employees' Retirement Benefits**			**8,968,603,000**	**10,739,204,568**	**9,110,765,000**
A041	PENSION			8,968,603,000	10,739,204,568	9,110,765,000
Total-SUPERANNUATION AND PENSION DADU				**8,968,603,000**	**10,739,204,568**	**9,110,765,000**
GO0000	**SUPERANNUATION AND PENSION GHOTKI**					
A04	**Employees' Retirement Benefits**			**4,383,768,000**	**5,951,940,730**	**4,731,578,000**
A041	PENSION			4,383,768,000	5,951,940,730	4,731,578,000
Total-SUPERANNUATION AND PENSION GHOTKI				**4,383,768,000**	**5,951,940,730**	**4,731,578,000**
HB0000	**SUPERANNUATION AND PENSION HYDERABAD**					
A04	**Employees' Retirement Benefits**			**26,670,938,000**	**30,182,840,933**	**25,177,091,000**
A041	PENSION			26,670,938,000	30,182,840,933	25,177,091,000
Total-SUPERANNUATION AND PENSION HYDERABAD				**26,670,938,000**	**30,182,840,933**	**25,177,091,000**
JK0000	**SUPERANNUATION AND PENSION JACOBABAD**					
A04	**Employees' Retirement Benefits**			**6,504,942,000**	**7,902,387,083**	**5,469,971,000**
A041	PENSION			6,504,942,000	7,902,387,083	5,469,971,000
Total-SUPERANNUATION AND PENSION JACOBABAD				**6,504,942,000**	**7,902,387,083**	**5,469,971,000**
JO0000	**SUPERANNUATION AND PENSION JAMSHORO**					
A04	**Employees' Retirement Benefits**			**3,773,989,000**	**4,717,361,232**	**3,736,858,000**
A041	PENSION			3,773,989,000	4,717,361,232	3,736,858,000
Total-SUPERANNUATION AND PENSION JAMSHORO				**3,773,989,000**	**4,717,361,232**	**3,736,858,000**
KK0000	**SUPERANNUATION AND PENSION KASHMORE**					
A04	**Employees' Retirement Benefits**			**3,223,819,000**	**4,276,843,800**	**3,002,779,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A041	PENSION			3,223,819,000	4,276,843,800	3,002,779,000
Total-SUPERANNUATION AND PENSION KASHMORE				**3,223,819,000**	**4,276,843,800**	**3,002,779,000**
KQ0000	**SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)**					
A04	**Employees' Retirement Benefits**			**107,654,338,000**	**79,556,758,805**	**118,188,020,000**
A041	PENSION			107,654,338,000	79,556,758,805	118,188,020,000
Total-SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)				**107,654,338,000**	**79,556,758,805**	**118,188,020,000**
KX0000	**SUPERANNUATION AND PENSION KHAIRPUR**					
A04	**Employees' Retirement Benefits**			**12,750,698,000**	**14,958,986,213**	**13,075,900,000**
A041	PENSION			12,750,698,000	14,958,986,213	13,075,900,000
Total-SUPERANNUATION AND PENSION KHAIRPUR				**12,750,698,000**	**14,958,986,213**	**13,075,900,000**
LN0000	**SUPERANNUATION AND PENSION LARKANA**					
A04	**Employees' Retirement Benefits**			**9,740,175,000**	**10,787,524,594**	**10,619,516,000**
A041	PENSION			9,740,175,000	10,787,524,594	10,619,516,000
Total-SUPERANNUATION AND PENSION LARKANA				**9,740,175,000**	**10,787,524,594**	**10,619,516,000**
MP0000	**SUPERANNUATION AND PENSION MISPURKHAS**					
A04	**Employees' Retirement Benefits**			**7,463,511,000**	**8,618,117,591**	**7,350,043,000**
A041	PENSION			7,463,511,000	8,618,117,591	7,350,043,000
Total-SUPERANNUATION AND PENSION MISPURKHAS				**7,463,511,000**	**8,618,117,591**	**7,350,043,000**
MX0000	**SUPERANNUATION AND PENSION MITHI**					
A04	**Employees' Retirement Benefits**			**4,071,032,000**	**5,077,847,284**	**3,991,068,000**
A041	PENSION			4,071,032,000	5,077,847,284	3,991,068,000
Total-SUPERANNUATION AND PENSION MITHI				**4,071,032,000**	**5,077,847,284**	**3,991,068,000**
MY0000	**SUPERANNUATION AND PENSION MATARI**					
A04	**Employees' Retirement Benefits**			**3,410,552,000**	**4,069,627,417**	**3,695,756,000**
A041	PENSION			3,410,552,000	4,069,627,417	3,695,756,000
Total-SUPERANNUATION AND PENSION MATARI				**3,410,552,000**	**4,069,627,417**	**3,695,756,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0000	**SUPERANNUATION AND PENSION N FEROZE**					
A04	**Employees' Retirement Benefits**			**9,403,201,000**	**11,027,685,523**	**9,129,405,000**
A041	PENSION			9,403,201,000	11,027,685,523	9,129,405,000
Total-SUPERANNUATION AND PENSION N FEROZE				**9,403,201,000**	**11,027,685,523**	**9,129,405,000**
SB0000	**SUPERANNUATION AND PENSION BENAZEERABAD**					
A04	**Employees' Retirement Benefits**			**6,782,307,000**	**7,863,001,645**	**7,346,007,000**
A041	PENSION			6,782,307,000	7,863,001,645	7,346,007,000
Total-SUPERANNUATION AND PENSION BENAZEERABAD				**6,782,307,000**	**7,863,001,645**	**7,346,007,000**
SL0000	**SUPERANNUATION AND PENSION SUJJAWAL**					
A04	**Employees' Retirement Benefits**			**930,093,000**	**1,422,081,820**	**879,653,000**
A041	PENSION			930,093,000	1,422,081,820	879,653,000
Total-SUPERANNUATION AND PENSION SUJJAWAL				**930,093,000**	**1,422,081,820**	**879,653,000**
SN0000	**SUPERANNUATION AND PENSION SANGHAR**					
A04	**Employees' Retirement Benefits**			**8,148,605,000**	**9,553,077,544**	**8,338,933,000**
A041	PENSION			8,148,605,000	9,553,077,544	8,338,933,000
Total-SUPERANNUATION AND PENSION SANGHAR				**8,148,605,000**	**9,553,077,544**	**8,338,933,000**
SQ0000	**SUPERANNUATION AND PENSION SHIKARPUR**					
A04	**Employees' Retirement Benefits**			**5,425,062,000**	**6,419,239,782**	**5,580,417,000**
A041	PENSION			5,425,062,000	6,419,239,782	5,580,417,000
Total-SUPERANNUATION AND PENSION SHIKARPUR				**5,425,062,000**	**6,419,239,782**	**5,580,417,000**
SY0000	**SUPERANNUATION AND PENSION SUKKUR**					
A04	**Employees' Retirement Benefits**			**10,248,445,000**	**12,696,013,913**	**10,570,353,000**
A041	PENSION			10,248,445,000	12,696,013,913	10,570,353,000
Total-SUPERANNUATION AND PENSION SUKKUR				**10,248,445,000**	**12,696,013,913**	**10,570,353,000**
TN0000	**SUPERANNUATION AND PENSION T.M.KHAN**					
A04	**Employees' Retirement Benefits**			**1,861,055,000**	**2,497,443,000**	**1,687,465,000**
A041	PENSION			1,861,055,000	2,497,443,000	1,687,465,000
Total-SUPERANNUATION AND PENSION T.M.KHAN				**1,861,055,000**	**2,497,443,000**	**1,687,465,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0000	**SUPERANNUATION AND PENSION T.A.YAR**					
A04	**Employees' Retirement Benefits**			**1,696,420,000**	**2,085,581,511**	**1,846,439,000**
A041	PENSION			1,696,420,000	2,085,581,511	1,846,439,000
Total-SUPERANNUATION AND PENSION T.A.YAR				**1,696,420,000**	**2,085,581,511**	**1,846,439,000**
TX0000	**SUPERANNUATION AND PENSION THATTA**					
A04	**Employees' Retirement Benefits**			**5,644,604,000**	**5,961,323,207**	**6,027,326,000**
A041	PENSION			5,644,604,000	5,961,323,207	6,027,326,000
Total-SUPERANNUATION AND PENSION THATTA				**5,644,604,000**	**5,961,323,207**	**6,027,326,000**
UT0000	**SUPERANNUATION AND PENSION UMERKOT**					
A04	**Employees' Retirement Benefits**			**2,676,016,000**	**3,030,242,617**	**2,711,957,000**
A041	PENSION			2,676,016,000	3,030,242,617	2,711,957,000
Total-SUPERANNUATION AND PENSION UMERKOT				**2,676,016,000**	**3,030,242,617**	**2,711,957,000**
QS0000	**SUPERANNUATION AND PENSION S.PUR@KAMBAR**					
A04	**Employees' Retirement Benefits**			**3,636,160,000**	**5,085,138,383**	**3,422,385,000**
A041	PENSION			3,636,160,000	5,085,138,383	3,422,385,000
Total-SUPERANNUATION AND PENSION S.PUR@KAMBAR				**3,636,160,000**	**5,085,138,383**	**3,422,385,000**
011210	**Total-PENSION-CIVIL**			**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
0112	**Total-FINANCIAL AND FISCAL AFFAIRS**			**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
011	**Total-EXEC.& LEGIS.ORGANS FINANCIAL**			**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
01	**Total-GENERAL PUBLIC SERVICE**			**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
Total-				**260,362,537,000**	**260,314,443,000**	**271,345,557,000**
TOTAL-DEMAND				**260,362,537,000**	**260,314,443,000**	**271,345,557,000**

Demand No.108

(SC21108)

Grants and Subventions

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Grants and Subventions

Authorised : Rs 162,200,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	712,600,000	712,600,000	162,200,000
	Total	**712,600,000**	**712,600,000**	**162,200,000**
A05	**Grants subsidies and Write off Loans**	**412,600,000**	**412,600,000**	**162,200,000**
A06	**Transfers**	**300,000,000**	**300,000,000**	
	Total	**712,600,000**	**712,600,000**	**162,200,000**

No.108- Grants and Subventions **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107101	**RELIEF MEASURES**					
KQ0055	**GRANTS TO OTHERS IN SINDH**					
A05	**Grants subsidies and Write off Loans**			**127,600,000**	**127,600,000**	**108,200,000**
A052	GRANTS-DOMESTIC			127,600,000	127,600,000	108,200,000
Total-GRANTS TO OTHERS IN SINDH				**127,600,000**	**127,600,000**	**108,200,000**
KQ0056	**GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH**					
A05	**Grants subsidies and Write off Loans**			**285,000,000**	**285,000,000**	**54,000,000**
A052	GRANTS-DOMESTIC			285,000,000	285,000,000	54,000,000
Total-GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH				**285,000,000**	**285,000,000**	**54,000,000**
KQ0051	**COMPENSATION CASES**					
A06	**Transfers**			**300,000,000**	**300,000,000**	
A064	OTHER TRANSFER PAYMENTS			300,000,000	300,000,000	
Total-COMPENSATION CASES				**300,000,000**	**300,000,000**	
107101 Total-RELIEF MEASURES				**712,600,000**	**712,600,000**	**162,200,000**
1071 Total-ADMINISTRATION				**712,600,000**	**712,600,000**	**162,200,000**
107 Total-ADMINISTRATION				**712,600,000**	**712,600,000**	**162,200,000**
10 Total-SOCIAL PROTECTION				**712,600,000**	**712,600,000**	**162,200,000**
Total-				**712,600,000**	**712,600,000**	**162,200,000**
TOTAL-DEMAND				**712,600,000**	**712,600,000**	**162,200,000**

No.109- Investment Department **DEMANDS FOR GRANTS**

Demand No.109

(SC21109)

Investment Department

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Investment Department**

Authorised : Rs 5,452,936,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **INVESTMENT DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	4,666,159,000	10,752,661,000	5,452,936,000
	Total	**4,666,159,000**	**10,752,661,000**	**5,452,936,000**
A01	**Employees Related Expenses.**	**93,832,000**	**72,168,000**	**95,893,000**
A011	Pay	50,780,000	24,085,000	50,780,000
A011-1	Pay of Officer	40,413,000	14,666,000	40,413,000
A011-2	Pay of Other Staff	10,367,000	9,419,000	10,367,000
A012	Allowances	43,052,000	48,083,000	45,113,000
A012-1	Regular Allowances	32,733,000	37,648,000	38,379,000
A012-2	Other Allowances (excluding TA	10,319,000	10,435,000	6,734,000
A03	**Operating Expenses**	**4,254,680,000**	**4,190,530,000**	**5,117,932,000**
A05	**Grants subsidies and Write off Loans**	**306,050,000**	**306,050,000**	**231,655,000**
A06	**Transfers**	**1,103,000**	**2,103,000**	**1,103,000**
A09	**Physical Assets**	**5,990,000**	**6,174,106,000**	**1,849,000**
A13	**Repairs and Maintenance**	**4,504,000**	**7,704,000**	**4,504,000**
	Total	**4,666,159,000**	**10,752,661,000**	**5,452,936,000**

No.109- Investment Department **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0472	**SUBSIDIES**					
047203	**MULTIPURPOSE DEVELOPMENT PROJECTS**					
KQ2720	**INVESTMENT DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**86,881,000**	**69,869,000**	**88,942,000**
A011	PAY	**79**	**79**	43,829,000	21,786,000	43,829,000
A011-1	Pay of Officer	**49**	**49**	33,462,000	12,367,000	33,462,000
A011-2	Pay of Other Staff	**30**	**30**	10,367,000	9,419,000	10,367,000
A012	ALLOWANCES			43,052,000	48,083,000	45,113,000
A012-1	Regular Allowances			32,733,000	37,648,000	38,379,000
A012-2	Other Allowances (excluding			10,319,000	10,435,000	6,734,000
A03	**Operating Expenses**			**4,251,801,000**	**4,187,651,000**	**5,115,022,000**
A032	COMMUNICATIONS			2,966,000	3,466,000	2,969,000
A033	UTILITIES			2,617,000	2,617,000	2,617,000
A034	OCCUPANCY COSTS			29,864,000	29,864,000	32,836,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A037	CONSULTANCY AND CONTRACTUAL WORK			75,000,000	37,500,000	75,000,000
A038	TRAVEL & TRANSPORTATION			35,784,000	23,534,000	20,784,000
A039	GENERAL			4,105,520,000	4,090,620,000	4,980,766,000
A05	**Grants subsidies and Write off Loans**			**306,050,000**	**306,050,000**	**231,655,000**
A052	GRANTS-DOMESTIC			306,050,000	306,050,000	231,655,000
A06	**Transfers**			**1,103,000**	**2,103,000**	**1,103,000**
A063	ENTERTAINMENT & GIFTS			1,103,000	2,103,000	1,103,000
A09	**Physical Assets**			**5,990,000**	**6,174,106,000**	**1,849,000**
A091	PURCHASE OF BUILDING				6,168,116,000	
A092	COMPUTER EQUIPMENT			860,000	860,000	519,000
A095	PURCHASE OF TRANSPORT			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	330,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**2,861,000**	**6,061,000**	**2,861,000**
A130	TRANSPORT			1,475,000	2,675,000	1,475,000
A131	MACHINERY AND EQUIPMENT			897,000	1,897,000	897,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			489,000	1,489,000	489,000
Total-INVESTMENT DEPARTMENT SECRETARIAT KARACHI				**4,654,686,000**	**10,745,840,000**	**5,441,432,000**
KQ2721	**SINDH DOING BUSINESS REFORM UNIT**					
A01	**Employees Related Expenses.**			**6,951,000**	**2,299,000**	**6,951,000**
A011	PAY			6,951,000	2,299,000	6,951,000
A011-1	Pay of Officer			6,951,000	2,299,000	6,951,000
A03	**Operating Expenses**			**2,879,000**	**2,879,000**	**2,910,000**
A032	COMMUNICATIONS			97,000	97,000	97,000
A038	TRAVEL & TRANSPORTATION			864,000	864,000	864,000
A039	GENERAL			1,918,000	1,918,000	1,949,000
A13	**Repairs and Maintenance**			**1,643,000**	**1,643,000**	**1,643,000**
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			852,000	852,000	852,000
Total-SINDH DOING BUSINESS REFORM UNIT				**11,473,000**	**6,821,000**	**11,504,000**
047203 Total-MULTIPURPOSE DEVELOPMENT PROJECTS				**4,666,159,000**	**10,752,661,000**	**5,452,936,000**
0472 Total-SUBSIDIES				**4,666,159,000**	**10,752,661,000**	**5,452,936,000**
047 Total-OTHER INDUSTRIES				**4,666,159,000**	**10,752,661,000**	**5,452,936,000**
04 Total-ECONOMIC AFFAIRS				**4,666,159,000**	**10,752,661,000**	**5,452,936,000**
Total-				**4,666,159,000**	**10,752,661,000**	**5,452,936,000**
TOTAL-DEMAND				**4,666,159,000**	**10,752,661,000**	**5,452,936,000**

Demand No.110

(SC21110)

Planning & Development

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Planning & Development**

Authorised : Rs 2,949,999,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **PLANNING & DEVELOPMENT DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	2,539,078,000	2,694,028,000	1,982,690,000
011	Exec.& Legis.Organs Financial	734,616,500	708,060,000	771,748,000
062	Community Development	58,491,000	46,043,000	59,537,000
074	Public Health Services	130,622,500	79,169,000	136,024,000
	Total	**3,462,808,000**	**3,527,300,000**	**2,949,999,000**
A01	**Employees Related Expenses.**	**1,708,263,000**	**1,614,146,000**	**1,858,946,000**
A011	Pay	976,018,000	724,405,000	1,009,011,000
A011-1	Pay of Officer	750,222,000	543,048,000	764,632,000
A011-2	Pay of Other Staff	225,796,000	181,357,000	244,379,000
A012	Allowances	732,245,000	889,741,000	849,935,000
A012-1	Regular Allowances	573,830,000	613,196,000	688,828,000
A012-2	Other Allowances (excluding TA	158,415,000	276,545,000	161,107,000
A02	**Project Pre-investment Analysis**	**8,000,000**	**8,000,000**	
A03	**Operating Expenses**	**638,953,000**	**685,359,000**	**699,514,000**
A05	**Grants subsidies and Write off Loans**	**1,013,547,000**	**1,111,024,000**	**274,801,000**
A06	**Transfers**	**6,192,000**	**9,361,000**	**6,192,000**
A09	**Physical Assets**	**5,728,000**	**5,728,000**	**16,715,000**
A13	**Repairs and Maintenance**	**82,125,000**	**93,682,000**	**93,831,000**
	Total	**3,462,808,000**	**3,527,300,000**	**2,949,999,000**

No.110- Planning & Development **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011104	**ADMINISTRATIVE INSPECTION**					
KQ0061	**MONITORING & EVALUATION CELL**					
A01	**Employees Related Expenses.**			**354,995,500**	**298,213,000**	**373,215,000**
A011	PAY	**182**	**182**	230,548,000	146,652,000	235,965,000
A011-1	Pay of Officer	**86**	**86**	181,938,000	117,284,000	185,850,000
A011-2	Pay of Other Staff	**96**	**96**	48,610,000	29,368,000	50,115,000
A012	ALLOWANCES			124,447,500	151,561,000	137,250,000
A012-1	Regular Allowances			93,353,500	95,025,000	105,545,000
A012-2	Other Allowances (excluding			31,094,000	56,536,000	31,705,000
A03	**Operating Expenses**			**296,405,000**	**313,605,000**	**301,188,000**
A032	COMMUNICATIONS			7,203,000	7,203,000	7,246,000
A033	UTILITIES			6,880,000	6,880,000	6,880,000
A034	OCCUPANCY COSTS			39,904,000	39,904,000	43,864,000
A036	MOTOR VEHICLES			1,050,000	1,050,000	1,050,000
A037	CONSULTANCY AND CONTRACTUAL WORK			13,500,000	13,500,000	13,500,000
A038	TRAVEL & TRANSPORTATION			52,530,000	57,030,000	52,530,000
A039	GENERAL			175,338,000	188,038,000	176,118,000
A09	**Physical Assets**			**400,000**	**400,000**	**2,860,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	2,446,000
A13	**Repairs and Maintenance**			**24,292,000**	**30,292,000**	**24,292,000**
A130	TRANSPORT			8,688,000	10,688,000	8,688,000
A131	MACHINERY AND EQUIPMENT			6,244,000	7,744,000	6,244,000
A132	FURNITURE AND FIXTURE			4,616,000	6,216,000	4,616,000
A133	BUILDINGS AND STRUCTURE			1,505,000	1,505,000	1,505,000
A137	COMPUTER EQUIPMENT			3,239,000	4,139,000	3,239,000
Total-MONITORING & EVALUATION CELL				**676,092,500**	**642,510,000**	**701,555,000**
KQ2695	**DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT**					
A01	**Employees Related Expenses.**			**34,861,000**	**43,484,000**	**44,825,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	22,965,000	31,081,000	30,452,000
A011-1	Pay of Officer	**20**	**20**	19,440,000	17,528,000	19,795,000
A011-2	Pay of Other Staff	**25**	**25**	3,525,000	13,553,000	10,657,000
A012	ALLOWANCES			11,896,000	12,403,000	14,373,000
A012-1	Regular Allowances			11,296,000	11,803,000	13,718,000
A012-2	Other Allowances (excluding			600,000	600,000	655,000
A03	**Operating Expenses**			**23,199,000**	**21,602,000**	**24,160,000**
A032	COMMUNICATIONS			464,000	464,000	470,000
A033	UTILITIES			1,730,000	133,000	1,730,000
A034	OCCUPANCY COSTS			9,317,000	9,317,000	10,249,000
A036	MOTOR VEHICLES			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			6,177,000	6,177,000	6,177,000
A039	GENERAL			4,911,000	4,911,000	4,934,000
A09	**Physical Assets**					**744,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY					330,000
A13	**Repairs and Maintenance**			**464,000**	**464,000**	**464,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				**58,524,000**	**65,550,000**	**70,193,000**
011104 Total-ADMINISTRATIVE INSPECTION				**734,616,500**	**708,060,000**	**771,748,000**
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				**734,616,500**	**708,060,000**	**771,748,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				**734,616,500**	**708,060,000**	**771,748,000**
015 GENERAL SERVICES						
0152 PLANNING SERVICES						
015201 PLANNING						
KQ0059 PLANNING SECRETARIAT						
A01	**Employees Related Expenses.**			**667,722,000**	**770,902,000**	**744,963,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**384**	**386**	320,359,000	303,687,000	332,335,000
A011-1	Pay of Officer	**168**	**170**	258,105,000	255,844,000	263,455,000
A011-2	Pay of Other Staff	**216**	**216**	62,254,000	47,843,000	68,880,000
A012	ALLOWANCES			347,363,000	467,215,000	412,628,000
A012-1	Regular Allowances			249,350,000	283,900,000	314,381,000
A012-2	Other Allowances (excluding			98,013,000	183,315,000	98,247,000
A03	**Operating Expenses**			**186,630,000**	**220,461,000**	**237,314,000**
A032	COMMUNICATIONS			15,539,000	15,539,000	15,556,000
A033	UTILITIES			7,129,000	6,160,000	7,129,000
A034	OCCUPANCY COSTS			1,216,000	1,216,000	1,277,000
A036	MOTOR VEHICLES			1,700,000		1,700,000
A037	CONSULTANCY AND CONTRACTUAL WORK					27,330,000
A038	TRAVEL & TRANSPORTATION			88,419,000	88,419,000	88,419,000
A039	GENERAL			72,627,000	109,127,000	95,903,000
A05	**Grants subsidies and Write off Loans**			**997,764,000**	**998,164,000**	**257,440,000**
A052	GRANTS-DOMESTIC			997,764,000	998,164,000	257,440,000
A06	**Transfers**			**5,361,000**	**8,530,000**	**5,361,000**
A063	ENTERTAINMENT & GIFTS			5,361,000	8,530,000	5,361,000
A09	**Physical Assets**			**3,710,000**	**3,710,000**	**11,291,000**
A092	COMPUTER EQUIPMENT			300,000	300,000	4,960,000
A096	PURCHASE OF PLANT & MACHINERY			2,410,000	2,410,000	5,831,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	500,000
A13	**Repairs and Maintenance**			**41,410,000**	**45,910,000**	**53,116,000**
A130	TRANSPORT			24,684,000	28,684,000	24,684,000
A131	MACHINERY AND EQUIPMENT			4,572,000	5,572,000	4,572,000
A132	FURNITURE AND FIXTURE			1,654,000	3,654,000	1,654,000
A133	BUILDINGS AND STRUCTURE					11,706,000
A137	COMPUTER EQUIPMENT			10,500,000	8,000,000	10,500,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PLANNING SECRETARIAT				**1,902,597,000**	**2,047,677,000**	**1,309,485,000**
KQ0065	**PLANNING FACILITATION CELL**					
A01	**Employees Related Expenses.**			**954,000**		**999,000**
A011	PAY	**4**	**4**	863,000		891,000
A011-1	Pay of Officer	**2**	**2**	668,000		689,000
A011-2	Pay of Other Staff	**2**	**2**	195,000		202,000
A012	ALLOWANCES			91,000		108,000
A012-1	Regular Allowances			91,000		108,000
A012-2	Other Allowances (excluding					
Total-PLANNING FACILITATION CELL				**954,000**		**999,000**
KQ2323	**RESEARCH AND TRAINING WING**					
A01	**Employees Related Expenses.**			**83,524,000**	**61,356,000**	**90,040,000**
A011	PAY	**37**	**37**	52,305,000	22,952,000	53,078,000
A011-1	Pay of Officer	**10**	**10**	45,428,000	14,687,000	45,984,000
A011-2	Pay of Other Staff	**27**	**27**	6,877,000	8,265,000	7,094,000
A012	ALLOWANCES			31,219,000	38,404,000	36,962,000
A012-1	Regular Allowances			22,767,000	24,444,000	27,864,000
A012-2	Other Allowances (excluding			8,452,000	13,960,000	9,098,000
A03	**Operating Expenses**			**4,261,000**	**5,927,000**	**4,268,000**
A032	COMMUNICATIONS			138,000	138,000	139,000
A033	UTILITIES			1,278,000	44,000	1,278,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			2,170,000	2,470,000	2,170,000
A039	GENERAL			637,000	3,237,000	641,000
A09	**Physical Assets**			**338,000**	**338,000**	**596,000**
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY			138,000	138,000	372,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**648,000**	**748,000**	**648,000**
A130	TRANSPORT			184,000	284,000	184,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A137	COMPUTER EQUIPMENT			153,000	153,000	153,000
Total-RESEARCH AND TRAINING WING				**88,771,000**	**68,369,000**	**95,552,000**
KQ2688	**DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING**					
A01	**Employees Related Expenses.**			**65,310,000**	**59,176,000**	**75,688,000**
A011	PAY	**47**	**47**	40,742,000	25,472,000	41,368,000
A011-1	Pay of Officer	**26**	**26**	37,280,000	19,562,000	37,796,000
A011-2	Pay of Other Staff	**21**	**21**	3,462,000	5,910,000	3,572,000
A012	ALLOWANCES			24,568,000	33,704,000	34,320,000
A012-1	Regular Allowances			16,768,000	24,150,000	26,190,000
A012-2	Other Allowances (excluding			7,800,000	9,554,000	8,130,000
A03	**Operating Expenses**			**38,949,000**	**36,979,000**	**40,343,000**
A032	COMMUNICATIONS			437,000	587,000	437,000
A033	UTILITIES			2,589,000	869,000	2,589,000
A034	OCCUPANCY COSTS			12,511,000	12,511,000	13,762,000
A038	TRAVEL & TRANSPORTATION			10,295,000	10,595,000	10,295,000
A039	GENERAL			13,117,000	12,417,000	13,260,000
A13	**Repairs and Maintenance**			**5,480,000**	**4,030,000**	**5,480,000**
A130	TRANSPORT			2,150,000	2,150,000	2,150,000
A131	MACHINERY AND EQUIPMENT			1,147,000	647,000	1,147,000
A132	FURNITURE AND FIXTURE			1,080,000	780,000	1,080,000
A133	BUILDINGS AND STRUCTURE			1,103,000	453,000	1,103,000
Total-DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING				**109,739,000**	**100,185,000**	**121,511,000**
015201 Total-PLANNING				**2,102,061,000**	**2,216,231,000**	**1,527,547,000**
0152 Total-PLANNING SERVICES				**2,102,061,000**	**2,216,231,000**	**1,527,547,000**
0153 STATISTICS						

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
015301	**STATISTICS**					
BI0006	**BUREAU OF STATISTICS BADIN**					
A01	**Employees Related Expenses.**			**6,049,000**	**4,237,000**	**6,941,000**
A011	PAY	**12**	**12**	4,063,000	2,036,000	4,191,000
A011-1	Pay of Officer	**2**	**2**	1,364,000	753,000	1,408,000
A011-2	Pay of Other Staff	**10**	**10**	2,699,000	1,283,000	2,783,000
A012	ALLOWANCES			1,986,000	2,201,000	2,750,000
A012-1	Regular Allowances			1,972,000	2,187,000	2,735,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**706,000**	**348,000**	**712,000**
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			435,000	77,000	435,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			122,000	122,000	127,000
A13	**Repairs and Maintenance**			**67,000**	**67,000**	**67,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS BADIN				**6,822,000**	**4,652,000**	**7,720,000**
DD0006	**BUREAU OF STATISTICS DADU**					
A01	**Employees Related Expenses.**			**7,010,000**	**4,960,000**	**7,245,000**
A011	PAY	**13**	**13**	4,005,000	2,394,000	4,132,000
A011-1	Pay of Officer	**2**	**2**	1,615,000	1,548,000	1,667,000
A011-2	Pay of Other Staff	**11**	**11**	2,390,000	846,000	2,465,000
A012	ALLOWANCES			3,005,000	2,566,000	3,113,000
A012-1	Regular Allowances			2,986,000	2,547,000	3,092,000
A012-2	Other Allowances (excluding			19,000	19,000	21,000
A03	**Operating Expenses**			**479,000**	**227,000**	**482,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			265,000	13,000	265,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			77,000	77,000	80,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS DADU				**7,540,000**	**5,238,000**	**7,778,000**
GO0007	**BUREAU OF STATISTICS GHOTKI**					
A01	**Employees Related Expenses.**			**7,120,000**	**9,066,000**	**8,649,000**
A011	PAY	**14**	**14**	3,362,000	4,378,000	3,469,000
A011-1	Pay of Officer	**2**	**2**	1,442,000	1,763,000	1,488,000
A011-2	Pay of Other Staff	**12**	**12**	1,920,000	2,615,000	1,981,000
A012	ALLOWANCES			3,758,000	4,688,000	5,180,000
A012-1	Regular Allowances			3,734,000	4,664,000	5,154,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**275,000**	**238,000**	**279,000**
A032	COMMUNICATIONS			43,000	43,000	44,000
A033	UTILITIES			54,000	17,000	54,000
A034	OCCUPANCY COSTS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			62,000	62,000	65,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS GHOTKI				**7,463,000**	**9,372,000**	**8,996,000**
HB0010	**BUREAU OF STATISTICS HYDERABAD**					
A01	**Employees Related Expenses.**			**19,730,000**	**19,195,000**	**22,342,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	10,592,000	9,280,000	10,931,000
A011-1	Pay of Officer	**7**	**7**	6,474,000	5,863,000	6,681,000
A011-2	Pay of Other Staff	**17**	**17**	4,118,000	3,417,000	4,250,000
A012	ALLOWANCES			9,138,000	9,915,000	11,411,000
A012-1	Regular Allowances			8,676,000	9,453,000	10,903,000
A012-2	Other Allowances (excluding			462,000	462,000	508,000
A03	**Operating Expenses**			**1,408,000**	**666,000**	**1,336,000**
A032	COMMUNICATIONS			80,000	80,000	81,000
A033	UTILITIES			818,000	87,250	786,000
A034	OCCUPANCY COSTS			59,000	47,750	15,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	341,000
A039	GENERAL			110,000	110,000	113,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-BUREAU OF STATISTICS HYDERABAD				**21,218,000**	**19,941,000**	**23,758,000**
JK0006	**BUREAU OF STATISTICS JACOBABAD**					
A01	**Employees Related Expenses.**			**4,976,000**	**3,491,000**	**5,545,000**
A011	PAY	**11**	**11**	3,165,000	1,649,000	3,267,000
A011-1	Pay of Officer	**2**	**2**	1,588,000	924,000	1,639,000
A011-2	Pay of Other Staff	**9**	**9**	1,577,000	725,000	1,628,000
A012	ALLOWANCES			1,811,000	1,842,000	2,278,000
A012-1	Regular Allowances			1,714,000	1,745,000	2,171,000
A012-2	Other Allowances (excluding			97,000	97,000	107,000
A03	**Operating Expenses**			**568,000**	**391,000**	**573,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			212,000	35,000	212,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			172,000	172,000	177,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-BUREAU OF STATISTICS JACOBABAD				**5,624,000**	**3,962,000**	**6,198,000**
JO0008	**BUREAU OF STATISTICS JAMSHORO**					
A01	**Employees Related Expenses.**			**6,515,000**	**6,526,000**	**7,473,000**
A011	PAY	**13**	**13**	3,617,000	3,274,000	3,732,000
A011-1	Pay of Officer	**2**	**2**	1,442,000	1,721,000	1,488,000
A011-2	Pay of Other Staff	**11**	**11**	2,175,000	1,553,000	2,244,000
A012	ALLOWANCES			2,898,000	3,252,000	3,741,000
A012-1	Regular Allowances			2,874,000	3,228,000	3,715,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**656,000**	**228,000**	**659,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			469,000	41,000	469,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			80,000	80,000	83,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS JAMSHORO				**7,239,000**	**6,822,000**	**8,200,000**
KK0007	**BUREAU OF STATISTICS KASHMORE**					
A01	**Employees Related Expenses.**			**3,220,000**	**2,555,000**	**3,820,000**
A011	PAY	**7**	**7**	2,090,000	1,192,000	2,156,000
A011-1	Pay of Officer	**1**	**1**	639,000	796,000	659,000
A011-2	Pay of Other Staff	**6**	**6**	1,451,000	396,000	1,497,000
A012	ALLOWANCES			1,130,000	1,363,000	1,664,000
A012-1	Regular Allowances			1,060,000	1,193,000	1,477,000
A012-2	Other Allowances (excluding			70,000	170,000	187,000
A03	**Operating Expenses**			**207,000**	**657,000**	**217,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	17,000
A034	OCCUPANCY COSTS			63,000	63,000	69,000
A038	TRAVEL & TRANSPORTATION			40,000	140,000	40,000
A039	GENERAL			88,000	438,000	91,000
A13	**Repairs and Maintenance**			**41,000**	**291,000**	**41,000**
A130	TRANSPORT				50,000	
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	70,000	20,000
A137	COMPUTER EQUIPMENT				150,000	
Total-BUREAU OF STATISTICS KASHMORE				**3,468,000**	**3,503,000**	**4,078,000**
KQ0060	**BUREAU OF STATISTICS HEAD OFFICE KARACHI**					
A01	**Employees Related Expenses.**			**183,755,000**	**137,987,000**	**179,085,000**
A011	PAY	**174**	**174**	98,522,000	70,160,000	100,906,000
A011-1	Pay of Officer	**78**	**78**	73,412,000	48,160,000	74,996,000
A011-2	Pay of Other Staff	**96**	**96**	25,110,000	22,000,000	25,910,000
A012	ALLOWANCES			85,233,000	67,827,000	78,179,000
A012-1	Regular Allowances			82,328,000	64,920,000	74,983,000
A012-2	Other Allowances (excluding			2,905,000	2,907,000	3,196,000
A02	**Project Pre-investment Analysis**			**8,000,000**	**8,000,000**	
A022	RESEARCH AND SERVICE & EXPLORATORY O			8,000,000	8,000,000	
A03	**Operating Expenses**			**12,595,000**	**14,395,000**	**12,665,000**
A032	COMMUNICATIONS			1,075,000	1,075,000	1,078,000
A033	UTILITIES			4,960,000	4,960,000	4,960,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			3,367,000	3,867,000	3,367,000
A039	GENERAL			3,059,000	4,359,000	3,119,000
A05	**Grants subsidies and Write off Loans**			**15,783,000**	**111,360,000**	**17,361,000**
A052	GRANTS-DOMESTIC			15,783,000	111,360,000	17,361,000
A13	**Repairs and Maintenance**			**2,348,000**	**3,848,000**	**2,348,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			307,000	1,307,000	307,000
A131	MACHINERY AND EQUIPMENT			935,000	1,335,000	935,000
A132	FURNITURE AND FIXTURE			71,000	171,000	71,000
A137	COMPUTER EQUIPMENT			1,035,000	1,035,000	1,035,000
Total-BUREAU OF STATISTICS HEAD OFFICE KARACHI				**222,481,000**	**275,590,000**	**211,459,000**
KX0006	**BUREAU OF STATISTICS KHAIRPUR**					
A01	**Employees Related Expenses.**			**16,933,000**	**13,742,000**	**19,010,000**
A011	PAY	**22**	**22**	10,200,000	6,685,000	10,523,000
A011-1	Pay of Officer	**3**	**3**	1,948,000	2,921,000	2,010,000
A011-2	Pay of Other Staff	**19**	**19**	8,252,000	3,764,000	8,513,000
A012	ALLOWANCES			6,733,000	7,057,000	8,487,000
A012-1	Regular Allowances			6,695,000	7,022,000	8,445,000
A012-2	Other Allowances (excluding			38,000	35,000	42,000
A03	**Operating Expenses**			**600,000**	**385,000**	**608,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			217,000	2,000	217,000
A034	OCCUPANCY COSTS			34,000	34,000	37,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			115,000	115,000	120,000
A13	**Repairs and Maintenance**			**66,000**	**66,000**	**66,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-BUREAU OF STATISTICS KHAIRPUR				**17,599,000**	**14,193,000**	**19,684,000**
LN0009	**BUREAU OF STATISTICS LARKANA**					
A01	**Employees Related Expenses.**			**23,784,000**	**24,478,000**	**26,721,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	12,287,000	12,091,000	12,664,000
A011-1	Pay of Officer	**8**	**8**	5,593,000	7,957,000	5,756,000
A011-2	Pay of Other Staff	**23**	**23**	6,694,000	4,134,000	6,908,000
A012	ALLOWANCES			11,497,000	12,387,000	14,057,000
A012-1	Regular Allowances			11,427,000	12,317,000	13,980,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**387,000**	**279,000**	**391,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			108,000		108,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	133,000
A039	GENERAL			102,000	102,000	105,000
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-BUREAU OF STATISTICS LARKANA				**24,242,000**	**24,828,000**	**27,183,000**
MP0009	**BUREAU OF STATISTICS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,350,000**	**13,308,000**	**14,750,000**
A011	PAY	**17**	**17**	6,963,000	6,715,000	7,185,000
A011-1	Pay of Officer	**4**	**4**	3,153,000	3,997,000	3,254,000
A011-2	Pay of Other Staff	**13**	**13**	3,810,000	2,718,000	3,931,000
A012	ALLOWANCES			5,387,000	6,593,000	7,565,000
A012-1	Regular Allowances			5,352,000	6,558,000	7,526,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**541,000**	**289,000**	**544,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			276,000	24,000	276,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			136,000	136,000	136,000
A039	GENERAL			66,000	66,000	69,000
A13	**Repairs and Maintenance**			**76,000**	**76,000**	**76,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS MIRPURKHAS				**12,967,000**	**13,673,000**	**15,370,000**
MX0006	**BUREAU OF STATISTICS THAR AT MITHI**					
A01	**Employees Related Expenses.**			**3,426,000**	**2,319,000**	**3,912,000**
A011	PAY	**7**	**7**	2,312,000	1,113,000	2,386,000
A011-1	Pay of Officer	**1**	**1**	686,000	753,000	708,000
A011-2	Pay of Other Staff	**6**	**6**	1,626,000	360,000	1,678,000
A012	ALLOWANCES			1,114,000	1,206,000	1,526,000
A012-1	Regular Allowances			1,079,000	1,171,000	1,487,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**478,000**	**408,000**	**483,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			205,000	135,000	205,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			116,000	116,000	121,000
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**46,000**
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS THAR AT MITHI				**3,950,000**	**2,773,000**	**4,441,000**
MY0007	**BUREAU OF STATISTICS MATIARI**					
A01	**Employees Related Expenses.**			**3,765,000**	**3,412,000**	**4,271,000**
A011	PAY	**6**	**6**	2,142,000	1,649,000	2,209,000
A011-1	Pay of Officer	**1**	**1**	948,000	924,000	978,000
A011-2	Pay of Other Staff	**5**	**5**	1,194,000	725,000	1,231,000
A012	ALLOWANCES			1,623,000	1,763,000	2,062,000
A012-1	Regular Allowances			1,595,000	1,735,000	2,031,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**583,000**	**225,000**	**585,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			394,000	36,000	394,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			63,000	63,000	65,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A130	TRANSPORT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS MATIARI				**4,382,000**	**3,671,000**	**4,890,000**
NX0006	**BUREAU OF STATISTICS NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**9,552,000**	**7,750,000**	**9,966,000**
A011	PAY	**14**	**14**	5,104,000	3,760,000	5,266,000
A011-1	Pay of Officer	**2**	**2**	1,814,000	1,849,000	1,872,000
A011-2	Pay of Other Staff	**12**	**12**	3,290,000	1,911,000	3,394,000
A012	ALLOWANCES			4,448,000	3,990,000	4,700,000
A012-1	Regular Allowances			4,424,000	3,966,000	4,674,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**288,000**	**180,000**	**290,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			108,000		108,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			62,000	62,000	64,000
Total-BUREAU OF STATISTICS NAUSHERO FEROZE				**9,840,000**	**7,930,000**	**10,256,000**
SB0008	**BUREAU OF STATISTICS BENAZIRABAD**					
A01	**Employees Related Expenses.**			**9,108,000**	**8,644,000**	**10,560,000**
A011	PAY	**16**	**16**	5,354,000	4,340,000	5,526,000
A011-1	Pay of Officer	**3**	**3**	2,616,000	3,200,000	2,700,000
A011-2	Pay of Other Staff	**13**	**13**	2,738,000	1,140,000	2,826,000
A012	ALLOWANCES			3,754,000	4,304,000	5,034,000
A012-1	Regular Allowances			3,742,000	4,292,000	5,021,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	**Operating Expenses**			**332,000**	**241,000**	**335,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			91,000		91,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			74,000	74,000	77,000
A13	**Repairs and Maintenance**			**43,000**	**43,000**	**43,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-BUREAU OF STATISTICS BENAZIRABAD				**9,483,000**	**8,928,000**	**10,938,000**
SN0006	**BUREAU OF STATISTICS SANGHAR**					
A01	**Employees Related Expenses.**			**8,335,000**	**10,369,000**	**10,539,000**
A011	PAY	**18**	**18**	4,464,000	5,082,000	4,606,000
A011-1	Pay of Officer	**3**	**3**	1,442,000	2,260,000	1,488,000
A011-2	Pay of Other Staff	**15**	**15**	3,022,000	2,822,000	3,118,000
A012	ALLOWANCES			3,871,000	5,287,000	5,933,000
A012-1	Regular Allowances			3,871,000	5,287,000	5,933,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**406,000**	**229,000**	**408,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	102,000
A039	GENERAL			57,000	57,000	59,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS SANGHAR				**8,758,000**	**10,615,000**	**10,964,000**
SQ0006	**BUREAU OF STATISTICS SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,146,000**	**5,372,000**	**7,538,000**
A011	PAY	**14**	**14**	4,127,000	2,666,000	4,259,000
A011-1	Pay of Officer	**2**	**2**	1,450,000	1,849,000	1,496,000
A011-2	Pay of Other Staff	**12**	**12**	2,677,000	817,000	2,763,000
A012	ALLOWANCES			3,019,000	2,706,000	3,279,000
A012-1	Regular Allowances			2,991,000	2,678,000	3,248,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,203,000**	**845,000**	**1,225,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			358,000		358,000
A034	OCCUPANCY COSTS			147,000	147,000	162,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	315,000
A039	GENERAL			328,000	328,000	335,000
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000
Total-BUREAU OF STATISTICS SHIKARPUR				**8,491,000**	**6,359,000**	**8,905,000**
SY0009	**BUREAU OF STATISTICS SUKKUR**					
A01	**Employees Related Expenses.**			**21,807,000**	**18,166,000**	**24,655,000**
A011	PAY	**31**	**31**	13,068,000	8,764,000	13,484,000
A011-1	Pay of Officer	**9**	**9**	7,529,000	3,547,000	7,768,000
A011-2	Pay of Other Staff	**22**	**22**	5,539,000	5,217,000	5,716,000
A012	ALLOWANCES			8,739,000	9,402,000	11,171,000
A012-1	Regular Allowances			8,622,000	9,285,000	11,042,000
A012-2	Other Allowances (excluding			117,000	117,000	129,000
A03	**Operating Expenses**			**693,000**	**425,000**	**695,000**
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			292,000	24,000	292,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			123,000	123,000	125,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-BUREAU OF STATISTICS SUKKUR				**22,559,000**	**20,150,000**	**25,409,000**
TN0007	**BUREAU OF STATISTICS TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**4,294,000**	**3,428,000**	**4,451,000**
A011	PAY	**7**	**7**	2,293,000	1,652,000	2,363,000
A011-1	Pay of Officer	**1**	**1**	948,000	753,000	978,000
A011-2	Pay of Other Staff	**6**	**6**	1,345,000	899,000	1,385,000
A012	ALLOWANCES			2,001,000	1,776,000	2,088,000
A012-1	Regular Allowances			1,973,000	1,748,000	2,057,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**508,000**	**764,000**	**509,000**
A032	COMMUNICATIONS			11,000	45,000	11,000
A033	UTILITIES			370,000	62,000	370,000
A038	TRAVEL & TRANSPORTATION			80,000	310,000	80,000
A039	GENERAL			47,000	347,000	48,000
A13	**Repairs and Maintenance**			**36,000**	**286,000**	**36,000**
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT			19,000	69,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT				100,000	
Total-BUREAU OF STATISTICS TANDO MUHAMMAD KHAN				**4,838,000**	**4,478,000**	**4,996,000**
TQ0007	**BUREAU OF STATISTICS TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**3,419,000**	**3,122,000**	**4,007,000**
A011	PAY	**6**	**6**	2,031,000	1,494,000	2,097,000
A011-1	Pay of Officer	**1**	**1**	948,000	753,000	978,000
A011-2	Pay of Other Staff	**5**	**5**	1,083,000	741,000	1,119,000
A012	ALLOWANCES			1,388,000	1,628,000	1,910,000
A012-1	Regular Allowances			1,369,000	1,609,000	1,889,000
A012-2	Other Allowances (excluding			19,000	19,000	21,000
A03	**Operating Expenses**			**332,000**	**188,000**	**334,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			144,000		144,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			62,000	62,000	64,000
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-BUREAU OF STATISTICS TANDO ALLAH YAR				**3,819,000**	**3,378,000**	**4,409,000**
TX0007	**BUREAU OF STATISTICS THATTA**					
A01	**Employees Related Expenses.**			**9,015,000**	**9,491,000**	**10,749,000**
A011	PAY	**17**	**17**	4,955,000	4,581,000	5,113,000
A011-1	Pay of Officer	**3**	**3**	1,587,000	2,431,000	1,638,000
A011-2	Pay of Other Staff	**14**	**14**	3,368,000	2,150,000	3,475,000
A012	ALLOWANCES			4,060,000	4,910,000	5,636,000
A012-1	Regular Allowances			3,807,000	4,657,000	5,358,000
A012-2	Other Allowances (excluding			253,000	253,000	278,000
A03	**Operating Expenses**			**1,186,000**	**1,221,000**	**1,191,000**
A032	COMMUNICATIONS			60,000	64,000	60,000
A033	UTILITIES			559,000	34,000	559,000
A038	TRAVEL & TRANSPORTATION			222,000	560,000	222,000
A039	GENERAL			345,000	563,000	350,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**127,000**	**400,000**	**127,000**
A130	TRANSPORT			21,000	50,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	40,000	21,000
A132	FURNITURE AND FIXTURE			59,000	250,000	59,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	60,000	26,000
Total-BUREAU OF STATISTICS THATTA				**10,328,000**	**11,112,000**	**12,274,000**
UT0007	**BUREAU OF STATISTICS UMER KOT**					
A01	**Employees Related Expenses.**			**2,953,000**	**3,416,000**	**3,553,000**
A011	PAY	**7**	**7**	1,521,000	1,657,000	1,572,000
A011-1	Pay of Officer	**1**	**1**	461,000	753,000	476,000
A011-2	Pay of Other Staff	**6**	**6**	1,060,000	904,000	1,096,000
A012	ALLOWANCES			1,432,000	1,759,000	1,981,000
A012-1	Regular Allowances			1,415,000	1,742,000	1,962,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	**Operating Expenses**			**210,000**	**140,000**	**212,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			83,000	13,000	83,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			59,000	59,000	61,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF STATISTICS UMER KOT				**3,214,000**	**3,607,000**	**3,816,000**
QS0007	**BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**10,154,000**	**12,071,000**	**12,675,000**
A011	PAY	**19**	**19**	5,517,000	5,872,000	5,692,000
A011-1	Pay of Officer	**3**	**3**	2,216,000	2,474,000	2,286,000
A011-2	Pay of Other Staff	**16**	**16**	3,301,000	3,398,000	3,406,000
A012	ALLOWANCES			4,637,000	6,199,000	6,983,000
A012-1	Regular Allowances			4,623,000	6,185,000	6,968,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**437,000**	**716,000**	**438,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			53,000	310,000	53,000
A039	GENERAL			140,000	377,000	141,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**101,000**	**235,000**	**101,000**
A130	TRANSPORT				35,000	
A131	MACHINERY AND EQUIPMENT			17,000	30,000	17,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			34,000	50,000	34,000
Total-BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR				**10,692,000**	**13,022,000**	**13,421,000**
015301 Total-STATISTICS				**437,017,000**	**477,797,000**	**455,143,000**
0153 Total-STATISTICS				**437,017,000**	**477,797,000**	**455,143,000**
015 Total-GENERAL SERVICES				**2,539,078,000**	**2,694,028,000**	**1,982,690,000**
01 Total-GENERAL PUBLIC SERVICE				**3,273,694,500**	**3,402,088,000**	**2,754,438,000**
06	**HOUSING AND COMMUNITY AMENITIE**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062205	**POVERTY ALLEVIATION PROGRAM**					
KQ2692	**DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM**					
A01	**Employees Related Expenses.**			**27,572,000**	**15,124,000**	**28,107,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	17,426,000	5,908,000	17,981,000
A011-1	Pay of Officer	**21**	**21**	14,522,000	2,142,000	14,985,000
A011-2	Pay of Other Staff	**20**	**20**	2,904,000	3,766,000	2,996,000
A012	ALLOWANCES			10,146,000	9,216,000	10,126,000
A012-1	Regular Allowances			6,996,000	6,066,000	6,811,000
A012-2	Other Allowances (excluding			3,150,000	3,150,000	3,315,000
A03	**Operating Expenses**			**27,780,000**	**27,780,000**	**28,805,000**
A032	COMMUNICATIONS			406,000	406,000	406,000
A033	UTILITIES			1,797,000	1,797,000	1,797,000
A034	OCCUPANCY COSTS			9,900,000	9,900,000	10,890,000
A038	TRAVEL & TRANSPORTATION			4,618,000	4,618,000	4,618,000
A039	GENERAL			11,059,000	11,059,000	11,094,000
A09	**Physical Assets**			**1,100,000**	**1,100,000**	**586,000**
A092	COMPUTER EQUIPMENT			700,000	700,000	319,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	267,000
A13	**Repairs and Maintenance**			**2,039,000**	**2,039,000**	**2,039,000**
A130	TRANSPORT			1,575,000	1,575,000	1,575,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			232,000	232,000	232,000
Total-DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM				**58,491,000**	**46,043,000**	**59,537,000**
062205 Total-POVERTY ALLEVIATION PROGRAM				**58,491,000**	**46,043,000**	**59,537,000**
0622 Total-RURAL DEVELOPMENT				**58,491,000**	**46,043,000**	**59,537,000**
062 Total-COMMUNITY DEVELOPMENT				**58,491,000**	**46,043,000**	**59,537,000**
06 Total-HOUSING AND COMMUNITY AMENITIE				**58,491,000**	**46,043,000**	**59,537,000**
07 HEALTH						
074 PUBLIC HEALTH SERVICES						
0741 PUBLIC HEALTH SERVICES						
074102 NUTRITION & OTHER HYGIENE PROGRAMMES						

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2293	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &**					
A01	**Employees Related Expenses.**			**88,908,500**	**38,786,000**	**92,652,000**
A011	PAY	**5**	**5**	79,056,000	26,169,000	79,212,000
A011-1	Pay of Officer	**5**	**5**	71,526,000	18,052,000	71,666,000
A011-2	Pay of Other Staff			7,530,000	8,117,000	7,546,000
A012	ALLOWANCES			9,852,500	12,617,000	13,440,000
A012-1	Regular Allowances			4,879,500	7,619,000	8,360,000
A012-2	Other Allowances (excluding			4,973,000	4,998,000	5,080,000
A03	**Operating Expenses**			**36,651,000**	**35,320,000**	**38,265,000**
A032	COMMUNICATIONS			350,000	350,000	351,000
A033	UTILITIES			1,567,000	236,000	1,567,000
A034	OCCUPANCY COSTS			14,704,000	14,704,000	16,028,000
A036	MOTOR VEHICLES			1,100,000	1,100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			5,538,000	5,538,000	5,538,000
A039	GENERAL			13,392,000	13,392,000	13,681,000
A06	**Transfers**			**831,000**	**831,000**	**831,000**
A063	ENTERTAINMENT & GIFTS			831,000	831,000	831,000
A09	**Physical Assets**			**180,000**	**180,000**	**224,000**
A092	COMPUTER EQUIPMENT			180,000	180,000	224,000
A13	**Repairs and Maintenance**			**4,052,000**	**4,052,000**	**4,052,000**
A130	TRANSPORT			2,894,000	2,894,000	2,894,000
A132	FURNITURE AND FIXTURE			1,158,000	1,158,000	1,158,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &				**130,622,500**	**79,169,000**	**136,024,000**
074102	**Total-NUTRITION & OTHER HYGIENE PROGRAMME**			**130,622,500**	**79,169,000**	**136,024,000**
0741	**Total-PUBLIC HEALTH SERVICES**			**130,622,500**	**79,169,000**	**136,024,000**
074	**Total-PUBLIC HEALTH SERVICES**			**130,622,500**	**79,169,000**	**136,024,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
07 Total-HEALTH			**130,622,500**	**79,169,000**	**136,024,000**
Total-			**3,462,808,000**	**3,527,300,000**	**2,949,999,000**
TOTAL-DEMAND			**3,462,808,000**	**3,527,300,000**	**2,949,999,000**

No.112- Sindh Revenue Board **DEMANDS FOR GRANTS**

Demand No.112

(SC21112)

Sindh Revenue Board

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Sindh Revenue Board

Authorised : Rs 2,171,500,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

CHIEF MINISTER

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,800,000,000	2,000,000,000	
	Total	**1,800,000,000**	**2,000,000,000**	
A05	**Grants subsidies and Write off Loans**	**1,800,000,000**	**2,000,000,000**	
	Total	**1,800,000,000**	**2,000,000,000**	

Authorised : **Rs 2,171,500,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **FINANCE DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial			2,171,500,000
	Total			**2,171,500,000**
A05	**Grants subsidies and Write off Loans**			**2,171,500,000**
	Total			**2,171,500,000**

No.112- Sindh Revenue Board **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
KQ0068	**SINDH REVENUE BOARD**					
A05	**Grants subsidies and Write off Loans**			**1,800,000,000**	**2,000,000,000**	
A052	GRANTS-DOMESTIC			1,800,000,000	2,000,000,000	
Total-SINDH REVENUE BOARD				**1,800,000,000**	**2,000,000,000**	
KQ3030	**SINDH REVENUE BOARD**					
A05	**Grants subsidies and Write off Loans**					**2,171,500,000**
A052	GRANTS-DOMESTIC					2,171,500,000
Total-SINDH REVENUE BOARD						**2,171,500,000**
011205	**Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC**			**1,800,000,000**	**2,000,000,000**	**2,171,500,000**
0112	**Total-FINANCIAL AND FISCAL AFFAIRS**			**1,800,000,000**	**2,000,000,000**	**2,171,500,000**
011	**Total-EXEC.& LEGIS.ORGANS FINANCIAL**			**1,800,000,000**	**2,000,000,000**	**2,171,500,000**
01	**Total-GENERAL PUBLIC SERVICE**			**1,800,000,000**	**2,000,000,000**	**2,171,500,000**
Total-				**1,800,000,000**	**2,000,000,000**	**2,171,500,000**
TOTAL-DEMAND				**1,800,000,000**	**2,000,000,000**	**2,171,500,000**

Demand No.113

(SC21113)

Excise & Taxation

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Excise & Taxation**

Authorised : Rs 7,862,610,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **EXCISE ,TAXATION & NARCOTICS DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	7,357,844,000	7,222,219,000	7,605,921,000
032	Police	196,233,000	256,304,000	221,644,000
031	Law Courts	33,874,000	6,539,000	35,045,000
	Total	**7,587,951,000**	**7,485,062,000**	**7,862,610,000**
A01	**Employees Related Expenses.**	**3,072,382,000**	**2,942,789,000**	**3,350,303,000**
A011	Pay	1,700,017,000	1,314,858,000	1,710,720,000
A011-1	Pay of Officer	383,179,000	297,895,000	391,034,000
A011-2	Pay of Other Staff	1,316,838,000	1,016,963,000	1,319,686,000
A012	Allowances	1,372,365,000	1,627,931,000	1,639,583,000
A012-1	Regular Allowances	1,335,463,000	1,584,780,000	1,605,784,000
A012-2	Other Allowances (excluding TA	36,902,000	43,151,000	33,799,000
A03	**Operating Expenses**	**4,044,097,000**	**4,023,613,000**	**4,058,812,000**
A05	**Grants subsidies and Write off Loans**	**37,882,000**	**32,400,000**	**41,670,000**
A09	**Physical Assets**	**21,765,000**	**68,598,000**	
A13	**Repairs and Maintenance**	**411,825,000**	**417,662,000**	**411,825,000**
	Total	**7,587,951,000**	**7,485,062,000**	**7,862,610,000**

No.113- Excise & Taxation **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**					
BI0007	**EXCISE & TAXATION OFFICE (B-FIELD) BADIN**					
A01	**Employees Related Expenses.**			**43,309,000**	**45,664,000**	**48,429,000**
A011	PAY	**53**	**53**	23,456,000	20,981,000	23,456,000
A011-1	Pay of Officer	**5**	**5**	3,559,000	3,216,000	3,559,000
A011-2	Pay of Other Staff	**48**	**48**	19,897,000	17,765,000	19,897,000
A012	ALLOWANCES			19,853,000	24,683,000	24,973,000
A012-1	Regular Allowances			19,853,000	24,683,000	24,973,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**720,000**	**558,000**	**762,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			389,000	389,000	428,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	95,000
A039	GENERAL			41,000	41,000	44,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) BADIN				**44,151,000**	**46,344,000**	**49,213,000**
DD0007	**EXCISE & TAXATION OFFICE (B-FIELD) DADU**					
A01	**Employees Related Expenses.**			**49,857,000**	**51,417,000**	**54,743,000**
A011	PAY	**64**	**64**	26,546,000	23,551,000	26,546,000
A011-1	Pay of Officer	**4**	**4**	2,949,000	1,904,000	2,949,000
A011-2	Pay of Other Staff	**60**	**60**	23,597,000	21,647,000	23,597,000
A012	ALLOWANCES			23,311,000	27,866,000	28,197,000
A012-1	Regular Allowances			23,311,000	27,866,000	28,197,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,002,000**	**677,000**	**1,023,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			182,000	182,000	199,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	364,000
A039	GENERAL			80,000	80,000	83,000
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) DADU				**51,034,000**	**52,269,000**	**55,791,000**
GO0008	**EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI**					
A01	**Employees Related Expenses.**			**53,430,000**	**51,639,000**	**57,908,000**
A011	PAY	**68**	**68**	29,705,000	23,214,000	29,705,000
A011-1	Pay of Officer	**4**	**4**	2,918,000	2,857,000	2,918,000
A011-2	Pay of Other Staff	**64**	**64**	26,787,000	20,357,000	26,787,000
A012	ALLOWANCES			23,725,000	28,425,000	28,203,000
A012-1	Regular Allowances			23,725,000	27,882,000	28,203,000
A012-2	Other Allowances (excluding				543,000	
A03	**Operating Expenses**			**923,000**	**273,000**	**926,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	121,000
A039	GENERAL			82,000	82,000	85,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI				**54,648,000**	**53,107,000**	**58,849,000**
HB0011	**DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD**					
A01	**Employees Related Expenses.**			**96,610,000**	**95,372,000**	**103,470,000**
A011	PAY	**130**	**130**	51,249,000	43,456,000	51,249,000
A011-1	Pay of Officer	**13**	**13**	9,622,000	9,467,000	9,622,000
A011-2	Pay of Other Staff	**117**	**117**	41,627,000	33,989,000	41,627,000
A012	ALLOWANCES			45,361,000	51,916,000	52,221,000
A012-1	Regular Allowances			45,361,000	51,656,000	52,221,000
A012-2	Other Allowances (excluding				260,000	
A03	**Operating Expenses**			**5,448,000**	**4,012,000**	**4,703,000**
A032	COMMUNICATIONS			225,000	225,000	227,000
A033	UTILITIES			3,877,000	3,003,000	3,684,000
A034	OCCUPANCY COSTS			562,000		
A038	TRAVEL & TRANSPORTATION			591,000	591,000	591,000
A039	GENERAL			193,000	193,000	201,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD				**102,139,000**	**100,665,000**	**108,254,000**
HB0012	**EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD**					
A01	**Employees Related Expenses.**			**71,447,000**	**79,494,000**	**81,499,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**81**	**81**	38,101,000	35,924,000	38,101,000
A011-1	Pay of Officer	**4**	**4**	2,358,000	1,923,000	2,358,000
A011-2	Pay of Other Staff	**77**	**77**	35,743,000	34,001,000	35,743,000
A012	ALLOWANCES			33,346,000	43,570,000	43,398,000
A012-1	Regular Allowances			33,217,000	42,780,000	43,256,000
A012-2	Other Allowances (excluding			129,000	790,000	142,000
A03	**Operating Expenses**			**1,506,000**	**795,000**	**1,317,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			711,000		518,000
A038	TRAVEL & TRANSPORTATION			635,000	635,000	635,000
A039	GENERAL			101,000	101,000	105,000
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD				**73,184,000**	**80,520,000**	**82,897,000**
HB0013	**EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD**					
A01	**Employees Related Expenses.**			**54,313,000**	**54,717,000**	**59,095,000**
A011	PAY	**57**	**57**	29,123,000	25,059,000	29,123,000
A011-1	Pay of Officer	**8**	**8**	5,953,000	5,227,000	5,953,000
A011-2	Pay of Other Staff	**49**	**49**	23,170,000	19,832,000	23,170,000
A012	ALLOWANCES			25,190,000	29,658,000	29,972,000
A012-1	Regular Allowances			25,190,000	29,658,000	29,972,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**443,000**	**118,000**	**445,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			60,000	60,000	62,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD				**55,051,000**	**56,630,000**	**59,555,000**
HB0014	**EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD**					
A01	**Employees Related Expenses.**			**29,386,000**	**30,193,000**	**32,679,000**
A011	PAY	**44**	**44**	16,028,000	13,722,000	16,028,000
A011-1	Pay of Officer	**2**	**2**	1,342,000	825,000	1,342,000
A011-2	Pay of Other Staff	**42**	**42**	14,686,000	12,897,000	14,686,000
A012	ALLOWANCES			13,358,000	16,471,000	16,651,000
A012-1	Regular Allowances			13,358,000	16,471,000	16,651,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,270,000**	**1,642,000**	**3,303,000**
A032	COMMUNICATIONS			99,000	99,000	101,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			975,000	975,000	975,000
A039	GENERAL			568,000	568,000	599,000
A09	**Physical Assets**			**560,000**	**560,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A13	**Repairs and Maintenance**			**154,000**	**154,000**	**154,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD				**33,370,000**	**32,549,000**	**36,136,000**
HB0015	**DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD**					
A01	**Employees Related Expenses.**			**30,315,000**	**31,292,000**	**35,426,000**
A011	PAY	**38**	**38**	16,891,000	14,214,000	18,038,000
A011-1	Pay of Officer	**2**	**2**	1,338,000	2,367,000	2,485,000
A011-2	Pay of Other Staff	**36**	**36**	15,553,000	11,847,000	15,553,000
A012	ALLOWANCES			13,424,000	17,078,000	17,388,000
A012-1	Regular Allowances			13,424,000	17,078,000	17,388,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**852,000**	**527,000**	**853,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			459,000	459,000	459,000
A039	GENERAL			28,000	28,000	29,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD				**31,483,000**	**33,335,000**	**36,315,000**
JK0007	**EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD**					
A01	**Employees Related Expenses.**			**55,595,000**	**58,900,000**	**62,154,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**86**	30,099,000	26,833,000	30,099,000
A011-1	Pay of Officer	**6**	**6**	5,316,000	4,507,000	5,316,000
A011-2	Pay of Other Staff	**80**	**80**	24,783,000	22,326,000	24,783,000
A012	ALLOWANCES			25,496,000	32,067,000	32,055,000
A012-1	Regular Allowances			25,461,000	31,667,000	32,016,000
A012-2	Other Allowances (excluding			35,000	400,000	39,000
A03	**Operating Expenses**			**3,017,000**	**2,529,000**	**3,205,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			726,000	238,000	726,000
A034	OCCUPANCY COSTS			1,859,000	1,859,000	2,044,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	284,000
A039	GENERAL			108,000	108,000	111,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				**58,867,000**	**62,584,000**	**65,414,000**
JO0009	**EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO**					
A01	**Employees Related Expenses.**			**35,823,000**	**32,768,000**	**37,010,000**
A011	PAY	**36**	**36**	18,899,000	14,860,000	18,899,000
A011-1	Pay of Officer	**6**	**6**	5,302,000	4,148,000	5,302,000
A011-2	Pay of Other Staff	**30**	**30**	13,597,000	10,712,000	13,597,000
A012	ALLOWANCES			16,924,000	17,908,000	18,111,000
A012-1	Regular Allowances			16,924,000	17,908,000	18,111,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,956,000**	**1,306,000**	**2,011,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			195,000	195,000	196,000
A033	UTILITIES			650,000		650,000
A034	OCCUPANCY COSTS			500,000	500,000	546,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	373,000
A039	GENERAL			238,000	238,000	246,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO				**38,000,000**	**35,195,000**	**39,092,000**
KK0008	**EXCISE & TAXATION OFFICER (B-FIELD) KASHMORE**					
A01	**Employees Related Expenses.**			**42,072,000**	**43,620,000**	**46,865,000**
A011	PAY	**56**	**56**	22,967,000	19,982,000	22,967,000
A011-1	Pay of Officer	**6**	**6**	3,335,000	2,397,000	3,335,000
A011-2	Pay of Other Staff	**50**	**50**	19,632,000	17,585,000	19,632,000
A012	ALLOWANCES			19,105,000	23,638,000	23,898,000
A012-1	Regular Allowances			19,105,000	23,635,000	23,898,000
A012-2	Other Allowances (excluding				3,000	
A03	**Operating Expenses**			**1,319,000**	**994,000**	**1,367,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			349,000	24,000	349,000
A034	OCCUPANCY COSTS			453,000	453,000	497,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			126,000	126,000	130,000
A13	**Repairs and Maintenance**			**20,000**	**20,000**	**20,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) KASHMORE				**43,411,000**	**44,634,000**	**48,252,000**
KQ0069	**EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**8,084,000**	**6,425,000**	**8,850,000**
A011	PAY	**15**	**15**	5,229,000	2,842,000	5,229,000
A011-1	Pay of Officer	**3**	**3**	1,854,000		1,854,000
A011-2	Pay of Other Staff	**12**	**12**	3,375,000	2,842,000	3,375,000
A012	ALLOWANCES			2,855,000	3,583,000	3,621,000
A012-1	Regular Allowances			2,855,000	3,583,000	3,621,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**251,000**	**251,000**	**253,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			53,000	53,000	55,000
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI				**8,359,000**	**6,700,000**	**9,127,000**
KQ0070	**EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**103,239,000**	**95,855,000**	**111,190,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**153**	**153**	58,772,000	43,672,000	58,772,000
A011-1	Pay of Officer	**17**	**17**	16,784,000	15,619,000	16,784,000
A011-2	Pay of Other Staff	**136**	**136**	41,988,000	28,053,000	41,988,000
A012	ALLOWANCES			44,467,000	52,183,000	52,418,000
A012-1	Regular Allowances			44,422,000	51,798,000	52,368,000
A012-2	Other Allowances (excluding			45,000	385,000	50,000
A03	**Operating Expenses**			**242,000**	**242,000**	**246,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A038	TRAVEL & TRANSPORTATION			67,000	67,000	67,000
A039	GENERAL			118,000	118,000	121,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**1,710,000**	**1,710,000**	
A096	PURCHASE OF PLANT & MACHINERY			1,510,000	1,510,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI				**105,218,000**	**99,034,000**	**111,463,000**
KQ0071	**EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**33,156,000**	**31,482,000**	**35,854,000**
A011	PAY	**60**	**60**	18,612,000	14,181,000	18,612,000
A011-1	Pay of Officer	**5**	**5**	4,893,000	4,804,000	4,893,000
A011-2	Pay of Other Staff	**55**	**55**	13,719,000	9,377,000	13,719,000
A012	ALLOWANCES			14,544,000	17,301,000	17,242,000
A012-1	Regular Allowances			14,544,000	17,051,000	17,242,000
A012-2	Other Allowances (excluding				250,000	
A03	**Operating Expenses**			**405,000**	**405,000**	**409,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	60,000
A038	TRAVEL & TRANSPORTATION			256,000	256,000	256,000
A039	GENERAL			90,000	90,000	93,000
A09	**Physical Assets**			**250,000**	**250,000**	
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI				**33,834,000**	**32,160,000**	**36,286,000**
KQ0072	**EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**45,988,000**	**44,195,000**	**49,379,000**
A011	PAY	**80**	**80**	25,320,000	19,750,000	25,320,000
A011-1	Pay of Officer	**12**	**12**	8,473,000	6,205,000	8,473,000
A011-2	Pay of Other Staff	**68**	**68**	16,847,000	13,545,000	16,847,000
A012	ALLOWANCES			20,668,000	24,445,000	24,059,000
A012-1	Regular Allowances			20,668,000	23,786,000	24,059,000
A012-2	Other Allowances (excluding				659,000	
A03	**Operating Expenses**			**313,000**	**313,000**	**316,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			87,000	87,000	90,000
A09	**Physical Assets**			**250,000**	**250,000**	
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI				**46,574,000**	**44,781,000**	**49,718,000**
KQ0073	**EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**39,831,000**	**41,904,000**	**46,659,000**
A011	PAY	**82**	**82**	22,765,000	18,781,000	23,578,000
A011-1	Pay of Officer	**7**	**7**	3,865,000	4,716,000	4,678,000
A011-2	Pay of Other Staff	**75**	**75**	18,900,000	14,065,000	18,900,000
A012	ALLOWANCES			17,066,000	23,123,000	23,081,000
A012-1	Regular Allowances			17,010,000	22,677,000	23,019,000
A012-2	Other Allowances (excluding			56,000	446,000	62,000
A03	**Operating Expenses**			**2,153,000**	**788,000**	**2,157,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			1,699,000	334,000	1,699,000
A038	TRAVEL & TRANSPORTATION			306,000	306,000	306,000
A039	GENERAL			90,000	90,000	93,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI				**42,007,000**	**42,715,000**	**48,839,000**
KQ0074	**DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI**					
A01	**Employees Related Expenses.**			**35,902,000**	**37,435,000**	**40,293,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**62**	19,273,000	16,875,000	19,499,000
A011-1	Pay of Officer	**6**	**6**	4,428,000	4,432,000	4,654,000
A011-2	Pay of Other Staff	**56**	**56**	14,845,000	12,443,000	14,845,000
A012	ALLOWANCES			16,629,000	20,560,000	20,794,000
A012-1	Regular Allowances			16,570,000	20,485,000	20,729,000
A012-2	Other Allowances (excluding			59,000	75,000	65,000
A03	**Operating Expenses**			**4,754,000**	**1,986,000**	**4,789,000**
A032	COMMUNICATIONS			312,000	312,000	313,000
A033	UTILITIES			2,768,000		2,768,000
A038	TRAVEL & TRANSPORTATION			890,000	890,000	890,000
A039	GENERAL			784,000	784,000	818,000
A09	**Physical Assets**			**605,000**	**605,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**165,000**	**165,000**	**165,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				**41,426,000**	**40,191,000**	**45,247,000**
KQ0075	**DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI**					
A01	**Employees Related Expenses.**			**73,849,000**	**77,343,000**	**83,491,000**
A011	PAY	**115**	**115**	40,963,000	34,733,000	40,963,000
A011-1	Pay of Officer	**23**	**23**	15,455,000	10,260,000	15,455,000
A011-2	Pay of Other Staff	**92**	**92**	25,508,000	24,473,000	25,508,000
A012	ALLOWANCES			32,886,000	42,610,000	42,528,000
A012-1	Regular Allowances			32,512,000	41,659,000	42,117,000
A012-2	Other Allowances (excluding			374,000	951,000	411,000
A03	**Operating Expenses**			**25,111,000**	**21,856,000**	**26,561,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			302,000	302,000	305,000
A033	UTILITIES			3,255,000		3,255,000
A034	OCCUPANCY COSTS			14,410,000	14,410,000	15,847,000
A038	TRAVEL & TRANSPORTATION			1,949,000	1,949,000	1,949,000
A039	GENERAL			5,195,000	5,195,000	5,205,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**			**834,000**	**7,667,000**	
A092	COMPUTER EQUIPMENT			400,000	400,000	
A096	PURCHASE OF PLANT & MACHINERY			234,000	6,567,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	700,000	
A13	**Repairs and Maintenance**			**199,000**	**199,000**	**199,000**
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI				**99,993,000**	**110,065,000**	**110,251,000**
KQ0076	**DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI**					
A01	**Employees Related Expenses.**			**29,236,000**	**36,352,000**	**37,973,000**
A011	PAY	**39**	**39**	16,088,000	15,157,000	17,236,000
A011-1	Pay of Officer	**7**	**7**	6,041,000	4,477,000	6,041,000
A011-2	Pay of Other Staff	**32**	**32**	10,047,000	10,680,000	11,195,000
A012	ALLOWANCES			13,148,000	21,195,000	20,737,000
A012-1	Regular Allowances			12,832,000	20,058,000	20,389,000
A012-2	Other Allowances (excluding			316,000	1,137,000	348,000
A03	**Operating Expenses**			**3,521,000**	**1,893,000**	**3,572,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			361,000	361,000	361,000
A033	UTILITIES			1,628,000		1,628,000
A034	OCCUPANCY COSTS			427,000	427,000	467,000
A038	TRAVEL & TRANSPORTATION			899,000	899,000	899,000
A039	GENERAL			206,000	206,000	217,000
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**110,000**	**110,000**	**110,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				**33,067,000**	**38,555,000**	**41,655,000**
KQ0077	**EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**212,815,000**	**222,275,000**	**235,185,000**
A011	PAY	**258**	**258**	114,964,000	100,063,000	114,964,000
A011-1	Pay of Officer	**50**	**50**	27,958,000	26,810,000	27,958,000
A011-2	Pay of Other Staff	**208**	**208**	87,006,000	73,253,000	87,006,000
A012	ALLOWANCES			97,851,000	122,212,000	120,221,000
A012-1	Regular Allowances			96,736,000	117,703,000	118,994,000
A012-2	Other Allowances (excluding			1,115,000	4,509,000	1,227,000
A03	**Operating Expenses**			**2,883,865,000**	**2,870,848,000**	**2,869,347,000**
A032	COMMUNICATIONS			211,000	211,000	212,000
A033	UTILITIES			13,017,000		13,017,000
A036	MOTOR VEHICLES			2,859,650,000	2,859,650,000	2,844,650,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,311,000
A039	GENERAL			9,676,000	9,676,000	10,157,000
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**5,166,000**	**5,166,000**	**5,166,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			4,995,000	4,995,000	4,995,000
Total-EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				**3,102,046,000**	**3,098,489,000**	**3,109,698,000**
KQ0078	**EXCISE & TAXATION DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**122,664,000**	**108,780,000**	**119,384,000**
A011	PAY	**95**	**95**	38,122,000	34,006,000	38,122,000
A011-1	Pay of Officer	**31**	**31**	21,652,000	18,742,000	21,652,000
A011-2	Pay of Other Staff	**64**	**64**	16,470,000	15,264,000	16,470,000
A012	ALLOWANCES			84,542,000	74,774,000	81,262,000
A012-1	Regular Allowances			58,342,000	58,107,000	59,197,000
A012-2	Other Allowances (excluding			26,200,000	16,667,000	22,065,000
A03	**Operating Expenses**			**745,881,000**	**714,881,000**	**747,982,000**
A032	COMMUNICATIONS			333,478,000	333,478,000	333,485,000
A038	TRAVEL & TRANSPORTATION			9,071,000	13,071,000	9,071,000
A039	GENERAL			403,332,000	368,332,000	405,426,000
A05	**Grants subsidies and Write off Loans**			**37,882,000**	**1,800,000**	**41,670,000**
A052	GRANTS-DOMESTIC			37,882,000	1,800,000	41,670,000
A09	**Physical Assets**			**1,365,000**	**1,365,000**	
A092	COMPUTER EQUIPMENT			575,000	575,000	
A096	PURCHASE OF PLANT & MACHINERY			590,000	590,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**396,376,000**	**402,376,000**	**396,376,000**
A130	TRANSPORT			1,050,000	3,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			788,000	2,788,000	788,000
A132	FURNITURE AND FIXTURE			788,000	2,788,000	788,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			393,750,000	393,750,000	393,750,000
Total-EXCISE & TAXATION DEPARTMENT SECRETARIAT				**1,304,168,000**	**1,229,202,000**	**1,305,412,000**
KQ0079	**EXCISE & TAXATION OFFICE CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**18,182,000**	**20,952,000**	**21,477,000**
A011	PAY	**28**	**28**	9,644,000	9,666,000	10,024,000
A011-1	Pay of Officer	**2**	**2**	3,003,000	2,949,000	3,003,000
A011-2	Pay of Other Staff	**26**	**26**	6,641,000	6,717,000	7,021,000
A012	ALLOWANCES			8,538,000	11,286,000	11,453,000
A012-1	Regular Allowances			8,538,000	11,285,000	11,453,000
A012-2	Other Allowances (excluding				1,000	
A03	**Operating Expenses**			**305,000**	**305,000**	**307,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			57,000	57,000	59,000
A13	**Repairs and Maintenance**			**77,000**	**77,000**	**77,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE CENTRAL KARACHI				**18,564,000**	**21,334,000**	**21,861,000**
KQ0080	**DIRECTOR TAXES-II EXCISE & TAXATION**					
A01	**Employees Related Expenses.**			**19,538,000**	**18,868,000**	**21,368,000**
A011	PAY	**29**	**29**	10,868,000	8,599,000	10,868,000
A011-1	Pay of Officer	**5**	**5**	3,637,000	2,734,000	3,637,000
A011-2	Pay of Other Staff	**24**	**24**	7,231,000	5,865,000	7,231,000
A012	ALLOWANCES			8,670,000	10,269,000	10,500,000
A012-1	Regular Allowances			8,561,000	10,269,000	10,380,000
A012-2	Other Allowances (excluding			109,000		120,000
A03	**Operating Expenses**			**177,809,000**	**176,994,000**	**178,506,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			153,000	153,000	157,000
A033	UTILITIES			815,000		815,000
A034	OCCUPANCY COSTS			6,963,000	6,963,000	7,650,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			169,271,000	169,271,000	169,277,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**650,000**	**650,000**	
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DIRECTOR TAXES-II EXCISE & TAXATION				**198,113,000**	**197,528,000**	**199,990,000**
KQ0081	**EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**14,188,000**	**16,335,000**	**15,888,000**
A011	PAY	**19**	**19**	7,507,000	7,093,000	7,507,000
A011-1	Pay of Officer	**2**	**2**	2,330,000	2,034,000	2,330,000
A011-2	Pay of Other Staff	**17**	**17**	5,177,000	5,059,000	5,177,000
A012	ALLOWANCES			6,681,000	9,242,000	8,381,000
A012-1	Regular Allowances			6,681,000	8,288,000	8,381,000
A012-2	Other Allowances (excluding				954,000	
A03	**Operating Expenses**			**202,000**	**202,000**	**203,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			33,000	33,000	34,000
A13	**Repairs and Maintenance**			**21,000**	**21,000**	**21,000**
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI				**14,411,000**	**16,558,000**	**16,112,000**
KQ0082	**EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI**					
A01	**Employees Related Expenses.**			**56,555,000**	**48,660,000**	**58,827,000**
A011	PAY	**91**	**91**	32,103,000	21,813,000	32,103,000
A011-1	Pay of Officer	**13**	**13**	9,614,000	7,288,000	9,614,000
A011-2	Pay of Other Staff	**78**	**78**	22,489,000	14,525,000	22,489,000
A012	ALLOWANCES			24,452,000	26,847,000	26,724,000
A012-1	Regular Allowances			24,452,000	26,435,000	26,724,000
A012-2	Other Allowances (excluding				412,000	
A03	**Operating Expenses**			**16,682,000**	**9,524,000**	**18,234,000**
A032	COMMUNICATIONS			62,000	62,000	63,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			15,526,000	8,693,000	17,074,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	633,000
A039	GENERAL			136,000	136,000	139,000
A09	**Physical Assets**			**1,806,000**	**1,806,000**	
A096	PURCHASE OF PLANT & MACHINERY			1,606,000	1,606,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI				**75,067,000**	**60,014,000**	**77,085,000**
KQ0083	**DIRECTORATE COMPUTER EXCISE & TAXATION**					
A01	**Employees Related Expenses.**			**16,208,000**	**10,055,000**	**17,185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	11,656,000	4,375,000	11,656,000
A011-1	Pay of Officer	**10**	**10**	8,550,000	4,375,000	8,550,000
A011-2	Pay of Other Staff	**8**	**8**	3,106,000		3,106,000
A012	ALLOWANCES			4,552,000	5,680,000	5,529,000
A012-1	Regular Allowances			4,552,000	5,481,000	5,529,000
A012-2	Other Allowances (excluding				199,000	
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-DIRECTORATE COMPUTER EXCISE & TAXATION				**16,688,000**	**10,535,000**	**17,185,000**
KQ0084	**DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI**					
A01	**Employees Related Expenses.**			**19,601,000**	**4,363,000**	**19,366,000**
A011	PAY	**43**	**43**	16,406,000	1,418,000	16,406,000
A011-1	Pay of Officer	**7**	**7**	6,066,000	1,418,000	6,066,000
A011-2	Pay of Other Staff	**36**	**36**	10,340,000		10,340,000
A012	ALLOWANCES			3,195,000	2,945,000	2,960,000
A012-1	Regular Allowances			3,195,000	2,945,000	2,960,000
A012-2	Other Allowances (excluding					
Total-DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI				**19,601,000**	**4,363,000**	**19,366,000**
KX0007	**EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR**					
A01	**Employees Related Expenses.**			**74,633,000**	**74,063,000**	**80,470,000**
A011	PAY	**98**	**98**	40,072,000	33,508,000	40,072,000
A011-1	Pay of Officer	**5**	**5**	3,713,000	3,000,000	3,713,000
A011-2	Pay of Other Staff	**93**	**93**	36,359,000	30,508,000	36,359,000
A012	ALLOWANCES			34,561,000	40,555,000	40,398,000
A012-1	Regular Allowances			34,561,000	39,939,000	40,398,000
A012-2	Other Allowances (excluding				616,000	
A03	**Operating Expenses**			**1,680,000**	**703,000**	**1,722,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			977,000		977,000
A034	OCCUPANCY COSTS			408,000	408,000	449,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	237,000
A039	GENERAL			20,000	20,000	21,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**560,000**	**560,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A13	**Repairs and Maintenance**			**14,000**	**14,000**	**14,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR				**76,887,000**	**76,240,000**	**82,206,000**
LN0010	**DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA**					
A01	**Employees Related Expenses.**			**70,270,000**	**69,459,000**	**77,211,000**
A011	PAY	**87**	**87**	37,238,000	31,622,000	37,238,000
A011-1	Pay of Officer	**14**	**14**	10,451,000	6,049,000	10,451,000
A011-2	Pay of Other Staff	**73**	**73**	26,787,000	25,573,000	26,787,000
A012	ALLOWANCES			33,032,000	37,837,000	39,973,000
A012-1	Regular Allowances			30,950,000	37,269,000	37,683,000
A012-2	Other Allowances (excluding			2,082,000	568,000	2,290,000
A03	**Operating Expenses**			**2,791,000**	**2,141,000**	**2,904,000**
A032	COMMUNICATIONS			199,000	199,000	200,000
A033	UTILITIES			697,000	47,000	697,000
A034	OCCUPANCY COSTS			1,075,000	1,075,000	1,183,000
A038	TRAVEL & TRANSPORTATION			682,000	682,000	682,000
A039	GENERAL			138,000	138,000	142,000
A09	**Physical Assets**			**125,000**	**125,000**	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				**73,244,000**	**71,783,000**	**80,173,000**
LN0011	**EXCISE & TAXATION OFFICE (B-FIELD) LARKANA**					
A01	**Employees Related Expenses.**			**110,924,000**	**119,479,000**	**125,102,000**
A011	PAY	**147**	**147**	59,166,000	53,855,000	59,166,000
A011-1	Pay of Officer	**8**	**8**	4,814,000	3,600,000	4,814,000
A011-2	Pay of Other Staff	**139**	**139**	54,352,000	50,255,000	54,352,000
A012	ALLOWANCES			51,758,000	65,624,000	65,936,000
A012-1	Regular Allowances			51,758,000	65,208,000	65,936,000
A012-2	Other Allowances (excluding				416,000	
A03	**Operating Expenses**			**5,592,000**	**4,517,000**	**5,999,000**
A032	COMMUNICATIONS			93,000	93,000	94,000
A033	UTILITIES			1,075,000		1,075,000
A034	OCCUPANCY COSTS			4,014,000	4,014,000	4,415,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	294,000
A039	GENERAL			116,000	116,000	121,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**225,000**	**225,000**	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXCISE & TAXATION OFFICE (B-FIELD) LARKANA				**116,764,000**	**125,144,000**	**131,124,000**
MP0010	**DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**50,310,000**	**52,552,000**	**54,849,000**
A011	PAY	**74**	**74**	26,733,000	23,674,000	26,733,000
A011-1	Pay of Officer	**10**	**10**	7,323,000	6,105,000	7,323,000
A011-2	Pay of Other Staff	**64**	**64**	19,410,000	17,569,000	19,410,000
A012	ALLOWANCES			23,577,000	28,878,000	28,116,000
A012-1	Regular Allowances			23,577,000	27,805,000	28,116,000
A012-2	Other Allowances (excluding				1,073,000	
A03	**Operating Expenses**			**1,365,000**	**1,040,000**	**1,372,000**
A032	COMMUNICATIONS			219,000	219,000	221,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			532,000	532,000	532,000
A039	GENERAL			289,000	289,000	294,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**225,000**	**225,000**	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS				**51,959,000**	**56,276,000**	**56,280,000**
MP0011	**EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**44,237,000**	**45,220,000**	**49,266,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	24,531,000	20,768,000	24,531,000
A011-1	Pay of Officer	**5**	**5**	4,360,000	3,194,000	4,360,000
A011-2	Pay of Other Staff	**58**	**58**	20,171,000	17,574,000	20,171,000
A012	ALLOWANCES			19,706,000	24,452,000	24,735,000
A012-1	Regular Allowances			19,706,000	24,452,000	24,735,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,322,000**	**914,000**	**1,348,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			408,000		408,000
A034	OCCUPANCY COSTS			373,000	373,000	392,000
A038	TRAVEL & TRANSPORTATION			346,000	346,000	346,000
A039	GENERAL			91,000	91,000	98,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS				**45,693,000**	**46,268,000**	**50,648,000**
MX0007	**EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI**					
A01	**Employees Related Expenses.**			**25,367,000**	**25,988,000**	**28,148,000**
A011	PAY	**36**	**36**	13,712,000	11,740,000	13,712,000
A011-1	Pay of Officer	**4**	**4**	4,209,000	3,094,000	4,209,000
A011-2	Pay of Other Staff	**32**	**32**	9,503,000	8,646,000	9,503,000
A012	ALLOWANCES			11,655,000	14,248,000	14,436,000
A012-1	Regular Allowances			11,633,000	14,248,000	14,412,000
A012-2	Other Allowances (excluding			22,000		24,000
A03	**Operating Expenses**			**746,000**	**421,000**	**751,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			443,000	118,000	443,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			112,000	112,000	117,000
A13	**Repairs and Maintenance**			**57,000**	**57,000**	**57,000**
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI				**26,170,000**	**26,466,000**	**28,956,000**
MY0008	**EXCISE & TAXATION OFFICER (B-FIELD) MATIARI**					
A01	**Employees Related Expenses.**			**29,831,000**	**30,343,000**	**33,768,000**
A011	PAY	**34**	**34**	16,313,000	13,708,000	17,057,000
A011-1	Pay of Officer	**6**	**6**	4,372,000	4,872,000	5,116,000
A011-2	Pay of Other Staff	**28**	**28**	11,941,000	8,836,000	11,941,000
A012	ALLOWANCES			13,518,000	16,635,000	16,711,000
A012-1	Regular Allowances			13,201,000	16,085,000	16,362,000
A012-2	Other Allowances (excluding			317,000	550,000	349,000
A03	**Operating Expenses**			**1,778,000**	**1,290,000**	**1,826,000**
A032	COMMUNICATIONS			157,000	157,000	158,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			408,000	408,000	449,000
A038	TRAVEL & TRANSPORTATION			541,000	541,000	541,000
A039	GENERAL			184,000	184,000	190,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) MATIARI				**31,779,000**	**31,803,000**	**35,664,000**
NX0007	**EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**80,648,000**	**81,712,000**	**87,738,000**
A011	PAY	**86**	**86**	43,186,000	37,598,000	43,186,000
A011-1	Pay of Officer	**6**	**6**	5,119,000	5,026,000	5,119,000
A011-2	Pay of Other Staff	**80**	**80**	38,067,000	32,572,000	38,067,000
A012	ALLOWANCES			37,462,000	44,114,000	44,552,000
A012-1	Regular Allowances			37,404,000	43,973,000	44,488,000
A012-2	Other Allowances (excluding			58,000	141,000	64,000
A03	**Operating Expenses**			**747,000**	**534,000**	**768,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			213,000		213,000
A034	OCCUPANCY COSTS			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			36,000	36,000	37,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**6,000**	**6,000**	**6,000**
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE				**81,501,000**	**84,452,000**	**88,512,000**
SB0009	**EXCISE & TAXATION OFFICE (B-FIELD) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**71,784,000**	**73,720,000**	**78,695,000**
A011	PAY	**92**	**92**	38,603,000	33,694,000	38,603,000
A011-1	Pay of Officer	**4**	**4**	2,318,000	896,000	2,318,000
A011-2	Pay of Other Staff	**88**	**88**	36,285,000	32,798,000	36,285,000
A012	ALLOWANCES			33,181,000	40,026,000	40,092,000
A012-1	Regular Allowances			33,181,000	39,631,000	40,092,000
A012-2	Other Allowances (excluding				395,000	
A03	**Operating Expenses**			**926,000**	**438,000**	**931,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	307,000
A039	GENERAL			91,000	91,000	96,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) BENAZIRABAD				**72,751,000**	**76,899,000**	**79,667,000**
SB0010	**DIRECTOR EXCISE AND TAXATION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**8,335,000**	**6,852,000**	**9,247,000**
A011	PAY	**9**	**9**	5,637,000	3,244,000	5,637,000
A011-1	Pay of Officer	**4**	**4**	4,477,000	2,338,000	4,477,000
A011-2	Pay of Other Staff	**5**	**5**	1,160,000	906,000	1,160,000
A012	ALLOWANCES			2,698,000	3,608,000	3,610,000
A012-1	Regular Allowances			2,698,000	3,494,000	3,610,000
A012-2	Other Allowances (excluding				114,000	
A03	**Operating Expenses**			**1,078,000**	**883,000**	**1,123,000**
A032	COMMUNICATIONS			47,000	47,000	48,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			389,000	389,000	428,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			167,000	167,000	172,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**97,000**	**97,000**	**97,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DIRECTOR EXCISE AND TAXATION BENAZIRABAD				**9,610,000**	**7,932,000**	**10,467,000**
SN0007	**EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR**					
A01	**Employees Related Expenses.**			**60,145,000**	**64,716,000**	**67,616,000**
A011	PAY	**77**	**77**	32,644,000	30,140,000	32,644,000
A011-1	Pay of Officer	**4**	**4**	3,191,000	3,136,000	3,191,000
A011-2	Pay of Other Staff	**73**	**73**	29,453,000	27,004,000	29,453,000
A012	ALLOWANCES			27,501,000	34,576,000	34,972,000
A012-1	Regular Allowances			27,501,000	34,576,000	34,972,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,588,000**	**1,447,000**	**2,665,000**
A032	COMMUNICATIONS			55,000	55,000	56,000
A033	UTILITIES			1,141,000		1,141,000
A034	OCCUPANCY COSTS			916,000	916,000	989,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			77,000	77,000	80,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				**62,748,000**	**67,378,000**	**70,296,000**
SQ0007	**EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR**					
A01	**Employees Related Expenses.**			**49,332,000**	**48,681,000**	**53,855,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**67**	**67**	27,072,000	22,125,000	27,072,000
A011-1	Pay of Officer	**4**	**4**	4,269,000	726,000	4,269,000
A011-2	Pay of Other Staff	**63**	**63**	22,803,000	21,399,000	22,803,000
A012	ALLOWANCES			22,260,000	26,556,000	26,783,000
A012-1	Regular Allowances			22,122,000	26,330,000	26,631,000
A012-2	Other Allowances (excluding			138,000	226,000	152,000
A03	**Operating Expenses**			**1,692,000**	**1,530,000**	**1,803,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			212,000	50,000	212,000
A034	OCCUPANCY COSTS			1,086,000	1,086,000	1,195,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			76,000	76,000	78,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**14,000**	**14,000**	**14,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR				**51,038,000**	**52,025,000**	**55,672,000**
SY0010	**DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR**					
A01	**Employees Related Expenses.**			**50,372,000**	**47,884,000**	**52,846,000**
A011	PAY	**71**	**71**	26,544,000	21,865,000	26,544,000
A011-1	Pay of Officer	**10**	**10**	7,040,000	4,517,000	7,040,000
A011-2	Pay of Other Staff	**61**	**61**	19,504,000	17,348,000	19,504,000
A012	ALLOWANCES			23,828,000	26,019,000	26,302,000
A012-1	Regular Allowances			23,828,000	26,019,000	26,302,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**586,000**	**586,000**	**592,000**
A032	COMMUNICATIONS			114,000	114,000	115,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	403,000
A039	GENERAL			69,000	69,000	74,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR				**50,986,000**	**48,498,000**	**53,466,000**
SY0011	**EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR**					
A01	**Employees Related Expenses.**			**25,716,000**	**25,551,000**	**28,109,000**
A011	PAY	**34**	**34**	13,997,000	11,594,000	13,997,000
A011-1	Pay of Officer	**3**	**3**	2,653,000	2,523,000	2,653,000
A011-2	Pay of Other Staff	**31**	**31**	11,344,000	9,071,000	11,344,000
A012	ALLOWANCES			11,719,000	13,957,000	14,112,000
A012-1	Regular Allowances			11,719,000	13,957,000	14,112,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**38,000**	**38,000**	**39,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			22,000	22,000	23,000
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**7,000**	**7,000**	**7,000**
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR				**25,911,000**	**25,746,000**	**28,155,000**
SY0012	**EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR**					
A01	**Employees Related Expenses.**			**27,591,000**	**31,612,000**	**33,424,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	14,727,000	14,559,000	16,047,000
A011-1	Pay of Officer	**3**	**3**	3,011,000	2,222,000	3,011,000
A011-2	Pay of Other Staff	**35**	**35**	11,716,000	12,337,000	13,036,000
A012	ALLOWANCES			12,864,000	17,053,000	17,377,000
A012-1	Regular Allowances			12,864,000	17,053,000	17,377,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**69,000**	**69,000**	**70,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			29,000	29,000	30,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR				**28,157,000**	**33,378,000**	**33,511,000**
SY0013	**DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR**					
A01	**Employees Related Expenses.**			**32,467,000**	**31,770,000**	**35,597,000**
A011	PAY	**40**	**40**	18,063,000	14,431,000	18,063,000
A011-1	Pay of Officer	**2**	**2**	2,332,000	1,386,000	2,332,000
A011-2	Pay of Other Staff	**38**	**38**	15,731,000	13,045,000	15,731,000
A012	ALLOWANCES			14,404,000	17,339,000	17,534,000
A012-1	Regular Allowances			14,404,000	17,339,000	17,534,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,432,000**	**177,000**	**3,432,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			3,255,000		3,255,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	144,000
A039	GENERAL			20,000	20,000	20,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR				**36,218,000**	**32,266,000**	**39,068,000**
SY0014	**EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR**					
A01	**Employees Related Expenses.**			**38,988,000**	**41,356,000**	**43,465,000**
A011	PAY	**51**	**51**	20,769,000	18,910,000	20,769,000
A011-1	Pay of Officer	**4**	**4**	2,707,000	1,478,000	2,707,000
A011-2	Pay of Other Staff	**47**	**47**	18,062,000	17,432,000	18,062,000
A012	ALLOWANCES			18,219,000	22,446,000	22,696,000
A012-1	Regular Allowances			18,219,000	22,445,000	22,696,000
A012-2	Other Allowances (excluding				1,000	
A03	**Operating Expenses**			**312,000**	**312,000**	**320,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A034	OCCUPANCY COSTS			55,000	55,000	61,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	163,000
A039	GENERAL			54,000	54,000	56,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR				**39,323,000**	**42,591,000**	**43,808,000**
TN0008	**EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**30,592,000**	**30,626,000**	**33,750,000**
A011	PAY	**36**	**36**	16,985,000	14,052,000	16,985,000
A011-1	Pay of Officer	**6**	**6**	4,392,000	3,643,000	4,392,000
A011-2	Pay of Other Staff	**30**	**30**	12,593,000	10,409,000	12,593,000
A012	ALLOWANCES			13,607,000	16,574,000	16,765,000
A012-1	Regular Allowances			13,607,000	16,574,000	16,765,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,056,000**	**1,568,000**	**2,144,000**
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			815,000	815,000	897,000
A038	TRAVEL & TRANSPORTATION			508,000	508,000	508,000
A039	GENERAL			135,000	135,000	140,000
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**84,000**	**84,000**	**84,000**
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN				**32,882,000**	**32,428,000**	**35,978,000**
TQ0008	**EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**25,690,000**	**25,395,000**	**27,697,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	14,030,000	11,582,000	14,030,000
A011-1	Pay of Officer	**6**	**6**	5,011,000	3,973,000	5,011,000
A011-2	Pay of Other Staff	**30**	**30**	9,019,000	7,609,000	9,019,000
A012	ALLOWANCES			11,660,000	13,813,000	13,667,000
A012-1	Regular Allowances			11,660,000	13,513,000	13,667,000
A012-2	Other Allowances (excluding				300,000	
A03	**Operating Expenses**			**1,957,000**	**1,568,000**	**2,031,000**
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			439,000	50,000	439,000
A034	OCCUPANCY COSTS			678,000	678,000	746,000
A038	TRAVEL & TRANSPORTATION			587,000	587,000	587,000
A039	GENERAL			116,000	116,000	122,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR				**28,007,000**	**27,323,000**	**29,808,000**
TX0008	**EXCISE & TAXATION OFFICE (B-FIELD) THATTA**					
A01	**Employees Related Expenses.**			**44,298,000**	**40,553,000**	**49,212,000**
A011	PAY	**66**	**66**	26,785,000	18,376,000	26,785,000
A011-1	Pay of Officer	**7**	**7**	4,417,000	4,363,000	4,417,000
A011-2	Pay of Other Staff	**59**	**59**	22,368,000	14,013,000	22,368,000
A012	ALLOWANCES			17,513,000	22,177,000	22,427,000
A012-1	Regular Allowances			17,513,000	22,177,000	22,427,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,302,000**	**977,000**	**1,369,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			650,000	650,000	715,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	253,000
A039	GENERAL			47,000	47,000	49,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**33,000**	**33,000**	**33,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) THATTA				**45,733,000**	**41,663,000**	**50,614,000**
UT0008	**EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT**					
A01	**Employees Related Expenses.**			**24,425,000**	**24,932,000**	**27,488,000**
A011	PAY	**32**	**32**	13,638,000	11,238,000	13,638,000
A011-1	Pay of Officer	**4**	**4**	2,318,000	1,122,000	2,318,000
A011-2	Pay of Other Staff	**28**	**28**	11,320,000	10,116,000	11,320,000
A012	ALLOWANCES			10,787,000	13,694,000	13,850,000
A012-1	Regular Allowances			10,787,000	13,694,000	13,850,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,403,000**	**1,078,000**	**1,444,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			325,000	325,000	358,000
A038	TRAVEL & TRANSPORTATION			449,000	449,000	449,000
A039	GENERAL			204,000	204,000	212,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT				**26,068,000**	**27,150,000**	**28,972,000**
KQ0085	**DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI**					
A01	**Employees Related Expenses.**			**27,146,000**	**27,769,000**	**31,160,000**
A011	PAY	**33**	**33**	15,359,000	12,971,000	16,179,000
A011-1	Pay of Officer	**6**	**6**	5,947,000	6,445,000	6,767,000
A011-2	Pay of Other Staff	**27**	**27**	9,412,000	6,526,000	9,412,000
A012	ALLOWANCES			11,787,000	14,798,000	14,981,000
A012-1	Regular Allowances			11,787,000	14,737,000	14,981,000
A012-2	Other Allowances (excluding				61,000	
A03	**Operating Expenses**			**1,637,000**	**1,475,000**	**1,717,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			779,000	779,000	857,000
A039	GENERAL			670,000	670,000	672,000
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI				**28,959,000**	**29,420,000**	**32,903,000**
KQ0086	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**28,417,000**	**25,822,000**	**30,313,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	15,982,000	11,404,000	16,315,000
A011-1	Pay of Officer	**5**	**5**	2,826,000	3,009,000	3,159,000
A011-2	Pay of Other Staff	**43**	**43**	13,156,000	8,395,000	13,156,000
A012	ALLOWANCES			12,435,000	14,418,000	13,998,000
A012-1	Regular Allowances			12,435,000	13,817,000	13,998,000
A012-2	Other Allowances (excluding				601,000	
A03	**Operating Expenses**			**5,889,000**	**5,369,000**	**6,407,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			520,000		520,000
A034	OCCUPANCY COSTS			5,156,000	5,156,000	5,672,000
A039	GENERAL			179,000	179,000	181,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI				**34,812,000**	**31,697,000**	**36,746,000**
KQ0087	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**36,941,000**	**32,744,000**	**38,878,000**
A011	PAY	**54**	**54**	20,125,000	14,832,000	20,125,000
A011-1	Pay of Officer	**6**	**6**	5,605,000	2,772,000	5,605,000
A011-2	Pay of Other Staff	**48**	**48**	14,520,000	12,060,000	14,520,000
A012	ALLOWANCES			16,816,000	17,912,000	18,753,000
A012-1	Regular Allowances			16,081,000	17,755,000	17,944,000
A012-2	Other Allowances (excluding			735,000	157,000	809,000
A03	**Operating Expenses**			**148,000**	**148,000**	**152,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A039	GENERAL			114,000	114,000	118,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI				**37,622,000**	**33,425,000**	**39,083,000**
KQ0088	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**35,735,000**	**29,613,000**	**37,355,000**
A011	PAY	**57**	**57**	20,750,000	12,331,000	20,750,000
A011-1	Pay of Officer	**6**	**6**	5,482,000	4,250,000	5,482,000
A011-2	Pay of Other Staff	**51**	**51**	15,268,000	8,081,000	15,268,000
A012	ALLOWANCES			14,985,000	17,282,000	16,605,000
A012-1	Regular Allowances			13,846,000	15,193,000	15,352,000
A012-2	Other Allowances (excluding			1,139,000	2,089,000	1,253,000
A03	**Operating Expenses**			**160,000**	**160,000**	**165,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A039	GENERAL			126,000	126,000	131,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI				**36,428,000**	**30,306,000**	**37,573,000**
KQ0089	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**35,189,000**	**27,407,000**	**36,019,000**
A011	PAY	**59**	**59**	20,672,000	12,140,000	20,672,000
A011-1	Pay of Officer	**6**	**6**	4,863,000	2,675,000	4,863,000
A011-2	Pay of Other Staff	**53**	**53**	15,809,000	9,465,000	15,809,000
A012	ALLOWANCES			14,517,000	15,267,000	15,347,000
A012-1	Regular Allowances			14,517,000	15,184,000	15,347,000
A012-2	Other Allowances (excluding				83,000	
A03	**Operating Expenses**			**3,606,000**	**3,118,000**	**3,911,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			3,007,000	3,007,000	3,308,000
A039	GENERAL			77,000	77,000	81,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI				**39,328,000**	**31,058,000**	**39,983,000**
KQ0090	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**43,388,000**	**42,266,000**	**46,708,000**
A011	PAY	**65**	**65**	23,655,000	18,804,000	23,655,000
A011-1	Pay of Officer	**8**	**8**	6,488,000	4,797,000	6,488,000
A011-2	Pay of Other Staff	**57**	**57**	17,167,000	14,007,000	17,167,000
A012	ALLOWANCES			19,733,000	23,462,000	23,053,000
A012-1	Regular Allowances			19,459,000	22,503,000	22,752,000
A012-2	Other Allowances (excluding			274,000	959,000	301,000
A03	**Operating Expenses**			**2,720,000**	**115,000**	**2,724,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			2,605,000		2,605,000
A039	GENERAL			81,000	81,000	85,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI				**46,641,000**	**42,914,000**	**49,485,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0091	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**42,839,000**	**37,844,000**	**44,242,000**
A011	PAY	**64**	**64**	22,682,000	17,153,000	22,682,000
A011-1	Pay of Officer	**7**	**7**	5,542,000	3,668,000	5,542,000
A011-2	Pay of Other Staff	**57**	**57**	17,140,000	13,485,000	17,140,000
A012	ALLOWANCES			20,157,000	20,691,000	21,560,000
A012-1	Regular Allowances			19,574,000	20,691,000	20,919,000
A012-2	Other Allowances (excluding			583,000		641,000
A03	**Operating Expenses**			**5,387,000**	**5,062,000**	**5,877,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			4,884,000	4,884,000	5,372,000
A039	GENERAL			90,000	90,000	92,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI				**48,759,000**	**43,439,000**	**50,172,000**
KQ0092	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**20,715,000**	**22,700,000**	**24,338,000**
A011	PAY	**32**	**32**	11,892,000	10,390,000	11,892,000
A011-1	Pay of Officer	**4**	**4**	3,467,000	3,447,000	3,467,000
A011-2	Pay of Other Staff	**28**	**28**	8,425,000	6,943,000	8,425,000
A012	ALLOWANCES			8,823,000	12,310,000	12,446,000
A012-1	Regular Allowances			8,823,000	12,309,000	12,446,000
A012-2	Other Allowances (excluding				1,000	
A03	**Operating Expenses**			**99,000**	**99,000**	**101,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A039	GENERAL			65,000	65,000	67,000
A09	**Physical Assets**			**480,000**	**480,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI				**21,320,000**	**23,305,000**	**24,465,000**
KQ0093	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**39,738,000**	**34,865,000**	**42,166,000**
A011	PAY	**64**	**64**	22,329,000	15,209,000	22,329,000
A011-1	Pay of Officer	**6**	**6**	4,957,000	3,674,000	4,957,000
A011-2	Pay of Other Staff	**58**	**58**	17,372,000	11,535,000	17,372,000
A012	ALLOWANCES			17,409,000	19,656,000	19,837,000
A012-1	Regular Allowances			16,710,000	18,865,000	19,068,000
A012-2	Other Allowances (excluding			699,000	791,000	769,000
A03	**Operating Expenses**			**503,000**	**178,000**	**507,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			325,000		325,000
A039	GENERAL			125,000	125,000	129,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI				**40,774,000**	**35,576,000**	**42,726,000**
KQ0094	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**24,174,000**	**20,005,000**	**24,410,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	12,462,000	8,812,000	12,462,000
A011-1	Pay of Officer	**4**	**4**	4,270,000	1,981,000	4,270,000
A011-2	Pay of Other Staff	**27**	**27**	8,192,000	6,831,000	8,192,000
A012	ALLOWANCES			11,712,000	11,193,000	11,948,000
A012-1	Regular Allowances			10,698,000	10,719,000	10,833,000
A012-2	Other Allowances (excluding			1,014,000	474,000	1,115,000
A03	**Operating Expenses**			**3,515,000**	**3,353,000**	**3,843,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			3,255,000	3,255,000	3,581,000
A039	GENERAL			64,000	64,000	66,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI				**28,222,000**	**23,891,000**	**28,306,000**
KQ0095	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**21,481,000**	**14,093,000**	**20,269,000**
A011	PAY	**31**	**31**	12,371,000	6,275,000	12,371,000
A011-1	Pay of Officer	**4**	**4**	4,173,000	2,310,000	4,173,000
A011-2	Pay of Other Staff	**27**	**27**	8,198,000	3,965,000	8,198,000
A012	ALLOWANCES			9,110,000	7,818,000	7,898,000
A012-1	Regular Allowances			9,110,000	7,818,000	7,898,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**260,000**	**98,000**	**262,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			64,000	64,000	66,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI				**22,247,000**	**14,697,000**	**20,557,000**
KQ0096	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**16,916,000**	**18,358,000**	**21,294,000**
A011	PAY	**30**	**30**	10,122,000	8,479,000	11,201,000
A011-1	Pay of Officer	**3**	**3**	1,930,000	2,866,000	3,009,000
A011-2	Pay of Other Staff	**27**	**27**	8,192,000	5,613,000	8,192,000
A012	ALLOWANCES			6,794,000	9,879,000	10,093,000
A012-1	Regular Allowances			6,794,000	9,879,000	10,093,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**748,000**	**98,000**	**750,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			650,000		650,000
A039	GENERAL			64,000	64,000	66,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI				**18,170,000**	**18,962,000**	**22,070,000**
KQ0097	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #N# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**20,451,000**	**16,207,000**	**22,326,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	13,480,000	7,038,000	13,480,000
A011-1	Pay of Officer	**4**	**4**	3,657,000	1,037,000	3,657,000
A011-2	Pay of Other Staff	**32**	**32**	9,823,000	6,001,000	9,823,000
A012	ALLOWANCES			6,971,000	9,169,000	8,846,000
A012-1	Regular Allowances			6,971,000	8,756,000	8,846,000
A012-2	Other Allowances (excluding				413,000	
A03	**Operating Expenses**			**1,981,000**	**1,747,000**	**2,146,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			234,000		234,000
A034	OCCUPANCY COSTS			1,628,000	1,628,000	1,791,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #N# DIVISION KARACHI				**22,458,000**	**17,980,000**	**24,498,000**
KQ0098	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #O# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**18,010,000**	**16,358,000**	**20,398,000**
A011	PAY	**30**	**30**	11,045,000	7,320,000	11,436,000
A011-1	Pay of Officer	**3**	**3**	2,828,000	3,066,000	3,219,000
A011-2	Pay of Other Staff	**27**	**27**	8,217,000	4,254,000	8,217,000
A012	ALLOWANCES			6,965,000	9,038,000	8,962,000
A012-1	Regular Allowances			6,965,000	8,828,000	8,962,000
A012-2	Other Allowances (excluding				210,000	
A03	**Operating Expenses**			**260,000**	**98,000**	**262,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			64,000	64,000	66,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #O# DIVISION KARACHI				**18,296,000**	**16,482,000**	**20,686,000**
KQ0099	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #R# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**28,489,000**	**24,659,000**	**29,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	16,266,000	11,057,000	16,266,000
A011-1	Pay of Officer	**5**	**5**	4,719,000	3,434,000	4,719,000
A011-2	Pay of Other Staff	**38**	**38**	11,547,000	7,623,000	11,547,000
A012	ALLOWANCES			12,223,000	13,602,000	13,489,000
A012-1	Regular Allowances			12,188,000	13,304,000	13,450,000
A012-2	Other Allowances (excluding			35,000	298,000	39,000
A03	**Operating Expenses**			**270,000**	**108,000**	**272,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			74,000	74,000	76,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #R# DIVISION KARACHI				**28,785,000**	**24,793,000**	**30,053,000**
KQ0100	**EXCISE TAXATION & NARCOTICS CONTROL OFFICER #S1&S2# DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**38,979,000**	**36,990,000**	**42,293,000**
A011	PAY	**66**	**66**	21,953,000	16,547,000	21,953,000
A011-1	Pay of Officer	**8**	**8**	4,636,000	3,275,000	4,636,000
A011-2	Pay of Other Staff	**58**	**58**	17,317,000	13,272,000	17,317,000
A012	ALLOWANCES			17,026,000	20,443,000	20,340,000
A012-1	Regular Allowances			17,026,000	20,121,000	20,340,000
A012-2	Other Allowances (excluding				322,000	
A03	**Operating Expenses**			**3,700,000**	**3,375,000**	**4,031,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			3,255,000	3,255,000	3,581,000
A039	GENERAL			86,000	86,000	91,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #S1&S2# DIVISION KARACHI				**42,732,000**	**41,918,000**	**46,377,000**
KQ0101	**DIRECTORATE (TAXES-I) KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**47,035,000**	**41,555,000**	**49,473,000**
A011	PAY	**81**	**81**	27,133,000	17,492,000	27,133,000
A011-1	Pay of Officer	**12**	**12**	8,058,000	5,477,000	8,058,000
A011-2	Pay of Other Staff	**69**	**69**	19,075,000	12,015,000	19,075,000
A012	ALLOWANCES			19,902,000	24,063,000	22,340,000
A012-1	Regular Allowances			19,764,000	21,963,000	22,188,000
A012-2	Other Allowances (excluding			138,000	2,100,000	152,000
A03	**Operating Expenses**			**541,000**	**541,000**	**546,000**
A032	COMMUNICATIONS			54,000	54,000	55,000
A038	TRAVEL & TRANSPORTATION			277,000	277,000	277,000
A039	GENERAL			210,000	210,000	214,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**555,000**	**555,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**147,000**	**147,000**	**147,000**
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DIRECTORATE (TAXES-I) KARACHI				**48,278,000**	**44,298,000**	**50,166,000**
QS0008	**EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR**					
A01	**Employees Related Expenses.**			**34,280,000**	**32,051,000**	**36,074,000**
A011	PAY	**38**	**38**	18,596,000	14,786,000	18,596,000
A011-1	Pay of Officer	**6**	**6**	5,277,000	3,387,000	5,277,000
A011-2	Pay of Other Staff	**32**	**32**	13,319,000	11,399,000	13,319,000
A012	ALLOWANCES			15,684,000	17,265,000	17,478,000
A012-1	Regular Allowances			15,667,000	17,265,000	17,459,000
A012-2	Other Allowances (excluding			17,000		19,000
A03	**Operating Expenses**			**1,749,000**	**1,261,000**	**1,809,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			523,000	35,000	523,000
A034	OCCUPANCY COSTS			563,000	563,000	618,000
A038	TRAVEL & TRANSPORTATION			478,000	478,000	478,000
A039	GENERAL			131,000	131,000	136,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR				**36,110,000**	**34,293,000**	**37,964,000**
011205	**Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC**			**7,357,844,000**	**7,222,219,000**	**7,605,921,000**
0112	**Total-FINANCIAL AND FISCAL AFFAIRS**			**7,357,844,000**	**7,222,219,000**	**7,605,921,000**
011	**Total-EXEC.& LEGIS.ORGANS FINANCIAL**			**7,357,844,000**	**7,222,219,000**	**7,605,921,000**
01	**Total-GENERAL PUBLIC SERVICE**			**7,357,844,000**	**7,222,219,000**	**7,605,921,000**
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ1988	**TAXATION COURT**					
A01	**Employees Related Expenses.**			**7,736,000**	**1,792,000**	**7,564,000**
A011	PAY	**18**	**18**	6,263,000	1,566,000	6,263,000
A011-1	Pay of Officer	**3**	**3**	2,246,000	562,000	2,246,000
A011-2	Pay of Other Staff	**15**	**15**	4,017,000	1,004,000	4,017,000
A012	ALLOWANCES			1,473,000	226,000	1,301,000
A012-1	Regular Allowances			855,000	213,000	663,000
A012-2	Other Allowances (excluding			618,000	13,000	638,000
A03	**Operating Expenses**			**25,919,000**	**4,691,000**	**27,262,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			244,000	62,000	245,000
A033	UTILITIES			4,279,000	96,000	4,279,000
A034	OCCUPANCY COSTS			12,960,000	2,424,000	14,256,000
A038	TRAVEL & TRANSPORTATION			3,256,000	814,000	3,256,000
A039	GENERAL			5,180,000	1,295,000	5,226,000
A13	**Repairs and Maintenance**			**219,000**	**56,000**	**219,000**
A130	TRANSPORT			74,000	19,000	74,000
A131	MACHINERY AND EQUIPMENT			74,000	19,000	74,000
A132	FURNITURE AND FIXTURE			71,000	18,000	71,000
Total-TAXATION COURT				**33,874,000**	**6,539,000**	**35,045,000**
031101 Total-COURTS/JUSTICE				**33,874,000**	**6,539,000**	**35,045,000**
0311 Total-LAW COURTS				**33,874,000**	**6,539,000**	**35,045,000**
031 Total-LAW COURTS				**33,874,000**	**6,539,000**	**35,045,000**
032 POLICE						
0321 POLICE						
032110 DIRECTOR GENERAL NARCOTICS CONTROL						
HB0652	**NARCOTICS WING HYDERABAD**					
A01	**Employees Related Expenses.**			**25,127,000**	**8,771,000**	**26,160,000**
A011	PAY	**70**	**70**	20,937,000	3,072,000	20,937,000
A011-1	Pay of Officer	**5**	**5**	4,446,000	3,072,000	4,446,000
A011-2	Pay of Other Staff	**65**	**65**	16,491,000		16,491,000
A012	ALLOWANCES			4,190,000	5,699,000	5,223,000
A012-1	Regular Allowances			4,190,000	5,189,000	5,223,000
A012-2	Other Allowances (excluding				510,000	
A03	**Operating Expenses**			**6,226,000**	**4,762,000**	**6,406,000**
A032	COMMUNICATIONS			548,000	548,000	551,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,464,000	1,464,000	1,610,000
A038	TRAVEL & TRANSPORTATION			2,295,000	2,295,000	2,295,000
A039	GENERAL			455,000	455,000	486,000
A09	**Physical Assets**			**1,140,000**	**1,140,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			340,000	340,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-NARCOTICS WING HYDERABAD				**32,493,000**	**14,673,000**	**32,566,000**
KQ2080	**NARCOTICS WING KARACHI**					
A01	**Employees Related Expenses.**			**36,852,000**	**29,343,000**	**43,984,000**
A011	PAY	**81**	**81**	25,430,000	13,070,000	27,732,000
A011-1	Pay of Officer	**5**	**5**	6,224,000	8,063,000	8,526,000
A011-2	Pay of Other Staff	**76**	**76**	19,206,000	5,007,000	19,206,000
A012	ALLOWANCES			11,422,000	16,273,000	16,252,000
A012-1	Regular Allowances			10,827,000	15,245,000	15,597,000
A012-2	Other Allowances (excluding			595,000	1,028,000	655,000
A03	**Operating Expenses**			**44,247,000**	**142,314,000**	**62,425,000**
A032	COMMUNICATIONS			244,000	244,000	250,000
A033	UTILITIES			1,933,000		1,933,000
A034	OCCUPANCY COSTS			31,127,000	31,127,000	34,235,000
A038	TRAVEL & TRANSPORTATION			2,750,000	2,750,000	2,750,000
A039	GENERAL			8,193,000	108,193,000	23,257,000
A09	**Physical Assets**			**405,000**	**40,405,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A098	PURCHASE OF OTHER ASSETS				40,000,000	
A13	**Repairs and Maintenance**			**6,958,000**	**6,958,000**	**6,958,000**
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	256,000
A132	FURNITURE AND FIXTURE			6,382,000	6,382,000	6,382,000
Total-NARCOTICS WING KARACHI				**88,462,000**	**219,020,000**	**113,367,000**
LN0475	**NARCOTICS WING LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**11,520,000**	**2,880,000**	**11,367,000**
A011	PAY	**41**	**41**	10,287,000	2,572,000	10,287,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**41**	**41**	10,287,000	2,572,000	10,287,000
A012	ALLOWANCES			1,233,000	308,000	1,080,000
A012-1	Regular Allowances			1,233,000	308,000	1,080,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,625,000**	**793,000**	**4,786,000**
A032	COMMUNICATIONS			357,000	90,000	360,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,464,000	366,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,068,000	268,000	1,068,000
A039	GENERAL			272,000	69,000	284,000
Total-NARCOTICS WING LARKANA				**16,145,000**	**3,673,000**	**16,153,000**
MP0470	**NARCOTICS WING MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,578,000**	**1,124,000**	**12,367,000**
A011	PAY	**45**	**45**	11,243,000		11,243,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**45**	**45**	11,243,000		11,243,000
A012	ALLOWANCES			1,335,000	1,124,000	1,124,000
A012-1	Regular Allowances			1,335,000	1,124,000	1,124,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,107,000**	**3,643,000**	**5,289,000**
A032	COMMUNICATIONS			427,000	427,000	430,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,610,000	1,610,000	1,771,000
A038	TRAVEL & TRANSPORTATION			1,273,000	1,273,000	1,273,000
A039	GENERAL			333,000	333,000	351,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
Total-NARCOTICS WING MIRPURKHAS				**17,965,000**	**5,047,000**	**17,656,000**
SB0456	**NARCOTICS WING BENAZIRABAD**					
A01	**Employees Related Expenses.**			**9,965,000**	**2,492,000**	**9,826,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	8,890,000	2,223,000	8,890,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**35**	**35**	8,890,000	2,223,000	8,890,000
A012	ALLOWANCES			1,075,000	269,000	936,000
A012-1	Regular Allowances			1,075,000	269,000	936,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,695,000**	**1,626,000**	**4,856,000**
A032	COMMUNICATIONS			427,000	107,000	430,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,464,000	366,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,068,000	881,000	1,068,000
A039	GENERAL			272,000	272,000	284,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
Total-NARCOTICS WING BENAZIRABAD				**14,940,000**	**4,398,000**	**14,682,000**
SY0478	**NARCOTICS WING SUKKUR**					
A01	**Employees Related Expenses.**			**21,533,000**	**6,262,000**	**22,364,000**
A011	PAY	**58**	**58**	18,292,000	2,212,000	18,292,000
A011-1	Pay of Officer	**5**	**5**	4,446,000	1,664,000	4,446,000
A011-2	Pay of Other Staff	**53**	**53**	13,846,000	548,000	13,846,000
A012	ALLOWANCES			3,241,000	4,050,000	4,072,000
A012-1	Regular Allowances			3,241,000	4,050,000	4,072,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,695,000**	**3,231,000**	**4,856,000**
A032	COMMUNICATIONS			427,000	427,000	430,000
A033	UTILITIES			1,464,000		1,464,000
A034	OCCUPANCY COSTS			1,464,000	1,464,000	1,610,000
A038	TRAVEL & TRANSPORTATION			1,068,000	1,068,000	1,068,000
A039	GENERAL			272,000	272,000	284,000
Total-NARCOTICS WING SUKKUR				**26,228,000**	**9,493,000**	**27,220,000**
032110 Total-DIRECTOR GENERAL NARCOTICS CONTROL				**196,233,000**	**256,304,000**	**221,644,000**
0321 Total-POLICE				**196,233,000**	**256,304,000**	**221,644,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
032 Total-POLICE			**196,233,000**	**256,304,000**	**221,644,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR			**230,107,000**	**262,843,000**	**256,689,000**
Total-			**7,587,951,000**	**7,485,062,000**	**7,862,610,000**
TOTAL-DEMAND			**7,587,951,000**	**7,485,062,000**	**7,862,610,000**

No.114- Board of Revenue-Tax Management **DEMANDS FOR GRANTS**

Demand No.114

(SC21114)

Board of Revenue-Tax Management

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Board of Revenue-Tax Management**

Authorised : Rs 8,302,500,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **BOARD OF REVENUE**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	8,943,403,000	9,100,512,000	8,302,500,000
	Total	**8,943,403,000**	**9,100,512,000**	**8,302,500,000**
A01	**Employees Related Expenses.**	**5,185,508,200**	**5,231,316,200**	**6,412,082,600**
A011	Pay	2,601,705,100	2,269,366,100	3,014,741,600
A011-1	Pay of Officer	409,764,100	322,802,400	477,373,400
A011-2	Pay of Other Staff	2,191,941,000	1,946,563,700	2,537,368,200
A012	Allowances	2,583,803,100	2,961,950,100	3,397,341,000
A012-1	Regular Allowances	2,546,745,100	2,922,387,300	3,354,912,100
A012-2	Other Allowances (excluding TA	37,058,000	39,562,800	42,428,900
A03	**Operating Expenses**	**1,375,337,600**	**1,466,408,800**	**1,725,538,200**
A05	**Grants subsidies and Write off Loans**		**11,700,000**	
A06	**Transfers**	**16,808,400**	**16,808,400**	**16,808,400**
A09	**Physical Assets**	**2,294,137,000**	**2,294,137,000**	**19,879,000**
A13	**Repairs and Maintenance**	**71,611,800**	**80,141,600**	**128,191,800**
	Total	**8,943,403,000**	**9,100,512,000**	**8,302,500,000**

No.114- Board of Revenue-Tax Management **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0112	**FINANCIAL AND FISCAL AFFAIRS**					
011205	**TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC**					
BI0566	**DEPUTY COMMISSIONER BADIN (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**154,043,000**	**147,861,300**	**196,387,800**
A011	PAY	**266**	**266**	89,489,000	71,887,700	94,824,200
A011-1	Pay of Officer	**2**	**2**	1,111,000	906,900	1,289,000
A011-2	Pay of Other Staff	**264**	**264**	88,378,000	70,980,800	93,535,200
A012	ALLOWANCES			64,554,000	75,973,600	101,563,600
A012-1	Regular Allowances			64,554,000	75,973,600	101,563,600
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER BADIN (LAND REVENUE)				**154,043,000**	**147,861,300**	**196,387,800**
BI0656	**MUKHTIARKAR BADIN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR BADIN						**2,932,000**
BI0657	**MUKHTIARKAR TALHAR BADIN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR TALHAR BADIN						**2,932,000**
BI0658	**MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHAHEED FAZAL RAHOO BADIN						**2,932,000**
BI0659	**MUKHTIARKAR MATLI BADIN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MATLI BADIN						**2,932,000**
BI0660	**MUKHTIARKAR TANDO BAGO BADIN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR TANDO BAGO BADIN						**2,932,000**
DD0375	**DEPUTY COMMISSIONER DADU (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**16,755,000**	**14,038,500**	**22,645,900**
A011	PAY	**48**	**48**	11,222,000	5,994,700	13,026,500
A011-1	Pay of Officer	**2**	**2**	1,097,000	946,100	1,273,000
A011-2	Pay of Other Staff	**46**	**46**	10,125,000	5,048,600	11,753,500
A012	ALLOWANCES			5,533,000	8,043,800	9,619,400
A012-1	Regular Allowances			5,226,000	7,736,800	9,312,400
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER DADU (LAND REVENUE)				**16,755,000**	**14,038,500**	**22,645,900**
DD0490	**MUKHTIARKAR DADU**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DADU						**2,932,000**
DD0491	**MUKHTIARKAR JOHI DADU**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR JOHI DADU						**2,932,000**
DD0492	**MUKHTIARKAR MEHAR DADU**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MEHAR DADU						**2,932,000**
DD0493	**MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KHAIRPUR NATHAN SHAH DADU						**2,932,000**
GO0256	**DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**141,770,000**	**152,810,900**	**146,742,900**
A011	PAY	**180**	**180**	56,728,000	56,994,300	66,067,300
A011-1	Pay of Officer	**2**	**2**	1,180,000	1,576,500	1,369,000
A011-2	Pay of Other Staff	**178**	**178**	55,548,000	55,417,800	64,698,300
A012	ALLOWANCES			85,042,000	95,816,600	80,675,600
A012-1	Regular Allowances			84,735,000	95,509,600	80,368,600
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)				**141,770,000**	**152,810,900**	**146,742,900**
GO0358	**MUKHTIARKAR GHOTKI**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GHOTKI						**2,932,000**
GO0359	**MUKHTIARKAR KHAN GARH GHOTKI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KHAN GARH GHOTKI						**2,932,000**
GO0360	**MUKHTIARKAR UBAURO GHOTKI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR UBAURO GHOTKI						**2,932,000**
GO0361	**MUKHTIARKAR DAHARKI GHOTKI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DAHARKI GHOTKI						**2,932,000**
GO0362	**MUKHTIARKAR MIRPUR MATHELO GHOTKI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MIRPUR MATHELO GHOTKI						**2,932,000**
HB0016	**STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD**					
A01	**Employees Related Expenses.**			**7,009,000**	**3,872,700**	**8,239,000**
A011	PAY	**13**	**13**	3,908,000	1,702,700	4,533,000
A011-1	Pay of Officer	**5**	**5**	2,226,000	1,009,400	2,582,000
A011-2	Pay of Other Staff	**8**	**8**	1,682,000	693,300	1,951,000
A012	ALLOWANCES			3,101,000	2,170,000	3,706,000
A012-1	Regular Allowances			3,101,000	2,170,000	3,706,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,272,500**	**3,288,500**	**4,280,600**
A032	COMMUNICATIONS			178,100	300,000	182,400
A033	UTILITIES			2,210,800	538,500	2,195,400
A038	TRAVEL & TRANSPORTATION			1,249,000	1,600,000	1,249,000
A039	GENERAL			634,600	850,000	653,800
A09	**Physical Assets**			**110,000**	**110,000**	**658,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			60,000	60,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	100,000
A13	**Repairs and Maintenance**			**150,200**	**400,000**	**150,200**
A130	TRANSPORT			37,800	200,000	37,800
A131	MACHINERY AND EQUIPMENT			25,200	50,000	25,200
A132	FURNITURE AND FIXTURE			22,100	50,000	22,100
A137	COMPUTER EQUIPMENT			65,100	100,000	65,100
Total-STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD				**11,541,700**	**7,671,200**	**13,327,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0637	**DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**22,516,000**	**6,322,400**	**30,404,900**
A011	PAY	**92**	**92**	20,696,000	3,087,900	24,083,200
A011-1	Pay of Officer	**1**	**1**	548,000	44,300	636,000
A011-2	Pay of Other Staff	**91**	**91**	20,148,000	3,043,600	23,447,200
A012	ALLOWANCES			1,820,000	3,234,500	6,321,700
A012-1	Regular Allowances			1,820,000	3,234,500	6,321,700
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)				**22,516,000**	**6,322,400**	**30,404,900**
HB0817	**MUKHTIARKAR CITY HYDERERABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR CITY HYDERERABAD						**2,932,000**
HB0818	**MUKHTIARKAR HYDERABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR HYDERABAD						**2,932,000**
HB0819	**MUKHTIARKAR LATIFABAD HYDERABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR LATIFABAD HYDERABAD						**2,932,000**
HB0820	**MUKHTIARKAR QASIMABAD HYDERABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR QASIMABAD HYDERABAD						**2,932,000**
JK0242	**DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**71,326,000**	**78,841,200**	**96,043,600**
A011	PAY	**156**	**156**	36,771,000	38,251,300	42,556,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**155**	**155**	36,223,000	37,703,300	41,920,000
A012	ALLOWANCES			34,555,000	40,589,900	53,487,600
A012-1	Regular Allowances			34,555,000	40,589,900	53,487,600
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)				**71,326,000**	**78,841,200**	**96,043,600**
JK0338	**MUKHTIARKAR JACOBABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR JACOBABAD						**2,932,000**
JK0339	**MUKHTIARKAR GARHI KHERO JACOBABAD**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GARHI KHERO JACOBABAD						**2,932,000**
JK0340	**MUKHTIARKAR THULL JACOBABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR THULL JACOBABAD						**2,932,000**
JO0253	**DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**11,234,000**	**10,012,300**	**13,813,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,428,000	4,932,500	7,495,800
A011-1	Pay of Officer	**2**	**2**	1,097,000	1,097,000	1,273,000
A011-2	Pay of Other Staff	**15**	**15**	5,331,000	3,835,500	6,222,800
A012	ALLOWANCES			4,806,000	5,079,800	6,317,900
A012-1	Regular Allowances			4,499,000	4,772,800	6,010,900
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)				**11,234,000**	**10,012,300**	**13,813,700**
JO0385	**MUKHTIARKAR KOTRI JAMSHORO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KOTRI JAMSHORO						**2,932,000**
JO0386	**MUKHTIARKAR THANO BULA KHAN JAMSHORO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR THANO BULA KHAN JAMSHORO						**2,932,000**
JO0387	**MUKHTIARKAR MANJHAND JAMSHORO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MANJHAND JAMSHORO						**2,932,000**
JO0388	**MUKHTIARKAR SEHWAN JAMSHORO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SEHWAN JAMSHORO						**2,932,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0258	**DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**12,467,000**	**8,479,600**	**16,198,400**
A011	PAY	**38**	**38**	9,750,000	4,553,200	11,310,000
A011-1	Pay of Officer	**3**	**3**	1,643,000	1,643,000	1,906,000
A011-2	Pay of Other Staff	**35**	**35**	8,107,000	2,910,200	9,404,000
A012	ALLOWANCES			2,717,000	3,926,400	4,888,400
A012-1	Regular Allowances			2,717,000	3,926,400	4,888,400
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)				**12,467,000**	**8,479,600**	**16,198,400**
KK0341	**MUKHTIARKAR KASHMORE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KASHMORE						**2,932,000**
KK0342	**MUKHTIARKAR KANDHKOT KASHMORE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KANDHKOT KASHMORE						**2,932,000**
KK0343	**MUKHTIARKAR TANGWANI KASHMORE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR TANGWANI KASHMORE						**2,932,000**
KQ0102	**DEPUTY CHIEF INSPECTOR STAMPS KARACHI**					
A01	**Employees Related Expenses.**			**148,116,100**	**150,177,700**	**171,581,800**
A011	PAY	**156**	**157**	64,605,100	58,697,200	75,863,100
A011-1	Pay of Officer	**65**	**66**	29,393,100	29,857,100	34,996,000
A011-2	Pay of Other Staff	**91**	**91**	35,212,000	28,840,100	40,867,100
A012	ALLOWANCES			83,511,000	91,480,500	95,718,700
A012-1	Regular Allowances			79,384,000	88,202,400	91,574,000
A012-2	Other Allowances (excluding			4,127,000	3,278,100	4,144,700
A03	**Operating Expenses**			**716,367,000**	**713,710,300**	**716,430,100**
A032	COMMUNICATIONS			695,100	695,100	709,600
A033	UTILITIES			1,366,200	218,900	1,366,200
A038	TRAVEL & TRANSPORTATION			3,151,000	3,151,000	3,151,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			711,154,700	709,645,300	711,203,300
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**					**386,000**
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**289,900**	**289,900**	**289,900**
A130	TRANSPORT			118,700	118,700	118,700
A131	MACHINERY AND EQUIPMENT			81,900	81,900	81,900
A132	FURNITURE AND FIXTURE			26,300	26,300	26,300
A137	COMPUTER EQUIPMENT			63,000	63,000	63,000
Total-DEPUTY CHIEF INSPECTOR STAMPS KARACHI				**864,773,000**	**865,377,900**	**888,687,800**
KQ0103	**STAMPS HEAD QUARTER KARACHI**					
A01	**Employees Related Expenses.**			**60,863,000**	**54,611,100**	**49,730,900**
A011	PAY	**71**	**71**	22,896,000	15,852,800	26,513,000
A011-1	Pay of Officer	**12**	**12**	5,445,000	5,267,200	6,316,000
A011-2	Pay of Other Staff	**59**	**59**	17,451,000	10,585,600	20,197,000
A012	ALLOWANCES			37,967,000	38,758,300	23,217,900
A012-1	Regular Allowances			37,967,000	38,758,300	23,217,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**34,894,900**	**34,813,500**	**34,915,100**
A032	COMMUNICATIONS			191,100	191,100	192,200
A033	UTILITIES			300,300	218,900	300,300
A034	OCCUPANCY COSTS			134,200	134,200	147,600
A038	TRAVEL & TRANSPORTATION			943,000	943,000	943,000
A039	GENERAL			33,326,300	33,326,300	33,332,000
A09	**Physical Assets**			**1,792,000**	**1,792,000**	**3,500,000**
A092	COMPUTER EQUIPMENT			1,040,000	1,040,000	
A096	PURCHASE OF PLANT & MACHINERY			552,000	552,000	3,500,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**112,400**	**112,400**	**112,400**
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,200
A132	FURNITURE AND FIXTURE			22,100	22,100	22,100
A137	COMPUTER EQUIPMENT			65,100	65,100	65,100
Total-STAMPS HEAD QUARTER KARACHI				**97,662,300**	**91,329,000**	**88,258,400**
KQ2015	**DEPUTY COMMISSIONER EAST (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**5,445,000**	**5,445,000**	**6,746,800**
A011	PAY	**20**	**20**	5,007,000	5,007,000	5,808,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**19**	**19**	4,459,000	4,459,000	5,172,000
A012	ALLOWANCES			438,000	438,000	938,800
A012-1	Regular Allowances			438,000	438,000	938,800
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER EAST (LAND REVENUE)				**5,445,000**	**5,445,000**	**6,746,800**
KQ2016	**DEPUTY COMMISSIONER WEST (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**29,693,000**	**25,003,300**	**38,652,500**
A011	PAY	**82**	**82**	18,032,000	11,926,200	20,944,700
A011-1	Pay of Officer	**1**	**1**	548,000	535,600	636,000
A011-2	Pay of Other Staff	**81**	**81**	17,484,000	11,390,600	20,308,700
A012	ALLOWANCES			11,661,000	13,077,100	17,707,800
A012-1	Regular Allowances			11,661,000	13,077,100	17,707,800
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER WEST (LAND REVENUE)				**29,693,000**	**25,003,300**	**38,652,500**
KQ2017	**DEPUTY COMMISSIONER SOUTH (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**6,392,000**	**6,392,000**	**7,921,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	5,878,000	5,878,000	6,819,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**23**	**23**	5,330,000	5,330,000	6,183,000
A012	ALLOWANCES			514,000	514,000	1,102,100
A012-1	Regular Allowances			514,000	514,000	1,102,100
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SOUTH (LAND REVENUE)				**6,392,000**	**6,392,000**	**7,921,100**
KQ2018	**DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**1,238,000**	**1,238,000**	**1,579,800**
A011	PAY	**4**	**4**	1,091,000	1,091,000	1,265,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,091,000	1,091,000	1,265,000
A012	ALLOWANCES			147,000	147,000	314,800
A012-1	Regular Allowances			147,000	147,000	314,800
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)				**1,238,000**	**1,238,000**	**1,579,800**
KQ2019	**DEPUTY COMMISSIONER MALIR (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**16,536,000**	**548,000**	**22,282,500**
A011	PAY	**77**	**77**	16,536,000	548,000	19,182,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**76**	**76**	15,988,000		18,546,000
A012	ALLOWANCES					3,100,500
A012-1	Regular Allowances					3,100,500
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER MALIR (LAND REVENUE)				**16,536,000**	**548,000**	**22,282,500**
KQ2020	**DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**5,768,000**	**5,768,000**	**7,147,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	5,304,000	5,304,000	6,153,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**20**	**20**	4,756,000	4,756,000	5,517,000
A012	ALLOWANCES			464,000	464,000	994,500
A012-1	Regular Allowances			464,000	464,000	994,500
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)				**5,768,000**	**5,768,000**	**7,147,500**
KQ2719	**DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI**					
A01	**Employees Related Expenses.**			**4,575,000**	**2,602,100**	**6,592,000**
A011	PAY	**26**	**26**	4,213,000	1,449,500	4,887,000
A011-1	Pay of Officer	**1**	**1**	286,000	286,000	332,000
A011-2	Pay of Other Staff	**25**	**25**	3,927,000	1,163,500	4,555,000
A012	ALLOWANCES			362,000	1,152,600	1,705,000
A012-1	Regular Allowances			362,000	1,152,600	1,705,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI				**4,575,000**	**2,602,100**	**6,592,000**
KQ2996	**MUKHTIARKAR GULSHAN-E-IQBAL KARACHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GULSHAN-E-IQBAL KARACHI						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2997	**MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR JAMSHED QUARTERS KARACHI EAST						**2,932,000**
KQ2998	**MUKHTIARKAR FEROZEABAD KARACHI EAST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR FEROZEABAD KARACHI EAST						**2,932,000**
KQ2999	**MUKHTIARKAR MODEL COLONY KARACHI EAST**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MODEL COLONY KARACHI EAST						**2,932,000**
KQ3001	**MUKHTIARKAR KORANGI KARACHI KARACHI EAST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KORANGI KARACHI KARACHI EAST						**2,932,000**
KQ3002	**MUKHTIARKAR SHAH FAISAL KARACHI EAST**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHAH FAISAL KARACHI EAST						**2,932,000**
KQ3003	**MUKHTIARKAR CIVIL LINES KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR CIVIL LINES KARACHI SOUTH						**2,932,000**
KQ3004	**MUKHTIARKAR SADDAR KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SADDAR KARACHI SOUTH						**2,932,000**
KQ3005	**MUKHTIARKAR ARAM BAGH KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR ARAM BAGH KARACHI SOUTH						**2,932,000**
KQ3006	**MUKHTIARKAR MAURIPUR KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MAURIPUR KARACHI SOUTH						**2,932,000**
KQ3007	**MUKHTIARKAR GARDEN KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GARDEN KARACHI SOUTH						**2,932,000**
KQ3008	**MUKHTIARKAR CITY KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR CITY KARACHI SOUTH						**2,932,000**
KQ3009	**MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR HARBOUR KARACHI KARACHI SOUTH						**2,932,000**
KQ3010	**MUKHTIARKAR NEW KARACHI KARACHI CENTERAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR NEW KARACHI KARACHI CENTERAL						**2,932,000**
KQ3011	**MUKHTIARKAR GUL BERG KARACHI CENTERAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GUL BERG KARACHI CENTERAL						**2,932,000**
KQ3012	**MUKHTIARKAR LIAQUATABAD KARACHI CENTERAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR LIAQUATABAD KARACHI CENTERAL						**2,932,000**
KQ3013	**MUKHTIARKAR NAZIMABAD KARACHI CENTERAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NAZIMABAD KARACHI CENTERAL						**2,932,000**
KQ3014	**MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTERAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR NORTH NAZIMABAD KARACHI CENTERAL						**2,932,000**
KQ3015	**MUKHTIARKAR SITE KARACHI WEST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SITE KARACHI WEST						**2,932,000**
KQ3016	**MUKHTIARKAR MANGHO PIR KARACHI WEST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MANGHO PIR KARACHI WEST						**2,932,000**
KQ3017	**MUKHTIARKAR BALDIA KARACHI WEST**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR BALDIA KARACHI WEST						**2,932,000**
KQ3018	**MUKHTIARKAR ORANGI KARACHI WEST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR ORANGI KARACHI WEST						**2,932,000**
KQ3019	**MUKHTIARKAR BIN QASIM KARACHI MALIR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR BIN QASIM KARACHI MALIR						**2,932,000**
KQ3020	**MUKHTIARKAR AIRPORT KARACHI MALIR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR AIRPORT KARACHI MALIR						**2,932,000**
KQ3021	**MUKHTIARKAR GADAP KARACHI MALIR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GADAP KARACHI MALIR						**2,932,000**
KQ3022	**MUKHTIARKAR LANDHI KARACHI KARACHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR LANDHI KARACHI KARACHI						**2,932,000**
KQ3023	**MUKHTIARKAR MOMINABAD KARACHI WEST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR MOMINABAD KARACHI WEST						**2,932,000**
KQ3024	**MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR IBRAHIM HYDERI MALIR KARACHI						**2,932,000**
KQ3025	**MUKHTIARKAR SHAH MUREED MALIR KARACHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHAH MUREED MALIR KARACHI						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ3026	**MUKHTIARKAR MURAD MEMON MALIR KARACHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MURAD MEMON MALIR KARACHI						**2,932,000**
KQ3027	**MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GULZAR-E-HIJRI KARACHI EAST						**2,932,000**
KX0595	**DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**257,459,000**	**287,009,000**	**311,835,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**406**	**406**	122,243,000	118,573,600	142,259,400
A011-1	Pay of Officer	**9**	**9**	4,939,000	3,599,600	5,729,000
A011-2	Pay of Other Staff	**397**	**397**	117,304,000	114,974,000	136,530,400
A012	ALLOWANCES			135,216,000	168,435,400	169,576,000
A012-1	Regular Allowances			134,909,000	168,128,400	169,269,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)				**257,459,000**	**287,009,000**	**311,835,400**
KX0788	**MUKHTIARKAR KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KHAIRPUR						**2,932,000**
KX0789	**MUKHTIARKAR KINGRI KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KINGRI KHAIRPUR						**2,932,000**
KX0790	**MUKHTIARKAR GAMBAT KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GAMBAT KHAIRPUR						**2,932,000**
KX0791	**MUKHTIARKAR SOBHO DERO KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SOBHO DERO KHAIRPUR						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0792	**MUKHTIARKAR KOT DIJI KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KOT DIJI KHAIRPUR						**2,932,000**
KX0793	**MUKHTIARKAR NARA KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NARA KHAIRPUR						**2,932,000**
KX0794	**MUKHTIARKAR THARI MIRWAH KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR THARI MIRWAH KHAIRPUR						**2,932,000**
KX0795	**MUKHTIARKAR FAIZ GUNJ KHAIRPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR FAIZ GUNJ KHAIRPUR						**2,932,000**
LN0464	**DEPUTY COMMISSIONER LARKANA (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**66,423,000**	**107,274,900**	**93,569,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**64**	16,364,000	50,851,200	18,860,000
A011-1	Pay of Officer	**1**	**1**	576,000	536,900	668,000
A011-2	Pay of Other Staff	**63**	**63**	15,788,000	50,314,300	18,192,000
A012	ALLOWANCES			50,059,000	56,423,700	74,709,200
A012-1	Regular Allowances			48,850,000	55,214,700	73,379,400
A012-2	Other Allowances (excluding			1,209,000	1,209,000	1,329,800
Total-DEPUTY COMMISSIONER LARKANA (LAND REVENUE)				**66,423,000**	**107,274,900**	**93,569,200**
LN0594	**MUKHTIARKAR LARKANO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR LARKANO						**2,932,000**
LN0595	**MUKHTIARKAR BAKRANI LARKANO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR BAKRANI LARKANO						**2,932,000**
LN0596	**MUKHTIARKAR DOKRI LARKANO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DOKRI LARKANO						**2,932,000**
LN0597	**MUKHTIARKAR RATO DERO LARKANO**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR RATO DERO LARKANO						**2,932,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0456	**DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**172,796,000**	**163,852,400**	**188,338,800**
A011	PAY	**197**	**197**	83,098,000	65,236,300	96,255,000
A011-1	Pay of Officer	**3**	**3**	1,724,000	878,500	2,000,000
A011-2	Pay of Other Staff	**194**	**194**	81,374,000	64,357,800	94,255,000
A012	ALLOWANCES			89,698,000	98,616,100	92,083,800
A012-1	Regular Allowances			89,698,000	98,616,100	92,083,800
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)				**172,796,000**	**163,852,400**	**188,338,800**
MP0605	**MUKHTIARKAR MIRPURKHAS**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MIRPURKHAS						**2,932,000**
MP0606	**MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KOT GHULAM MUHAMMAD MIRPURKHAS						**2,932,000**
MP0607	**MUKHTIARKAR DIGRI MIRPURKHAS**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DIGRI MIRPURKHAS						**2,932,000**
MP0608	**MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR HUSSAIN BUX MARI MIRPURKHAS						**2,932,000**
MP0609	**MUKHTIARKAR SINDHRI MIRPURKHA S**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SINDHRI MIRPURKHA S						**2,932,000**
MP0610	**MUKHTIARKAR JHUDO MIRPURKHAS**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR JHUDO MIRPURKHAS						**2,932,000**
MP0611	**MUKHTIARKAR SHUJABAD MIRPURKHAS**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHUJABAD MIRPURKHAS						**2,932,000**
MX0013	**ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI**					
A01	**Employees Related Expenses.**			**9,003,000**	**9,620,900**	**11,677,700**
A011	PAY	**26**	**26**	3,951,000	4,258,000	4,581,000
A011-1	Pay of Officer	**4**	**4**	1,190,000	1,785,900	1,380,000
A011-2	Pay of Other Staff	**22**	**22**	2,761,000	2,472,100	3,201,000
A012	ALLOWANCES			5,052,000	5,362,900	7,096,700
A012-1	Regular Allowances			5,052,000	5,362,900	7,096,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				**30,508,600**	**31,886,200**	**16,691,900**
MX0353	**DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**127,372,000**	**127,615,000**	**113,144,400**
A011	PAY	**157**	**157**	45,797,000	42,351,600	53,093,000
A011-1	Pay of Officer	**2**	**2**	1,097,000	1,097,000	1,273,000
A011-2	Pay of Other Staff	**155**	**155**	44,700,000	41,254,600	51,820,000
A012	ALLOWANCES			81,575,000	85,263,400	60,051,400
A012-1	Regular Allowances			81,575,000	85,263,400	60,051,400
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)				**127,372,000**	**127,615,000**	**113,144,400**
MX0530	**MUKHTIARKAR MITHI THARPARKAR @MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MITHI THARPARKAR @MITHI						**2,932,000**
MX0531	**MUKHTIARKAR DIPLO THARPARKAR @MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DIPLO THARPARKAR @MITHI						**2,932,000**
MX0532	**MUKHTIARKAR CHACHRO THARPARKA R@MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR CHACHRO THARPARKA R@MITHI						**2,932,000**
MX0533	**MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NANGAR PARKAR THARPARKAR@MITHI						**2,932,000**
MX0534	**MUKHTIARKAR ISLAMKOT MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHTIARKAR ISLAMKOT MITHI						**2,932,000**
MX0535	**MUKHTIARKAR DAHLI THARPARKAR MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DAHLI THARPARKAR MITHI						**2,932,000**
MX0536	**MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KALOI DISTRICT THARPARKAR@MITHI						**2,932,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0217	**DEPUTY COMMISSIONER MITIARI (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**89,832,000**	**88,913,700**	**63,948,100**
A011	PAY	**68**	**68**	28,147,000	22,855,000	32,627,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**67**	**67**	27,599,000	22,307,000	31,991,000
A012	ALLOWANCES			61,685,000	66,058,700	31,321,100
A012-1	Regular Allowances			61,378,000	65,751,700	31,014,100
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER MITIARI (LAND REVENUE)				**89,832,000**	**88,913,700**	**63,948,100**
MY0310	**MUKHTIARKAR MITIARI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MITIARI						**2,932,000**
MY0311	**MUKHTIARKAR HALA MITIARI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR HALA MITIARI						**2,932,000**
MY0312	**MUKHTIARKAR SAEEDABAD MITIARI**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SAEEDABAD MITIARI						**2,932,000**
NX0356	**DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**69,456,000**	**73,852,500**	**95,267,800**
A011	PAY	**102**	**102**	38,291,000	35,738,000	44,576,700
A011-1	Pay of Officer	**3**	**3**	1,643,000	903,100	1,906,000
A011-2	Pay of Other Staff	**99**	**99**	36,648,000	34,834,900	42,670,700
A012	ALLOWANCES			31,165,000	38,114,500	50,691,100
A012-1	Regular Allowances			30,858,000	37,807,500	50,384,100
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)				**69,456,000**	**73,852,500**	**95,267,800**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0470	**MUKHTIARKAR NAUSHEHRO FEROZE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NAUSHEHRO FEROZE						**2,932,000**
NX0471	**MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR BHIRYA NAUSHEHRO FEROZE						**2,932,000**
NX0472	**MUKHTIARKAR MORO NAUSHEHRO FEROZE**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MORO NAUSHEHRO FEROZE						**2,932,000**
NX0473	**MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KANDIARO NAUSHEHR OFEROZE						**2,932,000**
NX0474	**MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MEHRABPUR NAUSHEH ROFEROZE						**2,932,000**
QS0281	**DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR**					
A01	**Employees Related Expenses.**			**91,437,000**	**89,872,000**	**123,119,000**
A011	PAY	**168**	**168**	53,208,000	43,521,500	61,805,300
A011-1	Pay of Officer	**1**	**1**	548,000	386,400	636,000
A011-2	Pay of Other Staff	**167**	**167**	52,660,000	43,135,100	61,169,300
A012	ALLOWANCES			38,229,000	46,350,500	61,313,700
A012-1	Regular Allowances			37,922,000	46,043,500	61,006,700
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR				**91,437,000**	**89,872,000**	**123,119,000**
QS0415	**MUKHTIARKAR KAMBAR @SHAHDADKO T**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KAMBAR @SHAHDADKO T						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0416	**MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHAHDADKOT KAMBAR @SHAHDADKOT						**2,932,000**
QS0417	**MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MERO KHAN KAMBAR @SHAHDADKOT						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0418	**MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SUJAWAL JUNEJO KAMBER@SHAHDADKOT						**2,932,000**
QS0419	**MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR QUBO SAEED KHAN KAMBAR@SHAHDADKOT						**2,932,000**
QS0420	**MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR WARAH KAMBAR @SHAHDADKOT						**2,932,000**
QS0421	**MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NASEER ABAD KAMBAR@SHAHDADKOT						**2,932,000**
SB0428	**DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**9,262,000**	**11,411,100**	**13,079,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	4,774,000	5,907,600	5,598,700
A011-1	Pay of Officer	**2**	**2**	1,097,000	1,097,000	1,273,000
A011-2	Pay of Other Staff	**14**	**14**	3,677,000	4,810,600	4,325,700
A012	ALLOWANCES			4,488,000	5,503,500	7,480,300
A012-1	Regular Allowances			4,181,000	5,196,500	7,173,300
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)				**9,262,000**	**11,411,100**	**13,079,000**
SB0568	**MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NAWABSHAH SHAHEED BENAZIRABAD						**2,932,000**
SB0569	**MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SAKRAND SHAHEED BENAZIRABAD						**2,932,000**
SB0570	**MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR QAZI AHMED SHAHEE D BENAZIRABAD						**2,932,000**
SB0571	**MUKHTIARKAR DAUR SHAHEED BENAZIRABAD**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR DAUR SHAHEED BENAZIRABAD						**2,932,000**
SL0044	**DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**7,231,000**	**4,016,500**	**8,788,800**
A011	PAY	**21**	**21**	5,369,000	1,840,500	6,218,000
A011-1	Pay of Officer	**1**	**1**	548,000	548,000	636,000
A011-2	Pay of Other Staff	**20**	**20**	4,821,000	1,292,500	5,582,000
A012	ALLOWANCES			1,862,000	2,176,000	2,570,800
A012-1	Regular Allowances			1,555,000	1,869,000	2,263,800
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)				**7,231,000**	**4,016,500**	**8,788,800**
SL0105	**ASSISTANT COMMISSIONER KHARO CHHAN**					
A01	**Employees Related Expenses.**			**8,425,000**	**2,974,800**	**10,245,300**
A011	PAY	**24**	**24**	5,869,000	916,900	6,834,000
A011-1	Pay of Officer	**2**	**2**	1,176,000	92,000	1,364,000
A011-2	Pay of Other Staff	**22**	**22**	4,693,000	824,900	5,470,000
A012	ALLOWANCES			2,556,000	2,057,900	3,411,300
A012-1	Regular Allowances			2,056,000	1,557,900	2,861,300
A012-2	Other Allowances (excluding			500,000	500,000	550,000
A03	**Operating Expenses**			**6,742,200**	**7,441,900**	**6,771,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			3,075,400	3,755,400	3,103,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KHARO CHHAN				**32,410,600**	**27,720,100**	**17,754,500**
SL0106	**ASSISTANT COMMISSIONER MIRPUR BATHORO**					
A01	**Employees Related Expenses.**			**31,988,000**	**31,834,200**	**42,692,400**
A011	PAY	**39**	**39**	18,100,000	13,893,000	20,979,000
A011-1	Pay of Officer	**2**	**2**	5,706,000	1,298,400	6,619,000
A011-2	Pay of Other Staff	**37**	**37**	12,394,000	12,594,600	14,360,000
A012	ALLOWANCES			13,888,000	17,941,200	21,713,400
A012-1	Regular Allowances			13,299,000	17,352,200	21,093,400
A012-2	Other Allowances (excluding			589,000	589,000	620,000
A03	**Operating Expenses**			**7,200,700**	**7,900,400**	**7,230,300**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			3,533,900	4,213,900	3,561,700
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**422,300**	**482,300**	**422,300**
A130	TRANSPORT			108,200	168,200	108,200
A131	MACHINERY AND EQUIPMENT			108,200	108,200	108,200
A132	FURNITURE AND FIXTURE			108,200	108,200	108,200
A137	COMPUTER EQUIPMENT			97,700	97,700	97,700
Total-ASSISTANT COMMISSIONER MIRPUR BATHORO				**56,338,800**	**56,944,700**	**50,566,800**
SL0107	**ASSISTANT COMMISSIONER JATI SAJAWAL**					
A01	**Employees Related Expenses.**			**22,517,000**	**25,496,700**	**30,254,200**
A011	PAY	**41**	**41**	10,808,000	11,669,700	12,529,000
A011-1	Pay of Officer	**2**	**2**	2,389,000	1,068,300	2,772,000
A011-2	Pay of Other Staff	**39**	**39**	8,419,000	10,601,400	9,757,000
A012	ALLOWANCES			11,709,000	13,827,000	17,725,200
A012-1	Regular Allowances			11,430,000	13,548,000	17,446,200
A012-2	Other Allowances (excluding			279,000	279,000	279,000
A03	**Operating Expenses**			**4,662,200**	**5,361,900**	**4,676,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,695,400	2,375,400	1,708,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER JATI SAJAWAL				**44,422,600**	**48,162,000**	**35,668,400**
SL0108	**ASSISTANT COMMISSIONER SHAH BANDAR**					
A01	**Employees Related Expenses.**			**20,060,000**	**19,559,400**	**26,101,200**
A011	PAY	**37**	**37**	11,106,000	8,460,600	12,877,000
A011-1	Pay of Officer	**2**	**2**	1,127,000	942,400	1,308,000
A011-2	Pay of Other Staff	**35**	**35**	9,979,000	7,518,200	11,569,000
A012	ALLOWANCES			8,954,000	11,098,800	13,224,200
A012-1	Regular Allowances			8,675,000	10,819,800	12,945,200
A012-2	Other Allowances (excluding			279,000	279,000	279,000
A03	**Operating Expenses**			**6,742,200**	**7,441,900**	**6,771,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			3,075,400	3,755,400	3,103,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SHAH BANDAR				**44,045,600**	**44,304,700**	**33,610,400**
SL0181	**MUKHTIARKAR SUJAWAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SUJAWAL						**2,932,000**
SL0182	**MUKHTIARKAR KHARO CHHAN SUJAWAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KHARO CHHAN SUJAWAL						**2,932,000**
SL0183	**MUKHTIARKAR MIRPUR BATHORO SUJAWAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MIRPUR BATHORO SUJAWAL						**2,932,000**
SL0184	**MUKHTIARKAR JATI SUJAWAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR JATI SUJAWAL						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0185	**MUKHTIARKAR SHAH BANDAR SUJAWAL**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHAH BANDAR SUJAWAL						**2,932,000**
SN0413	**DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**179,064,000**	**188,003,700**	**248,771,400**
A011	PAY	**350**	**350**	102,498,000	90,658,200	119,610,100
A011-1	Pay of Officer	**2**	**2**	1,351,000	977,700	1,567,000
A011-2	Pay of Other Staff	**348**	**348**	101,147,000	89,680,500	118,043,100
A012	ALLOWANCES			76,566,000	97,345,500	129,161,300
A012-1	Regular Allowances			76,259,000	97,038,500	128,854,300
A012-2	Other Allowances (excluding			307,000	307,000	307,000
Total-DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)				**179,064,000**	**188,003,700**	**248,771,400**
SN0495	**MUKHTIARKAR SANGHAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SANGHAR						**2,932,000**
SN0496	**MUKHTIARKAR SINJHORO SANGHAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SINJHORO SANGHAR						**2,932,000**
SN0497	**MUKHTIARKAR KIPRO SANGHAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KIPRO SANGHAR						**2,932,000**
SN0498	**MUKHTIARKAR SHAHDADPUR SANGHAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHAHDADPUR SANGHAR						**2,932,000**
SN0499	**MUKHTIARKAR TANDO ADAM SANGHAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR TANDO ADAM SANGHAR						**2,932,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0500	**MUKHTIARKAR JAM NAWAZ ALI SANGHAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR JAM NAWAZ ALI SANGHAR						**2,932,000**
SQ0358	**DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**105,716,000**	**107,424,700**	**140,369,200**
A011	PAY	**198**	**198**	58,111,000	51,841,800	67,456,800
A011-1	Pay of Officer	**3**	**3**	1,643,000	1,536,800	1,906,000
A011-2	Pay of Other Staff	**195**	**195**	56,468,000	50,305,000	65,550,800
A012	ALLOWANCES			47,605,000	55,582,900	72,912,400
A012-1	Regular Allowances			47,605,000	55,582,900	72,912,400
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)				**105,716,000**	**107,424,700**	**140,369,200**
SQ0438	**MUKHTIARKAR SHIKARPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SHIKARPUR						**2,932,000**
SQ0439	**MUKHTIARKAR KHANPUR SHIKARPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KHANPUR SHIKARPUR						**2,932,000**
SQ0440	**MUKHTIARKAR GARHI YASIN SHIKARPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GARHI YASIN SHIKARPUR						**2,932,000**
SQ0441	**MUKHTIARKAR LAKHI SHIKARPUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR LAKHI SHIKARPUR						**2,932,000**
SY0470	**DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**78,979,000**	**86,703,400**	**103,279,700**
A011	PAY	**139**	**139**	40,386,000	39,885,500	46,855,100
A011-1	Pay of Officer			45,000	132,200	45,000
A011-2	Pay of Other Staff	**139**	**139**	40,341,000	39,753,300	46,810,100
A012	ALLOWANCES			38,593,000	46,817,900	56,424,600
A012-1	Regular Allowances			38,171,000	46,395,900	55,960,400
A012-2	Other Allowances (excluding			422,000	422,000	464,200
Total-DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)				**78,979,000**	**86,703,400**	**103,279,700**
SY0603	**MUKHTIARKAR SUKKUR**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SUKKUR						**2,932,000**
SY0604	**MUKHTIARKAR NEW SUKKUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR NEW SUKKUR						**2,932,000**
SY0605	**MUKHTIARKAR ROHRI SUKKUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR ROHRI SUKKUR						**2,932,000**
SY0606	**MUKHTIARKAR SALEH PAT SUKKUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SALEH PAT SUKKUR						**2,932,000**
SY0607	**MUKHTIARKAR PANO AQIL SUKKUR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR PANO AQIL SUKKUR						**2,932,000**
TN0215	**DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**59,756,000**	**63,852,100**	**77,369,000**
A011	PAY	**107**	**107**	30,225,000	29,387,200	35,092,800
A011-1	Pay of Officer	**1**	**1**	548,000	52,900	636,000
A011-2	Pay of Other Staff	**106**	**106**	29,677,000	29,334,300	34,456,800
A012	ALLOWANCES			29,531,000	34,464,900	42,276,200
A012-1	Regular Allowances			29,531,000	34,464,900	42,276,200
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)				**59,756,000**	**63,852,100**	**77,369,000**
TN0260	**MUKHTIARKAR T.M KHAN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR T.M KHAN						**2,932,000**
TN0261	**MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR BULRI SHAH KARIM T.M.KHAN						**2,932,000**
TN0262	**MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR TANDO GHULAM HYDER T.M.KHAN						**2,932,000**
TQ0218	**DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**61,504,000**	**69,781,400**	**80,962,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**87**	29,900,000	32,485,800	34,814,800
A011-1	Pay of Officer	**1**	**1**	860,000	1,009,200	998,000
A011-2	Pay of Other Staff	**86**	**86**	29,040,000	31,476,600	33,816,800
A012	ALLOWANCES			31,604,000	37,295,600	46,147,900
A012-1	Regular Allowances			31,604,000	37,295,600	46,147,900
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)				**61,504,000**	**69,781,400**	**80,962,700**
TQ0276	**MUKHTIARKAR TANDO ALLAHYAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR TANDO ALLAHYAR						**2,932,000**
TQ0277	**MUKHTIARKAR CHAMBAR TANDO ALLAHYAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR CHAMBAR TANDO ALLAHYAR						**2,932,000**
TQ0278	**MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR JHANDO MARI TANDO ALLAHYAR						**2,932,000**
TX0382	**DEPUTY COMMISSIONER THATTA (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**23,210,000**	**23,558,300**	**29,634,500**
A011	PAY	**48**	**48**	11,333,000	10,965,400	13,821,900
A011-1	Pay of Officer	**3**	**3**	1,325,000	3,597,500	2,243,900
A011-2	Pay of Other Staff	**45**	**45**	10,008,000	7,367,900	11,578,000
A012	ALLOWANCES			11,877,000	12,592,900	15,812,600
A012-1	Regular Allowances			11,873,000	12,588,900	15,808,600
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-DEPUTY COMMISSIONER THATTA (LAND REVENUE)				**23,210,000**	**23,558,300**	**29,634,500**
TX0439	**MUKHTIARKAR THATTA**					
A03	**Operating Expenses**					**2,522,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR THATTA						**2,932,000**
TX0440	**MUKHTIARKAR MIRPUR SAKRO THATTA**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR MIRPUR SAKRO THATTA						**2,932,000**
TX0441	**MUKHTIARKAR GHORA BARI THATTA**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR GHORA BARI THATTA						**2,932,000**
TX0442	**MUKHTIARKAR KETI BANDAR THATTA**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KETI BANDAR THATTA						**2,932,000**
UT0307	**DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)**					
A01	**Employees Related Expenses.**			**101,413,000**	**95,270,300**	**133,799,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**178**	**178**	58,497,000	45,151,600	67,847,200
A011-1	Pay of Officer	**3**	**3**	2,048,000	1,294,500	2,376,000
A011-2	Pay of Other Staff	**175**	**175**	56,449,000	43,857,100	65,471,200
A012	ALLOWANCES			42,916,000	50,118,700	65,951,900
A012-1	Regular Allowances			41,996,000	49,198,700	64,970,600
A012-2	Other Allowances (excluding			920,000	920,000	981,300
Total-DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)				**101,413,000**	**95,270,300**	**133,799,100**
UT0417	**MUKHTIARKAR UMERKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR UMERKOT						**2,932,000**
UT0418	**MUKHTIARKAR PITHORO UMERKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR PITHORO UMERKOT						**2,932,000**
UT0419	**MUKHTIARKAR SAMARO UMERKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR SAMARO UMERKOT						**2,932,000**
UT0420	**MUKHTIARKAR KUNRI UMERKOT**					
A03	**Operating Expenses**					**2,522,000**
A032	COMMUNICATIONS					80,000
A033	UTILITIES					792,000
A038	TRAVEL & TRANSPORTATION					1,000,000
A039	GENERAL					650,000
A13	**Repairs and Maintenance**					**410,000**
A130	TRANSPORT					120,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					120,000
A137	COMPUTER EQUIPMENT					50,000
Total-MUKHTIARKAR KUNRI UMERKOT						**2,932,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0008	**ASSISTANT COMMISSIONER BADIN**					
A01	**Employees Related Expenses.**			**9,868,000**	**8,091,200**	**12,094,900**
A011	PAY	**16**	**16**	5,321,000	3,242,000	6,174,000
A011-1	Pay of Officer	**3**	**3**	2,111,000	881,800	2,449,000
A011-2	Pay of Other Staff	**13**	**13**	3,210,000	2,360,200	3,725,000
A012	ALLOWANCES			4,547,000	4,849,200	5,920,900
A012-1	Regular Allowances			4,230,000	4,532,200	5,572,200
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER BADIN				**31,373,600**	**30,356,500**	**17,109,100**
BI0009	**ASSISTANT COMMISSIONER TALHAR BADIN**					
A01	**Employees Related Expenses.**			**13,886,000**	**11,185,400**	**17,598,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	8,257,000	4,618,400	9,578,000
A011-1	Pay of Officer	**3**	**3**	5,200,000	1,527,200	6,032,000
A011-2	Pay of Other Staff	**13**	**13**	3,057,000	3,091,200	3,546,000
A012	ALLOWANCES			5,629,000	6,567,000	8,020,800
A012-1	Regular Allowances			5,312,000	6,250,000	7,672,100
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER TALHAR BADIN				**35,391,600**	**33,450,700**	**22,613,000**
BI0010	**ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN**					
A01	**Employees Related Expenses.**			**8,988,000**	**8,119,400**	**11,400,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	4,934,000	3,334,000	5,724,000
A011-1	Pay of Officer	**3**	**3**	1,956,000	1,493,100	2,270,000
A011-2	Pay of Other Staff	**13**	**13**	2,978,000	1,840,900	3,454,000
A012	ALLOWANCES			4,054,000	4,785,400	5,676,700
A012-1	Regular Allowances			3,737,000	4,468,400	5,328,000
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN				**30,493,600**	**30,384,700**	**16,414,900**
BI0011	**ASSISTANT COMMISSIONER MATLI BADIN**					
A01	**Employees Related Expenses.**			**9,245,000**	**7,536,000**	**11,095,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	5,108,000	2,813,600	5,910,000
A011-1	Pay of Officer	**3**	**3**	2,051,000	1,495,800	2,364,000
A011-2	Pay of Other Staff	**13**	**13**	3,057,000	1,317,800	3,546,000
A012	ALLOWANCES			4,137,000	4,722,400	5,185,500
A012-1	Regular Allowances			3,820,000	4,405,400	4,836,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MATLI BADIN				**30,750,600**	**29,801,300**	**16,109,700**
BI0012	**ASSISTANT COMMISSIONER TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**9,681,000**	**11,367,800**	**14,109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	5,012,000	4,979,900	5,813,000
A011-1	Pay of Officer	**3**	**3**	1,956,000	2,893,500	2,269,000
A011-2	Pay of Other Staff	**13**	**13**	3,056,000	2,086,400	3,544,000
A012	ALLOWANCES			4,669,000	6,387,900	8,296,000
A012-1	Regular Allowances			4,352,000	6,070,900	7,947,300
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER TANDO BAGO BADIN				**31,186,600**	**33,633,100**	**19,123,200**
DD0008	**ASSISTANT COMMISSIONER DADU**					
A01	**Employees Related Expenses.**			**50,660,000**	**53,582,400**	**69,323,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**74**	**74**	28,052,000	25,281,600	32,510,600
A011-1	Pay of Officer	**3**	**3**	2,678,000	3,190,800	3,106,000
A011-2	Pay of Other Staff	**71**	**71**	25,374,000	22,090,800	29,404,600
A012	ALLOWANCES			22,608,000	28,300,800	36,812,600
A012-1	Regular Allowances			21,984,000	27,676,800	36,156,900
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**4,262,200**	**6,471,300**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	3,484,800	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DADU				**72,165,600**	**77,357,100**	**74,337,400**
DD0009	**ASSISTANT COMMISSIONER JOHI DADU**					
A01	**Employees Related Expenses.**			**61,750,000**	**58,526,700**	**81,038,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**88**	**88**	34,290,000	27,818,300	39,831,400
A011-1	Pay of Officer	**3**	**3**	2,506,000	2,145,000	2,907,000
A011-2	Pay of Other Staff	**85**	**85**	31,784,000	25,673,300	36,924,400
A012	ALLOWANCES			27,460,000	30,708,400	41,206,700
A012-1	Regular Allowances			26,836,000	30,084,400	40,551,000
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER JOHI DADU				**83,255,600**	**80,792,000**	**86,052,300**
DD0010	**ASSISTANT COMMISSIONER MEHAR DADU**					
A01	**Employees Related Expenses.**			**57,325,000**	**54,260,500**	**70,886,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**90**	**90**	30,138,000	24,395,700	34,919,000
A011-1	Pay of Officer	**3**	**3**	2,402,000	333,100	2,785,000
A011-2	Pay of Other Staff	**87**	**87**	27,736,000	24,062,600	32,134,000
A012	ALLOWANCES			27,187,000	29,864,800	35,967,600
A012-1	Regular Allowances			26,563,000	29,240,800	35,311,900
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**4,262,100**	**4,961,800**	**4,276,700**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,300	1,975,300	1,308,100
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,500**	**575,500**	**515,500**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,200	131,200	131,200
Total-ASSISTANT COMMISSIONER MEHAR DADU				**78,830,400**	**76,525,600**	**75,900,600**
DD0011	**ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH**					
A01	**Employees Related Expenses.**			**56,365,000**	**52,456,400**	**69,089,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**82**	**82**	29,356,000	23,362,600	34,132,000
A011-1	Pay of Officer	**3**	**3**	2,246,000	2,380,900	2,605,000
A011-2	Pay of Other Staff	**79**	**79**	27,110,000	20,981,700	31,527,000
A012	ALLOWANCES			27,009,000	29,093,800	34,957,100
A012-1	Regular Allowances			25,816,000	27,900,800	33,675,500
A012-2	Other Allowances (excluding			1,193,000	1,193,000	1,281,600
A03	**Operating Expenses**			**4,756,000**	**4,961,800**	**4,770,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,626,900	692,700	1,626,900
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,300	1,975,300	1,308,100
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**1,635,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	1,035,000
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	600,000
A13	**Repairs and Maintenance**			**515,500**	**575,500**	**515,500**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,200	131,200	131,200
Total-ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				**78,364,300**	**75,921,500**	**76,132,000**

GO0009 **ASSISTANT COMMISSIONER GHOTKI**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**20,098,000**	**20,428,300**	**26,435,900**
A011	PAY	**31**	**31**	11,138,000	9,041,600	12,894,000
A011-1	Pay of Officer	**4**	**4**	2,728,000	1,894,200	3,164,000
A011-2	Pay of Other Staff	**27**	**27**	8,410,000	7,147,400	9,730,000
A012	ALLOWANCES			8,960,000	11,386,700	13,541,900
A012-1	Regular Allowances			8,643,000	11,069,700	13,193,200
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,000**	**4,961,700**	**4,276,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,200	1,975,200	1,308,000
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GHOTKI				**41,603,400**	**42,693,400**	**31,449,900**
GO0010	**ASSISTANT COMMISSIONER KHAN GARH GHOTKI**					
A01	**Employees Related Expenses.**			**13,904,000**	**12,256,200**	**17,413,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	6,027,000	5,217,100	6,989,000
A011-1	Pay of Officer	**4**	**4**	1,861,000	2,193,400	2,159,000
A011-2	Pay of Other Staff	**27**	**27**	4,166,000	3,023,700	4,830,000
A012	ALLOWANCES			7,877,000	7,039,100	10,424,700
A012-1	Regular Allowances			7,560,000	6,722,100	10,076,000
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KHAN GARH GHOTKI				**35,409,600**	**34,521,500**	**22,427,900**
GO0011	**ASSISTANT COMMISSIONER UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**14,407,000**	**12,176,100**	**17,831,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	8,178,000	5,133,000	9,485,000
A011-1	Pay of Officer	**3**	**3**	1,687,000	1,209,100	1,957,000
A011-2	Pay of Other Staff	**27**	**27**	6,491,000	3,923,900	7,528,000
A012	ALLOWANCES			6,229,000	7,043,100	8,346,000
A012-1	Regular Allowances			5,912,000	6,726,100	7,997,300
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,261,900**	**4,961,600**	**4,276,500**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,132,700	692,400	1,132,700
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER UBAURO GHOTKI				**35,912,300**	**34,441,100**	**22,844,900**
GO0012	**ASSISTANT COMMISSIONER DAHARKI GHOTKI**					
A01	**Employees Related Expenses.**			**13,853,000**	**14,737,700**	**17,936,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	6,538,000	6,433,400	7,583,000
A011-1	Pay of Officer	**3**	**3**	1,840,000	2,225,700	2,135,000
A011-2	Pay of Other Staff	**27**	**27**	4,698,000	4,207,700	5,448,000
A012	ALLOWANCES			7,315,000	8,304,300	10,353,500
A012-1	Regular Allowances			6,998,000	7,987,300	10,004,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DAHARKI GHOTKI				**35,358,600**	**37,003,000**	**22,950,700**
GO0013	**ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**15,061,000**	**15,680,000**	**19,568,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	6,742,000	6,662,600	7,830,000
A011-1	Pay of Officer	**3**	**3**	2,137,000	1,419,000	2,479,000
A011-2	Pay of Other Staff	**27**	**27**	4,605,000	5,243,600	5,351,000
A012	ALLOWANCES			8,319,000	9,017,400	11,738,900
A012-1	Regular Allowances			8,002,000	8,700,400	11,390,200
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				**36,566,600**	**37,945,300**	**24,583,100**
HB0017	**ASSISTANT COMMISSIONER CITY HYDERERABAD**					
A01	**Employees Related Expenses.**			**22,010,000**	**24,599,300**	**31,196,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	12,136,000	11,188,700	14,079,000
A011-1	Pay of Officer	**4**	**4**	2,341,000	3,006,200	2,716,000
A011-2	Pay of Other Staff	**27**	**27**	9,795,000	8,182,500	11,363,000
A012	ALLOWANCES			9,874,000	13,410,600	17,117,200
A012-1	Regular Allowances			9,569,000	13,105,600	15,451,800
A012-2	Other Allowances (excluding			305,000	305,000	1,665,400
A03	**Operating Expenses**			**4,262,200**	**4,954,200**	**4,261,400**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	685,000	1,117,600
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER CITY HYDERERABAD				**43,515,600**	**46,856,900**	**36,195,000**
HB0018	**ASSISTANT COMMISSIONER HYDERABAD**					
A01	**Employees Related Expenses.**			**28,530,000**	**31,000,500**	**37,947,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	13,974,000	14,325,000	16,200,000
A011-1	Pay of Officer	**4**	**4**	2,305,000	1,287,700	2,673,000
A011-2	Pay of Other Staff	**53**	**53**	11,669,000	13,037,300	13,527,000
A012	ALLOWANCES			14,556,000	16,675,500	21,747,300
A012-1	Regular Allowances			13,921,000	15,966,500	19,249,100
A012-2	Other Allowances (excluding			635,000	709,000	2,498,200
A03	**Operating Expenses**			**4,262,200**	**4,954,200**	**4,261,400**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	685,000	1,117,600
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER HYDERABAD				**50,035,600**	**53,258,100**	**42,946,100**
HB0019	**ASSISTANT COMMISSIONER LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**17,991,000**	**26,827,400**	**25,705,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	6,665,000	12,118,200	7,742,400
A011-1	Pay of Officer	**4**	**4**	1,865,000	1,492,500	2,164,000
A011-2	Pay of Other Staff	**24**	**24**	4,800,000	10,625,700	5,578,400
A012	ALLOWANCES			11,326,000	14,709,200	17,963,200
A012-1	Regular Allowances			11,009,000	14,015,200	17,614,500
A012-2	Other Allowances (excluding			317,000	694,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,954,200**	**4,261,400**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	685,000	1,117,600
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				**39,496,600**	**49,085,000**	**30,704,400**
HB0020	**ASSISTANT COMMISSIONER QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**19,021,000**	**19,090,800**	**24,872,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	10,245,000	8,073,600	11,884,000
A011-1	Pay of Officer	**4**	**4**	2,484,000	966,900	2,881,000
A011-2	Pay of Other Staff	**25**	**25**	7,761,000	7,106,700	9,003,000
A012	ALLOWANCES			8,776,000	11,017,200	12,988,000
A012-1	Regular Allowances			8,459,000	10,177,200	12,639,300
A012-2	Other Allowances (excluding			317,000	840,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,954,200**	**4,261,400**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	685,000	1,117,600
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				**40,526,600**	**41,348,400**	**29,870,800**
JK0008	**ASSISTANT COMMISSIONER JACOBABAD**					
A01	**Employees Related Expenses.**			**21,192,000**	**22,192,100**	**26,169,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	9,586,000	9,929,400	11,119,000
A011-1	Pay of Officer	**3**	**3**	2,350,000	2,367,600	2,726,000
A011-2	Pay of Other Staff	**20**	**20**	7,236,000	7,561,800	8,393,000
A012	ALLOWANCES			11,606,000	12,262,700	15,050,500
A012-1	Regular Allowances			11,289,000	11,945,700	14,701,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER JACOBABAD				**42,697,600**	**44,457,400**	**31,183,700**
JK0009	**ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD**					
A01	**Employees Related Expenses.**			**17,211,000**	**18,800,000**	**23,185,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	8,923,000	8,059,300	10,363,200
A011-1	Pay of Officer	**3**	**3**	2,267,000	1,010,700	2,630,000
A011-2	Pay of Other Staff	**20**	**20**	6,656,000	7,048,600	7,733,200
A012	ALLOWANCES			8,288,000	10,740,700	12,822,600
A012-1	Regular Allowances			7,971,000	10,423,700	12,473,900
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,385,400**	**4,961,900**	**4,400,000**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,256,200	692,700	1,256,200
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				**38,839,800**	**41,065,300**	**28,323,200**
JK0010	**ASSISTANT COMMISSIONER THULL JACOBABAD**					
A01	**Employees Related Expenses.**			**21,399,000**	**20,742,000**	**27,197,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	9,674,000	8,842,700	11,219,000
A011-1	Pay of Officer	**3**	**3**	2,221,000	1,733,600	2,576,000
A011-2	Pay of Other Staff	**19**	**19**	7,453,000	7,109,100	8,643,000
A012	ALLOWANCES			11,725,000	11,899,300	15,978,600
A012-1	Regular Allowances			11,408,000	11,582,300	15,629,900
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,385,400**	**4,961,900**	**4,400,000**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,256,200	692,700	1,256,200
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER THULL JACOBABAD				**43,027,800**	**43,007,300**	**32,335,000**
JO0010	**ASSISTANT COMMISSIONER KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**29,350,000**	**29,700,300**	**38,557,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**42**	**42**	15,082,000	15,027,100	17,516,400
A011-1	Pay of Officer	**3**	**3**	2,241,000	2,241,000	2,600,000
A011-2	Pay of Other Staff	**39**	**39**	12,841,000	12,786,100	14,916,400
A012	ALLOWANCES			14,268,000	14,673,200	21,040,900
A012-1	Regular Allowances			13,644,000	14,049,200	20,385,200
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KOTRI JAMSHORO				**50,855,600**	**51,965,600**	**43,571,500**
JO0011	**ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO**					
A01	**Employees Related Expenses.**			**28,357,000**	**30,869,900**	**37,100,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	13,630,000	13,298,700	15,816,700
A011-1	Pay of Officer	**3**	**3**	2,236,000	3,148,900	2,594,000
A011-2	Pay of Other Staff	**35**	**35**	11,394,000	10,149,800	13,222,700
A012	ALLOWANCES			14,727,000	17,571,200	21,283,900
A012-1	Regular Allowances			14,103,000	16,947,200	20,628,200
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				**49,862,600**	**53,135,200**	**42,114,800**
JO0012	**ASSISTANT COMMISSIONER MANJHAND JAMSHORO**					
A01	**Employees Related Expenses.**			**49,604,000**	**47,769,200**	**37,778,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	14,981,000	12,926,400	17,442,500
A011-1	Pay of Officer	**3**	**3**	1,949,000	2,091,400	2,261,000
A011-2	Pay of Other Staff	**45**	**45**	13,032,000	10,835,000	15,181,500
A012	ALLOWANCES			34,623,000	34,842,800	20,336,400
A012-1	Regular Allowances			34,011,000	34,230,800	19,693,900
A012-2	Other Allowances (excluding			612,000	612,000	642,500
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MANJHAND JAMSHORO				**71,109,600**	**70,634,500**	**42,793,100**

JO0013 ASSISTANT COMMISSIONER SEHWAN JAMSHORO

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**48,368,000**	**49,202,800**	**62,563,200**
A011	PAY	**78**	**78**	24,656,000	23,656,000	28,564,000
A011-1	Pay of Officer	**3**	**3**	1,225,000	687,000	1,421,000
A011-2	Pay of Other Staff	**75**	**75**	23,431,000	22,969,000	27,143,000
A012	ALLOWANCES			23,712,000	25,546,800	33,999,200
A012-1	Regular Allowances			23,088,000	24,922,800	33,343,500
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**5,080,200**	**5,779,900**	**5,094,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,468,000	2,928,000	2,468,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SEHWAN JAMSHORO				**70,691,600**	**72,286,100**	**68,395,400**
KK0009	**ASSISTANT COMMISSIONER KASHMORE**					
A01	**Employees Related Expenses.**			**51,623,000**	**56,050,200**	**68,696,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	27,344,000	26,031,000	31,823,000
A011-1	Pay of Officer	**3**	**3**	4,348,000	1,296,200	5,043,000
A011-2	Pay of Other Staff	**14**	**14**	22,996,000	24,734,800	26,780,000
A012	ALLOWANCES			24,279,000	30,019,200	36,873,900
A012-1	Regular Allowances			24,265,000	30,019,200	36,859,900
A012-2	Other Allowances (excluding			14,000		14,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KASHMORE				**73,128,600**	**78,315,500**	**73,711,100**
KK0010	**ASSISTANT COMMISSIONER KANDHKOT KASHMORE**					
A01	**Employees Related Expenses.**			**40,522,000**	**43,071,200**	**51,457,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	18,564,000	19,433,600	21,522,800
A011-1	Pay of Officer	**3**	**3**	3,353,000	2,834,300	3,889,000
A011-2	Pay of Other Staff	**12**	**12**	15,211,000	16,599,300	17,633,800
A012	ALLOWANCES			21,958,000	23,637,600	29,934,400
A012-1	Regular Allowances			21,958,000	23,637,600	29,934,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KANDHKOT KASHMORE				**62,027,600**	**65,336,500**	**56,471,400**
KK0011	**ASSISTANT COMMISSIONER TANGWANI KASHMORE**					
A01	**Employees Related Expenses.**			**44,978,000**	**46,141,400**	**56,806,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	22,291,000	20,442,300	25,877,300
A011-1	Pay of Officer	**3**	**3**	3,116,000	2,614,000	3,614,000
A011-2	Pay of Other Staff	**12**	**12**	19,175,000	17,828,300	22,263,300
A012	ALLOWANCES			22,687,000	25,699,100	30,929,200
A012-1	Regular Allowances			22,687,000	25,699,100	30,929,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER TANGWANI KASHMORE				**66,483,600**	**69,606,700**	**61,820,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0104	**ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI**					
A01	**Employees Related Expenses.**			**22,982,000**	**23,334,000**	**28,455,800**
A011	PAY	**19**	**19**	11,110,000	10,229,600	12,872,000
A011-1	Pay of Officer	**3**	**3**	2,611,000	2,220,500	3,028,000
A011-2	Pay of Other Staff	**16**	**16**	8,499,000	8,009,100	9,844,000
A012	ALLOWANCES			11,872,000	13,104,400	15,583,800
A012-1	Regular Allowances			11,555,000	12,787,400	15,235,100
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,488,600**	**5,941,900**	**5,503,200**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,379,400	692,700	1,379,400
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				**45,714,000**	**46,579,300**	**34,696,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0105	**ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST**					
A01	**Employees Related Expenses.**			**24,697,000**	**26,093,700**	**32,583,500**
A011	PAY	**19**	**19**	12,196,000	12,360,800	14,130,000
A011-1	Pay of Officer	**3**	**3**	5,237,000	7,872,300	6,075,000
A011-2	Pay of Other Staff	**16**	**16**	6,959,000	4,488,500	8,055,000
A012	ALLOWANCES			12,501,000	13,732,900	18,453,500
A012-1	Regular Allowances			12,184,000	13,415,900	18,104,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,315,900**	**5,941,900**	**5,330,500**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,206,700	692,700	1,206,700
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				**47,256,300**	**49,339,000**	**38,651,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0106	**ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST**					
A01	**Employees Related Expenses.**			**16,554,000**	**17,332,300**	**22,578,500**
A011	PAY	**21**	**21**	8,485,000	7,327,100	9,843,000
A011-1	Pay of Officer	**3**	**3**	2,601,000	2,997,600	3,017,000
A011-2	Pay of Other Staff	**18**	**18**	5,884,000	4,329,500	6,826,000
A012	ALLOWANCES			8,069,000	10,005,200	12,735,500
A012-1	Regular Allowances			7,752,000	9,688,200	12,386,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST				**38,059,600**	**39,597,600**	**27,592,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0107	**ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST**					
A01	**Employees Related Expenses.**			**15,789,000**	**16,546,900**	**20,704,300**
A011	PAY	**18**	**18**	8,180,000	7,216,500	9,488,000
A011-1	Pay of Officer	**3**	**3**	3,139,000	1,948,600	3,642,000
A011-2	Pay of Other Staff	**15**	**15**	5,041,000	5,267,900	5,846,000
A012	ALLOWANCES			7,609,000	9,330,400	11,216,300
A012-1	Regular Allowances			7,292,000	9,013,400	10,867,600
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST				**37,294,600**	**38,812,200**	**25,718,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0108	**ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST**					
A01	**Employees Related Expenses.**			**13,939,000**	**8,532,300**	**16,271,000**
A011	PAY	**19**	**19**	7,240,000	3,355,700	8,398,000
A011-1	Pay of Officer	**3**	**3**	2,212,000	573,600	2,566,000
A011-2	Pay of Other Staff	**16**	**16**	5,028,000	2,782,100	5,832,000
A012	ALLOWANCES			6,699,000	5,176,600	7,873,000
A012-1	Regular Allowances			6,382,000	4,859,600	7,524,300
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				**35,444,600**	**30,797,600**	**21,285,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0109	**ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST**					
A01	**Employees Related Expenses.**			**14,801,000**	**7,351,700**	**17,875,500**
A011	PAY	**19**	**19**	9,157,000	2,954,400	10,632,100
A011-1	Pay of Officer	**3**	**3**	4,069,000	843,200	4,721,000
A011-2	Pay of Other Staff	**16**	**16**	5,088,000	2,111,200	5,911,100
A012	ALLOWANCES			5,644,000	4,397,300	7,243,400
A012-1	Regular Allowances			5,327,000	4,080,300	6,894,700
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,242,200**	**5,941,900**	**5,256,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				**37,286,600**	**30,597,000**	**23,869,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0110	**ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**14,229,000**	**14,381,100**	**18,121,700**
A011	PAY	**19**	**19**	7,145,000	6,265,800	8,307,500
A011-1	Pay of Officer	**3**	**3**	2,213,000	1,976,500	2,567,000
A011-2	Pay of Other Staff	**16**	**16**	4,932,000	4,289,300	5,740,500
A012	ALLOWANCES			7,084,000	8,115,300	9,814,200
A012-1	Regular Allowances			6,767,000	7,798,300	9,465,500
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				**35,734,600**	**36,646,400**	**23,135,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0111	**ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**15,263,000**	**13,859,000**	**19,149,200**
A011	PAY	**19**	**19**	7,862,000	5,971,600	9,175,700
A011-1	Pay of Officer	**3**	**3**	2,326,000	715,600	2,698,000
A011-2	Pay of Other Staff	**16**	**16**	5,536,000	5,256,000	6,477,700
A012	ALLOWANCES			7,401,000	7,887,400	9,973,500
A012-1	Regular Allowances			7,084,000	7,570,400	9,624,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,242,200**	**5,941,900**	**5,256,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				**37,748,600**	**37,104,300**	**25,143,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0112	**ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**13,695,000**	**13,910,900**	**18,543,700**
A011	PAY	**17**	**17**	7,929,000	5,960,700	9,232,300
A011-1	Pay of Officer	**3**	**3**	2,440,000	1,350,000	2,831,000
A011-2	Pay of Other Staff	**14**	**14**	5,489,000	4,610,700	6,401,300
A012	ALLOWANCES			5,766,000	7,950,200	9,311,400
A012-1	Regular Allowances			5,449,000	7,633,200	8,962,700
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				**35,200,600**	**36,176,200**	**23,557,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0113	**ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**14,636,000**	**12,134,400**	**18,718,300**
A011	PAY	**16**	**16**	7,320,000	4,592,800	8,491,000
A011-1	Pay of Officer	**3**	**3**	2,212,000	1,149,700	2,566,000
A011-2	Pay of Other Staff	**13**	**13**	5,108,000	3,443,100	5,925,000
A012	ALLOWANCES			7,316,000	7,541,600	10,227,300
A012-1	Regular Allowances			6,999,000	7,224,600	9,878,600
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH				**36,141,600**	**34,399,700**	**23,732,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0114	**ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**13,304,000**	**12,777,900**	**18,034,700**
A011	PAY	**19**	**19**	7,205,000	5,205,000	8,355,000
A011-1	Pay of Officer	**3**	**3**	2,253,000	1,538,100	2,613,000
A011-2	Pay of Other Staff	**16**	**16**	4,952,000	3,666,900	5,742,000
A012	ALLOWANCES			6,099,000	7,572,900	9,679,700
A012-1	Regular Allowances			5,782,000	7,255,900	9,331,000
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,242,200**	**5,941,900**	**5,256,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				**35,789,600**	**36,023,200**	**24,028,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0115	**ASSISTANT COMMISSIONER CITY KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**13,393,000**	**12,597,800**	**17,342,500**
A011	PAY	**19**	**19**	7,301,000	5,439,500	8,482,700
A011-1	Pay of Officer	**3**	**3**	2,324,000	1,223,100	2,696,000
A011-2	Pay of Other Staff	**16**	**16**	4,977,000	4,216,400	5,786,700
A012	ALLOWANCES			6,092,000	7,158,300	8,859,800
A012-1	Regular Allowances			5,775,000	6,841,300	8,511,100
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER CITY KARACHI SOUTH				**34,898,600**	**34,863,100**	**22,356,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0116	**ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST**					
A01	**Employees Related Expenses.**			**10,676,000**	**8,449,000**	**14,080,700**
A011	PAY	**17**	**17**	6,883,000	3,244,600	8,181,700
A011-1	Pay of Officer	**3**	**3**	2,213,000	1,401,800	2,567,000
A011-2	Pay of Other Staff	**14**	**14**	4,670,000	1,842,800	5,614,700
A012	ALLOWANCES			3,793,000	5,204,400	5,899,000
A012-1	Regular Allowances			3,476,000	4,887,400	5,550,300
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				**32,181,600**	**30,714,300**	**19,094,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0117	**ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL**					
A01	**Employees Related Expenses.**			**10,783,000**	**7,234,200**	**12,740,400**
A011	PAY	**18**	**18**	6,265,000	2,842,000	7,259,000
A011-1	Pay of Officer	**3**	**3**	1,932,000	703,500	2,241,000
A011-2	Pay of Other Staff	**15**	**15**	4,333,000	2,138,500	5,018,000
A012	ALLOWANCES			4,518,000	4,392,200	5,481,400
A012-1	Regular Allowances			4,201,000	4,075,200	5,132,700
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,119,000**	**5,941,900**	**5,133,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,009,800	692,700	1,009,800
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTERAL				**33,145,400**	**30,479,500**	**18,611,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0118	**ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL**					
A01	**Employees Related Expenses.**			**14,373,000**	**8,728,000**	**16,993,200**
A011	PAY	**18**	**18**	8,528,000	3,540,900	9,893,000
A011-1	Pay of Officer	**3**	**3**	3,596,000	1,556,000	4,172,000
A011-2	Pay of Other Staff	**15**	**15**	4,932,000	1,984,900	5,721,000
A012	ALLOWANCES			5,845,000	5,187,100	7,100,200
A012-1	Regular Allowances			5,528,000	4,870,100	6,751,500
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,119,000**	**5,941,900**	**5,133,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,009,800	692,700	1,009,800
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER GUL BERG KARACHI CENTERAL				**36,735,400**	**33,473,300**	**22,864,200**
KQ0119	**ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL**					
A01	**Employees Related Expenses.**			**12,377,000**	**8,634,400**	**14,716,800**
A011	PAY	**18**	**18**	7,118,000	3,627,800	8,264,500
A011-1	Pay of Officer	**3**	**3**	2,603,000	2,011,400	3,019,000
A011-2	Pay of Other Staff	**15**	**15**	4,515,000	1,616,400	5,245,500
A012	ALLOWANCES			5,259,000	5,006,600	6,452,300
A012-1	Regular Allowances			4,942,000	4,689,600	6,103,600
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,139,000**	**4,961,900**	**4,153,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,009,800	692,700	1,009,800
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTERAL				**33,759,400**	**30,899,700**	**19,607,800**
KQ0120	**ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL**					
A01	**Employees Related Expenses.**			**12,301,000**	**7,663,200**	**15,489,700**
A011	PAY	**18**	**18**	7,281,000	3,264,000	8,446,000
A011-1	Pay of Officer	**3**	**3**	2,212,000	1,544,900	2,566,000
A011-2	Pay of Other Staff	**15**	**15**	5,069,000	1,719,100	5,880,000
A012	ALLOWANCES			5,020,000	4,399,200	7,043,700
A012-1	Regular Allowances			4,703,000	4,082,200	6,695,000
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,242,200**	**5,941,900**	**5,256,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTERAL				**34,786,600**	**30,908,500**	**21,483,900**
KQ0121	**ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL**					
A01	**Employees Related Expenses.**			**10,334,000**	**8,131,900**	**13,336,600**
A011	PAY	**18**	**18**	6,443,000	3,119,300	7,474,000
A011-1	Pay of Officer	**3**	**3**	2,164,000	1,759,900	2,510,000
A011-2	Pay of Other Staff	**15**	**15**	4,279,000	1,359,400	4,964,000
A012	ALLOWANCES			3,891,000	5,012,600	5,862,600
A012-1	Regular Allowances			3,574,000	4,695,600	5,513,900
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,119,000**	**5,941,900**	**5,133,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,009,800	692,700	1,009,800
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTERAL				**32,696,400**	**31,377,200**	**19,207,600**
KQ0122	**ASSISTANT COMMISSIONER SITE KARACHI WEST**					
A01	**Employees Related Expenses.**			**13,389,000**	**9,298,100**	**16,940,200**
A011	PAY	**15**	**15**	7,061,000	3,389,000	8,261,500
A011-1	Pay of Officer	**3**	**3**	2,426,000	756,700	2,814,000
A011-2	Pay of Other Staff	**12**	**12**	4,635,000	2,632,300	5,447,500
A012	ALLOWANCES			6,328,000	5,909,100	8,678,700
A012-1	Regular Allowances			6,011,000	5,592,100	8,330,000
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,385,400**	**4,961,900**	**4,400,000**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,256,200	692,700	1,256,200
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SITE KARACHI WEST				**35,017,800**	**31,563,400**	**22,077,600**
KQ0123	**ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST**					
A01	**Employees Related Expenses.**			**15,041,000**	**11,105,900**	**17,781,300**
A011	PAY	**15**	**15**	7,933,000	4,562,100	9,200,000
A011-1	Pay of Officer	**3**	**3**	2,523,000	999,200	2,925,000
A011-2	Pay of Other Staff	**12**	**12**	5,410,000	3,562,900	6,275,000
A012	ALLOWANCES			7,108,000	6,543,800	8,581,300
A012-1	Regular Allowances			6,791,000	6,226,800	8,232,600
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,385,400**	**4,961,900**	**4,400,000**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,256,200	692,700	1,256,200
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				**36,669,800**	**33,371,200**	**22,918,700**
KQ0124	**ASSISTANT COMMISSIONER BALDIA KARACHI WEST**					
A01	**Employees Related Expenses.**			**17,609,000**	**14,294,000**	**21,166,600**
A011	PAY	**15**	**15**	9,001,000	5,650,500	10,455,600
A011-1	Pay of Officer	**3**	**3**	3,417,000	2,175,100	3,964,000
A011-2	Pay of Other Staff	**12**	**12**	5,584,000	3,475,400	6,491,600
A012	ALLOWANCES			8,608,000	8,643,500	10,711,000
A012-1	Regular Allowances			8,291,000	7,877,700	10,362,300
A012-2	Other Allowances (excluding			317,000	765,800	348,700
A03	**Operating Expenses**			**4,385,400**	**4,961,900**	**4,400,000**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,256,200	692,700	1,256,200
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER BALDIA KARACHI WEST				**39,237,800**	**36,559,300**	**26,304,000**
KQ0125	**ASSISTANT COMMISSIONER ORANGI KARACHI WEST**					
A01	**Employees Related Expenses.**			**19,052,000**	**15,513,900**	**23,107,400**
A011	PAY	**15**	**15**	9,903,000	6,304,000	11,481,000
A011-1	Pay of Officer	**3**	**3**	2,956,000	1,331,600	3,429,000
A011-2	Pay of Other Staff	**12**	**12**	6,947,000	4,972,400	8,052,000
A012	ALLOWANCES			9,149,000	9,209,900	11,626,400
A012-1	Regular Allowances			8,525,000	8,585,900	10,970,700
A012-2	Other Allowances (excluding			624,000	624,000	655,700
A03	**Operating Expenses**			**4,385,400**	**4,961,900**	**4,400,000**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,256,200	692,700	1,256,200
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER ORANGI KARACHI WEST				**40,680,800**	**37,779,200**	**28,244,800**
KQ0126	**ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR**					
A01	**Employees Related Expenses.**			**15,921,000**	**12,450,300**	**19,170,400**
A011	PAY	**16**	**16**	8,933,000	5,151,000	10,362,000
A011-1	Pay of Officer	**3**	**3**	4,178,000	2,068,600	4,846,000
A011-2	Pay of Other Staff	**13**	**13**	4,755,000	3,082,400	5,516,000
A012	ALLOWANCES			6,988,000	7,299,300	8,808,400
A012-1	Regular Allowances			6,671,000	6,982,300	8,459,700
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				**37,426,600**	**34,715,600**	**24,184,600**
KQ0127	**ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR**					
A01	**Employees Related Expenses.**			**12,630,000**	**17,927,000**	**20,650,000**
A011	PAY	**16**	**16**	7,608,000	7,637,600	8,824,000
A011-1	Pay of Officer	**3**	**3**	2,856,000	2,132,300	3,313,000
A011-2	Pay of Other Staff	**13**	**13**	4,752,000	5,505,300	5,511,000
A012	ALLOWANCES			5,022,000	10,289,400	11,826,000
A012-1	Regular Allowances			4,705,000	9,972,400	11,477,300
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				**34,135,600**	**40,192,300**	**25,664,200**
KQ0128	**ASSISTANT COMMISSIONER GADAP KARACHI MALIR**					
A01	**Employees Related Expenses.**			**17,329,000**	**20,541,400**	**24,016,500**
A011	PAY	**16**	**16**	8,496,000	8,799,600	9,855,000
A011-1	Pay of Officer	**3**	**3**	3,728,000	2,609,400	4,325,000
A011-2	Pay of Other Staff	**13**	**13**	4,768,000	6,190,200	5,530,000
A012	ALLOWANCES			8,833,000	11,741,800	14,161,500
A012-1	Regular Allowances			8,516,000	11,424,800	13,812,800
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER GADAP KARACHI MALIR				**38,834,600**	**42,806,700**	**29,030,700**
KQ0129	**ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**12,228,000**	**8,889,300**	**14,526,700**
A011	PAY	**19**	**19**	6,898,000	3,485,800	8,001,000
A011-1	Pay of Officer	**3**	**3**	2,293,000	1,477,200	2,659,000
A011-2	Pay of Other Staff	**16**	**16**	4,605,000	2,008,600	5,342,000
A012	ALLOWANCES			5,330,000	5,403,500	6,525,700
A012-1	Regular Allowances			5,013,000	5,086,500	6,177,000
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**5,476,500**	**5,941,900**	**5,491,100**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,367,300	692,700	1,367,300
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			2,275,400	2,955,400	2,288,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				**34,947,900**	**32,134,600**	**20,755,200**
KQ0130	**ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST**					
A01	**Employees Related Expenses.**			**9,507,000**	**11,529,000**	**13,083,600**
A011	PAY	**19**	**19**	4,381,000	4,458,500	5,080,000
A011-1	Pay of Officer	**3**	**3**	888,000	1,130,700	1,030,000
A011-2	Pay of Other Staff	**16**	**16**	3,493,000	3,327,800	4,050,000
A012	ALLOWANCES			5,126,000	7,070,500	8,003,600
A012-1	Regular Allowances			5,126,000	7,070,500	8,003,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,496,500**	**4,961,900**	**4,511,100**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,367,300	692,700	1,367,300
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				**31,246,900**	**33,794,300**	**18,332,100**
KQ0131	**ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI**					
A01	**Employees Related Expenses.**			**14,436,000**	**14,730,800**	**17,068,100**
A011	PAY	**19**	**19**	5,194,000	5,488,400	6,025,000
A011-1	Pay of Officer	**3**	**3**	3,090,000	2,270,500	3,584,000
A011-2	Pay of Other Staff	**16**	**16**	2,104,000	3,217,900	2,441,000
A012	ALLOWANCES			9,242,000	9,242,400	11,043,100
A012-1	Regular Allowances			9,242,000	7,911,800	11,043,100
A012-2	Other Allowances (excluding				1,330,600	
A03	**Operating Expenses**			**4,496,500**	**4,961,900**	**4,511,100**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,367,300	692,700	1,367,300
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				**36,175,900**	**36,996,100**	**22,316,600**
KQ0132	**ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI**					
A01	**Employees Related Expenses.**			**13,623,000**	**17,638,300**	**19,274,900**
A011	PAY	**19**	**19**	6,157,000	7,903,900	7,141,000
A011-1	Pay of Officer	**3**	**3**	2,507,000	1,611,700	2,908,000
A011-2	Pay of Other Staff	**16**	**16**	3,650,000	6,292,200	4,233,000
A012	ALLOWANCES			7,466,000	9,734,400	12,133,900
A012-1	Regular Allowances			7,466,000	9,734,400	12,133,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				**35,128,600**	**39,903,600**	**24,289,100**
KQ0133	**ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI**					
A01	**Employees Related Expenses.**			**15,018,000**	**14,700,600**	**18,364,400**
A011	PAY	**19**	**19**	6,041,000	6,593,000	6,994,000
A011-1	Pay of Officer	**3**	**3**	2,914,000	1,814,900	3,380,000
A011-2	Pay of Other Staff	**16**	**16**	3,127,000	4,778,100	3,614,000
A012	ALLOWANCES			8,977,000	8,107,600	11,370,400
A012-1	Regular Allowances			8,977,000	8,107,600	11,370,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				**36,523,600**	**36,965,900**	**23,378,600**
KQ0134	**ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST**					
A01	**Employees Related Expenses.**			**18,781,000**	**19,627,400**	**24,223,800**
A011	PAY	**19**	**19**	9,520,000	8,531,500	11,021,000
A011-1	Pay of Officer	**3**	**3**	1,329,000	1,950,000	1,542,000
A011-2	Pay of Other Staff	**16**	**16**	8,191,000	6,581,500	9,479,000
A012	ALLOWANCES			9,261,000	11,095,900	13,202,800
A012-1	Regular Allowances			8,749,000	10,583,900	12,639,600
A012-2	Other Allowances (excluding			512,000	512,000	563,200
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST				**40,286,600**	**42,492,700**	**29,238,000**
KX0008	**ASSISTANT COMMISSIONER KHAIRPUR**					
A01	**Employees Related Expenses.**			**22,630,000**	**23,422,600**	**28,674,700**
A011	PAY	**25**	**25**	11,112,000	10,547,100	12,867,000
A011-1	Pay of Officer	**3**	**3**	3,101,000	1,500,000	3,597,000
A011-2	Pay of Other Staff	**22**	**22**	8,011,000	9,047,100	9,270,000
A012	ALLOWANCES			11,518,000	12,875,500	15,807,700
A012-1	Regular Allowances			11,518,000	12,875,500	15,807,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KHAIRPUR				**44,135,600**	**45,687,900**	**33,688,900**
KX0009	**ASSISTANT COMMISSIONER KINGRI KHAIRPUR**					
A01	**Employees Related Expenses.**			**22,193,000**	**25,520,000**	**29,076,700**
A011	PAY	**25**	**25**	9,929,000	11,671,700	11,526,000
A011-1	Pay of Officer	**3**	**3**	2,067,000	2,337,400	2,397,000
A011-2	Pay of Other Staff	**22**	**22**	7,862,000	9,334,300	9,129,000
A012	ALLOWANCES			12,264,000	13,848,300	17,550,700
A012-1	Regular Allowances			12,264,000	13,848,300	17,550,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER KINGRI KHAIRPUR				**43,698,600**	**47,785,300**	**34,090,900**
KX0010	**ASSISTANT COMMISSIONER GAMBAT KHAIRPUR**					
A01	**Employees Related Expenses.**			**21,431,000**	**21,556,600**	**26,565,700**
A011	PAY	**25**	**25**	10,248,000	9,480,100	11,888,000
A011-1	Pay of Officer	**3**	**3**	3,012,000	1,833,600	3,494,000
A011-2	Pay of Other Staff	**22**	**22**	7,236,000	7,646,500	8,394,000
A012	ALLOWANCES			11,183,000	12,076,500	14,677,700
A012-1	Regular Allowances			11,183,000	12,076,500	14,677,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				**42,936,600**	**43,821,900**	**31,579,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0011	**ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR**					
A01	**Employees Related Expenses.**			**17,727,000**	**18,800,100**	**23,309,700**
A011	PAY	**25**	**25**	9,212,000	8,282,000	10,685,000
A011-1	Pay of Officer	**3**	**3**	2,637,000	2,782,000	3,059,000
A011-2	Pay of Other Staff	**22**	**22**	6,575,000	5,500,000	7,626,000
A012	ALLOWANCES			8,515,000	10,518,100	12,624,700
A012-1	Regular Allowances			8,515,000	10,518,100	12,624,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				**39,232,600**	**41,065,400**	**28,323,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0012	**ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR**					
A01	**Employees Related Expenses.**			**18,056,000**	**21,851,100**	**24,879,800**
A011	PAY	**25**	**25**	9,063,000	9,954,300	10,624,700
A011-1	Pay of Officer	**3**	**3**	2,435,000	2,708,800	2,825,000
A011-2	Pay of Other Staff	**22**	**22**	6,628,000	7,245,500	7,799,700
A012	ALLOWANCES			8,993,000	11,896,800	14,255,100
A012-1	Regular Allowances			8,993,000	11,896,800	14,255,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				**39,561,600**	**44,116,400**	**29,894,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0013	**ASSISTANT COMMISSIONER NARA KHAIRPUR**					
A01	**Employees Related Expenses.**			**19,064,000**	**14,019,000**	**22,739,300**
A011	PAY	**25**	**25**	9,802,000	6,010,000	11,389,600
A011-1	Pay of Officer	**3**	**3**	2,189,000	1,896,800	2,539,000
A011-2	Pay of Other Staff	**22**	**22**	7,613,000	4,113,200	8,850,600
A012	ALLOWANCES			9,262,000	8,009,000	11,349,700
A012-1	Regular Allowances			9,262,000	8,009,000	11,349,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NARA KHAIRPUR				**40,569,600**	**36,284,300**	**27,753,500**
KX0014	**ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**17,640,000**	**20,950,000**	**25,269,900**
A011	PAY	**25**	**25**	9,808,000	9,096,400	11,368,000
A011-1	Pay of Officer	**3**	**3**	2,196,000	3,002,500	2,548,000
A011-2	Pay of Other Staff	**22**	**22**	7,612,000	6,093,900	8,820,000
A012	ALLOWANCES			7,832,000	11,853,600	13,901,900
A012-1	Regular Allowances			7,832,000	11,853,600	13,901,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR				**39,145,600**	**43,215,300**	**30,284,100**
KX0015	**ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**15,236,000**	**12,254,800**	**19,752,900**
A011	PAY	**25**	**25**	9,593,000	5,364,900	11,128,000
A011-1	Pay of Officer	**3**	**3**	2,316,000	296,400	2,687,000
A011-2	Pay of Other Staff	**22**	**22**	7,277,000	5,068,500	8,441,000
A012	ALLOWANCES			5,643,000	6,889,900	8,624,900
A012-1	Regular Allowances			5,643,000	6,889,900	8,624,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				**36,741,600**	**34,520,100**	**24,767,100**
LN0012	**ASSISTANT COMMISSIONER LARKANO**					
A01	**Employees Related Expenses.**			**16,170,000**	**21,159,800**	**22,767,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	7,133,000	9,433,100	8,287,000
A011-1	Pay of Officer	**3**	**3**	1,783,000	3,283,800	2,068,000
A011-2	Pay of Other Staff	**13**	**13**	5,350,000	6,149,300	6,219,000
A012	ALLOWANCES			9,037,000	11,726,700	14,480,200
A012-1	Regular Allowances			9,036,000	11,725,700	14,479,200
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER LARKANO				**37,675,600**	**43,425,100**	**27,781,400**
LN0013	**ASSISTANT COMMISSIONER BAKRANI LARKANO**					
A01	**Employees Related Expenses.**			**14,239,000**	**15,404,000**	**18,141,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	6,031,000	6,770,300	6,998,500
A011-1	Pay of Officer	**3**	**3**	2,540,000	3,183,500	2,946,000
A011-2	Pay of Other Staff	**13**	**13**	3,491,000	3,586,800	4,052,500
A012	ALLOWANCES			8,208,000	8,633,700	11,142,900
A012-1	Regular Allowances			8,208,000	8,633,700	11,142,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER BAKRANI LARKANO				**35,744,600**	**37,669,300**	**23,155,600**
LN0014	**ASSISTANT COMMISSIONER DOKRI LARKANO**					
A01	**Employees Related Expenses.**			**15,135,000**	**14,281,800**	**18,505,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	7,483,000	6,290,400	8,701,300
A011-1	Pay of Officer	**3**	**3**	1,705,000	1,943,700	1,978,000
A011-2	Pay of Other Staff	**13**	**13**	5,778,000	4,346,700	6,723,300
A012	ALLOWANCES			7,652,000	7,991,400	9,804,500
A012-1	Regular Allowances			7,652,000	7,991,400	9,804,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DOKRI LARKANO				**36,640,600**	**36,547,100**	**23,520,000**
LN0015	**ASSISTANT COMMISSIONER RATO DERO LARKANO**					
A01	**Employees Related Expenses.**			**10,807,000**	**15,032,000**	**16,299,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	5,087,000	6,796,800	5,902,000
A011-1	Pay of Officer	**3**	**3**	1,531,000	2,280,100	1,776,000
A011-2	Pay of Other Staff	**13**	**13**	3,556,000	4,516,700	4,126,000
A012	ALLOWANCES			5,720,000	8,235,200	10,397,100
A012-1	Regular Allowances			5,720,000	8,235,200	10,397,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER RATO DERO LARKANO				**32,312,600**	**37,297,300**	**21,313,300**
MP0012	**ASSISTANT COMMISSIONER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**15,024,000**	**20,263,600**	**20,302,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	5,213,000	8,723,100	6,026,000
A011-1	Pay of Officer	**3**	**3**	2,799,000	4,653,000	3,247,000
A011-2	Pay of Other Staff	**10**	**10**	2,414,000	4,070,100	2,779,000
A012	ALLOWANCES			9,811,000	11,540,500	14,276,600
A012-1	Regular Allowances			9,504,000	11,233,500	13,969,600
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MIRPURKHAS				**36,529,600**	**42,528,900**	**25,316,800**
MP0013	**ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**14,383,000**	**19,276,700**	**21,730,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	7,704,000	8,476,700	8,923,000
A011-1	Pay of Officer	**3**	**3**	4,375,000	3,997,900	5,075,000
A011-2	Pay of Other Staff	**9**	**9**	3,329,000	4,478,800	3,848,000
A012	ALLOWANCES			6,679,000	10,800,000	12,807,100
A012-1	Regular Allowances			6,679,000	10,800,000	12,807,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				**35,888,600**	**41,542,000**	**26,744,300**
MP0014	**ASSISTANT COMMISSIONER DIGRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,685,000**	**13,958,400**	**17,329,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	6,640,000	6,089,600	7,712,300
A011-1	Pay of Officer	**3**	**3**	3,754,000	3,287,800	4,355,000
A011-2	Pay of Other Staff	**9**	**9**	2,886,000	2,801,800	3,357,300
A012	ALLOWANCES			6,045,000	7,868,800	9,617,400
A012-1	Regular Allowances			6,045,000	7,868,800	9,617,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				**34,190,600**	**36,223,700**	**22,343,900**
MP0015	**ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,304,000**	**8,756,800**	**11,669,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	4,831,000	3,840,700	5,604,000
A011-1	Pay of Officer	**3**	**3**	2,820,000	1,293,500	3,272,000
A011-2	Pay of Other Staff	**9**	**9**	2,011,000	2,547,200	2,332,000
A012	ALLOWANCES			4,473,000	4,916,100	6,065,400
A012-1	Regular Allowances			4,473,000	4,916,100	6,065,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				**30,809,600**	**31,022,100**	**16,683,600**
MP0016	**ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,859,000**	**15,787,100**	**17,558,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	5,084,000	6,936,100	5,897,000
A011-1	Pay of Officer	**3**	**3**	2,866,000	3,633,900	3,324,000
A011-2	Pay of Other Staff	**9**	**9**	2,218,000	3,302,200	2,573,000
A012	ALLOWANCES			7,775,000	8,851,000	11,661,100
A012-1	Regular Allowances			7,775,000	8,851,000	11,661,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				**34,364,600**	**38,052,400**	**22,572,300**
MP0017	**ASSISTANT COMMISSIONER JHUDO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**8,274,000**	**10,790,600**	**12,068,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	4,150,000	4,707,400	4,814,000
A011-1	Pay of Officer	**3**	**3**	2,449,000	1,779,200	2,840,000
A011-2	Pay of Other Staff	**10**	**10**	1,701,000	2,928,200	1,974,000
A012	ALLOWANCES			4,124,000	6,083,200	7,254,100
A012-1	Regular Allowances			4,124,000	6,083,200	7,254,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				**29,779,600**	**33,055,900**	**17,082,300**
MP0018	**ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**16,004,000**	**13,477,200**	**19,506,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	8,655,000	5,923,600	10,056,600
A011-1	Pay of Officer	**4**	**4**	2,729,000	863,700	3,165,000
A011-2	Pay of Other Staff	**27**	**27**	5,926,000	5,059,900	6,891,600
A012	ALLOWANCES			7,349,000	7,553,600	9,450,100
A012-1	Regular Allowances			7,349,000	7,553,600	9,450,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,892,600**	**4,961,900**	**3,907,200**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			763,400	692,700	763,400
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS				**37,140,000**	**35,742,500**	**24,151,300**
MX0008	**ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI**					
A01	**Employees Related Expenses.**			**19,551,000**	**23,923,800**	**26,951,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	9,483,000	10,889,200	10,998,000
A011-1	Pay of Officer	**6**	**6**	2,539,000	1,980,500	2,945,000
A011-2	Pay of Other Staff	**18**	**18**	6,944,000	8,908,700	8,053,000
A012	ALLOWANCES			10,068,000	13,034,600	15,953,600
A012-1	Regular Allowances			10,068,000	13,034,600	15,953,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI				**41,056,600**	**46,189,100**	**31,965,800**
MX0009	**ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI**					
A01	**Employees Related Expenses.**			**18,202,000**	**17,804,600**	**23,556,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	9,913,000	7,845,500	11,493,000
A011-1	Pay of Officer	**5**	**5**	2,054,000	1,679,700	2,383,000
A011-2	Pay of Other Staff	**19**	**19**	7,859,000	6,165,800	9,110,000
A012	ALLOWANCES			8,289,000	9,959,100	12,063,000
A012-1	Regular Allowances			8,289,000	9,959,100	12,063,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				**39,707,600**	**40,069,900**	**28,570,200**
MX0010	**ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI**					
A01	**Employees Related Expenses.**			**15,694,000**	**12,880,400**	**19,478,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	9,197,000	5,608,400	10,667,000
A011-1	Pay of Officer	**6**	**6**	1,822,000	74,600	2,114,000
A011-2	Pay of Other Staff	**19**	**19**	7,375,000	5,533,800	8,553,000
A012	ALLOWANCES			6,497,000	7,272,000	8,811,300
A012-1	Regular Allowances			6,497,000	7,272,000	8,811,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				**37,199,600**	**35,145,700**	**24,492,500**
MX0011	**ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI**					
A01	**Employees Related Expenses.**			**12,668,000**	**12,915,300**	**15,365,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	7,684,000	8,296,500	8,913,000
A011-1	Pay of Officer	**5**	**5**	2,563,000	4,576,800	2,973,000
A011-2	Pay of Other Staff	**19**	**19**	5,121,000	3,719,700	5,940,000
A012	ALLOWANCES			4,984,000	4,618,800	6,452,100
A012-1	Regular Allowances			4,984,000	4,618,800	6,452,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				**34,173,600**	**35,180,600**	**20,379,300**
MX0012	**ASSISTANT COMMISIONER ISLAMKOT MITHI**					
A01	**Employees Related Expenses.**			**14,464,000**	**15,203,800**	**19,934,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	7,692,000	6,466,200	8,923,000
A011-1	Pay of Officer	**4**	**4**	1,975,000	1,700,400	2,291,000
A011-2	Pay of Other Staff	**25**	**25**	5,717,000	4,765,800	6,632,000
A012	ALLOWANCES			6,772,000	8,737,600	11,011,200
A012-1	Regular Allowances			6,772,000	8,737,600	11,011,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,757,200**	**4,961,900**	**4,771,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,628,000	692,700	1,628,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISIONER ISLAMKOT MITHI				**36,464,600**	**37,469,100**	**25,443,400**
MX0397	**ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI**					
A01	**Employees Related Expenses.**			**10,326,000**	**6,509,200**	**13,996,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	7,584,000	2,543,900	8,798,000
A011-1	Pay of Officer	**3**	**3**	3,389,000	1,875,600	3,931,000
A011-2	Pay of Other Staff	**9**	**9**	4,195,000	668,300	4,867,000
A012	ALLOWANCES			2,742,000	3,965,300	5,198,100
A012-1	Regular Allowances			2,376,000	3,599,300	4,795,500
A012-2	Other Allowances (excluding			366,000	366,000	402,600
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				**31,831,600**	**28,774,500**	**19,010,300**
MY0009	**ASSISTANT COMMISSIONER MITIARI**					
A01	**Employees Related Expenses.**			**11,116,000**	**12,003,900**	**14,639,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	5,802,000	5,323,200	6,723,000
A011-1	Pay of Officer	**3**	**3**	2,826,000	1,675,400	3,279,000
A011-2	Pay of Other Staff	**12**	**12**	2,976,000	3,647,800	3,444,000
A012	ALLOWANCES			5,314,000	6,680,700	7,916,300
A012-1	Regular Allowances			5,314,000	6,680,700	7,916,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MITIARI				**32,621,600**	**34,269,200**	**19,653,500**
MY0010	**ASSISTANT COMMISSIONER HALA MITIARI**					
A01	**Employees Related Expenses.**			**13,328,000**	**16,059,800**	**18,593,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	6,461,000	7,188,000	7,493,000
A011-1	Pay of Officer	**3**	**3**	2,456,000	2,771,400	2,849,000
A011-2	Pay of Other Staff	**12**	**12**	4,005,000	4,416,600	4,644,000
A012	ALLOWANCES			6,867,000	8,871,800	11,100,200
A012-1	Regular Allowances			6,867,000	8,871,800	11,100,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER HALA MITIARI				**34,833,600**	**38,325,100**	**23,607,400**
MY0011	**ASSISTANT COMMISSIONER SAEEDABAD MITIARI**					
A01	**Employees Related Expenses.**			**14,093,000**	**15,352,900**	**18,344,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	6,859,000	6,583,700	7,945,000
A011-1	Pay of Officer	**3**	**3**	2,069,000	1,902,200	2,400,000
A011-2	Pay of Other Staff	**12**	**12**	4,790,000	4,681,500	5,545,000
A012	ALLOWANCES			7,234,000	8,769,200	10,399,500
A012-1	Regular Allowances			6,927,000	8,462,200	10,092,500
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SAEEDABAD MITIARI				**35,598,600**	**37,618,200**	**23,358,700**
NX0008	**ASSISTANT COMMISSIONER NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**91,097,000**	**90,376,200**	**69,679,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**74**	**74**	30,500,000	24,222,000	35,525,100
A011-1	Pay of Officer	**4**	**4**	3,212,000	751,200	3,726,000
A011-2	Pay of Other Staff	**70**	**70**	27,288,000	23,470,800	31,799,100
A012	ALLOWANCES			60,597,000	66,154,200	34,154,800
A012-1	Regular Allowances			60,597,000	66,154,200	34,154,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				**112,602,600**	**112,641,500**	**74,694,100**
NX0009	**ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**83,045,000**	**84,881,800**	**60,301,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**64**	24,997,000	21,486,500	29,065,100
A011-1	Pay of Officer	**4**	**4**	3,797,000	2,556,400	4,404,000
A011-2	Pay of Other Staff	**60**	**60**	21,200,000	18,930,100	24,661,100
A012	ALLOWANCES			58,048,000	63,395,300	31,236,000
A012-1	Regular Allowances			58,048,000	63,395,300	31,236,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,139,000**	**4,961,900**	**4,153,600**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,009,800	692,700	1,009,800
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				**104,427,400**	**107,147,100**	**65,192,100**
NX0010	**ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**68,412,000**	**72,410,500**	**95,390,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**86**	38,271,000	35,545,100	44,698,300
A011-1	Pay of Officer	**4**	**4**	3,024,000	1,610,500	3,507,000
A011-2	Pay of Other Staff	**82**	**82**	35,247,000	33,934,600	41,191,300
A012	ALLOWANCES			30,141,000	36,865,400	50,691,900
A012-1	Regular Allowances			30,127,000	36,864,400	50,677,900
A012-2	Other Allowances (excluding			14,000	1,000	14,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				**89,917,600**	**95,575,800**	**100,404,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0011	**ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE**					
A01	**Employees Related Expenses.**			**49,596,000**	**51,879,400**	**67,686,800**
A011	PAY	**68**	**68**	27,524,000	24,845,600	31,874,100
A011-1	Pay of Officer	**4**	**4**	2,712,000	1,522,700	3,147,000
A011-2	Pay of Other Staff	**64**	**64**	24,812,000	23,322,900	28,727,100
A012	ALLOWANCES			22,072,000	27,033,800	35,812,700
A012-1	Regular Allowances			22,072,000	27,033,800	35,812,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				**71,101,600**	**74,144,700**	**72,701,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0012	**ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**46,472,000**	**34,614,800**	**58,954,400**
A011	PAY	**63**	**63**	27,605,000	16,383,300	32,040,100
A011-1	Pay of Officer	**5**	**5**	1,534,000	925,000	1,779,000
A011-2	Pay of Other Staff	**58**	**58**	26,071,000	15,458,300	30,261,100
A012	ALLOWANCES			18,867,000	18,231,500	26,914,300
A012-1	Regular Allowances			18,867,000	18,231,500	26,914,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE				**67,977,600**	**56,880,100**	**63,968,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0009	**ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT**					
A01	**Employees Related Expenses.**			**37,466,000**	**37,128,700**	**48,735,000**
A011	PAY	**25**	**25**	19,917,000	17,277,200	23,102,000
A011-1	Pay of Officer	**4**	**4**	4,320,000	1,265,500	5,011,000
A011-2	Pay of Other Staff	**21**	**21**	15,597,000	16,011,700	18,091,000
A012	ALLOWANCES			17,549,000	19,851,500	25,633,000
A012-1	Regular Allowances			17,549,000	19,449,500	25,633,000
A012-2	Other Allowances (excluding				402,000	
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT				**58,971,600**	**59,994,000**	**53,749,200**
QS0010	**ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT**					
A01	**Employees Related Expenses.**			**25,613,000**	**27,365,300**	**35,481,500**
A011	PAY	**25**	**25**	14,236,000	12,786,700	16,512,000
A011-1	Pay of Officer	**4**	**4**	2,470,000	1,792,900	2,865,000
A011-2	Pay of Other Staff	**21**	**21**	11,766,000	10,993,800	13,647,000
A012	ALLOWANCES			11,377,000	14,578,600	18,969,500
A012-1	Regular Allowances			11,070,000	14,271,600	18,662,500
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				**47,118,600**	**49,630,600**	**40,495,700**
QS0011	**ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT**					
A01	**Employees Related Expenses.**			**17,429,000**	**20,253,600**	**24,789,000**
A011	PAY	**25**	**25**	9,314,000	9,408,200	10,803,000
A011-1	Pay of Officer	**4**	**4**	2,082,000	2,017,900	2,415,000
A011-2	Pay of Other Staff	**21**	**21**	7,232,000	7,390,300	8,388,000
A012	ALLOWANCES			8,115,000	10,845,400	13,986,000
A012-1	Regular Allowances			8,115,000	10,845,400	13,986,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				**38,934,600**	**43,118,900**	**29,803,200**
QS0012	**ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT**					
A01	**Employees Related Expenses.**			**16,365,000**	**18,255,700**	**21,709,300**
A011	PAY	**25**	**25**	7,810,000	8,130,100	9,060,000
A011-1	Pay of Officer	**4**	**4**	1,953,000	1,683,400	2,266,000
A011-2	Pay of Other Staff	**21**	**21**	5,857,000	6,446,700	6,794,000
A012	ALLOWANCES			8,555,000	10,125,600	12,649,300
A012-1	Regular Allowances			8,555,000	10,125,600	12,649,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT				**37,870,600**	**40,521,000**	**26,723,500**
QS0013	**ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT**					
A01	**Employees Related Expenses.**			**17,597,000**	**18,154,100**	**21,650,100**
A011	PAY	**25**	**25**	7,987,000	8,003,400	9,265,000
A011-1	Pay of Officer	**4**	**4**	2,220,000	1,567,300	2,575,000
A011-2	Pay of Other Staff	**21**	**21**	5,767,000	6,436,100	6,690,000
A012	ALLOWANCES			9,610,000	10,150,700	12,385,100
A012-1	Regular Allowances			9,610,000	10,150,700	12,385,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT				**39,102,600**	**40,419,400**	**26,664,300**
QS0014	**ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT**					
A01	**Employees Related Expenses.**			**17,288,000**	**16,266,800**	**21,246,700**
A011	PAY	**25**	**25**	7,886,000	7,274,300	9,158,200
A011-1	Pay of Officer	**4**	**4**	1,913,000	2,925,800	2,219,000
A011-2	Pay of Other Staff	**21**	**21**	5,973,000	4,348,500	6,939,200
A012	ALLOWANCES			9,402,000	8,992,500	12,088,500
A012-1	Regular Allowances			9,402,000	8,992,500	12,088,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				**38,793,600**	**38,532,100**	**26,260,900**
QS0015	**ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT**					
A01	**Employees Related Expenses.**			**16,991,000**	**19,774,400**	**22,357,700**
A011	PAY	**25**	**25**	7,577,000	8,847,900	8,788,000
A011-1	Pay of Officer	**4**	**4**	2,372,000	2,629,300	2,752,000
A011-2	Pay of Other Staff	**21**	**21**	5,205,000	6,218,600	6,036,000
A012	ALLOWANCES			9,414,000	10,926,500	13,569,700
A012-1	Regular Allowances			9,414,000	10,926,500	13,569,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT				**38,496,600**	**42,039,700**	**27,371,900**
SB0011	**ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**44,664,000**	**45,043,500**	**58,452,700**
A011	PAY	**60**	**60**	23,016,000	21,448,600	26,894,900
A011-1	Pay of Officer	**4**	**4**	3,297,000	2,963,300	3,825,000
A011-2	Pay of Other Staff	**56**	**56**	19,719,000	18,485,300	23,069,900
A012	ALLOWANCES			21,648,000	23,594,900	31,557,800
A012-1	Regular Allowances			21,341,000	23,287,900	31,250,800
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				**66,169,600**	**67,308,800**	**63,466,900**
SB0012	**ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**50,455,000**	**47,151,300**	**65,093,800**
A011	PAY	**73**	**73**	26,568,000	22,486,100	30,945,000
A011-1	Pay of Officer	**4**	**4**	3,467,000	3,462,700	4,014,000
A011-2	Pay of Other Staff	**69**	**69**	23,101,000	19,023,400	26,931,000
A012	ALLOWANCES			23,887,000	24,665,200	34,148,800
A012-1	Regular Allowances			23,580,000	24,358,200	33,841,800
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				**71,960,600**	**69,416,600**	**70,108,000**
SB0013	**ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**58,349,000**	**64,451,200**	**77,355,200**
A011	PAY	**95**	**95**	31,693,000	31,023,200	37,417,100
A011-1	Pay of Officer	**4**	**4**	2,444,000	3,239,400	3,306,500
A011-2	Pay of Other Staff	**91**	**91**	29,249,000	27,783,800	34,110,600
A012	ALLOWANCES			26,656,000	33,428,000	39,938,100
A012-1	Regular Allowances			26,349,000	32,895,700	39,631,100
A012-2	Other Allowances (excluding			307,000	532,300	307,000
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				**79,854,600**	**86,716,500**	**82,369,400**
SB0014	**ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**66,590,100**	**69,144,700**	**88,904,800**
A011	PAY	**106**	**106**	36,052,000	32,059,000	42,064,100
A011-1	Pay of Officer	**4**	**4**	4,137,000	1,849,800	4,798,000
A011-2	Pay of Other Staff	**102**	**102**	31,915,000	30,209,200	37,266,100
A012	ALLOWANCES			30,538,100	37,085,700	46,840,700
A012-1	Regular Allowances			30,231,100	36,778,700	46,533,700
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**4,262,100**	**4,961,800**	**4,276,700**
A032	COMMUNICATIONS			177,400	177,400	178,900
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				**88,095,600**	**92,009,900**	**93,918,900**
SL0004	**ASSISTANT COMMISSIONER SUJAWAL THATTA**					
A01	**Employees Related Expenses.**			**25,425,000**	**23,047,700**	**31,038,200**
A011	PAY	**36**	**36**	12,773,000	10,165,900	14,815,000
A011-1	Pay of Officer	**2**	**2**	1,307,000	310,000	1,516,000
A011-2	Pay of Other Staff	**34**	**34**	11,466,000	9,855,900	13,299,000
A012	ALLOWANCES			12,652,000	12,881,800	16,223,200
A012-1	Regular Allowances			12,345,000	12,574,800	15,916,200
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**5,762,200**	**6,461,900**	**5,791,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			2,095,400	2,775,400	2,123,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SUJAWAL THATTA				**48,430,600**	**46,813,000**	**37,567,400**
SN0008	**ASSISTANT COMMISSIONER SANGHAR**					
A01	**Employees Related Expenses.**			**18,862,000**	**14,197,600**	**22,458,600**
A011	PAY	**19**	**19**	9,543,000	6,230,300	11,061,000
A011-1	Pay of Officer	**3**	**3**	2,336,000	1,900,700	2,710,000
A011-2	Pay of Other Staff	**16**	**16**	7,207,000	4,329,600	8,351,000
A012	ALLOWANCES			9,319,000	7,967,300	11,397,600
A012-1	Regular Allowances			9,319,000	7,967,300	11,397,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SANGHAR				**40,367,600**	**37,662,900**	**27,472,800**
SN0009	**ASSISTANT COMMISSIONER SINJHORO SANGHAR**					
A01	**Employees Related Expenses.**			**11,421,000**	**12,918,600**	**16,847,000**
A011	PAY	**19**	**19**	7,022,000	5,721,600	8,214,300
A011-1	Pay of Officer	**3**	**3**	2,092,000	944,900	2,427,000
A011-2	Pay of Other Staff	**16**	**16**	4,930,000	4,776,700	5,787,300
A012	ALLOWANCES			4,399,000	7,197,000	8,632,700
A012-1	Regular Allowances			4,399,000	7,197,000	8,632,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SINJHORO SANGHAR				**32,926,600**	**35,183,900**	**21,861,200**
SN0010	**ASSISTANT COMMISSIONER KIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**14,176,000**	**14,268,600**	**19,657,500**
A011	PAY	**19**	**19**	7,673,000	6,111,300	9,034,500
A011-1	Pay of Officer	**3**	**3**	2,200,000	87,600	2,552,000
A011-2	Pay of Other Staff	**16**	**16**	5,473,000	6,023,700	6,482,500
A012	ALLOWANCES			6,503,000	8,157,300	10,623,000
A012-1	Regular Allowances			6,503,000	8,157,300	10,623,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER KIPRO SANGHAR				**35,681,600**	**36,533,900**	**24,671,700**
SN0011	**ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**16,705,000**	**14,981,300**	**20,683,000**
A011	PAY	**19**	**19**	9,316,000	6,678,000	10,791,000
A011-1	Pay of Officer	**3**	**3**	2,365,000	846,800	2,740,000
A011-2	Pay of Other Staff	**16**	**16**	6,951,000	5,831,200	8,051,000
A012	ALLOWANCES			7,389,000	8,303,300	9,892,000
A012-1	Regular Allowances			7,389,000	8,303,300	9,892,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				**38,210,600**	**37,246,600**	**25,697,200**
SN0012	**ASSISTANT COMMISSIONER TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**14,225,000**	**14,170,100**	**18,359,900**
A011	PAY	**19**	**19**	7,404,000	6,253,000	8,600,000
A011-1	Pay of Officer	**3**	**3**	2,290,000	799,000	2,656,000
A011-2	Pay of Other Staff	**16**	**16**	5,114,000	5,454,000	5,944,000
A012	ALLOWANCES			6,821,000	7,917,100	9,759,900
A012-1	Regular Allowances			6,821,000	7,917,100	9,759,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				**35,730,600**	**36,435,400**	**23,374,100**
SN0013	**ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR**					
A01	**Employees Related Expenses.**			**13,848,000**	**8,844,000**	**16,170,800**
A011	PAY	**17**	**17**	6,277,000	3,815,800	7,267,000
A011-1	Pay of Officer	**3**	**3**	2,140,000	1,756,500	2,482,000
A011-2	Pay of Other Staff	**14**	**14**	4,137,000	2,059,300	4,785,000
A012	ALLOWANCES			7,571,000	5,028,200	8,903,800
A012-1	Regular Allowances			7,571,000	5,028,200	8,903,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				**35,353,600**	**31,109,300**	**21,185,000**
SQ0008	**ASSISTANT COMMISSIONER SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,907,000**	**16,688,600**	**19,004,100**
A011	PAY	**19**	**19**	7,047,000	7,767,800	8,173,000
A011-1	Pay of Officer	**3**	**3**	1,653,000	1,346,100	1,917,000
A011-2	Pay of Other Staff	**16**	**16**	5,394,000	6,421,700	6,256,000
A012	ALLOWANCES			7,860,000	8,920,800	10,831,100
A012-1	Regular Allowances			7,860,000	8,920,800	10,831,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SHIKARPUR				**36,412,600**	**38,953,900**	**24,018,300**
SQ0009	**ASSISTANT COMMISSIONER KHANPUR SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,835,000**	**12,089,900**	**17,974,700**
A011	PAY	**18**	**18**	7,199,000	5,150,100	8,350,000
A011-1	Pay of Officer	**3**	**3**	2,555,000	2,082,500	2,964,000
A011-2	Pay of Other Staff	**15**	**15**	4,644,000	3,067,600	5,386,000
A012	ALLOWANCES			7,636,000	6,939,800	9,624,700
A012-1	Regular Allowances			7,636,000	6,939,800	9,624,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				**36,340,600**	**34,355,200**	**22,988,900**
SQ0010	**ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,453,000**	**15,517,300**	**18,287,300**
A011	PAY	**17**	**17**	6,651,000	6,583,700	7,714,000
A011-1	Pay of Officer	**3**	**3**	2,507,000	2,624,800	2,908,000
A011-2	Pay of Other Staff	**14**	**14**	4,144,000	3,958,900	4,806,000
A012	ALLOWANCES			7,802,000	8,933,600	10,573,300
A012-1	Regular Allowances			7,802,000	8,933,600	10,573,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				**35,958,600**	**37,782,600**	**23,301,500**
SQ0011	**ASSISTANT COMMISSIONER LAKHI SHIKARPUR**					
A01	**Employees Related Expenses.**			**13,295,000**	**16,808,100**	**18,094,400**
A011	PAY	**17**	**17**	5,930,000	7,435,300	6,879,000
A011-1	Pay of Officer	**3**	**3**	1,901,000	2,395,200	2,205,000
A011-2	Pay of Other Staff	**14**	**14**	4,029,000	5,040,100	4,674,000
A012	ALLOWANCES			7,365,000	9,372,800	11,215,400
A012-1	Regular Allowances			7,365,000	9,372,800	11,215,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT COMMISSIONER LAKHI SHIKARPUR				**34,800,600**	**39,073,400**	**23,108,600**
SY0015	**ASSISTANT COMMISSIONER SUKKUR**					
A01	**Employees Related Expenses.**			**14,686,000**	**13,915,700**	**19,384,300**
A011	PAY	**18**	**18**	7,921,000	6,425,600	9,189,000
A011-1	Pay of Officer	**3**	**3**	2,017,000	2,296,100	2,339,000
A011-2	Pay of Other Staff	**15**	**15**	5,904,000	4,129,500	6,850,000
A012	ALLOWANCES			6,765,000	7,490,100	10,195,300
A012-1	Regular Allowances			6,765,000	7,490,100	10,195,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,508,600**	**4,961,900**	**4,523,200**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,379,400	692,700	1,379,400
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SUKKUR				**36,438,000**	**36,181,000**	**24,644,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0016	**ASSISTANT COMMISSIONER NEW SUKKUR**					
A01	**Employees Related Expenses.**			**14,967,000**	**15,513,000**	**18,913,000**
A011	PAY	**18**	**18**	7,169,000	6,821,700	8,317,100
A011-1	Pay of Officer	**3**	**3**	1,696,000	1,116,900	1,968,000
A011-2	Pay of Other Staff	**15**	**15**	5,473,000	5,704,800	6,349,100
A012	ALLOWANCES			7,798,000	8,691,300	10,595,900
A012-1	Regular Allowances			7,798,000	8,691,300	10,595,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,756,100**	**4,961,900**	**4,770,700**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,626,900	692,700	1,626,900
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER NEW SUKKUR				**36,966,500**	**37,778,300**	**24,421,100**
SY0017	**ASSISTANT COMMISSIONER ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**12,919,000**	**13,630,000**	**17,566,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	7,365,000	6,091,700	8,552,000
A011-1	Pay of Officer	**3**	**3**	1,677,000	2,544,300	1,945,000
A011-2	Pay of Other Staff	**15**	**15**	5,688,000	3,547,400	6,607,000
A012	ALLOWANCES			5,554,000	7,538,300	9,014,800
A012-1	Regular Allowances			5,554,000	7,538,300	9,014,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER ROHRI SUKKUR				**34,424,600**	**35,895,300**	**22,581,000**
SY0018	**ASSISTANT COMMISSIONER SALEH PAT SUKKUR**					
A01	**Employees Related Expenses.**			**14,051,000**	**14,717,200**	**18,283,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,784,000	6,573,300	7,870,000
A011-1	Pay of Officer	**3**	**3**	2,432,000	2,304,400	2,821,000
A011-2	Pay of Other Staff	**14**	**14**	4,352,000	4,268,900	5,049,000
A012	ALLOWANCES			7,267,000	8,143,900	10,413,200
A012-1	Regular Allowances			7,267,000	8,143,900	10,413,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SALEH PAT SUKKUR				**35,556,600**	**36,982,500**	**23,297,400**
SY0019	**ASSISTANT COMMISSIONER PANO AQIL SUKKUR**					
A01	**Employees Related Expenses.**			**25,122,000**	**24,680,600**	**30,604,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	11,589,000	10,717,000	13,442,000
A011-1	Pay of Officer	**3**	**3**	2,642,000	4,024,800	3,064,000
A011-2	Pay of Other Staff	**23**	**23**	8,947,000	6,692,200	10,378,000
A012	ALLOWANCES			13,533,000	13,963,600	17,162,000
A012-1	Regular Allowances			13,533,000	13,963,600	17,162,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,000,300**	**4,961,900**	**5,014,900**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,871,100	692,700	1,871,100
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER PANO AQIL SUKKUR				**47,365,700**	**46,945,900**	**36,356,300**
TN0009	**ASSISTANT COMMISSIONER T.M KHAN**					
A01	**Employees Related Expenses.**			**16,632,000**	**18,430,500**	**22,484,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	8,228,000	8,506,600	9,544,000
A011-1	Pay of Officer	**3**	**3**	1,924,000	1,454,200	2,232,000
A011-2	Pay of Other Staff	**19**	**19**	6,304,000	7,052,400	7,312,000
A012	ALLOWANCES			8,404,000	9,923,900	12,940,000
A012-1	Regular Allowances			8,087,000	9,606,900	12,591,300
A012-2	Other Allowances (excluding			317,000	317,000	348,700
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER T.M KHAN				**38,137,600**	**40,695,800**	**27,498,200**
TN0010	**ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN**					
A01	**Employees Related Expenses.**			**12,597,000**	**14,050,700**	**16,944,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,281,000	5,904,700	7,285,000
A011-1	Pay of Officer	**3**	**3**	2,292,000	1,090,100	2,658,000
A011-2	Pay of Other Staff	**14**	**14**	3,989,000	4,814,600	4,627,000
A012	ALLOWANCES			6,316,000	8,146,000	9,659,700
A012-1	Regular Allowances			5,837,000	7,667,000	9,132,800
A012-2	Other Allowances (excluding			479,000	479,000	526,900
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				**34,102,600**	**36,316,000**	**21,958,900**
TN0011	**ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN**					
A01	**Employees Related Expenses.**			**14,446,000**	**19,159,900**	**20,108,700**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,161,000	8,275,700	7,147,000
A011-1	Pay of Officer	**3**	**3**	1,832,000	2,220,500	2,125,000
A011-2	Pay of Other Staff	**14**	**14**	4,329,000	6,055,200	5,022,000
A012	ALLOWANCES			8,285,000	10,884,200	12,961,700
A012-1	Regular Allowances			7,806,000	10,405,200	12,434,800
A012-2	Other Allowances (excluding			479,000	479,000	526,900
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				**35,951,600**	**41,425,200**	**25,122,900**
TQ0009	**ASSISTANT COMMISSIONER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**16,406,000**	**17,126,700**	**22,633,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,698,000	7,883,700	10,085,000
A011-1	Pay of Officer	**3**	**3**	3,040,000	1,760,500	3,527,000
A011-2	Pay of Other Staff	**15**	**15**	5,658,000	6,123,200	6,558,000
A012	ALLOWANCES			7,708,000	9,243,000	12,548,400
A012-1	Regular Allowances			7,708,000	9,243,000	12,548,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER TANDO ALLAHYAR				**37,911,600**	**39,392,000**	**27,647,600**
TQ0010	**ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**20,936,000**	**22,313,200**	**26,424,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	8,416,000	9,819,300	9,771,000
A011-1	Pay of Officer	**3**	**3**	2,424,000	2,347,100	2,812,000
A011-2	Pay of Other Staff	**16**	**16**	5,992,000	7,472,200	6,959,000
A012	ALLOWANCES			12,520,000	12,493,900	16,653,900
A012-1	Regular Allowances			12,520,000	12,493,900	16,653,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR				**42,441,600**	**44,578,500**	**31,439,100**
TQ0011	**ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**16,252,000**	**20,076,900**	**23,100,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	7,711,000	9,031,200	8,971,800
A011-1	Pay of Officer	**3**	**3**	2,239,000	2,206,800	2,598,000
A011-2	Pay of Other Staff	**16**	**16**	5,472,000	6,824,400	6,373,800
A012	ALLOWANCES			8,541,000	11,045,700	14,128,500
A012-1	Regular Allowances			8,541,000	11,045,700	14,128,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				**37,757,600**	**42,342,200**	**28,114,500**
TX0009	**ASSISTANT COMMISSIONER THATTA**					
A01	**Employees Related Expenses.**			**29,401,000**	**27,634,400**	**39,041,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**50**	**50**	18,186,000	11,937,400	21,089,000
A011-1	Pay of Officer	**2**	**2**	2,014,000	1,909,900	2,337,000
A011-2	Pay of Other Staff	**48**	**48**	16,172,000	10,027,500	18,752,000
A012	ALLOWANCES			11,215,000	15,697,000	17,952,900
A012-1	Regular Allowances			10,908,000	15,390,000	17,645,900
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**5,762,200**	**6,461,900**	**5,791,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			2,095,400	2,775,400	2,123,200
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER THATTA				**52,406,600**	**52,299,700**	**45,571,100**
TX0010	**ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,138,000**	**25,374,700**	**34,508,700**
A011	PAY	**48**	**48**	15,432,000	11,496,000	17,902,200
A011-1	Pay of Officer	**2**	**2**	1,834,000	356,600	2,127,000
A011-2	Pay of Other Staff	**46**	**46**	13,598,000	11,139,400	15,775,200
A012	ALLOWANCES			12,706,000	13,878,700	16,606,500
A012-1	Regular Allowances			12,399,000	13,571,700	16,299,500
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**5,762,200**	**6,461,900**	**5,791,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			2,095,400	2,775,400	2,123,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				**51,143,600**	**49,140,000**	**41,037,900**
TX0011	**ASSISTANT COMMISSIONER GHORA BARI THATTA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**16,136,000**	**17,140,400**	**21,305,900**
A011	PAY	**24**	**24**	8,527,000	7,579,800	9,880,900
A011-1	Pay of Officer	**2**	**2**	1,457,000	444,100	1,690,000
A011-2	Pay of Other Staff	**22**	**22**	7,070,000	7,135,700	8,190,900
A012	ALLOWANCES			7,609,000	9,560,600	11,425,000
A012-1	Regular Allowances			7,302,000	9,253,600	11,118,000
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**6,742,200**	**7,441,900**	**6,771,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			3,075,400	3,755,400	3,103,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER GHORA BARI THATTA				**40,121,600**	**41,885,700**	**28,815,100**
TX0012	**ASSISTANT COMMISSIONER KETI BANDAR THATTA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**15,981,000**	**15,484,100**	**20,682,200**
A011	PAY	**30**	**30**	8,001,000	6,694,000	9,278,300
A011-1	Pay of Officer	**2**	**2**	1,244,000	1,521,300	1,444,000
A011-2	Pay of Other Staff	**28**	**28**	6,757,000	5,172,700	7,834,300
A012	ALLOWANCES			7,980,000	8,790,100	11,403,900
A012-1	Regular Allowances			7,673,000	8,483,100	11,096,900
A012-2	Other Allowances (excluding			307,000	307,000	307,000
A03	**Operating Expenses**			**6,742,200**	**7,441,900**	**6,771,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,333,000	892,700	1,333,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			2,150,000	2,610,000	2,150,000
A039	GENERAL			3,075,400	3,755,400	3,103,200
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KETI BANDAR THATTA				**39,966,600**	**40,829,400**	**28,191,400**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0009	**ASSISTANT COMMISSIONER UMERKOT**					
A01	**Employees Related Expenses.**			**12,293,000**	**10,368,400**	**15,567,000**
A011	PAY	**16**	**16**	6,486,000	5,748,300	7,520,000
A011-1	Pay of Officer	**3**	**3**	2,040,000	2,040,000	2,366,000
A011-2	Pay of Other Staff	**13**	**13**	4,446,000	3,708,300	5,154,000
A012	ALLOWANCES			5,807,000	4,620,100	8,047,000
A012-1	Regular Allowances			5,807,000	4,620,100	8,047,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER UMERKOT				**33,798,600**	**32,633,700**	**20,581,200**
UT0010	**ASSISTANT COMMISSIONER PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**10,495,000**	**10,061,900**	**13,005,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	5,177,000	4,425,000	6,004,000
A011-1	Pay of Officer	**3**	**3**	2,169,000	2,196,100	2,515,000
A011-2	Pay of Other Staff	**13**	**13**	3,008,000	2,228,900	3,489,000
A012	ALLOWANCES			5,318,000	5,636,900	7,001,000
A012-1	Regular Allowances			5,318,000	5,636,900	7,001,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER PITHORO UMERKOT				**32,000,600**	**32,327,200**	**18,019,200**
UT0011	**ASSISTANT COMMISSIONER SAMARO UMERKOT**					
A01	**Employees Related Expenses.**			**12,248,000**	**9,121,500**	**15,046,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	7,377,000	3,720,000	8,557,000
A011-1	Pay of Officer	**3**	**3**	2,890,000	765,600	3,353,000
A011-2	Pay of Other Staff	**13**	**13**	4,487,000	2,954,400	5,204,000
A012	ALLOWANCES			4,871,000	5,401,500	6,489,400
A012-1	Regular Allowances			4,871,000	5,401,500	6,489,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**16,606,000**	**16,606,000**	**100,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER SAMARO UMERKOT				**33,753,600**	**31,386,800**	**20,060,600**
UT0012	**ASSISTANT COMMISSIONER KUNRI UMERKOT**					
A01	**Employees Related Expenses.**			**11,332,000**	**8,295,700**	**13,984,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	6,710,000	3,670,400	7,783,000
A011-1	Pay of Officer	**3**	**3**	2,040,000	485,500	2,366,000
A011-2	Pay of Other Staff	**17**	**17**	4,670,000	3,184,900	5,417,000
A012	ALLOWANCES			4,622,000	4,625,300	6,201,800
A012-1	Regular Allowances			4,622,000	4,625,300	6,201,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,262,200**	**4,961,900**	**4,276,800**
A032	COMMUNICATIONS			177,500	177,500	179,000
A033	UTILITIES			1,133,000	692,700	1,133,000
A034	OCCUPANCY COSTS			6,300	6,300	6,600
A038	TRAVEL & TRANSPORTATION			1,650,000	2,110,000	1,650,000
A039	GENERAL			1,295,400	1,975,400	1,308,200
A06	**Transfers**			**121,800**	**121,800**	**121,800**
A063	ENTERTAINMENT & GIFTS			121,800	121,800	121,800
A09	**Physical Assets**			**17,213,000**	**17,213,000**	**100,000**
A092	COMPUTER EQUIPMENT			1,020,000	1,020,000	
A095	PURCHASE OF TRANSPORT			14,434,000	14,434,000	
A096	PURCHASE OF PLANT & MACHINERY			609,000	609,000	
A097	PURCHASE FURNITURE & FIXTURE			1,150,000	1,150,000	100,000
A13	**Repairs and Maintenance**			**515,600**	**575,600**	**515,600**
A130	TRANSPORT			128,100	188,100	128,100
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
A137	COMPUTER EQUIPMENT			131,300	131,300	131,300
Total-ASSISTANT COMMISSIONER KUNRI UMERKOT				**33,444,600**	**31,168,000**	**18,999,000**
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				**8,943,403,000**	**9,100,512,000**	**8,302,500,000**
0112 Total-FINANCIAL AND FISCAL AFFAIRS				**8,943,403,000**	**9,100,512,000**	**8,302,500,000**

No.114- Board of Revenue-Tax Management **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL			**8,943,403,000**	**9,100,512,000**	**8,302,500,000**
01 Total-GENERAL PUBLIC SERVICE			**8,943,403,000**	**9,100,512,000**	**8,302,500,000**
Total-			**8,943,403,000**	**9,100,512,000**	**8,302,500,000**
TOTAL-DEMAND			**8,943,403,000**	**9,100,512,000**	**8,302,500,000**

No.115- Home **DEMANDS FOR GRANTS**

Demand No.115
(SC21115)
Home

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Home**

Authorised : Rs 11,201,613,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **HOME DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
022		160,774,000	115,093,000	282,429,000
032	Police	8,002,448,000	7,736,966,190	7,575,953,000
036	Administration of Public Order	1,951,823,000	2,821,697,810	3,163,312,000
033	Fire Protection	16,625,000	12,343,000	36,182,000
031	Law Courts	118,422,000	72,958,000	143,737,000
	Total	**10,250,092,000**	**10,759,058,000**	**11,201,613,000**
A01	**Employees Related Expenses.**	**7,384,766,000**	**6,879,759,000**	**7,580,482,000**
A011	Pay	1,092,301,000	907,577,310	1,228,338,000
A011-1	Pay of Officer	270,648,000	183,080,310	583,927,000
A011-2	Pay of Other Staff	821,653,000	724,497,000	644,411,000
A012	Allowances	6,292,465,000	5,972,181,690	6,352,144,000
A012-1	Regular Allowances	1,293,993,000	1,273,950,000	1,397,451,000
A012-2	Other Allowances (excluding TA	4,998,472,000	4,698,231,690	4,954,693,000
A03	**Operating Expenses**	**2,448,087,000**	**2,855,747,000**	**2,576,931,000**
A05	**Grants subsidies and Write off Loans**	**276,212,000**	**476,212,000**	**478,227,000**
A06	**Transfers**	**2,551,000**	**2,551,000**	**402,551,000**
A09	**Physical Assets**	**11,502,000**	**412,501,000**	**36,448,000**
A13	**Repairs and Maintenance**	**126,974,000**	**132,288,000**	**126,974,000**
	Total	**10,250,092,000**	**10,759,058,000**	**11,201,613,000**

No.115- Home **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
02	**DEFENCE AFFAIRS & SERVICES**					
022						
0221						
022101	**CIVIL DEFENCE**					
GO0301	**CIVIL DEFENCE GHOTKI**					
A01	**Employees Related Expenses.**			**933,000**	**208,000**	**3,389,000**
A011	PAY	**5**	**5**	831,000	208,000	3,306,000
A011-1	Pay of Officer	**1**	**1**	250,000	63,000	1,200,000
A011-2	Pay of Other Staff	**4**	**4**	581,000	145,000	2,106,000
A012	ALLOWANCES			102,000		83,000
A012-1	Regular Allowances			102,000		83,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE GHOTKI				**933,000**	**208,000**	**3,389,000**
SN0436	**CIVIL DEFENCE SANGHAR**					
A01	**Employees Related Expenses.**			**933,000**	**208,000**	**3,389,000**
A011	PAY	**5**	**5**	831,000	208,000	3,306,000
A011-1	Pay of Officer	**1**	**1**	250,000	63,000	1,200,000
A011-2	Pay of Other Staff	**4**	**4**	581,000	145,000	2,106,000
A012	ALLOWANCES			102,000		83,000
A012-1	Regular Allowances			102,000		83,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SANGHAR				**933,000**	**208,000**	**3,389,000**
SQ0375	**CIVIL DEFENCE SHIKARPUR**					
A01	**Employees Related Expenses.**			**933,000**	**208,000**	**3,389,000**
A011	PAY	**5**	**5**	831,000	208,000	3,306,000
A011-1	Pay of Officer	**1**	**1**	250,000	63,000	1,200,000
A011-2	Pay of Other Staff	**4**	**4**	581,000	145,000	2,106,000
A012	ALLOWANCES			102,000		83,000
A012-1	Regular Allowances			102,000		83,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SHIKARPUR				**933,000**	**208,000**	**3,389,000**
KQ0140	**ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI**					
A01	**Employees Related Expenses.**			**25,686,000**	**14,629,000**	**42,328,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	15,279,000	6,807,000	32,875,000
A011-1	Pay of Officer	**9**	**9**	7,142,000	2,833,000	11,068,000
A011-2	Pay of Other Staff	**31**	**31**	8,137,000	3,974,000	21,807,000
A012	ALLOWANCES			10,407,000	7,822,000	9,453,000
A012-1	Regular Allowances			10,372,000	7,787,000	9,414,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**5,747,000**	**3,148,000**	**5,781,000**
A032	COMMUNICATIONS			303,000	303,000	304,000
A033	UTILITIES			2,599,000		2,599,000
A034	OCCUPANCY COSTS			269,000	269,000	282,000
A038	TRAVEL & TRANSPORTATION			2,085,000	2,085,000	2,085,000
A039	GENERAL			491,000	491,000	511,000
A05	**Grants subsidies and Write off Loans**			**2,870,000**	**2,870,000**	**3,157,000**
A052	GRANTS-DOMESTIC			2,870,000	2,870,000	3,157,000
A09	**Physical Assets**			**100,000**	**1,099,000**	**2,257,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	1,099,000	257,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	**Repairs and Maintenance**			**225,000**	**225,000**	**225,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				**34,628,000**	**21,971,000**	**53,748,000**
BI0013	**CIVIL DEFENCE BADIN**					
A01	**Employees Related Expenses.**			**3,190,000**	**3,187,000**	**7,424,000**
A011	PAY	**8**	**8**	2,020,000	1,884,000	5,918,000
A011-1	Pay of Officer	**1**	**1**	684,000	684,000	1,200,000
A011-2	Pay of Other Staff	**7**	**7**	1,336,000	1,200,000	4,718,000
A012	ALLOWANCES			1,170,000	1,303,000	1,506,000
A012-1	Regular Allowances			1,170,000	1,303,000	1,506,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**532,000**	**1,030,000**	**533,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	83,000
A038	TRAVEL & TRANSPORTATION			379,000	514,000	379,000
A039	GENERAL			71,000	434,000	71,000
A13	**Repairs and Maintenance**			**321,000**	**450,000**	**321,000**
A130	TRANSPORT			181,000	200,000	181,000
A131	MACHINERY AND EQUIPMENT			92,000	150,000	92,000
A132	FURNITURE AND FIXTURE			48,000	100,000	48,000
Total-CIVIL DEFENCE BADIN				**4,043,000**	**4,667,000**	**8,278,000**
DD0012	**CIVIL DEFENCE DADU**					
A01	**Employees Related Expenses.**			**997,000**	**222,000**	**5,239,000**
A011	PAY	**6**	**6**	887,000	222,000	5,150,000
A011-1	Pay of Officer	**1**	**1**	295,000	74,000	1,200,000
A011-2	Pay of Other Staff	**5**	**5**	592,000	148,000	3,950,000
A012	ALLOWANCES			110,000		89,000
A012-1	Regular Allowances			110,000		89,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**260,000**	**229,000**	**263,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			31,000		31,000
A038	TRAVEL & TRANSPORTATION			143,000	143,000	143,000
A039	GENERAL			47,000	47,000	49,000
A13	**Repairs and Maintenance**			**294,000**	**294,000**	**294,000**
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE DADU				**1,551,000**	**745,000**	**5,796,000**
HB0023	**CIVIL DEFENCE HYDERABAD**					
A01	**Employees Related Expenses.**			**8,520,000**	**6,109,000**	**14,756,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	4,949,000	2,923,000	11,048,000
A011-1	Pay of Officer	**2**	**2**	1,855,000	963,000	2,450,000
A011-2	Pay of Other Staff	**12**	**12**	3,094,000	1,960,000	8,598,000
A012	ALLOWANCES			3,571,000	3,186,000	3,708,000
A012-1	Regular Allowances			3,537,000	3,152,000	3,671,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	**Operating Expenses**			**1,074,000**	**836,000**	**1,078,000**
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	536,000
A039	GENERAL			178,000	178,000	181,000
A13	**Repairs and Maintenance**			**319,000**	**319,000**	**319,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-CIVIL DEFENCE HYDERABAD				**9,913,000**	**7,264,000**	**16,153,000**
KK0012	**CIVIL DEFENCE KASHMORE**					
A01	**Employees Related Expenses.**			**583,000**	**130,000**	**5,502,000**
A011	PAY	**7**	**7**	519,000	130,000	5,450,000
A011-1	Pay of Officer	**1**	**1**	141,000	35,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	378,000	95,000	4,250,000
A012	ALLOWANCES			64,000		52,000
A012-1	Regular Allowances			64,000		52,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**85,000**	**85,000**	**87,000**
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			61,000	61,000	63,000
Total-CIVIL DEFENCE KASHMORE				**668,000**	**215,000**	**5,589,000**
KQ0141	**CIVIL DEFENCE KARACHI (SOUTH)**					
A01	**Employees Related Expenses.**			**13,416,000**	**10,930,000**	**19,492,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	7,683,000	5,363,000	13,102,000
A011-1	Pay of Officer	**3**	**3**	1,895,000	1,683,000	3,250,000
A011-2	Pay of Other Staff	**18**	**18**	5,788,000	3,680,000	9,852,000
A012	ALLOWANCES			5,733,000	5,567,000	6,390,000
A012-1	Regular Allowances			5,709,000	5,543,000	6,364,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,675,000**	**553,000**	**1,680,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			1,122,000		1,122,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000
A039	GENERAL			130,000	130,000	134,000
A13	**Repairs and Maintenance**			**67,000**	**67,000**	**67,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-CIVIL DEFENCE KARACHI (SOUTH)				**15,158,000**	**11,550,000**	**21,239,000**
KQ0142	**CIVIL DEFENCE KARACHI (EAST)**					
A01	**Employees Related Expenses.**			**14,922,000**	**12,179,000**	**21,748,000**
A011	PAY	**23**	**23**	8,847,000	5,944,000	14,562,000
A011-1	Pay of Officer	**3**	**3**	2,803,000	1,505,000	3,265,000
A011-2	Pay of Other Staff	**20**	**20**	6,044,000	4,439,000	11,297,000
A012	ALLOWANCES			6,075,000	6,235,000	7,186,000
A012-1	Regular Allowances			6,052,000	6,212,000	7,161,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
Total-CIVIL DEFENCE KARACHI (EAST)				**14,922,000**	**12,179,000**	**21,748,000**
KQ0143	**CIVIL DEFENCE KARACHI (WEST)**					
A01	**Employees Related Expenses.**			**13,402,000**	**11,511,000**	**21,004,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	7,653,000	5,590,000	14,268,000
A011-1	Pay of Officer	**3**	**3**	1,990,000	952,000	3,250,000
A011-2	Pay of Other Staff	**19**	**19**	5,663,000	4,638,000	11,018,000
A012	ALLOWANCES			5,749,000	5,921,000	6,736,000
A012-1	Regular Allowances			5,726,000	5,898,000	6,711,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
Total-CIVIL DEFENCE KARACHI (WEST)				**13,402,000**	**11,511,000**	**21,004,000**
KQ0144	**CIVIL DEFENCE KARACHI (CENTRAL)**					
A01	**Employees Related Expenses.**			**10,886,000**	**8,230,000**	**18,378,000**
A011	PAY	**21**	**21**	6,873,000	3,921,000	13,340,000
A011-1	Pay of Officer	**3**	**3**	2,459,000	422,000	3,250,000
A011-2	Pay of Other Staff	**18**	**18**	4,414,000	3,499,000	10,090,000
A012	ALLOWANCES			4,013,000	4,309,000	5,038,000
A012-1	Regular Allowances			3,989,000	4,285,000	5,012,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,537,000**	**415,000**	**1,540,000**
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			1,122,000		1,122,000
A038	TRAVEL & TRANSPORTATION			276,000	276,000	276,000
A039	GENERAL			103,000	103,000	105,000
A13	**Repairs and Maintenance**			**67,000**	**67,000**	**67,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-CIVIL DEFENCE KARACHI (CENTRAL)				**12,490,000**	**8,712,000**	**19,985,000**
KX0018	**CIVIL DEFENCE KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,154,000**	**257,000**	**4,251,000**
A011	PAY	**6**	**6**	1,027,000	257,000	4,148,000
A011-1	Pay of Officer	**1**	**1**	537,000	134,000	1,200,000
A011-2	Pay of Other Staff	**5**	**5**	490,000	123,000	2,948,000
A012	ALLOWANCES			127,000		103,000
A012-1	Regular Allowances			127,000		103,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**176,000**	**176,000**	**179,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	35,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			50,000	50,000	52,000
A09	**Physical Assets**			**200,000**	**200,000**	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-CIVIL DEFENCE KHAIRPUR				**1,530,000**	**633,000**	**4,430,000**
LN0018	**CIVIL DEFENCE LARKANA**					
A01	**Employees Related Expenses.**			**6,603,000**	**4,636,000**	**9,019,000**
A011	PAY	**9**	**9**	4,279,000	2,376,000	6,302,000
A011-1	Pay of Officer	**1**	**1**	1,203,000	301,000	1,200,000
A011-2	Pay of Other Staff	**8**	**8**	3,076,000	2,075,000	5,102,000
A012	ALLOWANCES			2,324,000	2,260,000	2,717,000
A012-1	Regular Allowances			2,324,000	2,260,000	2,717,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,143,000**	**1,143,000**	**1,152,000**
A032	COMMUNICATIONS			44,000	44,000	45,000
A038	TRAVEL & TRANSPORTATION			884,000	884,000	884,000
A039	GENERAL			215,000	215,000	223,000
A13	**Repairs and Maintenance**			**318,000**	**318,000**	**318,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE LARKANA				**8,064,000**	**6,097,000**	**10,489,000**
MP0019	**CIVIL DEFENCE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,356,000**	**3,100,000**	**7,503,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,779,000	1,510,000	5,617,000
A011-1	Pay of Officer	**1**	**1**	541,000	422,000	1,200,000
A011-2	Pay of Other Staff	**7**	**7**	2,238,000	1,088,000	4,417,000
A012	ALLOWANCES			1,577,000	1,590,000	1,886,000
A012-1	Regular Allowances			1,548,000	1,561,000	1,854,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**432,000**	**775,000**	**438,000**
A032	COMMUNICATIONS			44,000	44,000	45,000
A033	UTILITIES			121,000		121,000
A034	OCCUPANCY COSTS			68,000	68,000	71,000
A038	TRAVEL & TRANSPORTATION			153,000	453,000	153,000
A039	GENERAL			46,000	210,000	48,000
A13	**Repairs and Maintenance**			**319,000**	**586,000**	**319,000**
A130	TRANSPORT			181,000	281,000	181,000
A131	MACHINERY AND EQUIPMENT			92,000	185,000	92,000
A132	FURNITURE AND FIXTURE			46,000	120,000	46,000
Total-CIVIL DEFENCE MIRPURKHAS				**5,107,000**	**4,461,000**	**8,260,000**
MX0014	**CIVIL DEFENCE MITHI**					
A01	**Employees Related Expenses.**			**2,010,000**	**1,838,000**	**6,711,000**
A011	PAY	**7**	**7**	1,158,000	905,000	5,650,000
A011-1	Pay of Officer	**1**	**1**	207,000	52,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	951,000	853,000	4,450,000
A012	ALLOWANCES			852,000	933,000	1,061,000
A012-1	Regular Allowances			852,000	933,000	1,061,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**192,000**	**153,000**	**195,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			46,000	46,000	48,000
A13	**Repairs and Maintenance**			**318,000**	**318,000**	**318,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE MITHI				**2,520,000**	**2,309,000**	**7,224,000**
MY0012	**CIVIL DEFENCE MATIARI**					
A01	**Employees Related Expenses.**			**4,408,000**	**1,107,000**	**6,006,000**
A011	PAY	**7**	**7**	2,598,000	603,000	5,240,000
A011-1	Pay of Officer	**1**	**1**	527,000	132,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	2,071,000	471,000	4,040,000
A012	ALLOWANCES			1,810,000	504,000	766,000
A012-1	Regular Allowances			1,810,000	504,000	766,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**433,000**	**433,000**	**436,000**
A032	COMMUNICATIONS			42,000	42,000	43,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			87,000	87,000	89,000
A13	**Repairs and Maintenance**			**292,000**	**292,000**	**292,000**
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-CIVIL DEFENCE MATIARI				**5,133,000**	**1,832,000**	**6,734,000**
NX0013	**CIVIL DEFENCE NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**7,506,000**	**4,528,000**	**8,378,000**
A011	PAY	**7**	**7**	4,663,000	2,418,000	5,788,000
A011-1	Pay of Officer	**1**	**1**	1,544,000	386,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	3,119,000	2,032,000	4,588,000
A012	ALLOWANCES			2,843,000	2,110,000	2,590,000
A012-1	Regular Allowances			2,843,000	2,110,000	2,590,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**148,000**	**148,000**	**151,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			61,000	61,000	63,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**319,000**	**319,000**	**319,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE NAUSHERO FEROZE				**7,973,000**	**4,995,000**	**8,848,000**
QS0016	**CIVIL DEFENCE KAMBAR**					
A01	**Employees Related Expenses.**			**1,682,000**	**1,478,000**	**6,516,000**
A011	PAY	**7**	**7**	1,011,000	734,000	5,661,000
A011-1	Pay of Officer	**1**	**1**	256,000	64,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	755,000	670,000	4,461,000
A012	ALLOWANCES			671,000	744,000	855,000
A012-1	Regular Allowances			671,000	744,000	855,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,255,000**	**1,178,000**	**1,277,000**
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			99,000	22,000	99,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	610,000
A039	GENERAL			492,000	492,000	512,000
A13	**Repairs and Maintenance**			**362,000**	**362,000**	**362,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	135,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-CIVIL DEFENCE KAMBAR				**3,299,000**	**3,018,000**	**8,155,000**
SY0021	**ADDL CONTROLLER CIVIL DEFENCE SUKKUR**					
A01	**Employees Related Expenses.**			**8,075,000**	**6,198,000**	**18,698,000**
A011	PAY	**18**	**18**	4,621,000	3,052,000	15,056,000
A011-1	Pay of Officer	**3**	**3**	1,919,000	1,161,000	3,250,000
A011-2	Pay of Other Staff	**15**	**15**	2,702,000	1,891,000	11,806,000
A012	ALLOWANCES			3,454,000	3,146,000	3,642,000
A012-1	Regular Allowances			3,454,000	3,146,000	3,642,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**377,000**	**300,000**	**381,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			125,000	48,000	125,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			103,000	103,000	105,000
A13	**Repairs and Maintenance**			**318,000**	**318,000**	**318,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-ADDL CONTROLLER CIVIL DEFENCE SUKKUR				**8,770,000**	**6,816,000**	**19,397,000**
SY0022	**DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**3,546,000**	**2,438,000**	**5,718,000**
A011	PAY	**5**	**5**	2,325,000	1,285,000	4,325,000
A011-1	Pay of Officer	**1**	**1**	583,000	146,000	1,200,000
A011-2	Pay of Other Staff	**4**	**4**	1,742,000	1,139,000	3,125,000
A012	ALLOWANCES			1,221,000	1,153,000	1,393,000
A012-1	Regular Allowances			1,221,000	1,153,000	1,393,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**370,000**	**249,000**	**373,000**
A032	COMMUNICATIONS			41,000	41,000	42,000
A033	UTILITIES			169,000	48,000	169,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			104,000	104,000	106,000
A13	**Repairs and Maintenance**			**161,000**	**161,000**	**161,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-DY CONTROLLER CIVIL DEFENCE ROHRI SUKKUR				**4,077,000**	**2,848,000**	**6,252,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0012	**CIVIL DEFENCE T.M.KHAN**					
A01	**Employees Related Expenses.**			**462,000**	**103,000**	**5,911,000**
A011	PAY	**7**	**7**	412,000	103,000	5,870,000
A011-1	Pay of Officer	**1**	**1**	132,000	33,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	280,000	70,000	4,670,000
A012	ALLOWANCES			50,000		41,000
A012-1	Regular Allowances			50,000		41,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**158,000**	**127,000**	**160,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			54,000	23,000	54,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			46,000	46,000	48,000
Total-CIVIL DEFENCE T.M.KHAN				**620,000**	**230,000**	**6,071,000**
TX0017	**CIVIL DEFENCE THATTA**					
A01	**Employees Related Expenses.**			**1,101,000**	**245,000**	**5,454,000**
A011	PAY	**8**	**8**	980,000	245,000	5,356,000
A011-1	Pay of Officer	**1**	**1**	341,000	85,000	1,200,000
A011-2	Pay of Other Staff	**7**	**7**	639,000	160,000	4,156,000
A012	ALLOWANCES			121,000		98,000
A012-1	Regular Allowances			121,000		98,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**994,000**	**994,000**	**998,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			839,000	839,000	839,000
A039	GENERAL			60,000	60,000	63,000
A13	**Repairs and Maintenance**			**164,000**	**164,000**	**164,000**
A130	TRANSPORT			164,000	164,000	164,000
Total-CIVIL DEFENCE THATTA				**2,259,000**	**1,403,000**	**6,616,000**
UT0013	**CIVIL DEFENCE UMER KOT**					
A01	**Employees Related Expenses.**			**984,000**	**247,000**	**5,577,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	814,000	204,000	5,450,000
A011-1	Pay of Officer	**1**	**1**	439,000	110,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	375,000	94,000	4,250,000
A012	ALLOWANCES			170,000	43,000	127,000
A012-1	Regular Allowances			141,000	14,000	95,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**455,000**	**357,000**	**460,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			68,000	68,000	71,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			65,000	65,000	67,000
A09	**Physical Assets**			**200,000**	**200,000**	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**209,000**	**209,000**	**209,000**
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-CIVIL DEFENCE UMER KOT				**1,848,000**	**1,013,000**	**6,246,000**
022101 Total-CIVIL DEFENCE				**160,774,000**	**115,093,000**	**282,429,000**
0221 Total-				**160,774,000**	**115,093,000**	**282,429,000**
022 Total-				**160,774,000**	**115,093,000**	**282,429,000**
02 Total-DEFENCE AFFAIRS & SERVICES				**160,774,000**	**115,093,000**	**282,429,000**

03 PUBLIC ORDER AND SAFETY AFFAIR

031 LAW COURTS

0311 LAW COURTS

031101 COURTS/JUSTICE

DD0013 SPECIAL COURTS DADU

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**6,763,000**	**5,117,000**	**6,424,000**
A011	PAY	**3**	**3**	2,647,000	1,863,000	2,882,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	2,647,000	1,863,000	2,882,000
A012	ALLOWANCES			4,116,000	3,254,000	3,542,000
A012-1	Regular Allowances			4,112,000	3,254,000	3,538,000
A012-2	Other Allowances (excluding			4,000		4,000
Total-SPECIAL COURTS DADU				**6,763,000**	**5,117,000**	**6,424,000**
GO0014	**SPECIAL COURTS GHOTKI**					
A01	**Employees Related Expenses.**			**1,049,000**	**1,003,000**	**1,310,000**
A011	PAY	**1**	**1**	373,000	335,000	600,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	373,000	335,000	600,000
A012	ALLOWANCES			676,000	668,000	710,000
A012-1	Regular Allowances			676,000	668,000	710,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS GHOTKI				**1,049,000**	**1,003,000**	**1,310,000**
HB0021	**SPECIAL COURTS HYDERABAD**					
A01	**Employees Related Expenses.**			**8,090,000**	**7,324,000**	**12,562,000**
A011	PAY	**10**	**10**	3,382,000	2,635,000	7,500,000
A011-1	Pay of Officer			974,000	849,000	
A011-2	Pay of Other Staff	**10**	**10**	2,408,000	1,786,000	7,500,000
A012	ALLOWANCES			4,708,000	4,689,000	5,062,000
A012-1	Regular Allowances			4,708,000	4,689,000	5,062,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS HYDERABAD				**8,090,000**	**7,324,000**	**12,562,000**
KQ0136	**REGISTRAR SPECIAL COURTS KARACHI**					
A01	**Employees Related Expenses.**			**58,988,000**	**32,989,000**	**84,967,000**
A011	PAY	**64**	**64**	31,931,000	10,097,000	60,233,000
A011-1	Pay of Officer	**28**	**28**	20,272,000	2,190,000	39,404,000
A011-2	Pay of Other Staff	**36**	**36**	11,659,000	7,907,000	20,829,000
A012	ALLOWANCES			27,057,000	22,892,000	24,734,000
A012-1	Regular Allowances			25,349,000	21,183,000	24,505,000
A012-2	Other Allowances (excluding			1,708,000	1,709,000	229,000
A03	**Operating Expenses**			**11,215,000**	**11,215,000**	**11,248,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			7,551,000	7,551,000	7,553,000
A038	TRAVEL & TRANSPORTATION			819,000	819,000	819,000
A039	GENERAL			2,845,000	2,845,000	2,876,000
A09	**Physical Assets**			**132,000**	**132,000**	**298,000**
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	298,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**331,000**	**331,000**	**331,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-REGISTRAR SPECIAL COURTS KARACHI				**70,666,000**	**44,667,000**	**96,844,000**
KX0016	**SPECIAL COURTS KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,312,000**	**4,062,000**	**7,828,000**
A011	PAY	**6**	**6**	7,244,000	1,651,000	4,678,000
A011-1	Pay of Officer	**1**	**1**	2,139,000	535,000	1,200,000
A011-2	Pay of Other Staff	**5**	**5**	5,105,000	1,116,000	3,478,000
A012	ALLOWANCES			3,068,000	2,411,000	3,150,000
A012-1	Regular Allowances			3,068,000	2,411,000	3,150,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS KHAIRPUR				**10,312,000**	**4,062,000**	**7,828,000**
LN0016	**SPECIAL COURTS LARKANA**					
A01	**Employees Related Expenses.**			**4,174,000**	**3,928,000**	**5,331,000**
A011	PAY	**4**	**4**	1,427,000	1,253,000	2,496,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,427,000	1,253,000	2,496,000
A012	ALLOWANCES			2,747,000	2,675,000	2,835,000
A012-1	Regular Allowances			2,747,000	2,675,000	2,835,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS LARKANA				**4,174,000**	**3,928,000**	**5,331,000**
SB0015	**SPECIAL COURTS BENAZIRABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**1,223,000**	**1,067,000**	**1,973,000**
A011	PAY	**2**	**2**	526,000	352,000	1,200,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	526,000	352,000	1,200,000
A012	ALLOWANCES			697,000	715,000	773,000
A012-1	Regular Allowances			697,000	715,000	773,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS BENAZIRABAD				**1,223,000**	**1,067,000**	**1,973,000**
SN0014	**SPECIAL COURTS SANGHAR**					
A01	**Employees Related Expenses.**			**1,590,000**	**377,000**	**1,113,000**
A011	PAY	**1**	**1**	1,091,000	273,000	900,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	1,091,000	273,000	900,000
A012	ALLOWANCES			499,000	104,000	213,000
A012-1	Regular Allowances			499,000	104,000	213,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS SANGHAR				**1,590,000**	**377,000**	**1,113,000**
SY0020	**SPECIAL COURTS SUKKUR**					
A01	**Employees Related Expenses.**			**14,555,000**	**5,413,000**	**10,352,000**
A011	PAY	**7**	**7**	6,897,000	1,799,000	6,020,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	6,897,000	1,799,000	6,020,000
A012	ALLOWANCES			7,658,000	3,614,000	4,332,000
A012-1	Regular Allowances			7,654,000	3,614,000	4,328,000
A012-2	Other Allowances (excluding			4,000		4,000
Total-SPECIAL COURTS SUKKUR				**14,555,000**	**5,413,000**	**10,352,000**
031101 Total-COURTS/JUSTICE				**118,422,000**	**72,958,000**	**143,737,000**
0311 Total-LAW COURTS				**118,422,000**	**72,958,000**	**143,737,000**
031 Total-LAW COURTS				**118,422,000**	**72,958,000**	**143,737,000**
032 POLICE						
0321 POLICE						

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
032106	**FRONTIER WATCH AND WARD**					
KQ0138	**45 FRONTIER CONSTABULARY PLATOON, SINDH**					
A01	**Employees Related Expenses.**			**1,722,593,000**	**1,709,903,000**	**1,225,401,000**
A011	PAY			587,992,000	576,301,000	16,714,000
A011-1	Pay of Officer			5,581,000	5,200,000	337,000
A011-2	Pay of Other Staff			582,411,000	571,101,000	16,377,000
A012	ALLOWANCES			1,134,601,000	1,133,602,000	1,208,687,000
A012-1	Regular Allowances			920,071,000	921,538,000	995,960,000
A012-2	Other Allowances (excluding			214,530,000	212,064,000	212,727,000
A03	**Operating Expenses**			**61,268,000**	**76,999,500**	**61,395,000**
A032	COMMUNICATIONS			791,000	791,000	797,000
A033	UTILITIES			2,600,000	1,235,000	2,600,000
A034	OCCUPANCY COSTS			1,876,000		1,970,000
A038	TRAVEL & TRANSPORTATION			33,869,000	33,869,000	33,869,000
A039	GENERAL			22,132,000	41,104,500	22,159,000
A06	**Transfers**			**774,000**	**774,000**	**774,000**
A061	SCHOLARSHIP			774,000	774,000	774,000
A09	**Physical Assets**			**970,000**	**970,000**	**7,679,000**
A092	COMPUTER EQUIPMENT					679,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY			970,000	970,000	
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A098	PURCHASE OF OTHER ASSETS					5,000,000
A13	**Repairs and Maintenance**			**12,850,000**	**12,850,000**	**12,850,000**
A130	TRANSPORT			4,507,000	4,507,000	4,507,000
A131	MACHINERY AND EQUIPMENT			1,304,000	1,304,000	1,304,000
A132	FURNITURE AND FIXTURE			975,000	975,000	975,000
A133	BUILDINGS AND STRUCTURE			6,064,000	6,064,000	6,064,000
Total-45 FRONTIER CONSTABULARY PLATOON, SINDH				**1,798,455,000**	**1,801,496,500**	**1,308,099,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
032106 Total-FRONTIER WATCH AND WARD				**1,798,455,000**	**1,801,496,500**	**1,308,099,000**
032112 POLICE LABORATORY						
KQ2891	**SINDH FORENSIC SCIENCE AGENCY**					
A01	**Employees Related Expenses.**			**85,860,000**	**30,093,000**	**146,695,000**
A011	PAY	**36**	**36**	63,397,000	15,850,000	141,227,000
A011-1	Pay of Officer	**13**	**13**	59,176,000	14,795,000	125,050,000
A011-2	Pay of Other Staff	**23**	**23**	4,221,000	1,055,000	16,177,000
A012	ALLOWANCES			22,463,000	14,243,000	5,468,000
A012-1	Regular Allowances			10,963,000	2,743,000	3,818,000
A012-2	Other Allowances (excluding			11,500,000	11,500,000	1,650,000
A03	**Operating Expenses**			**82,000,000**	**79,000,000**	**81,625,000**
A032	COMMUNICATIONS			2,800,000	2,800,000	2,025,000
A033	UTILITIES			6,500,000	3,500,000	6,500,000
A034	OCCUPANCY COSTS			1,000,000	1,000,000	1,050,000
A036	MOTOR VEHICLES			3,000,000	3,000,000	3,000,000
A038	TRAVEL & TRANSPORTATION			13,200,000	13,200,000	13,200,000
A039	GENERAL			55,500,000	55,500,000	55,850,000
A05	**Grants subsidies and Write off Loans**			**1,500,000**	**1,500,000**	**1,650,000**
A052	GRANTS-DOMESTIC			1,500,000	1,500,000	1,650,000
A06	**Transfers**			**500,000**	**500,000**	**500,000**
A063	ENTERTAINMENT & GIFTS			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**7,050,000**	**7,050,000**	**7,050,000**
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,000,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,000,000
A133	BUILDINGS AND STRUCTURE			2,050,000	2,050,000	2,050,000
A137	COMPUTER EQUIPMENT			1,500,000	1,500,000	1,500,000
Total-SINDH FORENSIC SCIENCE AGENCY				**176,910,000**	**118,143,000**	**237,520,000**
032112 Total-POLICE LABORATORY				**176,910,000**	**118,143,000**	**237,520,000**
032150 OTHERS						

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0139	**PAKISTAN RANGERS, SINDH**					
A01	**Employees Related Expenses.**			**4,727,344,000**	**4,429,087,690**	**4,727,344,000**
A012	ALLOWANCES			4,727,344,000	4,429,087,690	4,727,344,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			4,727,344,000	4,429,087,690	4,727,344,000
A03	**Operating Expenses**			**1,206,490,000**	**1,294,990,000**	**1,207,442,000**
A032	COMMUNICATIONS			29,566,000	29,566,000	29,566,000
A033	UTILITIES			287,260,000	375,760,000	287,260,000
A038	TRAVEL & TRANSPORTATION			880,000,000	880,000,000	880,000,000
A039	GENERAL			9,664,000	9,664,000	10,616,000
A09	**Physical Assets**			**5,110,000**	**5,110,000**	**7,409,000**
A092	COMPUTER EQUIPMENT			4,360,000	4,360,000	1,409,000
A096	PURCHASE OF PLANT & MACHINERY			750,000	750,000	1,000,000
A098	PURCHASE OF OTHER ASSETS					5,000,000
A13	**Repairs and Maintenance**			**88,139,000**	**88,139,000**	**88,139,000**
A130	TRANSPORT			73,223,000	73,223,000	73,223,000
A131	MACHINERY AND EQUIPMENT			11,793,000	11,793,000	11,793,000
A137	COMPUTER EQUIPMENT			3,123,000	3,123,000	3,123,000
Total-PAKISTAN RANGERS, SINDH				**6,027,083,000**	**5,817,326,690**	**6,030,334,000**
032150 Total-OTHERS				**6,027,083,000**	**5,817,326,690**	**6,030,334,000**
0321 Total-POLICE				**8,002,448,000**	**7,736,966,190**	**7,575,953,000**
032 Total-POLICE				**8,002,448,000**	**7,736,966,190**	**7,575,953,000**
033 FIRE PROTECTION						
0331 FIRE PROTECTION						
033102 OPERATIONS						
JK0011	**CIVIL DEFENCE JACOBABAD**					
A01	**Employees Related Expenses.**			**3,811,000**	**2,962,000**	**6,809,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,997,000	1,444,000	5,073,000
A011-1	Pay of Officer	**1**	**1**	470,000	155,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	1,527,000	1,289,000	3,873,000
A012	ALLOWANCES			1,814,000	1,518,000	1,736,000
A012-1	Regular Allowances			1,814,000	1,518,000	1,736,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,193,000**	**243,000**	**1,197,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			950,000		950,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	112,000
A039	GENERAL			81,000	81,000	83,000
A13	**Repairs and Maintenance**			**321,000**	**321,000**	**321,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-CIVIL DEFENCE JACOBABAD				**5,325,000**	**3,526,000**	**8,327,000**
JO0014	**CIVIL DEFENCE JAMSHORO**					
A01	**Employees Related Expenses.**			**4,057,000**	**2,536,000**	**12,060,000**
A011	PAY	**13**	**13**	2,605,000	1,180,000	10,424,000
A011-1	Pay of Officer	**2**	**2**	1,364,000	422,000	2,000,000
A011-2	Pay of Other Staff	**11**	**11**	1,241,000	758,000	8,424,000
A012	ALLOWANCES			1,452,000	1,356,000	1,636,000
A012-1	Regular Allowances			1,413,000	1,317,000	1,593,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**957,000**	**987,000**	**964,000**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			136,000		136,000
A034	OCCUPANCY COSTS			68,000	68,000	71,000
A038	TRAVEL & TRANSPORTATION			539,000	639,000	539,000
A039	GENERAL			144,000	210,000	147,000
A13	**Repairs and Maintenance**			**319,000**	**467,000**	**319,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			181,000	220,000	181,000
A131	MACHINERY AND EQUIPMENT			91,000	200,000	91,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-CIVIL DEFENCE JAMSHORO				**5,333,000**	**3,990,000**	**13,343,000**
SB0017	**CIVIL DEFENCE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,419,000**	**3,026,000**	**6,540,000**
A011	PAY	**7**	**7**	2,068,000	1,516,000	4,803,000
A011-1	Pay of Officer	**1**	**1**	484,000	121,000	1,200,000
A011-2	Pay of Other Staff	**6**	**6**	1,584,000	1,395,000	3,603,000
A012	ALLOWANCES			1,351,000	1,510,000	1,737,000
A012-1	Regular Allowances			1,322,000	1,481,000	1,705,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,240,000**	**1,119,000**	**1,243,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			205,000	84,000	205,000
A038	TRAVEL & TRANSPORTATION			897,000	897,000	897,000
A039	GENERAL			89,000	89,000	91,000
A13	**Repairs and Maintenance**			**292,000**	**292,000**	**292,000**
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-CIVIL DEFENCE BENAZIRABAD				**4,951,000**	**4,437,000**	**8,075,000**
TQ0012	**CIVIL DEFENCE TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**816,000**	**190,000**	**6,437,000**
A011	PAY	**8**	**8**	685,000	172,000	6,350,000
A011-1	Pay of Officer	**1**	**1**	382,000	96,000	1,200,000
A011-2	Pay of Other Staff	**7**	**7**	303,000	76,000	5,150,000
A012	ALLOWANCES			131,000	18,000	87,000
A012-1	Regular Allowances			131,000	18,000	87,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**200,000**	**200,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-CIVIL DEFENCE TANDO ALLAH YAR				**1,016,000**	**390,000**	**6,437,000**
033102 Total-OPERATIONS				**16,625,000**	**12,343,000**	**36,182,000**
0331 Total-FIRE PROTECTION				**16,625,000**	**12,343,000**	**36,182,000**
033 Total-FIRE PROTECTION				**16,625,000**	**12,343,000**	**36,182,000**
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
BI0577	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN**					
A01	**Employees Related Expenses.**			**5,539,000**	**4,189,000**	**11,010,000**
A011	PAY	**10**	**10**	3,432,000	2,153,000	8,606,000
A011-1	Pay of Officer	**3**	**3**	1,118,000	280,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,314,000	1,873,000	4,706,000
A012	ALLOWANCES			2,107,000	2,036,000	2,404,000
A012-1	Regular Allowances			2,107,000	2,036,000	2,404,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN				**5,539,000**	**4,189,000**	**11,010,000**
BI0603	**RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**3,588,000**	**2,484,000**	**6,916,000**
A011	PAY	**6**	**6**	2,213,000	1,102,000	5,300,000
A011-1	Pay of Officer	**3**	**3**	1,576,000	705,000	3,250,000
A011-2	Pay of Other Staff	**3**	**3**	637,000	397,000	2,050,000
A012	ALLOWANCES			1,375,000	1,382,000	1,616,000
A012-1	Regular Allowances			1,375,000	1,382,000	1,616,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**36,000**	**36,000**	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN				**4,432,000**	**3,240,000**	**7,727,000**
DD0398	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU**					
A01	**Employees Related Expenses.**			**5,626,000**	**4,521,000**	**11,151,000**
A011	PAY	**10**	**10**	3,378,000	2,335,000	8,600,000
A011-1	Pay of Officer	**3**	**3**	1,118,000	280,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,260,000	2,055,000	4,700,000
A012	ALLOWANCES			2,248,000	2,186,000	2,551,000
A012-1	Regular Allowances			2,248,000	2,186,000	2,551,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU				**5,626,000**	**4,521,000**	**11,151,000**
DD0418	**RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU**					
A01	**Employees Related Expenses.**			**3,909,000**	**3,030,000**	**8,060,000**
A011	PAY	**7**	**7**	2,299,000	1,367,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,624,000	806,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	675,000	561,000	2,900,000
A012	ALLOWANCES			1,610,000	1,663,000	1,910,000
A012-1	Regular Allowances			1,610,000	1,663,000	1,910,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**36,000**	**36,000**	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU				**4,753,000**	**3,786,000**	**8,871,000**
GO0261	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI**					
A01	**Employees Related Expenses.**			**5,185,000**	**4,563,000**	**11,223,000**
A011	PAY	**10**	**10**	2,855,000	2,188,000	8,533,000
A011-1	Pay of Officer	**3**	**3**	1,118,000	623,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,737,000	1,565,000	4,633,000
A012	ALLOWANCES			2,330,000	2,375,000	2,690,000
A012-1	Regular Allowances			2,330,000	2,375,000	2,690,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI				**5,185,000**	**4,563,000**	**11,223,000**
HB0022	**DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD**					
A01	**Employees Related Expenses.**			**11,767,000**	**9,147,000**	**23,324,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	6,150,000	4,015,000	17,613,000
A011-1	Pay of Officer	**7**	**7**	2,470,000	2,436,000	9,400,000
A011-2	Pay of Other Staff	**14**	**14**	3,680,000	1,579,000	8,213,000
A012	ALLOWANCES			5,617,000	5,132,000	5,711,000
A012-1	Regular Allowances			5,365,000	4,880,000	5,544,000
A012-2	Other Allowances (excluding			252,000	252,000	167,000
A03	**Operating Expenses**			**1,297,000**	**1,102,000**	**1,307,000**
A032	COMMUNICATIONS			119,000	119,000	120,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			259,000	259,000	267,000
A09	**Physical Assets**			**36,000**	**36,000**	**382,000**
A092	COMPUTER EQUIPMENT					305,000
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	77,000
A13	**Repairs and Maintenance**			**344,000**	**344,000**	**344,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				**13,444,000**	**10,629,000**	**25,357,000**
HB0673	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD**					
A01	**Employees Related Expenses.**			**6,013,000**	**4,817,000**	**11,383,000**
A011	PAY	**10**	**10**	3,598,000	2,433,000	8,610,000
A011-1	Pay of Officer	**3**	**3**	1,254,000	314,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,344,000	2,119,000	4,710,000
A012	ALLOWANCES			2,415,000	2,384,000	2,773,000
A012-1	Regular Allowances			2,415,000	2,384,000	2,773,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD				**6,013,000**	**4,817,000**	**11,383,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0247	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD**					
A01	**Employees Related Expenses.**			**4,451,000**	**3,413,000**	**10,447,000**
A011	PAY	**10**	**10**	2,774,000	1,783,000	8,520,000
A011-1	Pay of Officer	**3**	**3**	1,118,000	280,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,656,000	1,503,000	4,620,000
A012	ALLOWANCES			1,677,000	1,630,000	1,927,000
A012-1	Regular Allowances			1,677,000	1,630,000	1,927,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD				**4,451,000**	**3,413,000**	**10,447,000**
JK0301	**RECLAMATION & PROBATION ORGANIZATION JACOBABAD**					
A01	**Employees Related Expenses.**			**3,722,000**	**1,594,000**	**7,462,000**
A011	PAY	**7**	**7**	2,399,000	548,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,774,000	91,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	457,000	2,900,000
A012	ALLOWANCES			1,323,000	1,046,000	1,312,000
A012-1	Regular Allowances			1,158,000	881,000	1,130,000
A012-2	Other Allowances (excluding			165,000	165,000	182,000
A03	**Operating Expenses**			**600,000**	**600,000**	**603,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**200,000**	**200,000**	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION JACOBABAD				**4,642,000**	**2,514,000**	**8,185,000**
JO0269	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO**					
A01	**Employees Related Expenses.**			**5,925,000**	**4,690,000**	**11,394,000**
A011	PAY	**10**	**10**	3,417,000	2,206,000	8,541,000
A011-1	Pay of Officer	**3**	**3**	1,648,000	623,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,769,000	1,583,000	4,641,000
A012	ALLOWANCES			2,508,000	2,484,000	2,853,000
A012-1	Regular Allowances			2,508,000	2,484,000	2,853,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO				**5,925,000**	**4,690,000**	**11,394,000**
JO0287	**RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**4,102,000**	**2,473,000**	**7,787,000**
A011	PAY	**7**	**7**	2,524,000	1,101,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,230,000	743,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	1,294,000	358,000	2,900,000
A012	ALLOWANCES			1,578,000	1,372,000	1,637,000
A012-1	Regular Allowances			1,578,000	1,372,000	1,637,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**36,000**	**36,000**	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO				**4,946,000**	**3,229,000**	**8,598,000**
KK0270	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE**					
A01	**Employees Related Expenses.**			**2,890,000**	**1,691,000**	**9,369,000**
A011	PAY	**10**	**10**	2,069,000	964,000	8,426,000
A011-1	Pay of Officer	**3**	**3**	1,118,000	280,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	951,000	684,000	4,526,000
A012	ALLOWANCES			821,000	727,000	943,000
A012-1	Regular Allowances			821,000	727,000	943,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KASHMORE				**2,890,000**	**1,691,000**	**9,369,000**
KK0293	**RECLAMATION & PROBATION ORGANIZATION KASHMORE**					
A01	**Employees Related Expenses.**			**3,398,000**	**3,160,000**	**7,425,000**
A011	PAY	**6**	**6**	1,879,000	1,306,000	5,350,000
A011-1	Pay of Officer	**2**	**2**	1,326,000	781,000	2,450,000
A011-2	Pay of Other Staff	**4**	**4**	553,000	525,000	2,900,000
A012	ALLOWANCES			1,519,000	1,854,000	2,075,000
A012-1	Regular Allowances			1,354,000	1,689,000	1,893,000
A012-2	Other Allowances (excluding			165,000	165,000	182,000
A03	**Operating Expenses**			**600,000**	**600,000**	**603,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION KASHMORE				**4,118,000**	**3,880,000**	**8,148,000**
KQ0135	**HOME DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**326,682,000**	**348,005,310**	**508,242,000**
A011	PAY	**226**	**226**	136,923,000	150,295,310	324,413,000
A011-1	Pay of Officer	**77**	**77**	75,500,000	113,543,310	156,297,000
A011-2	Pay of Other Staff	**149**	**149**	61,423,000	36,752,000	168,116,000
A012	ALLOWANCES			189,759,000	197,710,000	183,829,000
A012-1	Regular Allowances			152,521,000	159,983,000	175,803,000
A012-2	Other Allowances (excluding			37,238,000	37,727,000	8,026,000
A03	**Operating Expenses**			**1,044,309,000**	**1,353,188,500**	**1,044,051,000**
A032	COMMUNICATIONS			5,763,000	5,763,000	5,783,000
A033	UTILITIES			3,192,000	918,000	3,192,000
A036	MOTOR VEHICLES				1,289,979	
A038	TRAVEL & TRANSPORTATION			62,744,000	92,241,902	62,044,000
A039	GENERAL			972,610,000	1,252,975,619	973,032,000
A05	**Grants subsidies and Write off Loans**			**172,839,000**	**372,839,000**	**374,417,000**
A052	GRANTS-DOMESTIC			172,839,000	372,839,000	374,417,000
A06	**Transfers**			**1,277,000**	**1,277,000**	**401,277,000**
A061	SCHOLARSHIP			1,277,000	1,277,000	1,277,000
A064	OTHER TRANSFER PAYMENTS					400,000,000
A09	**Physical Assets**			**2,850,000**	**402,850,000**	**8,303,000**
A092	COMPUTER EQUIPMENT			1,850,000	1,850,000	2,172,000
A095	PURCHASE OF TRANSPORT				400,000,000	
A096	PURCHASE OF PLANT & MACHINERY					4,131,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	**Repairs and Maintenance**			**9,073,000**	**11,586,000**	**9,073,000**
A130	TRANSPORT			5,897,000	7,410,000	5,897,000
A131	MACHINERY AND EQUIPMENT			1,768,000	2,268,000	1,768,000
A132	FURNITURE AND FIXTURE			1,408,000	1,908,000	1,408,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HOME DEPARTMENT (SECRETARIAT) KARACHI				**1,557,030,000**	**2,489,745,810**	**2,345,363,000**
KQ0137	**DIREECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI**					
A01	**Employees Related Expenses.**			**18,141,000**	**12,454,000**	**23,672,000**
A011	PAY	**15**	**16**	10,514,000	4,854,000	16,020,000
A011-1	Pay of Officer	**5**	**6**	5,955,000	2,618,000	8,050,000
A011-2	Pay of Other Staff	**10**	**10**	4,559,000	2,236,000	7,970,000
A012	ALLOWANCES			7,627,000	7,600,000	7,652,000
A012-1	Regular Allowances			5,947,000	5,920,000	7,030,000
A012-2	Other Allowances (excluding			1,680,000	1,680,000	622,000
A03	**Operating Expenses**			**2,411,000**	**3,308,000**	**2,434,000**
A032	COMMUNICATIONS			254,000	263,000	255,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,293,000	1,725,000	1,293,000
A039	GENERAL			838,000	1,294,000	859,000
A09	**Physical Assets**			**136,000**	**136,000**	**824,000**
A092	COMPUTER EQUIPMENT					247,000
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	77,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	500,000
A13	**Repairs and Maintenance**			**664,000**	**1,290,000**	**664,000**
A130	TRANSPORT			525,000	790,000	525,000
A131	MACHINERY AND EQUIPMENT			74,000	300,000	74,000
A132	FURNITURE AND FIXTURE			65,000	200,000	65,000
Total-DIREECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				**21,352,000**	**17,188,000**	**27,594,000**
KQ2124	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI**					
A01	**Employees Related Expenses.**			**8,963,000**	**6,308,000**	**12,539,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	5,169,000	3,261,000	8,965,000
A011-1	Pay of Officer	**3**	**3**	2,121,000	530,000	4,156,000
A011-2	Pay of Other Staff	**7**	**7**	3,048,000	2,731,000	4,809,000
A012	ALLOWANCES			3,794,000	3,047,000	3,574,000
A012-1	Regular Allowances			3,794,000	3,047,000	3,574,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI				**8,963,000**	**6,308,000**	**12,539,000**
KQ2325	**RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI**					
A01	**Employees Related Expenses.**			**5,358,000**	**4,290,000**	**8,617,000**
A011	PAY	**8**	**7**	2,927,000	2,192,000	6,150,000
A011-1	Pay of Officer	**4**	**3**	2,306,000	1,624,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	621,000	568,000	2,900,000
A012	ALLOWANCES			2,431,000	2,098,000	2,467,000
A012-1	Regular Allowances			1,831,000	1,498,000	1,807,000
A012-2	Other Allowances (excluding			600,000	600,000	660,000
A03	**Operating Expenses**			**1,315,000**	**1,936,000**	**1,321,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			830,000	1,340,000	830,000
A039	GENERAL			301,000	500,000	306,000
A09	**Physical Assets**			**580,000**	**580,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A13	**Repairs and Maintenance**			**200,000**	**345,000**	**200,000**
A130	TRANSPORT			100,000	145,000	100,000
A131	MACHINERY AND EQUIPMENT			50,000	100,000	50,000
A132	FURNITURE AND FIXTURE			50,000	100,000	50,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI				**7,453,000**	**7,151,000**	**10,138,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2326	**RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI**					
A01	**Employees Related Expenses.**			**3,144,000**	**2,041,000**	**7,513,000**
A011	PAY	**7**	**7**	2,044,000	923,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,419,000	355,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	568,000	2,900,000
A012	ALLOWANCES			1,100,000	1,118,000	1,363,000
A012-1	Regular Allowances			770,000	788,000	1,000,000
A012-2	Other Allowances (excluding			330,000	330,000	363,000
A03	**Operating Expenses**			**848,000**	**923,000**	**854,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			458,000	508,000	458,000
A039	GENERAL			206,000	319,000	211,000
A13	**Repairs and Maintenance**			**120,000**	**200,000**	**120,000**
A130	TRANSPORT			62,000	100,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	50,000	29,000
A132	FURNITURE AND FIXTURE			29,000	50,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI				**4,112,000**	**3,164,000**	**8,487,000**
KQ2327	**RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTERAL) KARACHI**					
A01	**Employees Related Expenses.**			**4,092,000**	**3,477,000**	**7,645,000**
A011	PAY	**7**	**7**	2,311,000	2,241,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,591,000	1,591,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	720,000	650,000	2,900,000
A012	ALLOWANCES			1,781,000	1,236,000	1,495,000
A012-1	Regular Allowances			1,616,000	1,071,000	1,313,000
A012-2	Other Allowances (excluding			165,000	165,000	182,000
A03	**Operating Expenses**			**818,000**	**1,139,000**	**824,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			480,000	695,000	480,000
A039	GENERAL			154,000	348,000	159,000
A13	**Repairs and Maintenance**			**120,000**	**271,000**	**120,000**
A130	TRANSPORT			62,000	100,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	100,000	29,000
A132	FURNITURE AND FIXTURE			29,000	71,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTERAL) KARACHI				**5,030,000**	**4,887,000**	**8,589,000**
KQ2328	**RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI**					
A01	**Employees Related Expenses.**			**5,183,000**	**4,378,000**	**9,097,000**
A011	PAY	**7**	**7**	2,800,000	1,766,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	2,175,000	1,198,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	568,000	2,900,000
A012	ALLOWANCES			2,383,000	2,612,000	2,947,000
A012-1	Regular Allowances			2,053,000	2,282,000	2,584,000
A012-2	Other Allowances (excluding			330,000	330,000	363,000
A03	**Operating Expenses**			**848,000**	**905,000**	**854,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			458,000	508,000	458,000
A039	GENERAL			206,000	301,000	211,000
A13	**Repairs and Maintenance**			**120,000**	**180,000**	**120,000**
A130	TRANSPORT			62,000	80,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	50,000	29,000
A132	FURNITURE AND FIXTURE			29,000	50,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI				**6,151,000**	**5,463,000**	**10,071,000**
KQ2329	**RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI**					
A01	**Employees Related Expenses.**			**4,952,000**	**4,387,000**	**9,041,000**
A011	PAY	**7**	**7**	2,641,000	1,815,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	2,033,000	1,203,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	608,000	612,000	2,900,000
A012	ALLOWANCES			2,311,000	2,572,000	2,891,000
A012-1	Regular Allowances			1,981,000	2,242,000	2,528,000
A012-2	Other Allowances (excluding			330,000	330,000	363,000
A03	**Operating Expenses**			**980,000**	**1,130,000**	**986,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			590,000	650,000	590,000
A039	GENERAL			206,000	384,000	211,000
A13	**Repairs and Maintenance**			**120,000**	**270,000**	**120,000**
A130	TRANSPORT			62,000	100,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	70,000	29,000
A132	FURNITURE AND FIXTURE			29,000	100,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI				**6,052,000**	**5,787,000**	**10,147,000**
KQ2404	**PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH**					
A05	**Grants subsidies and Write off Loans**			**99,003,000**	**99,003,000**	**99,003,000**
A052	GRANTS-DOMESTIC			99,003,000	99,003,000	99,003,000
Total-PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH				**99,003,000**	**99,003,000**	**99,003,000**
KQ2992	**PROVINCIAL SECURITY UNIT (PSU)**					
A03	**Operating Expenses**					**128,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES					500,000
A039	GENERAL					127,500,000
A09	**Physical Assets**					**8,000,000**
A092	COMPUTER EQUIPMENT					8,000,000
Total-PROVINCIAL SECURITY UNIT (PSU)						**136,000,000**
KX0628	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**6,249,000**	**5,578,000**	**11,880,000**
A011	PAY	**10**	**10**	3,420,000	2,681,000	8,605,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	607,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,292,000	2,074,000	4,705,000
A012	ALLOWANCES			2,829,000	2,897,000	3,275,000
A012-1	Regular Allowances			2,829,000	2,897,000	3,275,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS				**6,249,000**	**5,578,000**	**11,880,000**
LN0017	**DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA**					
A01	**Employees Related Expenses.**			**12,845,000**	**9,714,000**	**23,727,000**
A011	PAY	**20**	**20**	5,624,000	3,957,000	17,440,000
A011-1	Pay of Officer	**4**	**4**	1,506,000	1,424,000	4,750,000
A011-2	Pay of Other Staff	**16**	**16**	4,118,000	2,533,000	12,690,000
A012	ALLOWANCES			7,221,000	5,757,000	6,287,000
A012-1	Regular Allowances			6,966,000	5,502,000	6,116,000
A012-2	Other Allowances (excluding			255,000	255,000	171,000
A03	**Operating Expenses**			**788,000**	**1,626,000**	**795,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			433,000	956,000	433,000
A039	GENERAL			192,000	571,000	197,000
A09	**Physical Assets**			**136,000**	**136,000**	**324,000**
A092	COMPUTER EQUIPMENT					247,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	77,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**277,000**	**885,000**	**277,000**
A130	TRANSPORT			138,000	385,000	138,000
A131	MACHINERY AND EQUIPMENT			70,000	200,000	70,000
A132	FURNITURE AND FIXTURE			69,000	300,000	69,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				**14,046,000**	**12,361,000**	**25,123,000**
LN0481	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA**					
A01	**Employees Related Expenses.**			**4,991,000**	**3,470,000**	**10,565,000**
A011	PAY	**10**	**10**	3,271,000	1,839,000	8,586,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,143,000	1,557,000	4,686,000
A012	ALLOWANCES			1,720,000	1,631,000	1,979,000
A012-1	Regular Allowances			1,720,000	1,631,000	1,979,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA				**4,991,000**	**3,470,000**	**10,565,000**
MP0020	**DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,734,000**	**8,135,000**	**30,809,000**
A011	PAY	**32**	**32**	5,081,000	3,444,000	25,655,000
A011-1	Pay of Officer	**11**	**11**	2,688,000	1,556,000	12,800,000
A011-2	Pay of Other Staff	**21**	**21**	2,393,000	1,888,000	12,855,000
A012	ALLOWANCES			4,653,000	4,691,000	5,154,000
A012-1	Regular Allowances			4,439,000	4,477,000	5,029,000
A012-2	Other Allowances (excluding			214,000	214,000	125,000
A03	**Operating Expenses**			**697,000**	**1,043,000**	**702,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	70,000
A033	UTILITIES			69,000		69,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			406,000	807,000	406,000
A039	GENERAL			121,000	135,000	123,000
A09	**Physical Assets**					**324,000**
A092	COMPUTER EQUIPMENT					247,000
A096	PURCHASE OF PLANT & MACHINERY					77,000
A13	**Repairs and Maintenance**			**200,000**	**289,000**	**200,000**
A130	TRANSPORT			111,000	200,000	111,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS				**10,631,000**	**9,467,000**	**32,035,000**
MP0485	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**3,671,000**	**2,715,000**	**10,018,000**
A011	PAY	**10**	**10**	2,393,000	1,420,000	8,468,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,265,000	1,138,000	4,568,000
A012	ALLOWANCES			1,278,000	1,295,000	1,550,000
A012-1	Regular Allowances			1,278,000	1,295,000	1,550,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS				**3,671,000**	**2,715,000**	**10,018,000**
MX0375	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI**					
A01	**Employees Related Expenses.**			**5,561,000**	**4,617,000**	**11,257,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,387,000	2,327,000	8,601,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,259,000	2,045,000	4,701,000
A012	ALLOWANCES			2,174,000	2,290,000	2,656,000
A012-1	Regular Allowances			2,174,000	2,290,000	2,656,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI				**5,561,000**	**4,617,000**	**11,257,000**
MY0226	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI**					
A01	**Employees Related Expenses.**			**4,149,000**	**3,098,000**	**10,247,000**
A011	PAY	**10**	**10**	2,612,000	1,627,000	8,497,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,484,000	1,345,000	4,597,000
A012	ALLOWANCES			1,537,000	1,471,000	1,750,000
A012-1	Regular Allowances			1,537,000	1,471,000	1,750,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITIARI				**4,149,000**	**3,098,000**	**10,247,000**
MY0245	**RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**4,605,000**	**1,784,000**	**7,276,000**
A011	PAY	**7**	**7**	3,814,000	1,053,000	6,157,000
A011-1	Pay of Officer	**3**	**3**	2,041,000	510,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	1,773,000	543,000	2,907,000
A012	ALLOWANCES			791,000	731,000	1,119,000
A012-1	Regular Allowances			791,000	731,000	1,119,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI				**5,413,000**	**2,504,000**	**8,087,000**
NX0367	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**2,418,000**	**542,000**	**8,656,000**
A011	PAY	**10**	**10**	2,090,000	523,000	8,428,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	962,000	241,000	4,528,000
A012	ALLOWANCES			328,000	19,000	228,000
A012-1	Regular Allowances			328,000	19,000	228,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE				**2,418,000**	**542,000**	**8,656,000**
QS0284	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT**					
A01	**Employees Related Expenses.**			**3,820,000**	**2,902,000**	**10,102,000**
A011	PAY	**10**	**10**	2,522,000	1,553,000	8,485,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,394,000	1,271,000	4,585,000
A012	ALLOWANCES			1,298,000	1,349,000	1,617,000
A012-1	Regular Allowances			1,298,000	1,349,000	1,617,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT				**3,820,000**	**2,902,000**	**10,102,000**
QS0305	**RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT**					
A01	**Employees Related Expenses.**			**3,366,000**	**2,037,000**	**7,396,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,399,000	1,056,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,774,000	444,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	612,000	2,900,000
A012	ALLOWANCES			967,000	981,000	1,246,000
A012-1	Regular Allowances			802,000	816,000	1,064,000
A012-2	Other Allowances (excluding			165,000	165,000	182,000
A03	**Operating Expenses**			**600,000**	**600,000**	**603,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**100,000**	**100,000**	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT				**4,186,000**	**2,857,000**	**8,119,000**
SB0016	**DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**4,739,000**	**4,923,000**	**11,459,000**
A011	PAY	**10**	**10**	2,143,000	2,058,000	8,430,000
A011-1	Pay of Officer	**4**	**4**	1,287,000	1,311,000	4,750,000
A011-2	Pay of Other Staff	**6**	**6**	856,000	747,000	3,680,000
A012	ALLOWANCES			2,596,000	2,865,000	3,029,000
A012-1	Regular Allowances			2,341,000	2,610,000	2,858,000
A012-2	Other Allowances (excluding			255,000	255,000	171,000
A03	**Operating Expenses**			**2,162,000**	**2,064,000**	**2,268,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			1,008,000	1,008,000	1,108,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	606,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			399,000	399,000	404,000
A09	**Physical Assets**			**100,000**	**100,000**	**324,000**
A092	COMPUTER EQUIPMENT					247,000
A096	PURCHASE OF PLANT & MACHINERY					77,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**375,000**	**375,000**	**375,000**
A130	TRANSPORT			252,000	252,000	252,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				**7,376,000**	**7,462,000**	**14,426,000**
SB0465	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,814,000**	**2,893,000**	**10,122,000**
A011	PAY	**10**	**10**	2,496,000	1,520,000	8,482,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,368,000	1,238,000	4,582,000
A012	ALLOWANCES			1,318,000	1,373,000	1,640,000
A012-1	Regular Allowances			1,318,000	1,373,000	1,640,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD				**3,814,000**	**2,893,000**	**10,122,000**
SL0055	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL**					
A01	**Employees Related Expenses.**			**2,347,000**	**523,000**	**8,637,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	2,090,000	523,000	8,428,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	962,000	241,000	4,528,000
A012	ALLOWANCES			257,000		209,000
A012-1	Regular Allowances			257,000		209,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL				**2,347,000**	**523,000**	**8,637,000**
SN0415	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR**					
A01	**Employees Related Expenses.**			**4,290,000**	**2,893,000**	**10,226,000**
A011	PAY	**10**	**10**	2,963,000	1,523,000	8,543,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,835,000	1,241,000	4,643,000
A012	ALLOWANCES			1,327,000	1,370,000	1,683,000
A012-1	Regular Allowances			1,327,000	1,370,000	1,683,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR				**4,290,000**	**2,893,000**	**10,226,000**
SQ0367	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR**					
A01	**Employees Related Expenses.**			**6,438,000**	**5,239,000**	**11,613,000**
A011	PAY	**10**	**10**	3,873,000	2,698,000	8,654,000
A011-1	Pay of Officer	**3**	**3**	1,254,000	314,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,619,000	2,384,000	4,754,000
A012	ALLOWANCES			2,565,000	2,541,000	2,959,000
A012-1	Regular Allowances			2,565,000	2,541,000	2,959,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR				**6,438,000**	**5,239,000**	**11,613,000**
SQ0382	**RECLAMATION & PROBATION ORGANIZATION SHIKARPUR**					
A01	**Employees Related Expenses.**			**3,109,000**	**2,092,000**	**7,494,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,399,000	1,020,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,774,000	444,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	576,000	2,900,000
A012	ALLOWANCES			710,000	1,072,000	1,344,000
A012-1	Regular Allowances			468,000	830,000	1,078,000
A012-2	Other Allowances (excluding			242,000	242,000	266,000
A03	**Operating Expenses**			**600,000**	**600,000**	**603,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				**3,929,000**	**2,912,000**	**8,217,000**
SY0468	**DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR**					
A01	**Employees Related Expenses.**			**22,147,000**	**15,973,000**	**43,688,000**
A011	PAY	**34**	**34**	12,193,000	6,693,000	33,187,000
A011-1	Pay of Officer	**11**	**11**	5,862,000	1,544,000	16,300,000
A011-2	Pay of Other Staff	**23**	**23**	6,331,000	5,149,000	16,887,000
A012	ALLOWANCES			9,954,000	9,280,000	10,501,000
A012-1	Regular Allowances			9,702,000	9,028,000	10,334,000
A012-2	Other Allowances (excluding			252,000	252,000	167,000
A03	**Operating Expenses**			**1,313,000**	**1,384,000**	**1,321,000**
A032	COMMUNICATIONS			132,000	132,000	133,000
A033	UTILITIES			165,000		165,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			793,000	894,000	793,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			197,000	332,000	203,000
A09	**Physical Assets**			**136,000**	**136,000**	**324,000**
A092	COMPUTER EQUIPMENT					247,000
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	77,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**267,000**	**267,000**	**267,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				**23,863,000**	**17,760,000**	**45,600,000**
SY0491	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR**					
A01	**Employees Related Expenses.**			**7,351,000**	**4,690,000**	**11,639,000**
A011	PAY	**10**	**10**	4,251,000	2,334,000	8,843,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	3,123,000	2,052,000	4,943,000
A012	ALLOWANCES			3,100,000	2,356,000	2,796,000
A012-1	Regular Allowances			3,100,000	2,356,000	2,796,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR				**7,351,000**	**4,690,000**	**11,639,000**
TN0221	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**3,122,000**	**2,036,000**	**9,550,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	2,090,000	1,134,000	8,428,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	962,000	852,000	4,528,000
A012	ALLOWANCES			1,032,000	902,000	1,122,000
A012-1	Regular Allowances			1,032,000	902,000	1,122,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN				**3,122,000**	**2,036,000**	**9,550,000**
TN0229	**RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**3,438,000**	**2,890,000**	**7,965,000**
A011	PAY	**7**	**7**	1,827,000	1,273,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,185,000	705,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	642,000	568,000	2,900,000
A012	ALLOWANCES			1,611,000	1,617,000	1,815,000
A012-1	Regular Allowances			1,611,000	1,617,000	1,815,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**36,000**	**36,000**	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN				**4,282,000**	**3,646,000**	**8,776,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0226	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**4,424,000**	**3,542,000**	**10,520,000**
A011	PAY	**10**	**10**	2,848,000	1,857,000	8,530,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,720,000	1,575,000	4,630,000
A012	ALLOWANCES			1,576,000	1,685,000	1,990,000
A012-1	Regular Allowances			1,576,000	1,685,000	1,990,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR				**4,424,000**	**3,542,000**	**10,520,000**
TQ0230	**RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**2,919,000**	**2,565,000**	**6,934,000**
A011	PAY	**6**	**6**	1,571,000	1,101,000	5,300,000
A011-1	Pay of Officer	**3**	**3**	1,182,000	743,000	3,250,000
A011-2	Pay of Other Staff	**3**	**3**	389,000	358,000	2,050,000
A012	ALLOWANCES			1,348,000	1,464,000	1,634,000
A012-1	Regular Allowances			1,348,000	1,464,000	1,634,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR				**3,727,000**	**3,285,000**	**7,745,000**
TX0388	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA**					
A01	**Employees Related Expenses.**			**4,091,000**	**3,183,000**	**10,301,000**
A011	PAY	**10**	**10**	2,663,000	1,671,000	8,504,000
A011-1	Pay of Officer	**3**	**3**	1,128,000	282,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	1,535,000	1,389,000	4,604,000
A012	ALLOWANCES			1,428,000	1,512,000	1,797,000
A012-1	Regular Allowances			1,428,000	1,512,000	1,797,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA				**4,091,000**	**3,183,000**	**10,301,000**
TX0404	**RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**3,268,000**	**2,890,000**	**7,958,000**
A011	PAY	**7**	**7**	1,762,000	1,273,000	6,150,000
A011-1	Pay of Officer	**3**	**3**	1,137,000	705,000	3,250,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	568,000	2,900,000
A012	ALLOWANCES			1,506,000	1,617,000	1,808,000
A012-1	Regular Allowances			1,506,000	1,617,000	1,808,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**688,000**	**600,000**	**691,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			88,000		88,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			96,000	96,000	98,000
A09	**Physical Assets**			**36,000**	**36,000**	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA				**4,112,000**	**3,646,000**	**8,769,000**
UT0321	**DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT**					
A01	**Employees Related Expenses.**			**5,238,000**	**4,332,000**	**11,061,000**
A011	PAY	**10**	**10**	3,252,000	2,203,000	8,582,000
A011-1	Pay of Officer	**3**	**3**	1,137,000	284,000	3,900,000
A011-2	Pay of Other Staff	**7**	**7**	2,115,000	1,919,000	4,682,000
A012	ALLOWANCES			1,986,000	2,129,000	2,479,000
A012-1	Regular Allowances			1,986,000	2,129,000	2,479,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT				**5,238,000**	**4,332,000**	**11,061,000**
KQ0145	**DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI**					
A01	**Employees Related Expenses.**			**9,060,000**	**6,387,000**	**17,139,000**
A011	PAY	**18**	**18**	4,819,000	2,547,000	13,014,000
A011-1	Pay of Officer	**4**	**4**	1,352,000	1,190,000	4,750,000
A011-2	Pay of Other Staff	**14**	**14**	3,467,000	1,357,000	8,264,000
A012	ALLOWANCES			4,241,000	3,840,000	4,125,000
A012-1	Regular Allowances			3,786,000	3,385,000	3,899,000
A012-2	Other Allowances (excluding			455,000	455,000	226,000
A03	**Operating Expenses**			**1,679,000**	**2,516,000**	**1,689,000**
A032	COMMUNICATIONS			85,000	85,000	87,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,102,000	1,142,000	1,102,000
A039	GENERAL			391,000	1,286,000	399,000
A09	**Physical Assets**			**36,000**	**36,000**	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	**Repairs and Maintenance**			**399,000**	**747,000**	**399,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			276,000	400,000	276,000
A131	MACHINERY AND EQUIPMENT			74,000	275,000	74,000
A132	FURNITURE AND FIXTURE			49,000	72,000	49,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				**11,174,000**	**9,686,000**	**19,227,000**
036101 Total-SECRETARIAT				**1,951,823,000**	**2,821,697,810**	**3,163,312,000**
0361 Total-ADMINISTRATION				**1,951,823,000**	**2,821,697,810**	**3,163,312,000**
036 Total-ADMINISTRATION OF PUBLIC ORDER				**1,951,823,000**	**2,821,697,810**	**3,163,312,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**10,089,318,000**	**10,643,965,000**	**10,919,184,000**
Total-				**10,250,092,000**	**10,759,058,000**	**11,201,613,000**
TOTAL-DEMAND				**10,250,092,000**	**10,759,058,000**	**11,201,613,000**

No.116- Sindh Police **DEMANDS FOR GRANTS**

Demand No.116
(SC21116)
Sindh Police

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Sindh Police**

Authorised : Rs 189,751,252,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **HOME DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	163,893,116,000	149,881,128,000	189,751,252,000
	Total	**163,893,116,000**	**149,881,128,000**	**189,751,252,000**
A01	**Employees Related Expenses.**	**132,659,383,000**	**120,165,413,000**	**153,789,309,000**
A011	Pay	58,514,300,000	49,222,449,000	60,103,697,000
A011-1	Pay of Officer	3,710,250,000	1,595,760,000	3,781,861,000
A011-2	Pay of Other Staff	54,804,050,000	47,626,689,000	56,321,836,000
A012	Allowances	74,145,083,000	70,942,964,000	93,685,612,000
A012-1	Regular Allowances	73,535,212,000	69,895,844,236	93,054,484,000
A012-2	Other Allowances (excluding TA	609,871,000	1,047,119,764	631,128,000
A03	**Operating Expenses**	**20,083,690,000**	**17,663,735,000**	**21,977,121,000**
A05	**Grants subsidies and Write off Loans**	**1,001,713,000**	**1,001,713,000**	**1,071,884,000**
A06	**Transfers**	**772,928,000**	**1,329,403,000**	**3,903,428,000**
A09	**Physical Assets**	**7,638,707,000**	**7,473,710,000**	**6,196,677,000**
A13	**Repairs and Maintenance**	**1,736,695,000**	**2,247,154,000**	**2,812,833,000**
	Total	**163,893,116,000**	**149,881,128,000**	**189,751,252,000**

No.116- Sindh Police **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HB0024	**SP SPECIAL BRANCH HYDERABAD**					
A01	**Employees Related Expenses.**			**415,156,000**	**441,431,860**	**459,454,000**
A011	PAY	**396**	**396**	197,330,000	190,065,000	197,359,000
A011-1	Pay of Officer	**42**	**42**	21,178,000	13,870,000	21,200,000
A011-2	Pay of Other Staff	**354**	**354**	176,152,000	176,195,000	176,159,000
A012	ALLOWANCES			217,826,000	251,366,860	262,095,000
A012-1	Regular Allowances			217,459,000	248,145,000	261,691,000
A012-2	Other Allowances (excluding			367,000	3,221,860	404,000
A03	**Operating Expenses**			**33,812,000**	**29,609,000**	**32,707,000**
A032	COMMUNICATIONS			2,142,000	2,142,000	2,143,000
A033	UTILITIES			3,562,000	35,000	3,098,000
A034	OCCUPANCY COSTS			676,000		
A038	TRAVEL & TRANSPORTATION			26,677,000	26,677,000	26,677,000
A039	GENERAL			755,000	755,000	789,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**1,388,000**	**1,388,000**	**1,388,000**
A130	TRANSPORT			1,017,000	1,017,000	1,017,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-SP SPECIAL BRANCH HYDERABAD				**450,424,000**	**474,596,860**	**493,617,000**
HB0026	**DIGP HYDERABAD RANGE**					
A01	**Employees Related Expenses.**			**581,180,000**	**454,478,102**	**637,348,000**
A011	PAY	**1092**	**1092**	352,539,000	197,450,000	353,001,000
A011-1	Pay of Officer	**57**	**57**	36,119,000	24,485,000	36,331,000
A011-2	Pay of Other Staff	**1035**	**1035**	316,420,000	172,965,000	316,670,000
A012	ALLOWANCES			228,641,000	257,028,102	284,347,000
A012-1	Regular Allowances			226,462,000	252,382,000	281,949,000
A012-2	Other Allowances (excluding			2,179,000	4,646,102	2,398,000
A03	**Operating Expenses**			**51,958,000**	**41,643,000**	**51,093,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,115,000	3,115,000	3,117,000
A033	UTILITIES			9,146,000	585,000	8,765,000
A034	OCCUPANCY COSTS			554,000		
A038	TRAVEL & TRANSPORTATION			36,522,000	34,022,000	36,522,000
A039	GENERAL			2,621,000	3,921,000	2,689,000
A05	**Grants subsidies and Write off Loans**			**6,141,000**	**7,341,000**	**6,755,000**
A052	GRANTS-DOMESTIC			6,141,000	7,341,000	6,755,000
A06	**Transfers**			**536,000**	**536,000**	**536,000**
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	**Repairs and Maintenance**			**859,000**	**91,615,356**	**859,000**
A130	TRANSPORT			148,000	748,000	148,000
A131	MACHINERY AND EQUIPMENT			416,000	716,000	416,000
A132	FURNITURE AND FIXTURE			295,000	595,000	295,000
A133	BUILDINGS AND STRUCTURE				89,556,356	
Total-DIGP HYDERABAD RANGE				**640,674,000**	**595,613,458**	**696,591,000**
HB0028	**SP CRIME BRANCH HYDERABAD**					
A01	**Employees Related Expenses.**			**114,138,000**	**119,877,000**	**127,024,000**
A011	PAY	**190**	**190**	56,090,000	53,225,000	56,147,000
A011-1	Pay of Officer	**16**	**16**	10,289,000	7,497,000	10,329,000
A011-2	Pay of Other Staff	**174**	**174**	45,801,000	45,728,000	45,818,000
A012	ALLOWANCES			58,048,000	66,652,000	70,877,000
A012-1	Regular Allowances			57,847,000	66,209,000	70,656,000
A012-2	Other Allowances (excluding			201,000	443,000	221,000
A03	**Operating Expenses**			**13,153,000**	**9,901,000**	**13,161,000**
A032	COMMUNICATIONS			618,000	618,000	619,000
A033	UTILITIES			3,252,000		3,252,000
A038	TRAVEL & TRANSPORTATION			7,399,000	7,399,000	7,399,000
A039	GENERAL			1,884,000	1,884,000	1,891,000
A13	**Repairs and Maintenance**			**405,000**	**405,000**	**405,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SP CRIME BRANCH HYDERABAD				**127,696,000**	**130,183,000**	**140,590,000**
HB0030	**SP CTD HYDERABAD**					
A01	**Employees Related Expenses.**			**268,103,000**	**263,502,100**	**301,585,000**
A011	PAY	**331**	**331**	129,502,000	97,202,000	131,139,000
A011-1	Pay of Officer	**5**	**5**	3,012,000	2,443,000	3,012,000
A011-2	Pay of Other Staff	**326**	**326**	126,490,000	94,759,000	128,127,000
A012	ALLOWANCES			138,601,000	166,300,100	170,446,000
A012-1	Regular Allowances			138,566,000	165,324,000	170,407,000
A012-2	Other Allowances (excluding			35,000	976,100	39,000
A03	**Operating Expenses**			**18,602,000**	**17,143,000**	**18,500,000**
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			1,392,000		1,346,000
A034	OCCUPANCY COSTS			67,000		
A038	TRAVEL & TRANSPORTATION			12,896,000	12,896,000	12,896,000
A039	GENERAL			4,146,000	4,146,000	4,157,000
A06	**Transfers**			**657,000**	**657,000**	**657,000**
A061	SCHOLARSHIP			657,000	657,000	657,000
A13	**Repairs and Maintenance**			**1,079,000**	**1,079,000**	**1,079,000**
A130	TRANSPORT			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SP CTD HYDERABAD				**288,441,000**	**282,381,100**	**321,821,000**
HB0748	**ADDITIONAL IGP HYDERABAD REGION**					
A01	**Employees Related Expenses.**			**53,575,000**	**45,685,990**	**57,913,000**
A011	PAY	**95**	**95**	30,903,000	20,989,000	30,907,000
A011-1	Pay of Officer	**23**	**23**	10,081,000	8,895,000	10,085,000
A011-2	Pay of Other Staff	**72**	**72**	20,822,000	12,094,000	20,822,000
A012	ALLOWANCES			22,672,000	24,696,990	27,006,000
A012-1	Regular Allowances			22,505,000	24,126,000	26,822,000
A012-2	Other Allowances (excluding			167,000	570,990	184,000
A03	**Operating Expenses**			**23,335,000**	**21,387,000**	**23,345,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			677,000	677,000	678,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			19,282,000	19,282,000	19,282,000
A039	GENERAL			1,428,000	1,428,000	1,437,000
A13	**Repairs and Maintenance**			**431,000**	**431,000**	**431,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-ADDITIONAL IGP HYDERABAD REGION				**77,341,000**	**67,503,990**	**81,689,000**
HB0798	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD**					
A01	**Employees Related Expenses.**			**239,276,000**	**417,048,000**	**437,029,000**
A011	PAY	**1139**	**1139**	149,874,000	131,581,000	150,215,000
A011-1	Pay of Officer	**21**	**21**	10,778,000	8,724,000	11,116,000
A011-2	Pay of Other Staff	**1118**	**1118**	139,096,000	122,857,000	139,099,000
A012	ALLOWANCES			89,402,000	285,467,000	286,814,000
A012-1	Regular Allowances			88,962,000	283,460,000	286,330,000
A012-2	Other Allowances (excluding			440,000	2,007,000	484,000
A03	**Operating Expenses**			**49,006,000**	**33,546,000**	**41,629,000**
A032	COMMUNICATIONS			409,000	409,000	409,000
A033	UTILITIES			11,904,000	836,000	8,885,000
A034	OCCUPANCY COSTS			4,392,000		
A038	TRAVEL & TRANSPORTATION			30,228,000	30,228,000	30,228,000
A039	GENERAL			2,073,000	2,073,000	2,107,000
A06	**Transfers**			**645,000**	**645,000**	**645,000**
A061	SCHOLARSHIP			645,000	645,000	645,000
A13	**Repairs and Maintenance**			**2,611,000**	**2,611,000**	**2,611,000**
A130	TRANSPORT			1,907,000	1,907,000	1,907,000
A131	MACHINERY AND EQUIPMENT			473,000	473,000	473,000
A132	FURNITURE AND FIXTURE			231,000	231,000	231,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HYDERABAD				**291,538,000**	**453,850,000**	**481,914,000**
KQ0146	**INSPECTOR GENERAL OF POLICE SINDH**					
A01	**Employees Related Expenses.**			**11,509,947,000**	**521,559,418**	**21,544,209,000**
A011	PAY	**751**	**752**	1,140,790,000	219,722,000	1,142,022,000
A011-1	Pay of Officer	**419**	**420**	997,162,000	91,347,000	998,281,000
A011-2	Pay of Other Staff	**332**	**332**	143,628,000	128,375,000	143,741,000
A012	ALLOWANCES			10,369,157,000	301,837,418	20,402,187,000
A012-1	Regular Allowances			10,331,577,000	257,617,000	20,367,449,000
A012-2	Other Allowances (excluding			37,580,000	44,220,418	34,738,000
A03	**Operating Expenses**			**2,544,944,000**	**2,558,036,000**	**4,172,047,000**
A032	COMMUNICATIONS			32,946,000	32,946,000	32,978,000
A033	UTILITIES			28,551,000	25,643,000	1,597,000
A034	OCCUPANCY COSTS			2,521,000	2,521,000	2,647,000
A038	TRAVEL & TRANSPORTATION			650,927,000	650,927,000	650,927,000
A039	GENERAL			1,829,999,000	1,845,999,000	3,483,898,000
A05	**Grants subsidies and Write off Loans**			**100,000,000**	**101,500,000**	
A052	GRANTS-DOMESTIC			100,000,000	101,500,000	
A06	**Transfers**			**134,749,000**	**164,749,000**	**164,749,000**
A061	SCHOLARSHIP			134,749,000	164,749,000	164,749,000
A09	**Physical Assets**			**5,200,000,000**	**4,839,116,562**	**4,950,000,000**
A092	COMPUTER EQUIPMENT			550,000,000	550,000,000	550,000,000
A095	PURCHASE OF TRANSPORT			2,000,000,000	1,785,014,000	2,000,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000,000	354,102,562	500,000,000
A097	PURCHASE FURNITURE & FIXTURE			150,000,000	150,000,000	200,000,000
A098	PURCHASE OF OTHER ASSETS			2,000,000,000	2,000,000,000	1,700,000,000
A13	**Repairs and Maintenance**			**81,120,000**	**221,296,869**	**81,120,000**
A130	TRANSPORT			61,028,000	101,109,000	61,028,000
A131	MACHINERY AND EQUIPMENT			13,740,000	13,740,000	13,740,000
A132	FURNITURE AND FIXTURE			3,161,000	3,161,000	3,161,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			191,000	100,286,869	191,000
A137	COMPUTER EQUIPMENT			3,000,000	3,000,000	3,000,000
Total-INSPECTOR GENERAL OF POLICE SINDH				**19,570,760,000**	**8,406,257,849**	**30,912,125,000**
KQ0148	**SP TRAFFIC KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**461,885,000**	**539,439,348**	**535,802,000**
A011	PAY	**777**	**777**	212,750,000	227,304,000	212,848,000
A011-1	Pay of Officer	**26**	**26**	13,361,000	7,350,000	13,408,000
A011-2	Pay of Other Staff	**751**	**751**	199,389,000	219,954,000	199,440,000
A012	ALLOWANCES			249,135,000	312,135,348	322,954,000
A012-1	Regular Allowances			247,432,000	303,235,000	321,081,000
A012-2	Other Allowances (excluding			1,703,000	8,900,348	1,873,000
A03	**Operating Expenses**			**7,332,000**	**4,993,000**	**7,398,000**
A032	COMMUNICATIONS			1,283,000	1,283,000	1,283,000
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,060,000
A039	GENERAL			2,650,000	2,650,000	2,716,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**2,332,000**	**2,332,000**	**2,332,000**
A130	TRANSPORT			1,450,000	1,450,000	1,450,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI CENTRAL				**471,770,000**	**551,785,348**	**545,753,000**
KQ0152	**DIGP TRAFFIC LICENCING & TRAINING KARACHI**					
A01	**Employees Related Expenses.**			**550,284,000**	**567,569,664**	**611,161,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**622**	**622**	272,225,000	247,719,000	272,448,000
A011-1	Pay of Officer	**103**	**103**	47,984,000	22,515,000	48,005,000
A011-2	Pay of Other Staff	**519**	**519**	224,241,000	225,204,000	224,443,000
A012	ALLOWANCES			278,059,000	319,850,664	338,713,000
A012-1	Regular Allowances			277,500,000	316,094,000	338,098,000
A012-2	Other Allowances (excluding			559,000	3,756,664	615,000
A03	**Operating Expenses**			**28,981,000**	**48,481,000**	**38,988,000**
A032	COMMUNICATIONS			733,000	733,000	735,000
A033	UTILITIES			6,500,000		6,500,000
A038	TRAVEL & TRANSPORTATION			21,389,000	21,389,000	21,389,000
A039	GENERAL			359,000	26,359,000	10,364,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A06	**Transfers**			**224,000**	**25,224,000**	**10,224,000**
A061	SCHOLARSHIP			224,000	25,224,000	10,224,000
A09	**Physical Assets**				**40,000,000**	**30,000,000**
A096	PURCHASE OF PLANT & MACHINERY				40,000,000	30,000,000
A13	**Repairs and Maintenance**			**2,040,000**	**53,867,000**	**22,040,000**
A130	TRANSPORT			1,017,000	1,817,000	1,017,000
A131	MACHINERY AND EQUIPMENT			314,000	1,114,000	314,000
A132	FURNITURE AND FIXTURE			709,000	1,509,000	709,000
A133	BUILDINGS AND STRUCTURE				30,000,000	20,000,000
A137	COMPUTER EQUIPMENT				19,427,000	
Total-DIGP TRAFFIC LICENCING & TRAINING KARACHI				**581,529,000**	**737,841,664**	**712,413,000**
KQ0153	**ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI**					
A01	**Employees Related Expenses.**			**180,961,000**	**195,541,457**	**202,943,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**226**	**226**	86,838,000	85,094,000	87,142,000
A011-1	Pay of Officer	**21**	**21**	12,697,000	14,894,000	12,934,000
A011-2	Pay of Other Staff	**205**	**205**	74,141,000	70,200,000	74,208,000
A012	ALLOWANCES			94,123,000	110,447,457	115,801,000
A012-1	Regular Allowances			92,271,000	107,417,000	113,764,000
A012-2	Other Allowances (excluding			1,852,000	3,030,457	2,037,000
A03	**Operating Expenses**			**54,221,000**	**52,783,930**	**54,273,000**
A032	COMMUNICATIONS			1,006,000	1,006,000	1,010,000
A033	UTILITIES			11,693,000	10,255,930	11,693,000
A038	TRAVEL & TRANSPORTATION			33,989,000	33,989,000	33,989,000
A039	GENERAL			7,533,000	7,533,000	7,581,000
A05	**Grants subsidies and Write off Loans**			**6,141,000**	**6,141,000**	**6,755,000**
A052	GRANTS-DOMESTIC			6,141,000	6,141,000	6,755,000
A06	**Transfers**			**402,000**	**402,000**	**402,000**
A061	SCHOLARSHIP			402,000	402,000	402,000
A09	**Physical Assets**			**846,608,000**	**1,203,194,000**	
A095	PURCHASE OF TRANSPORT			846,608,000	1,061,594,000	
A096	PURCHASE OF PLANT & MACHINERY				141,600,000	
A13	**Repairs and Maintenance**			**3,486,000**	**7,486,000**	**3,486,000**
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			1,341,000	1,341,000	1,341,000
A132	FURNITURE AND FIXTURE			670,000	670,000	670,000
A133	BUILDINGS AND STRUCTURE				4,000,000	
Total-ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				**1,091,819,000**	**1,465,548,387**	**267,859,000**
KQ0158	**MOHAFIZ FORCE KARACHI**					
A01	**Employees Related Expenses.**			**296,562,000**	**604,927,760**	**501,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**735**	**735**	139,492,000	257,127,000	139,805,000
A011-1	Pay of Officer	**15**	**15**	5,798,000	3,429,000	5,917,000
A011-2	Pay of Other Staff	**720**	**720**	133,694,000	253,698,000	133,888,000
A012	ALLOWANCES			157,070,000	347,800,760	362,131,000
A012-1	Regular Allowances			156,367,000	344,892,000	361,580,000
A012-2	Other Allowances (excluding			703,000	2,908,760	551,000
A03	**Operating Expenses**			**214,963,000**	**209,336,128**	**215,073,000**
A032	COMMUNICATIONS			1,105,000	1,105,000	1,105,000
A033	UTILITIES			11,550,000	5,923,128	11,550,000
A038	TRAVEL & TRANSPORTATION			183,463,000	183,463,000	183,463,000
A039	GENERAL			18,845,000	18,845,000	18,955,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**26,000**	**26,000**	**26,000**
A061	SCHOLARSHIP			26,000	26,000	26,000
A13	**Repairs and Maintenance**			**9,472,000**	**9,472,000**	**9,472,000**
A130	TRANSPORT			9,030,000	9,030,000	9,030,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-MOHAFIZ FORCE KARACHI				**521,023,000**	**824,661,888**	**726,507,000**
KQ0179	**AIGP MOTOR TRANSPORT KARACHI**					
A01	**Employees Related Expenses.**			**814,476,000**	**761,349,705**	**858,285,000**
A011	PAY	**888**	**888**	405,950,000	342,293,000	406,013,000
A011-1	Pay of Officer	**35**	**35**	21,942,000	5,831,000	22,005,000
A011-2	Pay of Other Staff	**853**	**853**	384,008,000	336,462,000	384,008,000
A012	ALLOWANCES			408,526,000	419,056,705	452,272,000
A012-1	Regular Allowances			406,149,000	416,304,000	449,840,000
A012-2	Other Allowances (excluding			2,377,000	2,752,705	2,432,000
A03	**Operating Expenses**			**37,498,000**	**38,458,000**	**64,467,000**
A032	COMMUNICATIONS			521,000	521,000	522,000
A033	UTILITIES			1,948,000	2,908,000	28,902,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			34,582,000	34,582,000	34,582,000
A039	GENERAL			428,000	428,000	441,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	
A06	**Transfers**			**95,000**	**95,000**	**95,000**
A061	SCHOLARSHIP			95,000	95,000	95,000
A13	**Repairs and Maintenance**			**431,000**	**3,921,000**	**431,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			68,000	3,558,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AIGP MOTOR TRANSPORT KARACHI				**852,500,000**	**808,623,705**	**923,278,000**
KQ0180	**AIGP TELECOMMUNICATION KARACHI**					
A01	**Employees Related Expenses.**			**2,870,469,000**	**2,999,127,861**	**3,151,817,000**
A011	PAY	**3478**	**3478**	1,393,013,000	1,334,906,000	1,393,084,000
A011-1	Pay of Officer	**29**	**29**	10,815,000	5,932,000	10,886,000
A011-2	Pay of Other Staff	**3449**	**3449**	1,382,198,000	1,328,974,000	1,382,198,000
A012	ALLOWANCES			1,477,456,000	1,664,221,861	1,758,733,000
A012-1	Regular Allowances			1,466,859,000	1,647,888,000	1,749,243,000
A012-2	Other Allowances (excluding			10,597,000	16,333,861	9,490,000
A03	**Operating Expenses**			**23,384,000**	**21,436,000**	**23,398,000**
A032	COMMUNICATIONS			567,000	567,000	568,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			20,307,000	20,307,000	20,307,000
A039	GENERAL			562,000	562,000	575,000
A06	**Transfers**			**95,000**	**95,000**	**95,000**
A061	SCHOLARSHIP			95,000	95,000	95,000
A13	**Repairs and Maintenance**			**358,000**	**358,000**	**358,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AIGP TELECOMMUNICATION KARACHI				**2,894,306,000**	**3,021,016,861**	**3,175,668,000**
KQ0181	**DIGP TECHNICAL & TRANSPORT KARACHI**					
A01	**Employees Related Expenses.**			**18,557,000**	**17,096,000**	**19,937,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	10,147,000	7,721,000	10,183,000
A011-1	Pay of Officer	**7**	**7**	5,495,000	3,773,000	5,495,000
A011-2	Pay of Other Staff	**10**	**10**	4,652,000	3,948,000	4,688,000
A012	ALLOWANCES			8,410,000	9,375,000	9,754,000
A012-1	Regular Allowances			8,074,000	8,539,000	9,384,000
A012-2	Other Allowances (excluding			336,000	836,000	370,000
A03	**Operating Expenses**			**616,457,000**	**216,196,049**	**616,483,000**
A032	COMMUNICATIONS			730,000	755,000	730,000
A033	UTILITIES			1,948,000		1,948,000
A036	MOTOR VEHICLES			94,416,000	94,416,000	94,416,000
A038	TRAVEL & TRANSPORTATION			23,754,000	23,754,000	23,754,000
A039	GENERAL			495,609,000	97,271,049	495,635,000
A06	**Transfers**			**134,000**	**1,134,000**	**134,000**
A061	SCHOLARSHIP			134,000	1,134,000	134,000
A13	**Repairs and Maintenance**			**245,288,000**	**248,788,000**	**245,288,000**
A130	TRANSPORT			244,782,000	244,782,000	244,782,000
A131	MACHINERY AND EQUIPMENT			372,000	622,000	372,000
A132	FURNITURE AND FIXTURE			134,000	384,000	134,000
A133	BUILDINGS AND STRUCTURE				3,000,000	
Total-DIGP TECHNICAL & TRANSPORT KARACHI				**880,436,000**	**483,214,049**	**881,842,000**
KQ0190	**DIGP CTD SINDH KARACHI**					
A01	**Employees Related Expenses.**			**379,191,000**	**271,942,726**	**404,939,000**
A011	PAY	**220**	**222**	223,058,000	107,878,000	225,635,000
A011-1	Pay of Officer	**59**	**61**	19,283,000	5,194,000	21,406,000
A011-2	Pay of Other Staff	**161**	**161**	203,775,000	102,684,000	204,229,000
A012	ALLOWANCES			156,133,000	164,064,726	179,304,000
A012-1	Regular Allowances			152,756,000	158,848,000	175,589,000
A012-2	Other Allowances (excluding			3,377,000	5,216,726	3,715,000
A03	**Operating Expenses**			**94,932,000**	**114,058,000**	**95,039,000**
A032	COMMUNICATIONS			1,482,000	1,482,000	1,484,000
A033	UTILITIES			5,382,000	508,000	5,382,000
A034	OCCUPANCY COSTS			1,026,000	1,026,000	1,077,000
A038	TRAVEL & TRANSPORTATION			60,404,000	60,404,000	60,404,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			26,638,000	50,638,000	26,692,000
A06	**Transfers**			**7,445,000**	**7,445,000**	**7,445,000**
A061	SCHOLARSHIP			7,445,000	7,445,000	7,445,000
A09	**Physical Assets**					**931,677,000**
A096	PURCHASE OF PLANT & MACHINERY					931,677,000
A13	**Repairs and Maintenance**			**2,426,000**	**19,826,000**	**2,426,000**
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			216,000	216,000	216,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A133	BUILDINGS AND STRUCTURE				17,400,000	
Total-DIGP CTD SINDH KARACHI				**483,994,000**	**413,271,726**	**1,441,526,000**
KQ0191	**SSP SECURITY SPECIAL BRANCH KARACHI**					
A01	**Employees Related Expenses.**			**599,181,000**	**574,662,630**	**639,558,000**
A011	PAY	**480**	**480**	291,309,000	244,676,000	291,366,000
A011-1	Pay of Officer	**33**	**33**	16,028,000	5,784,000	16,082,000
A011-2	Pay of Other Staff	**447**	**447**	275,281,000	238,892,000	275,284,000
A012	ALLOWANCES			307,872,000	329,986,630	348,192,000
A012-1	Regular Allowances			296,354,000	316,302,000	339,697,000
A012-2	Other Allowances (excluding			11,518,000	13,684,630	8,495,000
A03	**Operating Expenses**			**33,258,000**	**33,258,000**	**33,375,000**
A032	COMMUNICATIONS			731,000	731,000	731,000
A038	TRAVEL & TRANSPORTATION			29,781,000	29,781,000	29,781,000
A039	GENERAL			2,746,000	2,746,000	2,863,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**9,915,000**	**9,915,000**	**9,915,000**
A130	TRANSPORT			1,844,000	1,844,000	1,844,000
A131	MACHINERY AND EQUIPMENT			7,989,000	7,989,000	7,989,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-SSP SECURITY SPECIAL BRANCH KARACHI				**642,422,000**	**617,903,630**	**682,916,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0192	**SP EAST SPECIAL BRANCH KARACHI**					
A01	**Employees Related Expenses.**			**869,865,000**	**946,308,715**	**974,508,000**
A011	PAY	**1107**	**1107**	413,382,000	407,832,000	413,542,000
A011-1	Pay of Officer	**56**	**56**	24,337,000	19,054,000	24,464,000
A011-2	Pay of Other Staff	**1051**	**1051**	389,045,000	388,778,000	389,078,000
A012	ALLOWANCES			456,483,000	538,476,715	560,966,000
A012-1	Regular Allowances			454,289,000	524,847,000	557,968,000
A012-2	Other Allowances (excluding			2,194,000	13,629,715	2,998,000
A03	**Operating Expenses**			**61,568,000**	**59,943,000**	**61,644,000**
A032	COMMUNICATIONS			1,422,000	1,422,000	1,423,000
A033	UTILITIES			2,563,000	938,000	2,563,000
A038	TRAVEL & TRANSPORTATION			56,056,000	56,056,000	56,056,000
A039	GENERAL			1,527,000	1,527,000	1,602,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**4,022,000**	**4,022,000**	**4,022,000**
A130	TRANSPORT			2,948,000	2,948,000	2,948,000
A131	MACHINERY AND EQUIPMENT			805,000	805,000	805,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP EAST SPECIAL BRANCH KARACHI				**935,523,000**	**1,010,341,715**	**1,040,242,000**
KQ0193	**IGP RESERVE FUND**					
A01	**Employees Related Expenses.**			**222,256,000**		**222,256,000**
A012	ALLOWANCES			222,256,000		222,256,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			222,256,000		222,256,000
A03	**Operating Expenses**			**6,361,797,000**	**287,352,999**	**1,199,797,000**
A033	UTILITIES			77,733,000	71,684,704	77,733,000
A034	OCCUPANCY COSTS			4,962,000,000		
A038	TRAVEL & TRANSPORTATION			1,140,204,000	196,125,295	940,204,000
A039	GENERAL			181,860,000	19,543,000	181,860,000
A13	**Repairs and Maintenance**			**507,740,000**	**26,378,000**	**1,031,878,000**
A131	MACHINERY AND EQUIPMENT			8,271,000	3,156,000	8,271,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,607,000	21,057,000	23,607,000
A133	BUILDINGS AND STRUCTURE			475,862,000	2,165,000	1,000,000,000
Total-IGP RESERVE FUND				**7,091,793,000**	**313,730,999**	**2,453,931,000**
KQ0214	**ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI**					
A01	**Employees Related Expenses.**			**34,628,000**	**35,957,000**	**39,891,000**
A011	PAY	**38**	**38**	19,231,000	17,009,000	19,240,000
A011-1	Pay of Officer	**14**	**14**	9,987,000	11,138,000	9,994,000
A011-2	Pay of Other Staff	**24**	**24**	9,244,000	5,871,000	9,246,000
A012	ALLOWANCES			15,397,000	18,948,000	20,651,000
A012-1	Regular Allowances			15,329,000	18,839,000	20,576,000
A012-2	Other Allowances (excluding			68,000	109,000	75,000
A03	**Operating Expenses**			**21,750,000**	**18,631,000**	**21,761,000**
A032	COMMUNICATIONS			1,139,000	1,139,000	1,139,000
A033	UTILITIES			3,627,000	508,000	3,627,000
A038	TRAVEL & TRANSPORTATION			14,124,000	14,124,000	14,124,000
A039	GENERAL			2,860,000	2,860,000	2,871,000
A06	**Transfers**			**6,701,000**	**6,701,000**	**6,701,000**
A061	SCHOLARSHIP			6,701,000	6,701,000	6,701,000
A13	**Repairs and Maintenance**			**1,872,000**	**1,872,000**	**1,872,000**
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-ADDITIONAL IGP INTERNAL ACCOUNTABILITY BUREAU KARACHI				**64,951,000**	**63,161,000**	**70,225,000**
KQ0215	**MOUNTED POLICE SINDH KARACHI**					
A01	**Employees Related Expenses.**			**48,604,000**	**42,759,000**	**48,937,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**107**	**107**	23,687,000	19,416,000	23,848,000
A011-1	Pay of Officer	**2**	**2**	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	**105**	**105**	22,559,000	18,852,000	22,720,000
A012	ALLOWANCES			24,917,000	23,343,000	25,089,000
A012-1	Regular Allowances			24,917,000	23,259,000	25,089,000
A012-2	Other Allowances (excluding				84,000	
A03	**Operating Expenses**			**31,405,000**	**28,286,000**	**31,406,000**
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			3,119,000		3,119,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			28,182,000	28,182,000	28,183,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**545,000**	**545,000**	**545,000**
A130	TRANSPORT			213,000	213,000	213,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
Total-MOUNTED POLICE SINDH KARACHI				**80,720,000**	**71,756,000**	**81,054,000**
KQ0216	**BOMB DISPOSAL UNIT SINDH KARACHI**					
A01	**Employees Related Expenses.**			**117,614,000**	**107,958,000**	**120,264,000**
A011	PAY	**266**	**266**	53,318,000	45,175,000	53,324,000
A011-1	Pay of Officer	**14**	**14**	5,380,000	3,649,000	5,380,000
A011-2	Pay of Other Staff	**252**	**252**	47,938,000	41,526,000	47,944,000
A012	ALLOWANCES			64,296,000	62,783,000	66,940,000
A012-1	Regular Allowances			63,317,000	61,502,000	65,762,000
A012-2	Other Allowances (excluding			979,000	1,281,000	1,178,000
A03	**Operating Expenses**			**19,593,000**	**19,593,000**	**19,705,000**
A032	COMMUNICATIONS			91,000	91,000	91,000
A038	TRAVEL & TRANSPORTATION			7,964,000	7,964,000	7,964,000
A039	GENERAL			11,538,000	11,538,000	11,650,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**314,000**	**314,000**	**314,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-BOMB DISPOSAL UNIT SINDH KARACHI				**137,589,000**	**127,933,000**	**140,351,000**
KQ0217	**SP TRAFFIC MALIR KARACHI**					
A01	**Employees Related Expenses.**			**284,453,000**	**279,490,789**	**299,795,000**
A011	PAY	**289**	**289**	132,696,000	120,908,000	132,787,000
A011-1	Pay of Officer	**11**	**11**	5,931,000	5,424,000	6,022,000
A011-2	Pay of Other Staff	**278**	**278**	126,765,000	115,484,000	126,765,000
A012	ALLOWANCES			151,757,000	158,582,789	167,008,000
A012-1	Regular Allowances			151,757,000	156,760,000	167,008,000
A012-2	Other Allowances (excluding				1,822,789	
A03	**Operating Expenses**			**3,946,000**	**2,970,000**	**4,012,000**
A032	COMMUNICATIONS			443,000	443,000	443,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,327,000	2,327,000	2,393,000
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**1,908,000**	**1,908,000**	**1,908,000**
A130	TRANSPORT			1,026,000	1,026,000	1,026,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC MALIR KARACHI				**290,528,000**	**284,589,789**	**305,936,000**
KQ0219	**CRIME SCENE UNIT**					
A01	**Employees Related Expenses.**			**243,821,000**	**291,123,602**	**308,624,000**
A011	PAY	**338**	**338**	132,390,000	121,055,000	132,406,000
A011-1	Pay of Officer	**13**	**13**	6,489,000	4,623,000	6,489,000
A011-2	Pay of Other Staff	**325**	**325**	125,901,000	116,432,000	125,917,000
A012	ALLOWANCES			111,431,000	170,068,602	176,218,000
A012-1	Regular Allowances			111,431,000	167,390,000	176,176,000
A012-2	Other Allowances (excluding				2,678,602	42,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**41,419,000**	**38,393,183**	**41,637,000**
A032	COMMUNICATIONS			334,000	334,000	334,000
A033	UTILITIES			3,119,000	93,183	3,119,000
A038	TRAVEL & TRANSPORTATION			24,473,000	24,473,000	24,473,000
A039	GENERAL			13,493,000	13,493,000	13,711,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**827,000**	**827,000**	**827,000**
A061	SCHOLARSHIP			827,000	827,000	827,000
A13	**Repairs and Maintenance**			**4,861,000**	**4,861,000**	**4,861,000**
A130	TRANSPORT			2,872,000	2,872,000	2,872,000
A131	MACHINERY AND EQUIPMENT			1,324,000	1,324,000	1,324,000
A132	FURNITURE AND FIXTURE			665,000	665,000	665,000
Total-CRIME SCENE UNIT				**290,928,000**	**336,104,785**	**355,949,000**
KQ0220	**AIGP SECURITY (SSU)**					
A01	**Employees Related Expenses.**			**4,940,030,000**	**3,643,895,750**	**4,345,772,000**
A011	PAY	**8121**	**8121**	2,082,341,000	1,196,655,000	2,216,507,000
A011-1	Pay of Officer	**88**	**88**	92,908,000	52,513,000	149,908,000
A011-2	Pay of Other Staff	**8033**	**8033**	1,989,433,000	1,144,142,000	2,066,599,000
A012	ALLOWANCES			2,857,689,000	2,447,240,750	2,129,265,000
A012-1	Regular Allowances			2,844,529,000	2,408,038,000	2,114,822,000
A012-2	Other Allowances (excluding			13,160,000	39,202,750	14,443,000
A03	**Operating Expenses**			**401,644,000**	**400,580,000**	**402,233,000**
A032	COMMUNICATIONS			3,860,000	3,860,000	3,877,000
A033	UTILITIES			11,954,000	10,890,000	11,954,000
A038	TRAVEL & TRANSPORTATION			334,500,000	334,500,000	334,500,000
A039	GENERAL			51,330,000	51,330,000	51,902,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A09	**Physical Assets**			**100,000,000**	**100,000,000**	
A095	PURCHASE OF TRANSPORT			100,000,000	100,000,000	
A13	**Repairs and Maintenance**			**76,033,000**	**76,208,000**	**76,033,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			32,483,000	32,483,000	32,483,000
A131	MACHINERY AND EQUIPMENT			1,103,000	1,278,000	1,103,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
A133	BUILDINGS AND STRUCTURE			41,344,000	41,344,000	41,344,000
Total-AIGP SECURITY (SSU)				**5,517,707,000**	**4,224,283,750**	**4,824,038,000**
KQ0221	**SP SECURITY VVIP-I KARACHI**					
A01	**Employees Related Expenses.**			**1,650,344,000**	**1,603,812,856**	**1,722,671,000**
A011	PAY	**2001**	**2001**	756,706,000	678,957,000	756,747,000
A011-1	Pay of Officer	**37**	**37**	5,295,000	2,214,000	5,314,000
A011-2	Pay of Other Staff	**1964**	**1964**	751,411,000	676,743,000	751,433,000
A012	ALLOWANCES			893,638,000	924,855,856	965,924,000
A012-1	Regular Allowances			882,084,000	903,473,000	954,867,000
A012-2	Other Allowances (excluding			11,554,000	21,382,856	11,057,000
A03	**Operating Expenses**			**113,769,000**	**112,131,000**	**113,782,000**
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			1,955,000	317,000	1,955,000
A038	TRAVEL & TRANSPORTATION			110,926,000	110,926,000	110,926,000
A039	GENERAL			678,000	678,000	691,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**9,968,000**	**9,968,000**	**9,968,000**
A130	TRANSPORT			9,526,000	9,526,000	9,526,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SECURITY VVIP-I KARACHI				**1,774,081,000**	**1,728,611,856**	**1,846,421,000**
KQ0222	**SP SECURITY VVIP-II KARACHI**					
A01	**Employees Related Expenses.**			**2,417,701,000**	**2,425,089,347**	**2,582,693,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3143**	**3143**	1,120,652,000	1,028,013,000	1,120,674,000
A011-1	Pay of Officer	**40**	**40**	6,937,000	3,758,000	6,937,000
A011-2	Pay of Other Staff	**3103**	**3103**	1,113,715,000	1,024,255,000	1,113,737,000
A012	ALLOWANCES			1,297,049,000	1,397,076,347	1,462,019,000
A012-1	Regular Allowances			1,294,742,000	1,381,359,000	1,460,436,000
A012-2	Other Allowances (excluding			2,307,000	15,717,347	1,583,000
A03	**Operating Expenses**			**111,193,000**	**106,827,000**	**111,219,000**
A032	COMMUNICATIONS			222,000	222,000	222,000
A033	UTILITIES			4,366,000		4,366,000
A038	TRAVEL & TRANSPORTATION			105,723,000	105,723,000	105,723,000
A039	GENERAL			882,000	882,000	908,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**9,252,000**	**9,252,000**	**9,252,000**
A130	TRANSPORT			8,810,000	8,810,000	8,810,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SECURITY VVIP-II KARACHI				**2,538,146,000**	**2,542,068,347**	**2,703,164,000**
KQ0223	**SP CRIME BRANCH-I KARACHI**					
A01	**Employees Related Expenses.**			**124,658,000**	**142,337,251**	**154,465,000**
A011	PAY	**234**	**234**	69,529,000	62,960,000	69,529,000
A011-1	Pay of Officer	**22**	**22**	10,019,000	3,574,000	10,019,000
A011-2	Pay of Other Staff	**212**	**212**	59,510,000	59,386,000	59,510,000
A012	ALLOWANCES			55,129,000	79,377,251	84,936,000
A012-1	Regular Allowances			54,787,000	78,718,000	84,532,000
A012-2	Other Allowances (excluding			342,000	659,251	404,000
A03	**Operating Expenses**			**11,704,000**	**7,806,000**	**11,706,000**
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			3,898,000		3,898,000
A038	TRAVEL & TRANSPORTATION			5,759,000	5,759,000	5,759,000
A039	GENERAL			1,832,000	1,832,000	1,834,000
A13	**Repairs and Maintenance**			**1,129,000**	**1,129,000**	**1,129,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			856,000	856,000	856,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP CRIME BRANCH-I KARACHI				**137,491,000**	**151,272,251**	**167,300,000**
KQ0224	**AIGP FORENSIC DIVISION SINDH KARACHI**					
A01	**Employees Related Expenses.**			**135,281,000**	**143,404,971**	**150,974,000**
A011	PAY	**137**	**137**	64,806,000	62,206,000	65,052,000
A011-1	Pay of Officer	**15**	**15**	6,342,000	3,006,000	6,407,000
A011-2	Pay of Other Staff	**122**	**122**	58,464,000	59,200,000	58,645,000
A012	ALLOWANCES			70,475,000	81,198,971	85,922,000
A012-1	Regular Allowances			68,926,000	78,701,000	84,218,000
A012-2	Other Allowances (excluding			1,549,000	2,497,971	1,704,000
A03	**Operating Expenses**			**13,039,000**	**129,043,000**	**13,041,000**
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			2,112,000		2,112,000
A038	TRAVEL & TRANSPORTATION			7,996,000	7,996,000	7,996,000
A039	GENERAL			2,716,000	120,832,000	2,718,000
A13	**Repairs and Maintenance**			**1,915,000**	**1,915,000**	**1,915,000**
A130	TRANSPORT			1,017,000	1,017,000	1,017,000
A131	MACHINERY AND EQUIPMENT			730,000	730,000	730,000
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
Total-AIGP FORENSIC DIVISION SINDH KARACHI				**150,235,000**	**274,362,971**	**165,930,000**
KQ0225	**SP ANTI EXTREMISM CELL CTD KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**135,545,000**	**134,731,260**	**143,254,000**
A011	PAY	**112**	**112**	61,235,000	55,136,000	61,389,000
A011-1	Pay of Officer	**13**	**13**	5,879,000	2,887,000	5,879,000
A011-2	Pay of Other Staff	**99**	**99**	55,356,000	52,249,000	55,510,000
A012	ALLOWANCES			74,310,000	79,595,260	81,865,000
A012-1	Regular Allowances			73,548,000	77,370,000	81,027,000
A012-2	Other Allowances (excluding			762,000	2,225,260	838,000
A03	**Operating Expenses**			**22,660,000**	**12,423,000**	**22,662,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			215,000	215,000	215,000
A033	UTILITIES			11,359,000	1,122,000	11,359,000
A038	TRAVEL & TRANSPORTATION			4,674,000	4,674,000	4,674,000
A039	GENERAL			6,412,000	6,412,000	6,414,000
A06	**Transfers**			**657,000**	**657,000**	**657,000**
A061	SCHOLARSHIP			657,000	657,000	657,000
A13	**Repairs and Maintenance**			**629,000**	**629,000**	**629,000**
A130	TRANSPORT			490,000	490,000	490,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				**159,491,000**	**148,440,260**	**167,202,000**
KQ0226	**SP SPECIAL INVESTIGATION UNIT KARACHI**					
A01	**Employees Related Expenses.**			**268,339,000**	**278,859,000**	**288,473,000**
A011	PAY	**416**	**416**	121,083,000	117,637,000	121,083,000
A011-1	Pay of Officer	**10**	**10**	5,087,000	4,811,000	5,087,000
A011-2	Pay of Other Staff	**406**	**406**	115,996,000	112,826,000	115,996,000
A012	ALLOWANCES			147,256,000	161,222,000	167,390,000
A012-1	Regular Allowances			146,845,000	158,435,000	166,938,000
A012-2	Other Allowances (excluding			411,000	2,787,000	452,000
A03	**Operating Expenses**			**17,348,000**	**20,575,000**	**17,414,000**
A032	COMMUNICATIONS			407,000	407,000	407,000
A033	UTILITIES			8,978,000	205,000	8,978,000
A038	TRAVEL & TRANSPORTATION			2,821,000	2,821,000	2,821,000
A039	GENERAL			5,142,000	17,142,000	5,208,000
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**1,809,000**	**1,809,000**	**1,809,000**
A130	TRANSPORT			927,000	927,000	927,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SP SPECIAL INVESTIGATION UNIT KARACHI				**287,827,000**	**301,574,000**	**308,027,000**
KQ0227	**SP FOREIGNER SECURITY CELL KARACHI**					
A01	**Employees Related Expenses.**			**628,378,000**	**633,216,218**	**671,094,000**
A011	PAY	**1048**	**1048**	290,501,000	270,217,000	290,502,000
A011-1	Pay of Officer	**40**	**40**	4,098,000	2,275,000	4,098,000
A011-2	Pay of Other Staff	**1008**	**1008**	286,403,000	267,942,000	286,404,000
A012	ALLOWANCES			337,877,000	362,999,218	380,592,000
A012-1	Regular Allowances			337,334,000	358,520,000	380,011,000
A012-2	Other Allowances (excluding			543,000	4,479,218	581,000
A03	**Operating Expenses**			**39,058,000**	**29,310,000**	**39,090,000**
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			9,748,000		9,748,000
A038	TRAVEL & TRANSPORTATION			27,835,000	27,835,000	27,835,000
A039	GENERAL			1,183,000	1,183,000	1,215,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**1,865,000**	**1,865,000**	**1,865,000**
A130	TRANSPORT			1,423,000	1,423,000	1,423,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP FOREIGNER SECURITY CELL KARACHI				**669,301,000**	**666,191,218**	**712,049,000**
KQ0228	**COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI**					
A01	**Employees Related Expenses.**			**200,778,000**	**116,595,841**	**188,644,000**
A011	PAY	**213**	**213**	101,434,000	36,931,000	101,584,000
A011-1	Pay of Officer	**11**	**11**	8,902,000	6,705,000	8,981,000
A011-2	Pay of Other Staff	**202**	**202**	92,532,000	30,226,000	92,603,000
A012	ALLOWANCES			99,344,000	79,664,841	87,060,000
A012-1	Regular Allowances			88,148,000	67,818,000	74,744,000
A012-2	Other Allowances (excluding			11,196,000	11,846,841	12,316,000
A03	**Operating Expenses**			**69,531,000**	**56,532,000**	**69,639,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			606,000	606,000	608,000
A033	UTILITIES			12,999,000		12,999,000
A038	TRAVEL & TRANSPORTATION			51,624,000	51,624,000	51,624,000
A039	GENERAL			4,302,000	4,302,000	4,408,000
A06	**Transfers**			**865,000**	**865,000**	**865,000**
A061	SCHOLARSHIP			865,000	865,000	865,000
A13	**Repairs and Maintenance**			**5,874,000**	**13,874,000**	**5,874,000**
A130	TRANSPORT			3,220,000	3,220,000	3,220,000
A131	MACHINERY AND EQUIPMENT			1,591,000	1,591,000	1,591,000
A132	FURNITURE AND FIXTURE			1,063,000	1,063,000	1,063,000
A133	BUILDINGS AND STRUCTURE				8,000,000	
Total-COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				**277,048,000**	**187,866,841**	**265,022,000**
KQ0229	**SP RAPID RESPONSE FORCE -I KARACHI**					
A01	**Employees Related Expenses.**			**601,936,000**	**362,734,921**	**539,782,000**
A011	PAY	**920**	**920**	275,988,000	114,809,000	275,995,000
A011-1	Pay of Officer	**21**	**21**	18,996,000	3,562,000	18,996,000
A011-2	Pay of Other Staff	**899**	**899**	256,992,000	111,247,000	256,999,000
A012	ALLOWANCES			325,948,000	247,925,921	263,787,000
A012-1	Regular Allowances			325,010,000	245,157,000	262,769,000
A012-2	Other Allowances (excluding			938,000	2,768,921	1,018,000
A03	**Operating Expenses**			**29,773,000**	**19,729,000**	**29,827,000**
A032	COMMUNICATIONS			456,000	456,000	457,000
A033	UTILITIES			11,554,000	1,510,000	11,554,000
A038	TRAVEL & TRANSPORTATION			15,783,000	15,783,000	15,783,000
A039	GENERAL			1,980,000	1,980,000	2,033,000
A06	**Transfers**			**216,000**	**216,000**	**216,000**
A061	SCHOLARSHIP			216,000	216,000	216,000
A13	**Repairs and Maintenance**			**2,336,000**	**2,336,000**	**2,336,000**
A130	TRANSPORT			1,593,000	1,593,000	1,593,000
A131	MACHINERY AND EQUIPMENT			529,000	529,000	529,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP RAPID RESPONSE FORCE -I KARACHI				**634,261,000**	**385,015,921**	**572,161,000**
KQ0230	**SP RAPID RESPONSE FORCE -II KARACHI**					
A01	**Employees Related Expenses.**			**663,986,000**	**430,846,783**	**602,424,000**
A011	PAY	**919**	**919**	291,989,000	135,529,000	292,250,000
A011-1	Pay of Officer	**20**	**20**	17,803,000	5,574,000	17,838,000
A011-2	Pay of Other Staff	**899**	**899**	274,186,000	129,955,000	274,412,000
A012	ALLOWANCES			371,997,000	295,317,783	310,174,000
A012-1	Regular Allowances			370,208,000	290,693,000	308,206,000
A012-2	Other Allowances (excluding			1,789,000	4,624,783	1,968,000
A03	**Operating Expenses**			**29,876,000**	**21,749,000**	**29,930,000**
A032	COMMUNICATIONS			582,000	582,000	583,000
A033	UTILITIES			9,447,000	1,320,000	9,447,000
A038	TRAVEL & TRANSPORTATION			16,593,000	16,593,000	16,593,000
A039	GENERAL			3,254,000	3,254,000	3,307,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A06	**Transfers**			**216,000**	**216,000**	**216,000**
A061	SCHOLARSHIP			216,000	216,000	216,000
A13	**Repairs and Maintenance**			**2,860,000**	**2,860,000**	**2,860,000**
A130	TRANSPORT			2,118,000	2,118,000	2,118,000
A131	MACHINERY AND EQUIPMENT			528,000	528,000	528,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP RAPID RESPONSE FORCE -II KARACHI				**696,938,000**	**457,471,783**	**635,430,000**
KQ0232	**SP CRIME BRANCH-II KARACHI**					
A01	**Employees Related Expenses.**			**107,483,000**	**117,472,867**	**123,261,000**
A011	PAY	**242**	**242**	53,570,000	50,475,000	53,570,000
A011-1	Pay of Officer	**7**	**7**	4,446,000	3,844,000	4,446,000
A011-2	Pay of Other Staff	**235**	**235**	49,124,000	46,631,000	49,124,000
A012	ALLOWANCES			53,913,000	66,997,867	69,691,000
A012-1	Regular Allowances			52,684,000	64,101,000	68,339,000
A012-2	Other Allowances (excluding			1,229,000	2,896,867	1,352,000
A03	**Operating Expenses**			**5,885,000**	**5,885,000**	**5,887,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			203,000	203,000	203,000
A038	TRAVEL & TRANSPORTATION			3,859,000	3,859,000	3,859,000
A039	GENERAL			1,823,000	1,823,000	1,825,000
A13	**Repairs and Maintenance**			**518,000**	**518,000**	**518,000**
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH-II KARACHI				**113,886,000**	**123,875,867**	**129,666,000**
KQ0234	**SP WEST SPECIAL BRANCH KARACHI**					
A01	**Employees Related Expenses.**			**56,958,000**	**60,824,547**	**64,245,000**
A011	PAY	**51**	**51**	27,983,000	26,583,000	28,136,000
A011-1	Pay of Officer	**7**	**7**	4,823,000	3,865,000	4,911,000
A011-2	Pay of Other Staff	**44**	**44**	23,160,000	22,718,000	23,225,000
A012	ALLOWANCES			28,975,000	34,241,547	36,109,000
A012-1	Regular Allowances			28,389,000	33,342,000	35,464,000
A012-2	Other Allowances (excluding			586,000	899,547	645,000
A03	**Operating Expenses**			**3,430,000**	**3,430,000**	**3,432,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A038	TRAVEL & TRANSPORTATION			3,168,000	3,168,000	3,168,000
A039	GENERAL			158,000	158,000	160,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**1,308,000**	**1,308,000**	**1,308,000**
A130	TRANSPORT			1,150,000	1,150,000	1,150,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SP WEST SPECIAL BRANCH KARACHI				**61,764,000**	**65,630,547**	**69,053,000**
KQ0235	**SINDH HOUSE ISLAMABAD**					
A01	**Employees Related Expenses.**			**73,636,000**	**83,270,867**	**83,542,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**184**	**184**	33,782,000	35,510,000	33,791,000
A011-1	Pay of Officer	**3**	**3**	1,489,000	1,309,000	1,489,000
A011-2	Pay of Other Staff	**181**	**181**	32,293,000	34,201,000	32,302,000
A012	ALLOWANCES			39,854,000	47,760,867	49,751,000
A012-1	Regular Allowances			39,757,000	46,912,000	49,649,000
A012-2	Other Allowances (excluding			97,000	848,867	102,000
A03	**Operating Expenses**			**27,499,000**	**27,499,000**	**27,499,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			3,897,000	3,897,000	3,897,000
A038	TRAVEL & TRANSPORTATION			22,936,000	22,936,000	22,936,000
A039	GENERAL			614,000	614,000	614,000
A05	**Grants subsidies and Write off Loans**			**470,000**	**470,000**	**517,000**
A052	GRANTS-DOMESTIC			470,000	470,000	517,000
A06	**Transfers**			**26,000**	**26,000**	**26,000**
A061	SCHOLARSHIP			26,000	26,000	26,000
A13	**Repairs and Maintenance**			**1,617,000**	**1,617,000**	**1,617,000**
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SINDH HOUSE ISLAMABAD				**103,248,000**	**112,882,867**	**113,201,000**
KQ0236	**DIGP SPECIAL BRANCH SINDH KARACHI**					
A01	**Employees Related Expenses.**			**55,428,000**	**58,849,000**	**61,706,000**
A011	PAY	**56**	**56**	26,889,000	26,325,000	27,000,000
A011-1	Pay of Officer	**7**	**7**	3,195,000	4,870,000	3,229,000
A011-2	Pay of Other Staff	**49**	**49**	23,694,000	21,455,000	23,771,000
A012	ALLOWANCES			28,539,000	32,524,000	34,706,000
A012-1	Regular Allowances			28,372,000	32,223,000	34,522,000
A012-2	Other Allowances (excluding			167,000	301,000	184,000
A03	**Operating Expenses**			**20,729,000**	**20,729,000**	**20,748,000**
A032	COMMUNICATIONS			639,000	639,000	639,000
A038	TRAVEL & TRANSPORTATION			16,132,000	16,132,000	16,132,000
A039	GENERAL			3,958,000	3,958,000	3,977,000
A06	**Transfers**			**269,000**	**269,000**	**269,000**
A061	SCHOLARSHIP			269,000	269,000	269,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**982,000**	**982,000**	**982,000**
A130	TRANSPORT			610,000	610,000	610,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
Total-DIGP SPECIAL BRANCH SINDH KARACHI				**77,408,000**	**80,829,000**	**83,705,000**
KQ0237	**DIGP CRIME BRANCH KARACHI**					
A01	**Employees Related Expenses.**			**63,349,000**	**73,022,544**	**74,981,000**
A011	PAY	**90**	**90**	31,202,000	30,281,000	31,230,000
A011-1	Pay of Officer	**13**	**13**	6,274,000	4,105,000	6,285,000
A011-2	Pay of Other Staff	**77**	**77**	24,928,000	26,176,000	24,945,000
A012	ALLOWANCES			32,147,000	42,741,544	43,751,000
A012-1	Regular Allowances			31,524,000	40,679,000	43,066,000
A012-2	Other Allowances (excluding			623,000	2,062,544	685,000
A03	**Operating Expenses**			**12,145,000**	**17,395,000**	**12,187,000**
A032	COMMUNICATIONS			183,000	183,000	183,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			8,896,000	14,796,000	8,896,000
A039	GENERAL			2,416,000	2,416,000	2,458,000
A13	**Repairs and Maintenance**			**1,022,000**	**21,022,000**	**1,022,000**
A130	TRANSPORT			610,000	610,000	610,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
A133	BUILDINGS AND STRUCTURE				20,000,000	
Total-DIGP CRIME BRANCH KARACHI				**76,516,000**	**111,439,544**	**88,190,000**
KQ2063	**SUPERITENDENT ENGINEER POLICE WORKS**					
A01	**Employees Related Expenses.**			**10,693,000**	**11,686,000**	**18,431,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**29**	7,151,000	6,009,000	9,598,000
A011-1	Pay of Officer	**6**	**12**	3,523,000	5,109,000	5,970,000
A011-2	Pay of Other Staff	**17**	**17**	3,628,000	900,000	3,628,000
A012	ALLOWANCES			3,542,000	5,677,000	8,833,000
A012-1	Regular Allowances			3,542,000	5,677,000	8,833,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDENT ENGINEER POLICE WORKS				**10,693,000**	**11,686,000**	**18,431,000**
KQ2125	**DIGP I.T SINDH KARACHI**					
A01	**Employees Related Expenses.**			**732,298,000**	**340,143,245**	**776,084,000**
A011	PAY	**2656**	**2656**	546,001,000	157,061,000	547,197,000
A011-1	Pay of Officer	**114**	**114**	38,433,000	6,987,000	38,436,000
A011-2	Pay of Other Staff	**2542**	**2542**	507,568,000	150,074,000	508,761,000
A012	ALLOWANCES			186,297,000	183,082,245	228,887,000
A012-1	Regular Allowances			186,052,000	180,955,000	228,614,000
A012-2	Other Allowances (excluding			245,000	2,127,245	273,000
A03	**Operating Expenses**			**285,781,000**	**535,781,000**	**285,786,000**
A032	COMMUNICATIONS			23,344,000	23,344,000	23,344,000
A033	UTILITIES			3,897,000	3,897,000	3,897,000
A038	TRAVEL & TRANSPORTATION			4,252,000	4,252,000	4,252,000
A039	GENERAL			254,288,000	504,288,000	254,293,000
A09	**Physical Assets**			**236,845,000**	**28,158,438**	**215,000,000**
A092	COMPUTER EQUIPMENT			212,984,000		120,000,000
A096	PURCHASE OF PLANT & MACHINERY			23,861,000	28,158,438	95,000,000
A13	**Repairs and Maintenance**			**1,059,000**	**1,059,000**	**1,059,000**
A130	TRANSPORT			589,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
Total-DIGP I.T SINDH KARACHI				**1,255,983,000**	**905,141,683**	**1,277,929,000**
KQ2128	**DIG SECURITY KARACHI**					
A01	**Employees Related Expenses.**			**22,022,000**	**20,320,000**	**28,760,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	15,992,000	8,993,000	15,992,000
A011-1	Pay of Officer	**7**	**7**	4,003,000	2,452,000	4,003,000
A011-2	Pay of Other Staff	**38**	**38**	11,989,000	6,541,000	11,989,000
A012	ALLOWANCES			6,030,000	11,327,000	12,768,000
A012-1	Regular Allowances			6,030,000	11,304,000	12,768,000
A012-2	Other Allowances (excluding				23,000	
A03	**Operating Expenses**			**56,989,000**	**55,041,000**	**57,100,000**
A032	COMMUNICATIONS			294,000	294,000	295,000
A033	UTILITIES			2,401,000	453,000	2,401,000
A038	TRAVEL & TRANSPORTATION			51,185,000	51,185,000	51,185,000
A039	GENERAL			3,109,000	3,109,000	3,219,000
A06	**Transfers**			**1,103,000**	**1,103,000**	**1,103,000**
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	**Repairs and Maintenance**			**1,584,000**	**1,584,000**	**1,584,000**
A130	TRANSPORT			702,000	702,000	702,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-DIG SECURITY KARACHI				**81,698,000**	**78,048,000**	**88,547,000**
KQ2658	**DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)**					
A01	**Employees Related Expenses.**			**2,246,783,000**	**2,580,605,884**	**3,089,960,000**
A011	PAY	**4724**	**4724**	1,224,787,000	990,378,000	1,484,203,000
A011-1	Pay of Officer	**39**	**39**	37,636,000	14,841,000	37,808,000
A011-2	Pay of Other Staff	**4685**	**4685**	1,187,151,000	975,537,000	1,446,395,000
A012	ALLOWANCES			1,021,996,000	1,590,227,884	1,605,757,000
A012-1	Regular Allowances			1,021,980,000	1,572,063,000	1,605,753,000
A012-2	Other Allowances (excluding			16,000	18,164,884	4,000
A03	**Operating Expenses**			**35,592,000**	**74,092,000**	**35,623,000**
A032	COMMUNICATIONS			464,000	464,000	467,000
A033	UTILITIES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			31,800,000	68,300,000	31,800,000
A039	GENERAL			2,668,000	4,668,000	2,696,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**1,050,000**	**1,050,000**	**1,050,000**
A061	SCHOLARSHIP			1,050,000	1,050,000	1,050,000
A09	**Physical Assets**			**316,400,000**	**316,400,000**	
A095	PURCHASE OF TRANSPORT			126,900,000	126,900,000	
A096	PURCHASE OF PLANT & MACHINERY			39,500,000	39,500,000	
A098	PURCHASE OF OTHER ASSETS			150,000,000	150,000,000	
A13	**Repairs and Maintenance**			**3,754,000**	**16,754,000**	**3,754,000**
A130	TRANSPORT			2,100,000	7,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			827,000	827,000	827,000
A132	FURNITURE AND FIXTURE			827,000	827,000	827,000
A133	BUILDINGS AND STRUCTURE				8,000,000	
Total-DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				**2,603,579,000**	**2,990,701,884**	**3,130,387,000**
KQ2700	**SSP OPERATION-II CTD KARACHI**					
A01	**Employees Related Expenses.**			**205,000,000**	**257,385,333**	**245,994,000**
A011	PAY	**300**	**300**	84,420,000	98,279,000	86,383,000
A011-1	Pay of Officer	**9**	**9**	4,588,000	2,971,000	4,588,000
A011-2	Pay of Other Staff	**291**	**291**	79,832,000	95,308,000	81,795,000
A012	ALLOWANCES			120,580,000	159,106,333	159,611,000
A012-1	Regular Allowances			120,580,000	157,599,000	159,611,000
A012-2	Other Allowances (excluding				1,507,333	
A03	**Operating Expenses**			**2,684,000**	**3,184,000**	**2,698,000**
A032	COMMUNICATIONS			211,000	211,000	214,000
A038	TRAVEL & TRANSPORTATION			875,000	875,000	875,000
A039	GENERAL			1,598,000	2,098,000	1,609,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,050,000**	**1,050,000**	**1,050,000**
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SSP OPERATION-II CTD KARACHI				**208,734,000**	**262,519,333**	**249,742,000**
KQ2701	**SP OPERATION-I CTD KARACHI**					
A01	**Employees Related Expenses.**			**245,681,000**	**264,530,550**	**266,612,000**
A011	PAY	**300**	**300**	103,260,000	102,426,000	103,858,000
A011-1	Pay of Officer	**10**	**10**	4,755,000	4,596,000	4,834,000
A011-2	Pay of Other Staff	**290**	**290**	98,505,000	97,830,000	99,024,000
A012	ALLOWANCES			142,421,000	162,104,550	162,754,000
A012-1	Regular Allowances			142,421,000	160,471,000	162,754,000
A012-2	Other Allowances (excluding				1,633,550	
A03	**Operating Expenses**			**13,115,000**	**13,115,000**	**13,136,000**
A032	COMMUNICATIONS			631,000	631,000	634,000
A038	TRAVEL & TRANSPORTATION			7,600,000	7,600,000	7,600,000
A039	GENERAL			4,884,000	4,884,000	4,902,000
A06	**Transfers**			**525,000**	**525,000**	**525,000**
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,260,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SP OPERATION-I CTD KARACHI				**260,581,000**	**279,430,550**	**281,533,000**
KQ2702	**SP INVESTIGATION CTD KARACHI**					
A01	**Employees Related Expenses.**			**257,893,000**	**252,587,167**	**265,274,000**
A011	PAY	**300**	**300**	109,900,000	99,442,000	109,900,000
A011-1	Pay of Officer	**9**	**9**	4,958,000	3,205,000	4,958,000
A011-2	Pay of Other Staff	**291**	**291**	104,942,000	96,237,000	104,942,000
A012	ALLOWANCES			147,993,000	153,145,167	155,374,000
A012-1	Regular Allowances			147,993,000	151,577,000	155,374,000
A012-2	Other Allowances (excluding				1,568,167	
A03	**Operating Expenses**			**16,379,000**	**16,379,000**	**16,393,000**
A032	COMMUNICATIONS			631,000	631,000	634,000
A038	TRAVEL & TRANSPORTATION			9,325,000	9,325,000	9,325,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			6,423,000	6,423,000	6,434,000
A06	**Transfers**			**525,000**	**525,000**	**525,000**
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	**Repairs and Maintenance**			**1,260,000**	**1,260,000**	**1,260,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SP INVESTIGATION CTD KARACHI				**276,057,000**	**270,751,167**	**283,452,000**
KQ2710	**ADDITIONAL IGP CTD SINDH KARACHI**					
A01	**Employees Related Expenses.**			**39,051,000**	**44,007,000**	**44,723,000**
A011	PAY	**36**	**36**	16,946,000	17,598,000	17,352,000
A011-1	Pay of Officer	**8**	**8**	6,770,000	6,016,000	6,987,000
A011-2	Pay of Other Staff	**28**	**28**	10,176,000	11,582,000	10,365,000
A012	ALLOWANCES			22,105,000	26,409,000	27,371,000
A012-1	Regular Allowances			22,105,000	26,121,000	27,371,000
A012-2	Other Allowances (excluding				288,000	
A03	**Operating Expenses**			**53,865,000**	**53,865,000**	**53,908,000**
A032	COMMUNICATIONS			955,000	955,000	958,000
A038	TRAVEL & TRANSPORTATION			14,413,000	14,413,000	14,413,000
A039	GENERAL			38,497,000	38,497,000	38,537,000
A06	**Transfers**			**6,615,000**	**6,615,000**	**6,615,000**
A061	SCHOLARSHIP			6,615,000	6,615,000	6,615,000
A09	**Physical Assets**			**868,684,000**	**868,684,000**	
A095	PURCHASE OF TRANSPORT			495,795,000	495,795,000	
A096	PURCHASE OF PLANT & MACHINERY			372,889,000	372,889,000	
A13	**Repairs and Maintenance**			**2,239,000**	**2,239,000**	**2,239,000**
A130	TRANSPORT			1,544,000	1,544,000	1,544,000
A131	MACHINERY AND EQUIPMENT			529,000	529,000	529,000
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000
Total-ADDITIONAL IGP CTD SINDH KARACHI				**970,454,000**	**975,410,000**	**107,485,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2724	**DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY**					
A05	**Grants subsidies and Write off Loans**			**200,000,000**	**200,000,000**	**200,000,000**
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY				**200,000,000**	**200,000,000**	**200,000,000**
KQ2888	**CROWD MANAGEMENT UNIT BASE-I KARACHI**					
A01	**Employees Related Expenses.**			**323,174,000**	**150,693,646**	**366,553,000**
A011	PAY	**1078**	**1078**	248,646,000	53,614,000	248,673,000
A011-1	Pay of Officer	**18**	**18**	8,438,000	6,220,000	8,438,000
A011-2	Pay of Other Staff	**1060**	**1060**	240,208,000	47,394,000	240,235,000
A012	ALLOWANCES			74,528,000	97,079,646	117,880,000
A012-1	Regular Allowances			74,198,000	96,137,000	117,517,000
A012-2	Other Allowances (excluding			330,000	942,646	363,000
A03	**Operating Expenses**			**36,326,000**	**31,627,000**	**36,356,000**
A032	COMMUNICATIONS			327,000	327,000	328,000
A033	UTILITIES			8,881,000	4,182,000	8,881,000
A038	TRAVEL & TRANSPORTATION			25,330,000	25,330,000	25,330,000
A039	GENERAL			1,788,000	1,788,000	1,817,000
A06	**Transfers**			**653,000**	**653,000**	**653,000**
A061	SCHOLARSHIP			653,000	653,000	653,000
A13	**Repairs and Maintenance**			**7,282,000**	**7,282,000**	**7,282,000**
A130	TRANSPORT			6,164,000	6,164,000	6,164,000
A131	MACHINERY AND EQUIPMENT			377,000	377,000	377,000
A132	FURNITURE AND FIXTURE			741,000	741,000	741,000
Total-CROWD MANAGEMENT UNIT BASE-I KARACHI				**367,435,000**	**190,255,646**	**410,844,000**
KQ2889	**CROWD MANAGEMENT UNIT BASE-II KARACHI**					
A01	**Employees Related Expenses.**			**354,822,000**	**153,038,000**	**382,749,000**
A011	PAY	**1097**	**1097**	261,565,000	54,010,000	261,621,000
A011-1	Pay of Officer	**17**	**17**	8,139,000	4,075,000	8,139,000
A011-2	Pay of Other Staff	**1080**	**1080**	253,426,000	49,935,000	253,482,000
A012	ALLOWANCES			93,257,000	99,028,000	121,128,000
A012-1	Regular Allowances			92,927,000	98,238,000	120,765,000
A012-2	Other Allowances (excluding			330,000	790,000	363,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**34,403,000**	**29,705,000**	**34,433,000**
A032	COMMUNICATIONS			434,000	434,000	435,000
A033	UTILITIES			6,512,000	1,814,000	6,512,000
A038	TRAVEL & TRANSPORTATION			25,658,000	25,658,000	25,658,000
A039	GENERAL			1,799,000	1,799,000	1,828,000
A06	**Transfers**			**653,000**	**653,000**	**653,000**
A061	SCHOLARSHIP			653,000	653,000	653,000
A13	**Repairs and Maintenance**			**2,176,000**	**2,176,000**	**2,176,000**
A130	TRANSPORT			1,409,000	1,409,000	1,409,000
A131	MACHINERY AND EQUIPMENT			374,000	374,000	374,000
A132	FURNITURE AND FIXTURE			393,000	393,000	393,000
Total-CROWD MANAGEMENT UNIT BASE-II KARACHI				**392,054,000**	**185,572,000**	**420,011,000**
KQ2890	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI**					
A01	**Employees Related Expenses.**			**246,874,000**	**170,865,574**	**217,089,000**
A011	PAY	**427**	**427**	95,927,000	53,735,000	95,930,000
A011-1	Pay of Officer	**9**	**9**	4,770,000	2,577,000	4,770,000
A011-2	Pay of Other Staff	**418**	**418**	91,157,000	51,158,000	91,160,000
A012	ALLOWANCES			150,947,000	117,130,574	121,159,000
A012-1	Regular Allowances			150,727,000	115,721,000	120,917,000
A012-2	Other Allowances (excluding			220,000	1,409,574	242,000
A03	**Operating Expenses**			**26,131,000**	**23,792,000**	**26,150,000**
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			3,590,000	1,251,000	3,590,000
A038	TRAVEL & TRANSPORTATION			21,026,000	21,026,000	21,026,000
A039	GENERAL			1,223,000	1,223,000	1,242,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**252,000**	**252,000**	**252,000**
A061	SCHOLARSHIP			252,000	252,000	252,000
A13	**Repairs and Maintenance**			**1,488,000**	**1,488,000**	**1,488,000**
A130	TRANSPORT			1,073,000	1,073,000	1,073,000
A131	MACHINERY AND EQUIPMENT			209,000	209,000	209,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			206,000	206,000	206,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI				**274,745,000**	**197,297,574**	**244,979,000**
KQ2955	**DIGP INVESTIGATION KARACHI**					
A01	**Employees Related Expenses.**			**52,638,000**	**15,538,000**	**34,211,000**
A011	PAY	**92**	**92**	22,309,000	5,704,000	22,318,000
A011-1	Pay of Officer	**20**	**20**	7,581,000	1,755,000	7,581,000
A011-2	Pay of Other Staff	**72**	**72**	14,728,000	3,949,000	14,737,000
A012	ALLOWANCES			30,329,000	9,834,000	11,893,000
A012-1	Regular Allowances			29,829,000	9,290,000	11,343,000
A012-2	Other Allowances (excluding			500,000	544,000	550,000
A03	**Operating Expenses**			**39,085,000**	**39,085,000**	**39,156,000**
A032	COMMUNICATIONS			720,000	720,000	721,000
A038	TRAVEL & TRANSPORTATION			21,800,000	21,800,000	21,800,000
A039	GENERAL			16,565,000	16,565,000	16,635,000
A05	**Grants subsidies and Write off Loans**					**100,000,000**
A052	GRANTS-DOMESTIC					100,000,000
A06	**Transfers**			**1,000,000**	**1,000,000**	**1,000,000**
A061	SCHOLARSHIP			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**				**7,987,000**	
A094	OTHER STORES AND STOCKS				7,987,000	
A13	**Repairs and Maintenance**			**2,500,000**	**2,500,000**	**2,500,000**
A130	TRANSPORT			1,500,000	1,500,000	1,500,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
Total-DIGP INVESTIGATION KARACHI				**95,223,000**	**66,110,000**	**176,867,000**
LN0021	**DIGP LARKANA RANGE**					
A01	**Employees Related Expenses.**			**559,248,000**	**594,566,820**	**624,459,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**668**	**669**	273,080,000	261,513,000	274,107,000
A011-1	Pay of Officer	**47**	**47**	26,710,000	22,444,000	26,811,000
A011-2	Pay of Other Staff	**621**	**622**	246,370,000	239,069,000	247,296,000
A012	ALLOWANCES			286,168,000	333,053,820	350,352,000
A012-1	Regular Allowances			285,474,000	327,993,000	349,589,000
A012-2	Other Allowances (excluding			694,000	5,060,820	763,000
A03	**Operating Expenses**			**51,659,000**	**47,762,000**	**51,673,000**
A032	COMMUNICATIONS			928,000	928,000	929,000
A033	UTILITIES			5,452,000	1,555,000	5,452,000
A038	TRAVEL & TRANSPORTATION			37,255,000	37,255,000	37,255,000
A039	GENERAL			8,024,000	8,024,000	8,037,000
A05	**Grants subsidies and Write off Loans**			**6,141,000**	**10,641,000**	**6,755,000**
A052	GRANTS-DOMESTIC			6,141,000	10,641,000	6,755,000
A06	**Transfers**			**536,000**	**536,000**	**536,000**
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	**Repairs and Maintenance**			**3,403,000**	**61,158,163**	**3,403,000**
A130	TRANSPORT			1,791,000	1,791,000	1,791,000
A131	MACHINERY AND EQUIPMENT			772,000	772,000	772,000
A132	FURNITURE AND FIXTURE			840,000	840,000	840,000
A133	BUILDINGS AND STRUCTURE				57,755,163	
Total-DIGP LARKANA RANGE				**620,987,000**	**714,663,983**	**686,826,000**
LN0022	**SP CTD LARAKAN**					
A01	**Employees Related Expenses.**			**155,797,000**	**182,992,155**	**199,266,000**
A011	PAY	**228**	**228**	81,151,000	67,930,000	83,153,000
A011-1	Pay of Officer	**5**	**5**	2,729,000	3,935,000	2,848,000
A011-2	Pay of Other Staff	**223**	**223**	78,422,000	63,995,000	80,305,000
A012	ALLOWANCES			74,646,000	115,062,155	116,113,000
A012-1	Regular Allowances			73,609,000	112,499,000	114,972,000
A012-2	Other Allowances (excluding			1,037,000	2,563,155	1,141,000
A03	**Operating Expenses**			**1,781,000**	**8,603,000**	**1,782,000**
A032	COMMUNICATIONS			92,000	500,000	92,000
A038	TRAVEL & TRANSPORTATION			1,059,000	6,278,000	1,059,000
A039	GENERAL			630,000	1,825,000	631,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**660,000**	**660,000**	**660,000**
A061	SCHOLARSHIP			660,000	660,000	660,000
A13	**Repairs and Maintenance**			**286,000**	**1,350,000**	**286,000**
A130	TRANSPORT			211,000	1,050,000	211,000
A131	MACHINERY AND EQUIPMENT			7,000	150,000	7,000
A132	FURNITURE AND FIXTURE			68,000	150,000	68,000
Total-SP CTD LARAKAN				**158,524,000**	**193,605,155**	**201,994,000**
LN0023	**SP SPECIAL BRANCH LARKANA**					
A01	**Employees Related Expenses.**			**300,913,000**	**319,770,984**	**330,554,000**
A011	PAY	**297**	**297**	138,955,000	135,818,000	139,430,000
A011-1	Pay of Officer	**24**	**24**	12,456,000	15,382,000	12,917,000
A011-2	Pay of Other Staff	**273**	**273**	126,499,000	120,436,000	126,513,000
A012	ALLOWANCES			161,958,000	183,952,984	191,124,000
A012-1	Regular Allowances			161,487,000	182,119,000	190,606,000
A012-2	Other Allowances (excluding			471,000	1,833,984	518,000
A03	**Operating Expenses**			**17,947,000**	**15,999,000**	**17,959,000**
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			13,830,000	13,830,000	13,830,000
A039	GENERAL			1,970,000	1,970,000	1,982,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**1,453,000**	**1,453,000**	**1,453,000**
A130	TRANSPORT			1,317,000	1,317,000	1,317,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP SPECIAL BRANCH LARKANA				**320,381,000**	**337,290,984**	**350,034,000**
LN0025	**SP CRIME BRANCH LARKANA**					
A01	**Employees Related Expenses.**			**103,000,000**	**119,509,000**	**121,799,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**186**	**186**	51,220,000	53,391,000	51,538,000
A011-1	Pay of Officer	**10**	**10**	5,543,000	6,515,000	5,861,000
A011-2	Pay of Other Staff	**176**	**176**	45,677,000	46,876,000	45,677,000
A012	ALLOWANCES			51,780,000	66,118,000	70,261,000
A012-1	Regular Allowances			51,780,000	65,814,000	70,261,000
A012-2	Other Allowances (excluding				304,000	
A03	**Operating Expenses**			**7,926,000**	**4,029,000**	**7,927,000**
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			3,897,000		3,897,000
A038	TRAVEL & TRANSPORTATION			2,553,000	2,553,000	2,553,000
A039	GENERAL			1,277,000	1,277,000	1,278,000
A13	**Repairs and Maintenance**			**449,000**	**449,000**	**449,000**
A130	TRANSPORT			339,000	339,000	339,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH LARKANA				**111,375,000**	**123,987,000**	**130,175,000**
MP0022	**DIGP MIRPURKHAS RANGE**					
A01	**Employees Related Expenses.**			**499,354,000**	**430,425,000**	**536,502,000**
A011	PAY	**699**	**699**	275,754,000	191,656,000	275,801,000
A011-1	Pay of Officer	**38**	**38**	24,464,000	10,673,000	24,478,000
A011-2	Pay of Other Staff	**661**	**661**	251,290,000	180,983,000	251,323,000
A012	ALLOWANCES			223,600,000	238,769,000	260,701,000
A012-1	Regular Allowances			223,399,000	237,490,000	260,480,000
A012-2	Other Allowances (excluding			201,000	1,279,000	221,000
A03	**Operating Expenses**			**22,742,000**	**21,890,000**	**22,756,000**
A032	COMMUNICATIONS			1,047,000	1,047,000	1,048,000
A033	UTILITIES			4,140,000	888,000	4,140,000
A038	TRAVEL & TRANSPORTATION			12,907,000	13,907,000	12,907,000
A039	GENERAL			4,648,000	6,048,000	4,661,000
A05	**Grants subsidies and Write off Loans**			**6,141,000**	**7,041,000**	**6,755,000**
A052	GRANTS-DOMESTIC			6,141,000	7,041,000	6,755,000
A06	**Transfers**			**536,000**	**536,000**	**536,000**
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	**Repairs and Maintenance**			**426,000**	**37,232,640**	**426,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			207,000	2,707,000	207,000
A131	MACHINERY AND EQUIPMENT			38,000	438,000	38,000
A132	FURNITURE AND FIXTURE			181,000	681,000	181,000
A133	BUILDINGS AND STRUCTURE				33,406,640	
Total-DIGP MIRPURKHAS RANGE				**529,199,000**	**497,124,640**	**566,975,000**
MP0023	**SP CTD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**145,731,000**	**138,013,993**	**168,098,000**
A011	PAY	**196**	**196**	74,921,000	50,277,000	75,986,000
A011-1	Pay of Officer	**4**	**4**	2,843,000	3,814,000	3,048,000
A011-2	Pay of Other Staff	**192**	**192**	72,078,000	46,463,000	72,938,000
A012	ALLOWANCES			70,810,000	87,736,993	92,112,000
A012-1	Regular Allowances			70,709,000	86,814,000	92,001,000
A012-2	Other Allowances (excluding			101,000	922,993	111,000
A03	**Operating Expenses**			**2,798,000**	**2,148,000**	**2,799,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			1,005,000	1,005,000	1,005,000
A039	GENERAL			1,051,000	1,051,000	1,052,000
A06	**Transfers**			**670,000**	**670,000**	**670,000**
A061	SCHOLARSHIP			670,000	670,000	670,000
A13	**Repairs and Maintenance**			**306,000**	**306,000**	**306,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SP CTD MIRPURKHAS				**149,505,000**	**141,137,993**	**171,873,000**
MP0024	**SP CRIME BRANCH MIRPURKHAS**					
A01	**Employees Related Expenses.**			**50,591,000**	**61,626,000**	**61,566,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**84**	**84**	25,071,000	27,431,000	25,082,000
A011-1	Pay of Officer	**9**	**9**	6,456,000	3,931,000	6,456,000
A011-2	Pay of Other Staff	**75**	**75**	18,615,000	23,500,000	18,626,000
A012	ALLOWANCES			25,520,000	34,195,000	36,484,000
A012-1	Regular Allowances			25,419,000	33,952,000	36,373,000
A012-2	Other Allowances (excluding			101,000	243,000	111,000
A03	**Operating Expenses**			**4,418,000**	**3,768,000**	**4,419,000**
A032	COMMUNICATIONS			199,000	199,000	199,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			3,293,000	3,293,000	3,293,000
A039	GENERAL			276,000	276,000	277,000
A13	**Repairs and Maintenance**			**504,000**	**504,000**	**504,000**
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-SP CRIME BRANCH MIRPURKHAS				**55,513,000**	**65,898,000**	**66,489,000**
MP0026	**SP SPECIAL BRANCH MIRPURKHAS**					
A01	**Employees Related Expenses.**			**136,751,000**	**145,054,000**	**148,311,000**
A011	PAY	**149**	**149**	63,126,000	59,757,000	63,162,000
A011-1	Pay of Officer	**7**	**7**	3,661,000	1,824,000	3,661,000
A011-2	Pay of Other Staff	**142**	**142**	59,465,000	57,933,000	59,501,000
A012	ALLOWANCES			73,625,000	85,297,000	85,149,000
A012-1	Regular Allowances			73,524,000	82,285,000	85,038,000
A012-2	Other Allowances (excluding			101,000	3,012,000	111,000
A03	**Operating Expenses**			**18,009,000**	**6,998,000**	**18,011,000**
A032	COMMUNICATIONS			198,000	198,000	198,000
A033	UTILITIES			11,011,000		11,011,000
A038	TRAVEL & TRANSPORTATION			6,417,000	6,417,000	6,417,000
A039	GENERAL			383,000	383,000	385,000
A13	**Repairs and Maintenance**			**292,000**	**292,000**	**292,000**
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-SP SPECIAL BRANCH MIRPURKHAS				**155,052,000**	**152,344,000**	**166,614,000**
SB0025	**DIGP BENAZIRABAD RANGE**					
A01	**Employees Related Expenses.**			**297,038,000**	**308,882,854**	**347,354,000**
A011	PAY	**463**	**464**	163,704,000	139,591,000	165,410,000
A011-1	Pay of Officer	**38**	**38**	21,791,000	20,477,000	21,831,000
A011-2	Pay of Other Staff	**425**	**426**	141,913,000	119,114,000	143,579,000
A012	ALLOWANCES			133,334,000	169,291,854	181,944,000
A012-1	Regular Allowances			133,243,000	168,316,000	181,844,000
A012-2	Other Allowances (excluding			91,000	975,854	100,000
A03	**Operating Expenses**			**18,514,000**	**18,675,000**	**18,540,000**
A032	COMMUNICATIONS			666,000	666,000	666,000
A033	UTILITIES			2,378,000	39,000	2,378,000
A038	TRAVEL & TRANSPORTATION			12,683,000	14,983,000	12,683,000
A039	GENERAL			2,787,000	2,987,000	2,813,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**536,000**	**536,000**	**536,000**
A061	SCHOLARSHIP			536,000	536,000	536,000
A13	**Repairs and Maintenance**			**3,066,000**	**43,752,608**	**3,066,000**
A130	TRANSPORT			2,060,000	3,560,000	2,060,000
A131	MACHINERY AND EQUIPMENT			670,000	870,000	670,000
A132	FURNITURE AND FIXTURE			336,000	536,000	336,000
A133	BUILDINGS AND STRUCTURE				38,786,608	
Total-DIGP BENAZIRABAD RANGE				**319,154,000**	**372,446,462**	**369,496,000**
SY0024	**SP SPECIAL BRANCH SUKKUR**					
A01	**Employees Related Expenses.**			**280,633,000**	**288,543,446**	**303,009,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**266**	**266**	129,731,000	123,686,000	129,824,000
A011-1	Pay of Officer	**20**	**20**	10,418,000	6,780,000	10,418,000
A011-2	Pay of Other Staff	**246**	**246**	119,313,000	116,906,000	119,406,000
A012	ALLOWANCES			150,902,000	164,857,446	173,185,000
A012-1	Regular Allowances			150,735,000	163,312,000	173,001,000
A012-2	Other Allowances (excluding			167,000	1,545,446	184,000
A03	**Operating Expenses**			**23,173,000**	**21,225,000**	**23,188,000**
A032	COMMUNICATIONS			868,000	868,000	870,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			19,824,000	19,824,000	19,824,000
A039	GENERAL			533,000	533,000	546,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**1,091,000**	**1,091,000**	**1,091,000**
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-SP SPECIAL BRANCH SUKKUR				**304,965,000**	**311,827,446**	**327,356,000**
SY0025	**DIGP SUKKUR RANGE**					
A01	**Employees Related Expenses.**			**426,579,000**	**448,728,471**	**481,890,000**
A011	PAY	**596**	**596**	215,852,000	196,499,000	215,852,000
A011-1	Pay of Officer	**37**	**37**	23,122,000	17,875,000	23,122,000
A011-2	Pay of Other Staff	**559**	**559**	192,730,000	178,624,000	192,730,000
A012	ALLOWANCES			210,727,000	252,229,471	266,038,000
A012-1	Regular Allowances			209,071,000	248,447,000	264,216,000
A012-2	Other Allowances (excluding			1,656,000	3,782,471	1,822,000
A03	**Operating Expenses**			**53,062,000**	**50,137,000**	**53,131,000**
A032	COMMUNICATIONS			1,490,000	1,490,000	1,494,000
A033	UTILITIES			4,344,000	1,419,000	4,344,000
A038	TRAVEL & TRANSPORTATION			40,828,000	40,828,000	40,828,000
A039	GENERAL			6,400,000	6,400,000	6,465,000
A05	**Grants subsidies and Write off Loans**			**6,141,000**	**7,641,000**	**6,755,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			6,141,000	7,641,000	6,755,000
A06	**Transfers**			**714,000**	**714,000**	**714,000**
A061	SCHOLARSHIP			714,000	714,000	714,000
A09	**Physical Assets**			**170,000**	**170,000**	
A096	PURCHASE OF PLANT & MACHINERY			170,000	170,000	
A13	**Repairs and Maintenance**			**2,160,000**	**40,933,420**	**2,160,000**
A130	TRANSPORT			1,475,000	1,475,000	1,475,000
A131	MACHINERY AND EQUIPMENT			416,000	416,000	416,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
A133	BUILDINGS AND STRUCTURE				38,773,420	
Total-DIGP SUKKUR RANGE				**488,826,000**	**548,323,891**	**544,650,000**
SY0027	**SP CRIME BRANCH SUKKUR**					
A01	**Employees Related Expenses.**			**80,190,000**	**84,454,866**	**96,729,000**
A011	PAY	**130**	**130**	46,561,000	37,492,000	46,689,000
A011-1	Pay of Officer	**13**	**13**	7,063,000	5,004,000	7,162,000
A011-2	Pay of Other Staff	**117**	**117**	39,498,000	32,488,000	39,527,000
A012	ALLOWANCES			33,629,000	46,962,866	50,040,000
A012-1	Regular Allowances			33,561,000	46,069,000	49,965,000
A012-2	Other Allowances (excluding			68,000	893,866	75,000
A03	**Operating Expenses**			**10,872,000**	**9,312,000**	**10,878,000**
A032	COMMUNICATIONS			641,000	641,000	642,000
A033	UTILITIES			1,560,000		1,560,000
A038	TRAVEL & TRANSPORTATION			7,785,000	7,785,000	7,785,000
A039	GENERAL			886,000	886,000	891,000
A13	**Repairs and Maintenance**			**891,000**	**891,000**	**891,000**
A130	TRANSPORT			664,000	664,000	664,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-SP CRIME BRANCH SUKKUR				**91,953,000**	**94,657,866**	**108,498,000**
SY0031	**SP CTD SUKKUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**256,230,000**	**271,846,309**	**300,923,000**
A011	PAY	**309**	**309**	125,326,000	102,061,000	126,689,000
A011-1	Pay of Officer	**4**	**4**	3,379,000	2,834,000	3,402,000
A011-2	Pay of Other Staff	**305**	**305**	121,947,000	99,227,000	123,287,000
A012	ALLOWANCES			130,904,000	169,785,309	174,234,000
A012-1	Regular Allowances			130,803,000	169,262,000	174,123,000
A012-2	Other Allowances (excluding			101,000	523,309	111,000
A03	**Operating Expenses**			**6,553,000**	**4,928,000**	**6,555,000**
A032	COMMUNICATIONS			231,000	231,000	232,000
A033	UTILITIES			1,625,000		1,625,000
A038	TRAVEL & TRANSPORTATION			3,121,000	3,121,000	3,121,000
A039	GENERAL			1,576,000	1,576,000	1,577,000
A06	**Transfers**			**670,000**	**670,000**	**670,000**
A061	SCHOLARSHIP			670,000	670,000	670,000
A13	**Repairs and Maintenance**			**1,062,000**	**1,062,000**	**1,062,000**
A130	TRANSPORT			589,000	589,000	589,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-SP CTD SUKKUR				**264,515,000**	**278,506,309**	**309,210,000**
SY0543	**ADDITIONAL IGP SUKKUR REGION**					
A01	**Employees Related Expenses.**			**3,797,000**	**2,303,000**	**3,807,000**
A011	PAY	**11**	**11**	2,724,000	1,497,000	2,724,000
A011-1	Pay of Officer	**6**	**6**	1,860,000	930,000	1,860,000
A011-2	Pay of Other Staff	**5**	**5**	864,000	567,000	864,000
A012	ALLOWANCES			1,073,000	806,000	1,083,000
A012-1	Regular Allowances			906,000	639,000	899,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**6,032,000**	**6,032,000**	**6,034,000**
A032	COMMUNICATIONS			227,000	227,000	227,000
A038	TRAVEL & TRANSPORTATION			5,743,000	5,743,000	5,743,000
A039	GENERAL			62,000	62,000	64,000
A13	**Repairs and Maintenance**			**202,000**	**202,000**	**202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-ADDITIONAL IGP SUKKUR REGION				**10,031,000**	**8,537,000**	**10,043,000**
SY0581	**RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR**					
A01	**Employees Related Expenses.**			**510,187,000**	**583,377,000**	**791,169,000**
A011	PAY	**1482**	**1482**	377,658,000	188,945,000	377,734,000
A011-1	Pay of Officer	**28**	**28**	18,983,000	8,405,000	19,046,000
A011-2	Pay of Other Staff	**1454**	**1454**	358,675,000	180,540,000	358,688,000
A012	ALLOWANCES			132,529,000	394,432,000	413,435,000
A012-1	Regular Allowances			131,429,000	391,064,000	412,225,000
A012-2	Other Allowances (excluding			1,100,000	3,368,000	1,210,000
A03	**Operating Expenses**			**55,070,000**	**47,841,000**	**55,159,000**
A032	COMMUNICATIONS			654,000	654,000	656,000
A033	UTILITIES			13,324,000	6,095,000	13,324,000
A038	TRAVEL & TRANSPORTATION			37,732,000	37,732,000	37,732,000
A039	GENERAL			3,360,000	3,360,000	3,447,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**752,000**	**752,000**	**752,000**
A061	SCHOLARSHIP			752,000	752,000	752,000
A13	**Repairs and Maintenance**			**5,010,000**	**5,010,000**	**5,010,000**
A130	TRANSPORT			3,499,000	3,499,000	3,499,000
A131	MACHINERY AND EQUIPMENT			902,000	902,000	902,000
A132	FURNITURE AND FIXTURE			609,000	609,000	609,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR				**571,019,000**	**637,880,000**	**852,090,000**
KQ0266	**SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI**					
A01	**Employees Related Expenses.**			**60,799,000**	**66,896,000**	**68,001,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**72**	**72**	26,086,000	26,385,000	26,408,000
A011-1	Pay of Officer	**6**	**6**	3,657,000	458,000	3,657,000
A011-2	Pay of Other Staff	**66**	**66**	22,429,000	25,927,000	22,751,000
A012	ALLOWANCES			34,713,000	40,511,000	41,593,000
A012-1	Regular Allowances			34,558,000	40,192,000	41,422,000
A012-2	Other Allowances (excluding			155,000	319,000	171,000
A03	**Operating Expenses**			**2,187,000**	**13,325,169**	**2,192,000**
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES				6,048,296	
A038	TRAVEL & TRANSPORTATION			1,696,000	1,696,000	1,696,000
A039	GENERAL			400,000	5,489,873	405,000
A06	**Transfers**			**657,000**	**657,000**	**657,000**
A061	SCHOLARSHIP			657,000	657,000	657,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI				**64,011,000**	**81,246,169**	**71,218,000**
KQ0267	**SP INVESTIGATION-II SOUTH KARACHI**					
A01	**Employees Related Expenses.**			**451,966,000**	**377,386,359**	**455,610,000**
A011	PAY	**383**	**383**	224,429,000	161,243,000	224,429,000
A011-1	Pay of Officer	**29**	**29**	10,582,000	4,422,000	10,582,000
A011-2	Pay of Other Staff	**354**	**354**	213,847,000	156,821,000	213,847,000
A012	ALLOWANCES			227,537,000	216,143,359	231,181,000
A012-1	Regular Allowances			227,537,000	212,849,000	231,150,000
A012-2	Other Allowances (excluding				3,294,359	31,000
A03	**Operating Expenses**			**13,554,000**	**13,554,000**	**13,620,000**
A032	COMMUNICATIONS			268,000	268,000	268,000
A033	UTILITIES			785,000	785,000	785,000
A038	TRAVEL & TRANSPORTATION			4,926,000	4,926,000	4,926,000
A039	GENERAL			7,575,000	7,575,000	7,641,000
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**999,000**	**999,000**	**999,000**
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II SOUTH KARACHI				**466,740,000**	**392,160,359**	**470,450,000**
KQ0268	**SP INVESTIGATION-II WEST KARACHI**					
A01	**Employees Related Expenses.**			**460,801,000**	**499,622,374**	**514,797,000**
A011	PAY	**517**	**517**	214,455,000	212,336,000	214,457,000
A011-1	Pay of Officer	**34**	**34**	11,853,000	5,559,000	11,853,000
A011-2	Pay of Other Staff	**483**	**483**	202,602,000	206,777,000	202,604,000
A012	ALLOWANCES			246,346,000	287,286,374	300,340,000
A012-1	Regular Allowances			245,818,000	283,020,000	299,823,000
A012-2	Other Allowances (excluding			528,000	4,266,374	517,000
A03	**Operating Expenses**			**20,216,000**	**18,460,000**	**20,282,000**
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			1,756,000		1,756,000
A038	TRAVEL & TRANSPORTATION			5,908,000	5,908,000	5,908,000
A039	GENERAL			12,200,000	12,200,000	12,266,000
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**1,489,000**	**1,489,000**	**1,489,000**
A130	TRANSPORT			607,000	607,000	607,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II WEST KARACHI				**482,727,000**	**519,792,374**	**536,789,000**
KQ0269	**SP INVESTIGATION-II EAST KARACHI**					
A01	**Employees Related Expenses.**			**437,533,000**	**470,113,608**	**492,695,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**461**	**461**	208,160,000	199,029,000	208,160,000
A011-1	Pay of Officer	**44**	**44**	16,053,000	3,646,000	16,053,000
A011-2	Pay of Other Staff	**417**	**417**	192,107,000	195,383,000	192,107,000
A012	ALLOWANCES			229,373,000	271,084,608	284,535,000
A012-1	Regular Allowances			229,373,000	268,151,000	284,535,000
A012-2	Other Allowances (excluding				2,933,608	
A03	**Operating Expenses**			**18,007,000**	**14,498,000**	**18,073,000**
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			3,509,000		3,509,000
A038	TRAVEL & TRANSPORTATION			4,320,000	4,320,000	4,320,000
A039	GENERAL			9,826,000	9,826,000	9,892,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**1,115,000**	**1,115,000**	**1,115,000**
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION-II EAST KARACHI				**456,876,000**	**488,047,608**	**512,104,000**
KQ0272	**LEGAL BRANCH SINDH KARACHI**					
A01	**Employees Related Expenses.**			**88,266,000**	**95,059,389**	**99,428,000**
A011	PAY	**121**	**121**	42,853,000	41,145,000	42,903,000
A011-1	Pay of Officer	**23**	**23**	11,326,000	9,584,000	11,329,000
A011-2	Pay of Other Staff	**98**	**98**	31,527,000	31,561,000	31,574,000
A012	ALLOWANCES			45,413,000	53,914,389	56,525,000
A012-1	Regular Allowances			44,284,000	52,094,000	55,283,000
A012-2	Other Allowances (excluding			1,129,000	1,820,389	1,242,000
A03	**Operating Expenses**			**18,262,000**	**18,262,000**	**18,363,000**
A032	COMMUNICATIONS			189,000	189,000	190,000
A038	TRAVEL & TRANSPORTATION			12,917,000	12,917,000	12,917,000
A039	GENERAL			5,156,000	5,156,000	5,256,000
A13	**Repairs and Maintenance**			**619,000**	**619,000**	**619,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	353,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-LEGAL BRANCH SINDH KARACHI				**107,147,000**	**113,940,389**	**118,410,000**
KQ0273	**INCHARGE SECURITY CM HOUSE KARACHI**					
A01	**Employees Related Expenses.**			**74,387,000**	**3,229,000**	**74,229,000**
A011	PAY	**306**	**306**	66,468,000	2,052,000	66,468,000
A011-1	Pay of Officer	**11**	**11**	2,471,000	1,236,000	2,471,000
A011-2	Pay of Other Staff	**295**	**295**	63,997,000	816,000	63,997,000
A012	ALLOWANCES			7,919,000	1,177,000	7,761,000
A012-1	Regular Allowances			7,919,000	1,177,000	7,761,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,271,000**	**4,271,000**	**4,275,000**
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			3,994,000	3,994,000	3,994,000
A039	GENERAL			105,000	105,000	109,000
A13	**Repairs and Maintenance**			**168,000**	**168,000**	**168,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-INCHARGE SECURITY CM HOUSE KARACHI				**78,826,000**	**7,668,000**	**78,672,000**
KQ0274	**INCHARGE SECURITY GOVERNOR HOUSE KARACHI**					
A01	**Employees Related Expenses.**			**34,777,000**	**15,737,000**	**34,620,000**
A011	PAY	**165**	**165**	31,473,000	15,737,000	31,473,000
A011-1	Pay of Officer	**10**	**10**	1,328,000	664,000	1,328,000
A011-2	Pay of Other Staff	**155**	**155**	30,145,000	15,073,000	30,145,000
A012	ALLOWANCES			3,304,000		3,147,000
A012-1	Regular Allowances			3,304,000		3,147,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**784,000**	**784,000**	**788,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			507,000	507,000	507,000
A039	GENERAL			105,000	105,000	109,000
A13	**Repairs and Maintenance**			**168,000**	**168,000**	**168,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-INCHARGE SECURITY GOVERNOR HOUSE KARACHI				**35,729,000**	**16,689,000**	**35,576,000**
032102 Total-PROVINCIAL POLICE				**64,874,344,000**	**45,814,386,291**	**73,360,105,000**
032103	**DISTRICT POLICE**					
BI0014	**SP DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**1,421,136,000**	**1,297,587,236**	**1,511,691,000**
A011	PAY	**2010**	**2010**	658,095,000	482,895,000	658,095,000
A011-1	Pay of Officer	**43**	**43**	20,228,000	13,621,000	20,228,000
A011-2	Pay of Other Staff	**1967**	**1967**	637,867,000	469,274,000	637,867,000
A012	ALLOWANCES			763,041,000	814,692,236	853,596,000
A012-1	Regular Allowances			761,509,000	807,013,236	851,965,000
A012-2	Other Allowances (excluding			1,532,000	7,679,000	1,631,000
A03	**Operating Expenses**			**46,453,000**	**46,453,000**	**46,520,000**
A032	COMMUNICATIONS			1,194,000	1,194,000	1,195,000
A033	UTILITIES			675,000	675,000	675,000
A038	TRAVEL & TRANSPORTATION			40,382,000	40,382,000	40,382,000
A039	GENERAL			4,202,000	4,202,000	4,268,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,919,000**	**1,919,000**	**1,919,000**
A130	TRANSPORT			1,448,000	1,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SP DISTRICT BADIN				**1,469,710,000**	**1,348,861,236**	**1,560,332,000**
BI0015	**POLICE STATION S.F. RAHOO BADIN**					
A01	**Employees Related Expenses.**			**65,477,000**	**66,789,000**	**70,845,000**
A011	PAY	**92**	**92**	30,429,000	28,235,000	30,429,000
A011-1	Pay of Officer	**1**	**1**	1,062,000	550,000	1,062,000
A011-2	Pay of Other Staff	**91**	**91**	29,367,000	27,685,000	29,367,000
A012	ALLOWANCES			35,048,000	38,554,000	40,416,000
A012-1	Regular Allowances			34,704,000	37,918,000	40,038,000
A012-2	Other Allowances (excluding			344,000	636,000	378,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION S.F. RAHOO BADIN				**75,597,000**	**76,109,000**	**80,981,000**
BI0016	**POLICE STATION MATLI BADIN**					
A01	**Employees Related Expenses.**			**72,363,000**	**79,057,000**	**80,765,000**
A011	PAY	**115**	**115**	33,099,000	33,431,000	33,099,000
A011-1	Pay of Officer	**1**	**1**	414,000	33,000	414,000
A011-2	Pay of Other Staff	**114**	**114**	32,685,000	33,398,000	32,685,000
A012	ALLOWANCES			39,264,000	45,626,000	47,666,000
A012-1	Regular Allowances			39,196,000	45,194,000	47,591,000
A012-2	Other Allowances (excluding			68,000	432,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MATLI BADIN				**82,483,000**	**88,377,000**	**90,901,000**
BI0017	**POLICE STATION TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**62,803,000**	**68,268,000**	**69,878,000**
A011	PAY	**94**	**94**	28,996,000	29,325,000	28,996,000
A011-1	Pay of Officer	**1**	**1**	647,000	324,000	647,000
A011-2	Pay of Other Staff	**93**	**93**	28,349,000	29,001,000	28,349,000
A012	ALLOWANCES			33,807,000	38,943,000	40,882,000
A012-1	Regular Allowances			33,580,000	38,430,000	40,632,000
A012-2	Other Allowances (excluding			227,000	513,000	250,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO BAGO BADIN				**70,093,000**	**74,958,000**	**77,179,000**
BI0018	**POLICE STATION NINDO BADIN**					
A01	**Employees Related Expenses.**			**68,890,000**	**71,190,000**	**73,959,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	31,000,000	30,065,000	31,000,000
A011-1	Pay of Officer	**1**	**1**	414,000	207,000	414,000
A011-2	Pay of Other Staff	**94**	**94**	30,586,000	29,858,000	30,586,000
A012	ALLOWANCES			37,890,000	41,125,000	42,959,000
A012-1	Regular Allowances			37,289,000	40,191,000	42,298,000
A012-2	Other Allowances (excluding			601,000	934,000	661,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NINDO BADIN				**73,740,000**	**75,640,000**	**78,818,000**
BI0019	**POLICE STATION KADHAN BADIN**					
A01	**Employees Related Expenses.**			**65,014,000**	**63,331,000**	**68,989,000**
A011	PAY	**95**	**95**	30,988,000	27,344,000	30,988,000
A011-1	Pay of Officer	**1**	**1**	414,000	207,000	414,000
A011-2	Pay of Other Staff	**94**	**94**	30,574,000	27,137,000	30,574,000
A012	ALLOWANCES			34,026,000	35,987,000	38,001,000
A012-1	Regular Allowances			33,964,000	35,647,000	37,933,000
A012-2	Other Allowances (excluding			62,000	340,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KADHAN BADIN				**72,304,000**	**70,021,000**	**76,290,000**
BI0020	**POLICE STATION TALHAR BADIN**					
A01	**Employees Related Expenses.**			**61,265,000**	**56,029,000**	**62,627,000**
A011	PAY	**95**	**95**	28,623,000	23,936,000	28,623,000
A011-1	Pay of Officer	**1**	**1**	539,000	787,000	539,000
A011-2	Pay of Other Staff	**94**	**94**	28,084,000	23,149,000	28,084,000
A012	ALLOWANCES			32,642,000	32,093,000	34,004,000
A012-1	Regular Allowances			32,580,000	31,782,000	33,936,000
A012-2	Other Allowances (excluding			62,000	311,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION TALHAR BADIN				**71,385,000**	**65,349,000**	**72,763,000**
BI0021	**POLICE STATION TALUKA BADIN**					
A01	**Employees Related Expenses.**			**60,913,000**	**61,237,000**	**65,499,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**91**	**91**	28,781,000	26,422,000	28,781,000
A011-1	Pay of Officer	**2**	**2**	1,441,000	1,625,000	1,441,000
A011-2	Pay of Other Staff	**89**	**89**	27,340,000	24,797,000	27,340,000
A012	ALLOWANCES			32,132,000	34,815,000	36,718,000
A012-1	Regular Allowances			32,064,000	34,504,000	36,643,000
A012-2	Other Allowances (excluding			68,000	311,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA BADIN				**74,163,000**	**73,487,000**	**78,770,000**
BI0644	**POLICE STATION RAJU KHANANI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RAJU KHANANI				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0645	**POLICE STATION KARIO GANHWAR**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KARIO GANHWAR				**7,290,000**	**6,690,000**	**7,301,000**
BI0646	**POLICE STATION KHORWAH**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHORWAH				**4,850,000**	**4,450,000**	**4,859,000**
BI0647	**POLICE STATION TANDO GHULAM ALI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO GHULAM ALI				**7,290,000**	**6,690,000**	**7,301,000**
BI0648	**POLICE STATION GULAB LEGHARI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GULAB LEGHARI				**4,850,000**	**4,450,000**	**4,859,000**
BI0649	**POLICE STATION PANGRIO**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PANGRIO				**7,290,000**	**6,690,000**	**7,301,000**
BI0650	**POLICE STATION KHOSKI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHOSKI				**4,850,000**	**4,450,000**	**4,859,000**
BI0651	**POLICE STATION DEHI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DEHI				**4,850,000**	**4,450,000**	**4,859,000**
DD0014	**SSP DISTRICT DADU**					
A01	**Employees Related Expenses.**			**2,842,204,000**	**2,809,138,683**	**3,336,545,000**
A011	PAY	**3921**	**3921**	1,320,444,000	1,052,365,000	1,522,949,000
A011-1	Pay of Officer	**67**	**67**	31,952,000	21,631,000	31,952,000
A011-2	Pay of Other Staff	**3854**	**3854**	1,288,492,000	1,030,734,000	1,490,997,000
A012	ALLOWANCES			1,521,760,000	1,756,773,683	1,813,596,000
A012-1	Regular Allowances			1,516,108,000	1,715,143,000	1,807,460,000
A012-2	Other Allowances (excluding			5,652,000	41,630,683	6,136,000
A03	**Operating Expenses**			**48,976,000**	**70,470,000**	**48,996,000**
A032	COMMUNICATIONS			821,000	821,000	824,000
A033	UTILITIES			3,516,000	3,516,000	3,516,000
A034	OCCUPANCY COSTS			95,000	95,000	100,000
A038	TRAVEL & TRANSPORTATION			42,366,000	62,360,000	42,366,000
A039	GENERAL			2,178,000	3,678,000	2,190,000
A05	**Grants subsidies and Write off Loans**				**7,200,000**	
A052	GRANTS-DOMESTIC				7,200,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,919,000**	**4,000,000**	**1,919,000**
A130	TRANSPORT			1,448,000	2,000,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	1,000,000	202,000
A132	FURNITURE AND FIXTURE			269,000	1,000,000	269,000
Total-SSP DISTRICT DADU				**2,893,301,000**	**2,891,010,683**	**3,387,662,000**
DD0015	**POLICE STATION TALUKA DADU**					
A01	**Employees Related Expenses.**			**51,711,000**	**55,285,000**	**58,743,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**85**	**85**	26,753,000	25,273,000	26,753,000
A011-1	Pay of Officer	**2**	**2**	2,223,000	1,112,000	2,223,000
A011-2	Pay of Other Staff	**83**	**83**	24,530,000	24,161,000	24,530,000
A012	ALLOWANCES			24,958,000	30,012,000	31,990,000
A012-1	Regular Allowances			24,890,000	29,780,000	31,915,000
A012-2	Other Allowances (excluding			68,000	232,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**2,700,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	800,000	250,000
A132	FURNITURE AND FIXTURE			150,000	800,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA DADU				**64,961,000**	**68,735,000**	**72,014,000**
DD0016	**POLICE STATION MEHAR DADU**					
A01	**Employees Related Expenses.**			**55,018,000**	**66,050,000**	**66,575,000**
A011	PAY	**96**	**96**	27,789,000	29,656,000	27,818,000
A011-1	Pay of Officer	**1**	**1**	495,000	248,000	495,000
A011-2	Pay of Other Staff	**95**	**95**	27,294,000	29,408,000	27,323,000
A012	ALLOWANCES			27,229,000	36,394,000	38,757,000
A012-1	Regular Allowances			27,161,000	36,139,000	38,682,000
A012-2	Other Allowances (excluding			68,000	255,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MEHAR DADU				**65,138,000**	**75,370,000**	**76,711,000**
DD0017	**POLICE STATION K.N. SHAH DADU**					
A01	**Employees Related Expenses.**			**61,665,000**	**56,548,000**	**67,454,000**
A011	PAY	**109**	**109**	33,344,000	25,072,000	33,344,000
A011-1	Pay of Officer	**1**	**1**	664,000	731,000	664,000
A011-2	Pay of Other Staff	**108**	**108**	32,680,000	24,341,000	32,680,000
A012	ALLOWANCES			28,321,000	31,476,000	34,110,000
A012-1	Regular Allowances			28,258,000	31,243,000	34,041,000
A012-2	Other Allowances (excluding			63,000	233,000	69,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION K.N. SHAH DADU				**74,915,000**	**68,798,000**	**80,725,000**
DD0018	**POLICE STATION JOHI DADU**					
A01	**Employees Related Expenses.**			**78,984,000**	**74,987,000**	**85,118,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**102**	**102**	40,542,000	33,521,000	40,586,000
A011-1	Pay of Officer	**1**	**1**	972,000	486,000	972,000
A011-2	Pay of Other Staff	**101**	**101**	39,570,000	33,035,000	39,614,000
A012	ALLOWANCES			38,442,000	41,466,000	44,532,000
A012-1	Regular Allowances			38,374,000	41,131,000	44,457,000
A012-2	Other Allowances (excluding			68,000	335,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION JOHI DADU				**89,104,000**	**84,307,000**	**95,254,000**
DD0019	**POLICE STATION B-SECTION DADU**					
A01	**Employees Related Expenses.**			**55,232,000**	**56,585,000**	**62,931,000**
A011	PAY	**95**	**95**	28,938,000	24,734,000	28,948,000
A011-1	Pay of Officer	**1**	**1**	414,000	207,000	414,000
A011-2	Pay of Other Staff	**94**	**94**	28,524,000	24,527,000	28,534,000
A012	ALLOWANCES			26,294,000	31,851,000	33,983,000
A012-1	Regular Allowances			25,916,000	31,271,000	33,567,000
A012-2	Other Allowances (excluding			378,000	580,000	416,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION B-SECTION DADU				**65,352,000**	**65,905,000**	**73,067,000**
DD0020	**POLICE STATION MAKHDOOM BILAWAL DADU**					
A01	**Employees Related Expenses.**			**59,345,000**	**59,442,000**	**65,877,000**
A011	PAY	**95**	**95**	30,124,000	25,872,000	30,124,000
A011-1	Pay of Officer	**1**	**1**	414,000	663,000	414,000
A011-2	Pay of Other Staff	**94**	**94**	29,710,000	25,209,000	29,710,000
A012	ALLOWANCES			29,221,000	33,570,000	35,753,000
A012-1	Regular Allowances			29,159,000	33,293,000	35,685,000
A012-2	Other Allowances (excluding			62,000	277,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAKHDOOM BILAWAL DADU				**64,195,000**	**63,892,000**	**70,736,000**
DD0021	**POLICE STATION KHUDABAD DADU**					
A01	**Employees Related Expenses.**			**69,075,000**	**68,428,000**	**75,480,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	34,607,000	30,155,000	34,702,000
A011-1	Pay of Officer	**1**	**1**	414,000	207,000	414,000
A011-2	Pay of Other Staff	**94**	**94**	34,193,000	29,948,000	34,288,000
A012	ALLOWANCES			34,468,000	38,273,000	40,778,000
A012-1	Regular Allowances			34,406,000	37,970,000	40,710,000
A012-2	Other Allowances (excluding			62,000	303,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHUDABAD DADU				**76,365,000**	**75,118,000**	**82,781,000**
DD0471	**POLICE STATION MOUNDER**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOUNDER				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0472	**POLICE STATION PHULJI STATION**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULJI STATION				**4,850,000**	**4,450,000**	**4,859,000**
DD0473	**POLICE STATION SITA**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SITA				**7,290,000**	**6,690,000**	**7,301,000**
DD0474	**POLICE STATION MIAN NASEER MUHAMMAD**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIAN NASEER MUHAMMAD				**4,850,000**	**4,450,000**	**4,859,000**
DD0475	**POLICE STATION FAREEDABAD**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION FAREEDABAD				**4,850,000**	**4,450,000**	**4,859,000**
DD0476	**POLICE STATION SHAH PANJOO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAH PANJOO				**4,850,000**	**4,450,000**	**4,859,000**
DD0477	**POLICE STATION RADHAN**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RADHAN				**7,290,000**	**6,690,000**	**7,301,000**
DD0478	**POLICE STATION WAHI PANDHI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WAHI PANDHI				**4,850,000**	**4,450,000**	**4,859,000**
DD0479	**POLICE STATION TANDO RAHIM KHAN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANDO RAHIM KHAN				**4,850,000**	**4,450,000**	**4,859,000**
DD0480	**POLICE STATION PAT GUL MUHAMMAD**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION PAT GUL MUHAMMAD				**4,850,000**	**4,450,000**	**4,859,000**
DD0481	**POLICE STATION QASBO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION QASBO				**4,850,000**	**4,450,000**	**4,859,000**
DD0482	**POLICE STATION RUKKAN**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RUKKAN				**7,290,000**	**6,690,000**	**7,301,000**
DD0483	**POLICE STATION KAKAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAKAR				**4,850,000**	**4,450,000**	**4,859,000**
DD0484	**POLICE STATION B-SECTION MEHAR**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION B-SECTION MEHAR				**10,120,000**	**9,320,000**	**10,136,000**
DD0485	**POLICE STATION THARIRI MUHBAT**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THARIRI MUHBAT				**4,850,000**	**4,450,000**	**4,859,000**
GO0015	**SSP DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**2,051,197,000**	**1,538,018,337**	**1,977,476,000**
A011	PAY	**1242**	**1242**	943,226,000	561,723,000	943,333,000
A011-1	Pay of Officer	**68**	**68**	28,801,000	28,111,000	28,801,000
A011-2	Pay of Other Staff	**1174**	**1174**	914,425,000	533,612,000	914,532,000
A012	ALLOWANCES			1,107,971,000	976,295,337	1,034,143,000
A012-1	Regular Allowances			1,106,889,000	963,951,000	1,032,953,000
A012-2	Other Allowances (excluding			1,082,000	12,344,337	1,190,000
A03	**Operating Expenses**			**54,244,000**	**200,866,000**	**54,282,000**
A032	COMMUNICATIONS			2,433,000	2,433,000	2,434,000
A033	UTILITIES			1,125,000	1,125,000	1,125,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			45,974,000	107,474,000	45,974,000
A039	GENERAL			4,674,000	89,796,000	4,709,000
A05	**Grants subsidies and Write off Loans**				**22,800,000**	
A052	GRANTS-DOMESTIC				22,800,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,890,000**	**18,996,000**	**1,890,000**
A130	TRANSPORT			1,453,000	16,527,000	1,453,000
A131	MACHINERY AND EQUIPMENT			168,000	2,200,000	168,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT GHOTKI				**2,107,533,000**	**1,780,882,337**	**2,033,850,000**
GO0016	**POLICE STATION TALUKA GHOTKI**					
A01	**Employees Related Expenses.**			**89,806,000**	**84,891,000**	**95,269,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**106**	**106**	44,384,000	37,331,000	44,384,000
A011-1	Pay of Officer	**2**	**2**	1,416,000	2,177,000	1,416,000
A011-2	Pay of Other Staff	**104**	**104**	42,968,000	35,154,000	42,968,000
A012	ALLOWANCES			45,422,000	47,560,000	50,885,000
A012-1	Regular Allowances			45,354,000	47,209,000	50,810,000
A012-2	Other Allowances (excluding			68,000	351,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA GHOTKI				**103,056,000**	**97,141,000**	**108,540,000**
GO0017	**POLICE STATION MIRPUR MATHELO GHOTKI**					
A01	**Employees Related Expenses.**			**161,446,000**	**165,193,000**	**173,979,000**
A011	PAY	**227**	**227**	74,044,000	69,407,000	74,044,000
A011-1	Pay of Officer	**1**	**1**	577,000	656,000	577,000
A011-2	Pay of Other Staff	**226**	**226**	73,467,000	68,751,000	73,467,000
A012	ALLOWANCES			87,402,000	95,786,000	99,935,000
A012-1	Regular Allowances			87,334,000	94,910,000	99,860,000
A012-2	Other Allowances (excluding			68,000	876,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MIRPUR MATHELO GHOTKI				**174,696,000**	**177,443,000**	**187,250,000**
GO0018	**POLICE STATION SARHAD GHOTKI**					
A01	**Employees Related Expenses.**			**123,670,000**	**119,524,000**	**131,658,000**
A011	PAY	**136**	**136**	60,224,000	52,344,000	60,224,000
A011-1	Pay of Officer	**1**	**1**	2,072,000	1,013,000	2,072,000
A011-2	Pay of Other Staff	**135**	**135**	58,152,000	51,331,000	58,152,000
A012	ALLOWANCES			63,446,000	67,180,000	71,434,000
A012-1	Regular Allowances			63,378,000	66,670,000	71,359,000
A012-2	Other Allowances (excluding			68,000	510,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SARHAD GHOTKI				**130,960,000**	**126,214,000**	**138,959,000**
GO0019	**POLICE STATION DAHARAKI GHOTKI**					
A01	**Employees Related Expenses.**			**137,402,000**	**133,693,000**	**145,650,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**160**	**160**	65,616,000	58,078,000	65,627,000
A011-1	Pay of Officer	**1**	**1**	417,000	209,000	417,000
A011-2	Pay of Other Staff	**159**	**159**	65,199,000	57,869,000	65,210,000
A012	ALLOWANCES			71,786,000	75,615,000	80,023,000
A012-1	Regular Allowances			71,718,000	75,003,000	79,948,000
A012-2	Other Allowances (excluding			68,000	612,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DAHARAKI GHOTKI				**150,652,000**	**145,943,000**	**158,921,000**
GO0020	**POLICE STATION B-SECTION GHOTKI**					
A01	**Employees Related Expenses.**			**86,821,000**	**84,126,000**	**91,089,000**
A011	PAY	**98**	**98**	40,884,000	36,705,000	40,904,000
A011-1	Pay of Officer	**1**	**1**	417,000	209,000	417,000
A011-2	Pay of Other Staff	**97**	**97**	40,467,000	36,496,000	40,487,000
A012	ALLOWANCES			45,937,000	47,421,000	50,185,000
A012-1	Regular Allowances			45,875,000	47,011,000	50,117,000
A012-2	Other Allowances (excluding			62,000	410,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION GHOTKI				**94,111,000**	**90,816,000**	**98,390,000**
GO0021	**POLICE STATION ADILPUR GHOTKI**					
A01	**Employees Related Expenses.**			**86,371,000**	**81,755,000**	**89,400,000**
A011	PAY	**98**	**98**	40,538,000	35,619,000	40,538,000
A011-1	Pay of Officer	**1**	**1**	417,000	209,000	417,000
A011-2	Pay of Other Staff	**97**	**97**	40,121,000	35,410,000	40,121,000
A012	ALLOWANCES			45,833,000	46,136,000	48,862,000
A012-1	Regular Allowances			45,771,000	45,721,000	48,794,000
A012-2	Other Allowances (excluding			62,000	415,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION ADILPUR GHOTKI				**93,661,000**	**88,445,000**	**96,701,000**
GO0022	**POLICE STATION KHAN PUR MEHAR GHOTKI**					
A01	**Employees Related Expenses.**			**80,369,000**	**59,203,000**	**75,488,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**98**	**98**	39,101,000	25,746,000	39,101,000
A011-1	Pay of Officer	**1**	**1**	417,000	209,000	417,000
A011-2	Pay of Other Staff	**97**	**97**	38,684,000	25,537,000	38,684,000
A012	ALLOWANCES			41,268,000	33,457,000	36,387,000
A012-1	Regular Allowances			41,206,000	33,140,000	36,319,000
A012-2	Other Allowances (excluding			62,000	317,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHAN PUR MEHAR GHOTKI				**87,659,000**	**65,893,000**	**82,789,000**
GO0332	**KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI**					
A01	**Employees Related Expenses.**			**908,288,000**	**383,055,000**	**515,076,000**
A011	PAY	**1500**	**1500**	297,000,000	188,362,000	297,000,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1500**	**1500**	297,000,000	188,362,000	297,000,000
A012	ALLOWANCES			611,288,000	194,693,000	218,076,000
A012-1	Regular Allowances			611,288,000	194,693,000	218,076,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE MIRPUR MATHELO @GHOTKI				**908,288,000**	**383,055,000**	**515,076,000**
GO0343	**POLICE STATION KATCHO BINDI-1**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KATCHO BINDI-1				**4,850,000**	**4,450,000**	**4,859,000**
GO0344	**POLICE STATION RETI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RETI				**7,290,000**	**6,690,000**	**7,301,000**
GO0345	**POLICE STATION GAIMRO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAIMRO				**4,850,000**	**4,450,000**	**4,859,000**
GO0346	**POLICE STATION JARWAR**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JARWAR				**7,290,000**	**6,690,000**	**7,301,000**
GO0347	**POLICE STATION YARO LUND**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION YARO LUND				**4,850,000**	**4,450,000**	**4,859,000**
GO0348	**POLICE STATION DAD LEGHARI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DAD LEGHARI				**4,850,000**	**4,450,000**	**4,859,000**
GO0349	**POLICE STATION UBAURO**					
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION UBAURO				**13,250,000**	**12,250,000**	**13,271,000**
GO0350	**POLICE STATION KHAMBHRA**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KHAMBHRA				**7,290,000**	**6,690,000**	**7,301,000**
GO0351	**POLICE STATION WASTI JEEWAN SHAH**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WASTI JEEWAN SHAH				**7,290,000**	**6,690,000**	**7,301,000**
GO0352	**POLICE STATION ANDAL SUNDRANI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ANDAL SUNDRANI				**4,850,000**	**4,450,000**	**4,859,000**
GO0353	**POLICE STATION BELO MIRPUR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BELO MIRPUR				**4,850,000**	**4,450,000**	**4,859,000**
HB0025	**SSP DISTRICT HYDERABAD.**					
A01	**Employees Related Expenses.**			**3,142,916,000**	**2,943,000,363**	**3,580,535,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3959**	**3959**	1,431,403,000	1,096,731,000	1,651,379,000
A011-1	Pay of Officer	**103**	**103**	31,435,000	29,159,000	31,585,000
A011-2	Pay of Other Staff	**3856**	**3856**	1,399,968,000	1,067,572,000	1,619,794,000
A012	ALLOWANCES			1,711,513,000	1,846,269,363	1,929,156,000
A012-1	Regular Allowances			1,706,492,000	1,825,991,000	1,923,714,000
A012-2	Other Allowances (excluding			5,021,000	20,278,363	5,442,000
A03	**Operating Expenses**			**166,356,000**	**78,913,000**	**104,281,000**
A032	COMMUNICATIONS			5,397,000	5,397,000	5,399,000
A033	UTILITIES			50,827,000	202,000	25,515,000
A034	OCCUPANCY COSTS			36,892,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			67,192,000	67,192,000	67,192,000
A039	GENERAL			6,048,000	6,048,000	6,097,000
A05	**Grants subsidies and Write off Loans**				**5,400,000**	
A052	GRANTS-DOMESTIC				5,400,000	
A06	**Transfers**			**269,000**	**269,000**	**269,000**
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	**Repairs and Maintenance**			**2,862,000**	**2,862,000**	**2,862,000**
A130	TRANSPORT			2,392,000	2,392,000	2,392,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
Total-SSP DISTRICT HYDERABAD.				**3,312,403,000**	**3,030,444,363**	**3,687,947,000**
HB0032	**POLICE STATION CANTT: HYDERABAD**					
A01	**Employees Related Expenses.**			**70,009,000**	**64,435,000**	**71,802,000**
A011	PAY	**83**	**83**	32,999,000	28,030,000	32,999,000
A011-1	Pay of Officer	**1**	**1**	417,000	209,000	417,000
A011-2	Pay of Other Staff	**82**	**82**	32,582,000	27,821,000	32,582,000
A012	ALLOWANCES			37,010,000	36,405,000	38,803,000
A012-1	Regular Allowances			36,942,000	36,141,000	38,728,000
A012-2	Other Allowances (excluding			68,000	264,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,800,000**	**6,436,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	50,000	675,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CANTT: HYDERABAD				**77,299,000**	**71,075,000**	**79,078,000**
HB0033	**POLICE STATION GOR HYDERABAD**					
A01	**Employees Related Expenses.**			**45,861,000**	**37,237,000**	**45,838,000**
A011	PAY	**61**	**61**	23,205,000	16,443,000	23,205,000
A011-1	Pay of Officer	**1**	**1**	417,000	209,000	417,000
A011-2	Pay of Other Staff	**60**	**60**	22,788,000	16,234,000	22,788,000
A012	ALLOWANCES			22,656,000	20,794,000	22,633,000
A012-1	Regular Allowances			22,588,000	20,611,000	22,558,000
A012-2	Other Allowances (excluding			68,000	183,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,800,000**	**6,436,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	50,000	675,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GOR HYDERABAD				**53,151,000**	**43,877,000**	**53,114,000**
HB0035	**POLICE STATION MARKET HYDERABAD**					
A01	**Employees Related Expenses.**			**90,945,000**	**83,304,000**	**92,672,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**119**	**119**	42,703,000	36,383,000	42,703,000
A011-1	Pay of Officer	**2**	**2**	1,416,000	708,000	1,416,000
A011-2	Pay of Other Staff	**117**	**117**	41,287,000	35,675,000	41,287,000
A012	ALLOWANCES			48,242,000	46,921,000	49,969,000
A012-1	Regular Allowances			48,174,000	46,556,000	49,894,000
A012-2	Other Allowances (excluding			68,000	365,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MARKET HYDERABAD				**104,195,000**	**95,504,000**	**105,918,000**
HB0037	**POLICE STATION HUSSAINABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**80,827,000**	**73,132,000**	**83,663,000**
A011	PAY	**100**	**100**	39,521,000	31,941,000	39,571,000
A011-1	Pay of Officer	**1**	**1**	421,000	211,000	421,000
A011-2	Pay of Other Staff	**99**	**99**	39,100,000	31,730,000	39,150,000
A012	ALLOWANCES			41,306,000	41,191,000	44,092,000
A012-1	Regular Allowances			41,244,000	40,860,000	44,024,000
A012-2	Other Allowances (excluding			62,000	331,000	68,000
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION HUSSAINABAD HYDERABAD				**94,077,000**	**85,332,000**	**96,909,000**
HB0038	**POLICE STATION BALDIA HYDERABAD**					
A01	**Employees Related Expenses.**			**73,896,000**	**74,004,000**	**79,693,000**
A011	PAY	**100**	**100**	35,189,000	31,724,000	35,225,000
A011-1	Pay of Officer	**1**	**1**	421,000	211,000	421,000
A011-2	Pay of Other Staff	**99**	**99**	34,768,000	31,513,000	34,804,000
A012	ALLOWANCES			38,707,000	42,280,000	44,468,000
A012-1	Regular Allowances			38,645,000	41,917,000	44,400,000
A012-2	Other Allowances (excluding			62,000	363,000	68,000
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION BALDIA HYDERABAD				**87,146,000**	**86,204,000**	**92,939,000**
HB0039	**POLICE STATION FORT HYDERABAD**					
A01	**Employees Related Expenses.**			**152,618,000**	**147,113,000**	**155,397,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**196**	**196**	71,187,000	67,865,000	71,187,000
A011-1	Pay of Officer	**2**	**2**	838,000	419,000	838,000
A011-2	Pay of Other Staff	**194**	**194**	70,349,000	67,446,000	70,349,000
A012	ALLOWANCES			81,431,000	79,248,000	84,210,000
A012-1	Regular Allowances			81,301,000	78,715,000	84,067,000
A012-2	Other Allowances (excluding			130,000	533,000	143,000
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION FORT HYDERABAD				**165,868,000**	**159,313,000**	**168,643,000**
HB0635	**DIGP TRAFFIC HYDERABAD**					
A01	**Employees Related Expenses.**			**39,014,000**	**41,998,000**	**43,803,000**
A011	PAY	**53**	**53**	18,533,000	18,349,000	18,533,000
A011-1	Pay of Officer	**7**	**7**	5,337,000	2,776,000	5,337,000
A011-2	Pay of Other Staff	**46**	**46**	13,196,000	15,573,000	13,196,000
A012	ALLOWANCES			20,481,000	23,649,000	25,270,000
A012-1	Regular Allowances			20,290,000	23,386,000	25,060,000
A012-2	Other Allowances (excluding			191,000	263,000	210,000
A03	**Operating Expenses**			**20,234,000**	**17,309,000**	**20,336,000**
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			14,361,000	14,361,000	14,361,000
A039	GENERAL			2,877,000	2,877,000	2,979,000
A06	**Transfers**			**309,000**	**309,000**	**309,000**
A061	SCHOLARSHIP			309,000	309,000	309,000
A13	**Repairs and Maintenance**			**3,134,000**	**3,134,000**	**3,134,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,022,000	1,022,000	1,022,000
A131	MACHINERY AND EQUIPMENT			835,000	835,000	835,000
A132	FURNITURE AND FIXTURE			1,277,000	1,277,000	1,277,000
Total-DIGP TRAFFIC HYDERABAD				**62,691,000**	**62,750,000**	**67,582,000**
HB0636	**SP TRAFFIC HYDERABAD**					
A01	**Employees Related Expenses.**			**396,627,000**	**447,360,000**	**453,784,000**
A011	PAY	**628**	**628**	184,034,000	189,566,000	184,101,000
A011-1	Pay of Officer	**12**	**12**	5,549,000	5,715,000	5,594,000
A011-2	Pay of Other Staff	**616**	**616**	178,485,000	183,851,000	178,507,000
A012	ALLOWANCES			212,593,000	257,794,000	269,683,000
A012-1	Regular Allowances			212,402,000	255,453,000	269,473,000
A012-2	Other Allowances (excluding			191,000	2,341,000	210,000
A03	**Operating Expenses**			**15,777,000**	**15,388,000**	**15,807,000**
A032	COMMUNICATIONS			1,136,000	1,136,000	1,136,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			13,384,000	13,384,000	13,384,000
A039	GENERAL			868,000	868,000	898,000
A13	**Repairs and Maintenance**			**782,000**	**782,000**	**782,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SP TRAFFIC HYDERABAD				**413,186,000**	**463,530,000**	**470,373,000**
HB0804	**POLICE STATION PHULELI**					
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PHULELI				**13,250,000**	**12,200,000**	**13,246,000**
HB0805	**POLICE STATION A-SECTION**					
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION A-SECTION				**13,250,000**	**12,200,000**	**13,246,000**
HB0806	**POLICE STATION QASIMABAD**					
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION QASIMABAD				**13,250,000**	**12,200,000**	**13,246,000**
HB0807	**POLICE STATION HUSRI**					
A03	**Operating Expenses**			**8,940,000**	**8,090,000**	**8,931,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	50,000	875,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION HUSRI				**10,120,000**	**9,270,000**	**10,111,000**
HB0808	**POLICE STATION CHALGRI**					
A03	**Operating Expenses**			**4,250,000**	**3,800,000**	**4,234,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	50,000	475,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHALGRI				**4,850,000**	**4,400,000**	**4,834,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0809	**POLICE STATION HATRI**					
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION HATRI				**13,250,000**	**12,200,000**	**13,246,000**
HB0810	**POLICE STATION SITE**					
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SITE				**13,250,000**	**12,200,000**	**13,246,000**
HB0811	**POLICE STATION TANDOJAM**					
A03	**Operating Expenses**			**11,750,000**	**10,700,000**	**11,746,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	50,000	1,075,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TANDOJAM				**13,250,000**	**12,200,000**	**13,246,000**
HB0812	**POLICE STATION WOMEN**					
A03	**Operating Expenses**			**4,250,000**	**3,800,000**	**4,234,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	50,000	475,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN				**4,850,000**	**4,400,000**	**4,834,000**
HB0821	**SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD**					
A01	**Employees Related Expenses.**					**1,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES					1,000,000
A012-1	Regular Allowances					1,000,000
A012-2	Other Allowances (excluding					
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT HYDERABAD						**1,000,000**
JK0012	**SSP DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**1,777,727,000**	**1,730,375,389**	**1,938,135,000**
A011	PAY	**2685**	**2685**	810,628,000	649,054,000	810,706,000
A011-1	Pay of Officer	**58**	**58**	24,486,000	18,496,000	24,486,000
A011-2	Pay of Other Staff	**2627**	**2627**	786,142,000	630,558,000	786,220,000
A012	ALLOWANCES			967,099,000	1,081,321,389	1,127,429,000
A012-1	Regular Allowances			965,347,000	1,071,121,000	1,125,583,000
A012-2	Other Allowances (excluding			1,752,000	10,200,389	1,846,000
A03	**Operating Expenses**			**59,574,000**	**75,775,000**	**59,658,000**
A032	COMMUNICATIONS			2,579,000	2,579,000	2,583,000
A033	UTILITIES			3,978,000	3,978,000	3,978,000
A038	TRAVEL & TRANSPORTATION			48,613,000	61,613,000	48,613,000
A039	GENERAL			4,404,000	7,605,000	4,484,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,157,000**	**7,157,000**	**2,157,000**
A130	TRANSPORT			1,686,000	6,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT JACOBABAD				**1,839,660,000**	**1,816,509,389**	**2,000,152,000**
JK0013	**POLICE STATION CIVIL LINES JACOBABAD**					
A01	**Employees Related Expenses.**			**72,099,000**	**74,178,000**	**78,608,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	34,231,000	32,046,000	34,231,000
A011-1	Pay of Officer	**2**	**2**	1,149,000	989,000	1,149,000
A011-2	Pay of Other Staff	**93**	**93**	33,082,000	31,057,000	33,082,000
A012	ALLOWANCES			37,868,000	42,132,000	44,377,000
A012-1	Regular Allowances			37,635,000	41,621,000	44,121,000
A012-2	Other Allowances (excluding			233,000	511,000	256,000
A03	**Operating Expenses**			**6,450,000**	**6,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,000,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,140,000**	**840,000**
A130	TRANSPORT			600,000	900,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CIVIL LINES JACOBABAD				**79,389,000**	**81,468,000**	**85,909,000**
JK0014	**POLICE STATION CITY JACOBABAD**					
A01	**Employees Related Expenses.**			**63,322,000**	**62,919,000**	**66,420,000**
A011	PAY	**88**	**88**	28,824,000	27,087,000	28,824,000
A011-1	Pay of Officer	**1**	**1**	898,000	449,000	898,000
A011-2	Pay of Other Staff	**87**	**87**	27,926,000	26,638,000	27,926,000
A012	ALLOWANCES			34,498,000	35,832,000	37,596,000
A012-1	Regular Allowances			34,430,000	35,496,000	37,521,000
A012-2	Other Allowances (excluding			68,000	336,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,000,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,040,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	800,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CITY JACOBABAD				**70,612,000**	**70,109,000**	**73,721,000**
JK0015	**POLICE STATION SADDAR JACOBABAD**					
A01	**Employees Related Expenses.**			**64,866,000**	**61,666,000**	**66,897,000**
A011	PAY	**88**	**88**	30,056,000	26,820,000	30,063,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**87**	**87**	29,636,000	26,610,000	29,643,000
A012	ALLOWANCES			34,810,000	34,846,000	36,834,000
A012-1	Regular Allowances			34,742,000	34,527,000	36,759,000
A012-2	Other Allowances (excluding			68,000	319,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,440,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,600,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,380,000**	**1,180,000**
A130	TRANSPORT			800,000	1,000,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SADDAR JACOBABAD				**74,986,000**	**71,486,000**	**77,033,000**
JK0016	**POLICE STATION AIRPORT JACOBABAD**					
A01	**Employees Related Expenses.**			**52,305,000**	**54,466,000**	**56,882,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**66**	24,193,000	23,247,000	24,193,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**65**	**65**	23,773,000	23,037,000	23,773,000
A012	ALLOWANCES			28,112,000	31,219,000	32,689,000
A012-1	Regular Allowances			28,044,000	30,934,000	32,614,000
A012-2	Other Allowances (excluding			68,000	285,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,000,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,040,000**	**840,000**
A130	TRANSPORT			600,000	800,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT JACOBABAD				**59,595,000**	**61,656,000**	**64,183,000**
JK0017	**POLICE STATION TAJO DERO JACOBABAD**					
A01	**Employees Related Expenses.**			**70,752,000**	**66,142,000**	**72,666,000**
A011	PAY	**99**	**99**	32,767,000	28,376,000	32,767,000
A011-1	Pay of Officer	**1**	**1**	824,000	844,000	824,000
A011-2	Pay of Other Staff	**98**	**98**	31,943,000	27,532,000	31,943,000
A012	ALLOWANCES			37,985,000	37,766,000	39,899,000
A012-1	Regular Allowances			37,923,000	37,424,000	39,831,000
A012-2	Other Allowances (excluding			62,000	342,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TAJO DERO JACOBABAD				**75,602,000**	**71,092,000**	**77,525,000**
JK0018	**POLICE STATION THUL A-SECTION JACOBABAD**					
A01	**Employees Related Expenses.**			**80,451,000**	**74,278,000**	**81,753,000**
A011	PAY	**99**	**99**	37,256,000	32,286,000	37,256,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**98**	**98**	36,836,000	32,076,000	36,836,000
A012	ALLOWANCES			43,195,000	41,992,000	44,497,000
A012-1	Regular Allowances			43,133,000	41,620,000	44,429,000
A012-2	Other Allowances (excluding			62,000	372,000	68,000
A03	**Operating Expenses**			**6,450,000**	**6,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,000,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,040,000**	**840,000**
A130	TRANSPORT			600,000	800,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION THUL A-SECTION JACOBABAD				**87,741,000**	**81,468,000**	**89,054,000**
JK0019	**POLICE STATION ABAD JACOBABAD**					
A01	**Employees Related Expenses.**			**81,086,000**	**72,604,000**	**81,696,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**99**	**99**	37,914,000	31,430,000	37,914,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**98**	**98**	37,494,000	31,220,000	37,494,000
A012	ALLOWANCES			43,172,000	41,174,000	43,782,000
A012-1	Regular Allowances			43,110,000	40,814,000	43,714,000
A012-2	Other Allowances (excluding			62,000	360,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABAD JACOBABAD				**85,936,000**	**77,554,000**	**86,555,000**
JK0324	**POLICE STATION BAHOO KHOSO**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAHOO KHOSO				**4,850,000**	**4,950,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0325	**POLICE STATION MOULADAD**					
A03	**Operating Expenses**			**6,450,000**	**6,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,000,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,040,000**	**840,000**
A130	TRANSPORT			600,000	800,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MOULADAD				**7,290,000**	**7,190,000**	**7,301,000**
JK0326	**POLICE STATION GARHI KHAIRO**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHI KHAIRO				**4,850,000**	**4,950,000**	**4,859,000**
JK0327	**POLICE STATION MIRANPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRANPUR				**4,850,000**	**4,950,000**	**4,859,000**
JK0328	**POLICE STATION DODAPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DODAPUR				**4,850,000**	**4,950,000**	**4,859,000**
JK0329	**POLICE STATION MUHAMMADPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MUHAMMADPUR				**4,850,000**	**4,950,000**	**4,859,000**
JK0330	**POLICE STATION PUNHOON BHATTI**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUNHOON BHATTI				**4,850,000**	**4,950,000**	**4,859,000**
JK0331	**POLICE STATION THUL (B) SECTION**					
A03	**Operating Expenses**			**6,450,000**	**6,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,000,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,040,000**	**840,000**
A130	TRANSPORT			600,000	800,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION THUL (B) SECTION				**7,290,000**	**7,190,000**	**7,301,000**
JK0332	**POLICE STATION MUBARKPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MUBARKPUR				**4,850,000**	**4,950,000**	**4,859,000**
JK0333	**POLICE STATION GARHI HASSAN**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION GARHI HASSAN				**4,850,000**	**4,950,000**	**4,859,000**
JK0334	**POLICE STATION DILMURAD**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DILMURAD				**4,850,000**	**4,950,000**	**4,859,000**
JK0335	**POLICE STATION KAREEM BUX**					
A03	**Operating Expenses**			**4,250,000**	**4,150,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAREEM BUX				**4,850,000**	**4,950,000**	**4,859,000**
JO0015	**SSP DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**1,956,363,000**	**1,747,408,000**	**2,062,997,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2710**	**2710**	922,858,000	666,811,000	922,957,000
A011-1	Pay of Officer	**49**	**49**	28,737,000	29,975,000	28,775,000
A011-2	Pay of Other Staff	**2661**	**2661**	894,121,000	636,836,000	894,182,000
A012	ALLOWANCES			1,033,505,000	1,080,597,000	1,140,040,000
A012-1	Regular Allowances			1,030,327,000	1,070,064,000	1,136,626,000
A012-2	Other Allowances (excluding			3,178,000	10,533,000	3,414,000
A03	**Operating Expenses**			**42,318,000**	**60,003,305**	**42,326,000**
A032	COMMUNICATIONS			1,433,000	1,433,000	1,434,000
A038	TRAVEL & TRANSPORTATION			36,859,000	43,929,305	36,859,000
A039	GENERAL			4,026,000	14,641,000	4,033,000
A05	**Grants subsidies and Write off Loans**				**8,700,000**	
A052	GRANTS-DOMESTIC				8,700,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,453,000**	**2,453,000**	**2,453,000**
A130	TRANSPORT			1,982,000	1,982,000	1,982,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SSP DISTRICT JAMSHORO				**2,001,336,000**	**1,818,766,305**	**2,107,978,000**
JO0016	**POLICE STATION KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**35,385,000**	**32,853,000**	**38,267,000**
A011	PAY	**75**	**75**	18,462,000	14,144,000	18,462,000
A011-1	Pay of Officer	**2**	**2**	958,000	900,000	958,000
A011-2	Pay of Other Staff	**73**	**73**	17,504,000	13,244,000	17,504,000
A012	ALLOWANCES			16,923,000	18,709,000	19,805,000
A012-1	Regular Allowances			16,855,000	18,243,000	19,730,000
A012-2	Other Allowances (excluding			68,000	466,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KOTRI JAMSHORO				**48,635,000**	**45,103,000**	**51,538,000**
JO0017	**POLICE STATION TALUKA JAMSHORO**					
A01	**Employees Related Expenses.**			**58,266,000**	**46,148,000**	**60,111,000**
A011	PAY	**113**	**113**	32,010,000	20,647,000	32,010,000
A011-1	Pay of Officer	**1**	**1**	637,000	637,000	637,000
A011-2	Pay of Other Staff	**112**	**112**	31,373,000	20,010,000	31,373,000
A012	ALLOWANCES			26,256,000	25,501,000	28,101,000
A012-1	Regular Allowances			26,188,000	25,279,000	28,026,000
A012-2	Other Allowances (excluding			68,000	222,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA JAMSHORO				**71,516,000**	**58,398,000**	**73,382,000**
JO0018	**POLICE STATION SEHWAN JAMSHORO**					
A01	**Employees Related Expenses.**			**65,745,000**	**61,524,000**	**72,097,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**130**	**130**	34,945,000	26,998,000	34,945,000
A011-1	Pay of Officer	**1**	**1**	590,000	702,000	590,000
A011-2	Pay of Other Staff	**129**	**129**	34,355,000	26,296,000	34,355,000
A012	ALLOWANCES			30,800,000	34,526,000	37,152,000
A012-1	Regular Allowances			30,732,000	34,218,000	37,077,000
A012-2	Other Allowances (excluding			68,000	308,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SEHWAN JAMSHORO				**73,035,000**	**68,214,000**	**79,398,000**
JO0019	**POLICE STATION NOORIABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**60,503,000**	**46,996,000**	**62,283,000**
A011	PAY	**127**	**127**	33,362,000	20,758,000	33,362,000
A011-1	Pay of Officer	**1**	**1**	1,786,000	335,000	1,786,000
A011-2	Pay of Other Staff	**126**	**126**	31,576,000	20,423,000	31,576,000
A012	ALLOWANCES			27,141,000	26,238,000	28,921,000
A012-1	Regular Allowances			27,073,000	26,005,000	28,846,000
A012-2	Other Allowances (excluding			68,000	233,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NOORIABAD JAMSHORO				**67,793,000**	**53,686,000**	**69,584,000**
JO0020	**POLICE STATION KHANOTH JAMSHORO**					
A01	**Employees Related Expenses.**			**48,695,000**	**46,833,000**	**53,339,000**
A011	PAY	**95**	**95**	25,185,000	20,553,000	25,185,000
A011-1	Pay of Officer	**1**	**1**	1,062,000	1,070,000	1,062,000
A011-2	Pay of Other Staff	**94**	**94**	24,123,000	19,483,000	24,123,000
A012	ALLOWANCES			23,510,000	26,280,000	28,154,000
A012-1	Regular Allowances			23,448,000	26,056,000	28,086,000
A012-2	Other Allowances (excluding			62,000	224,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHANOTH JAMSHORO				**53,545,000**	**51,283,000**	**58,198,000**
JO0021	**POLICE STATION MANJHAND JAMSHORO**					
A01	**Employees Related Expenses.**			**47,129,000**	**37,052,000**	**48,961,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	26,272,000	16,489,000	26,272,000
A011-1	Pay of Officer	**1**	**1**	943,000	472,000	943,000
A011-2	Pay of Other Staff	**94**	**94**	25,329,000	16,017,000	25,329,000
A012	ALLOWANCES			20,857,000	20,563,000	22,689,000
A012-1	Regular Allowances			20,795,000	20,368,000	22,621,000
A012-2	Other Allowances (excluding			62,000	195,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MANJHAND JAMSHORO				**51,979,000**	**41,502,000**	**53,820,000**
JO0022	**POLICE STATION BHAN SAEEDABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**56,607,000**	**61,423,000**	**64,811,000**
A011	PAY	**95**	**95**	28,177,000	26,606,000	28,177,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**94**	**94**	27,757,000	26,396,000	27,757,000
A012	ALLOWANCES			28,430,000	34,817,000	36,634,000
A012-1	Regular Allowances			28,368,000	34,506,000	36,566,000
A012-2	Other Allowances (excluding			62,000	311,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHAN SAEEDABAD JAMSHORO				**63,897,000**	**68,113,000**	**72,112,000**
JO0371	**POLICE STATION THANU BULA KHAN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THANU BULA KHAN				**4,850,000**	**4,450,000**	**4,859,000**
JO0372	**POLICE STATION LOONIKOT**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LOONIKOT				**4,850,000**	**4,450,000**	**4,859,000**
JO0373	**POLICE STATION COAL MINE**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION COAL MINE				**4,850,000**	**4,450,000**	**4,859,000**
JO0374	**POLICE STATION BUDHAPUR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BUDHAPUR				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0375	**POLICE STATION CHHACHHAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHHACHHAR				**4,850,000**	**4,450,000**	**4,859,000**
JO0376	**POLICE STATION AMRI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AMRI				**4,850,000**	**4,450,000**	**4,859,000**
JO0377	**POLICE STATION THEBAAT**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION THEBAAT				**4,850,000**	**4,450,000**	**4,859,000**
JO0378	**POLICE STATION MAHI OTHO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAHI OTHO				**4,850,000**	**4,450,000**	**4,859,000**
JO0379	**POLICE STATION KHAIRO DERO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAIRO DERO				**4,850,000**	**4,450,000**	**4,859,000**
JO0380	**POLICE STATION JHANGARA**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHANGARA				**4,850,000**	**4,450,000**	**4,859,000**
JO0381	**POLICE STATION NAING SHARIF**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAING SHARIF				**4,850,000**	**4,450,000**	**4,859,000**
KK0013	**SP DISTRICT KASHMOR**					
A01	**Employees Related Expenses.**			**2,088,381,000**	**1,701,395,622**	**2,051,485,000**
A011	PAY	**1645**	**1645**	967,980,000	678,732,000	968,005,000
A011-1	Pay of Officer	**55**	**55**	19,742,000	19,108,000	19,767,000
A011-2	Pay of Other Staff	**1590**	**1590**	948,238,000	659,624,000	948,238,000
A012	ALLOWANCES			1,120,401,000	1,022,663,622	1,083,480,000
A012-1	Regular Allowances			1,117,375,000	1,010,668,000	1,080,206,000
A012-2	Other Allowances (excluding			3,026,000	11,995,622	3,274,000
A03	**Operating Expenses**			**55,087,000**	**226,782,000**	**55,113,000**
A032	COMMUNICATIONS			954,000	954,000	958,000
A033	UTILITIES			561,000	561,000	561,000
A038	TRAVEL & TRANSPORTATION			45,442,000	129,637,000	45,442,000
A039	GENERAL			8,130,000	95,630,000	8,152,000
A05	**Grants subsidies and Write off Loans**				**15,900,000**	
A052	GRANTS-DOMESTIC				15,900,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,113,000**	**12,427,000**	**2,113,000**
A130	TRANSPORT			1,686,000	12,000,000	1,686,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000
Total-SP DISTRICT KASHMOR				**2,145,783,000**	**1,956,706,622**	**2,108,913,000**
KK0014	**POLICE STATION A-SECTION KASHMOR**					
A01	**Employees Related Expenses.**			**86,219,000**	**96,099,695**	**98,434,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**137**	**137**	41,786,000	42,260,000	41,790,000
A011-1	Pay of Officer	**2**	**2**	958,000	479,000	958,000
A011-2	Pay of Other Staff	**135**	**135**	40,828,000	41,781,000	40,832,000
A012	ALLOWANCES			44,433,000	53,839,695	56,644,000
A012-1	Regular Allowances			44,365,000	53,175,000	56,569,000
A012-2	Other Allowances (excluding			68,000	664,695	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION A-SECTION KASHMOR				**99,469,000**	**108,349,695**	**111,705,000**
KK0016	**POLICE STATION B-SECTION KANDHKOT**					
A01	**Employees Related Expenses.**			**76,801,000**	**76,127,000**	**86,141,000**
A011	PAY	**138**	**138**	40,604,000	33,511,000	40,629,000
A011-1	Pay of Officer	**2**	**2**	840,000	420,000	840,000
A011-2	Pay of Other Staff	**136**	**136**	39,764,000	33,091,000	39,789,000
A012	ALLOWANCES			36,197,000	42,616,000	45,512,000
A012-1	Regular Allowances			36,061,000	42,197,000	45,362,000
A012-2	Other Allowances (excluding			136,000	419,000	150,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION KANDHKOT				**84,091,000**	**82,817,000**	**93,442,000**
KK0017	**POLICE STATION GUDDU KASHMOR**					
A01	**Employees Related Expenses.**			**31,530,000**	**30,650,000**	**33,350,000**
A011	PAY	**41**	**41**	15,013,000	13,335,000	15,013,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**40**	**40**	14,593,000	13,125,000	14,593,000
A012	ALLOWANCES			16,517,000	17,315,000	18,337,000
A012-1	Regular Allowances			16,449,000	17,128,000	18,262,000
A012-2	Other Allowances (excluding			68,000	187,000	75,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUDDU KASHMOR				**36,380,000**	**35,100,000**	**38,209,000**
KK0018	**POLICE STATION GHOUSPUR KASHMOR**					
A01	**Employees Related Expenses.**			**44,298,000**	**48,338,000**	**58,298,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**98**	**98**	29,036,000	21,244,000	29,057,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**97**	**97**	28,616,000	21,034,000	28,637,000
A012	ALLOWANCES			15,262,000	27,094,000	29,241,000
A012-1	Regular Allowances			15,200,000	26,842,000	29,173,000
A012-2	Other Allowances (excluding			62,000	252,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHOUSPUR KASHMOR				**49,148,000**	**52,788,000**	**63,157,000**
KK0019	**POLICE STATION KARAMPUR KASHMOR**					
A01	**Employees Related Expenses.**			**47,639,000**	**58,840,000**	**62,898,000**
A011	PAY	**98**	**98**	28,068,000	25,985,000	28,068,000
A011-1	Pay of Officer	**1**	**1**	420,000	210,000	420,000
A011-2	Pay of Other Staff	**97**	**97**	27,648,000	25,775,000	27,648,000
A012	ALLOWANCES			19,571,000	32,855,000	34,830,000
A012-1	Regular Allowances			19,509,000	32,577,000	34,762,000
A012-2	Other Allowances (excluding			62,000	278,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KARAMPUR KASHMOR				**54,929,000**	**65,530,000**	**70,199,000**
KK0020	**POLICE STATION BAKHSHAPUR KASHMOR**					
A01	**Employees Related Expenses.**			**46,310,000**	**60,462,000**	**62,340,000**
A011	PAY	**98**	**98**	26,441,000	26,330,000	26,441,000
A011-1	Pay of Officer	**1**	**1**	420,000	844,000	420,000
A011-2	Pay of Other Staff	**97**	**97**	26,021,000	25,486,000	26,021,000
A012	ALLOWANCES			19,869,000	34,132,000	35,899,000
A012-1	Regular Allowances			19,807,000	33,834,000	35,831,000
A012-2	Other Allowances (excluding			62,000	298,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BAKHSHAPUR KASHMOR				**53,600,000**	**67,152,000**	**69,641,000**
KK0318	**KATCHA AREA POLICE KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**753,981,000**	**589,689,000**	**594,303,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1245**	**1245**	246,699,000	246,699,000	246,699,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1245**	**1245**	246,699,000	246,699,000	246,699,000
A012	ALLOWANCES			507,282,000	342,990,000	347,604,000
A012-1	Regular Allowances			507,282,000	342,990,000	347,604,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE KASHMORE @ KANDHKOT				**753,981,000**	**589,689,000**	**594,303,000**
KK0327	**POLICE STATION GEEHALPUR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GEEHALPUR				**4,850,000**	**4,450,000**	**4,859,000**
KK0328	**POLICE STATION JHANGIN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHANGIN				**4,850,000**	**4,450,000**	**4,859,000**
KK0329	**POLICE STATION TANGWANI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANGWANI				**4,850,000**	**4,450,000**	**4,859,000**
KK0330	**POLICE STATION DERA SARKI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DERA SARKI				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0331	**POLICE STATION BHITTAI COLONY**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHITTAI COLONY				**4,850,000**	**4,450,000**	**4,859,000**
KK0332	**POLICE STATION RASALDAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RASALDAR				**4,850,000**	**4,450,000**	**4,859,000**
KK0333	**POLICE STATION RD-109**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RD-109				**4,850,000**	**4,450,000**	**4,859,000**
KK0334	**POLICE STATION MIANI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIANI				**4,850,000**	**4,450,000**	**4,859,000**
KK0335	**POLICE STATION GUBLO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUBLO				**4,850,000**	**4,450,000**	**4,859,000**
KK0336	**POLICE STATION KASHMORE**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KASHMORE				**10,120,000**	**9,320,000**	**10,136,000**
KK0337	**POLICE STATION DURANI MAHAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DURANI MAHAR				**4,850,000**	**4,450,000**	**4,859,000**
KK0338	**POLICE STATION GHORAGHAT**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHORAGHAT				**4,850,000**	**4,450,000**	**4,859,000**
KQ0147	**SP TRAFFIC KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**889,786,000**	**970,532,159**	**992,526,000**
A011	PAY	**1255**	**1255**	406,821,000	412,894,000	406,958,000
A011-1	Pay of Officer	**40**	**40**	18,116,000	9,080,000	18,253,000
A011-2	Pay of Other Staff	**1215**	**1215**	388,705,000	403,814,000	388,705,000
A012	ALLOWANCES			482,965,000	557,638,159	585,568,000
A012-1	Regular Allowances			481,490,000	551,070,000	583,864,000
A012-2	Other Allowances (excluding			1,475,000	6,568,159	1,704,000
A03	**Operating Expenses**			**12,820,000**	**7,947,000**	**12,886,000**
A032	COMMUNICATIONS			2,436,000	2,436,000	2,436,000
A033	UTILITIES			4,873,000		4,873,000
A038	TRAVEL & TRANSPORTATION			2,440,000	2,440,000	2,440,000
A039	GENERAL			3,071,000	3,071,000	3,137,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**6,164,000**	**6,164,000**	**6,164,000**
A130	TRANSPORT			5,282,000	5,282,000	5,282,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI SOUTH				**908,991,000**	**988,164,159**	**1,011,797,000**
KQ0149	**SP TRAFFIC KARACHI EAST**					
A01	**Employees Related Expenses.**			**557,057,000**	**573,660,456**	**603,129,000**
A011	PAY	**700**	**700**	255,833,000	240,711,000	255,874,000
A011-1	Pay of Officer	**25**	**25**	11,431,000	7,568,000	11,472,000
A011-2	Pay of Other Staff	**675**	**675**	244,402,000	233,143,000	244,402,000
A012	ALLOWANCES			301,224,000	332,949,456	347,255,000
A012-1	Regular Allowances			299,403,000	327,246,000	345,367,000
A012-2	Other Allowances (excluding			1,821,000	5,703,456	1,888,000
A03	**Operating Expenses**			**13,290,000**	**8,524,486**	**13,356,000**
A032	COMMUNICATIONS			1,987,000	1,987,000	1,987,000
A033	UTILITIES			4,873,000	107,486	4,873,000
A038	TRAVEL & TRANSPORTATION			3,692,000	3,692,000	3,692,000
A039	GENERAL			2,738,000	2,738,000	2,804,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**4,267,000**	**4,267,000**	**4,267,000**
A130	TRANSPORT			3,385,000	3,385,000	3,385,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI EAST				**574,835,000**	**589,072,942**	**620,973,000**
KQ0150	**SP TRAFFIC KARACHI WEST**					
A01	**Employees Related Expenses.**			**411,878,000**	**476,238,119**	**481,433,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**585**	**585**	195,460,000	203,485,000	195,460,000
A011-1	Pay of Officer	**20**	**20**	9,631,000	6,750,000	9,631,000
A011-2	Pay of Other Staff	**565**	**565**	185,829,000	196,735,000	185,829,000
A012	ALLOWANCES			216,418,000	272,753,119	285,973,000
A012-1	Regular Allowances			216,133,000	268,975,000	285,331,000
A012-2	Other Allowances (excluding			285,000	3,778,119	642,000
A03	**Operating Expenses**			**14,176,000**	**5,406,000**	**14,242,000**
A032	COMMUNICATIONS			1,333,000	1,333,000	1,333,000
A033	UTILITIES			8,770,000		8,770,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	994,000
A039	GENERAL			3,079,000	3,079,000	3,145,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**2,563,000**	**2,563,000**	**2,563,000**
A130	TRANSPORT			1,681,000	1,681,000	1,681,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC KARACHI WEST				**428,838,000**	**485,628,119**	**498,459,000**
KQ0151	**DIGP TRAFFIC KARACHI**					
A01	**Employees Related Expenses.**			**2,237,723,000**	**3,357,536,489**	**3,788,596,000**
A011	PAY	**5567**	**5567**	1,102,441,000	1,324,941,000	1,732,065,000
A011-1	Pay of Officer	**57**	**57**	37,031,000	19,158,000	37,031,000
A011-2	Pay of Other Staff	**5510**	**5510**	1,065,410,000	1,305,783,000	1,695,034,000
A012	ALLOWANCES			1,135,282,000	2,032,595,489	2,056,531,000
A012-1	Regular Allowances			1,131,630,000	2,002,305,000	2,051,097,000
A012-2	Other Allowances (excluding			3,652,000	30,290,489	5,434,000
A03	**Operating Expenses**			**282,796,000**	**273,052,000**	**482,907,000**
A032	COMMUNICATIONS			1,507,000	1,507,000	1,508,000
A033	UTILITIES			9,744,000		9,744,000
A038	TRAVEL & TRANSPORTATION			258,040,000	258,040,000	258,040,000
A039	GENERAL			13,505,000	13,505,000	213,615,000
A05	**Grants subsidies and Write off Loans**			**5,697,000**	**5,697,000**	**6,267,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			5,697,000	5,697,000	6,267,000
A06	**Transfers**			**70,000,000**	**70,000,000**	**100,000,000**
A061	SCHOLARSHIP			70,000,000	70,000,000	100,000,000
A09	**Physical Assets**			**70,000,000**	**70,000,000**	**70,000,000**
A096	PURCHASE OF PLANT & MACHINERY			70,000,000	70,000,000	70,000,000
A13	**Repairs and Maintenance**			**3,014,000**	**7,014,000**	**3,014,000**
A130	TRANSPORT			2,132,000	2,132,000	2,132,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				4,000,000	
Total-DIGP TRAFFIC KARACHI				**2,669,230,000**	**3,783,299,489**	**4,450,784,000**
KQ0154	**ADDITIONAL IGP KARACHI**					
A01	**Employees Related Expenses.**			**1,537,930,000**	**1,207,398,949**	**1,672,373,000**
A011	PAY	**1244**	**1244**	891,082,000	499,841,000	892,623,000
A011-1	Pay of Officer	**354**	**354**	453,415,000	68,667,000	453,509,000
A011-2	Pay of Other Staff	**890**	**890**	437,667,000	431,174,000	439,114,000
A012	ALLOWANCES			646,848,000	707,557,949	779,750,000
A012-1	Regular Allowances			593,554,000	646,799,000	721,124,000
A012-2	Other Allowances (excluding			53,294,000	60,758,949	58,626,000
A03	**Operating Expenses**			**629,388,000**	**637,984,000**	**629,837,000**
A032	COMMUNICATIONS			7,823,000	7,823,000	7,824,000
A033	UTILITIES			8,346,000	8,346,000	8,346,000
A034	OCCUPANCY COSTS			1,098,000	1,098,000	1,153,000
A038	TRAVEL & TRANSPORTATION			582,213,000	582,213,000	582,213,000
A039	GENERAL			29,908,000	38,504,000	30,301,000
A06	**Transfers**			**10,025,000**	**10,500,000**	**10,025,000**
A061	SCHOLARSHIP			10,025,000	10,500,000	10,025,000
A13	**Repairs and Maintenance**			**4,572,000**	**19,072,000**	**4,572,000**
A130	TRANSPORT			3,470,000	10,970,000	3,470,000
A131	MACHINERY AND EQUIPMENT			551,000	1,551,000	551,000
A132	FURNITURE AND FIXTURE			551,000	1,551,000	551,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-ADDITIONAL IGP KARACHI				**2,181,915,000**	**1,874,954,949**	**2,316,807,000**
KQ0155	**CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI**					
A01	**Employees Related Expenses.**			**1,140,650,000**	**1,353,991,721**	**1,334,692,000**
A011	PAY	**1631**	**1631**	511,364,000	548,900,000	511,418,000
A011-1	Pay of Officer	**28**	**28**	11,800,000	5,187,000	11,800,000
A011-2	Pay of Other Staff	**1603**	**1603**	499,564,000	543,713,000	499,618,000
A012	ALLOWANCES			629,286,000	805,091,721	823,274,000
A012-1	Regular Allowances			628,427,000	794,846,000	822,329,000
A012-2	Other Allowances (excluding			859,000	10,245,721	945,000
A03	**Operating Expenses**			**3,832,000**	**1,635,000**	**3,852,000**
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			2,875,000	678,000	2,875,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			640,000	640,000	660,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,111,000**	**1,111,000**	**1,111,000**
A130	TRANSPORT			669,000	669,000	669,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				**1,145,593,000**	**1,357,637,721**	**1,339,655,000**
KQ0156	**CAPITAL POLICE H.Q. GARDEN KARACHI**					
A01	**Employees Related Expenses.**			**1,184,331,000**	**1,308,073,257**	**1,331,297,000**
A011	PAY	**1823**	**1823**	540,038,000	540,070,000	540,045,000
A011-1	Pay of Officer	**36**	**36**	16,005,000	9,413,000	16,005,000
A011-2	Pay of Other Staff	**1787**	**1787**	524,033,000	530,657,000	524,040,000
A012	ALLOWANCES			644,293,000	768,003,257	791,252,000
A012-1	Regular Allowances			642,037,000	755,406,000	788,877,000
A012-2	Other Allowances (excluding			2,256,000	12,597,257	2,375,000
A03	**Operating Expenses**			**12,161,000**	**5,572,000**	**12,181,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			234,000	234,000	234,000
A033	UTILITIES			11,182,000	4,593,000	11,182,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			645,000	645,000	665,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**1,232,000**	**1,232,000**	**1,232,000**
A130	TRANSPORT			790,000	790,000	790,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. GARDEN KARACHI				**1,197,890,000**	**1,315,043,257**	**1,344,876,000**
KQ0157	**CAPITAL POLICE H.Q. NAVAL KARACHI**					
A01	**Employees Related Expenses.**			**908,528,000**	**1,027,725,427**	**1,035,561,000**
A011	PAY	**1826**	**1826**	407,867,000	417,082,000	408,116,000
A011-1	Pay of Officer	**26**	**26**	18,032,000	5,121,000	18,281,000
A011-2	Pay of Other Staff	**1800**	**1800**	389,835,000	411,961,000	389,835,000
A012	ALLOWANCES			500,661,000	610,643,427	627,445,000
A012-1	Regular Allowances			496,362,000	599,349,000	622,746,000
A012-2	Other Allowances (excluding			4,299,000	11,294,427	4,699,000
A03	**Operating Expenses**			**1,903,000**	**1,903,000**	**1,923,000**
A032	COMMUNICATIONS			296,000	296,000	296,000
A033	UTILITIES			565,000	565,000	565,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			942,000	942,000	962,000
A13	**Repairs and Maintenance**			**1,111,000**	**1,111,000**	**1,111,000**
A130	TRANSPORT			669,000	669,000	669,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. NAVAL KARACHI				**911,542,000**	**1,030,739,427**	**1,038,595,000**
KQ0159	**SP (SADDAR) KARACHI**					
A01	**Employees Related Expenses.**			**79,263,000**	**79,893,000**	**86,571,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**93**	**93**	37,976,000	33,614,000	37,976,000
A011-1	Pay of Officer	**7**	**7**	4,282,000	2,475,000	4,282,000
A011-2	Pay of Other Staff	**86**	**86**	33,694,000	31,139,000	33,694,000
A012	ALLOWANCES			41,287,000	46,279,000	48,595,000
A012-1	Regular Allowances			41,091,000	45,766,000	48,387,000
A012-2	Other Allowances (excluding			196,000	513,000	208,000
A03	**Operating Expenses**			**2,065,000**	**2,065,000**	**2,105,000**
A032	COMMUNICATIONS			512,000	512,000	512,000
A033	UTILITIES			449,000	449,000	449,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP (SADDAR) KARACHI				**82,102,000**	**82,732,000**	**89,450,000**
KQ0160	**CAPITAL POLICE H.Q. CLIFTON KARACHI**					
A01	**Employees Related Expenses.**			**37,364,000**	**36,631,000**	**40,060,000**
A011	PAY	**42**	**42**	18,014,000	15,913,000	18,059,000
A011-1	Pay of Officer	**7**	**7**	3,740,000	2,182,000	3,785,000
A011-2	Pay of Other Staff	**35**	**35**	14,274,000	13,731,000	14,274,000
A012	ALLOWANCES			19,350,000	20,718,000	22,001,000
A012-1	Regular Allowances			19,350,000	20,624,000	22,001,000
A012-2	Other Allowances (excluding				94,000	
A03	**Operating Expenses**			**7,449,000**	**4,003,945**	**7,489,000**
A032	COMMUNICATIONS			246,000	246,000	246,000
A033	UTILITIES			3,958,000	512,945	3,958,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. CLIFTON KARACHI				**45,587,000**	**41,408,945**	**48,323,000**
KQ0161	**CAPITAL POLICE H.Q. LYARI KARACHI**					
A01	**Employees Related Expenses.**			**35,254,000**	**33,476,000**	**38,024,000**
A011	PAY	**42**	**42**	18,168,000	14,916,000	18,192,000
A011-1	Pay of Officer	**6**	**6**	2,728,000	456,000	2,728,000
A011-2	Pay of Other Staff	**36**	**36**	15,440,000	14,460,000	15,464,000
A012	ALLOWANCES			17,086,000	18,560,000	19,832,000
A012-1	Regular Allowances			17,066,000	18,470,000	19,827,000
A012-2	Other Allowances (excluding			20,000	90,000	5,000
A03	**Operating Expenses**			**8,210,000**	**4,313,000**	**8,250,000**
A032	COMMUNICATIONS			342,000	342,000	342,000
A033	UTILITIES			4,623,000	726,000	4,623,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A13	**Repairs and Maintenance**			**624,000**	**624,000**	**624,000**
A130	TRANSPORT			182,000	182,000	182,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LYARI KARACHI				**44,088,000**	**38,413,000**	**46,898,000**
KQ0162	**CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI**					
A01	**Employees Related Expenses.**			**49,585,000**	**52,740,040**	**55,779,000**
A011	PAY	**45**	**45**	25,165,000	23,170,000	25,165,000
A011-1	Pay of Officer	**6**	**6**	2,728,000	1,143,000	2,728,000
A011-2	Pay of Other Staff	**39**	**39**	22,437,000	22,027,000	22,437,000
A012	ALLOWANCES			24,420,000	29,570,040	30,614,000
A012-1	Regular Allowances			24,420,000	28,674,000	30,614,000
A012-2	Other Allowances (excluding				896,040	
A03	**Operating Expenses**			**6,655,000**	**3,730,000**	**6,695,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			342,000	342,000	342,000
A033	UTILITIES			3,068,000	143,000	3,068,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**745,000**	**745,000**	**745,000**
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				**57,151,000**	**57,381,040**	**63,385,000**
KQ0163	**CAPITAL POLICE H.Q. SHAH FAISAL KARACHI**					
A01	**Employees Related Expenses.**			**25,476,000**	**30,088,000**	**31,170,000**
A011	PAY	**25**	**25**	13,066,000	13,364,000	13,066,000
A011-1	Pay of Officer	**6**	**6**	2,728,000	938,000	2,728,000
A011-2	Pay of Other Staff	**19**	**19**	10,338,000	12,426,000	10,338,000
A012	ALLOWANCES			12,410,000	16,724,000	18,104,000
A012-1	Regular Allowances			11,944,000	16,235,000	17,591,000
A012-2	Other Allowances (excluding			466,000	489,000	513,000
A03	**Operating Expenses**			**3,807,000**	**3,807,000**	**3,827,000**
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			705,000	705,000	725,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**745,000**	**745,000**	**745,000**
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				**30,194,000**	**34,806,000**	**35,908,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0164	**CAPITAL POLICE H.Q. LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**39,483,000**	**50,767,255**	**49,584,000**
A011	PAY	**46**	**46**	19,675,000	22,406,000	19,765,000
A011-1	Pay of Officer	**8**	**8**	4,788,000	3,728,000	4,878,000
A011-2	Pay of Other Staff	**38**	**38**	14,887,000	18,678,000	14,887,000
A012	ALLOWANCES			19,808,000	28,361,255	29,819,000
A012-1	Regular Allowances			19,808,000	28,018,000	29,819,000
A012-2	Other Allowances (excluding				343,255	
A03	**Operating Expenses**			**4,054,000**	**4,054,000**	**4,094,000**
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			674,000	674,000	674,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			838,000	838,000	878,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**745,000**	**745,000**	**745,000**
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LANDHI KARACHI				**44,448,000**	**55,732,255**	**54,589,000**
KQ0165	**SSP DISTRICT EAST KARACHI**					
A01	**Employees Related Expenses.**			**477,840,000**	**525,227,443**	**532,989,000**
A011	PAY	**606**	**606**	212,795,000	213,665,000	212,863,000
A011-1	Pay of Officer	**42**	**42**	9,384,000	8,687,000	9,384,000
A011-2	Pay of Other Staff	**564**	**564**	203,411,000	204,978,000	203,479,000
A012	ALLOWANCES			265,045,000	311,562,443	320,126,000
A012-1	Regular Allowances			263,763,000	305,198,000	318,716,000
A012-2	Other Allowances (excluding			1,282,000	6,364,443	1,410,000
A03	**Operating Expenses**			**23,726,000**	**20,801,000**	**23,836,000**
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			9,323,000	9,323,000	9,323,000
A039	GENERAL			10,749,000	10,749,000	10,859,000
A05	**Grants subsidies and Write off Loans**				**6,600,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				6,600,000	
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,476,000**	**2,476,000**	**2,476,000**
A130	TRANSPORT			1,594,000	1,594,000	1,594,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT EAST KARACHI				**504,373,000**	**555,435,443**	**559,632,000**
KQ0166	**CAPITAL POLICE H.Q. MALIR KARACHI**					
A01	**Employees Related Expenses.**			**44,325,000**	**44,921,000**	**48,266,000**
A011	PAY	**47**	**47**	21,329,000	19,514,000	21,380,000
A011-1	Pay of Officer	**8**	**8**	3,495,000	2,727,000	3,535,000
A011-2	Pay of Other Staff	**39**	**39**	17,834,000	16,787,000	17,845,000
A012	ALLOWANCES			22,996,000	25,407,000	26,886,000
A012-1	Regular Allowances			22,996,000	25,295,000	26,886,000
A012-2	Other Allowances (excluding				112,000	
A03	**Operating Expenses**			**4,006,000**	**4,006,000**	**4,046,000**
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. MALIR KARACHI				**49,105,000**	**49,701,000**	**53,086,000**
KQ0167	**CAPITAL POLICE H.Q. LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**41,580,000**	**29,214,000**	**38,404,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**46**	**46**	19,896,000	12,246,000	19,896,000
A011-1	Pay of Officer	**7**	**7**	2,965,000	551,000	2,965,000
A011-2	Pay of Other Staff	**39**	**39**	16,931,000	11,695,000	16,931,000
A012	ALLOWANCES			21,684,000	16,968,000	18,508,000
A012-1	Regular Allowances			21,309,000	16,515,000	18,133,000
A012-2	Other Allowances (excluding			375,000	453,000	375,000
A03	**Operating Expenses**			**6,820,000**	**3,895,000**	**6,860,000**
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				**49,174,000**	**33,883,000**	**46,038,000**
KQ0168	**SSP DISTRICT CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**328,975,000**	**331,117,325**	**349,297,000**
A011	PAY	**420**	**420**	147,395,000	134,463,000	147,407,000
A011-1	Pay of Officer	**28**	**28**	8,533,000	7,876,000	8,533,000
A011-2	Pay of Other Staff	**392**	**392**	138,862,000	126,587,000	138,874,000
A012	ALLOWANCES			181,580,000	196,654,325	201,890,000
A012-1	Regular Allowances			181,325,000	193,469,000	201,729,000
A012-2	Other Allowances (excluding			255,000	3,185,325	161,000
A03	**Operating Expenses**			**26,426,000**	**23,501,000**	**26,536,000**
A032	COMMUNICATIONS			414,000	414,000	414,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			10,892,000	10,892,000	10,892,000
A039	GENERAL			11,746,000	11,746,000	11,856,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A06	**Transfers**			**331,000**	**331,000**	**331,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,206,000**	**2,206,000**	**2,206,000**
A130	TRANSPORT			1,324,000	1,324,000	1,324,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT CENTRAL KARACHI				**357,938,000**	**361,655,325**	**378,370,000**
KQ0169	**CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**38,476,000**	**31,383,921**	**38,243,000**
A011	PAY	**46**	**46**	19,016,000	13,372,000	19,016,000
A011-1	Pay of Officer	**7**	**7**	2,966,000	1,247,000	2,966,000
A011-2	Pay of Other Staff	**39**	**39**	16,050,000	12,125,000	16,050,000
A012	ALLOWANCES			19,460,000	18,011,921	19,227,000
A012-1	Regular Allowances			18,958,000	17,239,000	18,756,000
A012-2	Other Allowances (excluding			502,000	772,921	471,000
A03	**Operating Expenses**			**6,844,000**	**3,919,000**	**6,884,000**
A032	COMMUNICATIONS			225,000	225,000	225,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI				**46,094,000**	**36,076,921**	**45,901,000**
KQ0170	**CAPITAL POLICE H.Q. NEW KARACHI**					
A01	**Employees Related Expenses.**			**46,913,000**	**43,447,000**	**49,132,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	23,026,000	19,055,000	23,026,000
A011-1	Pay of Officer	**7**	**7**	2,966,000	1,413,000	2,966,000
A011-2	Pay of Other Staff	**38**	**38**	20,060,000	17,642,000	20,060,000
A012	ALLOWANCES			23,887,000	24,392,000	26,106,000
A012-1	Regular Allowances			23,887,000	24,291,000	26,106,000
A012-2	Other Allowances (excluding				101,000	
A03	**Operating Expenses**			**6,819,000**	**3,894,000**	**6,859,000**
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**689,000**	**689,000**	**689,000**
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	193,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-CAPITAL POLICE H.Q. NEW KARACHI				**54,587,000**	**48,196,000**	**56,846,000**
KQ0171	**CAPITAL POLICE H.Q. S.I.T.E. KARACHI**					
A01	**Employees Related Expenses.**			**32,059,000**	**27,568,000**	**32,305,000**
A011	PAY	**44**	**44**	15,253,000	11,513,000	15,253,000
A011-1	Pay of Officer	**6**	**6**	2,727,000	1,750,000	2,727,000
A011-2	Pay of Other Staff	**38**	**38**	12,526,000	9,763,000	12,526,000
A012	ALLOWANCES			16,806,000	16,055,000	17,052,000
A012-1	Regular Allowances			16,806,000	15,946,000	17,052,000
A012-2	Other Allowances (excluding				109,000	
A03	**Operating Expenses**			**6,365,000**	**3,440,000**	**6,405,000**
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**773,000**	**773,000**	**773,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. S.I.T.E. KARACHI				**39,363,000**	**31,947,000**	**39,649,000**
KQ0172	**CAPITAL POLICE H.Q. ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**45,683,000**	**40,899,984**	**46,506,000**
A011	PAY	**50**	**50**	21,864,000	17,205,000	22,063,000
A011-1	Pay of Officer	**9**	**9**	4,480,000	2,437,000	4,619,000
A011-2	Pay of Other Staff	**41**	**41**	17,384,000	14,768,000	17,444,000
A012	ALLOWANCES			23,819,000	23,694,984	24,443,000
A012-1	Regular Allowances			23,819,000	22,733,000	24,443,000
A012-2	Other Allowances (excluding				961,984	
A03	**Operating Expenses**			**3,479,000**	**3,479,000**	**3,519,000**
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**580,000**	**580,000**	**580,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				**49,908,000**	**45,124,984**	**50,771,000**
KQ0173	**CAPITAL POLICE H.Q. BALDIA TOWN KARACHI**					
A01	**Employees Related Expenses.**			**35,884,000**	**25,455,000**	**33,791,000**
A011	PAY	**44**	**44**	17,900,000	10,816,000	17,900,000
A011-1	Pay of Officer	**6**	**6**	2,726,000	1,317,000	2,726,000
A011-2	Pay of Other Staff	**38**	**38**	15,174,000	9,499,000	15,174,000
A012	ALLOWANCES			17,984,000	14,639,000	15,891,000
A012-1	Regular Allowances			17,984,000	14,530,000	15,891,000
A012-2	Other Allowances (excluding				109,000	
A03	**Operating Expenses**			**4,440,000**	**3,464,000**	**4,480,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			172,000	172,000	172,000
A033	UTILITIES			1,089,000	113,000	1,089,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			838,000	838,000	878,000
A13	**Repairs and Maintenance**			**773,000**	**773,000**	**773,000**
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				**41,097,000**	**29,692,000**	**39,044,000**
KQ0174	**SP DISTRICT WEST KARACHI**					
A01	**Employees Related Expenses.**			**343,137,000**	**370,229,736**	**377,756,000**
A011	PAY	**458**	**458**	152,452,000	150,677,000	152,452,000
A011-1	Pay of Officer	**9**	**9**	8,719,000	7,024,000	8,719,000
A011-2	Pay of Other Staff	**449**	**449**	143,733,000	143,653,000	143,733,000
A012	ALLOWANCES			190,685,000	219,552,736	225,304,000
A012-1	Regular Allowances			189,419,000	215,656,000	223,911,000
A012-2	Other Allowances (excluding			1,266,000	3,896,736	1,393,000
A03	**Operating Expenses**			**15,873,000**	**14,799,000**	**15,983,000**
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			2,013,000	939,000	2,013,000
A038	TRAVEL & TRANSPORTATION			4,941,000	4,941,000	4,941,000
A039	GENERAL			8,702,000	8,702,000	8,812,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,177,000**	**2,177,000**	**2,177,000**
A130	TRANSPORT			1,295,000	1,295,000	1,295,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP DISTRICT WEST KARACHI				**361,518,000**	**390,536,736**	**396,247,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0175	**CAPITAL POLICE H.Q. BIN QASIM KARACHI**					
A01	**Employees Related Expenses.**			**44,846,000**	**42,154,000**	**47,307,000**
A011	PAY	**46**	**46**	21,676,000	18,096,000	21,688,000
A011-1	Pay of Officer	**7**	**7**	2,965,000	575,000	2,965,000
A011-2	Pay of Other Staff	**39**	**39**	18,711,000	17,521,000	18,723,000
A012	ALLOWANCES			23,170,000	24,058,000	25,619,000
A012-1	Regular Allowances			23,170,000	23,943,000	25,619,000
A012-2	Other Allowances (excluding				115,000	
A03	**Operating Expenses**			**4,006,000**	**4,006,000**	**4,046,000**
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			560,000	560,000	560,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-CAPITAL POLICE H.Q. BIN QASIM KARACHI				**49,626,000**	**46,934,000**	**52,127,000**
KQ0176	**SP DISTRICT MALIR KARACHI**					
A01	**Employees Related Expenses.**			**557,008,000**	**589,249,000**	**607,289,000**
A011	PAY	**700**	**700**	248,171,000	241,825,000	248,171,000
A011-1	Pay of Officer	**34**	**34**	13,113,000	9,242,000	13,113,000
A011-2	Pay of Other Staff	**666**	**666**	235,058,000	232,583,000	235,058,000
A012	ALLOWANCES			308,837,000	347,424,000	359,118,000
A012-1	Regular Allowances			308,148,000	343,902,000	358,360,000
A012-2	Other Allowances (excluding			689,000	3,522,000	758,000
A03	**Operating Expenses**			**15,317,000**	**15,317,000**	**15,427,000**
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			628,000	628,000	628,000
A038	TRAVEL & TRANSPORTATION			7,138,000	7,138,000	7,138,000
A039	GENERAL			7,199,000	7,199,000	7,309,000
A05	**Grants subsidies and Write off Loans**				**6,900,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				6,900,000	
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,272,000**	**2,272,000**	**2,272,000**
A130	TRANSPORT			1,390,000	1,390,000	1,390,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP DISTRICT MALIR KARACHI				**574,928,000**	**614,069,000**	**625,319,000**
KQ0177	**DIGP SOUTH RANGE KARACHI**					
A01	**Employees Related Expenses.**			**859,201,000**	**1,058,251,268**	**1,040,361,000**
A011	PAY	**1589**	**1589**	396,186,000	436,476,000	396,425,000
A011-1	Pay of Officer	**69**	**69**	18,027,000	5,211,000	18,028,000
A011-2	Pay of Other Staff	**1520**	**1520**	378,159,000	431,265,000	378,397,000
A012	ALLOWANCES			463,015,000	621,775,268	643,936,000
A012-1	Regular Allowances			459,837,000	612,152,000	640,990,000
A012-2	Other Allowances (excluding			3,178,000	9,623,268	2,946,000
A03	**Operating Expenses**			**74,440,000**	**72,085,000**	**74,551,000**
A032	COMMUNICATIONS			576,000	576,000	577,000
A033	UTILITIES			6,302,000	2,641,000	6,302,000
A038	TRAVEL & TRANSPORTATION			63,447,000	63,447,000	63,447,000
A039	GENERAL			4,115,000	5,421,000	4,225,000
A05	**Grants subsidies and Write off Loans**			**2,137,000**	**2,137,000**	**2,351,000**
A052	GRANTS-DOMESTIC			2,137,000	2,137,000	2,351,000
A06	**Transfers**			**1,103,000**	**1,103,000**	**1,103,000**
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	**Repairs and Maintenance**			**2,735,000**	**32,556,846**	**2,735,000**
A130	TRANSPORT			1,853,000	2,353,000	1,853,000
A131	MACHINERY AND EQUIPMENT			441,000	500,000	441,000
A132	FURNITURE AND FIXTURE			441,000	485,000	441,000
A133	BUILDINGS AND STRUCTURE				29,218,846	
Total-DIGP SOUTH RANGE KARACHI				**939,616,000**	**1,166,133,114**	**1,121,101,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0187	**DIGP WEST RANGE KARACHI**					
A01	**Employees Related Expenses.**			**242,683,000**	**152,370,069**	**263,117,000**
A011	PAY	**166**	**166**	163,879,000	67,323,000	163,941,000
A011-1	Pay of Officer	**26**	**26**	57,129,000	7,853,000	57,191,000
A011-2	Pay of Other Staff	**140**	**140**	106,750,000	59,470,000	106,750,000
A012	ALLOWANCES			78,804,000	85,047,069	99,176,000
A012-1	Regular Allowances			78,619,000	84,287,000	99,176,000
A012-2	Other Allowances (excluding			185,000	760,069	
A03	**Operating Expenses**			**78,564,000**	**70,916,000**	**78,675,000**
A032	COMMUNICATIONS			762,000	762,000	763,000
A033	UTILITIES			11,257,000	1,509,000	11,257,000
A038	TRAVEL & TRANSPORTATION			63,447,000	63,447,000	63,447,000
A039	GENERAL			3,098,000	5,198,000	3,208,000
A05	**Grants subsidies and Write off Loans**			**6,141,000**	**6,141,000**	**6,755,000**
A052	GRANTS-DOMESTIC			6,141,000	6,141,000	6,755,000
A06	**Transfers**			**1,103,000**	**1,103,000**	**1,103,000**
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	**Repairs and Maintenance**			**2,192,000**	**29,672,000**	**2,192,000**
A130	TRANSPORT			1,310,000	3,310,000	1,310,000
A131	MACHINERY AND EQUIPMENT			441,000	891,000	441,000
A132	FURNITURE AND FIXTURE			441,000	891,000	441,000
A133	BUILDINGS AND STRUCTURE				24,580,000	
Total-DIGP WEST RANGE KARACHI				**330,683,000**	**260,202,069**	**351,842,000**
KQ0188	**DIGP EAST RANGE KARACHI**					
A01	**Employees Related Expenses.**			**148,817,000**	**158,864,813**	**167,984,000**
A011	PAY	**166**	**166**	73,615,000	69,685,000	73,630,000
A011-1	Pay of Officer	**31**	**31**	15,134,000	7,326,000	15,149,000
A011-2	Pay of Other Staff	**135**	**135**	58,481,000	62,359,000	58,481,000
A012	ALLOWANCES			75,202,000	89,179,813	94,354,000
A012-1	Regular Allowances			75,000,000	87,830,000	94,132,000
A012-2	Other Allowances (excluding			202,000	1,349,813	222,000
A03	**Operating Expenses**			**87,657,000**	**82,778,000**	**87,768,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,069,000	1,069,000	1,070,000
A033	UTILITIES			7,277,000	2,398,000	7,277,000
A038	TRAVEL & TRANSPORTATION			76,193,000	76,193,000	76,193,000
A039	GENERAL			3,118,000	3,118,000	3,228,000
A05	**Grants subsidies and Write off Loans**			**9,213,000**	**10,113,000**	**10,134,000**
A052	GRANTS-DOMESTIC			9,213,000	10,113,000	10,134,000
A06	**Transfers**			**1,103,000**	**1,103,000**	**1,103,000**
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	**Repairs and Maintenance**			**3,518,000**	**44,372,098**	**3,518,000**
A130	TRANSPORT			2,636,000	2,636,000	2,636,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A133	BUILDINGS AND STRUCTURE				40,854,098	
Total-DIGP EAST RANGE KARACHI				**250,308,000**	**297,230,911**	**270,507,000**
KQ0189	**SSP ACLC KARACHI**					
A01	**Employees Related Expenses.**			**782,354,000**	**863,747,954**	**910,332,000**
A011	PAY	**963**	**963**	392,272,000	370,668,000	392,289,000
A011-1	Pay of Officer	**71**	**71**	30,740,000	11,630,000	30,740,000
A011-2	Pay of Other Staff	**892**	**892**	361,532,000	359,038,000	361,549,000
A012	ALLOWANCES			390,082,000	493,079,954	518,043,000
A012-1	Regular Allowances			387,497,000	487,726,000	515,569,000
A012-2	Other Allowances (excluding			2,585,000	5,353,954	2,474,000
A03	**Operating Expenses**			**34,611,000**	**34,611,000**	**34,677,000**
A032	COMMUNICATIONS			944,000	944,000	944,000
A038	TRAVEL & TRANSPORTATION			2,605,000	2,605,000	2,605,000
A039	GENERAL			31,062,000	31,062,000	31,128,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**3,569,000**	**3,569,000**	**3,569,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,595,000	1,595,000	1,595,000
A131	MACHINERY AND EQUIPMENT			1,533,000	1,533,000	1,533,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP ACLC KARACHI				**820,865,000**	**903,158,954**	**948,909,000**
KQ0195	**POLICE STATION JAMSHED QUARTERS KARACHI**					
A01	**Employees Related Expenses.**			**285,559,000**	**228,651,000**	**297,269,000**
A011	PAY	**263**	**263**	152,970,000	95,537,000	152,970,000
A011-1	Pay of Officer	**3**	**3**	1,565,000	1,352,000	1,565,000
A011-2	Pay of Other Staff	**260**	**260**	151,405,000	94,185,000	151,405,000
A012	ALLOWANCES			132,589,000	133,114,000	144,299,000
A012-1	Regular Allowances			132,589,000	132,214,000	144,299,000
A012-2	Other Allowances (excluding				900,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION JAMSHED QUARTERS KARACHI				**300,779,000**	**242,871,000**	**312,510,000**
KQ0196	**POLICE STATION SHAHRA-E-FAISAL KARACHI**					
A01	**Employees Related Expenses.**			**112,649,000**	**117,979,171**	**123,053,000**
A011	PAY	**140**	**140**	51,504,000	49,098,000	51,504,000
A011-1	Pay of Officer	**2**	**2**	2,164,000	820,000	2,164,000
A011-2	Pay of Other Staff	**138**	**138**	49,340,000	48,278,000	49,340,000
A012	ALLOWANCES			61,145,000	68,881,171	71,549,000
A012-1	Regular Allowances			60,971,000	67,956,000	71,358,000
A012-2	Other Allowances (excluding			174,000	925,171	191,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHRA-E-FAISAL KARACHI				**127,869,000**	**132,199,171**	**138,294,000**
KQ0197	**POLICE STATION LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**112,078,000**	**110,786,000**	**118,661,000**
A011	PAY	**138**	**138**	50,758,000	45,071,000	50,758,000
A011-1	Pay of Officer	**1**	**1**	448,000	224,000	448,000
A011-2	Pay of Other Staff	**137**	**137**	50,310,000	44,847,000	50,310,000
A012	ALLOWANCES			61,320,000	65,715,000	67,903,000
A012-1	Regular Allowances			61,320,000	65,170,000	67,903,000
A012-2	Other Allowances (excluding				545,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION LANDHI KARACHI				**127,298,000**	**125,006,000**	**133,902,000**
KQ0198	**POLICE STATION GULSHAN KARACHI**					
A01	**Employees Related Expenses.**			**364,559,000**	**387,361,690**	**407,993,000**
A011	PAY	**439**	**439**	173,511,000	162,785,000	173,511,000
A011-1	Pay of Officer	**3**	**3**	1,781,000	904,000	1,781,000
A011-2	Pay of Other Staff	**436**	**436**	171,730,000	161,881,000	171,730,000
A012	ALLOWANCES			191,048,000	224,576,690	234,482,000
A012-1	Regular Allowances			190,975,000	222,786,000	234,482,000
A012-2	Other Allowances (excluding			73,000	1,790,690	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GULSHAN KARACHI				**379,779,000**	**401,581,690**	**423,234,000**
KQ0199	**POLICE STATION KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**288,689,000**	**289,931,016**	**307,802,000**
A011	PAY	**321**	**321**	131,566,000	120,512,000	131,566,000
A011-1	Pay of Officer	**3**	**3**	1,696,000	1,396,000	1,696,000
A011-2	Pay of Other Staff	**318**	**318**	129,870,000	119,116,000	129,870,000
A012	ALLOWANCES			157,123,000	169,419,016	176,236,000
A012-1	Regular Allowances			157,123,000	167,649,000	176,236,000
A012-2	Other Allowances (excluding				1,770,016	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KORANGI KARACHI				**303,909,000**	**304,151,016**	**323,043,000**
KQ0200	**POLICE STATION SITE -A KARACHI**					
A01	**Employees Related Expenses.**			**150,148,000**	**143,102,122**	**154,100,000**
A011	PAY	**143**	**143**	67,586,000	60,209,000	67,626,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**142**	**142**	67,173,000	60,002,000	67,213,000
A012	ALLOWANCES			82,562,000	82,893,122	86,474,000
A012-1	Regular Allowances			82,232,000	81,472,000	86,111,000
A012-2	Other Allowances (excluding			330,000	1,421,122	363,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE -A KARACHI				**161,098,000**	**153,252,122**	**165,066,000**
KQ0201	**POLICE STATION ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**254,962,000**	**266,816,000**	**274,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**370**	**370**	112,586,000	108,369,000	112,586,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**368**	**368**	111,760,000	107,956,000	111,760,000
A012	ALLOWANCES			142,376,000	158,447,000	162,169,000
A012-1	Regular Allowances			142,376,000	156,098,000	162,169,000
A012-2	Other Allowances (excluding				2,349,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION ORANGI TOWN KARACHI				**270,182,000**	**281,036,000**	**289,996,000**
KQ0202	**POLICE STATION BALDIA KARACHI**					
A01	**Employees Related Expenses.**			**147,441,000**	**164,447,342**	**165,955,000**
A011	PAY	**206**	**206**	65,622,000	66,932,000	65,622,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**205**	**205**	65,209,000	66,725,000	65,209,000
A012	ALLOWANCES			81,819,000	97,515,342	100,333,000
A012-1	Regular Allowances			81,819,000	96,126,000	100,333,000
A012-2	Other Allowances (excluding				1,389,342	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BALDIA KARACHI				**158,391,000**	**174,597,342**	**176,921,000**
KQ0203	**POLICE STATION KEAMARI**					
A01	**Employees Related Expenses.**			**63,515,000**	**77,102,000**	**77,310,000**
A011	PAY	**92**	**92**	30,068,000	31,694,000	30,118,000
A011-1	Pay of Officer	**2**	**2**	1,371,000	994,000	1,421,000
A011-2	Pay of Other Staff	**90**	**90**	28,697,000	30,700,000	28,697,000
A012	ALLOWANCES			33,447,000	45,408,000	47,192,000
A012-1	Regular Allowances			33,447,000	45,047,000	47,192,000
A012-2	Other Allowances (excluding				361,000	
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KEAMARI				**71,255,000**	**84,242,000**	**85,061,000**
KQ0204	**POLICE STATION SADDAR KARACHI**					
A01	**Employees Related Expenses.**			**226,248,000**	**239,528,011**	**247,281,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**306**	**306**	102,044,000	98,543,000	102,084,000
A011-1	Pay of Officer	**3**	**3**	1,596,000	958,000	1,596,000
A011-2	Pay of Other Staff	**303**	**303**	100,448,000	97,585,000	100,488,000
A012	ALLOWANCES			124,204,000	140,985,011	145,197,000
A012-1	Regular Allowances			123,710,000	138,355,000	144,738,000
A012-2	Other Allowances (excluding			494,000	2,630,011	459,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SADDAR KARACHI				**237,198,000**	**249,678,011**	**258,247,000**
KQ0205	**POLICE STATION CLIFTON KARACHI**					
A01	**Employees Related Expenses.**			**283,323,000**	**290,166,020**	**305,460,000**
A011	PAY	**366**	**366**	128,793,000	120,264,000	128,793,000
A011-1	Pay of Officer	**3**	**3**	1,516,000	668,000	1,516,000
A011-2	Pay of Other Staff	**363**	**363**	127,277,000	119,596,000	127,277,000
A012	ALLOWANCES			154,530,000	169,902,020	176,667,000
A012-1	Regular Allowances			154,502,000	168,091,000	176,564,000
A012-2	Other Allowances (excluding			28,000	1,811,020	103,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION CLIFTON KARACHI				**298,543,000**	**304,386,020**	**320,701,000**
KQ0206	**POLICE STATION CHAKIWARA LYARI KARACHI**					
A01	**Employees Related Expenses.**			**246,676,000**	**250,742,000**	**265,203,000**
A011	PAY	**324**	**324**	111,765,000	103,245,000	111,765,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**322**	**322**	110,939,000	102,832,000	110,939,000
A012	ALLOWANCES			134,911,000	147,497,000	153,438,000
A012-1	Regular Allowances			134,911,000	146,295,000	153,438,000
A012-2	Other Allowances (excluding				1,202,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION CHAKIWARA LYARI KARACHI				**257,626,000**	**260,892,000**	**276,169,000**
KQ0207	**POLICE STATION LIAQATABAD KARACHI**					
A01	**Employees Related Expenses.**			**273,285,000**	**305,654,000**	**311,023,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**367**	**367**	124,831,000	126,856,000	124,852,000
A011-1	Pay of Officer	**3**	**3**	1,355,000	934,000	1,373,000
A011-2	Pay of Other Staff	**364**	**364**	123,476,000	125,922,000	123,479,000
A012	ALLOWANCES			148,454,000	178,798,000	186,171,000
A012-1	Regular Allowances			148,082,000	176,990,000	185,637,000
A012-2	Other Allowances (excluding			372,000	1,808,000	534,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION LIAQATABAD KARACHI				**288,505,000**	**319,874,000**	**326,264,000**
KQ0208	**POLICE STATION GULBERG TOWN KARACHI**					
A01	**Employees Related Expenses.**			**128,690,000**	**126,460,476**	**136,786,000**
A011	PAY	**195**	**195**	58,852,000	51,186,000	58,852,000
A011-1	Pay of Officer	**2**	**2**	1,771,000	1,231,000	1,771,000
A011-2	Pay of Other Staff	**193**	**193**	57,081,000	49,955,000	57,081,000
A012	ALLOWANCES			69,838,000	75,274,476	77,934,000
A012-1	Regular Allowances			68,661,000	72,995,000	76,865,000
A012-2	Other Allowances (excluding			1,177,000	2,279,476	1,069,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULBERG TOWN KARACHI				**139,640,000**	**136,610,476**	**147,752,000**
KQ0209	**POLICE STATION NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**201,614,000**	**163,616,000**	**207,283,000**
A011	PAY	**259**	**259**	105,619,000	68,738,000	105,685,000
A011-1	Pay of Officer	**3**	**3**	2,318,000	1,480,000	2,383,000
A011-2	Pay of Other Staff	**256**	**256**	103,301,000	67,258,000	103,302,000
A012	ALLOWANCES			95,995,000	94,878,000	101,598,000
A012-1	Regular Allowances			95,931,000	93,300,000	101,529,000
A012-2	Other Allowances (excluding			64,000	1,578,000	69,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION NORTH NAZIMABAD KARACHI				**216,834,000**	**177,836,000**	**222,524,000**
KQ0210	**POLICE STATION NEW KARACHI**					
A01	**Employees Related Expenses.**			**71,803,000**	**77,899,000**	**80,310,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**93**	**93**	33,166,000	32,067,000	33,166,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**92**	**92**	32,753,000	31,860,000	32,753,000
A012	ALLOWANCES			38,637,000	45,832,000	47,144,000
A012-1	Regular Allowances			38,637,000	45,006,000	47,102,000
A012-2	Other Allowances (excluding				826,000	42,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW KARACHI				**82,753,000**	**88,049,000**	**91,276,000**
KQ0211	**POLICE STATION MALIR KARACHI**					
A01	**Employees Related Expenses.**			**74,404,000**	**72,686,000**	**78,109,000**
A011	PAY	**94**	**94**	34,090,000	30,833,000	34,102,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**93**	**93**	33,677,000	30,626,000	33,689,000
A012	ALLOWANCES			40,314,000	41,853,000	44,007,000
A012-1	Regular Allowances			40,314,000	41,582,000	44,007,000
A012-2	Other Allowances (excluding				271,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,646,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,275,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MALIR KARACHI				**89,624,000**	**86,906,000**	**93,355,000**
KQ0213	**POLICE STATION SOHRAB GOTH GADAP KARACHI**					
A01	**Employees Related Expenses.**			**79,498,000**	**90,027,000**	**91,157,000**
A011	PAY	**100**	**100**	36,682,000	37,419,000	36,682,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	36,269,000	37,212,000	36,269,000
A012	ALLOWANCES			42,816,000	52,608,000	54,475,000
A012-1	Regular Allowances			42,816,000	52,251,000	54,475,000
A012-2	Other Allowances (excluding				357,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SOHRAB GOTH GADAP KARACHI				**90,448,000**	**100,177,000**	**102,123,000**
KQ0231	**SP COURT POLICE KARACHI**					
A01	**Employees Related Expenses.**			**598,695,000**	**611,486,626**	**640,128,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**813**	**813**	274,694,000	262,957,000	274,694,000
A011-1	Pay of Officer	**33**	**33**	4,633,000	1,745,000	4,633,000
A011-2	Pay of Other Staff	**780**	**780**	270,061,000	261,212,000	270,061,000
A012	ALLOWANCES			324,001,000	348,529,626	365,434,000
A012-1	Regular Allowances			323,903,000	345,712,000	365,205,000
A012-2	Other Allowances (excluding			98,000	2,817,626	229,000
A03	**Operating Expenses**			**75,191,000**	**72,141,586**	**75,223,000**
A032	COMMUNICATIONS			341,000	341,000	341,000
A033	UTILITIES			3,119,000	69,586	3,119,000
A038	TRAVEL & TRANSPORTATION			70,803,000	70,803,000	70,803,000
A039	GENERAL			928,000	928,000	960,000
A13	**Repairs and Maintenance**			**5,040,000**	**5,040,000**	**5,040,000**
A130	TRANSPORT			4,598,000	4,598,000	4,598,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP COURT POLICE KARACHI				**678,926,000**	**688,668,212**	**720,391,000**
KQ0238	**POLICE STATION DARKHASHAN KARACHI**					
A01	**Employees Related Expenses.**			**104,190,000**	**114,542,650**	**116,703,000**
A011	PAY	**129**	**129**	47,060,000	47,092,000	47,060,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**128**	**128**	46,647,000	46,885,000	46,647,000
A012	ALLOWANCES			57,130,000	67,450,650	69,643,000
A012-1	Regular Allowances			54,872,000	63,833,000	67,172,000
A012-2	Other Allowances (excluding			2,258,000	3,617,650	2,471,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DARKHASHAN KARACHI				**119,410,000**	**128,762,650**	**131,944,000**
KQ0239	**POLICE STATION PREEDY KARACHI**					
A01	**Employees Related Expenses.**			**302,903,000**	**302,377,840**	**322,243,000**
A011	PAY	**381**	**381**	137,756,000	124,096,000	137,759,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**379**	**379**	136,930,000	123,683,000	136,933,000
A012	ALLOWANCES			165,147,000	178,281,840	184,484,000
A012-1	Regular Allowances			165,147,000	174,793,000	183,630,000
A012-2	Other Allowances (excluding				3,488,840	854,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PREEDY KARACHI				**318,123,000**	**316,597,840**	**337,484,000**
KQ0240	**POLICE STATION KHARADAR KARACHI**					
A01	**Employees Related Expenses.**				**114,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				51,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				51,000	
A012	ALLOWANCES				63,000	
A012-1	Regular Allowances				63,000	
A012-2	Other Allowances (excluding					
Total-POLICE STATION KHARADAR KARACHI					**114,000**	
KQ0242	**POLICE STATION KH. AJMER NAGRI KARACHI**					
A01	**Employees Related Expenses.**			**109,511,000**	**121,976,367**	**123,935,000**
A011	PAY	**151**	**151**	49,989,000	50,573,000	49,989,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	49,576,000	50,366,000	49,576,000
A012	ALLOWANCES			59,522,000	71,403,367	73,946,000
A012-1	Regular Allowances			59,024,000	70,237,000	73,398,000
A012-2	Other Allowances (excluding			498,000	1,166,367	548,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KH. AJMER NAGRI KARACHI				**120,461,000**	**132,126,367**	**134,901,000**
KQ0243	**POLICE STATION NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**224,852,000**	**233,548,000**	**243,395,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**309**	**309**	101,153,000	96,131,000	101,153,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**307**	**307**	100,327,000	95,718,000	100,327,000
A012	ALLOWANCES			123,699,000	137,417,000	142,242,000
A012-1	Regular Allowances			123,699,000	136,352,000	142,242,000
A012-2	Other Allowances (excluding				1,065,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION NAZIMABAD KARACHI				**240,072,000**	**247,768,000**	**258,636,000**
KQ0244	**POLICE STATION GULBAHAR KARACHI**					
A01	**Employees Related Expenses.**			**120,425,000**	**129,794,050**	**132,779,000**
A011	PAY	**179**	**179**	54,037,000	53,558,000	54,037,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**178**	**178**	53,624,000	53,351,000	53,624,000
A012	ALLOWANCES			66,388,000	76,236,050	78,742,000
A012-1	Regular Allowances			66,388,000	75,395,000	78,742,000
A012-2	Other Allowances (excluding				841,050	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULBAHAR KARACHI				**131,375,000**	**139,944,050**	**143,745,000**
KQ0245	**POLICE STATION AZIZABAD KARACHI**					
A01	**Employees Related Expenses.**			**85,029,000**	**70,653,000**	**81,146,000**
A011	PAY	**131**	**131**	38,006,000	30,085,000	38,006,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**130**	**130**	37,593,000	29,878,000	37,593,000
A012	ALLOWANCES			47,023,000	40,568,000	43,140,000
A012-1	Regular Allowances			46,940,000	40,262,000	43,140,000
A012-2	Other Allowances (excluding			83,000	306,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AZIZABAD KARACHI				**100,249,000**	**84,873,000**	**96,387,000**
KQ0247	**POLICE STATION MANGHOPIR KARACHI**					
A01	**Employees Related Expenses.**			**74,601,000**	**66,263,000**	**73,974,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**105**	**105**	33,102,000	27,002,000	33,128,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**104**	**104**	32,689,000	26,795,000	32,715,000
A012	ALLOWANCES			41,499,000	39,261,000	40,846,000
A012-1	Regular Allowances			41,499,000	38,918,000	40,846,000
A012-2	Other Allowances (excluding				343,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MANGHOPIR KARACHI				**85,551,000**	**76,413,000**	**84,940,000**
KQ0248	**POLICE STATION SAEEDABAD KARACHI**					
A01	**Employees Related Expenses.**			**112,000,000**	**126,416,000**	**126,926,000**
A011	PAY	**149**	**149**	50,017,000	52,679,000	50,017,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**148**	**148**	49,604,000	52,472,000	49,604,000
A012	ALLOWANCES			61,983,000	73,737,000	76,909,000
A012-1	Regular Allowances			61,983,000	73,185,000	76,909,000
A012-2	Other Allowances (excluding				552,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAEEDABAD KARACHI				**127,220,000**	**140,636,000**	**142,167,000**
KQ0249	**POLICE STATION MAURIPUR KARACHI**					
A01	**Employees Related Expenses.**			**148,014,000**	**158,414,367**	**163,726,000**
A011	PAY	**224**	**224**	66,402,000	64,033,000	66,402,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**223**	**223**	65,989,000	63,826,000	65,989,000
A012	ALLOWANCES			81,612,000	94,381,367	97,324,000
A012-1	Regular Allowances			81,612,000	93,408,000	97,324,000
A012-2	Other Allowances (excluding				973,367	
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MAURIPUR KARACHI				**155,754,000**	**165,554,367**	**171,477,000**
KQ0251	**POLICE STATION AIRPORT KARACHI**					
A01	**Employees Related Expenses.**			**62,939,000**	**78,069,875**	**75,365,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**86**	28,911,000	32,612,000	28,946,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**85**	**85**	28,498,000	32,405,000	28,533,000
A012	ALLOWANCES			34,028,000	45,457,875	46,419,000
A012-1	Regular Allowances			33,808,000	44,249,000	46,177,000
A012-2	Other Allowances (excluding			220,000	1,208,875	242,000
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT KARACHI				**70,679,000**	**85,209,875**	**83,116,000**
KQ0252	**POLICE STATION MALIR CANTT: KARACHI**					
A01	**Employees Related Expenses.**			**66,394,000**	**67,032,000**	**72,513,000**
A011	PAY	**84**	**84**	32,037,000	28,539,000	32,066,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**83**	**83**	31,624,000	28,332,000	31,653,000
A012	ALLOWANCES			34,357,000	38,493,000	40,447,000
A012-1	Regular Allowances			34,357,000	38,281,000	40,447,000
A012-2	Other Allowances (excluding				212,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MALIR CANTT: KARACHI				**77,344,000**	**77,182,000**	**83,479,000**
KQ0253	**POLICE STATION QUAIDABAD KARACHI**					
A01	**Employees Related Expenses.**			**205,427,000**	**210,614,258**	**224,062,000**
A011	PAY	**257**	**257**	95,326,000	86,797,000	95,326,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**255**	**255**	94,500,000	86,384,000	94,500,000
A012	ALLOWANCES			110,101,000	123,817,258	128,736,000
A012-1	Regular Allowances			109,870,000	122,283,000	128,482,000
A012-2	Other Allowances (excluding			231,000	1,534,258	254,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION QUAIDABAD KARACHI				**220,647,000**	**224,834,258**	**239,303,000**
KQ0254	**POLICE STATION NEW TOWN KARACHI**					
A01	**Employees Related Expenses.**				**79,590,513**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				33,034,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				33,034,000	
A012	ALLOWANCES				46,556,513	
A012-1	Regular Allowances				45,548,000	
A012-2	Other Allowances (excluding				1,008,513	
Total-POLICE STATION NEW TOWN KARACHI					**79,590,513**	
KQ0255	**POLICE STATION AZIZ BHATTI KARACHI**					
A01	**Employees Related Expenses.**			**84,085,000**	**84,329,000**	**89,251,000**
A011	PAY	**113**	**113**	37,648,000	34,795,000	37,648,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**112**	**112**	37,235,000	34,588,000	37,235,000
A012	ALLOWANCES			46,437,000	49,534,000	51,603,000
A012-1	Regular Allowances			46,437,000	49,144,000	51,603,000
A012-2	Other Allowances (excluding				390,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,646,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,275,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AZIZ BHATTI KARACHI				**99,305,000**	**98,549,000**	**104,497,000**
KQ0257	**POLICE STATION FEROZABAD KARACHI**					
A01	**Employees Related Expenses.**			**395,218,000**	**393,949,213**	**435,296,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**397**	**397**	195,514,000	166,681,000	195,514,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**395**	**395**	194,688,000	166,268,000	194,688,000
A012	ALLOWANCES			199,704,000	227,268,213	239,782,000
A012-1	Regular Allowances			199,695,000	225,624,000	239,780,000
A012-2	Other Allowances (excluding			9,000	1,644,213	2,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION FEROZABAD KARACHI				**410,438,000**	**408,169,213**	**450,537,000**
KQ0258	**SP INVESTIGATION WEST RANGE KARACHI**					
A01	**Employees Related Expenses.**			**306,965,000**	**264,851,023**	**335,824,000**
A011	PAY	**257**	**257**	170,894,000	112,926,000	171,105,000
A011-1	Pay of Officer	**21**	**21**	8,099,000	4,776,000	8,194,000
A011-2	Pay of Other Staff	**236**	**236**	162,795,000	108,150,000	162,911,000
A012	ALLOWANCES			136,071,000	151,925,023	164,719,000
A012-1	Regular Allowances			135,633,000	150,149,000	164,237,000
A012-2	Other Allowances (excluding			438,000	1,776,023	482,000
A03	**Operating Expenses**			**20,833,000**	**10,309,000**	**20,899,000**
A032	COMMUNICATIONS			350,000	350,000	350,000
A033	UTILITIES			10,524,000		10,524,000
A038	TRAVEL & TRANSPORTATION			3,680,000	3,680,000	3,680,000
A039	GENERAL			6,279,000	6,279,000	6,345,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**1,345,000**	**1,345,000**	**1,345,000**
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION WEST RANGE KARACHI				**329,364,000**	**277,926,023**	**358,289,000**
KQ0259	**SP INVESTIGATION SOUTH RANGE KARACHI**					
A01	**Employees Related Expenses.**			**477,590,000**	**478,390,592**	**510,710,000**
A011	PAY	**531**	**531**	222,630,000	204,047,000	222,637,000
A011-1	Pay of Officer	**42**	**42**	14,439,000	6,452,000	14,439,000
A011-2	Pay of Other Staff	**489**	**489**	208,191,000	197,595,000	208,198,000
A012	ALLOWANCES			254,960,000	274,343,592	288,073,000
A012-1	Regular Allowances			254,451,000	270,496,000	287,513,000
A012-2	Other Allowances (excluding			509,000	3,847,592	560,000
A03	**Operating Expenses**			**19,288,000**	**13,443,000**	**19,354,000**
A032	COMMUNICATIONS			778,000	778,000	778,000
A033	UTILITIES			5,845,000		5,845,000
A038	TRAVEL & TRANSPORTATION			5,009,000	5,009,000	5,009,000
A039	GENERAL			7,656,000	7,656,000	7,722,000
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**1,345,000**	**1,345,000**	**1,345,000**
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION SOUTH RANGE KARACHI				**498,444,000**	**493,399,592**	**531,630,000**
KQ0260	**DIGP CIA KARACHI**					
A01	**Employees Related Expenses.**			**276,173,000**	**342,890,000**	**363,164,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**394**	**394**	156,810,000	149,614,000	156,827,000
A011-1	Pay of Officer	**62**	**62**	26,984,000	8,132,000	26,984,000
A011-2	Pay of Other Staff	**332**	**332**	129,826,000	141,482,000	129,843,000
A012	ALLOWANCES			119,363,000	193,276,000	206,337,000
A012-1	Regular Allowances			118,878,000	192,111,000	206,079,000
A012-2	Other Allowances (excluding			485,000	1,165,000	258,000
A03	**Operating Expenses**			**109,749,000**	**102,825,000**	**109,882,000**
A032	COMMUNICATIONS			947,000	947,000	948,000
A033	UTILITIES			10,603,000	79,000	10,603,000
A038	TRAVEL & TRANSPORTATION			90,238,000	90,238,000	90,238,000
A039	GENERAL			7,961,000	11,561,000	8,093,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**1,103,000**	**1,103,000**	**1,103,000**
A061	SCHOLARSHIP			1,103,000	1,103,000	1,103,000
A13	**Repairs and Maintenance**			**2,205,000**	**11,705,000**	**2,205,000**
A130	TRANSPORT			1,323,000	3,323,000	1,323,000
A131	MACHINERY AND EQUIPMENT			441,000	1,441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	1,941,000	441,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DIGP CIA KARACHI				**389,230,000**	**459,423,000**	**476,354,000**
KQ0261	**SP AVCC KARACHI**					
A01	**Employees Related Expenses.**			**217,287,000**	**190,882,793**	**237,704,000**
A011	PAY	**436**	**436**	120,071,000	81,909,000	120,071,000
A011-1	Pay of Officer	**27**	**27**	11,974,000	4,068,000	11,974,000
A011-2	Pay of Other Staff	**409**	**409**	108,097,000	77,841,000	108,097,000
A012	ALLOWANCES			97,216,000	108,973,793	117,633,000
A012-1	Regular Allowances			97,191,000	107,715,000	117,608,000
A012-2	Other Allowances (excluding			25,000	1,258,793	25,000
A03	**Operating Expenses**			**16,148,000**	**9,648,000**	**16,214,000**
A032	COMMUNICATIONS			589,000	589,000	589,000
A033	UTILITIES			6,781,000	281,000	6,781,000
A038	TRAVEL & TRANSPORTATION			1,197,000	1,197,000	1,197,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			7,581,000	7,581,000	7,647,000
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,154,000**	**2,154,000**	**2,154,000**
A130	TRANSPORT			1,272,000	1,272,000	1,272,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP AVCC KARACHI				**235,920,000**	**203,015,793**	**256,403,000**
KQ0262	**SP INVESTIGATION EAST RANGE KARACHI**					
A01	**Employees Related Expenses.**			**457,838,000**	**488,298,141**	**509,347,000**
A011	PAY	**455**	**455**	217,311,000	209,915,000	217,311,000
A011-1	Pay of Officer	**46**	**46**	17,964,000	5,292,000	17,964,000
A011-2	Pay of Other Staff	**409**	**409**	199,347,000	204,623,000	199,347,000
A012	ALLOWANCES			240,527,000	278,383,141	292,036,000
A012-1	Regular Allowances			240,259,000	273,995,000	291,741,000
A012-2	Other Allowances (excluding			268,000	4,388,141	295,000
A03	**Operating Expenses**			**21,981,000**	**20,033,000**	**22,047,000**
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			5,256,000	5,256,000	5,256,000
A039	GENERAL			14,425,000	14,425,000	14,491,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**2,387,000**	**2,387,000**	**2,387,000**
A130	TRANSPORT			1,505,000	1,505,000	1,505,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP INVESTIGATION EAST RANGE KARACHI				**482,427,000**	**511,839,141**	**534,002,000**
KQ2131	**SSP INVESTIGATION-III EAST KARACHI**					
A01	**Employees Related Expenses.**			**320,812,000**	**382,219,000**	**379,557,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**364**	**364**	149,099,000	161,861,000	149,099,000
A011-1	Pay of Officer	**30**	**30**	5,212,000	2,837,000	5,212,000
A011-2	Pay of Other Staff	**334**	**334**	143,887,000	159,024,000	143,887,000
A012	ALLOWANCES			171,713,000	220,358,000	230,458,000
A012-1	Regular Allowances			171,713,000	218,973,000	230,458,000
A012-2	Other Allowances (excluding				1,385,000	
A03	**Operating Expenses**			**20,000,000**	**18,052,000**	**20,066,000**
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,925,000	3,925,000	3,925,000
A039	GENERAL			13,847,000	13,847,000	13,913,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A06	**Transfers**			**221,000**	**221,000**	**221,000**
A061	SCHOLARSHIP			221,000	221,000	221,000
A13	**Repairs and Maintenance**			**1,094,000**	**1,094,000**	**1,094,000**
A130	TRANSPORT			212,000	212,000	212,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP INVESTIGATION-III EAST KARACHI				**342,127,000**	**404,286,000**	**400,938,000**
KQ2474	**SP GULSHAN DIVISION DISTRICT EAST KARACHI**					
A03	**Operating Expenses**			**3,363,000**	**3,363,000**	**3,403,000**
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			904,000	904,000	944,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**745,000**	**745,000**	**745,000**
A130	TRANSPORT			303,000	303,000	303,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SP GULSHAN DIVISION DISTRICT EAST KARACHI				**4,274,000**	**4,274,000**	**4,314,000**
KQ2475	**SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI**					
A03	**Operating Expenses**			**3,297,000**	**3,297,000**	**3,337,000**
A032	COMMUNICATIONS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			2,341,000	2,341,000	2,341,000
A039	GENERAL			838,000	838,000	878,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**674,000**	**674,000**	**674,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI				**4,137,000**	**4,137,000**	**4,177,000**
KQ2476	**SP JAMSHED DIVISION DISTRICT EAST KARACHI**					
A03	**Operating Expenses**			**2,791,000**	**2,791,000**	**2,813,000**
A032	COMMUNICATIONS			131,000	131,000	131,000
A038	TRAVEL & TRANSPORTATION			2,290,000	2,290,000	2,290,000
A039	GENERAL			370,000	370,000	392,000
A13	**Repairs and Maintenance**			**610,000**	**610,000**	**610,000**
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-SP JAMSHED DIVISION DISTRICT EAST KARACHI				**3,401,000**	**3,401,000**	**3,423,000**
KQ2477	**SSP CITY DISTRICTKARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**				**416,000**	**248,000**
A011	PAY				185,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				185,000	
A012	ALLOWANCES				231,000	248,000
A012-1	Regular Allowances				231,000	248,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,196,000**	**13,196,000**	**13,306,000**
A032	COMMUNICATIONS			280,000	280,000	280,000
A038	TRAVEL & TRANSPORTATION			4,107,000	4,107,000	4,107,000
A039	GENERAL			8,809,000	8,809,000	8,919,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,440,000**	**2,440,000**	**2,440,000**
A130	TRANSPORT			1,558,000	1,558,000	1,558,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP CITY DISTRICTKARACHI				**15,967,000**	**19,083,000**	**16,325,000**
KQ2478	**SP TRAFFIC DISTRICT KORANGI TKARACHI**					
A03	**Operating Expenses**			**2,571,000**	**2,571,000**	**2,637,000**
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,137,000	2,137,000	2,203,000
A13	**Repairs and Maintenance**			**1,560,000**	**1,560,000**	**1,560,000**
A130	TRANSPORT			678,000	678,000	678,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC DISTRICT KORANGI TKARACHI				**4,131,000**	**4,131,000**	**4,197,000**
KQ2479	**SP TRAFFIC DISTRICT CITY TKARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,571,000**	**2,571,000**	**2,637,000**
A032	COMMUNICATIONS			234,000	234,000	234,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,137,000	2,137,000	2,203,000
A13	**Repairs and Maintenance**			**2,398,000**	**2,398,000**	**2,398,000**
A130	TRANSPORT			1,516,000	1,516,000	1,516,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP TRAFFIC DISTRICT CITY TKARACHI				**4,969,000**	**4,969,000**	**5,035,000**
KQ2480	**SDPO BINQASIM KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO BINQASIM KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2481	**SDPO AIRPORT KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO AIRPORT KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2482	**SDPO GADAP KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GADAP KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2483	**SDPO QUAIDABAD KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO QUAIDABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2484	**SDPO MALIR CITY KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MALIR CITY KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2485	**SDPO ALFALAH KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO ALFALAH KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2486	**SDPO KORANGI KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KORANGI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2487	**SDPO KHOKHRAPAR KARACHI**					
A03	**Operating Expenses**			**1,625,000**	**1,625,000**	**1,647,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHOKHRAPAR KARACHI				**1,929,000**	**1,929,000**	**1,951,000**
KQ2488	**SDPO LANDHI KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LANDHI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2489	**SDPO FEROZABAD KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO FEROZABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2490	**SDPO JAMSHED QUARTERS KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO JAMSHED QUARTERS KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2491	**SDPO GULZAR-E- HIJRI KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULZAR-E- HIJRI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2492	**SDPO GULISTAN-E-JOHAR KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULISTAN-E-JOHAR KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2493	**SDPO GULSHAN-E-IQBAL KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULSHAN-E-IQBAL KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2494	**SDPO GULBERG SUB-DIVISION KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GULBERG SUB-DIVISION KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2495	**SDPO AZIZABAD SUB-DIVISION KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO AZIZABAD SUB-DIVISION KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2496	**SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2497	**SDPO NEW KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NEW KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2498	**SDPO KH: AJMAIR NAGRI KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KH: AJMAIR NAGRI KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2499	**SDPO LIAQUATABAD KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LIAQUATABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2500	**SDPO NAZIMABAD KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NAZIMABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2501	**SDPO NORTH NAZIMABAD KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO NORTH NAZIMABAD KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2502	**SDPO ORANGI WEST ZONE KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO ORANGI WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2503	**SDPO MANGHOPIR WEST ZONE KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO MANGHOPIR WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2504	**SDPO SURJANI WEST ZONE KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SURJANI WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2505	**SDPO SITE WEST ZONE KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO SITE WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2506	**SDPO SAEEDABAD WEST ZONE KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SAEEDABAD WEST ZONE KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2507	**SDPO EIDGAH CITY DISTRICT KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO EIDGAH CITY DISTRICT KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2508	**SDPO GARDEN CITY DISTRICT KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO GARDEN CITY DISTRICT KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2509	**SDPO KHARADAR CITY DISTRICT KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHARADAR CITY DISTRICT KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2510	**SDPO BAGHDADI LAYRI DIVISION KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO BAGHDADI LAYRI DIVISION KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2511	**SDPO KALAKOT LAYRI DIVISION KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KALAKOT LAYRI DIVISION KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2512	**SDPO KEAMARI SUB-DIVISION KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KEAMARI SUB-DIVISION KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2513	**SDPO MAURIPUR SUB-DIVISION KARACHI**					
A03	**Operating Expenses**			**1,994,000**	**1,994,000**	**2,016,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			883,000	883,000	905,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO MAURIPUR SUB-DIVISION KARACHI				**2,298,000**	**2,298,000**	**2,320,000**
KQ2514	**SDPO CLIFTON KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**414,000**	**414,000**	**414,000**
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO CLIFTON KARACHI				**2,075,000**	**2,075,000**	**2,097,000**
KQ2515	**SDPO DARAKSHAN KARACHI**					
A03	**Operating Expenses**			**1,659,000**	**1,659,000**	**1,681,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DARAKSHAN KARACHI				**1,963,000**	**1,963,000**	**1,985,000**
KQ2516	**SDPO PREEDY KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PREEDY KARACHI				**1,965,000**	**1,965,000**	**1,987,000**
KQ2517	**SDPO SADDAR KARACHI**					
A03	**Operating Expenses**			**1,661,000**	**1,661,000**	**1,683,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			1,071,000	1,071,000	1,071,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SADDAR KARACHI				**1,993,000**	**1,993,000**	**2,015,000**
KQ2518	**SDPO DSPT-I JACKSON KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-I JACKSON KARACHI				**892,000**	**892,000**	**914,000**
KQ2519	**SDPO DSPT-II BAGHDADI KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-II BAGHDADI KARACHI				**892,000**	**892,000**	**914,000**
KQ2520	**SDPO DSPT-III SHER SHAH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-III SHER SHAH KARACHI				**892,000**	**892,000**	**914,000**
KQ2521	**SDPO DSPT-IV SAEEDABAD KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-IV SAEEDABAD KARACHI				**892,000**	**892,000**	**914,000**
KQ2522	**SDPO DSPT-V PAK COLONY KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO DSPT-V PAK COLONY KARACHI				**892,000**	**892,000**	**914,000**
KQ2523	**SDPO TRAFFIC BAHADURABAD KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC BAHADURABAD KARACHI				**920,000**	**920,000**	**942,000**
KQ2524	**SDPO TRAFFIC AIRPORT KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC AIRPORT KARACHI				**920,000**	**920,000**	**942,000**
KQ2525	**SDPO TRAFFIC NEW TOWN KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC NEW TOWN KARACHI				**920,000**	**920,000**	**942,000**
KQ2526	**SDPO TRAFFIC FEROZABAD KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC FEROZABAD KARACHI				**920,000**	**920,000**	**942,000**
KQ2527	**SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI				**486,000**	**486,000**	**492,000**
KQ2528	**SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI				**486,000**	**486,000**	**492,000**
KQ2529	**SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI				**486,000**	**486,000**	**492,000**
KQ2530	**SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI				**508,000**	**508,000**	**514,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2531	**SDPO TRAFFIC SECTION TIPU SULTAN KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION TIPU SULTAN KARACHI				**486,000**	**486,000**	**492,000**
KQ2532	**SDPO TRAFFIC SECTION FEROZABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION FEROZABAD KARACHI				**486,000**	**486,000**	**492,000**
KQ2533	**SDPO TRAFFIC SECTION BAHADURABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION BAHADURABAD KARACHI				**486,000**	**486,000**	**492,000**
KQ2534	**SDPO TRAFFIC SECTION TARIQ ROAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION TARIQ ROAD KARACHI				**486,000**	**486,000**	**492,000**
KQ2535	**SDPO TRAFFIC SECTION NEW TOWN KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW TOWN KARACHI				**486,000**	**486,000**	**492,000**
KQ2536	**SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI				**486,000**	**486,000**	**492,000**
KQ2537	**SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI				**486,000**	**486,000**	**492,000**
KQ2538	**SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI				**486,000**	**486,000**	**492,000**
KQ2539	**SDPO TRAFFIC SECTION SAMAMA KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SAMAMA KARACHI				**486,000**	**486,000**	**492,000**
KQ2540	**SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI				**486,000**	**486,000**	**492,000**
KQ2541	**SDPO TRAFFIC SUB-DIVISION MALIR KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION MALIR KARACHI				**892,000**	**892,000**	**914,000**
KQ2542	**SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI				**892,000**	**892,000**	**914,000**
KQ2543	**SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI				**892,000**	**892,000**	**914,000**
KQ2544	**SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				**892,000**	**892,000**	**914,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2545	**SDPO TRAFFIC SECTION MODEL COLONY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MODEL COLONY KARACHI				**464,000**	**464,000**	**470,000**
KQ2546	**SDPO TRAFFIC SECTION MALIR CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MALIR CITY KARACHI				**464,000**	**464,000**	**470,000**
KQ2547	**SDPO TRAFFIC SECTION QUAIDABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION QUAIDABAD KARACHI				**464,000**	**464,000**	**470,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2548	**SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI				**464,000**	**464,000**	**470,000**
KQ2549	**SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI				**464,000**	**464,000**	**470,000**
KQ2550	**SDPO TRAFFIC SECTION SHAH LATIF KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION SHAH LATIF KARACHI				**474,000**	**474,000**	**480,000**
KQ2551	**SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI				**486,000**	**486,000**	**492,000**
KQ2552	**SDPO TRAFFIC SECTION STEEL TOWN KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION STEEL TOWN KARACHI				**464,000**	**464,000**	**470,000**
KQ2553	**SDPO TRAFFIC SECTION LINK ROAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION LINK ROAD KARACHI				**464,000**	**464,000**	**470,000**
KQ2554	**SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI				**464,000**	**464,000**	**470,000**
KQ2555	**SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI				**464,000**	**464,000**	**470,000**
KQ2556	**SDPO TRAFFIC SECTION SURJANI TOWN KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SURJANI TOWN KARACHI				**474,000**	**474,000**	**480,000**
KQ2557	**SDPO TRAFFIC KORANGI KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**249,000**	**249,000**	**249,000**
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC KORANGI KARACHI				**837,000**	**837,000**	**859,000**
KQ2558	**SDPO TRAFFIC LANDI KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC LANDI KARACHI				**892,000**	**892,000**	**914,000**
KQ2559	**SDPO TRAFFIC SECTION LANDI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LANDI KARACHI				**486,000**	**486,000**	**492,000**
KQ2560	**SDPO TRAFFIC SECTION KORANGI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI KARACHI				**486,000**	**486,000**	**492,000**
KQ2561	**SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI				**486,000**	**486,000**	**492,000**
KQ2562	**SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI				**486,000**	**486,000**	**492,000**
KQ2563	**SDPO TRAFFIC SECTION MEHMOODABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MEHMOODABAD KARACHI				**486,000**	**486,000**	**492,000**
KQ2564	**SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI				**486,000**	**486,000**	**492,000**
KQ2565	**SDPO TRAFFIC SECTION AWAMI COLONY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AWAMI COLONY KARACHI				**486,000**	**486,000**	**492,000**
KQ2566	**SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI				**892,000**	**892,000**	**914,000**
KQ2567	**SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTERAL KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTERAL KARACHI				**892,000**	**892,000**	**914,000**
KQ2568	**SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTERAL KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTERAL KARACHI				**892,000**	**892,000**	**914,000**
KQ2569	**SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTERAL KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTERAL KARACHI				**892,000**	**892,000**	**914,000**
KQ2570	**SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**276,000**	**276,000**	**276,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI				**540,000**	**540,000**	**546,000**
KQ2571	**SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI				**464,000**	**464,000**	**470,000**
KQ2572	**SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A130	TRANSPORT			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI				**442,000**	**442,000**	**448,000**
KQ2573	**SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTIONGULBERG TRAFFIC DISTRICT CENTRAL KARACHI				**452,000**	**452,000**	**458,000**
KQ2574	**SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				**474,000**	**474,000**	**480,000**
KQ2575	**SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**268,000**	**268,000**	**274,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI				**456,000**	**456,000**	**462,000**
KQ2576	**SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				**496,000**	**496,000**	**502,000**
KQ2577	**SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				**464,000**	**464,000**	**470,000**
KQ2578	**SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI				**464,000**	**464,000**	**470,000**
KQ2579	**SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI				**464,000**	**464,000**	**470,000**
KQ2580	**SDPO TRAFFIC SECTION JACKON KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION JACKON KARACHI				**452,000**	**452,000**	**458,000**
KQ2581	**SDPO TRAFFIC SECTION SULTANABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SULTANABAD KARACHI				**508,000**	**508,000**	**514,000**
KQ2582	**SDPO TRAFFIC SECTION T.P.X KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION T.P.X KARACHI				**464,000**	**464,000**	**470,000**
KQ2583	**SDPO TRAFFIC SECTION LYARI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LYARI KARACHI				**452,000**	**452,000**	**458,000**
KQ2584	**SDPO TRAFFIC SECTION KALRI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KALRI KARACHI				**464,000**	**464,000**	**470,000**
KQ2585	**SDPO TRAFFIC SECTION BAGHDADI KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BAGHDADI KARACHI				**474,000**	**474,000**	**480,000**
KQ2586	**SDPO TRAFFIC SECTION SHER SHAH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHER SHAH KARACHI				**464,000**	**464,000**	**470,000**
KQ2587	**SDPO TRAFFIC SECTION MAURIPUR KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MAURIPUR KARACHI				**452,000**	**452,000**	**458,000**
KQ2588	**SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI				**464,000**	**464,000**	**470,000**
KQ2589	**SDPO TRAFFIC SECTION O.T.S KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION O.T.S KARACHI				**474,000**	**474,000**	**480,000**
KQ2590	**SDPO TRAFFIC SECTION BALDIA KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION BALDIA KARACHI				**452,000**	**452,000**	**458,000**
KQ2591	**SDPO TRAFFIC SECTION SAEEDABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SAEEDABAD KARACHI				**464,000**	**464,000**	**470,000**
KQ2592	**SDPO TRAFFIC SECTION MOCHKO KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MOCHKO KARACHI				**452,000**	**452,000**	**458,000**
KQ2593	**SDPO TRAFFIC SECTION SITEKARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SITEKARACHI				**464,000**	**464,000**	**470,000**
KQ2594	**SDPO TRAFFIC SECTION MOMINABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MOMINABAD KARACHI				**464,000**	**464,000**	**470,000**
KQ2595	**SDPO TRAFFIC SECTION PAK COLONY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PAK COLONY KARACHI				**474,000**	**474,000**	**480,000**
KQ2596	**SDPO TRAFFIC SECTION PEERABAD KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PEERABAD KARACHI				**452,000**	**452,000**	**458,000**
KQ2597	**SDPO TRAFFIC SECTION ORANGI TOWN KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ORANGI TOWN KARACHI				**452,000**	**452,000**	**458,000**
KQ2598	**SDPO TRAFFIC SECTION MANGHOPIR KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MANGHOPIR KARACHI				**452,000**	**452,000**	**458,000**
KQ2599	**SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**
KQ2600	**SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**
KQ2601	**SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2602	**SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI				**496,000**	**496,000**	**502,000**
KQ2603	**SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**266,000**	**266,000**	**266,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				**530,000**	**530,000**	**536,000**
KQ2604	**SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI				**486,000**	**486,000**	**492,000**
KQ2605	**SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**254,000**	**254,000**	**254,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI				**518,000**	**518,000**	**524,000**
KQ2606	**SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI				**464,000**	**464,000**	**470,000**
KQ2607	**SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI				**596,000**	**596,000**	**602,000**
KQ2608	**SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI				**508,000**	**508,000**	**514,000**
KQ2609	**SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI				**452,000**	**452,000**	**458,000**
KQ2610	**SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI				**464,000**	**464,000**	**470,000**
KQ2611	**SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI				**474,000**	**474,000**	**480,000**
KQ2612	**SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI				**474,000**	**474,000**	**480,000**
KQ2613	**SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI				**508,000**	**508,000**	**514,000**
KQ2614	**SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**276,000**	**276,000**	**276,000**
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI				**540,000**	**540,000**	**546,000**
KQ2615	**SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI				**464,000**	**464,000**	**470,000**
KQ2616	**SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI				**892,000**	**892,000**	**914,000**
KQ2617	**SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**
KQ2618	**SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI				**892,000**	**892,000**	**914,000**
KQ2619	**SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI**					
A03	**Operating Expenses**			**588,000**	**588,000**	**610,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI				**920,000**	**920,000**	**942,000**
KQ2620	**SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI				**474,000**	**474,000**	**480,000**
KQ2621	**SDPO TRAFFIC SECTION LUCKY STAR KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION LUCKY STAR KARACHI				**474,000**	**474,000**	**480,000**
KQ2622	**SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI				**464,000**	**464,000**	**470,000**
KQ2623	**SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI				**464,000**	**464,000**	**470,000**
KQ2624	**SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI				**464,000**	**464,000**	**470,000**
KQ2625	**SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI				**474,000**	**474,000**	**480,000**
KQ2626	**SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI				**474,000**	**474,000**	**480,000**
KQ2627	**SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI				**452,000**	**452,000**	**458,000**
KQ2628	**SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI				**508,000**	**508,000**	**514,000**
KQ2629	**SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI				**474,000**	**474,000**	**480,000**
KQ2630	**SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI**					
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI				**486,000**	**486,000**	**492,000**
KQ2631	**SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**264,000**	**264,000**	**270,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A039	GENERAL			249,000	249,000	255,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI				**508,000**	**508,000**	**514,000**
KQ2649	**SP CITY DIVISION KARACHI**					
A03	**Operating Expenses**			**3,859,000**	**3,859,000**	**3,903,000**
A032	COMMUNICATIONS			134,000	134,000	134,000
A038	TRAVEL & TRANSPORTATION			2,983,000	2,983,000	2,983,000
A039	GENERAL			742,000	742,000	786,000
Total-SP CITY DIVISION KARACHI				**3,859,000**	**3,859,000**	**3,903,000**
KQ2650	**DSP DARAKHSHAN**					
A03	**Operating Expenses**			**593,000**	**593,000**	**615,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A039	GENERAL			552,000	552,000	574,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DSP DARAKHSHAN				**925,000**	**925,000**	**947,000**
KQ2703	**SP INVESTIGATION -III KEAMARI SOUTH KARACHI**					
A01	**Employees Related Expenses.**			**371,918,000**	**390,108,296**	**410,916,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**450**	**450**	176,266,000	167,267,000	176,266,000
A011-1	Pay of Officer	**33**	**33**	7,901,000	2,453,000	7,901,000
A011-2	Pay of Other Staff	**417**	**417**	168,365,000	164,814,000	168,365,000
A012	ALLOWANCES			195,652,000	222,841,296	234,650,000
A012-1	Regular Allowances			195,652,000	221,626,000	234,650,000
A012-2	Other Allowances (excluding				1,215,296	
A03	**Operating Expenses**			**7,191,000**	**7,191,000**	**7,224,000**
A032	COMMUNICATIONS			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			2,208,000	2,208,000	2,208,000
A039	GENERAL			4,785,000	4,785,000	4,818,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**110,000**	**110,000**	**110,000**
A061	SCHOLARSHIP			110,000	110,000	110,000
A13	**Repairs and Maintenance**			**1,374,000**	**1,374,000**	**1,374,000**
A130	TRANSPORT			932,000	932,000	932,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SP INVESTIGATION -III KEAMARI SOUTH KARACHI				**380,593,000**	**399,983,296**	**419,624,000**
KQ2751	**DSP INVESTIGATION SOHRAB GOTH**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SOHRAB GOTH				**1,744,000**	**1,744,000**	**1,765,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2752	**SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY				**3,226,000**	**3,226,000**	**3,237,000**
KQ2753	**SENIOR INVESTIGATION OFFICER SOHRAB GOTH**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOHRAB GOTH				**2,726,000**	**2,726,000**	**2,737,000**
KQ2754	**SENIOR INVESTIGATION OFFICER MOBINA TOWN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOBINA TOWN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2755	**SENIOR INVESTIGATION OFFICER SACHAL**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SACHAL				**3,226,000**	**3,226,000**	**3,237,000**
KQ2756	**SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER SHAHRAH E FAISAL				**3,226,000**	**3,226,000**	**3,237,000**
KQ2757	**SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR				**3,226,000**	**3,226,000**	**3,237,000**
KQ2758	**DSP INVESTIGATION GULSHAN**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GULSHAN				**1,744,000**	**1,744,000**	**1,765,000**
KQ2759	**SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL				**3,226,000**	**3,226,000**	**3,237,000**
KQ2760	**SENIOR INVESTIGATION OFFICER AZIZ BHATTI**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZ BHATTI				**3,226,000**	**3,226,000**	**3,237,000**
KQ2761	**SENIOR INVESTIGATION OFFICER NEW TOWN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW TOWN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2762	**SENIOR INVESTIGATION OFFICER PIB COLONY**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PIB COLONY				**3,226,000**	**3,226,000**	**3,237,000**
KQ2763	**SENIOR INVESTIGATION OFFICER WOMEN EAST**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN EAST				**1,726,000**	**1,726,000**	**1,737,000**
KQ2764	**DSP INVESTIGATION MEHMOODABAD**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MEHMOODABAD				**1,744,000**	**1,744,000**	**1,765,000**
KQ2765	**SENIOR INVESTIGATION OFFICER TIPU SULTAN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER TIPU SULTAN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2766	**SENIOR INVESTIGATION OFFICER BAHADURABAD**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER BAHADURABAD				**1,726,000**	**1,726,000**	**1,737,000**
KQ2767	**SENIOR INVESTIGATION OFFICER MEHMOODABAD**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEHMOODABAD				**2,726,000**	**2,726,000**	**2,737,000**
KQ2768	**SENIOR INVESTIGATION OFFICER BALOCH COLONY**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALOCH COLONY				**1,726,000**	**1,726,000**	**1,737,000**
KQ2769	**DSP INVESTIGATION FEROZABAD**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION FEROZABAD				**1,744,000**	**1,744,000**	**1,765,000**
KQ2770	**SENIOR INVESTIGATION OFFICER FEROZABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER FEROZABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2771	**SENIOR INVESTIGATION OFFICER BRIGADE**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER BRIGADE				**2,726,000**	**2,726,000**	**2,737,000**
KQ2772	**SENIOR INVESTIGATION OFFICER JAMSHED QUARTER**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER JAMSHED QUARTER				**3,226,000**	**3,226,000**	**3,237,000**
KQ2773	**SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR				**1,726,000**	**1,726,000**	**1,737,000**
KQ2774	**DSP INVESTIGATION MEMON GOTH**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MEMON GOTH				**1,744,000**	**1,744,000**	**1,765,000**
KQ2775	**SENIOR INVESTIGATION OFFICER MEMON GOTH**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MEMON GOTH				**2,726,000**	**2,726,000**	**2,737,000**
KQ2776	**SENIOR INVESTIGATION OFFICER GADAP CITY**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GADAP CITY				**2,726,000**	**2,726,000**	**2,737,000**
KQ2777	**SENIOR INVESTIGATION OFFICER AIRPORT**					
A03	**Operating Expenses**			**2,062,000**	**2,062,000**	**2,073,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AIRPORT				**2,326,000**	**2,326,000**	**2,337,000**
KQ2778	**SENIOR INVESTIGATION OFFICER MALIR CANTT**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CANTT				**2,726,000**	**2,726,000**	**2,737,000**
KQ2779	**DSP INVESTIGATION MALIR CITY**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MALIR CITY				**1,744,000**	**1,744,000**	**1,765,000**
KQ2780	**SENIOR INVESTIGATION OFFICER MALIR CITY**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MALIR CITY				**3,226,000**	**3,226,000**	**3,237,000**
KQ2781	**SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN				**3,226,000**	**3,226,000**	**3,237,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2782	**SENIOR INVESTIGATION OFFICER QUAID ABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER QUAID ABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2783	**SENIOR INVESTIGATION OFFICER SHARAFI GOTH**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARAFI GOTH				**1,726,000**	**1,726,000**	**1,737,000**
KQ2784	**DSP INVESTIGATION BIN QASIM**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION BIN QASIM				**1,744,000**	**1,744,000**	**1,765,000**
KQ2785	**SENIOR INVESTIGATION OFFICER BIN QASIM**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BIN QASIM				**1,726,000**	**1,726,000**	**1,737,000**
KQ2786	**SENIOR INVESTIGATION OFFICER STEEL TOWN**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER STEEL TOWN				**3,226,000**	**3,226,000**	**3,237,000**
KQ2787	**SENIOR INVESTIGATION OFFICER SUKHAN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SUKHAN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2788	**SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI				**3,226,000**	**3,226,000**	**3,237,000**
KQ2789	**DSP INVESTIGATION SAUDABAD**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SAUDABAD				**1,744,000**	**1,744,000**	**1,765,000**
KQ2790	**SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY				**3,226,000**	**3,226,000**	**3,237,000**
KQ2791	**SENIOR INVESTIGATION OFFICER AL-FALAH**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AL-FALAH				**1,726,000**	**1,726,000**	**1,737,000**
KQ2792	**SENIOR INVESTIGATION OFFICER SAUDABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAUDABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2793	**SENIOR INVESTIGATION OFFICER MODEL COLONY**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MODEL COLONY				**2,726,000**	**2,726,000**	**2,737,000**
KQ2794	**SENIOR INVESTIGATION OFFICER KHOKHARAPAR**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KHOKHARAPAR				**1,726,000**	**1,726,000**	**1,737,000**
KQ2795	**DSP INVESTIGATION KORANGI**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KORANGI				**1,744,000**	**1,744,000**	**1,765,000**
KQ2796	**SENIOR INVESTIGATION OFFICER KORANGI**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI				**3,226,000**	**3,226,000**	**3,237,000**
KQ2797	**SENIOR INVESTIGATION OFFICER KORANGI IND AREA**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KORANGI IND AREA				**3,226,000**	**3,226,000**	**3,237,000**
KQ2798	**SENIOR INVESTIGATION OFFICER ZAMAN TOWN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ZAMAN TOWN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2799	**SENIOR INVESTIGATION OFFICER LANDHI**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER LANDHI				**3,226,000**	**3,226,000**	**3,237,000**
KQ2800	**SENIOR INVESTIGATION OFFICER AWAMI COLONY**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AWAMI COLONY				**3,226,000**	**3,226,000**	**3,237,000**
KQ2801	**DSP INVESTIGATION ORANGI**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION ORANGI				**1,744,000**	**1,744,000**	**1,765,000**
KQ2802	**SENIOR INVESTIGATION OFFICER ORANGI TOWN**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ORANGI TOWN				**3,226,000**	**3,226,000**	**3,237,000**
KQ2803	**SENIOR INVESTIGATION OFFICER MOMINABAD**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOMINABAD				**1,726,000**	**1,726,000**	**1,737,000**
KQ2804	**SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR				**2,726,000**	**2,726,000**	**2,737,000**
KQ2805	**SENIOR INVESTIGATION OFFICER IQBAL MARKET**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER IQBAL MARKET				**1,726,000**	**1,726,000**	**1,737,000**
KQ2806	**DSP INVESTIGATION MANGOPIR**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION MANGOPIR				**1,744,000**	**1,744,000**	**1,765,000**
KQ2807	**SENIOR INVESTIGATION OFFICER MANGHOPIR**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MANGHOPIR				**2,726,000**	**2,726,000**	**2,737,000**
KQ2808	**SENIOR INVESTIGATION OFFICER PEERABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PEERABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2809	**SENIOR INVESTIGATION OFFICER SURJANI**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SURJANI				**3,226,000**	**3,226,000**	**3,237,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2810	**SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR				**2,726,000**	**2,726,000**	**2,737,000**
KQ2811	**DSP INVESTIGATION LIAQUATABAD**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION LIAQUATABAD				**1,744,000**	**1,744,000**	**1,765,000**
KQ2812	**SENIOR INVESTIGATION OFFICER LIAQUATABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER LIAQUATABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2813	**SENIOR INVESTIGATION OFFICER SHARIFABAD**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHARIFABAD				**2,726,000**	**2,726,000**	**2,737,000**
KQ2814	**SENIOR INVESTIGATION OFFICER WOMEN WEST**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN WEST				**1,726,000**	**1,726,000**	**1,737,000**
KQ2815	**SENIOR INVESTIGATION OFFICER GULBAHAR**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBAHAR				**2,726,000**	**2,726,000**	**2,737,000**
KQ2816	**SENIOR INVESTIGATION OFFICER SUPER MARKET**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SUPER MARKET				**1,726,000**	**1,726,000**	**1,737,000**
KQ2817	**DSP INVESTIGATION NEW KARACHI**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION NEW KARACHI				**1,744,000**	**1,744,000**	**1,765,000**
KQ2818	**SENIOR INVESTIGATION OFFICER NEW KARACHI**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI				**2,726,000**	**2,726,000**	**2,737,000**
KQ2819	**SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA				**2,726,000**	**2,726,000**	**2,737,000**
KQ2820	**SENIOR INVESTIGATION OFFICER BILAL COLONY**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BILAL COLONY				**2,726,000**	**2,726,000**	**2,737,000**
KQ2821	**SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI				**2,726,000**	**2,726,000**	**2,737,000**
KQ2822	**SENIOR INVESTIGATION OFFICER SIR SYED**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SIR SYED				**2,726,000**	**2,726,000**	**2,737,000**
KQ2823	**DSP INVESTIGATION SHADMAN**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SHADMAN				**1,744,000**	**1,744,000**	**1,765,000**
KQ2824	**SENIOR INVESTIGATION OFFICER F.B. INDS AREA**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER F.B. INDS AREA				**2,726,000**	**2,726,000**	**2,737,000**
KQ2825	**SENIOR INVESTIGATION OFFICER GABOL TOWN**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GABOL TOWN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2826	**SENIOR INVESTIGATION OFFICER TAIMURIA**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER TAIMURIA				**3,226,000**	**3,226,000**	**3,237,000**
KQ2827	**SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN				**3,226,000**	**3,226,000**	**3,237,000**
KQ2828	**DSP INVESTIGATION NAZIMABAD**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION NAZIMABAD				**1,744,000**	**1,744,000**	**1,765,000**
KQ2829	**SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2830	**SENIOR INVESTIGATION OFFICER HYDERI MARKET**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER HYDERI MARKET				**1,726,000**	**1,726,000**	**1,737,000**
KQ2831	**SENIOR INVESTIGATION OFFICER NAZIMABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAZIMABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2832	**SENIOR INVESTIGATION OFFICER PAPOSH NAGAR**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAPOSH NAGAR				**1,726,000**	**1,726,000**	**1,737,000**
KQ2833	**SENIOR INVESTIGATION OFFICER RIZVIA**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER RIZVIA				**2,726,000**	**2,726,000**	**2,737,000**
KQ2834	**DSP INVESTIGATION GULBERG**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GULBERG				**1,744,000**	**1,744,000**	**1,765,000**
KQ2835	**SENIOR INVESTIGATION OFFICER YOUSUF PLAZA**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER YOUSUF PLAZA				**1,726,000**	**1,726,000**	**1,737,000**
KQ2836	**SENIOR INVESTIGATION OFFICER AZIZABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER AZIZABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2837	**SENIOR INVESTIGATION OFFICER JOUHRABAD**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER JOUHRABAD				**2,726,000**	**2,726,000**	**2,737,000**
KQ2838	**SENIOR INVESTIGATION OFFICER GULBERG**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GULBERG				**2,726,000**	**2,726,000**	**2,737,000**
KQ2839	**SENIOR INVESTIGATION OFFICER SAMANABAD**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAMANABAD				**2,726,000**	**2,726,000**	**2,737,000**
KQ2840	**DSP INVESTIGATION CLIFTON**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION CLIFTON				**1,744,000**	**1,744,000**	**1,765,000**
KQ2841	**SENIOR INVESTIGATION OFFICER DARAKSHAN**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DARAKSHAN				**3,226,000**	**3,226,000**	**3,237,000**
KQ2842	**SENIOR INVESTIGATION OFFICER SAHIL**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAHIL				**1,726,000**	**1,726,000**	**1,737,000**
KQ2843	**SENIOR INVESTIGATION OFFICER GIZRI**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GIZRI				**1,726,000**	**1,726,000**	**1,737,000**
KQ2844	**SENIOR INVESTIGATION OFFICER DEFENCE**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DEFENCE				**3,226,000**	**3,226,000**	**3,237,000**
KQ2845	**SENIOR INVESTIGATION OFFICER CLIFTON**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER CLIFTON				**3,226,000**	**3,226,000**	**3,237,000**
KQ2846	**SENIOR INVESTIGATION OFFICER BOAT BASIN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BOAT BASIN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2847	**DSP INVESTIGATION SADDAR**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SADDAR				**1,744,000**	**1,744,000**	**1,765,000**
KQ2848	**SENIOR INVESTIGATION OFFICER FRERE**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER FRERE				**1,726,000**	**1,726,000**	**1,737,000**
KQ2849	**SENIOR INVESTIGATION OFFICER CIVIL LINE**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CIVIL LINE				**2,726,000**	**2,726,000**	**2,737,000**
KQ2850	**SENIOR INVESTIGATION OFFICER WOMEN SOUTH**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER WOMEN SOUTH				**1,726,000**	**1,726,000**	**1,737,000**
KQ2851	**SENIOR INVESTIGATION OFFICER SADDAR**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SADDAR				**2,726,000**	**2,726,000**	**2,737,000**
KQ2852	**SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2853	**DSP INVESTIGATION PREEDY**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION PREEDY				**1,744,000**	**1,744,000**	**1,765,000**
KQ2854	**SENIOR INVESTIGATION OFFICER PREEDY**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PREEDY				**3,226,000**	**3,226,000**	**3,237,000**
KQ2855	**SENIOR INVESTIGATION OFFICER ARAMBAGH**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ARAMBAGH				**1,726,000**	**1,726,000**	**1,737,000**
KQ2856	**DSP INVESTIGATION GARDEN**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION GARDEN				**1,744,000**	**1,744,000**	**1,765,000**
KQ2857	**SENIOR INVESTIGATION OFFICER GARDEN**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER GARDEN				**2,726,000**	**2,726,000**	**2,737,000**
KQ2858	**SENIOR INVESTIGATION OFFICER NABI BUX**					
A03	**Operating Expenses**			**2,062,000**	**2,062,000**	**2,073,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NABI BUX				**2,326,000**	**2,326,000**	**2,337,000**
KQ2859	**SENIOR INVESTIGATION OFFICER EIDGAH**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER EIDGAH				**2,726,000**	**2,726,000**	**2,737,000**
KQ2860	**SENIOR INVESTIGATION OFFICER NAPIER**					
A03	**Operating Expenses**			**2,062,000**	**2,062,000**	**2,073,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER NAPIER				**2,326,000**	**2,326,000**	**2,337,000**
KQ2861	**DSP INVESTIGATION KHARADAR**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DSP INVESTIGATION KHARADAR				**1,744,000**	**1,744,000**	**1,765,000**
KQ2862	**SENIOR INVESTIGATION OFFICER RISALA**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER RISALA				**1,726,000**	**1,726,000**	**1,737,000**
KQ2863	**SENIOR INVESTIGATION OFFICER CITY COURT**					
A03	**Operating Expenses**			**2,062,000**	**2,062,000**	**2,073,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CITY COURT				**2,326,000**	**2,326,000**	**2,337,000**
KQ2864	**SENIOR INVESTIGATION OFFICER KHARADAR**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KHARADAR				**1,726,000**	**1,726,000**	**1,737,000**
KQ2865	**SENIOR INVESTIGATION OFFICER MITHADAR**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MITHADAR				**2,726,000**	**2,726,000**	**2,737,000**
KQ2866	**DSP INVESTIGATION BAGHDADI**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION BAGHDADI				**1,744,000**	**1,744,000**	**1,765,000**
KQ2867	**SENIOR INVESTIGATION OFFICER BAGHDADI**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BAGHDADI				**3,226,000**	**3,226,000**	**3,237,000**
KQ2868	**SENIOR INVESTIGATION OFFICER KALRI**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KALRI				**1,726,000**	**1,726,000**	**1,737,000**
KQ2869	**SENIOR INVESTIGATION OFFICER KALAKOT**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER KALAKOT				**2,726,000**	**2,726,000**	**2,737,000**
KQ2870	**SENIOR INVESTIGATION OFFICER CHAKIWARA**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER CHAKIWARA				**2,726,000**	**2,726,000**	**2,737,000**
KQ2871	**DSP INVESTIGATION KEAMARI**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION KEAMARI				**1,744,000**	**1,744,000**	**1,765,000**
KQ2872	**SENIOR INVESTIGATION OFFICER JACKSON**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER JACKSON				**3,226,000**	**3,226,000**	**3,237,000**
KQ2873	**SENIOR INVESTIGATION OFFICER DOCKS**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER DOCKS				**3,226,000**	**3,226,000**	**3,237,000**
KQ2874	**SENIOR INVESTIGATION OFFICER KPT**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER KPT				**1,726,000**	**1,726,000**	**1,737,000**
KQ2875	**SENIOR INVESTIGATION OFFICER MAURIPUR**					
A03	**Operating Expenses**			**2,062,000**	**2,062,000**	**2,073,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MAURIPUR				**2,326,000**	**2,326,000**	**2,337,000**
KQ2876	**SENIOR INVESTIGATION OFFICER MOCHKO**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MOCHKO				**2,726,000**	**2,726,000**	**2,737,000**
KQ2877	**DSP INVESTIGATION SAEEDABAD**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DSP INVESTIGATION SAEEDABAD				**1,744,000**	**1,744,000**	**1,765,000**
KQ2878	**SENIOR INVESTIGATION OFFICER BALDIA**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER BALDIA				**2,726,000**	**2,726,000**	**2,737,000**
KQ2879	**SENIOR INVESTIGATION OFFICER MADINA COLONY**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER MADINA COLONY				**1,726,000**	**1,726,000**	**1,737,000**
KQ2880	**SENIOR INVESTIGATION OFFICER SAEEDABAD**					
A03	**Operating Expenses**			**2,962,000**	**2,962,000**	**2,973,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,815,000	1,815,000	1,826,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SAEEDABAD				**3,226,000**	**3,226,000**	**3,237,000**
KQ2881	**SENIOR INVESTIGATION OFFICER ITTEHAD TOWN**					
A03	**Operating Expenses**			**1,462,000**	**1,462,000**	**1,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			315,000	315,000	326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER ITTEHAD TOWN				**1,726,000**	**1,726,000**	**1,737,000**
KQ2882	**DSP INVESTIGATION SITE**					
A03	**Operating Expenses**			**1,376,000**	**1,376,000**	**1,397,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			525,000	525,000	546,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DSP INVESTIGATION SITE				**1,744,000**	**1,744,000**	**1,765,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2883	**SENIOR INVESTIGATION OFFICER SITE-A**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-A				**2,726,000**	**2,726,000**	**2,737,000**
KQ2884	**SENIOR INVESTIGATION OFFICER SITE-B**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SITE-B				**2,726,000**	**2,726,000**	**2,737,000**
KQ2885	**SENIOR INVESTIGATION OFFICER PAK COLONY**					
A03	**Operating Expenses**			**2,462,000**	**2,462,000**	**2,473,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			1,315,000	1,315,000	1,326,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER PAK COLONY				**2,726,000**	**2,726,000**	**2,737,000**
KQ2886	**SENIOR INVESTIGATION OFFICER SHER SHAH**					
A03	**Operating Expenses**			**2,062,000**	**2,062,000**	**2,073,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR INVESTIGATION OFFICER SHER SHAH				**2,326,000**	**2,326,000**	**2,337,000**
KQ2887	**KPTS GARDEN KARACHI**					
A01	**Employees Related Expenses.**			**6,000,000**	**1,809,000**	**5,234,000**
A011	PAY	**18**	**18**	4,396,000	1,218,000	4,396,000
A011-1	Pay of Officer	**5**	**5**	1,684,000	842,000	1,684,000
A011-2	Pay of Other Staff	**13**	**13**	2,712,000	376,000	2,712,000
A012	ALLOWANCES			1,604,000	591,000	838,000
A012-1	Regular Allowances			1,272,000	259,000	693,000
A012-2	Other Allowances (excluding			332,000	332,000	145,000
A03	**Operating Expenses**			**1,352,000**	**1,352,000**	**1,360,000**
A032	COMMUNICATIONS			85,000	85,000	85,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			1,262,000	1,262,000	1,270,000
A06	**Transfers**			**105,000**	**105,000**	**105,000**
A061	SCHOLARSHIP			105,000	105,000	105,000
A13	**Repairs and Maintenance**			**526,000**	**526,000**	**526,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-KPTS GARDEN KARACHI				**7,983,000**	**3,792,000**	**7,225,000**
KQ2960	**POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA**					
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SITE SUPER HIGHWAY INDUSTRIAL AREA				**15,220,000**	**14,220,000**	**15,241,000**
KQ2961	**POLICE STATION SITE-B**					
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE-B				**10,950,000**	**10,150,000**	**10,966,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2962	**POLICE STATION WOMEN & CHILDREN**					
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WOMEN & CHILDREN				**7,740,000**	**7,140,000**	**7,751,000**
KQ3032	**DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH**					
A01	**Employees Related Expenses.**					**1,000,000**
A012	ALLOWANCES					1,000,000
A012-1	Regular Allowances					1,000,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**137,500,000**
A039	GENERAL					137,500,000
A13	**Repairs and Maintenance**					**532,000,000**
A133	BUILDINGS AND STRUCTURE					532,000,000
Total-DIGP SINDH POLICE HIGHWAY PATROL UNIT SINDH						**670,500,000**
KQ3033	**SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI**					
A01	**Employees Related Expenses.**					**1,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES					1,000,000
A012-1	Regular Allowances					1,000,000
A012-2	Other Allowances (excluding					
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT KARACHI						**1,000,000**
KX0019	**SSP DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**3,566,929,000**	**3,377,424,662**	**3,898,837,000**
A011	PAY	**4587**	**4587**	1,732,038,000	1,425,225,000	1,838,887,000
A011-1	Pay of Officer	**86**	**86**	33,816,000	44,293,000	33,893,000
A011-2	Pay of Other Staff	**4501**	**4501**	1,698,222,000	1,380,932,000	1,804,994,000
A012	ALLOWANCES			1,834,891,000	1,952,199,662	2,059,950,000
A012-1	Regular Allowances			1,831,622,000	1,933,227,000	2,056,354,000
A012-2	Other Allowances (excluding			3,269,000	18,972,662	3,596,000
A03	**Operating Expenses**			**79,555,000**	**93,734,800**	**79,639,000**
A032	COMMUNICATIONS			2,549,000	2,549,000	2,551,000
A033	UTILITIES			5,532,000	6,911,800	5,532,000
A034	OCCUPANCY COSTS			103,000	103,000	108,000
A038	TRAVEL & TRANSPORTATION			65,742,000	75,742,000	65,742,000
A039	GENERAL			5,629,000	8,429,000	5,706,000
A05	**Grants subsidies and Write off Loans**				**17,100,000**	
A052	GRANTS-DOMESTIC				17,100,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,589,000**	**5,089,000**	**2,589,000**
A130	TRANSPORT			2,092,000	3,592,000	2,092,000
A131	MACHINERY AND EQUIPMENT			228,000	728,000	228,000
A132	FURNITURE AND FIXTURE			269,000	769,000	269,000
Total-SSP DISTRICT KHAIRPUR				**3,649,275,000**	**3,493,550,462**	**3,981,267,000**
KX0021	**POLICE STATION A-SECTION KHAIRPUR**					
A01	**Employees Related Expenses.**			**115,675,000**	**115,902,000**	**124,310,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**139**	**139**	54,686,000	49,803,000	54,686,000
A011-1	Pay of Officer	**2**	**2**	1,761,000	633,000	1,761,000
A011-2	Pay of Other Staff	**137**	**137**	52,925,000	49,170,000	52,925,000
A012	ALLOWANCES			60,989,000	66,099,000	69,624,000
A012-1	Regular Allowances			60,921,000	65,553,000	69,549,000
A012-2	Other Allowances (excluding			68,000	546,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION A-SECTION KHAIRPUR				**128,925,000**	**128,152,000**	**137,581,000**
KX0022	**POLICE STATION B-SECTION KHAIRPUR**					
A01	**Employees Related Expenses.**			**64,926,000**	**65,351,000**	**69,811,000**
A011	PAY	**72**	**72**	31,079,000	28,725,000	31,104,000
A011-1	Pay of Officer	**1**	**1**	875,000	438,000	875,000
A011-2	Pay of Other Staff	**71**	**71**	30,204,000	28,287,000	30,229,000
A012	ALLOWANCES			33,847,000	36,626,000	38,707,000
A012-1	Regular Allowances			33,779,000	36,336,000	38,632,000
A012-2	Other Allowances (excluding			68,000	290,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION B-SECTION KHAIRPUR				**78,176,000**	**77,601,000**	**83,082,000**
KX0023	**POLICE STATION BABARLOI KHAIRPUR**					
A01	**Employees Related Expenses.**			**87,191,000**	**84,748,000**	**92,429,000**
A011	PAY	**94**	**94**	42,126,000	37,345,000	42,126,000
A011-1	Pay of Officer	**1**	**1**	1,633,000	817,000	1,633,000
A011-2	Pay of Other Staff	**93**	**93**	40,493,000	36,528,000	40,493,000
A012	ALLOWANCES			45,065,000	47,403,000	50,303,000
A012-1	Regular Allowances			44,997,000	47,031,000	50,228,000
A012-2	Other Allowances (excluding			68,000	372,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BABARLOI KHAIRPUR				**94,481,000**	**91,438,000**	**99,730,000**
KX0024	**POLICE STATION GAMBAT KHAIRPUR**					
A01	**Employees Related Expenses.**			**115,478,000**	**115,019,000**	**123,840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**130**	**130**	54,907,000	49,618,000	54,919,000
A011-1	Pay of Officer	**1**	**1**	1,746,000	776,000	1,746,000
A011-2	Pay of Other Staff	**129**	**129**	53,161,000	48,842,000	53,173,000
A012	ALLOWANCES			60,571,000	65,401,000	68,921,000
A012-1	Regular Allowances			60,503,000	64,885,000	68,846,000
A012-2	Other Allowances (excluding			68,000	516,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GAMBAT KHAIRPUR				**128,728,000**	**127,269,000**	**137,111,000**
KX0025	**POLICE STATION PIRGOTH KHAIRPUR**					
A01	**Employees Related Expenses.**			**79,070,000**	**77,185,000**	**83,351,000**
A011	PAY	**100**	**100**	37,028,000	33,165,000	37,028,000
A011-1	Pay of Officer	**1**	**1**	1,120,000	560,000	1,120,000
A011-2	Pay of Other Staff	**99**	**99**	35,908,000	32,605,000	35,908,000
A012	ALLOWANCES			42,042,000	44,020,000	46,323,000
A012-1	Regular Allowances			41,980,000	43,614,000	46,255,000
A012-2	Other Allowances (excluding			62,000	406,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PIRGOTH KHAIRPUR				**89,190,000**	**86,505,000**	**93,487,000**
KX0026	**POLICE STATION RANIPUR KHAIRPUR**					
A01	**Employees Related Expenses.**			**74,462,000**	**78,137,000**	**81,255,000**
A011	PAY	**100**	**100**	34,477,000	33,363,000	34,500,000
A011-1	Pay of Officer	**1**	**1**	1,194,000	597,000	1,194,000
A011-2	Pay of Other Staff	**99**	**99**	33,283,000	32,766,000	33,306,000
A012	ALLOWANCES			39,985,000	44,774,000	46,755,000
A012-1	Regular Allowances			39,923,000	44,358,000	46,687,000
A012-2	Other Allowances (excluding			62,000	416,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION RANIPUR KHAIRPUR				**81,752,000**	**84,827,000**	**88,556,000**
KX0027	**POLICE STATION AGRA KHAIRPUR**					
A01	**Employees Related Expenses.**			**76,984,000**	**74,849,000**	**81,094,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	35,776,000	31,717,000	35,776,000
A011-1	Pay of Officer	**1**	**1**	1,065,000	672,000	1,065,000
A011-2	Pay of Other Staff	**99**	**99**	34,711,000	31,045,000	34,711,000
A012	ALLOWANCES			41,208,000	43,132,000	45,318,000
A012-1	Regular Allowances			41,146,000	42,727,000	45,250,000
A012-2	Other Allowances (excluding			62,000	405,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AGRA KHAIRPUR				**81,834,000**	**79,299,000**	**85,953,000**
KX0757	**POLICE STATION GULOO SIAL**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GULOO SIAL				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0758	**POLICE STATION KETI KANOORI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KETI KANOORI				**4,850,000**	**4,450,000**	**4,859,000**
KX0759	**POLICE STATION MEHBOOB KALHORO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MEHBOOB KALHORO				**4,850,000**	**4,450,000**	**4,859,000**
KX0760	**POLICE STATION MIRWAH**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MIRWAH				**7,290,000**	**6,690,000**	**7,301,000**
KX0761	**POLICE STATION PIRYALO**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PIRYALO				**7,290,000**	**6,690,000**	**7,301,000**
KX0762	**POLICE STATION AHMEDPUR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION AHMEDPUR				**4,850,000**	**4,450,000**	**4,859,000**
KX0763	**POLICE STATION ABDUL REHMAN UNNAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABDUL REHMAN UNNAR				**4,850,000**	**4,450,000**	**4,859,000**
KX0764	**POLICE STATION FAIZ MUHAMMAD NAREJO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION FAIZ MUHAMMAD NAREJO				**4,850,000**	**4,450,000**	**4,859,000**
KX0765	**POLICE STATION BARADI JATOI**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BARADI JATOI				**10,120,000**	**9,320,000**	**10,136,000**
KX0766	**POLICE STATION TANDO MASTI KHAN**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION TANDO MASTI KHAN				**10,120,000**	**9,320,000**	**10,136,000**
KX0767	**POLICE STATION HINGORJA**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION HINGORJA				**10,120,000**	**9,320,000**	**10,136,000**
KX0768	**POLICE STATION KOTDIJI**					
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KOTDIJI				**13,250,000**	**12,250,000**	**13,271,000**
KX0769	**POLICE STATION KUMB**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KUMB				**7,290,000**	**6,690,000**	**7,301,000**
KX0770	**POLICE STATION SORAH**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SORAH				**4,850,000**	**4,450,000**	**4,859,000**
KX0771	**POLICE STATION KHENWARI**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KHENWARI				**10,120,000**	**9,320,000**	**10,136,000**
KX0772	**POLICE STATION SETHARJA**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SETHARJA				**10,120,000**	**9,320,000**	**10,136,000**
KX0773	**POLICE STATION FAIZ GANJ**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION FAIZ GANJ				**4,850,000**	**4,450,000**	**4,859,000**
KX0774	**POLICE STATION KOT LALOO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KOT LALOO				**4,850,000**	**4,450,000**	**4,859,000**
KX0775	**POLICE STATION SADIQ KALHORO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION SADIQ KALHORO				**4,850,000**	**4,450,000**	**4,859,000**
KX0776	**POLICE STATION TIPANI BHALEEM**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TIPANI BHALEEM				**7,290,000**	**6,690,000**	**7,301,000**
KX0777	**POLICE STATION SOBHODERO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SOBHODERO				**4,850,000**	**4,450,000**	**4,859,000**
KX0778	**POLICE STATION MEHMOOD CHANNA**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MEHMOOD CHANNA				**4,850,000**	**4,450,000**	**4,859,000**
LN0019	**SSP DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**3,331,610,000**	**3,208,243,766**	**3,588,837,000**
A011	PAY	**4336**	**4336**	1,622,147,000	1,342,357,000	1,622,505,000
A011-1	Pay of Officer	**75**	**75**	22,422,000	19,462,000	22,422,000
A011-2	Pay of Other Staff	**4261**	**4261**	1,599,725,000	1,322,895,000	1,600,083,000
A012	ALLOWANCES			1,709,463,000	1,865,886,766	1,966,332,000
A012-1	Regular Allowances			1,706,310,000	1,847,129,000	1,962,999,000
A012-2	Other Allowances (excluding			3,153,000	18,757,766	3,333,000
A03	**Operating Expenses**			**101,838,000**	**184,833,000**	**101,909,000**
A032	COMMUNICATIONS			2,661,000	2,661,000	2,664,000
A033	UTILITIES			10,628,000	10,628,000	10,628,000
A038	TRAVEL & TRANSPORTATION			71,488,000	118,216,000	71,488,000
A039	GENERAL			17,061,000	53,328,000	17,129,000
A05	**Grants subsidies and Write off Loans**				**22,500,000**	
A052	GRANTS-DOMESTIC				22,500,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,258,000**	**19,500,000**	**2,258,000**
A130	TRANSPORT			1,787,000	15,500,000	1,787,000
A131	MACHINERY AND EQUIPMENT			202,000	2,000,000	202,000
A132	FURNITURE AND FIXTURE			269,000	2,000,000	269,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SSP DISTRICT LARKANA				**3,435,908,000**	**3,435,278,766**	**3,693,206,000**
LN0026	**POLICE STATION HYDERI LARKANA**					
A01	**Employees Related Expenses.**			**71,938,000**	**68,705,000**	**75,242,000**
A011	PAY	**80**	**80**	33,686,000	29,503,000	33,712,000
A011-1	Pay of Officer	**1**	**1**	413,000	759,000	413,000
A011-2	Pay of Other Staff	**79**	**79**	33,273,000	28,744,000	33,299,000
A012	ALLOWANCES			38,252,000	39,202,000	41,530,000
A012-1	Regular Allowances			38,184,000	38,879,000	41,455,000
A012-2	Other Allowances (excluding			68,000	323,000	75,000
A03	**Operating Expenses**			**6,450,000**	**7,150,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	1,300,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,460,000**	**840,000**
A130	TRANSPORT			600,000	1,000,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	100,000
A132	FURNITURE AND FIXTURE			80,000	200,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HYDERI LARKANA				**79,228,000**	**77,315,000**	**82,543,000**
LN0027	**POLICE STATION CIVIL LINES LARKANA**					
A01	**Employees Related Expenses.**			**83,635,000**	**90,250,000**	**92,795,000**
A011	PAY	**100**	**100**	38,396,000	38,335,000	38,398,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	37,983,000	38,128,000	37,985,000
A012	ALLOWANCES			45,239,000	51,915,000	54,397,000
A012-1	Regular Allowances			45,171,000	51,473,000	54,322,000
A012-2	Other Allowances (excluding			68,000	442,000	75,000
A03	**Operating Expenses**			**6,450,000**	**7,500,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			900,000	1,650,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,960,000**	**840,000**
A130	TRANSPORT			600,000	1,500,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	100,000
A132	FURNITURE AND FIXTURE			80,000	200,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CIVIL LINES LARKANA				**90,925,000**	**99,710,000**	**100,096,000**
LN0028	**POLICE STATION REHMATPUR LARKANA**					
A01	**Employees Related Expenses.**			**64,588,000**	**65,157,000**	**68,948,000**
A011	PAY	**77**	**77**	29,803,000	27,896,000	29,803,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**76**	**76**	29,390,000	27,689,000	29,390,000
A012	ALLOWANCES			34,785,000	37,261,000	39,145,000
A012-1	Regular Allowances			34,717,000	36,919,000	39,070,000
A012-2	Other Allowances (excluding			68,000	342,000	75,000
A03	**Operating Expenses**			**6,450,000**	**7,050,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	1,200,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,960,000**	**840,000**
A130	TRANSPORT			600,000	1,500,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	100,000
A132	FURNITURE AND FIXTURE			80,000	200,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION REHMATPUR LARKANA				**71,878,000**	**74,167,000**	**76,249,000**
LN0030	**POLICE STATION BADEH LARKANA**					
A01	**Employees Related Expenses.**			**76,618,000**	**80,523,000**	**83,798,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	35,118,000	33,890,000	35,118,000
A011-1	Pay of Officer	**1**	**1**	647,000	702,000	647,000
A011-2	Pay of Other Staff	**99**	**99**	34,471,000	33,188,000	34,471,000
A012	ALLOWANCES			41,500,000	46,633,000	48,680,000
A012-1	Regular Allowances			41,438,000	46,210,000	48,612,000
A012-2	Other Allowances (excluding			62,000	423,000	68,000
A03	**Operating Expenses**			**4,250,000**	**6,020,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,600,000	3,100,000
A039	GENERAL			530,000	1,200,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,250,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	100,000
A132	FURNITURE AND FIXTURE			50,000	200,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BADEH LARKANA				**81,468,000**	**87,793,000**	**88,657,000**
LN0031	**POLICE STATION TALUKA LARKANA**					
A01	**Employees Related Expenses.**			**79,959,000**	**79,250,000**	**85,171,000**
A011	PAY	**100**	**100**	37,273,000	33,685,000	37,273,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	36,860,000	33,478,000	36,860,000
A012	ALLOWANCES			42,686,000	45,565,000	47,898,000
A012-1	Regular Allowances			42,624,000	45,171,000	47,830,000
A012-2	Other Allowances (excluding			62,000	394,000	68,000
A03	**Operating Expenses**			**6,450,000**	**7,500,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	6,200,000	4,700,000
A039	GENERAL			900,000	1,050,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,960,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	1,500,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	100,000
A132	FURNITURE AND FIXTURE			80,000	200,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA LARKANA				**87,249,000**	**88,710,000**	**92,472,000**
LN0032	**POLICE STATION MARKET LARKANA**					
A01	**Employees Related Expenses.**			**119,908,000**	**123,694,000**	**129,865,000**
A011	PAY	**137**	**137**	55,456,000	52,787,000	55,456,000
A011-1	Pay of Officer	**2**	**2**	1,326,000	1,352,000	1,326,000
A011-2	Pay of Other Staff	**135**	**135**	54,130,000	51,435,000	54,130,000
A012	ALLOWANCES			64,452,000	70,907,000	74,409,000
A012-1	Regular Allowances			64,384,000	70,361,000	74,334,000
A012-2	Other Allowances (excluding			68,000	546,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,790,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,800,000	6,300,000
A039	GENERAL			1,550,000	1,700,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**2,080,000**	**1,180,000**
A130	TRANSPORT			800,000	1,500,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	300,000	200,000
A132	FURNITURE AND FIXTURE			100,000	200,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MARKET LARKANA				**130,028,000**	**134,564,000**	**140,001,000**
LN0572	**POLICE STATION RATODERO**					
A03	**Operating Expenses**			**11,750,000**	**11,600,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,200,000	8,400,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,000,000	2,050,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,600,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,100,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION RATODERO				**13,250,000**	**13,200,000**	**13,271,000**
LN0573	**POLICE STATION DHAMRAH**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**640,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DHAMRAH				**4,850,000**	**4,813,000**	**4,859,000**
LN0574	**POLICE STATION DARRI**					
A03	**Operating Expenses**			**8,940,000**	**8,795,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,900,000	6,300,000
A039	GENERAL			1,550,000	1,605,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,260,000**	**1,180,000**
A130	TRANSPORT			800,000	880,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION DARRI				**10,120,000**	**10,055,000**	**10,136,000**
LN0575	**POLICE STATION MAHOTA**					
A03	**Operating Expenses**			**8,940,000**	**8,780,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,900,000	6,300,000
A039	GENERAL			1,550,000	1,590,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,280,000**	**1,180,000**
A130	TRANSPORT			800,000	880,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	220,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MAHOTA				**10,120,000**	**10,060,000**	**10,136,000**
LN0576	**POLICE STATION BAKRANI**					
A03	**Operating Expenses**			**8,940,000**	**8,780,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,900,000	6,300,000
A039	GENERAL			1,550,000	1,590,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,280,000**	**1,180,000**
A130	TRANSPORT			800,000	880,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	220,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION BAKRANI				**10,120,000**	**10,060,000**	**10,136,000**
LN0577	**POLICE STATION SHAHEED ILLAHI BUX SIYAL**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAHEED ILLAHI BUX SIYAL				**4,850,000**	**4,823,000**	**4,859,000**
LN0578	**POLICE STATION SMBBM UNIVERSITY**					
A03	**Operating Expenses**			**4,250,000**	**4,203,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	583,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SMBBM UNIVERSITY				**4,850,000**	**4,853,000**	**4,859,000**
LN0579	**POLICE STATION DOKRI**					
A01	**Employees Related Expenses.**			**82,010,000**	**84,793,000**	**88,659,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	37,598,000	36,063,000	37,641,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	37,185,000	35,856,000	37,228,000
A012	ALLOWANCES			44,412,000	48,730,000	51,018,000
A012-1	Regular Allowances			44,350,000	48,301,000	50,950,000
A012-2	Other Allowances (excluding			62,000	429,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DOKRI				**86,860,000**	**89,243,000**	**93,518,000**
LN0580	**POLICE STATION VEEHAR**					
A03	**Operating Expenses**			**4,250,000**	**4,203,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	583,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION VEEHAR				**4,850,000**	**4,853,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0581	**POLICE STATION WALEED**					
A03	**Operating Expenses**			**6,450,000**	**6,330,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,150,000	4,700,000
A039	GENERAL			900,000	930,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**918,000**	**840,000**
A130	TRANSPORT			600,000	660,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			80,000	88,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WALEED				**7,290,000**	**7,248,000**	**7,301,000**
LN0582	**POLICE STATION SACHAL**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SACHAL				**4,850,000**	**4,823,000**	**4,859,000**
LN0583	**POLICE STATION WOMEN LARKANA**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN LARKANA				**4,850,000**	**4,823,000**	**4,859,000**
LN0584	**POLICE STATION RASHEED WAGAN**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RASHEED WAGAN				**4,850,000**	**4,823,000**	**4,859,000**
LN0585	**POLICE STATION WARIS DINO MACHHI**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WARIS DINO MACHHI				**4,850,000**	**4,823,000**	**4,859,000**
LN0586	**POLICE STATION NAUDERO**					
A03	**Operating Expenses**			**6,450,000**	**6,330,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,150,000	4,700,000
A039	GENERAL			900,000	930,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**918,000**	**840,000**
A130	TRANSPORT			600,000	660,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			80,000	88,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NAUDERO				**7,290,000**	**7,248,000**	**7,301,000**
LN0587	**POLICE STATION GARHI KHUDA BUX BHUTTO**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHI KHUDA BUX BHUTTO				**4,850,000**	**4,823,000**	**4,859,000**
LN0588	**POLICE STATION K.T MUMTAZ**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION K.T MUMTAZ				**4,850,000**	**4,823,000**	**4,859,000**
LN0589	**POLICE STATION FATEHPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION FATEHPUR				**4,850,000**	**4,823,000**	**4,859,000**
LN0590	**POLICE STATION GERELLO**					
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**650,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GERELLO				**4,850,000**	**4,823,000**	**4,859,000**
MP0021	**SSP DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,019,230,000**	**1,038,998,000**	**1,092,000,000**
A011	PAY	**1496**	**1496**	465,939,000	435,762,000	466,078,000
A011-1	Pay of Officer	**49**	**49**	21,355,000	13,195,000	21,355,000
A011-2	Pay of Other Staff	**1447**	**1447**	444,584,000	422,567,000	444,723,000
A012	ALLOWANCES			553,291,000	603,236,000	625,922,000
A012-1	Regular Allowances			552,140,000	597,722,000	624,737,000
A012-2	Other Allowances (excluding			1,151,000	5,514,000	1,185,000
A03	**Operating Expenses**			**64,045,000**	**76,468,000**	**64,114,000**
A032	COMMUNICATIONS			2,997,000	2,997,000	3,004,000
A033	UTILITIES			10,755,000	1,011,000	10,755,000
A038	TRAVEL & TRANSPORTATION			41,359,000	60,517,000	41,359,000
A039	GENERAL			8,934,000	11,943,000	8,996,000
A05	**Grants subsidies and Write off Loans**				**6,300,000**	
A052	GRANTS-DOMESTIC				6,300,000	
A06	**Transfers**			**168,000**	**168,000**	**168,000**
A061	SCHOLARSHIP			168,000	168,000	168,000
A13	**Repairs and Maintenance**			**2,599,000**	**5,432,000**	**2,599,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			2,128,000	2,128,000	2,128,000
A131	MACHINERY AND EQUIPMENT			202,000	1,652,000	202,000
A132	FURNITURE AND FIXTURE			269,000	1,652,000	269,000
Total-SSP DISTRICT MIRPURKHAS				**1,086,042,000**	**1,127,366,000**	**1,158,881,000**
MP0027	**POLICE STATION TALUKA MIRPURKHAS**					
A01	**Employees Related Expenses.**			**49,556,000**	**48,749,000**	**52,238,000**
A011	PAY	**56**	**56**	23,245,000	21,345,000	23,245,000
A011-1	Pay of Officer	**1**	**1**	1,254,000	1,266,000	1,254,000
A011-2	Pay of Other Staff	**55**	**55**	21,991,000	20,079,000	21,991,000
A012	ALLOWANCES			26,311,000	27,404,000	28,993,000
A012-1	Regular Allowances			26,243,000	27,176,000	28,918,000
A012-2	Other Allowances (excluding			68,000	228,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MIRPURKHAS				**56,846,000**	**55,439,000**	**59,539,000**
MP0028	**POLICE STATION ST. TOWN MIRPURKHAS**					
A01	**Employees Related Expenses.**			**59,605,000**	**56,861,000**	**62,235,000**
A011	PAY	**97**	**97**	28,158,000	24,848,000	28,259,000
A011-1	Pay of Officer	**1**	**1**	884,000	900,000	884,000
A011-2	Pay of Other Staff	**96**	**96**	27,274,000	23,948,000	27,375,000
A012	ALLOWANCES			31,447,000	32,013,000	33,976,000
A012-1	Regular Allowances			31,379,000	31,744,000	33,901,000
A012-2	Other Allowances (excluding			68,000	269,000	75,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ST. TOWN MIRPURKHAS				**69,725,000**	**66,181,000**	**72,371,000**
MP0029	**POLICE STATION OLD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**27,975,000**	**27,597,000**	**29,326,000**
A011	PAY	**41**	**41**	12,743,000	11,829,000	12,750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**41**	**41**	12,743,000	11,829,000	12,750,000
A012	ALLOWANCES			15,232,000	15,768,000	16,576,000
A012-1	Regular Allowances			15,164,000	15,599,000	16,501,000
A012-2	Other Allowances (excluding			68,000	169,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION OLD MIRPURKHAS				**38,095,000**	**36,917,000**	**39,462,000**
MP0030	**POLICE STATION TOWN MIRPURKHAS**					
A01	**Employees Related Expenses.**			**81,910,000**	**76,883,000**	**85,111,000**
A011	PAY	**151**	**151**	39,426,000	34,082,000	39,449,000
A011-1	Pay of Officer	**2**	**2**	941,000	471,000	941,000
A011-2	Pay of Other Staff	**149**	**149**	38,485,000	33,611,000	38,508,000
A012	ALLOWANCES			42,484,000	42,801,000	45,662,000
A012-1	Regular Allowances			42,416,000	42,468,000	45,587,000
A012-2	Other Allowances (excluding			68,000	333,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TOWN MIRPURKHAS				**89,200,000**	**83,573,000**	**92,412,000**
MP0031	**POLICE STATION SINDHRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**54,711,000**	**49,627,000**	**55,717,000**
A011	PAY	**97**	**97**	26,073,000	21,852,000	26,087,000
A011-1	Pay of Officer	**1**	**1**	657,000	329,000	657,000
A011-2	Pay of Other Staff	**96**	**96**	25,416,000	21,523,000	25,430,000
A012	ALLOWANCES			28,638,000	27,775,000	29,630,000
A012-1	Regular Allowances			28,576,000	27,538,000	29,562,000
A012-2	Other Allowances (excluding			62,000	237,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SINDHRI MIRPURKHAS				**59,561,000**	**54,077,000**	**60,576,000**
MP0032	**POLICE STATION PHULADYON MIRPURKHAS**					
A01	**Employees Related Expenses.**			**45,274,000**	**45,043,000**	**48,333,000**
A011	PAY	**97**	**97**	21,602,000	19,788,000	21,602,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**96**	**96**	21,189,000	19,581,000	21,189,000
A012	ALLOWANCES			23,672,000	25,255,000	26,731,000
A012-1	Regular Allowances			23,610,000	25,017,000	26,663,000
A012-2	Other Allowances (excluding			62,000	238,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULADYON MIRPURKHAS				**50,124,000**	**49,493,000**	**53,192,000**
MP0033	**POLICE STATION GHARIBABAD MIRPURKHAS**					
A01	**Employees Related Expenses.**			**50,485,000**	**44,816,000**	**50,433,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**97**	**97**	23,838,000	19,950,000	23,838,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**96**	**96**	23,425,000	19,743,000	23,425,000
A012	ALLOWANCES			26,647,000	24,866,000	26,595,000
A012-1	Regular Allowances			26,585,000	24,631,000	26,527,000
A012-2	Other Allowances (excluding			62,000	235,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GHARIBABAD MIRPURKHAS				**60,605,000**	**54,136,000**	**60,569,000**
MP0594	**POLICE STATION MIRWAH**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRWAH				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0595	**POLICE STATION DIGRI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DIGRI				**7,290,000**	**6,690,000**	**7,301,000**
MP0596	**POLICE STATION KOT GHULAM MUHAMMAD**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KOT GHULAM MUHAMMAD				**7,290,000**	**6,690,000**	**7,301,000**
MP0597	**POLICE STATION JHUDO**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JHUDO				**7,290,000**	**6,690,000**	**7,301,000**
MP0598	**POLICE STATION TANDO JAN MUHAMMAD**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO JAN MUHAMMAD				**7,290,000**	**6,690,000**	**7,301,000**
MP0599	**POLICE STATION NAUKOT**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAUKOT				**4,850,000**	**4,450,000**	**4,859,000**
MP0600	**POLICE STATION WOMEN MIRPURKHAS**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN MIRPURKHAS				**4,850,000**	**4,450,000**	**4,859,000**
MX0015	**SP DISTRICT MITHI**					
A01	**Employees Related Expenses.**			**695,733,000**	**825,053,035**	**828,919,000**
A011	PAY	**1268**	**1268**	322,831,000	334,010,000	322,844,000
A011-1	Pay of Officer	**33**	**33**	12,379,000	6,094,000	12,379,000
A011-2	Pay of Other Staff	**1235**	**1235**	310,452,000	327,916,000	310,465,000
A012	ALLOWANCES			372,902,000	491,043,035	506,075,000
A012-1	Regular Allowances			371,590,000	482,611,000	504,632,000
A012-2	Other Allowances (excluding			1,312,000	8,432,035	1,443,000
A03	**Operating Expenses**			**45,628,000**	**58,628,000**	**45,669,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			944,000	944,000	947,000
A033	UTILITIES			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			37,243,000	47,243,000	37,243,000
A039	GENERAL			7,197,000	10,197,000	7,235,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A06	**Transfers**			**134,000**	**134,000**	**134,000**
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	**Repairs and Maintenance**			**2,119,000**	**2,119,000**	**2,119,000**
A130	TRANSPORT			1,648,000	1,648,000	1,648,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT MITHI				**743,614,000**	**888,634,035**	**876,841,000**
MX0016	**POLICE STATION CHHACHHRO MITHI**					
A01	**Employees Related Expenses.**			**54,957,000**	**54,894,000**	**60,100,000**
A011	PAY	**75**	**75**	26,963,000	23,600,000	26,963,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**74**	**74**	26,550,000	23,393,000	26,550,000
A012	ALLOWANCES			27,994,000	31,294,000	33,137,000
A012-1	Regular Allowances			27,932,000	31,028,000	33,069,000
A012-2	Other Allowances (excluding			62,000	266,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION CHHACHHRO MITHI				**59,807,000**	**59,344,000**	**64,959,000**
MX0017	**POLICE STATION ISLAMKOT MITHI**					
A01	**Employees Related Expenses.**			**54,843,000**	**47,957,000**	**57,030,000**
A011	PAY	**75**	**75**	27,480,000	20,334,000	27,480,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**74**	**74**	27,067,000	20,127,000	27,067,000
A012	ALLOWANCES			27,363,000	27,623,000	29,550,000
A012-1	Regular Allowances			27,301,000	27,353,000	29,482,000
A012-2	Other Allowances (excluding			62,000	270,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ISLAMKOT MITHI				**64,963,000**	**57,277,000**	**67,166,000**
MX0018	**POLICE STATION KHENSAR MITHI**					
A01	**Employees Related Expenses.**			**49,609,000**	**43,522,000**	**51,945,000**
A011	PAY	**75**	**75**	24,952,000	18,213,000	24,952,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**74**	**74**	24,539,000	18,006,000	24,539,000
A012	ALLOWANCES			24,657,000	25,309,000	26,993,000
A012-1	Regular Allowances			24,595,000	25,051,000	26,925,000
A012-2	Other Allowances (excluding			62,000	258,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHENSAR MITHI				**54,459,000**	**47,972,000**	**56,804,000**
MX0019	**POLICE STATION TALUKA MITHI**					
A01	**Employees Related Expenses.**			**64,795,000**	**58,517,000**	**67,013,000**
A011	PAY	**86**	**86**	31,838,000	25,663,000	31,838,000
A011-1	Pay of Officer	**2**	**2**	1,317,000	659,000	1,317,000
A011-2	Pay of Other Staff	**84**	**84**	30,521,000	25,004,000	30,521,000
A012	ALLOWANCES			32,957,000	32,854,000	35,175,000
A012-1	Regular Allowances			32,889,000	32,583,000	35,100,000
A012-2	Other Allowances (excluding			68,000	271,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MITHI				**72,085,000**	**65,207,000**	**74,314,000**
MX0020	**POLICE STATION DIPLO MITHI**					
A01	**Employees Related Expenses.**			**45,523,000**	**36,584,000**	**44,258,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**59**	**59**	21,790,000	15,687,000	21,790,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**58**	**58**	21,377,000	15,480,000	21,377,000
A012	ALLOWANCES			23,733,000	20,897,000	22,468,000
A012-1	Regular Allowances			23,665,000	20,684,000	22,393,000
A012-2	Other Allowances (excluding			68,000	213,000	75,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DIPLO MITHI				**50,373,000**	**41,034,000**	**49,117,000**
MX0021	**POLICE STATION NAGARPARKAR MITHI**					
A01	**Employees Related Expenses.**			**42,846,000**	**39,525,000**	**44,707,000**
A011	PAY	**61**	**61**	20,932,000	17,303,000	20,932,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**60**	**60**	20,519,000	17,096,000	20,519,000
A012	ALLOWANCES			21,914,000	22,222,000	23,775,000
A012-1	Regular Allowances			21,846,000	22,024,000	23,700,000
A012-2	Other Allowances (excluding			68,000	198,000	75,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAGARPARKAR MITHI				**47,696,000**	**43,975,000**	**49,566,000**
MX0522	**POLICE STATION VIJUTO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION VIJUTO				**4,850,000**	**4,450,000**	**4,859,000**
MX0523	**POLICE STATION CHELHAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHELHAR				**4,850,000**	**4,450,000**	**4,859,000**
MX0524	**POLICE STATION KALOI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KALOI				**4,850,000**	**4,450,000**	**4,859,000**
MX0525	**POLICE STATION JHUN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHUN				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0526	**POLICE STATION KHEME-JO-PAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHEME-JO-PAR				**4,850,000**	**4,450,000**	**4,859,000**
MX0527	**POLICE STATION DANO DANDHAL**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DANO DANDHAL				**4,850,000**	**4,450,000**	**4,859,000**
MY0013	**SP DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**1,173,901,000**	**1,272,277,995**	**1,301,478,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1634**	**1634**	527,615,000	526,845,000	527,615,000
A011-1	Pay of Officer	**45**	**45**	20,073,000	22,218,000	20,073,000
A011-2	Pay of Other Staff	**1589**	**1589**	507,542,000	504,627,000	507,542,000
A012	ALLOWANCES			646,286,000	745,432,995	773,863,000
A012-1	Regular Allowances			642,807,000	736,653,000	770,118,000
A012-2	Other Allowances (excluding			3,479,000	8,779,995	3,745,000
A03	**Operating Expenses**			**39,839,000**	**51,691,000**	**39,882,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,346,000	398,000	2,346,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			34,744,000	44,744,000	34,744,000
A039	GENERAL			2,596,000	6,396,000	2,632,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,005,000**	**6,305,000**	**2,005,000**
A130	TRANSPORT			1,642,000	5,142,000	1,642,000
A131	MACHINERY AND EQUIPMENT			202,000	602,000	202,000
A132	FURNITURE AND FIXTURE			161,000	561,000	161,000
Total-SP DISTRICT MATIARI				**1,215,947,000**	**1,331,375,995**	**1,343,567,000**
MY0014	**POLICE STATION TALUKA MATIARI**					
A01	**Employees Related Expenses.**			**64,086,000**	**65,392,000**	**70,769,000**
A011	PAY	**82**	**82**	31,943,000	28,957,000	31,965,000
A011-1	Pay of Officer	**2**	**2**	4,060,000	1,432,000	4,074,000
A011-2	Pay of Other Staff	**80**	**80**	27,883,000	27,525,000	27,891,000
A012	ALLOWANCES			32,143,000	36,435,000	38,804,000
A012-1	Regular Allowances			32,075,000	36,165,000	38,729,000
A012-2	Other Allowances (excluding			68,000	270,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA MATIARI				**71,376,000**	**72,082,000**	**78,070,000**
MY0015	**POLICE STATION BHITSHAH MATIARI**					
A01	**Employees Related Expenses.**			**69,398,000**	**67,878,000**	**73,170,000**
A011	PAY	**95**	**95**	32,832,000	29,885,000	32,832,000
A011-1	Pay of Officer	**1**	**1**	604,000	217,000	604,000
A011-2	Pay of Other Staff	**94**	**94**	32,228,000	29,668,000	32,228,000
A012	ALLOWANCES			36,566,000	37,993,000	40,338,000
A012-1	Regular Allowances			36,504,000	37,679,000	40,270,000
A012-2	Other Allowances (excluding			62,000	314,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHITSHAH MATIARI				**74,248,000**	**72,328,000**	**78,029,000**
MY0016	**POLICE STATION SEKHAT MATIARI**					
A01	**Employees Related Expenses.**			**60,723,000**	**52,528,000**	**60,548,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	28,941,000	23,084,000	28,947,000
A011-1	Pay of Officer	**1**	**1**	565,000	576,000	565,000
A011-2	Pay of Other Staff	**94**	**94**	28,376,000	22,508,000	28,382,000
A012	ALLOWANCES			31,782,000	29,444,000	31,601,000
A012-1	Regular Allowances			31,720,000	29,183,000	31,533,000
A012-2	Other Allowances (excluding			62,000	261,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SEKHAT MATIARI				**65,573,000**	**56,978,000**	**65,407,000**
MY0017	**POLICE STATION KHYBRANI MATIARI**					
A01	**Employees Related Expenses.**			**72,519,000**	**68,985,000**	**74,819,000**
A011	PAY	**95**	**95**	33,406,000	29,787,000	33,406,000
A011-1	Pay of Officer	**1**	**1**	413,000	416,000	413,000
A011-2	Pay of Other Staff	**94**	**94**	32,993,000	29,371,000	32,993,000
A012	ALLOWANCES			39,113,000	39,198,000	41,413,000
A012-1	Regular Allowances			39,051,000	38,846,000	41,345,000
A012-2	Other Allowances (excluding			62,000	352,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHYBRANI MATIARI				**77,369,000**	**73,435,000**	**79,678,000**
MY0018	**POLICE STATION ODEROLAL MATIARI**					
A01	**Employees Related Expenses.**			**46,866,000**	**44,611,000**	**48,910,000**
A011	PAY	**74**	**74**	22,121,000	19,357,000	22,121,000
A011-1	Pay of Officer	**1**	**1**	1,143,000	629,000	1,143,000
A011-2	Pay of Other Staff	**73**	**73**	20,978,000	18,728,000	20,978,000
A012	ALLOWANCES			24,745,000	25,254,000	26,789,000
A012-1	Regular Allowances			24,677,000	25,016,000	26,714,000
A012-2	Other Allowances (excluding			68,000	238,000	75,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ODEROLAL MATIARI				**51,716,000**	**49,061,000**	**53,769,000**
MY0019	**POLICE STATION HALA MATIARI**					
A01	**Employees Related Expenses.**			**71,358,000**	**72,596,000**	**77,484,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**101**	**101**	34,374,000	31,925,000	34,374,000
A011-1	Pay of Officer	**1**	**1**	1,984,000	1,046,000	1,984,000
A011-2	Pay of Other Staff	**100**	**100**	32,390,000	30,879,000	32,390,000
A012	ALLOWANCES			36,984,000	40,671,000	43,110,000
A012-1	Regular Allowances			36,916,000	40,352,000	43,035,000
A012-2	Other Allowances (excluding			68,000	319,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HALA MATIARI				**78,648,000**	**79,286,000**	**84,785,000**
MY0020	**POLICE STATION SAEEDABAD MATIARI**					
A01	**Employees Related Expenses.**			**61,081,000**	**68,697,000**	**70,316,000**
A011	PAY	**89**	**89**	29,311,000	29,881,000	29,328,000
A011-1	Pay of Officer	**1**	**1**	1,145,000	576,000	1,145,000
A011-2	Pay of Other Staff	**88**	**88**	28,166,000	29,305,000	28,183,000
A012	ALLOWANCES			31,770,000	38,816,000	40,988,000
A012-1	Regular Allowances			31,702,000	38,508,000	40,913,000
A012-2	Other Allowances (excluding			68,000	308,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SAEEDABAD MATIARI				**68,371,000**	**75,387,000**	**77,617,000**
MY0303	**POLICE STATION HALA OLD**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION HALA OLD				**4,850,000**	**4,450,000**	**4,859,000**
MY0304	**POLICE STATION SHAHPUR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHAHPUR				**4,850,000**	**4,450,000**	**4,859,000**
MY0305	**POLICE STATION ODERO LAL VILLAGE**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ODERO LAL VILLAGE				**4,850,000**	**4,450,000**	**4,859,000**
MY0306	**POLICE STATION BHANOTH**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHANOTH				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0307	**POLICE STATION BHUTTO FOREST**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BHUTTO FOREST				**4,850,000**	**4,450,000**	**4,859,000**
NX0014	**SP DISTRICT NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**2,386,846,000**	**2,260,713,285**	**2,465,257,000**
A011	PAY	**3199**	**3199**	1,108,470,000	970,176,000	1,108,470,000
A011-1	Pay of Officer	**61**	**61**	27,672,000	27,664,000	27,672,000
A011-2	Pay of Other Staff	**3138**	**3138**	1,080,798,000	942,512,000	1,080,798,000
A012	ALLOWANCES			1,278,376,000	1,290,537,285	1,356,787,000
A012-1	Regular Allowances			1,277,077,000	1,278,811,000	1,355,358,000
A012-2	Other Allowances (excluding			1,299,000	11,726,285	1,429,000
A03	**Operating Expenses**			**53,121,000**	**53,121,000**	**53,180,000**
A032	COMMUNICATIONS			2,565,000	2,565,000	2,565,000
A033	UTILITIES			1,922,000	1,922,000	1,922,000
A034	OCCUPANCY COSTS			222,000	222,000	233,000
A038	TRAVEL & TRANSPORTATION			43,244,000	43,244,000	43,244,000
A039	GENERAL			5,168,000	5,168,000	5,216,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,123,000**	**2,123,000**	**2,123,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,686,000	1,686,000	1,686,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-SP DISTRICT NAUSHERO FEROZ				**2,442,292,000**	**2,319,759,285**	**2,520,762,000**
NX0015	**POLICE STATION BHIRYA NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**69,059,000**	**66,248,000**	**72,121,000**
A011	PAY	**100**	**100**	32,444,000	28,618,000	32,444,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	32,031,000	28,411,000	32,031,000
A012	ALLOWANCES			36,615,000	37,630,000	39,677,000
A012-1	Regular Allowances			36,553,000	37,277,000	39,609,000
A012-2	Other Allowances (excluding			62,000	353,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHIRYA NAUSHERO FEROZ				**76,349,000**	**72,938,000**	**79,422,000**
NX0016	**POLICE STATION THARUSHAH NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**67,451,000**	**58,130,000**	**68,464,000**
A011	PAY	**100**	**100**	33,390,000	25,466,000	33,390,000
A011-1	Pay of Officer	**1**	**1**	943,000	957,000	943,000
A011-2	Pay of Other Staff	**99**	**99**	32,447,000	24,509,000	32,447,000
A012	ALLOWANCES			34,061,000	32,664,000	35,074,000
A012-1	Regular Allowances			33,999,000	32,376,000	35,006,000
A012-2	Other Allowances (excluding			62,000	288,000	68,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION THARUSHAH NAUSHERO FEROZ				**77,571,000**	**67,450,000**	**78,600,000**
NX0017	**POLICE STATION MEHRABPUR NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**64,664,000**	**55,390,000**	**65,377,000**
A011	PAY	**100**	**100**	32,151,000	24,507,000	32,151,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	31,738,000	24,300,000	31,738,000
A012	ALLOWANCES			32,513,000	30,883,000	33,226,000
A012-1	Regular Allowances			32,451,000	30,613,000	33,158,000
A012-2	Other Allowances (excluding			62,000	270,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION MEHRABPUR NAUSHERO FEROZ				**74,784,000**	**64,710,000**	**75,513,000**
NX0018	**POLICE STATION TALUKA NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**54,769,000**	**48,930,000**	**55,268,000**
A011	PAY	**85**	**85**	26,197,000	21,701,000	26,197,000
A011-1	Pay of Officer	**2**	**2**	1,372,000	686,000	1,372,000
A011-2	Pay of Other Staff	**83**	**83**	24,825,000	21,015,000	24,825,000
A012	ALLOWANCES			28,572,000	27,229,000	29,071,000
A012-1	Regular Allowances			28,504,000	26,995,000	28,996,000
A012-2	Other Allowances (excluding			68,000	234,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA NAUSHERO FEROZ				**68,019,000**	**61,180,000**	**68,539,000**
NX0019	**POLICE STATION PADIDAN NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**32,670,000**	**28,133,000**	**33,208,000**
A011	PAY	**44**	**44**	16,249,000	12,394,000	16,249,000
A011-1	Pay of Officer	**1**	**1**	1,062,000	1,070,000	1,062,000
A011-2	Pay of Other Staff	**43**	**43**	15,187,000	11,324,000	15,187,000
A012	ALLOWANCES			16,421,000	15,739,000	16,959,000
A012-1	Regular Allowances			16,353,000	15,580,000	16,884,000
A012-2	Other Allowances (excluding			68,000	159,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PADIDAN NAUSHERO FEROZ				**39,960,000**	**34,823,000**	**40,509,000**
NX0020	**POLICE STATION MORO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**43,194,000**	**34,566,000**	**41,554,000**
A011	PAY	**61**	**61**	20,622,000	15,110,000	20,622,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**60**	**60**	20,209,000	14,903,000	20,209,000
A012	ALLOWANCES			22,572,000	19,456,000	20,932,000
A012-1	Regular Allowances			22,504,000	19,266,000	20,857,000
A012-2	Other Allowances (excluding			68,000	190,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MORO NAUSHERO FEROZ				**56,444,000**	**46,816,000**	**54,825,000**
NX0021	**POLICE STATION KANDIARO NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**46,178,000**	**36,143,000**	**45,236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**68**	**68**	23,369,000	16,073,000	23,369,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**67**	**67**	22,956,000	15,866,000	22,956,000
A012	ALLOWANCES			22,809,000	20,070,000	21,867,000
A012-1	Regular Allowances			22,741,000	19,877,000	21,792,000
A012-2	Other Allowances (excluding			68,000	193,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KANDIARO NAUSHERO FEROZ				**59,428,000**	**48,393,000**	**58,507,000**
NX0447	**POLICE STATION NEW JATOI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NEW JATOI				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0448	**POLICE STATION BAKHRI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAKHRI				**4,850,000**	**4,450,000**	**4,859,000**
NX0449	**POLICE STATION MITHANI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MITHANI				**7,290,000**	**6,690,000**	**7,301,000**
NX0450	**POLICE STATION LEGHARI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LEGHARI				**4,850,000**	**4,450,000**	**4,859,000**
NX0451	**POLICE STATION ABRAN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABRAN				**4,850,000**	**4,450,000**	**4,859,000**
NX0452	**POLICE STATION PHULL**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PHULL				**4,850,000**	**4,450,000**	**4,859,000**
NX0453	**POLICE STATION DARYA KHAN MARI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARYA KHAN MARI				**4,850,000**	**4,450,000**	**4,859,000**
NX0454	**POLICE STATION BHIRIA ROAD**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BHIRIA ROAD				**7,290,000**	**6,690,000**	**7,301,000**
NX0455	**POLICE STATION SADHUJA**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SADHUJA				**4,850,000**	**4,450,000**	**4,859,000**
NX0456	**POLICE STATION QAMAR DIN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION QAMAR DIN				**4,850,000**	**4,450,000**	**4,859,000**
NX0457	**POLICE STATION DARAS**					
A01	**Employees Related Expenses.**				**682,000**	**392,000**
A011	PAY				313,000	
A011-1	Pay of Officer				313,000	
A012	ALLOWANCES				369,000	392,000
A012-1	Regular Allowances				369,000	392,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARAS				**4,850,000**	**5,132,000**	**5,251,000**
NX0458	**POLICE STATION KORAI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KORAI				**4,850,000**	**4,450,000**	**4,859,000**
NX0459	**POLICE STATION MALIK**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MALIK				**4,850,000**	**4,450,000**	**4,859,000**
NX0460	**POLICE STATION MOHBAT DERO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOHBAT DERO				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0461	**POLICE STATION KHAN WAHAN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAN WAHAN				**4,850,000**	**4,450,000**	**4,859,000**
NX0462	**POLICE STATION HALANI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION HALANI				**7,290,000**	**6,690,000**	**7,301,000**
NX0463	**POLICE STATION LAKHA ROAD**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAKHA ROAD				**4,850,000**	**4,450,000**	**4,859,000**
NX0464	**POLICE STATION KAMAL DERO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KAMAL DERO				**4,850,000**	**4,450,000**	**4,859,000**
NX0465	**POLICE STATION PIPRI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PIPRI				**4,850,000**	**4,450,000**	**4,859,000**
QS0402	**POLICE STATION GAIBIDERO**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAIBIDERO				**4,850,000**	**5,450,000**	**4,859,000**
QS0403	**POLICE STATION GAJI KHUHAWAR**					
A03	**Operating Expenses**			**8,940,000**	**9,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	7,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GAJI KHUHAWAR				**10,120,000**	**10,320,000**	**10,136,000**
QS0404	**POLICE STATION MAHI MAKOL**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MAHI MAKOL				**4,850,000**	**5,450,000**	**4,859,000**
QS0405	**POLICE STATION DRIGH**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION DRIGH				**4,850,000**	**5,450,000**	**4,859,000**
QS0406	**POLICE STATION SANJAR BHATTI**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SANJAR BHATTI				**4,850,000**	**5,450,000**	**4,859,000**
QS0407	**POLICE STATION IMAM BUX JAMALI**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION IMAM BUX JAMALI				**4,850,000**	**5,450,000**	**4,859,000**
QS0408	**POLICE STATION QUBO SAEED KHAN**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION QUBO SAEED KHAN				**4,850,000**	**5,450,000**	**4,859,000**
QS0409	**POLICE STATION SIJAWAL**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SIJAWAL				**4,850,000**	**5,450,000**	**4,859,000**
QS0410	**POLICE STATION BEHRAM**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BEHRAM				**4,850,000**	**5,450,000**	**4,859,000**
QS0411	**POLICE STATION KHABAR**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHABAR				**4,850,000**	**5,450,000**	**4,859,000**
QS0412	**POLICE STATION WARAH**					
A03	**Operating Expenses**			**8,940,000**	**9,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	7,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION WARAH				**10,120,000**	**10,320,000**	**10,136,000**
SB0018	**SSP DISTRICT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**2,566,722,000**	**2,548,671,000**	**2,711,343,000**
A011	PAY	**3420**	**3420**	1,164,519,000	1,070,445,000	1,164,768,000
A011-1	Pay of Officer	**55**	**55**	32,969,000	31,661,000	33,145,000
A011-2	Pay of Other Staff	**3365**	**3365**	1,131,550,000	1,038,784,000	1,131,623,000
A012	ALLOWANCES			1,402,203,000	1,478,226,000	1,546,575,000
A012-1	Regular Allowances			1,398,488,000	1,464,684,000	1,542,760,000
A012-2	Other Allowances (excluding			3,715,000	13,542,000	3,815,000
A03	**Operating Expenses**			**68,464,000**	**79,973,600**	**68,537,000**
A032	COMMUNICATIONS			2,254,000	2,254,000	2,257,000
A033	UTILITIES			2,557,000	2,557,000	2,557,000
A038	TRAVEL & TRANSPORTATION			57,652,000	63,245,600	57,652,000
A039	GENERAL			6,001,000	11,917,000	6,071,000
A05	**Grants subsidies and Write off Loans**				**18,300,000**	
A052	GRANTS-DOMESTIC				18,300,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,425,000**	**4,565,000**	**2,425,000**
A130	TRANSPORT			1,928,000	3,822,000	1,928,000
A131	MACHINERY AND EQUIPMENT			228,000	359,000	228,000
A132	FURNITURE AND FIXTURE			269,000	384,000	269,000
Total-SSP DISTRICT BENAZIRABAD				**2,637,813,000**	**2,651,711,600**	**2,782,507,000**
SB0019	**POLICE STATION B-SECTION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**62,431,000**	**55,161,000**	**62,496,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	29,059,000	23,658,000	29,059,000
A011-1	Pay of Officer	**1**	**1**	1,032,000	1,041,000	1,032,000
A011-2	Pay of Other Staff	**94**	**94**	28,027,000	22,617,000	28,027,000
A012	ALLOWANCES			33,372,000	31,503,000	33,437,000
A012-1	Regular Allowances			33,310,000	31,194,000	33,369,000
A012-2	Other Allowances (excluding			62,000	309,000	68,000
A03	**Operating Expenses**			**11,750,000**	**11,550,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,200,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,800,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,300,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION B-SECTION BENAZIRABAD				**75,681,000**	**68,511,000**	**75,767,000**
SB0020	**POLICE STATION AIRPORT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**69,594,000**	**55,505,000**	**68,215,000**
A011	PAY	**95**	**95**	34,138,000	23,825,000	34,152,000
A011-1	Pay of Officer	**1**	**1**	529,000	265,000	529,000
A011-2	Pay of Other Staff	**94**	**94**	33,609,000	23,560,000	33,623,000
A012	ALLOWANCES			35,456,000	31,680,000	34,063,000
A012-1	Regular Allowances			35,394,000	31,351,000	33,995,000
A012-2	Other Allowances (excluding			62,000	329,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,740,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,900,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,460,000**	**1,180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	1,080,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION AIRPORT BENAZIRABAD				**79,714,000**	**65,705,000**	**78,351,000**
SB0021	**POLICE STATION BALOOJA QUBA BENAZIRABAD**					
A01	**Employees Related Expenses.**			**63,544,000**	**56,338,000**	**63,531,000**
A011	PAY	**95**	**95**	28,981,000	23,600,000	28,981,000
A011-1	Pay of Officer	**1**	**1**	1,062,000	117,000	1,062,000
A011-2	Pay of Other Staff	**94**	**94**	27,919,000	23,483,000	27,919,000
A012	ALLOWANCES			34,563,000	32,738,000	34,550,000
A012-1	Regular Allowances			34,501,000	32,404,000	34,482,000
A012-2	Other Allowances (excluding			62,000	334,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,173,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,400,000	3,100,000
A039	GENERAL			530,000	553,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**645,000**	**600,000**
A130	TRANSPORT			400,000	440,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	55,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BALOOJA QUBA BENAZIRABAD				**68,394,000**	**61,156,000**	**68,390,000**
SB0022	**POLICE STATION SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**59,402,000**	**54,419,000**	**61,218,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**112**	**112**	28,400,000	23,514,000	28,400,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**111**	**111**	27,987,000	23,307,000	27,987,000
A012	ALLOWANCES			31,002,000	30,905,000	32,818,000
A012-1	Regular Allowances			30,869,000	30,531,000	32,672,000
A012-2	Other Allowances (excluding			133,000	374,000	146,000
A03	**Operating Expenses**			**11,750,000**	**11,620,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,200,000	8,400,000
A039	GENERAL			2,000,000	2,070,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,640,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,100,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	275,000	250,000
A132	FURNITURE AND FIXTURE			150,000	165,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAKRAND BENAZIRABAD				**72,652,000**	**67,679,000**	**74,489,000**
SB0023	**POLICE STATION KAZI AHMED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**62,063,000**	**43,444,000**	**60,682,000**
A011	PAY	**118**	**118**	33,681,000	19,142,000	33,684,000
A011-1	Pay of Officer	**1**	**1**	577,000	289,000	577,000
A011-2	Pay of Other Staff	**117**	**117**	33,104,000	18,853,000	33,107,000
A012	ALLOWANCES			28,382,000	24,302,000	26,998,000
A012-1	Regular Allowances			28,314,000	24,061,000	26,923,000
A012-2	Other Allowances (excluding			68,000	241,000	75,000
A03	**Operating Expenses**			**11,750,000**	**11,620,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,200,000	8,400,000
A039	GENERAL			2,000,000	2,070,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,640,000**	**1,500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,100,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	275,000	250,000
A132	FURNITURE AND FIXTURE			150,000	165,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KAZI AHMED BENAZIRABAD				**75,313,000**	**56,704,000**	**73,953,000**
SB0024	**POLICE STATION TALUKA BENAZIRABAD**					
A01	**Employees Related Expenses.**			**60,936,000**	**53,965,000**	**63,340,000**
A011	PAY	**109**	**109**	30,621,000	23,585,000	30,621,000
A011-1	Pay of Officer	**1**	**1**	2,182,000	2,588,000	2,182,000
A011-2	Pay of Other Staff	**108**	**108**	28,439,000	20,997,000	28,439,000
A012	ALLOWANCES			30,315,000	30,380,000	32,719,000
A012-1	Regular Allowances			30,247,000	30,128,000	32,644,000
A012-2	Other Allowances (excluding			68,000	252,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,390,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,150,000	4,700,000
A039	GENERAL			900,000	990,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**918,000**	**840,000**
A130	TRANSPORT			600,000	660,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			80,000	88,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA BENAZIRABAD				**68,226,000**	**61,273,000**	**70,641,000**
SB0027	**POLICE STATION SECTION-A BENAZIRABAD**					
A01	**Employees Related Expenses.**			**65,334,000**	**56,658,000**	**69,254,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**129**	**129**	34,846,000	24,914,000	34,846,000
A011-1	Pay of Officer	**2**	**2**	940,000	674,000	940,000
A011-2	Pay of Other Staff	**127**	**127**	33,906,000	24,240,000	33,906,000
A012	ALLOWANCES			30,488,000	31,744,000	34,408,000
A012-1	Regular Allowances			30,420,000	31,477,000	34,333,000
A012-2	Other Allowances (excluding			68,000	267,000	75,000
A03	**Operating Expenses**			**11,750,000**	**11,620,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,200,000	8,400,000
A039	GENERAL			2,000,000	2,070,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,640,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,100,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	275,000	250,000
A132	FURNITURE AND FIXTURE			150,000	165,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SECTION-A BENAZIRABAD				**78,584,000**	**69,918,000**	**82,525,000**
SB0547	**POLICE STATION JAMAL SHAH**					
A03	**Operating Expenses**			**4,250,000**	**4,400,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,650,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**764,000**	**600,000**
A130	TRANSPORT			400,000	564,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAMAL SHAH				**4,850,000**	**5,164,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0548	**POLICE STATION JAM DATTAR**					
A03	**Operating Expenses**			**4,250,000**	**4,265,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,515,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**666,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAM DATTAR				**4,850,000**	**4,931,000**	**4,859,000**
SB0549	**POLICE STATION GUPCHANI**					
A03	**Operating Expenses**			**4,250,000**	**4,259,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,509,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**666,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GUPCHANI				**4,850,000**	**4,925,000**	**4,859,000**
SB0550	**POLICE STATION DAUR**					
A03	**Operating Expenses**			**6,450,000**	**6,542,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,343,000	4,700,000
A039	GENERAL			900,000	949,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**940,000**	**840,000**
A130	TRANSPORT			600,000	700,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DAUR				**7,290,000**	**7,482,000**	**7,301,000**
SB0551	**POLICE STATION 60 MILE**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION 60 MILE				**4,850,000**	**4,450,000**	**4,859,000**
SB0552	**POLICE STATION BANDHI**					
A03	**Operating Expenses**			**4,250,000**	**4,287,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,501,000	3,100,000
A039	GENERAL			530,000	566,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**690,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BANDHI				**4,850,000**	**4,977,000**	**4,859,000**
SB0553	**POLICE STATION KHADHAR**					
A03	**Operating Expenses**			**4,250,000**	**4,297,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,522,000	3,100,000
A039	GENERAL			530,000	555,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**688,000**	**600,000**
A130	TRANSPORT			400,000	464,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHADHAR				**4,850,000**	**4,985,000**	**4,859,000**
SB0554	**POLICE STATION PUNHAL KHAN CHANDIO**					
A03	**Operating Expenses**			**4,250,000**	**4,428,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,665,000	3,100,000
A039	GENERAL			530,000	543,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**666,000**	**600,000**
A130	TRANSPORT			400,000	450,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUNHAL KHAN CHANDIO				**4,850,000**	**5,094,000**	**4,859,000**
SB0555	**POLICE STATION MARRI JALBANI**					
A03	**Operating Expenses**			**4,250,000**	**4,378,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,600,000	3,100,000
A039	GENERAL			530,000	558,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**757,000**	**600,000**
A130	TRANSPORT			400,000	533,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MARRI JALBANI				**4,850,000**	**5,135,000**	**4,859,000**
SB0556	**POLICE STATION BACHALPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,429,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,651,000	3,100,000
A039	GENERAL			530,000	558,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**673,000**	**600,000**
A130	TRANSPORT			400,000	465,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION BACHALPUR				**4,850,000**	**5,102,000**	**4,859,000**
SB0557	**POLICE STATION DAULATPUR**					
A03	**Operating Expenses**			**6,450,000**	**6,556,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,357,000	4,700,000
A039	GENERAL			900,000	949,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**969,000**	**840,000**
A130	TRANSPORT			600,000	700,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			80,000	93,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DAULATPUR				**7,290,000**	**7,525,000**	**7,301,000**
SB0558	**POLICE STATION PUBJO**					
A03	**Operating Expenses**			**4,250,000**	**4,258,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,470,000	3,100,000
A039	GENERAL			530,000	568,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**690,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PUBJO				**4,850,000**	**4,948,000**	**4,859,000**
SB0559	**POLICE STATION LAKHAT**					
A03	**Operating Expenses**			**4,250,000**	**4,437,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,674,000	3,100,000
A039	GENERAL			530,000	543,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**689,000**	**600,000**
A130	TRANSPORT			400,000	465,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAKHAT				**4,850,000**	**5,126,000**	**4,859,000**
SB0560	**POLICE STATION MEHRAB RAHU**					
A03	**Operating Expenses**			**4,250,000**	**4,288,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,500,000	3,100,000
A039	GENERAL			530,000	568,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**690,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MEHRAB RAHU				**4,850,000**	**4,978,000**	**4,859,000**
SB0561	**POLICE STATION WOMEN BENAZIRABAD**					
A03	**Operating Expenses**			**4,250,000**	**4,470,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,657,000	3,100,000
A039	GENERAL			530,000	593,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**674,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION WOMEN BENAZIRABAD				**4,850,000**	**5,144,000**	**4,859,000**
SB0562	**POLICE STATION KISHORPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,283,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,495,000	3,100,000
A039	GENERAL			530,000	568,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**690,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KISHORPUR				**4,850,000**	**4,973,000**	**4,859,000**
SB0563	**POLICE STATION ALIABAD**					
A03	**Operating Expenses**			**4,250,000**	**4,469,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,681,000	3,100,000
A039	GENERAL			530,000	568,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**690,000**	**600,000**
A130	TRANSPORT			400,000	466,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ALIABAD				**4,850,000**	**5,159,000**	**4,859,000**
SB0564	**POLICE STATION NASRI**					
A03	**Operating Expenses**			**4,250,000**	**4,482,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,681,000	3,100,000
A039	GENERAL			530,000	581,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**683,000**	**600,000**
A130	TRANSPORT			400,000	459,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	116,000	100,000
A132	FURNITURE AND FIXTURE			50,000	58,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NASRI				**4,850,000**	**5,165,000**	**4,859,000**
SL0005	**SP DISTRICT SAJAWAL**					
A01	**Employees Related Expenses.**			**541,987,000**	**576,713,000**	**600,030,000**
A011	PAY	**979**	**979**	253,620,000	246,071,000	253,620,000
A011-1	Pay of Officer	**41**	**41**	11,550,000	13,173,000	11,550,000
A011-2	Pay of Other Staff	**938**	**938**	242,070,000	232,898,000	242,070,000
A012	ALLOWANCES			288,367,000	330,642,000	346,410,000
A012-1	Regular Allowances			286,732,000	327,140,000	344,644,000
A012-2	Other Allowances (excluding			1,635,000	3,502,000	1,766,000
A03	**Operating Expenses**			**40,386,000**	**34,541,000**	**40,412,000**
A032	COMMUNICATIONS			291,000	291,000	291,000
A033	UTILITIES			7,454,000	1,609,000	7,454,000
A038	TRAVEL & TRANSPORTATION			29,335,000	29,335,000	29,335,000
A039	GENERAL			3,306,000	3,306,000	3,332,000
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,672,000**	**1,672,000**	**1,672,000**
A130	TRANSPORT			1,268,000	1,268,000	1,268,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT SAJAWAL				**584,247,000**	**613,128,000**	**642,316,000**
SL0045	**POLICE STATION TALUKA SAJAWAL**					
A01	**Employees Related Expenses.**			**47,037,000**	**47,499,000**	**51,557,000**
A011	PAY	**95**	**95**	22,557,000	19,813,000	22,557,000
A011-1	Pay of Officer	**1**	**1**	628,000	781,000	628,000
A011-2	Pay of Other Staff	**94**	**94**	21,929,000	19,032,000	21,929,000
A012	ALLOWANCES			24,480,000	27,686,000	29,000,000
A012-1	Regular Allowances			24,418,000	27,390,000	28,932,000
A012-2	Other Allowances (excluding			62,000	296,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION TALUKA SAJAWAL				**57,157,000**	**56,819,000**	**61,693,000**
SL0046	**POLICE STATION JATI SAJAWAL**					
A01	**Employees Related Expenses.**			**29,718,000**	**19,609,000**	**32,127,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**95**	**95**	19,511,000	8,658,000	19,511,000
A011-1	Pay of Officer	**1**	**1**	657,000	329,000	657,000
A011-2	Pay of Other Staff	**94**	**94**	18,854,000	8,329,000	18,854,000
A012	ALLOWANCES			10,207,000	10,951,000	12,616,000
A012-1	Regular Allowances			10,145,000	10,821,000	12,548,000
A012-2	Other Allowances (excluding			62,000	130,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JATI SAJAWAL				**37,008,000**	**26,299,000**	**39,428,000**
SL0173	**POLICE STATION CHUHAR JAMALI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHUHAR JAMALI				**4,850,000**	**4,450,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0174	**POLICE STATION LAADIYUN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LAADIYUN				**4,850,000**	**4,450,000**	**4,859,000**
SL0175	**POLICE STATION MIRPUR BATHORO**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MIRPUR BATHORO				**7,290,000**	**6,690,000**	**7,301,000**
SL0176	**POLICE STATION DARRO**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DARRO				**7,290,000**	**6,690,000**	**7,301,000**
SL0177	**POLICE STATION BANNO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BANNO				**4,850,000**	**4,450,000**	**4,859,000**
SL0178	**POLICE STATION JHOKE SHARIF**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHOKE SHARIF				**4,850,000**	**4,450,000**	**4,859,000**
SN0015	**SSP DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**1,867,109,000**	**2,009,769,450**	**2,089,711,000**
A011	PAY	**2717**	**2717**	883,814,000	846,760,000	884,432,000
A011-1	Pay of Officer	**55**	**55**	24,030,000	22,787,000	24,161,000
A011-2	Pay of Other Staff	**2662**	**2662**	859,784,000	823,973,000	860,271,000
A012	ALLOWANCES			983,295,000	1,163,009,450	1,205,279,000
A012-1	Regular Allowances			981,926,000	1,152,005,000	1,203,855,000
A012-2	Other Allowances (excluding			1,369,000	11,004,450	1,424,000
A03	**Operating Expenses**			**68,339,000**	**121,079,000**	**68,517,000**
A032	COMMUNICATIONS			2,606,000	2,606,000	2,610,000
A033	UTILITIES			9,030,000	4,156,000	9,030,000
A038	TRAVEL & TRANSPORTATION			42,827,000	93,827,000	42,827,000
A039	GENERAL			13,876,000	20,490,000	14,050,000
A05	**Grants subsidies and Write off Loans**				**11,400,000**	
A052	GRANTS-DOMESTIC				11,400,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**2,366,000**	**11,970,000**	**2,366,000**
A130	TRANSPORT			1,828,000	10,432,000	1,828,000
A131	MACHINERY AND EQUIPMENT			269,000	769,000	269,000
A132	FURNITURE AND FIXTURE			269,000	769,000	269,000
Total-SSP DISTRICT SANGHAR				**1,938,016,000**	**2,154,420,450**	**2,160,796,000**
SN0018	**POLICE STATION SINJHORO SANGHAR**					
A01	**Employees Related Expenses.**			**51,696,000**	**61,784,000**	**60,681,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**98**	**98**	23,995,000	26,909,000	23,995,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**97**	**97**	23,582,000	26,702,000	23,582,000
A012	ALLOWANCES			27,701,000	34,875,000	36,686,000
A012-1	Regular Allowances			27,639,000	34,559,000	36,618,000
A012-2	Other Allowances (excluding			62,000	316,000	68,000
A03	**Operating Expenses**			**6,450,000**	**7,350,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	6,200,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,240,000**	**840,000**
A130	TRANSPORT			600,000	1,000,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SINJHORO SANGHAR				**58,986,000**	**70,374,000**	**67,982,000**
SN0019	**POLICE STATION BERANI SANGHAR**					
A01	**Employees Related Expenses.**			**48,205,000**	**47,522,000**	**53,731,000**
A011	PAY	**98**	**98**	25,680,000	21,414,000	25,696,000
A011-1	Pay of Officer	**1**	**1**	787,000	787,000	787,000
A011-2	Pay of Other Staff	**97**	**97**	24,893,000	20,627,000	24,909,000
A012	ALLOWANCES			22,525,000	26,108,000	28,035,000
A012-1	Regular Allowances			22,463,000	25,886,000	27,967,000
A012-2	Other Allowances (excluding			62,000	222,000	68,000
A03	**Operating Expenses**			**4,250,000**	**5,350,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,600,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BERANI SANGHAR				**53,055,000**	**53,872,000**	**58,590,000**
SN0020	**POLICE STATION JAM NAWAZ ALI SANGHAR**					
A01	**Employees Related Expenses.**			**54,696,000**	**82,840,000**	**74,317,000**
A011	PAY	**98**	**98**	25,454,000	36,690,000	25,479,000
A011-1	Pay of Officer	**1**	**1**	413,000	1,461,000	413,000
A011-2	Pay of Other Staff	**97**	**97**	25,041,000	35,229,000	25,066,000
A012	ALLOWANCES			29,242,000	46,150,000	48,838,000
A012-1	Regular Allowances			29,180,000	45,789,000	48,770,000
A012-2	Other Allowances (excluding			62,000	361,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,200,000**	**600,000**
A130	TRANSPORT			400,000	1,000,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAM NAWAZ ALI SANGHAR				**59,546,000**	**88,890,000**	**79,176,000**
SN0021	**POLICE STATION SHAHDADPUR SANGHAR**					
A01	**Employees Related Expenses.**			**72,218,000**	**99,633,000**	**93,462,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**125**	**125**	34,831,000	44,285,000	34,937,000
A011-1	Pay of Officer	**1**	**1**	413,000	477,000	413,000
A011-2	Pay of Other Staff	**124**	**124**	34,418,000	43,808,000	34,524,000
A012	ALLOWANCES			37,387,000	55,348,000	58,525,000
A012-1	Regular Allowances			37,319,000	54,892,000	58,450,000
A012-2	Other Allowances (excluding			68,000	456,000	75,000
A03	**Operating Expenses**			**11,750,000**	**11,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**2,000,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,500,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHDADPUR SANGHAR				**85,468,000**	**113,383,000**	**106,733,000**
SN0022	**POLICE STATION TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**51,491,000**	**49,153,000**	**56,921,000**
A011	PAY	**100**	**100**	27,671,000	21,983,000	27,687,000
A011-1	Pay of Officer	**1**	**1**	795,000	398,000	795,000
A011-2	Pay of Other Staff	**99**	**99**	26,876,000	21,585,000	26,892,000
A012	ALLOWANCES			23,820,000	27,170,000	29,234,000
A012-1	Regular Allowances			23,752,000	26,924,000	29,159,000
A012-2	Other Allowances (excluding			68,000	246,000	75,000
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TANDO ADAM SANGHAR				**56,341,000**	**55,003,000**	**61,780,000**
SN0023	**POLICE STATION JHOL SANGHAR**					
A01	**Employees Related Expenses.**			**34,140,000**	**34,083,000**	**36,592,000**
A011	PAY	**48**	**48**	16,501,000	15,176,000	16,505,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**47**	**47**	16,088,000	14,969,000	16,092,000
A012	ALLOWANCES			17,639,000	18,907,000	20,087,000
A012-1	Regular Allowances			17,571,000	18,730,000	20,012,000
A012-2	Other Allowances (excluding			68,000	177,000	75,000
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,200,000**	**600,000**
A130	TRANSPORT			400,000	1,000,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHOL SANGHAR				**38,990,000**	**40,133,000**	**41,451,000**
SN0024	**POLICE STATION TALUKA SANGHAR**					
A01	**Employees Related Expenses.**			**77,974,000**	**96,807,000**	**95,355,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**142**	**142**	37,623,000	41,777,000	37,645,000
A011-1	Pay of Officer	**2**	**2**	1,701,000	905,000	1,701,000
A011-2	Pay of Other Staff	**140**	**140**	35,922,000	40,872,000	35,944,000
A012	ALLOWANCES			40,351,000	55,030,000	57,710,000
A012-1	Regular Allowances			40,283,000	54,552,000	57,635,000
A012-2	Other Allowances (excluding			68,000	478,000	75,000
A03	**Operating Expenses**			**11,750,000**	**11,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**2,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	2,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA SANGHAR				**91,224,000**	**111,057,000**	**108,626,000**
SN0479	**POLICE STATION MANGLI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,240,000**	**840,000**
A130	TRANSPORT			600,000	1,000,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MANGLI				**7,290,000**	**7,090,000**	**7,301,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0480	**POLICE STATION CHUTIARYOON**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,200,000**	**600,000**
A130	TRANSPORT			400,000	1,000,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHUTIARYOON				**4,850,000**	**6,050,000**	**4,859,000**
SN0481	**POLICE STATION KHADRO**					
A03	**Operating Expenses**			**4,250,000**	**5,350,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,600,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHADRO				**4,850,000**	**6,350,000**	**4,859,000**
SN0482	**POLICE STATION SHAHPUR CHAKAR**					
A03	**Operating Expenses**			**6,450,000**	**6,350,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,200,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,240,000**	**840,000**
A130	TRANSPORT			600,000	1,000,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHAHPUR CHAKAR				**7,290,000**	**7,590,000**	**7,301,000**
SN0483	**POLICE STATION LUNDO**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,200,000**	**600,000**
A130	TRANSPORT			400,000	1,000,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LUNDO				**4,850,000**	**6,050,000**	**4,859,000**
SN0484	**POLICE STATION SARHARI**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SARHARI				**4,850,000**	**5,850,000**	**4,859,000**
SN0485	**POLICE STATION DARYA KHAN RIND**					
A03	**Operating Expenses**			**4,250,000**	**5,350,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,600,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DARYA KHAN RIND				**4,850,000**	**6,350,000**	**4,859,000**
SN0486	**POLICE STATION CITY TANDO ADAM**					
A03	**Operating Expenses**			**11,750,000**	**11,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**2,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	2,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION CITY TANDO ADAM				**13,250,000**	**14,250,000**	**13,271,000**
SN0487	**POLICE STATION B-SECTION TANDO ADAM**					
A03	**Operating Expenses**			**6,450,000**	**6,350,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,200,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,040,000**	**840,000**
A130	TRANSPORT			600,000	800,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION TANDO ADAM				**7,290,000**	**7,390,000**	**7,301,000**
SN0488	**POLICE STATION NOUABAD**					
A03	**Operating Expenses**			**4,250,000**	**5,350,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,600,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION NOUABAD				**4,850,000**	**6,350,000**	**4,859,000**
SN0489	**POLICE STATION KHIPRO**					
A03	**Operating Expenses**			**8,940,000**	**9,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	7,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,580,000**	**1,180,000**
A130	TRANSPORT			800,000	1,200,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KHIPRO				**10,120,000**	**10,720,000**	**10,136,000**
SN0490	**POLICE STATION KHAHI**					
A03	**Operating Expenses**			**4,250,000**	**5,350,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,600,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**800,000**	**600,000**
A130	TRANSPORT			400,000	600,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHAHI				**4,850,000**	**6,150,000**	**4,859,000**
SN0491	**POLICE STATION PERUMAL**					
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,200,000**	**600,000**
A130	TRANSPORT			400,000	1,000,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PERUMAL				**4,850,000**	**6,050,000**	**4,859,000**
SQ0012	**SSP DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**2,137,389,000**	**2,166,503,009**	**2,327,143,000**
A011	PAY	**2305**	**2305**	1,002,966,000	901,958,000	1,003,236,000
A011-1	Pay of Officer	**84**	**84**	32,724,000	36,522,000	32,731,000
A011-2	Pay of Other Staff	**2221**	**2221**	970,242,000	865,436,000	970,505,000
A012	ALLOWANCES			1,134,423,000	1,264,545,009	1,323,907,000
A012-1	Regular Allowances			1,132,446,000	1,252,595,000	1,321,814,000
A012-2	Other Allowances (excluding			1,977,000	11,950,009	2,093,000
A03	**Operating Expenses**			**56,935,000**	**224,135,722**	**57,002,000**
A032	COMMUNICATIONS			4,959,000	4,959,000	4,962,000
A033	UTILITIES			734,000	2,734,722	734,000
A038	TRAVEL & TRANSPORTATION			44,371,000	124,371,000	44,371,000
A039	GENERAL			6,871,000	92,071,000	6,935,000
A05	**Grants subsidies and Write off Loans**				**8,400,000**	
A052	GRANTS-DOMESTIC				8,400,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,852,000**	**6,852,000**	**1,852,000**
A130	TRANSPORT			1,448,000	6,448,000	1,448,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SSP DISTRICT SHIKARPUR				**2,196,378,000**	**2,406,092,731**	**2,386,199,000**
SQ0013	**POLICE STATION NEW FAUJDARI SHIKARPUR**					
A01	**Employees Related Expenses.**			**99,584,000**	**98,873,000**	**105,336,000**
A011	PAY	**130**	**130**	46,728,000	43,460,000	46,745,000
A011-1	Pay of Officer	**2**	**2**	1,462,000	1,425,000	1,462,000
A011-2	Pay of Other Staff	**128**	**128**	45,266,000	42,035,000	45,283,000
A012	ALLOWANCES			52,856,000	55,413,000	58,591,000
A012-1	Regular Allowances			52,788,000	54,976,000	58,516,000
A012-2	Other Allowances (excluding			68,000	437,000	75,000
A03	**Operating Expenses**			**8,940,000**	**9,340,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	7,500,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,580,000**	**1,180,000**
A130	TRANSPORT			800,000	1,200,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW FAUJDARI SHIKARPUR				**109,704,000**	**109,793,000**	**115,472,000**
SQ0014	**POLICE STATION KARAN SHARIF SHIKARPUR**					
A01	**Employees Related Expenses.**			**79,101,000**	**85,226,000**	**88,567,000**
A011	PAY	**100**	**100**	38,108,000	37,609,000	38,153,000
A011-1	Pay of Officer	**1**	**1**	854,000	178,000	854,000
A011-2	Pay of Other Staff	**99**	**99**	37,254,000	37,431,000	37,299,000
A012	ALLOWANCES			40,993,000	47,617,000	50,414,000
A012-1	Regular Allowances			40,931,000	47,242,000	50,346,000
A012-2	Other Allowances (excluding			62,000	375,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KARAN SHARIF SHIKARPUR				**83,951,000**	**90,676,000**	**93,426,000**
SQ0015	**POLICE STATION TALUKA SHIKARPUR**					
A01	**Employees Related Expenses.**			**77,919,000**	**86,215,000**	**88,200,000**
A011	PAY	**100**	**100**	36,942,000	37,598,000	36,964,000
A011-1	Pay of Officer	**1**	**1**	521,000	844,000	521,000
A011-2	Pay of Other Staff	**99**	**99**	36,421,000	36,754,000	36,443,000
A012	ALLOWANCES			40,977,000	48,617,000	51,236,000
A012-1	Regular Allowances			40,915,000	48,199,000	51,168,000
A012-2	Other Allowances (excluding			62,000	418,000	68,000
A03	**Operating Expenses**			**6,450,000**	**6,750,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,140,000**	**840,000**
A130	TRANSPORT			600,000	900,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TALUKA SHIKARPUR				**85,209,000**	**94,105,000**	**95,501,000**
SQ0016	**POLICE STATION DILAWAR MARFANI SHIKARPUR**					
A01	**Employees Related Expenses.**			**75,438,000**	**76,171,000**	**81,192,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	35,724,000	33,065,000	35,724,000
A011-1	Pay of Officer	**1**	**1**	413,000	646,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	35,311,000	32,419,000	35,311,000
A012	ALLOWANCES			39,714,000	43,106,000	45,468,000
A012-1	Regular Allowances			39,652,000	42,739,000	45,400,000
A012-2	Other Allowances (excluding			62,000	367,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DILAWAR MARFANI SHIKARPUR				**80,288,000**	**81,621,000**	**86,051,000**
SQ0017	**POLICE STATION LAKHI GATE SHIKARPUR**					
A01	**Employees Related Expenses.**			**55,767,000**	**59,725,000**	**61,703,000**
A011	PAY	**69**	**69**	26,424,000	26,194,000	26,431,000
A011-1	Pay of Officer	**1**	**1**	943,000	957,000	943,000
A011-2	Pay of Other Staff	**68**	**68**	25,481,000	25,237,000	25,488,000
A012	ALLOWANCES			29,343,000	33,531,000	35,272,000
A012-1	Regular Allowances			29,275,000	33,235,000	35,197,000
A012-2	Other Allowances (excluding			68,000	296,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,750,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,140,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	900,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION LAKHI GATE SHIKARPUR				**63,057,000**	**67,615,000**	**69,004,000**
SQ0018	**POLICE STATION ST. GUNJ SHIKARPUR**					
A01	**Employees Related Expenses.**			**66,113,000**	**71,580,000**	**73,894,000**
A011	PAY	**83**	**83**	31,527,000	31,210,000	31,527,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**82**	**82**	31,114,000	31,003,000	31,114,000
A012	ALLOWANCES			34,586,000	40,370,000	42,367,000
A012-1	Regular Allowances			34,518,000	39,995,000	42,292,000
A012-2	Other Allowances (excluding			68,000	375,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,750,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,140,000**	**840,000**
A130	TRANSPORT			600,000	900,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION ST. GUNJ SHIKARPUR				**73,403,000**	**79,470,000**	**81,195,000**
SQ0019	**POLICE STATION GARHI YASIN SHIKARPUR**					
A01	**Employees Related Expenses.**			**55,442,000**	**58,164,000**	**61,116,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**74**	**74**	26,673,000	25,381,000	26,673,000
A011-1	Pay of Officer	**1**	**1**	740,000	370,000	740,000
A011-2	Pay of Other Staff	**73**	**73**	25,933,000	25,011,000	25,933,000
A012	ALLOWANCES			28,769,000	32,783,000	34,443,000
A012-1	Regular Allowances			28,701,000	32,383,000	34,368,000
A012-2	Other Allowances (excluding			68,000	400,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,750,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,140,000**	**840,000**
A130	TRANSPORT			600,000	900,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GARHI YASIN SHIKARPUR				**62,732,000**	**66,054,000**	**68,417,000**
SQ0411	**KATCHA AREA POLICE SHIKARPUR**					
A01	**Employees Related Expenses.**			**602,191,000**	**473,782,000**	**477,591,000**
A011	PAY	**995**	**995**	196,931,000	196,931,000	196,931,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**995**	**995**	196,931,000	196,931,000	196,931,000
A012	ALLOWANCES			405,260,000	276,851,000	280,660,000
A012-1	Regular Allowances			405,260,000	276,851,000	280,660,000
A012-2	Other Allowances (excluding					
Total-KATCHA AREA POLICE SHIKARPUR				**602,191,000**	**473,782,000**	**477,591,000**
SQ0412	**POLICE STATION CHAK**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHAK				**4,850,000**	**5,450,000**	**4,859,000**
SQ0413	**POLICE STATION MIAN JO GOTH**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIAN JO GOTH				**4,850,000**	**5,450,000**	**4,859,000**
SQ0414	**POLICE STATION MADEJI**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MADEJI				**4,850,000**	**5,450,000**	**4,859,000**
SQ0415	**POLICE STATION JAMALPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAMALPUR				**4,850,000**	**5,450,000**	**4,859,000**
SQ0416	**POLICE STATION GOLO DERO**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION GOLO DERO				**4,850,000**	**5,450,000**	**4,859,000**
SQ0417	**POLICE STATION JHALI KALWARI**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHALI KALWARI				**4,850,000**	**5,450,000**	**4,859,000**
SQ0418	**POLICE STATION GHULAM SHAH**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHULAM SHAH				**4,850,000**	**5,450,000**	**4,859,000**
SQ0419	**POLICE STATION DAKHAN**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DAKHAN				**4,850,000**	**5,450,000**	**4,859,000**
SQ0420	**POLICE STATION BADO**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BADO				**4,850,000**	**5,450,000**	**4,859,000**
SQ0421	**POLICE STATION LAKHI GHULAM SHAH**					
A03	**Operating Expenses**			**6,450,000**	**6,750,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,600,000	4,700,000
A039	GENERAL			900,000	900,000	910,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**840,000**	**1,140,000**	**840,000**
A130	TRANSPORT			600,000	900,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION LAKHI GHULAM SHAH				**7,290,000**	**7,890,000**	**7,301,000**
SQ0422	**POLICE STATION ABAD MILLANI**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABAD MILLANI				**4,850,000**	**5,450,000**	**4,859,000**
SQ0423	**POLICE STATION BACHAL BHAYO**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BACHAL BHAYO				**4,850,000**	**5,450,000**	**4,859,000**
SQ0424	**POLICE STATION MARI**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MARI				**4,850,000**	**5,450,000**	**4,859,000**
SQ0425	**POLICE STATION KHANPUR**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION KHANPUR				**4,850,000**	**5,450,000**	**4,859,000**
SQ0426	**POLICE STATION RUSTAM**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RUSTAM				**4,850,000**	**5,450,000**	**4,859,000**
SQ0427	**POLICE STATION RAHIMABAD**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RAHIMABAD				**4,850,000**	**5,450,000**	**4,859,000**
SQ0428	**POLICE STATION NAPARKOT**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NAPARKOT				**4,850,000**	**5,450,000**	**4,859,000**
SQ0429	**POLICE STATION KOT SHAHOO**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KOT SHAHOO				**4,850,000**	**5,450,000**	**4,859,000**
SQ0430	**POLICE STATION SULTAN KOT**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SULTAN KOT				**4,850,000**	**5,450,000**	**4,859,000**
SQ0431	**POLICE STATION LODRA**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION LODRA				**4,850,000**	**5,450,000**	**4,859,000**
SQ0432	**POLICE STATION JAGGAN**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JAGGAN				**4,850,000**	**5,450,000**	**4,859,000**
SQ0433	**POLICE STATION GAHEJA**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GAHEJA				**4,850,000**	**5,450,000**	**4,859,000**
SQ0434	**POLICE STATION AMROTE SHARIF**					
A03	**Operating Expenses**			**4,250,000**	**4,450,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,700,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**1,000,000**	**600,000**
A130	TRANSPORT			400,000	800,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION AMROTE SHARIF				**4,850,000**	**5,450,000**	**4,859,000**
SY0023	**SSP DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**2,560,808,000**	**2,696,809,954**	**2,797,395,000**
A011	PAY	**2477**	**2477**	1,174,645,000	1,139,473,000	1,175,059,000
A011-1	Pay of Officer	**90**	**90**	28,775,000	22,979,000	28,778,000
A011-2	Pay of Other Staff	**2387**	**2387**	1,145,870,000	1,116,494,000	1,146,281,000
A012	ALLOWANCES			1,386,163,000	1,557,336,954	1,622,336,000
A012-1	Regular Allowances			1,384,980,000	1,542,876,000	1,621,035,000
A012-2	Other Allowances (excluding			1,183,000	14,460,954	1,301,000
A03	**Operating Expenses**			**62,331,000**	**73,243,000**	**62,407,000**
A032	COMMUNICATIONS			2,945,000	2,945,000	2,951,000
A033	UTILITIES			273,000	273,000	273,000
A038	TRAVEL & TRANSPORTATION			53,227,000	59,527,000	53,227,000
A039	GENERAL			5,886,000	10,498,000	5,956,000
A05	**Grants subsidies and Write off Loans**				**12,900,000**	
A052	GRANTS-DOMESTIC				12,900,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**3,640,000**	**3,640,000**	**3,640,000**
A130	TRANSPORT			2,969,000	2,969,000	2,969,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			402,000	402,000	402,000
Total-SSP DISTRICT SUKKUR				**2,626,981,000**	**2,786,794,954**	**2,863,644,000**
SY0028	**POLICE STATION B-SECTION SUKKUR**					
A01	**Employees Related Expenses.**			**99,232,000**	**103,973,000**	**108,497,000**
A011	PAY	**124**	**124**	46,346,000	44,756,000	46,346,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**123**	**123**	45,933,000	44,549,000	45,933,000
A012	ALLOWANCES			52,886,000	59,217,000	62,151,000
A012-1	Regular Allowances			52,818,000	58,713,000	62,076,000
A012-2	Other Allowances (excluding			68,000	504,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION B-SECTION SUKKUR				**106,522,000**	**110,663,000**	**115,798,000**
SY0029	**POLICE STATION C-SECTION SUKKUR**					
A01	**Employees Related Expenses.**			**90,056,000**	**99,032,000**	**101,053,000**
A011	PAY	**114**	**114**	41,989,000	43,055,000	42,068,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**113**	**113**	41,576,000	42,848,000	41,655,000
A012	ALLOWANCES			48,067,000	55,977,000	58,985,000
A012-1	Regular Allowances			47,999,000	55,508,000	58,910,000
A012-2	Other Allowances (excluding			68,000	469,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION C-SECTION SUKKUR				**100,176,000**	**108,352,000**	**111,189,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0030	**POLICE STATION ROHRI SUKKUR**					
A01	**Employees Related Expenses.**			**94,530,000**	**96,848,000**	**103,655,000**
A011	PAY	**120**	**120**	45,718,000	41,912,000	45,738,000
A011-1	Pay of Officer	**1**	**1**	416,000	209,000	416,000
A011-2	Pay of Other Staff	**119**	**119**	45,302,000	41,703,000	45,322,000
A012	ALLOWANCES			48,812,000	54,936,000	57,917,000
A012-1	Regular Allowances			48,744,000	54,439,000	57,842,000
A012-2	Other Allowances (excluding			68,000	497,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ROHRI SUKKUR				**104,650,000**	**106,168,000**	**113,791,000**
SY0032	**POLICE STATION A-SECTION SUKKUR**					
A01	**Employees Related Expenses.**			**104,041,000**	**103,798,000**	**112,986,000**
A011	PAY	**127**	**127**	51,027,000	45,436,000	51,027,000
A011-1	Pay of Officer	**2**	**2**	940,000	470,000	940,000
A011-2	Pay of Other Staff	**125**	**125**	50,087,000	44,966,000	50,087,000
A012	ALLOWANCES			53,014,000	58,362,000	61,959,000
A012-1	Regular Allowances			52,946,000	57,898,000	61,884,000
A012-2	Other Allowances (excluding			68,000	464,000	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION A-SECTION SUKKUR				**114,161,000**	**113,118,000**	**123,122,000**
SY0034	**POLICE STATION NEW PIND SUKKUR**					
A01	**Employees Related Expenses.**			**72,844,000**	**78,696,000**	**81,360,000**
A011	PAY	**100**	**100**	34,233,000	33,735,000	34,301,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	33,820,000	33,528,000	33,888,000
A012	ALLOWANCES			38,611,000	44,961,000	47,059,000
A012-1	Regular Allowances			38,549,000	44,556,000	46,991,000
A012-2	Other Allowances (excluding			62,000	405,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NEW PIND SUKKUR				**80,134,000**	**85,386,000**	**88,661,000**
SY0035	**POLICE STATION SITE SUKKUR**					
A01	**Employees Related Expenses.**			**72,352,000**	**72,783,000**	**77,556,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	33,870,000	31,152,000	33,870,000
A011-1	Pay of Officer	**1**	**1**	413,000	59,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	33,457,000	31,093,000	33,457,000
A012	ALLOWANCES			38,482,000	41,631,000	43,686,000
A012-1	Regular Allowances			38,420,000	41,200,000	43,618,000
A012-2	Other Allowances (excluding			62,000	431,000	68,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SITE SUKKUR				**82,472,000**	**82,103,000**	**87,692,000**
SY0036	**POLICE STATION AIRPORT SUKKUR**					
A01	**Employees Related Expenses.**			**77,748,000**	**76,663,000**	**82,729,000**
A011	PAY	**100**	**100**	36,576,000	32,923,000	36,579,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	36,163,000	32,716,000	36,166,000
A012	ALLOWANCES			41,172,000	43,740,000	46,150,000
A012-1	Regular Allowances			41,110,000	43,358,000	46,082,000
A012-2	Other Allowances (excluding			62,000	382,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION AIRPORT SUKKUR				**85,038,000**	**83,353,000**	**90,030,000**
SY0469	**SP TRAFFIC SUKKUR**					
A01	**Employees Related Expenses.**			**224,841,000**	**190,288,000**	**249,571,000**
A011	PAY	**652**	**652**	131,308,000	82,603,000	131,374,000
A011-1	Pay of Officer	**9**	**9**	2,197,000	4,116,000	2,197,000
A011-2	Pay of Other Staff	**643**	**643**	129,111,000	78,487,000	129,177,000
A012	ALLOWANCES			93,533,000	107,685,000	118,197,000
A012-1	Regular Allowances			93,533,000	106,983,000	118,197,000
A012-2	Other Allowances (excluding				702,000	
A03	**Operating Expenses**			**12,897,000**	**9,972,000**	**12,900,000**
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			7,877,000	7,877,000	7,877,000
A039	GENERAL			1,803,000	1,803,000	1,806,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A06	**Transfers**			**42,000**	**42,000**	**42,000**
A061	SCHOLARSHIP			42,000	42,000	42,000
A13	**Repairs and Maintenance**			**1,503,000**	**1,503,000**	**1,503,000**
A130	TRANSPORT			1,032,000	1,032,000	1,032,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP TRAFFIC SUKKUR				**239,283,000**	**203,605,000**	**264,016,000**
SY0585	**KATCHA AREA POLICE SUKKUR**					
A01	**Employees Related Expenses.**			**349,005,000**	**265,407,000**	**267,759,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**760**	**760**	150,517,000	150,535,000	150,536,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**760**	**760**	150,517,000	150,535,000	150,536,000
A012	ALLOWANCES			198,488,000	114,872,000	117,223,000
A012-1	Regular Allowances			198,488,000	114,475,000	117,223,000
A012-2	Other Allowances (excluding				397,000	
Total-KATCHA AREA POLICE SUKKUR				**349,005,000**	**265,407,000**	**267,759,000**
SY0587	**POLICE STATION PANO AKIL**					
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PANO AKIL				**13,250,000**	**12,250,000**	**13,271,000**
SY0588	**POLICE STATION SALEHPAT**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SALEHPAT				**7,290,000**	**6,690,000**	**7,301,000**
SY0589	**POLICE STATION RAZA GOTH**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION RAZA GOTH				**4,850,000**	**4,450,000**	**4,859,000**
SY0590	**POLICE STATION PATNI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PATNI				**7,290,000**	**6,690,000**	**7,301,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0591	**POLICE STATION ABAD**					
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION ABAD				**10,120,000**	**9,320,000**	**10,136,000**
SY0592	**POLICE STATION TAMACHANI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TAMACHANI				**4,850,000**	**4,450,000**	**4,859,000**
SY0593	**POLICE STATION KANDHRA**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION KANDHRA				**7,290,000**	**6,690,000**	**7,301,000**
SY0594	**POLICE STATION SANGI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SANGI				**7,290,000**	**6,690,000**	**7,301,000**
SY0595	**POLICE STATION DADLOI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DADLOI				**4,850,000**	**4,450,000**	**4,859,000**
SY0596	**POLICE STATION BAIJI SHARIF**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BAIJI SHARIF				**4,850,000**	**4,450,000**	**4,859,000**
SY0597	**POLICE STATION SUKKUR CANTT:**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SUKKUR CANTT:				**4,850,000**	**4,450,000**	**4,859,000**
SY0598	**POLICE STATION SADHUJA**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SADHUJA				**4,850,000**	**4,450,000**	**4,859,000**
SY0599	**POLICE STATION GUDPUR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION GUDPUR				**4,850,000**	**4,450,000**	**4,859,000**
SY0608	**SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR**					
A01	**Employees Related Expenses.**					**1,000,000**
A012	ALLOWANCES					1,000,000
A012-1	Regular Allowances					1,000,000
A012-2	Other Allowances (excluding					
Total-SSP/SP SINDH POLICE HIGHWAY PATROL UNIT SUKKUR						**1,000,000**
TN0013	**SP DISTRICT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**537,880,000**	**622,485,000**	**621,058,000**
A011	PAY	**928**	**928**	239,670,000	256,059,000	239,909,000
A011-1	Pay of Officer	**31**	**31**	13,082,000	10,620,000	13,321,000
A011-2	Pay of Other Staff	**897**	**897**	226,588,000	245,439,000	226,588,000
A012	ALLOWANCES			298,210,000	366,426,000	381,149,000
A012-1	Regular Allowances			297,158,000	363,176,000	380,073,000
A012-2	Other Allowances (excluding			1,052,000	3,250,000	1,076,000
A03	**Operating Expenses**			**37,265,000**	**35,343,000**	**37,295,000**
A032	COMMUNICATIONS			1,308,000	1,308,000	1,310,000
A033	UTILITIES			2,085,000	163,000	2,085,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			30,181,000	30,181,000	30,181,000
A039	GENERAL			3,544,000	3,544,000	3,565,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,638,000**	**1,638,000**	**1,638,000**
A130	TRANSPORT			1,268,000	1,268,000	1,268,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT TANDO MUHAMMAD KHAN				**576,985,000**	**660,868,000**	**660,193,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0014	**POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**98,739,000**	**100,785,000**	**110,246,000**
A011	PAY	**188**	**188**	49,103,000	42,830,000	49,110,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**187**	**187**	48,690,000	42,623,000	48,697,000
A012	ALLOWANCES			49,636,000	57,955,000	61,136,000
A012-1	Regular Allowances			49,568,000	57,466,000	61,061,000
A012-2	Other Allowances (excluding			68,000	489,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				**111,989,000**	**113,035,000**	**123,517,000**
TN0015	**POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**54,373,000**	**54,545,000**	**60,155,000**
A011	PAY	**89**	**89**	27,043,000	23,246,000	27,048,000
A011-1	Pay of Officer	**1**	**1**	612,000	674,000	612,000
A011-2	Pay of Other Staff	**88**	**88**	26,431,000	22,572,000	26,436,000
A012	ALLOWANCES			27,330,000	31,299,000	33,107,000
A012-1	Regular Allowances			27,268,000	31,008,000	33,039,000
A012-2	Other Allowances (excluding			62,000	291,000	68,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				**61,663,000**	**61,235,000**	**67,456,000**
TN0016	**POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**40,615,000**	**43,633,000**	**45,418,000**
A011	PAY	**89**	**89**	19,370,000	18,802,000	19,407,000
A011-1	Pay of Officer	**1**	**1**	1,154,000	577,000	1,154,000
A011-2	Pay of Other Staff	**88**	**88**	18,216,000	18,225,000	18,253,000
A012	ALLOWANCES			21,245,000	24,831,000	26,011,000
A012-1	Regular Allowances			21,183,000	24,572,000	25,943,000
A012-2	Other Allowances (excluding			62,000	259,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION MULLAKATIAR TANDO MUHAMMAD KHAN				**45,465,000**	**48,083,000**	**50,277,000**
TN0017	**POLICE STATION ABADGAR TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**39,924,000**	**32,898,000**	**42,407,000**
A011	PAY	**89**	**89**	21,961,000	14,128,000	21,961,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**88**	**88**	21,548,000	13,921,000	21,548,000
A012	ALLOWANCES			17,963,000	18,770,000	20,446,000
A012-1	Regular Allowances			17,901,000	18,578,000	20,378,000
A012-2	Other Allowances (excluding			62,000	192,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION ABADGAR TANDO MUHAMMAD KHAN				**44,774,000**	**37,348,000**	**47,266,000**
TN0018	**POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**64,667,000**	**73,871,000**	**74,560,000**
A011	PAY	**116**	**116**	29,828,000	30,921,000	29,828,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**115**	**115**	29,415,000	30,714,000	29,415,000
A012	ALLOWANCES			34,839,000	42,950,000	44,732,000
A012-1	Regular Allowances			34,771,000	42,508,000	44,657,000
A012-2	Other Allowances (excluding			68,000	442,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN				**71,957,000**	**80,561,000**	**81,861,000**
TN0255	**POLICE STATION TALUKA TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALUKA TANDO MUHAMMAD KHAN				**4,850,000**	**4,450,000**	**4,859,000**
TN0256	**POLICE STATION TANDO GHULAM HYDER**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION TANDO GHULAM HYDER				**7,290,000**	**6,690,000**	**7,301,000**
TN0257	**POLICE STATION MOYA**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MOYA				**4,850,000**	**4,450,000**	**4,859,000**
TQ0013	**SP DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**1,105,312,000**	**1,170,245,000**	**1,225,953,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1754**	**1754**	518,148,000	490,118,000	518,196,000
A011-1	Pay of Officer	**49**	**49**	18,236,000	13,602,000	18,284,000
A011-2	Pay of Other Staff	**1705**	**1705**	499,912,000	476,516,000	499,912,000
A012	ALLOWANCES			587,164,000	680,127,000	707,757,000
A012-1	Regular Allowances			586,013,000	673,321,000	706,572,000
A012-2	Other Allowances (excluding			1,151,000	6,806,000	1,185,000
A03	**Operating Expenses**			**38,416,000**	**41,322,000**	**38,427,000**
A032	COMMUNICATIONS			1,149,000	1,149,000	1,150,000
A033	UTILITIES			5,378,000	117,000	5,378,000
A038	TRAVEL & TRANSPORTATION			28,711,000	32,211,000	28,711,000
A039	GENERAL			3,178,000	7,845,000	3,188,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,693,000**	**7,512,000**	**1,693,000**
A130	TRANSPORT			1,312,000	6,312,000	1,312,000
A131	MACHINERY AND EQUIPMENT			179,000	700,000	179,000
A132	FURNITURE AND FIXTURE			202,000	500,000	202,000
Total-SP DISTRICT TANDO ALLAHYAR				**1,145,623,000**	**1,220,181,000**	**1,266,275,000**
TQ0014	**POLICE STATION TALUKA TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**83,945,000**	**93,043,000**	**94,635,000**
A011	PAY	**133**	**133**	38,632,000	39,474,000	38,652,000
A011-1	Pay of Officer	**1**	**1**	735,000	368,000	735,000
A011-2	Pay of Other Staff	**132**	**132**	37,897,000	39,106,000	37,917,000
A012	ALLOWANCES			45,313,000	53,569,000	55,983,000
A012-1	Regular Allowances			45,245,000	53,066,000	55,908,000
A012-2	Other Allowances (excluding			68,000	503,000	75,000
A03	**Operating Expenses**			**11,750,000**	**11,894,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	320,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,600,000	8,400,000
A039	GENERAL			2,000,000	2,874,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**2,200,000**	**1,500,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,500,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	350,000	250,000
A132	FURNITURE AND FIXTURE			150,000	250,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA TANDO ALLAHYAR				**97,195,000**	**107,137,000**	**107,906,000**
TQ0015	**POLICE STATION PIARO LUND TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**58,529,000**	**48,240,000**	**57,001,000**
A011	PAY	**94**	**94**	27,697,000	20,779,000	27,717,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**93**	**93**	27,284,000	20,572,000	27,304,000
A012	ALLOWANCES			30,832,000	27,461,000	29,284,000
A012-1	Regular Allowances			30,770,000	27,023,000	29,216,000
A012-2	Other Allowances (excluding			62,000	438,000	68,000
A03	**Operating Expenses**			**6,450,000**	**6,190,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	220,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,800,000	4,700,000
A039	GENERAL			900,000	1,070,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,030,000**	**840,000**
A130	TRANSPORT			600,000	700,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			80,000	120,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION PIARO LUND TANDO ALLAHYAR				**65,819,000**	**55,460,000**	**64,302,000**
TQ0016	**POLICE STATION MISSION TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**57,219,000**	**62,027,000**	**64,138,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**94**	**94**	27,327,000	26,996,000	27,327,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**93**	**93**	26,914,000	26,789,000	26,914,000
A012	ALLOWANCES			29,892,000	35,031,000	36,811,000
A012-1	Regular Allowances			29,830,000	34,723,000	36,743,000
A012-2	Other Allowances (excluding			62,000	308,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,200,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	190,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,200,000	3,100,000
A039	GENERAL			530,000	710,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**820,000**	**600,000**
A130	TRANSPORT			400,000	500,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MISSION TANDO ALLAHYAR				**62,069,000**	**67,047,000**	**68,997,000**
TQ0017	**POLICE STATION NASARPUR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**56,236,000**	**62,595,000**	**64,205,000**
A011	PAY	**94**	**94**	26,834,000	27,018,000	26,834,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**93**	**93**	26,421,000	26,811,000	26,421,000
A012	ALLOWANCES			29,402,000	35,577,000	37,371,000
A012-1	Regular Allowances			29,340,000	35,244,000	37,303,000
A012-2	Other Allowances (excluding			62,000	333,000	68,000
A03	**Operating Expenses**			**4,250,000**	**4,200,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	190,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,200,000	3,100,000
A039	GENERAL			530,000	710,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**820,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	500,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NASARPUR TANDO ALLAHYAR				**61,086,000**	**67,615,000**	**69,064,000**
TQ0018	**POLICE STATION UMAR SAND TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**36,093,000**	**36,602,000**	**39,655,000**
A011	PAY	**77**	**77**	17,302,000	15,556,000	17,313,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**76**	**76**	16,889,000	15,349,000	16,900,000
A012	ALLOWANCES			18,791,000	21,046,000	22,342,000
A012-1	Regular Allowances			17,651,000	19,777,000	21,088,000
A012-2	Other Allowances (excluding			1,140,000	1,269,000	1,254,000
A03	**Operating Expenses**			**6,450,000**	**6,190,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	220,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,800,000	4,700,000
A039	GENERAL			900,000	1,070,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,060,000**	**840,000**
A130	TRANSPORT			600,000	700,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			80,000	150,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION UMAR SAND TANDO ALLAHYAR				**43,383,000**	**43,852,000**	**46,956,000**
TQ0019	**POLICE STATION CHAMBAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**57,099,000**	**44,577,000**	**54,045,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	26,601,000	19,031,000	26,601,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	26,188,000	18,824,000	26,188,000
A012	ALLOWANCES			30,498,000	25,546,000	27,444,000
A012-1	Regular Allowances			30,430,000	25,312,000	27,369,000
A012-2	Other Allowances (excluding			68,000	234,000	75,000
A03	**Operating Expenses**			**6,450,000**	**6,250,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	220,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,800,000	4,700,000
A039	GENERAL			900,000	1,130,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,060,000**	**840,000**
A130	TRANSPORT			600,000	700,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			80,000	150,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CHAMBAR TANDO ALLAHYAR				**64,389,000**	**51,887,000**	**61,346,000**
TQ0269	**POLICE STATION SULTANABAD**					
A03	**Operating Expenses**			**4,250,000**	**4,140,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	190,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,200,000	3,100,000
A039	GENERAL			530,000	650,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**820,000**	**600,000**
A130	TRANSPORT			400,000	500,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SULTANABAD				**4,850,000**	**4,960,000**	**4,859,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0270	**POLICE STATION MASHAIKH HOTI**					
A03	**Operating Expenses**			**4,250,000**	**4,140,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	190,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,200,000	3,100,000
A039	GENERAL			530,000	650,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**820,000**	**600,000**
A130	TRANSPORT			400,000	500,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MASHAIKH HOTI				**4,850,000**	**4,960,000**	**4,859,000**
TQ0271	**POLICE STATION DASORI**					
A03	**Operating Expenses**			**4,250,000**	**4,140,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	190,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,200,000	3,100,000
A039	GENERAL			530,000	650,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**820,000**	**600,000**
A130	TRANSPORT			400,000	500,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DASORI				**4,850,000**	**4,960,000**	**4,859,000**
TQ0272	**POLICE STATION BUKERA SHARIF**					
A03	**Operating Expenses**			**6,450,000**	**6,130,000**	**6,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	220,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,800,000	4,700,000
A039	GENERAL			900,000	1,010,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**1,060,000**	**840,000**
A130	TRANSPORT			600,000	700,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			80,000	150,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION BUKERA SHARIF				**7,290,000**	**7,190,000**	**7,301,000**
TQ0273	**POLICE STATION SANJAR CHANG**					
A03	**Operating Expenses**			**4,250,000**	**4,140,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	190,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,200,000	3,100,000
A039	GENERAL			530,000	650,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**820,000**	**600,000**
A130	TRANSPORT			400,000	500,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	150,000	100,000
A132	FURNITURE AND FIXTURE			50,000	120,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SANJAR CHANG				**4,850,000**	**4,960,000**	**4,859,000**
TX0018	**SSP DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**1,067,174,000**	**1,027,887,000**	**1,107,008,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1691**	**1691**	485,210,000	434,731,000	485,304,000
A011-1	Pay of Officer	**46**	**46**	16,976,000	6,452,000	17,054,000
A011-2	Pay of Other Staff	**1645**	**1645**	468,234,000	428,279,000	468,250,000
A012	ALLOWANCES			581,964,000	593,156,000	621,704,000
A012-1	Regular Allowances			581,345,000	588,410,000	621,072,000
A012-2	Other Allowances (excluding			619,000	4,746,000	632,000
A03	**Operating Expenses**			**47,110,000**	**47,110,000**	**47,151,000**
A032	COMMUNICATIONS			1,431,000	1,431,000	1,432,000
A033	UTILITIES			2,208,000	2,208,000	2,208,000
A038	TRAVEL & TRANSPORTATION			37,316,000	37,316,000	37,316,000
A039	GENERAL			6,155,000	6,155,000	6,195,000
A05	**Grants subsidies and Write off Loans**				**10,200,000**	
A052	GRANTS-DOMESTIC				10,200,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**5,005,000**	**5,005,000**	**5,005,000**
A130	TRANSPORT			1,653,000	1,653,000	1,653,000
A131	MACHINERY AND EQUIPMENT			3,150,000	3,150,000	3,150,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SSP DISTRICT THATTA				**1,119,491,000**	**1,090,404,000**	**1,159,366,000**
TX0019	**POLICE STATION GARHO THATTA**					
A01	**Employees Related Expenses.**			**79,546,000**	**65,423,000**	**76,857,000**
A011	PAY	**95**	**95**	37,333,000	28,663,000	37,333,000
A011-1	Pay of Officer	**1**	**1**	751,000	1,041,000	751,000
A011-2	Pay of Other Staff	**94**	**94**	36,582,000	27,622,000	36,582,000
A012	ALLOWANCES			42,213,000	36,760,000	39,524,000
A012-1	Regular Allowances			42,151,000	36,440,000	39,456,000
A012-2	Other Allowances (excluding			62,000	320,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GARHO THATTA				**84,396,000**	**69,873,000**	**81,716,000**
TX0022	**POLICE STATION TALUKA THATTA**					
A01	**Employees Related Expenses.**			**49,664,000**	**47,191,000**	**51,406,000**
A011	PAY	**68**	**68**	23,458,000	20,675,000	23,458,000
A011-1	Pay of Officer	**2**	**2**	1,462,000	731,000	1,462,000
A011-2	Pay of Other Staff	**66**	**66**	21,996,000	19,944,000	21,996,000
A012	ALLOWANCES			26,206,000	26,516,000	27,948,000
A012-1	Regular Allowances			26,138,000	26,117,000	27,873,000
A012-2	Other Allowances (excluding			68,000	399,000	75,000
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA THATTA				**62,914,000**	**59,441,000**	**64,677,000**
TX0023	**POLICE STATION MAKLI THATTA**					
A01	**Employees Related Expenses.**			**50,967,000**	**49,720,752**	**52,535,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**66**	23,652,000	21,567,000	23,652,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**65**	**65**	23,239,000	21,360,000	23,239,000
A012	ALLOWANCES			27,315,000	28,153,752	28,883,000
A012-1	Regular Allowances			27,247,000	26,976,000	28,808,000
A012-2	Other Allowances (excluding			68,000	1,177,752	75,000
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MAKLI THATTA				**61,087,000**	**59,040,752**	**62,671,000**
TX0024	**POLICE STATION GHARO THATTA**					
A01	**Employees Related Expenses.**			**59,889,000**	**48,356,000**	**57,882,000**
A011	PAY	**92**	**92**	28,253,000	20,734,000	28,253,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**91**	**91**	27,840,000	20,527,000	27,840,000
A012	ALLOWANCES			31,636,000	27,622,000	29,629,000
A012-1	Regular Allowances			31,568,000	27,367,000	29,554,000
A012-2	Other Allowances (excluding			68,000	255,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION GHARO THATTA				**67,179,000**	**55,046,000**	**65,183,000**
TX0025	**POLICE STATION KEENJHAR THATTA**					
A01	**Employees Related Expenses.**			**25,994,000**	**24,922,000**	**27,488,000**
A011	PAY	**37**	**37**	12,452,000	10,745,000	12,452,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**36**	**36**	12,039,000	10,538,000	12,039,000
A012	ALLOWANCES			13,542,000	14,177,000	15,036,000
A012-1	Regular Allowances			13,474,000	14,024,000	14,961,000
A012-2	Other Allowances (excluding			68,000	153,000	75,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KEENJHAR THATTA				**30,844,000**	**29,372,000**	**32,347,000**
TX0430	**POLICE STATION JHERRUCK**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION JHERRUCK				**7,290,000**	**6,690,000**	**7,301,000**
TX0431	**POLICE STATION JHAMPIR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION JHAMPIR				**4,850,000**	**4,450,000**	**4,859,000**
TX0432	**POLICE STATION DHABEJI**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION DHABEJI				**7,290,000**	**6,690,000**	**7,301,000**
TX0433	**POLICE STATION MIRPUR SAKRO**					
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION MIRPUR SAKRO				**7,290,000**	**6,690,000**	**7,301,000**
TX0434	**POLICE STATION GHORA BARI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION GHORA BARI				**4,850,000**	**4,450,000**	**4,859,000**
TX0435	**POLICE STATION KETI BUNDER**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KETI BUNDER				**4,850,000**	**4,450,000**	**4,859,000**
UT0014	**SP DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**706,927,000**	**750,582,000**	**773,054,000**
A011	PAY	**1000**	**1000**	315,661,000	309,376,000	315,713,000
A011-1	Pay of Officer	**32**	**32**	14,117,000	14,677,000	14,166,000
A011-2	Pay of Other Staff	**968**	**968**	301,544,000	294,699,000	301,547,000
A012	ALLOWANCES			391,266,000	441,206,000	457,341,000
A012-1	Regular Allowances			390,390,000	436,691,000	456,377,000
A012-2	Other Allowances (excluding			876,000	4,515,000	964,000
A03	**Operating Expenses**			**37,703,000**	**62,467,000**	**37,723,000**
A032	COMMUNICATIONS			549,000	549,000	551,000
A038	TRAVEL & TRANSPORTATION			31,952,000	49,216,000	31,952,000
A039	GENERAL			5,202,000	12,702,000	5,220,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A06	**Transfers**			**134,000**	**134,000**	**134,000**
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	**Repairs and Maintenance**			**1,858,000**	**5,368,000**	**1,858,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,475,000	4,785,000	1,475,000
A131	MACHINERY AND EQUIPMENT			181,000	381,000	181,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT UMERKOT				**746,622,000**	**821,251,000**	**812,769,000**
UT0015	**POLICE STATION TALUKA UMERKOT**					
A01	**Employees Related Expenses.**			**63,335,000**	**52,732,000**	**61,219,000**
A011	PAY	**82**	**82**	29,062,000	22,637,000	29,070,000
A011-1	Pay of Officer	**2**	**2**	1,131,000	659,000	1,131,000
A011-2	Pay of Other Staff	**80**	**80**	27,931,000	21,978,000	27,939,000
A012	ALLOWANCES			34,273,000	30,095,000	32,149,000
A012-1	Regular Allowances			34,205,000	29,817,000	32,074,000
A012-2	Other Allowances (excluding			68,000	278,000	75,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION TALUKA UMERKOT				**68,185,000**	**57,182,000**	**66,078,000**
UT0016	**POLICE STATION KUNRI UMERKOT**					
A01	**Employees Related Expenses.**			**59,601,000**	**51,768,000**	**59,793,000**
A011	PAY	**85**	**85**	28,034,000	21,932,000	28,034,000
A011-1	Pay of Officer	**1**	**1**	788,000	842,000	788,000
A011-2	Pay of Other Staff	**84**	**84**	27,246,000	21,090,000	27,246,000
A012	ALLOWANCES			31,567,000	29,836,000	31,759,000
A012-1	Regular Allowances			31,499,000	29,559,000	31,684,000
A012-2	Other Allowances (excluding			68,000	277,000	75,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**8,940,000**	**8,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	6,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION KUNRI UMERKOT				**69,721,000**	**61,088,000**	**69,929,000**
UT0017	**POLICE STATION SAMARO UMERKOT**					
A01	**Employees Related Expenses.**			**44,199,000**	**37,434,000**	**42,615,000**
A011	PAY	**67**	**67**	20,111,000	16,378,000	20,111,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**66**	**66**	19,698,000	16,171,000	19,698,000
A012	ALLOWANCES			24,088,000	21,056,000	22,504,000
A012-1	Regular Allowances			24,020,000	20,852,000	22,429,000
A012-2	Other Allowances (excluding			68,000	204,000	75,000
A03	**Operating Expenses**			**6,450,000**	**5,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	4,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION SAMARO UMERKOT				**51,489,000**	**44,124,000**	**49,916,000**
UT0018	**POLICE STATION CHHORE UMERKOT**					
A01	**Employees Related Expenses.**			**48,119,000**	**37,755,000**	**45,077,000**
A011	PAY	**70**	**70**	22,013,000	16,295,000	22,013,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**69**	**69**	21,600,000	16,088,000	21,600,000
A012	ALLOWANCES			26,106,000	21,460,000	23,064,000
A012-1	Regular Allowances			26,044,000	21,251,000	22,996,000
A012-2	Other Allowances (excluding			62,000	209,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION CHHORE UMERKOT				**52,969,000**	**42,205,000**	**49,936,000**
UT0019	**POLICE STATION KHOKHARAPAR UMERKOT**					
A01	**Employees Related Expenses.**			**50,005,000**	**38,152,000**	**47,727,000**
A011	PAY	**70**	**70**	24,392,000	16,469,000	24,392,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**69**	**69**	23,979,000	16,262,000	23,979,000
A012	ALLOWANCES			25,613,000	21,683,000	23,335,000
A012-1	Regular Allowances			25,551,000	21,275,000	23,267,000
A012-2	Other Allowances (excluding			62,000	408,000	68,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION KHOKHARAPAR UMERKOT				**54,855,000**	**42,602,000**	**52,586,000**
UT0020	**POLICE STATION SHADI PALI UMERKOT**					
A01	**Employees Related Expenses.**			**35,199,000**	**30,957,000**	**35,669,000**
A011	PAY	**70**	**70**	16,817,000	13,343,000	16,817,000
A011-1	Pay of Officer	**1**	**1**	413,000	347,000	413,000
A011-2	Pay of Other Staff	**69**	**69**	16,404,000	12,996,000	16,404,000
A012	ALLOWANCES			18,382,000	17,614,000	18,852,000
A012-1	Regular Allowances			18,164,000	17,287,000	18,612,000
A012-2	Other Allowances (excluding			218,000	327,000	240,000
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SHADI PALI UMERKOT				**40,049,000**	**35,407,000**	**40,528,000**
UT0406	**POLICE STATION SOOFI FAQIR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION SOOFI FAQIR				**4,850,000**	**4,450,000**	**4,859,000**
UT0407	**POLICE STATION PITHORO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION PITHORO				**4,850,000**	**4,450,000**	**4,859,000**
UT0408	**POLICE STATION DHORONARO**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION DHORONARO				**4,850,000**	**4,450,000**	**4,859,000**
UT0409	**POLICE STATION GHULAM NABI SHAH**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION GHULAM NABI SHAH				**4,850,000**	**4,450,000**	**4,859,000**
UT0410	**POLICE STATION BODAR FARM**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION BODAR FARM				**4,850,000**	**4,450,000**	**4,859,000**
UT0411	**POLICE STATION NABISAR**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION NABISAR				**4,850,000**	**4,450,000**	**4,859,000**
UT0412	**POLICE STATION TALHI**					
A03	**Operating Expenses**			**4,250,000**	**3,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	3,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION TALHI				**4,850,000**	**4,450,000**	**4,859,000**
UT0413	**POLICE STATION UMERKOT CITY**					
A03	**Operating Expenses**			**11,750,000**	**10,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	8,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION UMERKOT CITY				**13,250,000**	**12,250,000**	**13,271,000**
KQ0270	**SP KORANGI DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**529,112,000**	**566,101,814**	**581,373,000**
A011	PAY	**693**	**693**	234,318,000	230,516,000	234,324,000
A011-1	Pay of Officer	**28**	**28**	6,363,000	2,167,000	6,369,000
A011-2	Pay of Other Staff	**665**	**665**	227,955,000	228,349,000	227,955,000
A012	ALLOWANCES			294,794,000	335,585,814	347,049,000
A012-1	Regular Allowances			294,738,000	331,733,000	347,035,000
A012-2	Other Allowances (excluding			56,000	3,852,814	14,000
A03	**Operating Expenses**			**21,094,000**	**16,215,000**	**21,134,000**
A032	COMMUNICATIONS			352,000	352,000	352,000
A033	UTILITIES			5,620,000	741,000	5,620,000
A038	TRAVEL & TRANSPORTATION			8,207,000	8,207,000	8,207,000
A039	GENERAL			6,915,000	6,915,000	6,955,000
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,041,000**	**2,041,000**	**2,041,000**
A130	TRANSPORT			1,159,000	1,159,000	1,159,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SP KORANGI DIVISION KARACHI				**552,578,000**	**584,688,814**	**604,879,000**
KQ0271	**SSP CITY DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**363,116,000**	**345,294,471**	**379,718,000**
A011	PAY	**329**	**329**	165,474,000	139,852,000	165,506,000
A011-1	Pay of Officer	**38**	**38**	10,732,000	6,515,000	10,732,000
A011-2	Pay of Other Staff	**291**	**291**	154,742,000	133,337,000	154,774,000
A012	ALLOWANCES			197,642,000	205,442,471	214,212,000
A012-1	Regular Allowances			196,518,000	201,606,000	212,557,000
A012-2	Other Allowances (excluding			1,124,000	3,836,471	1,655,000
A03	**Operating Expenses**			**9,425,000**	**6,500,000**	**9,465,000**
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			3,374,000	449,000	3,374,000
A038	TRAVEL & TRANSPORTATION			4,977,000	4,977,000	4,977,000
A039	GENERAL			794,000	794,000	834,000
A06	**Transfers**			**166,000**	**166,000**	**166,000**
A061	SCHOLARSHIP			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**608,000**	**608,000**	**608,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-SSP CITY DIVISION KARACHI				**373,315,000**	**352,568,471**	**389,957,000**
KQ0277	**POLICE STATION CIVIL LINES KARACHI**					
A01	**Employees Related Expenses.**			**217,198,000**	**220,122,000**	**232,203,000**
A011	PAY	**304**	**304**	96,963,000	89,940,000	96,963,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**302**	**302**	96,137,000	89,527,000	96,137,000
A012	ALLOWANCES			120,235,000	130,182,000	135,240,000
A012-1	Regular Allowances			119,734,000	128,043,000	134,186,000
A012-2	Other Allowances (excluding			501,000	2,139,000	1,054,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION CIVIL LINES KARACHI				**228,148,000**	**230,272,000**	**243,169,000**
KQ0278	**POLICE STATION FRERE KARACHI**					
A01	**Employees Related Expenses.**				**32,282,571**	
A011	PAY				13,022,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				13,022,000	
A012	ALLOWANCES				19,260,571	
A012-1	Regular Allowances				18,578,000	
A012-2	Other Allowances (excluding				682,571	
Total-POLICE STATION FRERE KARACHI					**32,282,571**	
KQ0279	**POLICE STATION CITY COURT KARACHI**					
A01	**Employees Related Expenses.**			**133,602,000**	**119,047,942**	**133,312,000**
A011	PAY	**152**	**152**	59,403,000	48,463,000	59,403,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**151**	**151**	58,990,000	48,256,000	58,990,000
A012	ALLOWANCES			74,199,000	70,584,942	73,909,000
A012-1	Regular Allowances			73,915,000	69,438,000	73,471,000
A012-2	Other Allowances (excluding			284,000	1,146,942	438,000
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION CITY COURT KARACHI				**141,342,000**	**126,187,942**	**141,063,000**
KQ0280	**POLICE STATION GARDEN KARACHI**					
A01	**Employees Related Expenses.**			**126,997,000**	**117,283,214**	**128,718,000**
A011	PAY	**152**	**152**	56,694,000	47,797,000	56,694,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**151**	**151**	56,281,000	47,590,000	56,281,000
A012	ALLOWANCES			70,303,000	69,486,214	72,024,000
A012-1	Regular Allowances			70,248,000	67,935,000	71,648,000
A012-2	Other Allowances (excluding			55,000	1,551,214	376,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GARDEN KARACHI				**137,947,000**	**127,433,214**	**139,684,000**
KQ0281	**POLICE STATION NABI BUX KARACHI**					
A01	**Employees Related Expenses.**			**126,884,000**	**122,846,967**	**133,300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**152**	**152**	58,093,000	50,415,000	58,093,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**151**	**151**	57,680,000	50,208,000	57,680,000
A012	ALLOWANCES			68,791,000	72,431,967	75,207,000
A012-1	Regular Allowances			68,791,000	71,245,000	75,207,000
A012-2	Other Allowances (excluding				1,186,967	
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NABI BUX KARACHI				**134,624,000**	**129,986,967**	**141,051,000**
KQ0282	**POLICE STATION NAPIER KARACHI**					
A01	**Employees Related Expenses.**			**120,145,000**	**131,060,079**	**134,350,000**
A011	PAY	**152**	**152**	55,276,000	54,702,000	55,276,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**151**	**151**	54,863,000	54,495,000	54,863,000
A012	ALLOWANCES			64,869,000	76,358,079	79,074,000
A012-1	Regular Allowances			64,869,000	75,667,000	79,074,000
A012-2	Other Allowances (excluding				691,079	
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NAPIER KARACHI				**127,885,000**	**138,200,079**	**142,101,000**
KQ0283	**POLICE STATION EIDGAH KARACHI**					
A01	**Employees Related Expenses.**			**227,031,000**	**231,452,000**	**244,717,000**
A011	PAY	**300**	**300**	104,117,000	96,960,000	104,120,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**298**	**298**	103,291,000	96,547,000	103,294,000
A012	ALLOWANCES			122,914,000	134,492,000	140,597,000
A012-1	Regular Allowances			122,276,000	133,108,000	140,197,000
A012-2	Other Allowances (excluding			638,000	1,384,000	400,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION EIDGAH KARACHI				**237,981,000**	**241,602,000**	**255,683,000**
KQ0284	**POLICE STATION MITHADAR KARACHI**					
A01	**Employees Related Expenses.**			**248,199,000**	**251,546,000**	**265,391,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**344**	**344**	111,674,000	104,198,000	111,674,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**342**	**342**	110,848,000	103,785,000	110,848,000
A012	ALLOWANCES			136,525,000	147,348,000	153,717,000
A012-1	Regular Allowances			136,221,000	145,956,000	153,401,000
A012-2	Other Allowances (excluding			304,000	1,392,000	316,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MITHADAR KARACHI				**259,149,000**	**261,696,000**	**276,357,000**
KQ0285	**POLICE STATION BOAT BASIN KARACHI**					
A01	**Employees Related Expenses.**				**16,935,000**	
A011	PAY				6,446,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				6,446,000	
A012	ALLOWANCES				10,489,000	
A012-1	Regular Allowances				9,193,000	
A012-2	Other Allowances (excluding				1,296,000	
Total-POLICE STATION BOAT BASIN KARACHI					**16,935,000**	
KQ0287	**POLICE STATION DEFENCE KARACHI**					
A01	**Employees Related Expenses.**			**240,531,000**	**226,983,081**	**248,708,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**304**	**304**	110,480,000	95,364,000	110,480,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**302**	**302**	109,654,000	94,951,000	109,654,000
A012	ALLOWANCES			130,051,000	131,619,081	138,228,000
A012-1	Regular Allowances			129,929,000	129,866,000	137,778,000
A012-2	Other Allowances (excluding			122,000	1,753,081	450,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION DEFENCE KARACHI				**255,751,000**	**241,203,081**	**263,949,000**
KQ0288	**POLICE STATION MEHMOODABAD KARACHI**					
A01	**Employees Related Expenses.**			**418,617,000**	**395,752,619**	**455,194,000**
A011	PAY	**440**	**440**	210,792,000	163,514,000	210,792,000
A011-1	Pay of Officer	**3**	**3**	1,403,000	702,000	1,403,000
A011-2	Pay of Other Staff	**437**	**437**	209,389,000	162,812,000	209,389,000
A012	ALLOWANCES			207,825,000	232,238,619	244,402,000
A012-1	Regular Allowances			207,778,000	229,905,000	244,390,000
A012-2	Other Allowances (excluding			47,000	2,333,619	12,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION MEHMOODABAD KARACHI				**433,837,000**	**409,972,619**	**470,435,000**
KQ0289	**POLICE STATION BALOCH COLONY KARACHI**					
A01	**Employees Related Expenses.**				**145,000**	
A011	PAY				66,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				66,000	
A012	ALLOWANCES				79,000	
A012-1	Regular Allowances				79,000	
A012-2	Other Allowances (excluding					
Total-POLICE STATION BALOCH COLONY KARACHI					**145,000**	
KQ0290	**POLICE STATION BAGHDADI KARACHI**					
A01	**Employees Related Expenses.**			**250,258,000**	**283,733,474**	**285,299,000**
A011	PAY	**404**	**404**	114,226,000	118,714,000	114,226,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**402**	**402**	113,400,000	118,301,000	113,400,000
A012	ALLOWANCES			136,032,000	165,019,474	171,073,000
A012-1	Regular Allowances			136,032,000	162,602,000	171,073,000
A012-2	Other Allowances (excluding				2,417,474	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION BAGHDADI KARACHI				**265,478,000**	**297,953,474**	**300,540,000**
KQ0291	**POLICE STATION KALAKOT KARACHI**					
A01	**Employees Related Expenses.**				**350,000**	
A011	PAY				152,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				152,000	
A012	ALLOWANCES				198,000	
A012-1	Regular Allowances				196,000	
A012-2	Other Allowances (excluding				2,000	
Total-POLICE STATION KALAKOT KARACHI					**350,000**	
KQ0294	**POLICE STATION SHAH LATIF KARACHI**					
A01	**Employees Related Expenses.**			**114,260,000**	**117,965,473**	**122,702,000**
A011	PAY	**136**	**136**	51,033,000	48,262,000	51,042,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	50,620,000	48,055,000	50,629,000
A012	ALLOWANCES			63,227,000	69,703,473	71,660,000
A012-1	Regular Allowances			63,227,000	68,257,000	71,660,000
A012-2	Other Allowances (excluding				1,446,473	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,646,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,275,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAH LATIF KARACHI				**129,480,000**	**132,185,473**	**137,948,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0295	**POLICE STATION STEEL TOWN KARACHI**					
A01	**Employees Related Expenses.**			**189,634,000**	**194,130,000**	**204,142,000**
A011	PAY	**208**	**208**	86,508,000	81,929,000	86,508,000
A011-1	Pay of Officer	**3**	**3**	1,605,000	1,672,000	1,605,000
A011-2	Pay of Other Staff	**205**	**205**	84,903,000	80,257,000	84,903,000
A012	ALLOWANCES			103,126,000	112,201,000	117,634,000
A012-1	Regular Allowances			102,733,000	111,108,000	117,202,000
A012-2	Other Allowances (excluding			393,000	1,093,000	432,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION STEEL TOWN KARACHI				**204,854,000**	**208,350,000**	**219,383,000**
KQ0296	**POLICE STATION IBRAHIM HAIDRI KARACHI**					
A01	**Employees Related Expenses.**			**208,677,000**	**213,134,205**	**223,645,000**
A011	PAY	**244**	**244**	94,212,000	89,084,000	94,239,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**242**	**242**	93,386,000	88,671,000	93,413,000
A012	ALLOWANCES			114,465,000	124,050,205	129,406,000
A012-1	Regular Allowances			114,138,000	122,459,000	129,046,000
A012-2	Other Allowances (excluding			327,000	1,591,205	360,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION IBRAHIM HAIDRI KARACHI				**223,897,000**	**227,354,205**	**238,886,000**
KQ0297	**POLICE STATION GADAP CITY KARACHI**					
A01	**Employees Related Expenses.**			**114,968,000**	**119,844,000**	**124,584,000**
A011	PAY	**136**	**136**	51,929,000	50,144,000	51,929,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	51,516,000	49,937,000	51,516,000
A012	ALLOWANCES			63,039,000	69,700,000	72,655,000
A012-1	Regular Allowances			63,039,000	69,213,000	72,655,000
A012-2	Other Allowances (excluding				487,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GADAP CITY KARACHI				**125,918,000**	**129,994,000**	**135,550,000**
KQ0298	**POLICE STATION MEMON GOTH KARACHI**					
A01	**Employees Related Expenses.**			**120,936,000**	**123,576,000**	**130,196,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**136**	**136**	54,840,000	51,289,000	54,840,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	54,427,000	51,082,000	54,427,000
A012	ALLOWANCES			66,096,000	72,287,000	75,356,000
A012-1	Regular Allowances			66,096,000	71,781,000	75,356,000
A012-2	Other Allowances (excluding				506,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MEMON GOTH KARACHI				**131,886,000**	**133,726,000**	**141,162,000**
KQ0299	**POLICE STATION SACHAL KARACHI**					
A01	**Employees Related Expenses.**			**119,719,000**	**115,049,000**	**124,791,000**
A011	PAY	**136**	**136**	54,518,000	48,072,000	54,518,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	54,105,000	47,865,000	54,105,000
A012	ALLOWANCES			65,201,000	66,977,000	70,273,000
A012-1	Regular Allowances			65,201,000	66,496,000	70,273,000
A012-2	Other Allowances (excluding				481,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,646,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,275,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SACHAL KARACHI				**134,939,000**	**129,269,000**	**140,037,000**
KQ0300	**POLICE STATION GULSHAN-E- MAIMAR KARACHI**					
A01	**Employees Related Expenses.**			**101,888,000**	**91,601,069**	**102,795,000**
A011	PAY	**136**	**136**	46,829,000	37,985,000	46,829,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	46,416,000	37,778,000	46,416,000
A012	ALLOWANCES			55,059,000	53,616,069	55,966,000
A012-1	Regular Allowances			55,059,000	52,647,000	55,966,000
A012-2	Other Allowances (excluding				969,069	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION GULSHAN-E- MAIMAR KARACHI				**112,838,000**	**101,751,069**	**113,761,000**
KQ0302	**POLICE STATION GULISTAN-E- JOHAR KARACHI**					
A01	**Employees Related Expenses.**			**118,563,000**	**116,641,914**	**125,093,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**141**	**141**	54,123,000	48,389,000	54,123,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**140**	**140**	53,710,000	48,182,000	53,710,000
A012	ALLOWANCES			64,440,000	68,252,914	70,970,000
A012-1	Regular Allowances			64,051,000	67,118,000	70,542,000
A012-2	Other Allowances (excluding			389,000	1,134,914	428,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION GULISTAN-E- JOHAR KARACHI				**133,783,000**	**130,861,914**	**140,334,000**
KQ0303	**POLICE STATION PIB COLONY KARACHI**					
A01	**Employees Related Expenses.**			**259,582,000**	**159,485,000**	**235,450,000**
A011	PAY	**289**	**289**	132,928,000	67,463,000	132,928,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**287**	**287**	132,102,000	67,050,000	132,102,000
A012	ALLOWANCES			126,654,000	92,022,000	102,522,000
A012-1	Regular Allowances			126,654,000	91,384,000	102,522,000
A012-2	Other Allowances (excluding				638,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PIB COLONY KARACHI				**274,802,000**	**173,705,000**	**250,691,000**
KQ0305	**POLICE STATION SOLDIER BAZAR KARACHI**					
A01	**Employees Related Expenses.**				**300,000**	
A012	ALLOWANCES				300,000	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				300,000	
Total-POLICE STATION SOLDIER BAZAR KARACHI					**300,000**	
KQ0306	**POLICE STATION BRIGADE KARACHI**					
A01	**Employees Related Expenses.**			**114,344,000**	**112,927,993**	**120,836,000**
A011	PAY	**141**	**141**	52,546,000	47,210,000	52,546,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**140**	**140**	52,133,000	47,003,000	52,133,000
A012	ALLOWANCES			61,798,000	65,717,993	68,290,000
A012-1	Regular Allowances			61,798,000	64,714,000	68,290,000
A012-2	Other Allowances (excluding				1,003,993	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POLICE STATION BRIGADE KARACHI				**125,294,000**	**123,077,993**	**131,802,000**
KQ0307	**POLICE STATION SHAH FAISAL KARACHI**					
A01	**Employees Related Expenses.**			**233,069,000**	**243,235,230**	**253,662,000**
A011	PAY	**277**	**277**	106,450,000	101,124,000	106,450,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**275**	**275**	105,624,000	100,711,000	105,624,000
A012	ALLOWANCES			126,619,000	142,111,230	147,212,000
A012-1	Regular Allowances			126,619,000	140,143,000	147,212,000
A012-2	Other Allowances (excluding				1,968,230	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAH FAISAL KARACHI				**248,289,000**	**257,455,230**	**268,903,000**
KQ0309	**POLICE STATION MODEL COLONY KARACHI**					
A01	**Employees Related Expenses.**			**109,556,000**	**118,123,750**	**121,068,000**
A011	PAY	**141**	**141**	49,282,000	48,297,000	49,282,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**140**	**140**	48,869,000	48,090,000	48,869,000
A012	ALLOWANCES			60,274,000	69,826,750	71,786,000
A012-1	Regular Allowances			60,274,000	68,594,000	71,719,000
A012-2	Other Allowances (excluding				1,232,750	67,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MODEL COLONY KARACHI				**120,506,000**	**128,273,750**	**132,034,000**
KQ0310	**POLICE STATION SAUDABAD KARACHI**					
A01	**Employees Related Expenses.**			**223,161,000**	**228,978,000**	**241,598,000**
A011	PAY	**272**	**272**	101,445,000	94,417,000	101,445,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**270**	**270**	100,619,000	94,004,000	100,619,000
A012	ALLOWANCES			121,716,000	134,561,000	140,153,000
A012-1	Regular Allowances			121,716,000	133,606,000	140,153,000
A012-2	Other Allowances (excluding				955,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SAUDABAD KARACHI				**238,381,000**	**243,198,000**	**256,839,000**
KQ0312	**POLICE STATION AWAMI COLONY KARACHI**					
A01	**Employees Related Expenses.**			**118,240,000**	**116,495,000**	**124,629,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**136**	**136**	53,853,000	48,789,000	53,853,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	53,440,000	48,582,000	53,440,000
A012	ALLOWANCES			64,387,000	67,706,000	70,776,000
A012-1	Regular Allowances			64,387,000	67,242,000	70,776,000
A012-2	Other Allowances (excluding				464,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION AWAMI COLONY KARACHI				**133,460,000**	**130,715,000**	**139,870,000**
KQ0313	**POLICE STATION KORANGI INDUSTRIAL AREA KARACHI**					
A01	**Employees Related Expenses.**			**121,156,000**	**119,004,000**	**127,998,000**
A011	PAY	**136**	**136**	55,271,000	49,334,000	55,271,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**135**	**135**	54,858,000	49,127,000	54,858,000
A012	ALLOWANCES			65,885,000	69,670,000	72,727,000
A012-1	Regular Allowances			65,885,000	69,178,000	72,727,000
A012-2	Other Allowances (excluding				492,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,646,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,275,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				**136,376,000**	**133,224,000**	**143,244,000**
KQ0315	**SSP DISTRICT KEAMARI SOUTH, KARACHI**					
A01	**Employees Related Expenses.**			**298,433,000**	**380,525,505**	**365,666,000**
A011	PAY	**372**	**372**	137,619,000	162,033,000	137,806,000
A011-1	Pay of Officer	**22**	**22**	6,830,000	7,409,000	7,017,000
A011-2	Pay of Other Staff	**350**	**350**	130,789,000	154,624,000	130,789,000
A012	ALLOWANCES			160,814,000	218,492,505	227,860,000
A012-1	Regular Allowances			160,814,000	216,755,000	227,860,000
A012-2	Other Allowances (excluding				1,737,505	
A03	**Operating Expenses**			**9,797,000**	**7,849,000**	**9,907,000**
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			3,217,000	3,217,000	3,217,000
A039	GENERAL			4,522,000	4,522,000	4,632,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,095,000**	**1,095,000**	**1,095,000**
A130	TRANSPORT			213,000	213,000	213,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP DISTRICT KEAMARI SOUTH, KARACHI				**309,325,000**	**390,369,505**	**376,668,000**
KQ0316	**POLICE STATION PAK COLONY KARACHI**					
A01	**Employees Related Expenses.**			**123,471,000**	**126,103,000**	**131,376,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**156**	**156**	54,656,000	52,326,000	54,656,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**155**	**155**	54,243,000	52,119,000	54,243,000
A012	ALLOWANCES			68,815,000	73,777,000	76,720,000
A012-1	Regular Allowances			68,815,000	73,027,000	76,532,000
A012-2	Other Allowances (excluding				750,000	188,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PAK COLONY KARACHI				**134,421,000**	**136,253,000**	**142,342,000**
KQ0317	**POLICE STATION PEERABAD KARACHI**					
A01	**Employees Related Expenses.**			**240,098,000**	**238,131,000**	**252,983,000**
A011	PAY	**324**	**324**	107,398,000	98,209,000	107,398,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**322**	**322**	106,572,000	97,796,000	106,572,000
A012	ALLOWANCES			132,700,000	139,922,000	145,585,000
A012-1	Regular Allowances			132,700,000	138,807,000	145,585,000
A012-2	Other Allowances (excluding				1,115,000	
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION PEERABAD KARACHI				**255,318,000**	**252,351,000**	**268,224,000**
KQ0318	**POLICE STATION PAK BAZAR KARACHI**					
A01	**Employees Related Expenses.**			**107,232,000**	**104,414,604**	**110,843,000**
A011	PAY	**151**	**151**	46,995,000	42,157,000	46,995,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	46,582,000	41,950,000	46,582,000
A012	ALLOWANCES			60,237,000	62,257,604	63,848,000
A012-1	Regular Allowances			59,830,000	60,621,000	63,400,000
A012-2	Other Allowances (excluding			407,000	1,636,604	448,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION PAK BAZAR KARACHI				**118,182,000**	**114,564,604**	**121,809,000**
KQ0320	**POLICE STATION SURJANI KARACHI**					
A01	**Employees Related Expenses.**			**116,880,000**	**113,490,997**	**121,508,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**151**	**151**	52,757,000	46,953,000	52,757,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	52,344,000	46,746,000	52,344,000
A012	ALLOWANCES			64,123,000	66,537,997	68,751,000
A012-1	Regular Allowances			64,123,000	65,121,000	68,676,000
A012-2	Other Allowances (excluding				1,416,997	75,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SURJANI KARACHI				**132,100,000**	**127,710,997**	**136,749,000**
KQ0321	**POLICE STATION MOUCHKO KARACHI**					
A01	**Employees Related Expenses.**			**92,356,000**	**124,125,000**	**117,871,000**
A011	PAY	**151**	**151**	42,009,000	51,141,000	42,009,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	41,596,000	50,934,000	41,596,000
A012	ALLOWANCES			50,347,000	72,984,000	75,862,000
A012-1	Regular Allowances			50,347,000	72,416,000	75,862,000
A012-2	Other Allowances (excluding				568,000	
A03	**Operating Expenses**			**9,720,000**	**9,195,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	375,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION MOUCHKO KARACHI				**103,306,000**	**134,550,000**	**128,837,000**
KQ0323	**POLICE STATION JACKSON KARACHI**					
A01	**Employees Related Expenses.**			**213,623,000**	**195,381,000**	**216,436,000**
A011	PAY	**302**	**302**	96,613,000	81,643,000	96,613,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**300**	**300**	95,787,000	81,230,000	95,787,000
A012	ALLOWANCES			117,010,000	113,738,000	119,823,000
A012-1	Regular Allowances			116,822,000	112,921,000	119,802,000
A012-2	Other Allowances (excluding			188,000	817,000	21,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION JACKSON KARACHI				**228,843,000**	**209,601,000**	**231,677,000**
KQ0324	**POLICE STATION DOCKS KARACHI**					
A01	**Employees Related Expenses.**			**107,376,000**	**128,352,000**	**129,537,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**151**	**151**	51,568,000	53,428,000	51,568,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	51,155,000	53,221,000	51,155,000
A012	ALLOWANCES			55,808,000	74,924,000	77,969,000
A012-1	Regular Allowances			55,734,000	74,291,000	77,969,000
A012-2	Other Allowances (excluding			74,000	633,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION DOCKS KARACHI				**118,326,000**	**138,502,000**	**140,503,000**
KQ0325	**POLICE STATION SHER SHAH KARACHI**					
A01	**Employees Related Expenses.**			**120,009,000**	**112,841,000**	**122,341,000**
A011	PAY	**151**	**151**	53,343,000	46,958,000	53,343,000
A011-1	Pay of Officer	**1**	**1**	892,000	446,000	892,000
A011-2	Pay of Other Staff	**150**	**150**	52,451,000	46,512,000	52,451,000
A012	ALLOWANCES			66,666,000	65,883,000	68,998,000
A012-1	Regular Allowances			66,666,000	65,352,000	68,998,000
A012-2	Other Allowances (excluding				531,000	
A03	**Operating Expenses**			**6,880,000**	**6,280,000**	**6,891,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			5,000,000	5,000,000	5,000,000
A039	GENERAL			1,030,000	1,030,000	1,040,000
A13	**Repairs and Maintenance**			**860,000**	**860,000**	**860,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION SHER SHAH KARACHI				**127,749,000**	**119,981,000**	**130,092,000**
KQ0326	**POLICE STATION SAMANABAD KARACHI**					
A01	**Employees Related Expenses.**			**105,242,000**	**103,766,792**	**111,058,000**
A011	PAY	**151**	**151**	47,161,000	42,236,000	47,161,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	46,748,000	42,029,000	46,748,000
A012	ALLOWANCES			58,081,000	61,530,792	63,897,000
A012-1	Regular Allowances			57,931,000	60,688,000	63,684,000
A012-2	Other Allowances (excluding			150,000	842,792	213,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SAMANABAD KARACHI				**116,192,000**	**113,916,792**	**122,024,000**
KQ0327	**POLICE STATION JOHARABAD KARACHI**					
A01	**Employees Related Expenses.**			**249,938,000**	**184,470,284**	**229,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**302**	**302**	115,852,000	77,839,000	115,852,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**300**	**300**	115,026,000	77,426,000	115,026,000
A012	ALLOWANCES			134,086,000	106,631,284	114,051,000
A012-1	Regular Allowances			133,961,000	105,398,000	114,020,000
A012-2	Other Allowances (excluding			125,000	1,233,284	31,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION JOHARABAD KARACHI				**260,888,000**	**194,620,284**	**240,869,000**
KQ0329	**POLICE STATION FB INDUSTRIAL AREA KARACHI**					
A01	**Employees Related Expenses.**			**219,284,000**	**220,070,276**	**233,200,000**
A011	PAY	**302**	**302**	98,737,000	89,865,000	98,743,000
A011-1	Pay of Officer	**2**	**2**	826,000	413,000	826,000
A011-2	Pay of Other Staff	**300**	**300**	97,911,000	89,452,000	97,917,000
A012	ALLOWANCES			120,547,000	130,205,276	134,457,000
A012-1	Regular Allowances			120,547,000	128,676,000	134,457,000
A012-2	Other Allowances (excluding				1,529,276	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION FB INDUSTRIAL AREA KARACHI				**230,234,000**	**230,220,276**	**244,166,000**
KQ0331	**POLICE STATION NEW KARACHI INDUSTRIAL AREA**					
A01	**Employees Related Expenses.**			**119,722,000**	**131,245,000**	**133,627,000**
A011	PAY	**151**	**151**	53,337,000	54,139,000	53,348,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	52,924,000	53,932,000	52,935,000
A012	ALLOWANCES			66,385,000	77,106,000	80,279,000
A012-1	Regular Allowances			65,950,000	75,913,000	79,612,000
A012-2	Other Allowances (excluding			435,000	1,193,000	667,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION NEW KARACHI INDUSTRIAL AREA				**130,672,000**	**141,395,000**	**144,593,000**
KQ0332	**POLICE STATION BILAL COLONY KARACHI**					
A01	**Employees Related Expenses.**			**119,430,000**	**126,580,960**	**130,688,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**151**	**151**	54,422,000	51,830,000	54,422,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	54,009,000	51,623,000	54,009,000
A012	ALLOWANCES			65,008,000	74,750,960	76,266,000
A012-1	Regular Allowances			65,008,000	72,916,000	76,266,000
A012-2	Other Allowances (excluding				1,834,960	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION BILAL COLONY KARACHI				**130,380,000**	**136,730,960**	**141,654,000**
KQ0333	**POLICE STATION SIR SYED KARACHI**					
A01	**Employees Related Expenses.**			**112,286,000**	**117,128,000**	**122,176,000**
A011	PAY	**151**	**151**	50,533,000	48,164,000	50,533,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	50,120,000	47,957,000	50,120,000
A012	ALLOWANCES			61,753,000	68,964,000	71,643,000
A012-1	Regular Allowances			61,753,000	68,329,000	71,546,000
A012-2	Other Allowances (excluding				635,000	97,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SIR SYED KARACHI				**123,236,000**	**127,278,000**	**133,142,000**
KQ0336	**POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI**					
A01	**Employees Related Expenses.**			**116,437,000**	**105,494,283**	**117,032,000**
A011	PAY	**151**	**151**	52,310,000	43,788,000	52,310,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	51,897,000	43,581,000	51,897,000
A012	ALLOWANCES			64,127,000	61,706,283	64,722,000
A012-1	Regular Allowances			63,311,000	60,182,000	63,970,000
A012-2	Other Allowances (excluding			816,000	1,524,283	752,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				**131,657,000**	**119,714,283**	**132,273,000**
KQ0337	**POLICE STATION TAIMURIA KARACHI**					
A01	**Employees Related Expenses.**			**117,406,000**	**115,457,430**	**123,485,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**151**	**151**	53,698,000	48,127,000	53,700,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	53,285,000	47,920,000	53,287,000
A012	ALLOWANCES			63,708,000	67,330,430	69,785,000
A012-1	Regular Allowances			63,260,000	65,662,000	69,368,000
A012-2	Other Allowances (excluding			448,000	1,668,430	417,000
A03	**Operating Expenses**			**13,620,000**	**12,620,000**	**13,641,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			10,000,000	10,000,000	10,000,000
A039	GENERAL			2,250,000	2,250,000	2,270,000
A13	**Repairs and Maintenance**			**1,600,000**	**1,600,000**	**1,600,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TAIMURIA KARACHI				**132,626,000**	**129,677,430**	**138,726,000**
KQ0339	**POLICE STATION SHARIFABAD KARACHI**					
A01	**Employees Related Expenses.**			**111,187,000**	**128,211,000**	**128,418,000**
A011	PAY	**151**	**151**	50,019,000	52,823,000	50,019,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	49,606,000	52,616,000	49,606,000
A012	ALLOWANCES			61,168,000	75,388,000	78,399,000
A012-1	Regular Allowances			61,168,000	74,803,000	78,399,000
A012-2	Other Allowances (excluding				585,000	
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION SHARIFABAD KARACHI				**122,137,000**	**138,361,000**	**139,384,000**
KQ0340	**POLICE STATION RIZVIA KARACHI**					
A01	**Employees Related Expenses.**			**118,886,000**	**125,152,810**	**128,559,000**
A011	PAY	**151**	**151**	52,587,000	51,563,000	52,587,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**150**	**150**	52,174,000	51,356,000	52,174,000
A012	ALLOWANCES			66,299,000	73,589,810	75,972,000
A012-1	Regular Allowances			66,099,000	72,489,000	75,847,000
A012-2	Other Allowances (excluding			200,000	1,100,810	125,000
A03	**Operating Expenses**			**9,720,000**	**8,920,000**	**9,736,000**
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			7,000,000	7,000,000	7,000,000
A039	GENERAL			1,600,000	1,600,000	1,615,000
A13	**Repairs and Maintenance**			**1,230,000**	**1,230,000**	**1,230,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION RIZVIA KARACHI				**129,836,000**	**135,302,810**	**139,525,000**
KQ0341	**SSP (SOUTH) KARACHI**					
A01	**Employees Related Expenses.**			**410,431,000**	**437,404,688**	**453,183,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**460**	**460**	189,156,000	183,062,000	189,208,000
A011-1	Pay of Officer	**54**	**54**	5,668,000	3,686,000	5,693,000
A011-2	Pay of Other Staff	**406**	**406**	183,488,000	179,376,000	183,515,000
A012	ALLOWANCES			221,275,000	254,342,688	263,975,000
A012-1	Regular Allowances			221,095,000	251,076,000	263,538,000
A012-2	Other Allowances (excluding			180,000	3,266,688	437,000
A03	**Operating Expenses**			**25,482,000**	**21,585,000**	**25,592,000**
A032	COMMUNICATIONS			760,000	760,000	760,000
A033	UTILITIES			4,447,000	550,000	4,447,000
A038	TRAVEL & TRANSPORTATION			11,151,000	11,151,000	11,151,000
A039	GENERAL			9,124,000	9,124,000	9,234,000
A06	**Transfers**			**331,000**	**331,000**	**331,000**
A061	SCHOLARSHIP			331,000	331,000	331,000
A13	**Repairs and Maintenance**			**2,800,000**	**2,800,000**	**2,800,000**
A130	TRANSPORT			1,918,000	1,918,000	1,918,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
Total-SSP (SOUTH) KARACHI				**439,044,000**	**462,120,688**	**481,906,000**
QS0017	**SP DISTRICT KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**1,776,815,000**	**2,032,314,361**	**2,017,727,000**
A011	PAY	**2576**	**2576**	801,861,000	860,219,000	802,048,000
A011-1	Pay of Officer	**47**	**47**	20,997,000	14,792,000	21,057,000
A011-2	Pay of Other Staff	**2529**	**2529**	780,864,000	845,427,000	780,991,000
A012	ALLOWANCES			974,954,000	1,172,095,361	1,215,679,000
A012-1	Regular Allowances			972,373,000	1,154,790,000	1,212,894,000
A012-2	Other Allowances (excluding			2,581,000	17,305,361	2,785,000
A03	**Operating Expenses**			**51,015,000**	**66,015,000**	**51,031,000**
A032	COMMUNICATIONS			1,404,000	1,404,000	1,406,000
A033	UTILITIES			3,189,000	3,189,000	3,189,000
A038	TRAVEL & TRANSPORTATION			44,465,000	54,465,000	44,465,000
A039	GENERAL			1,957,000	6,957,000	1,971,000
A05	**Grants subsidies and Write off Loans**				**11,700,000**	
A052	GRANTS-DOMESTIC				11,700,000	
A06	**Transfers**			**202,000**	**202,000**	**202,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A061	SCHOLARSHIP			202,000	202,000	202,000
A13	**Repairs and Maintenance**			**1,604,000**	**5,369,000**	**1,604,000**
A130	TRANSPORT			1,235,000	5,000,000	1,235,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-SP DISTRICT KAMBER SHAHDADKOT				**1,829,636,000**	**2,115,600,361**	**2,070,564,000**
QS0018	**POLICE STATION TALUKA KAMBER**					
A01	**Employees Related Expenses.**			**76,299,000**	**72,465,000**	**80,368,000**
A011	PAY	**110**	**110**	37,125,000	31,951,000	37,133,000
A011-1	Pay of Officer	**2**	**2**	941,000	804,000	941,000
A011-2	Pay of Other Staff	**108**	**108**	36,184,000	31,147,000	36,192,000
A012	ALLOWANCES			39,174,000	40,514,000	43,235,000
A012-1	Regular Allowances			39,106,000	40,202,000	43,160,000
A012-2	Other Allowances (excluding			68,000	312,000	75,000
A03	**Operating Expenses**			**11,750,000**	**11,750,000**	**11,771,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			1,100,000	100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			8,400,000	9,400,000	8,400,000
A039	GENERAL			2,000,000	2,000,000	2,020,000
A13	**Repairs and Maintenance**			**1,500,000**	**1,500,000**	**1,500,000**
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-POLICE STATION TALUKA KAMBER				**89,549,000**	**85,715,000**	**93,639,000**
QS0019	**POLICE STATION B-SECTIONSHAHDADKOT**					
A01	**Employees Related Expenses.**			**65,279,000**	**62,909,000**	**70,858,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**118**	**118**	33,448,000	28,050,000	33,465,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**117**	**117**	33,035,000	27,843,000	33,052,000
A012	ALLOWANCES			31,831,000	34,859,000	37,393,000
A012-1	Regular Allowances			31,763,000	34,603,000	37,318,000
A012-2	Other Allowances (excluding			68,000	256,000	75,000
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION B-SECTIONSHAHDADKOT				**70,129,000**	**68,359,000**	**75,717,000**
QS0020	**POLICE STATION MIRO KHAN KAMBER**					
A01	**Employees Related Expenses.**			**34,405,000**	**33,121,000**	**38,233,000**
A011	PAY	**65**	**65**	18,472,000	14,815,000	18,504,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**64**	**64**	18,059,000	14,608,000	18,091,000
A012	ALLOWANCES			15,933,000	18,306,000	19,729,000
A012-1	Regular Allowances			15,865,000	18,157,000	19,654,000
A012-2	Other Allowances (excluding			68,000	149,000	75,000
A03	**Operating Expenses**			**4,250,000**	**4,850,000**	**4,259,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			500,000	100,000	500,000
A038	TRAVEL & TRANSPORTATION			3,100,000	4,100,000	3,100,000
A039	GENERAL			530,000	530,000	538,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			400,000	400,000	400,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-POLICE STATION MIRO KHAN KAMBER				**39,255,000**	**38,571,000**	**43,092,000**
QS0021	**POLICE STATION NASEERABAD KAMBER**					
A01	**Employees Related Expenses.**			**50,056,000**	**49,679,000**	**55,920,000**
A011	PAY	**100**	**100**	26,452,000	22,292,000	26,452,000
A011-1	Pay of Officer	**1**	**1**	1,156,000	1,266,000	1,156,000
A011-2	Pay of Other Staff	**99**	**99**	25,296,000	21,026,000	25,296,000
A012	ALLOWANCES			23,604,000	27,387,000	29,468,000
A012-1	Regular Allowances			23,542,000	27,193,000	29,400,000
A012-2	Other Allowances (excluding			62,000	194,000	68,000
A03	**Operating Expenses**			**6,450,000**	**6,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION NASEERABAD KAMBER				**57,346,000**	**57,369,000**	**63,221,000**
QS0022	**POLICE STATION A-SECTION KAMBAR**					
A01	**Employees Related Expenses.**			**55,754,000**	**54,438,000**	**60,378,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	27,726,000	23,707,000	27,726,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	27,313,000	23,500,000	27,313,000
A012	ALLOWANCES			28,028,000	30,731,000	32,652,000
A012-1	Regular Allowances			27,966,000	30,463,000	32,584,000
A012-2	Other Allowances (excluding			62,000	268,000	68,000
A03	**Operating Expenses**			**8,940,000**	**9,140,000**	**8,956,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A033	UTILITIES			900,000	100,000	900,000
A038	TRAVEL & TRANSPORTATION			6,300,000	7,300,000	6,300,000
A039	GENERAL			1,550,000	1,550,000	1,565,000
A13	**Repairs and Maintenance**			**1,180,000**	**1,180,000**	**1,180,000**
A130	TRANSPORT			800,000	800,000	800,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			80,000	80,000	80,000
Total-POLICE STATION A-SECTION KAMBAR				**65,874,000**	**64,758,000**	**70,514,000**
QS0023	**POLICE STATION WAGGAN KAMBER**					
A01	**Employees Related Expenses.**			**51,118,000**	**53,595,000**	**56,000,000**
A011	PAY	**100**	**100**	23,471,000	22,258,000	23,471,000
A011-1	Pay of Officer	**1**	**1**	413,000	207,000	413,000
A011-2	Pay of Other Staff	**99**	**99**	23,058,000	22,051,000	23,058,000
A012	ALLOWANCES			27,647,000	31,337,000	32,529,000
A012-1	Regular Allowances			27,585,000	30,999,000	32,461,000
A012-2	Other Allowances (excluding			62,000	338,000	68,000
A03	**Operating Expenses**			**6,450,000**	**6,850,000**	**6,461,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			700,000	100,000	700,000
A038	TRAVEL & TRANSPORTATION			4,700,000	5,700,000	4,700,000
A039	GENERAL			900,000	900,000	910,000
A13	**Repairs and Maintenance**			**840,000**	**840,000**	**840,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			60,000	60,000	60,000
Total-POLICE STATION WAGGAN KAMBER				**58,408,000**	**61,285,000**	**63,301,000**
032103 Total-DISTRICT POLICE				**93,172,155,000**	**94,053,463,314**	**101,969,045,000**
032111 TRAINING						
HB0034	**RECRUIT TRAINING CENTRE HYDERABAD**					
A01	**Employees Related Expenses.**			**269,604,000**	**294,973,000**	**281,727,000**
A011	PAY	**318**	**318**	120,564,000	107,379,000	120,718,000
A011-1	Pay of Officer	**5**	**5**	2,938,000	1,565,000	3,092,000
A011-2	Pay of Other Staff	**313**	**313**	117,626,000	105,814,000	117,626,000
A012	ALLOWANCES			149,040,000	187,594,000	161,009,000
A012-1	Regular Allowances			148,923,000	186,155,000	160,880,000
A012-2	Other Allowances (excluding			117,000	1,439,000	129,000
A03	**Operating Expenses**			**43,081,000**	**33,333,000**	**56,353,000**
A032	COMMUNICATIONS			194,000	194,000	195,000
A033	UTILITIES			11,096,000	1,348,000	11,096,000
A038	TRAVEL & TRANSPORTATION			9,457,000	9,457,000	9,457,000
A039	GENERAL			22,334,000	22,334,000	35,605,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**2,964,000**	**2,964,000**	**2,964,000**
A130	TRANSPORT			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			1,101,000	1,101,000	1,101,000
A132	FURNITURE AND FIXTURE			918,000	918,000	918,000
Total-RECRUIT TRAINING CENTRE HYDERABAD				**315,717,000**	**331,338,000**	**341,112,000**
KQ0182	**TRAFFIC TRAINING INSTITUTION KARACHI**					
A01	**Employees Related Expenses.**			**62,181,000**	**76,163,000**	**69,823,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**54**	28,633,000	28,725,000	28,990,000
A011-1	Pay of Officer	**5**	**5**	3,438,000	3,733,000	3,792,000
A011-2	Pay of Other Staff	**49**	**49**	25,195,000	24,992,000	25,198,000
A012	ALLOWANCES			33,548,000	47,438,000	40,833,000
A012-1	Regular Allowances			32,471,000	46,608,000	39,697,000
A012-2	Other Allowances (excluding			1,077,000	830,000	1,136,000
A03	**Operating Expenses**			**3,310,000**	**2,334,000**	**3,332,000**
A032	COMMUNICATIONS			316,000	316,000	317,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,558,000
A039	GENERAL			460,000	460,000	481,000
A13	**Repairs and Maintenance**			**631,000**	**631,000**	**631,000**
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-TRAFFIC TRAINING INSTITUTION KARACHI				**66,122,000**	**79,128,000**	**73,786,000**
KQ0183	**POLICE TRAINING COLLEGE SAEEDABAD KARACHI**					
A01	**Employees Related Expenses.**			**392,565,000**	**443,058,423**	**416,767,000**
A011	PAY	**403**	**403**	175,982,000	163,961,000	175,982,000
A011-1	Pay of Officer	**21**	**21**	13,697,000	8,544,000	13,697,000
A011-2	Pay of Other Staff	**382**	**382**	162,285,000	155,417,000	162,285,000
A012	ALLOWANCES			216,583,000	279,097,423	240,785,000
A012-1	Regular Allowances			212,031,000	274,686,000	236,174,000
A012-2	Other Allowances (excluding			4,552,000	4,411,423	4,611,000
A03	**Operating Expenses**			**157,642,000**	**158,927,020**	**187,712,000**
A032	COMMUNICATIONS			393,000	393,000	395,000
A033	UTILITIES			21,915,000	23,200,020	21,915,000
A038	TRAVEL & TRANSPORTATION			19,747,000	19,747,000	19,747,000
A039	GENERAL			115,587,000	115,587,000	145,655,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**134,000**	**134,000**	**134,000**
A061	SCHOLARSHIP			134,000	134,000	134,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,554,000**	**1,554,000**	**1,554,000**
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	463,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-POLICE TRAINING COLLEGE SAEEDABAD KARACHI				**551,895,000**	**604,573,443**	**606,167,000**
KQ0184	**SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI**					
A01	**Employees Related Expenses.**			**472,665,000**	**389,496,179**	**498,957,000**
A011	PAY	**581**	**581**	271,563,000	142,118,000	271,563,000
A011-1	Pay of Officer	**68**	**68**	84,534,000	7,680,000	84,534,000
A011-2	Pay of Other Staff	**513**	**513**	187,029,000	134,438,000	187,029,000
A012	ALLOWANCES			201,102,000	247,378,179	227,394,000
A012-1	Regular Allowances			195,376,000	243,790,000	221,466,000
A012-2	Other Allowances (excluding			5,726,000	3,588,179	5,928,000
A03	**Operating Expenses**			**107,006,000**	**107,006,000**	**120,577,000**
A032	COMMUNICATIONS			395,000	395,000	398,000
A033	UTILITIES			19,532,000	19,532,000	19,532,000
A038	TRAVEL & TRANSPORTATION			29,238,000	29,238,000	29,238,000
A039	GENERAL			57,841,000	57,841,000	71,409,000
A06	**Transfers**			**402,000**	**402,000**	**402,000**
A061	SCHOLARSHIP			402,000	402,000	402,000
A13	**Repairs and Maintenance**			**5,025,000**	**5,025,000**	**5,025,000**
A130	TRANSPORT			3,095,000	3,095,000	3,095,000
A131	MACHINERY AND EQUIPMENT			1,005,000	1,005,000	1,005,000
A132	FURNITURE AND FIXTURE			925,000	925,000	925,000
Total-SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				**585,098,000**	**501,929,179**	**624,961,000**
KQ0185	**DIG TRAINING KARACHI**					
A01	**Employees Related Expenses.**			**429,329,000**	**475,925,000**	**460,206,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**826**	**826**	196,436,000	180,593,000	196,452,000
A011-1	Pay of Officer	**18**	**18**	10,169,000	5,716,000	10,169,000
A011-2	Pay of Other Staff	**808**	**808**	186,267,000	174,877,000	186,283,000
A012	ALLOWANCES			232,893,000	295,332,000	263,754,000
A012-1	Regular Allowances			232,718,000	293,498,000	263,581,000
A012-2	Other Allowances (excluding			175,000	1,834,000	173,000
A03	**Operating Expenses**			**29,522,000**	**172,020,078**	**29,544,000**
A032	COMMUNICATIONS			575,000	575,000	577,000
A038	TRAVEL & TRANSPORTATION			23,042,000	23,042,000	23,042,000
A039	GENERAL			5,905,000	148,403,078	5,925,000
A06	**Transfers**			**269,000**	**269,000**	**269,000**
A061	SCHOLARSHIP			269,000	269,000	269,000
A13	**Repairs and Maintenance**			**2,055,000**	**207,341,000**	**2,055,000**
A130	TRANSPORT			857,000	857,000	857,000
A131	MACHINERY AND EQUIPMENT			743,000	743,000	743,000
A132	FURNITURE AND FIXTURE			455,000	455,000	455,000
A133	BUILDINGS AND STRUCTURE				205,286,000	
Total-DIG TRAINING KARACHI				**461,175,000**	**855,555,078**	**492,074,000**
KX0020	**RECRUIT TRAINING CENTRE KHAIRPUR**					
A01	**Employees Related Expenses.**			**218,175,000**	**270,571,000**	**247,242,000**
A011	PAY	**222**	**222**	99,887,000	101,533,000	99,887,000
A011-1	Pay of Officer	**7**	**7**	6,476,000	5,225,000	6,476,000
A011-2	Pay of Other Staff	**215**	**215**	93,411,000	96,308,000	93,411,000
A012	ALLOWANCES			118,288,000	169,038,000	147,355,000
A012-1	Regular Allowances			115,901,000	168,291,000	144,953,000
A012-2	Other Allowances (excluding			2,387,000	747,000	2,402,000
A03	**Operating Expenses**			**57,043,000**	**45,346,000**	**63,659,000**
A032	COMMUNICATIONS			157,000	157,000	158,000
A033	UTILITIES			13,272,000	1,575,000	13,272,000
A038	TRAVEL & TRANSPORTATION			9,754,000	9,754,000	9,754,000
A039	GENERAL			33,860,000	33,860,000	40,475,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**1,251,000**	**1,251,000**	**1,251,000**
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			371,000	371,000	371,000
A132	FURNITURE AND FIXTURE			185,000	185,000	185,000
Total-RECRUIT TRAINING CENTRE KHAIRPUR				**276,537,000**	**320,236,000**	**312,220,000**
LN0020	**POLICE TRAINING SCHOOL LARKANA**					
A01	**Employees Related Expenses.**			**280,045,000**	**320,851,824**	**300,575,000**
A011	PAY	**249**	**249**	125,812,000	118,211,000	125,812,000
A011-1	Pay of Officer	**9**	**9**	8,212,000	5,468,000	8,212,000
A011-2	Pay of Other Staff	**240**	**240**	117,600,000	112,743,000	117,600,000
A012	ALLOWANCES			154,233,000	202,640,824	174,763,000
A012-1	Regular Allowances			151,224,000	199,901,000	171,739,000
A012-2	Other Allowances (excluding			3,009,000	2,739,824	3,024,000
A03	**Operating Expenses**			**53,273,000**	**47,422,000**	**66,522,000**
A032	COMMUNICATIONS			125,000	125,000	127,000
A033	UTILITIES			9,107,000	3,256,000	9,107,000
A038	TRAVEL & TRANSPORTATION			3,693,000	3,693,000	3,693,000
A039	GENERAL			40,348,000	40,348,000	53,595,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**937,000**	**937,000**	**937,000**
A130	TRANSPORT			408,000	408,000	408,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000
Total-POLICE TRAINING SCHOOL LARKANA				**334,323,000**	**369,278,824**	**368,102,000**
SB0026	**SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**426,588,000**	**532,468,867**	**482,150,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**554**	**554**	192,002,000	198,155,000	192,165,000
A011-1	Pay of Officer	**29**	**29**	18,488,000	19,963,000	18,626,000
A011-2	Pay of Other Staff	**525**	**525**	173,514,000	178,192,000	173,539,000
A012	ALLOWANCES			234,586,000	334,313,867	289,985,000
A012-1	Regular Allowances			228,932,000	332,599,000	284,316,000
A012-2	Other Allowances (excluding			5,654,000	1,714,867	5,669,000
A03	**Operating Expenses**			**43,959,000**	**43,959,000**	**57,174,000**
A032	COMMUNICATIONS			264,000	264,000	265,000
A038	TRAVEL & TRANSPORTATION			10,502,000	10,502,000	10,502,000
A039	GENERAL			33,193,000	33,193,000	46,407,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A061	SCHOLARSHIP			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**957,000**	**957,000**	**957,000**
A130	TRANSPORT			414,000	414,000	414,000
A131	MACHINERY AND EQUIPMENT			366,000	366,000	366,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD				**471,572,000**	**578,652,867**	**540,349,000**
SN0016	**POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**478,823,000**	**556,274,682**	**540,519,000**
A011	PAY	**492**	**492**	238,306,000	210,709,000	239,085,000
A011-1	Pay of Officer	**25**	**25**	15,169,000	11,472,000	15,169,000
A011-2	Pay of Other Staff	**467**	**467**	223,137,000	199,237,000	223,916,000
A012	ALLOWANCES			240,517,000	345,565,682	301,434,000
A012-1	Regular Allowances			235,577,000	343,815,000	296,479,000
A012-2	Other Allowances (excluding			4,940,000	1,750,682	4,955,000
A03	**Operating Expenses**			**109,759,000**	**116,421,000**	**142,855,000**
A032	COMMUNICATIONS			524,000	524,000	525,000
A033	UTILITIES			6,178,000	6,178,000	6,178,000
A038	TRAVEL & TRANSPORTATION			15,618,000	21,118,000	15,618,000
A039	GENERAL			87,439,000	88,601,000	120,534,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A06	**Transfers**			**134,000**	**134,000**	**134,000**
A061	SCHOLARSHIP			134,000	134,000	134,000
A13	**Repairs and Maintenance**			**3,198,000**	**6,198,000**	**3,198,000**
A130	TRANSPORT			1,134,000	2,134,000	1,134,000
A131	MACHINERY AND EQUIPMENT			1,032,000	2,032,000	1,032,000
A132	FURNITURE AND FIXTURE			1,032,000	2,032,000	1,032,000
Total-POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR				**591,914,000**	**681,127,682**	**686,706,000**
SN0017	**RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**185,495,000**	**201,259,000**	**203,572,000**
A011	PAY	**213**	**213**	90,685,000	74,195,000	90,704,000
A011-1	Pay of Officer	**6**	**6**	3,567,000	2,802,000	3,579,000
A011-2	Pay of Other Staff	**207**	**207**	87,118,000	71,393,000	87,125,000
A012	ALLOWANCES			94,810,000	127,064,000	112,868,000
A012-1	Regular Allowances			92,085,000	126,232,000	110,122,000
A012-2	Other Allowances (excluding			2,725,000	832,000	2,746,000
A03	**Operating Expenses**			**44,947,000**	**35,203,000**	**51,590,000**
A032	COMMUNICATIONS			150,000	150,000	151,000
A033	UTILITIES			9,833,000	89,000	9,833,000
A038	TRAVEL & TRANSPORTATION			13,806,000	13,806,000	13,806,000
A039	GENERAL			21,158,000	21,158,000	27,800,000
A13	**Repairs and Maintenance**			**2,572,000**	**2,572,000**	**2,572,000**
A130	TRANSPORT			1,320,000	1,320,000	1,320,000
A131	MACHINERY AND EQUIPMENT			626,000	626,000	626,000
A132	FURNITURE AND FIXTURE			626,000	626,000	626,000
Total-RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR				**233,014,000**	**239,034,000**	**257,734,000**
KQ2398	**SCHOOL OF FINANCE AT CPO**					
A01	**Employees Related Expenses.**			**13,858,000**	**13,328,000**	**13,565,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	6,571,000	5,200,000	6,580,000
A011-1	Pay of Officer	**3**	**3**	2,477,000	2,362,000	2,477,000
A011-2	Pay of Other Staff	**13**	**13**	4,094,000	2,838,000	4,103,000
A012	ALLOWANCES			7,287,000	8,128,000	6,985,000
A012-1	Regular Allowances			7,166,000	8,007,000	6,852,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**15,212,000**	**18,485,000**	**15,243,000**
A032	COMMUNICATIONS			249,000	249,000	249,000
A038	TRAVEL & TRANSPORTATION			6,262,000	6,262,000	6,262,000
A039	GENERAL			8,701,000	11,974,000	8,732,000
A13	**Repairs and Maintenance**			**671,000**	**671,000**	**671,000**
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-SCHOOL OF FINANCE AT CPO				**29,741,000**	**32,484,000**	**29,479,000**
032111 Total-TRAINING				**3,917,108,000**	**4,593,337,073**	**4,332,690,000**
032113	**OTHER CIVIL ARMED FORCES**					
KQ0194	**WELFARE BRANCH SINDH KARACHI**					
A01	**Employees Related Expenses.**			**398,967,000**	**435,033,995**	**447,945,000**
A011	PAY	**415**	**415**	156,700,000	158,606,000	156,845,000
A011-1	Pay of Officer	**21**	**21**	6,296,000	4,970,000	6,441,000
A011-2	Pay of Other Staff	**394**	**394**	150,404,000	153,636,000	150,404,000
A012	ALLOWANCES			242,267,000	276,427,995	291,100,000
A012-1	Regular Allowances			178,108,000	208,177,000	220,525,000
A012-2	Other Allowances (excluding			64,159,000	68,250,995	70,575,000
A03	**Operating Expenses**			**174,585,000**	**3,436,021,000**	**5,151,915,000**
A032	COMMUNICATIONS			189,000	189,000	189,000
A033	UTILITIES			14,874,000	2,781,000	14,874,000
A034	OCCUPANCY COSTS				3,273,529,000	4,962,000,000
A038	TRAVEL & TRANSPORTATION			6,176,000	6,176,000	6,176,000
A039	GENERAL			153,346,000	153,346,000	168,676,000
A05	**Grants subsidies and Write off Loans**			**647,350,000**	**356,050,000**	**712,085,000**
A052	GRANTS-DOMESTIC			647,350,000	356,050,000	712,085,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**500,019,000**	**1,000,019,000**	**3,560,519,000**
A061	SCHOLARSHIP			19,000	19,000	19,000
A064	OTHER TRANSFER PAYMENTS			500,000,000	1,000,000,000	3,560,500,000
A13	**Repairs and Maintenance**			**1,167,000**	**1,167,000**	**1,167,000**
A130	TRANSPORT			786,000	786,000	786,000
A131	MACHINERY AND EQUIPMENT			327,000	327,000	327,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-WELFARE BRANCH SINDH KARACHI				**1,722,088,000**	**5,228,290,995**	**9,873,631,000**
032113 Total-OTHER CIVIL ARMED FORCES				**1,722,088,000**	**5,228,290,995**	**9,873,631,000**
032150 OTHERS						
HB0029	**REGIONAL POLICE HOSPITAL HYDERABAD**					
A01	**Employees Related Expenses.**			**36,871,000**	**39,694,000**	**40,889,000**
A011	PAY	**58**	**58**	16,378,000	16,491,000	16,378,000
A011-1	Pay of Officer	**19**	**19**	9,237,000	9,313,000	9,237,000
A011-2	Pay of Other Staff	**39**	**39**	7,141,000	7,178,000	7,141,000
A012	ALLOWANCES			20,493,000	23,203,000	24,511,000
A012-1	Regular Allowances			20,074,000	22,784,000	24,050,000
A012-2	Other Allowances (excluding			419,000	419,000	461,000
A03	**Operating Expenses**			**10,358,000**	**9,138,000**	**10,526,000**
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			1,220,000		1,220,000
A038	TRAVEL & TRANSPORTATION			3,197,000	3,197,000	3,197,000
A039	GENERAL			5,749,000	5,749,000	5,917,000
A13	**Repairs and Maintenance**			**1,835,000**	**1,835,000**	**1,835,000**
A130	TRANSPORT			737,000	737,000	737,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			428,000	428,000	428,000
Total-REGIONAL POLICE HOSPITAL HYDERABAD				**49,064,000**	**50,667,000**	**53,250,000**
KQ0218	**POLICE HOSPITAL KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**127,334,000**	**112,086,327**	**130,474,000**
A011	PAY	**100**	**106**	57,809,000	45,250,000	60,270,000
A011-1	Pay of Officer	**37**	**41**	41,045,000	32,365,000	42,964,000
A011-2	Pay of Other Staff	**63**	**65**	16,764,000	12,885,000	17,306,000
A012	ALLOWANCES			69,525,000	66,836,327	70,204,000
A012-1	Regular Allowances			69,393,000	64,170,000	70,059,000
A012-2	Other Allowances (excluding			132,000	2,666,327	145,000
A03	**Operating Expenses**			**30,423,000**	**28,297,000**	**31,457,000**
A032	COMMUNICATIONS			280,000	280,000	280,000
A033	UTILITIES			4,635,000	2,509,000	4,635,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	741,000
A039	GENERAL			24,767,000	24,767,000	25,801,000
A13	**Repairs and Maintenance**			**600,000**	**600,000**	**600,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-POLICE HOSPITAL KARACHI				**158,357,000**	**140,983,327**	**162,531,000**
032150 Total-OTHERS				**207,421,000**	**191,650,327**	**215,781,000**
0321 Total-POLICE				**163,893,116,000**	**149,881,128,000**	**189,751,252,000**
032 Total-POLICE				**163,893,116,000**	**149,881,128,000**	**189,751,252,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**163,893,116,000**	**149,881,128,000**	**189,751,252,000**
Total-				**163,893,116,000**	**149,881,128,000**	**189,751,252,000**
TOTAL-DEMAND				**163,893,116,000**	**149,881,128,000**	**189,751,252,000**

Demand No.117

(SC21117)

Jails

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Jails**

Authorised : Rs 9,920,506,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **HOME DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
034	Prison Administration and Oper	8,251,255,000	8,214,717,000	9,920,506,000
	Total	**8,251,255,000**	**8,214,717,000**	**9,920,506,000**
A01	**Employees Related Expenses.**	**3,694,307,000**	**4,112,998,000**	**4,702,086,000**
A011	Pay	1,875,074,000	1,640,514,500	2,042,874,000
A011-1	Pay of Officer	175,828,000	153,057,500	232,144,000
A011-2	Pay of Other Staff	1,699,246,000	1,487,457,000	1,810,730,000
A012	Allowances	1,819,233,000	2,472,483,500	2,659,212,000
A012-1	Regular Allowances	1,730,178,000	2,399,788,270	2,568,889,000
A012-2	Other Allowances (excluding TA	89,055,000	72,695,230	90,323,000
A03	**Operating Expenses**	**3,905,111,000**	**3,438,037,000**	**3,542,436,000**
A05	**Grants subsidies and Write off Loans**	**414,275,000**	**414,275,000**	**417,603,000**
A06	**Transfers**	**5,801,000**	**5,801,000**	**5,801,000**
A09	**Physical Assets**	**212,500,000**	**212,500,000**	**183,319,000**
A13	**Repairs and Maintenance**	**19,261,000**	**31,106,000**	**1,069,261,000**
	Total	**8,251,255,000**	**8,214,717,000**	**9,920,506,000**

No.117- Jails **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
034	**PRISON ADMINISTRATION AND OPER**					
0341	**PRISON ADMINISTRATION AND OPER**					
034101	**JAILS AND CONVICT SETTLEMENT**					
BI0022	**DISTRICT JAIL BADIN**					
A01	**Employees Related Expenses.**			**71,013,000**	**102,453,270**	**100,905,500**
A011	PAY	**172**	**172**	35,511,000	42,372,000	36,833,500
A011-1	Pay of Officer	**10**	**10**	5,069,000	5,388,000	5,068,500
A011-2	Pay of Other Staff	**162**	**162**	30,442,000	36,984,000	31,765,000
A012	ALLOWANCES			35,502,000	60,081,270	64,072,000
A012-1	Regular Allowances			34,701,000	59,916,270	63,254,000
A012-2	Other Allowances (excluding			801,000	165,000	818,000
A03	**Operating Expenses**			**6,392,000**	**6,282,500**	**6,429,000**
A032	COMMUNICATIONS			291,000	291,000	294,000
A033	UTILITIES			3,465,000	3,355,500	3,465,000
A038	TRAVEL & TRANSPORTATION			1,889,000	1,889,000	1,889,000
A039	GENERAL			747,000	747,000	781,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**328,000**	**328,000**	**328,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL BADIN				**83,233,000**	**114,563,770**	**107,662,500**
BI0023	**OPEN JAIL BADIN**					
A01	**Employees Related Expenses.**			**14,327,000**	**12,349,800**	**18,518,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	9,257,000	5,336,500	10,627,000
A011-1	Pay of Officer	**2**	**2**	1,084,000	639,000	1,084,000
A011-2	Pay of Other Staff	**42**	**42**	8,173,000	4,697,500	9,543,000
A012	ALLOWANCES			5,070,000	7,013,300	7,891,000
A012-1	Regular Allowances			4,995,000	6,973,000	7,816,000
A012-2	Other Allowances (excluding			75,000	40,300	75,000
A03	**Operating Expenses**			**1,254,000**	**1,254,000**	**1,256,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			294,000	294,000	294,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			69,000	69,000	71,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-OPEN JAIL BADIN				**15,714,000**	**13,736,800**	**19,907,000**
DD0022	**DISTRICT JAIL DADU**					
A01	**Employees Related Expenses.**			**86,864,000**	**115,820,000**	**115,764,000**
A011	PAY	**201**	**201**	42,235,000	48,581,000	43,520,000
A011-1	Pay of Officer	**15**	**15**	4,340,000	973,000	4,340,000
A011-2	Pay of Other Staff	**186**	**186**	37,895,000	47,608,000	39,180,000
A012	ALLOWANCES			44,629,000	67,239,000	72,244,000
A012-1	Regular Allowances			41,739,000	65,192,000	69,149,000
A012-2	Other Allowances (excluding			2,890,000	2,047,000	3,095,000
A03	**Operating Expenses**			**11,278,000**	**8,620,500**	**11,325,000**
A032	COMMUNICATIONS			2,953,000	1,506,000	2,956,000
A033	UTILITIES			5,057,000	3,846,500	5,057,000
A038	TRAVEL & TRANSPORTATION			2,438,000	2,438,000	2,438,000
A039	GENERAL			830,000	830,000	874,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**520,000**	**520,000**	**520,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL DADU				**104,162,000**	**130,460,500**	**127,609,000**
GO0024	**DISTRICT JAIL GHOTKI**					
A01	**Employees Related Expenses.**			**101,565,000**	**117,757,000**	**124,881,000**
A011	PAY	**158**	**158**	48,009,000	48,719,000	51,947,000
A011-1	Pay of Officer	**11**	**12**	3,925,000	4,641,000	4,925,000
A011-2	Pay of Other Staff	**147**	**146**	44,084,000	44,078,000	47,022,000
A012	ALLOWANCES			53,556,000	69,038,000	72,934,000
A012-1	Regular Allowances			52,227,000	67,893,000	71,490,000
A012-2	Other Allowances (excluding			1,329,000	1,145,000	1,444,000
A03	**Operating Expenses**			**18,649,000**	**7,623,000**	**18,667,000**
A032	COMMUNICATIONS			313,000	2,286,000	316,000
A033	UTILITIES			16,048,000	3,049,000	16,048,000
A038	TRAVEL & TRANSPORTATION			1,901,000	1,901,000	1,901,000
A039	GENERAL			387,000	387,000	402,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**343,000**	**343,000**	**343,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT JAIL GHOTKI				**126,057,000**	**132,123,000**	**143,891,000**
HB0040	**INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**145,278,000**	**148,736,000**	**173,750,000**
A011	PAY	**193**	**193**	59,593,000	59,558,500	70,617,000
A011-1	Pay of Officer	**39**	**47**	15,710,000	15,696,500	23,510,000
A011-2	Pay of Other Staff	**154**	**146**	43,883,000	43,862,000	47,107,000
A012	ALLOWANCES			85,685,000	89,177,500	103,133,000
A012-1	Regular Allowances			60,422,000	71,654,500	77,870,000
A012-2	Other Allowances (excluding			25,263,000	17,523,000	25,263,000
A03	**Operating Expenses**			**2,988,051,000**	**2,857,731,500**	**2,905,321,000**
A032	COMMUNICATIONS			13,581,000	11,761,000	13,593,000
A033	UTILITIES			82,372,000	4,902,000	43,493,000
A034	OCCUPANCY COSTS			56,551,000		
A038	TRAVEL & TRANSPORTATION			15,179,000	21,550,000	15,179,000
A039	GENERAL			2,820,368,000	2,819,518,500	2,833,056,000
A05	**Grants subsidies and Write off Loans**			**414,275,000**	**408,275,000**	**417,603,000**
A052	GRANTS-DOMESTIC			414,275,000	408,275,000	417,603,000
A06	**Transfers**			**5,171,000**	**5,171,000**	**5,171,000**
A061	SCHOLARSHIP			171,000	171,000	171,000
A064	OTHER TRANSFER PAYMENTS			5,000,000	5,000,000	5,000,000
A09	**Physical Assets**			**30,000,000**	**30,000,000**	**181,500,000**
A092	COMPUTER EQUIPMENT					9,346,000
A094	OTHER STORES AND STOCKS					17,500,000
A095	PURCHASE OF TRANSPORT					54,044,000
A096	PURCHASE OF PLANT & MACHINERY					30,701,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					19,909,000
A098	PURCHASE OF OTHER ASSETS			30,000,000	30,000,000	50,000,000
A13	**Repairs and Maintenance**			**1,950,000**	**6,871,000**	**1,051,950,000**
A130	TRANSPORT			1,158,000	3,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			713,000	2,713,000	713,000
A132	FURNITURE AND FIXTURE			79,000	1,000,000	79,000
A133	BUILDINGS AND STRUCTURE					1,050,000,000
Total-INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				**3,584,725,000**	**3,456,784,500**	**4,735,295,000**
HB0041	**CENTRAL PRISON HYDERABAD**					
A01	**Employees Related Expenses.**			**582,231,000**	**367,893,894**	**630,529,000**
A011	PAY	**581**	**583**	351,880,000	132,996,894	363,565,000
A011-1	Pay of Officer	**26**	**32**	11,023,000	11,821,000	16,105,000
A011-2	Pay of Other Staff	**555**	**551**	340,857,000	121,175,894	347,460,000
A012	ALLOWANCES			230,351,000	234,897,000	266,964,000
A012-1	Regular Allowances			227,322,000	231,024,000	263,662,000
A012-2	Other Allowances (excluding			3,029,000	3,873,000	3,302,000
A03	**Operating Expenses**			**219,685,000**	**13,047,000**	**73,074,000**
A032	COMMUNICATIONS			1,043,000	1,043,000	1,055,000
A033	UTILITIES			125,878,000	6,220,000	66,079,000
A034	OCCUPANCY COSTS			86,980,000		
A038	TRAVEL & TRANSPORTATION			3,528,000	3,528,000	3,528,000
A039	GENERAL			2,256,000	2,256,000	2,412,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**			**11,500,000**	**11,500,000**	
A092	COMPUTER EQUIPMENT			2,500,000	2,500,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	**Repairs and Maintenance**			**1,121,000**	**1,121,000**	**1,121,000**
A130	TRANSPORT			670,000	670,000	670,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	402,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CENTRAL PRISON HYDERABAD				**814,537,000**	**395,361,894**	**704,724,000**
HB0042	**SPECIAL PRISON NARA HYDERABAD**					
A01	**Employees Related Expenses.**			**116,144,000**	**122,851,000**	**132,367,000**
A011	PAY	**150**	**150**	55,027,000	53,235,000	57,950,000
A011-1	Pay of Officer	**9**	**10**	3,966,000	2,147,000	4,966,000
A011-2	Pay of Other Staff	**141**	**140**	51,061,000	51,088,000	52,984,000
A012	ALLOWANCES			61,117,000	69,616,000	74,417,000
A012-1	Regular Allowances			59,511,000	68,098,000	72,659,000
A012-2	Other Allowances (excluding			1,606,000	1,518,000	1,758,000
A03	**Operating Expenses**			**155,567,000**	**5,785,500**	**50,032,000**
A032	COMMUNICATIONS			499,000	499,000	501,000
A033	UTILITIES			90,478,000	3,252,500	47,471,000
A034	OCCUPANCY COSTS			62,556,000		
A038	TRAVEL & TRANSPORTATION			1,556,000	1,556,000	1,556,000
A039	GENERAL			478,000	478,000	504,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**386,000**	**386,000**	**386,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-SPECIAL PRISON NARA HYDERABAD				**277,597,000**	**134,522,500**	**182,785,000**
HB0043	**DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD**					
A01	**Employees Related Expenses.**			**50,105,000**	**55,862,000**	**70,405,000**
A011	PAY	**227**	**227**	31,661,000	24,163,000	35,663,000
A011-1	Pay of Officer	**8**	**9**	2,941,000	3,713,500	3,941,000
A011-2	Pay of Other Staff	**219**	**218**	28,720,000	20,449,500	31,722,000
A012	ALLOWANCES			18,444,000	31,699,000	34,742,000
A012-1	Regular Allowances			17,344,000	30,524,000	33,532,000
A012-2	Other Allowances (excluding			1,100,000	1,175,000	1,210,000
A03	**Operating Expenses**			**2,143,000**	**2,143,000**	**2,157,000**
A032	COMMUNICATIONS			369,000	369,000	371,000
A033	UTILITIES			28,000	28,000	28,000
A038	TRAVEL & TRANSPORTATION			1,362,000	1,362,000	1,362,000
A039	GENERAL			384,000	384,000	396,000
A13	**Repairs and Maintenance**			**331,000**	**331,000**	**331,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD				**52,579,000**	**58,336,000**	**72,893,000**
HB0044	**SPECIAL PRISON WOMEN HYDERABAD**					
A01	**Employees Related Expenses.**			**41,999,000**	**46,569,500**	**55,397,000**
A011	PAY	**68**	**69**	20,576,000	19,630,500	26,117,000
A011-1	Pay of Officer	**7**	**9**	3,054,000	2,114,000	4,595,000
A011-2	Pay of Other Staff	**61**	**60**	17,522,000	17,516,500	21,522,000
A012	ALLOWANCES			21,423,000	26,939,000	29,280,000
A012-1	Regular Allowances			20,984,000	26,462,000	28,806,000
A012-2	Other Allowances (excluding			439,000	477,000	474,000
A03	**Operating Expenses**			**41,768,000**	**7,676,500**	**15,711,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			315,000	315,000	318,000
A033	UTILITIES			24,682,000	3,988,500	14,057,000
A034	OCCUPANCY COSTS			15,454,000		
A038	TRAVEL & TRANSPORTATION			834,000	1,585,000	834,000
A039	GENERAL			483,000	1,788,000	502,000
A09	**Physical Assets**			**7,500,000**	**7,500,000**	
A092	COMPUTER EQUIPMENT			2,000,000	2,000,000	
A094	OTHER STORES AND STOCKS			3,750,000	3,750,000	
A096	PURCHASE OF PLANT & MACHINERY			750,000	750,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**508,000**	**2,485,000**	**508,000**
A130	TRANSPORT			232,000	1,000,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	1,000,000	232,000
A132	FURNITURE AND FIXTURE			44,000	485,000	44,000
Total-SPECIAL PRISON WOMEN HYDERABAD				**91,775,000**	**64,231,000**	**71,616,000**
HB0046	**JUVENILE JAIL HYDERABAD**					
A01	**Employees Related Expenses.**			**99,306,000**	**107,073,500**	**117,763,000**
A011	PAY	**142**	**142**	47,893,000	46,506,000	52,664,000
A011-1	Pay of Officer	**10**	**12**	4,005,000	2,571,000	6,005,000
A011-2	Pay of Other Staff	**132**	**130**	43,888,000	43,935,000	46,659,000
A012	ALLOWANCES			51,413,000	60,567,500	65,099,000
A012-1	Regular Allowances			48,884,000	58,115,500	62,325,000
A012-2	Other Allowances (excluding			2,529,000	2,452,000	2,774,000
A03	**Operating Expenses**			**12,058,000**	**6,006,500**	**11,088,000**
A032	COMMUNICATIONS			325,000	325,000	328,000
A033	UTILITIES			8,259,000	2,647,500	7,856,000
A034	OCCUPANCY COSTS			587,000	147,000	
A038	TRAVEL & TRANSPORTATION			2,404,000	2,404,000	2,404,000
A039	GENERAL			483,000	483,000	500,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**8,000,000**	**8,000,000**	
A092	COMPUTER EQUIPMENT			2,000,000	2,000,000	
A094	OTHER STORES AND STOCKS			4,000,000	4,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-JUVENILE JAIL HYDERABAD				**119,679,000**	**121,995,000**	**129,166,000**
HB0047	**SINDH PRISION TRAINING INSTITUTE HYDERABAD**					
A01	**Employees Related Expenses.**			**70,730,000**	**89,007,000**	**92,810,000**
A011	PAY	**123**	**123**	34,529,000	35,124,000	41,092,000
A011-1	Pay of Officer	**12**	**14**	4,232,000	4,232,000	6,232,000
A011-2	Pay of Other Staff	**111**	**109**	30,297,000	30,892,000	34,860,000
A012	ALLOWANCES			36,201,000	53,883,000	51,718,000
A012-1	Regular Allowances			35,105,000	52,840,000	50,518,000
A012-2	Other Allowances (excluding			1,096,000	1,043,000	1,200,000
A03	**Operating Expenses**			**41,594,000**	**28,385,000**	**40,253,000**
A032	COMMUNICATIONS			356,000	356,000	361,000
A033	UTILITIES			15,751,000	3,400,000	15,162,000
A034	OCCUPANCY COSTS			858,000		
A038	TRAVEL & TRANSPORTATION			8,392,000	8,392,000	8,392,000
A039	GENERAL			16,237,000	16,237,000	16,338,000
A06	**Transfers**			**105,000**	**105,000**	**105,000**
A061	SCHOLARSHIP			105,000	105,000	105,000
A09	**Physical Assets**			**500,000**	**500,000**	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,224,000**	**1,224,000**	**1,224,000**
A130	TRANSPORT			462,000	462,000	462,000
A131	MACHINERY AND EQUIPMENT			410,000	410,000	410,000
A132	FURNITURE AND FIXTURE			352,000	352,000	352,000
Total-SINDH PRISION TRAINING INSTITUTE HYDERABAD				**114,153,000**	**119,221,000**	**134,392,000**
JK0020	**DISTRICT JAIL JACOBABAD**					
A01	**Employees Related Expenses.**			**80,879,000**	**81,712,500**	**96,290,000**
A011	PAY	**124**	**124**	38,314,000	31,456,000	41,792,000
A011-1	Pay of Officer	**8**	**9**	2,903,000	1,311,000	3,903,000
A011-2	Pay of Other Staff	**116**	**115**	35,411,000	30,145,000	37,889,000
A012	ALLOWANCES			42,565,000	50,256,500	54,498,000
A012-1	Regular Allowances			41,820,000	49,703,500	53,736,000
A012-2	Other Allowances (excluding			745,000	553,000	762,000
A03	**Operating Expenses**			**10,119,000**	**5,885,500**	**10,140,000**
A032	COMMUNICATIONS			238,000	238,000	240,000
A033	UTILITIES			7,645,000	3,411,500	7,645,000
A038	TRAVEL & TRANSPORTATION			1,871,000	1,871,000	1,871,000
A039	GENERAL			365,000	365,000	384,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT JAIL JACOBABAD				**96,813,000**	**94,313,000**	**106,745,000**
KQ0342	**CENTRAL PRISON KARACHI**					
A01	**Employees Related Expenses.**			**298,143,000**	**482,344,500**	**457,427,000**
A011	PAY	**699**	**701**	143,427,000	197,916,000	154,933,000
A011-1	Pay of Officer	**35**	**41**	19,863,000	17,142,000	24,945,000
A011-2	Pay of Other Staff	**664**	**660**	123,564,000	180,774,000	129,988,000
A012	ALLOWANCES			154,716,000	284,428,500	302,494,000
A012-1	Regular Allowances			148,132,000	278,717,500	295,545,000
A012-2	Other Allowances (excluding			6,584,000	5,711,000	6,949,000
A03	**Operating Expenses**			**53,014,000**	**128,176,500**	**53,110,000**
A032	COMMUNICATIONS			947,000	947,000	953,000
A033	UTILITIES			45,581,000	120,743,500	45,581,000
A038	TRAVEL & TRANSPORTATION			4,524,000	4,524,000	4,524,000
A039	GENERAL			1,962,000	1,962,000	2,052,000
A09	**Physical Assets**			**17,000,000**	**17,000,000**	
A092	COMPUTER EQUIPMENT			3,000,000	3,000,000	
A094	OTHER STORES AND STOCKS			7,000,000	7,000,000	
A096	PURCHASE OF PLANT & MACHINERY			4,000,000	4,000,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	**Repairs and Maintenance**			**1,311,000**	**1,311,000**	**1,311,000**
A130	TRANSPORT			670,000	670,000	670,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-CENTRAL PRISON KARACHI				**369,468,000**	**628,832,000**	**511,848,000**
KQ0345	**DISTRICT JAILS MALIR KARACHI**					
A01	**Employees Related Expenses.**			**163,537,000**	**251,556,000**	**241,154,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**330**	**331**	77,563,000	103,022,000	81,693,000
A011-1	Pay of Officer	**23**	**25**	9,049,000	9,049,000	10,590,000
A011-2	Pay of Other Staff	**307**	**306**	68,514,000	93,973,000	71,103,000
A012	ALLOWANCES			85,974,000	148,534,000	159,461,000
A012-1	Regular Allowances			80,637,000	144,615,000	153,732,000
A012-2	Other Allowances (excluding			5,337,000	3,919,000	5,729,000
A03	**Operating Expenses**			**42,658,000**	**106,481,500**	**42,754,000**
A032	COMMUNICATIONS			695,000	695,000	707,000
A033	UTILITIES			36,661,000	86,408,500	36,661,000
A038	TRAVEL & TRANSPORTATION			3,262,000	3,675,000	3,262,000
A039	GENERAL			2,040,000	15,703,000	2,124,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**1,377,000**	**4,603,000**	**1,377,000**
A130	TRANSPORT			926,000	2,200,000	926,000
A131	MACHINERY AND EQUIPMENT			402,000	1,500,000	402,000
A132	FURNITURE AND FIXTURE			49,000	903,000	49,000
Total-DISTRICT JAILS MALIR KARACHI				**213,072,000**	**369,040,500**	**285,285,000**
KQ0348	**DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI**					
A01	**Employees Related Expenses.**			**57,492,000**	**67,840,500**	**83,914,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**291**	**291**	39,317,000	28,948,000	41,854,000
A011-1	Pay of Officer	**7**	**9**	3,282,000	3,324,000	5,282,000
A011-2	Pay of Other Staff	**284**	**282**	36,035,000	25,624,000	36,572,000
A012	ALLOWANCES			18,175,000	38,892,500	42,060,000
A012-1	Regular Allowances			16,569,000	36,539,500	40,306,000
A012-2	Other Allowances (excluding			1,606,000	2,353,000	1,754,000
A03	**Operating Expenses**			**2,572,000**	**2,572,000**	**2,579,000**
A032	COMMUNICATIONS			203,000	203,000	204,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			2,101,000	2,101,000	2,101,000
A039	GENERAL			243,000	243,000	249,000
A09	**Physical Assets**			**2,500,000**	**2,500,000**	
A092	COMPUTER EQUIPMENT			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**388,000**	**388,000**	**388,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				**62,952,000**	**73,300,500**	**86,881,000**
KQ0349	**CENTRAL PRISON FOR WOMEN @ KARACHI**					
A01	**Employees Related Expenses.**			**30,299,000**	**44,706,500**	**50,517,000**
A011	PAY	**73**	**73**	14,642,000	17,060,500	20,839,000
A011-1	Pay of Officer	**11**	**12**	3,720,000	2,406,000	4,720,000
A011-2	Pay of Other Staff	**62**	**61**	10,922,000	14,654,500	16,119,000
A012	ALLOWANCES			15,657,000	27,646,000	29,678,000
A012-1	Regular Allowances			12,965,000	25,126,000	26,734,000
A012-2	Other Allowances (excluding			2,692,000	2,520,000	2,944,000
A03	**Operating Expenses**			**4,242,000**	**2,778,000**	**4,276,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			272,000	272,000	273,000
A033	UTILITIES			2,524,000	1,060,000	2,524,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	805,000
A039	GENERAL			641,000	641,000	674,000
A09	**Physical Assets**			**11,500,000**	**11,500,000**	
A092	COMPUTER EQUIPMENT			2,000,000	2,000,000	
A094	OTHER STORES AND STOCKS			4,500,000	4,500,000	
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	**Repairs and Maintenance**			**721,000**	**721,000**	**721,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-CENTRAL PRISON FOR WOMEN @ KARACHI				**46,762,000**	**59,705,500**	**55,514,000**
KQ2419	**DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI**					
A01	**Employees Related Expenses.**			**4,502,000**	**2,279,500**	**4,696,000**
A011	PAY	**8**	**8**	1,974,000	987,000	3,200,000
A011-1	Pay of Officer	**2**	**2**	674,000	337,000	674,000
A011-2	Pay of Other Staff	**6**	**6**	1,300,000	650,000	2,526,000
A012	ALLOWANCES			2,528,000	1,292,500	1,496,000
A012-1	Regular Allowances			2,473,000	1,237,500	1,435,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**1,480,000**	**1,180,000**	**1,495,000**
A032	COMMUNICATIONS			132,000	132,000	135,000
A033	UTILITIES			350,000	50,000	350,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	500,000
A039	GENERAL			498,000	498,000	510,000
A09	**Physical Assets**			**2,500,000**	**2,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**564,000**	**564,000**	**564,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI				**9,046,000**	**6,523,500**	**6,755,000**
KX0028	**CENTRAL PRISON KHAIRPUR**					
A01	**Employees Related Expenses.**			**189,173,000**	**208,496,766**	**228,204,000**
A011	PAY	**266**	**266**	90,966,000	79,819,766	94,211,000
A011-1	Pay of Officer	**17**	**20**	10,632,000	8,783,000	13,656,000
A011-2	Pay of Other Staff	**249**	**246**	80,334,000	71,036,766	80,555,000
A012	ALLOWANCES			98,207,000	128,677,000	133,993,000
A012-1	Regular Allowances			94,866,000	125,566,000	130,341,000
A012-2	Other Allowances (excluding			3,341,000	3,111,000	3,652,000
A03	**Operating Expenses**			**12,044,000**	**10,359,000**	**12,129,000**
A032	COMMUNICATIONS			615,000	615,000	621,000
A033	UTILITIES			6,720,000	5,035,000	6,720,000
A038	TRAVEL & TRANSPORTATION			3,217,000	3,217,000	3,217,000
A039	GENERAL			1,492,000	1,492,000	1,571,000
A09	**Physical Assets**			**11,500,000**	**11,500,000**	
A092	COMPUTER EQUIPMENT			2,500,000	2,500,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	**Repairs and Maintenance**			**500,000**	**500,000**	**500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CENTRAL PRISON KHAIRPUR				**213,217,000**	**230,855,766**	**240,833,000**
LN0033	**CENTRAL PRISON LARKANA**					
A01	**Employees Related Expenses.**			**210,418,000**	**237,098,000**	**251,940,500**
A011	PAY	**305**	**306**	98,274,000	96,785,500	99,255,500
A011-1	Pay of Officer	**16**	**17**	6,388,000	4,905,000	6,929,500
A011-2	Pay of Other Staff	**289**	**289**	91,886,000	91,880,500	92,326,000
A012	ALLOWANCES			112,144,000	140,312,500	152,685,000
A012-1	Regular Allowances			109,260,000	139,617,500	149,752,000
A012-2	Other Allowances (excluding			2,884,000	695,000	2,933,000
A03	**Operating Expenses**			**8,529,000**	**7,923,000**	**8,575,000**
A032	COMMUNICATIONS			348,000	348,000	353,000
A033	UTILITIES			5,002,000	4,396,000	5,002,000
A038	TRAVEL & TRANSPORTATION			2,462,000	2,462,000	2,462,000
A039	GENERAL			717,000	717,000	758,000
A09	**Physical Assets**			**11,500,000**	**11,500,000**	
A092	COMPUTER EQUIPMENT			2,500,000	2,500,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	**Repairs and Maintenance**			**407,000**	**407,000**	**407,000**
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-CENTRAL PRISON LARKANA				**230,854,000**	**256,928,000**	**260,922,500**
LN0034	**SPECIAL PRISON WOMEN LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**39,059,000**	**40,953,000**	**49,458,000**
A011	PAY	**60**	**61**	17,996,000	16,135,000	21,883,000
A011-1	Pay of Officer	**6**	**9**	2,335,000	474,000	4,876,000
A011-2	Pay of Other Staff	**54**	**52**	15,661,000	15,661,000	17,007,000
A012	ALLOWANCES			21,063,000	24,818,000	27,575,000
A012-1	Regular Allowances			19,674,000	23,734,000	26,078,000
A012-2	Other Allowances (excluding			1,389,000	1,084,000	1,497,000
A03	**Operating Expenses**			**5,136,000**	**2,166,500**	**5,148,000**
A032	COMMUNICATIONS			187,000	187,000	190,000
A033	UTILITIES			3,999,000	1,029,500	3,999,000
A038	TRAVEL & TRANSPORTATION			716,000	716,000	716,000
A039	GENERAL			234,000	234,000	243,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**256,000**	**256,000**	**256,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SPECIAL PRISON WOMEN LARKANA				**49,951,000**	**48,875,500**	**54,862,000**
MP0034	**DISTRICT JAIL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**22,539,000**	**17,406,000**	**29,757,000**
A011	PAY	**74**	**74**	15,879,000	6,926,500	17,851,000
A011-1	Pay of Officer	**8**	**8**	2,567,000	1,288,000	2,567,000
A011-2	Pay of Other Staff	**66**	**66**	13,312,000	5,638,500	15,284,000
A012	ALLOWANCES			6,660,000	10,479,500	11,906,000
A012-1	Regular Allowances			6,524,000	10,358,500	11,758,000
A012-2	Other Allowances (excluding			136,000	121,000	148,000
A03	**Operating Expenses**			**3,867,000**	**1,158,000**	**3,874,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			3,279,000	570,000	3,279,000
A038	TRAVEL & TRANSPORTATION			337,000	337,000	337,000
A039	GENERAL			166,000	166,000	173,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL MIRPURKHAS				**26,520,000**	**18,678,000**	**33,745,000**
MP0036	**CENTERAL PRISON MIRPURKHAS**					
A01	**Employees Related Expenses.**			**114,407,000**	**148,777,500**	**156,562,000**
A011	PAY	**234**	**235**	54,564,000	60,176,000	62,625,000
A011-1	Pay of Officer	**17**	**21**	4,350,000	5,439,000	7,891,000
A011-2	Pay of Other Staff	**217**	**214**	50,214,000	54,737,000	54,734,000
A012	ALLOWANCES			59,843,000	88,601,500	93,937,000
A012-1	Regular Allowances			57,970,000	86,738,500	91,939,000
A012-2	Other Allowances (excluding			1,873,000	1,863,000	1,998,000
A03	**Operating Expenses**			**17,958,000**	**8,654,000**	**18,022,000**
A032	COMMUNICATIONS			389,000	389,000	393,000
A033	UTILITIES			13,720,000	4,416,000	13,720,000
A038	TRAVEL & TRANSPORTATION			2,541,000	2,541,000	2,541,000
A039	GENERAL			1,308,000	1,308,000	1,368,000
A09	**Physical Assets**			**9,500,000**	**9,500,000**	
A092	COMPUTER EQUIPMENT			2,500,000	2,500,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	
A13	**Repairs and Maintenance**			**989,000**	**989,000**	**989,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-CENTERAL PRISON MIRPURKHAS				**142,854,000**	**167,920,500**	**175,573,000**
MP0453	**SPECIAL PRISON WOMEN MIRPURKHAS**					
A01	**Employees Related Expenses.**			**5,025,000**	**9,786,000**	**9,816,000**
A011	PAY	**20**	**20**	3,071,000	4,163,000	3,842,000
A011-1	Pay of Officer	**3**	**3**	1,216,000	608,000	1,216,000
A011-2	Pay of Other Staff	**17**	**17**	1,855,000	3,555,000	2,626,000
A012	ALLOWANCES			1,954,000	5,623,000	5,974,000
A012-1	Regular Allowances			1,950,000	5,623,000	5,970,000
A012-2	Other Allowances (excluding			4,000		4,000
Total-SPECIAL PRISON WOMEN MIRPURKHAS				**5,025,000**	**9,786,000**	**9,816,000**
NX0023	**DISTRICT JAIL NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**113,305,000**	**127,826,500**	**137,331,000**
A011	PAY	**162**	**162**	54,989,000	54,179,000	58,621,000
A011-1	Pay of Officer	**12**	**13**	5,399,000	4,590,500	6,399,000
A011-2	Pay of Other Staff	**150**	**149**	49,590,000	49,588,500	52,222,000
A012	ALLOWANCES			58,316,000	73,647,500	78,710,000
A012-1	Regular Allowances			57,211,000	72,814,500	77,530,000
A012-2	Other Allowances (excluding			1,105,000	833,000	1,180,000
A03	**Operating Expenses**			**16,086,000**	**7,161,500**	**16,125,000**
A032	COMMUNICATIONS			328,000	328,000	331,000
A033	UTILITIES			12,881,000	3,956,500	12,881,000
A038	TRAVEL & TRANSPORTATION			2,153,000	2,153,000	2,153,000
A039	GENERAL			724,000	724,000	760,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**489,000**	**489,000**	**489,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT JAIL NAUSHERO FEROZE				**135,380,000**	**140,977,000**	**153,945,000**
SB0028	**DISTRICT JAIL BENAZIRABAD**					
A01	**Employees Related Expenses.**			**48,844,000**	**56,680,500**	**61,802,000**
A011	PAY	**80**	**81**	23,787,000	23,948,500	26,196,000
A011-1	Pay of Officer	**8**	**10**	3,418,000	3,585,000	4,959,000
A011-2	Pay of Other Staff	**72**	**71**	20,369,000	20,363,500	21,237,000
A012	ALLOWANCES			25,057,000	32,732,000	35,606,000
A012-1	Regular Allowances			24,200,000	32,232,000	34,708,000
A012-2	Other Allowances (excluding			857,000	500,000	898,000
A03	**Operating Expenses**			**13,026,000**	**4,387,000**	**13,062,000**
A032	COMMUNICATIONS			251,000	251,000	254,000
A033	UTILITIES			11,210,000	2,571,000	11,210,000
A038	TRAVEL & TRANSPORTATION			901,000	901,000	901,000
A039	GENERAL			664,000	664,000	697,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**547,000**	**547,000**	**547,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT JAIL BENAZIRABAD				**67,917,000**	**67,114,500**	**75,411,000**
SB0029	**DISTRICT JAILBENAZIRABAD**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**84,845,000**	**97,217,930**	**107,857,000**
A011	PAY	**170**	**170**	39,522,000	39,526,000	47,593,000
A011-1	Pay of Officer	**13**	**13**	2,703,000	2,703,000	2,703,000
A011-2	Pay of Other Staff	**157**	**157**	36,819,000	36,823,000	44,890,000
A012	ALLOWANCES			45,323,000	57,691,930	60,264,000
A012-1	Regular Allowances			45,075,000	57,356,000	59,997,000
A012-2	Other Allowances (excluding			248,000	335,930	267,000
A03	**Operating Expenses**			**3,871,000**	**2,695,000**	**3,915,000**
A032	COMMUNICATIONS			248,000	248,000	250,000
A033	UTILITIES			1,927,000	751,000	1,927,000
A038	TRAVEL & TRANSPORTATION			926,000	926,000	926,000
A039	GENERAL			770,000	770,000	812,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
Total-DISTRICT JAILBENAZIRABAD				**88,849,000**	**100,045,930**	**111,905,000**
SB0424	**SPECIAL PRISON WOMEN BENAZIRABAD**					
A01	**Employees Related Expenses.**			**8,877,000**	**9,333,000**	**11,096,000**
A011	PAY	**20**	**20**	4,847,000	4,020,000	5,618,000
A011-1	Pay of Officer	**3**	**3**	1,655,000	828,000	1,655,000
A011-2	Pay of Other Staff	**17**	**17**	3,192,000	3,192,000	3,963,000
A012	ALLOWANCES			4,030,000	5,313,000	5,478,000
A012-1	Regular Allowances			4,020,000	5,107,000	5,468,000
A012-2	Other Allowances (excluding			10,000	206,000	10,000
Total-SPECIAL PRISON WOMEN BENAZIRABAD				**8,877,000**	**9,333,000**	**11,096,000**
SN0025	**DISTRICT JAIL SANGHAR**					
A01	**Employees Related Expenses.**			**69,579,000**	**107,231,500**	**104,619,000**
A011	PAY	**176**	**176**	33,778,000	43,594,000	37,881,000
A011-1	Pay of Officer	**8**	**9**	2,955,000	3,922,000	3,955,000
A011-2	Pay of Other Staff	**168**	**167**	30,823,000	39,672,000	33,926,000
A012	ALLOWANCES			35,801,000	63,637,500	66,738,000
A012-1	Regular Allowances			34,609,000	62,077,500	65,501,000
A012-2	Other Allowances (excluding			1,192,000	1,560,000	1,237,000
A03	**Operating Expenses**			**17,263,000**	**7,396,000**	**17,277,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			410,000	410,000	411,000
A033	UTILITIES			14,883,000	5,016,000	14,883,000
A038	TRAVEL & TRANSPORTATION			1,466,000	1,466,000	1,466,000
A039	GENERAL			504,000	504,000	517,000
A09	**Physical Assets**			**5,500,000**	**5,500,000**	
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**734,000**	**734,000**	**734,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL SANGHAR				**93,076,000**	**120,861,500**	**122,630,000**
SQ0020	**DISTRICT JAIL SHIKARPUR**					
A01	**Employees Related Expenses.**			**164,471,000**	**164,070,023**	**195,558,000**
A011	PAY	**232**	**232**	78,640,000	56,320,523	80,930,000
A011-1	Pay of Officer	**13**	**13**	3,977,000	2,751,000	3,977,000
A011-2	Pay of Other Staff	**219**	**219**	74,663,000	53,569,523	76,953,000
A012	ALLOWANCES			85,831,000	107,749,500	114,628,000
A012-1	Regular Allowances			85,039,000	107,042,500	113,765,000
A012-2	Other Allowances (excluding			792,000	707,000	863,000
A03	**Operating Expenses**			**8,220,000**	**8,656,000**	**8,261,000**
A032	COMMUNICATIONS			164,000	1,611,000	166,000
A033	UTILITIES			5,164,000	4,153,000	5,164,000
A038	TRAVEL & TRANSPORTATION			2,278,000	2,278,000	2,278,000
A039	GENERAL			614,000	614,000	653,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**5,500,000**	**5,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**270,000**	**270,000**	**270,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DISTRICT JAIL SHIKARPUR				**178,461,000**	**179,396,023**	**204,089,000**
SY0037	**CENTRAL PRISON-I SUKKUR**					
A01	**Employees Related Expenses.**			**285,468,000**	**292,784,317**	**348,679,000**
A011	PAY	**447**	**449**	136,969,000	104,030,317	146,324,000
A011-1	Pay of Officer	**26**	**33**	9,055,000	9,053,500	15,137,000
A011-2	Pay of Other Staff	**421**	**416**	127,914,000	94,976,817	131,187,000
A012	ALLOWANCES			148,499,000	188,754,000	202,355,000
A012-1	Regular Allowances			143,069,000	184,929,000	196,609,000
A012-2	Other Allowances (excluding			5,430,000	3,825,000	5,746,000
A03	**Operating Expenses**			**12,082,000**	**11,839,750**	**12,140,000**
A032	COMMUNICATIONS			538,000	538,000	544,000
A033	UTILITIES			7,146,000	6,903,750	7,146,000
A038	TRAVEL & TRANSPORTATION			3,515,000	3,515,000	3,515,000
A039	GENERAL			883,000	883,000	935,000
A09	**Physical Assets**			**11,500,000**	**11,500,000**	
A092	COMPUTER EQUIPMENT			2,500,000	2,500,000	
A094	OTHER STORES AND STOCKS			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**523,000**	**523,000**	**523,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-CENTRAL PRISON-I SUKKUR				**309,573,000**	**316,647,067**	**361,342,000**
SY0038	**CENTRAL PRISON-II SUKKUR**					
A01	**Employees Related Expenses.**			**94,133,000**	**108,011,500**	**115,565,000**
A011	PAY	**149**	**149**	44,837,000	44,252,000	47,377,000
A011-1	Pay of Officer	**11**	**13**	4,725,000	4,093,000	6,725,000
A011-2	Pay of Other Staff	**138**	**136**	40,112,000	40,159,000	40,652,000
A012	ALLOWANCES			49,296,000	63,759,500	68,188,000
A012-1	Regular Allowances			47,609,000	62,897,500	66,415,000
A012-2	Other Allowances (excluding			1,687,000	862,000	1,773,000
A03	**Operating Expenses**			**6,322,000**	**6,079,750**	**6,352,000**
A032	COMMUNICATIONS			199,000	199,000	201,000
A033	UTILITIES			3,867,000	3,624,750	3,867,000
A038	TRAVEL & TRANSPORTATION			1,766,000	1,766,000	1,766,000
A039	GENERAL			490,000	490,000	518,000
A09	**Physical Assets**			**5,000,000**	**5,000,000**	
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**281,000**	**281,000**	**281,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CENTRAL PRISON-II SUKKUR				**105,736,000**	**119,372,250**	**122,198,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0039	**DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR**					
A01	**Employees Related Expenses.**			**48,349,000**	**49,044,500**	**66,190,000**
A011	PAY	**227**	**227**	32,400,000	20,905,000	34,757,000
A011-1	Pay of Officer	**7**	**8**	3,256,000	2,597,000	4,256,000
A011-2	Pay of Other Staff	**220**	**219**	29,144,000	18,308,000	30,501,000
A012	ALLOWANCES			15,949,000	28,139,500	31,433,000
A012-1	Regular Allowances			14,742,000	27,039,500	30,116,000
A012-2	Other Allowances (excluding			1,207,000	1,100,000	1,317,000
A03	**Operating Expenses**			**11,350,000**	**8,980,000**	**11,368,000**
A032	COMMUNICATIONS			308,000	308,000	314,000
A033	UTILITIES			8,074,000	3,352,000	8,074,000
A038	TRAVEL & TRANSPORTATION			2,375,000	3,850,000	2,375,000
A039	GENERAL			593,000	1,470,000	605,000
A06	**Transfers**			**525,000**	**525,000**	**525,000**
A061	SCHOLARSHIP			525,000	525,000	525,000
A13	**Repairs and Maintenance**			**797,000**	**2,135,000**	**797,000**
A130	TRANSPORT			525,000	985,000	525,000
A131	MACHINERY AND EQUIPMENT			232,000	700,000	232,000
A132	FURNITURE AND FIXTURE			40,000	450,000	40,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				**61,021,000**	**60,684,500**	**78,880,000**
SY0465	**SPECIAL PRISON WOMEN SUKKUR**					
A01	**Employees Related Expenses.**			**10,276,000**	**10,411,000**	**12,386,000**
A011	PAY	**24**	**24**	5,145,000	4,259,000	5,911,000
A011-1	Pay of Officer	**3**	**3**	826,000	826,000	826,000
A011-2	Pay of Other Staff	**21**	**21**	4,319,000	3,433,000	5,085,000
A012	ALLOWANCES			5,131,000	6,152,000	6,475,000
A012-1	Regular Allowances			5,131,000	6,092,000	6,475,000
A012-2	Other Allowances (excluding				60,000	
Total-SPECIAL PRISON WOMEN SUKKUR				**10,276,000**	**10,411,000**	**12,386,000**
TX0380	**DISTRICT JAIL THATTA**					
A01	**Employees Related Expenses.**			**32,600,000**	**55,654,500**	**61,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**170**	**170**	20,702,000	22,369,500	27,150,000
A011-1	Pay of Officer	**11**	**11**	2,547,000	816,500	2,547,000
A011-2	Pay of Other Staff	**159**	**159**	18,155,000	21,553,000	24,603,000
A012	ALLOWANCES			11,898,000	33,285,000	34,350,000
A012-1	Regular Allowances			11,743,000	32,770,000	34,179,000
A012-2	Other Allowances (excluding			155,000	515,000	171,000
A03	**Operating Expenses**			**3,566,000**	**2,469,000**	**3,593,000**
A032	COMMUNICATIONS			202,000	202,000	205,000
A033	UTILITIES			1,532,000	435,000	1,532,000
A038	TRAVEL & TRANSPORTATION			1,235,000	1,235,000	1,235,000
A039	GENERAL			597,000	597,000	621,000
A13	**Repairs and Maintenance**			**76,000**	**76,000**	**76,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
Total-DISTRICT JAIL THATTA				**36,242,000**	**58,199,500**	**65,169,000**
034101 Total-JAILS AND CONVICT SETTLEMENT				**7,946,153,000**	**7,889,137,000**	**9,577,771,000**
034120	**OTHERS (OTHER PLACES OF DETENTION AND CO**					
DD0023	**LOCK-UPS DADU**					
A03	**Operating Expenses**			**4,642,000**	**7,142,000**	**4,642,000**
A033	UTILITIES			977,000	977,000	977,000
A039	GENERAL			3,665,000	6,165,000	3,665,000
Total-LOCK-UPS DADU				**4,642,000**	**7,142,000**	**4,642,000**
GO0023	**LOCK-UPS GHOTKI**					
A03	**Operating Expenses**			**2,282,000**	**1,467,000**	**2,282,000**
A033	UTILITIES			952,000	137,000	952,000
A039	GENERAL			1,330,000	1,330,000	1,330,000
Total-LOCK-UPS GHOTKI				**2,282,000**	**1,467,000**	**2,282,000**
HB0045	**LOCK-UPS HYDERABAD**					
A03	**Operating Expenses**			**7,660,000**	**5,147,000**	**7,029,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			2,158,000	19,000	1,901,000
A034	OCCUPANCY COSTS			374,000		
A039	GENERAL			5,128,000	5,128,000	5,128,000
Total-LOCK-UPS HYDERABAD				**7,660,000**	**5,147,000**	**7,029,000**
JK0021	**LOCK-UPS JACOBABAD**					
A03	**Operating Expenses**			**5,771,000**	**3,616,000**	**5,771,000**
A033	UTILITIES			2,636,000	481,000	2,636,000
A039	GENERAL			3,135,000	3,135,000	3,135,000
Total-LOCK-UPS JACOBABAD				**5,771,000**	**3,616,000**	**5,771,000**
JO0023	**LOCK-UPS JAMSHORO**					
A03	**Operating Expenses**			**2,342,000**	**4,121,000**	**2,342,000**
A033	UTILITIES			1,103,000	288,000	1,103,000
A039	GENERAL			1,239,000	3,833,000	1,239,000
Total-LOCK-UPS JAMSHORO				**2,342,000**	**4,121,000**	**2,342,000**
KK0021	**LOCK-UPS KASHMORE**					
A03	**Operating Expenses**			**2,093,000**	**6,187,000**	**2,093,000**
A033	UTILITIES			625,000	12,000	625,000
A039	GENERAL			1,468,000	6,175,000	1,468,000
Total-LOCK-UPS KASHMORE				**2,093,000**	**6,187,000**	**2,093,000**
KQ0343	**YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI**					
A01	**Employees Related Expenses.**			**103,097,000**	**119,940,000**	**128,789,000**
A011	PAY	**153**	**153**	48,584,000	48,993,000	52,176,000
A011-1	Pay of Officer	**8**	**10**	4,949,000	3,513,000	6,949,000
A011-2	Pay of Other Staff	**145**	**143**	43,635,000	45,480,000	45,227,000
A012	ALLOWANCES			54,513,000	70,947,000	76,613,000
A012-1	Regular Allowances			48,513,000	65,768,000	70,112,000
A012-2	Other Allowances (excluding			6,000,000	5,179,000	6,501,000
A03	**Operating Expenses**			**17,333,000**	**6,518,000**	**17,374,000**
A032	COMMUNICATIONS			350,000	350,000	352,000
A033	UTILITIES			14,542,000	3,727,000	14,542,000
A038	TRAVEL & TRANSPORTATION			1,554,000	1,554,000	1,554,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			887,000	887,000	926,000
A09	**Physical Assets**			**8,000,000**	**8,000,000**	
A092	COMPUTER EQUIPMENT			2,000,000	2,000,000	
A094	OTHER STORES AND STOCKS			4,000,000	4,000,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**576,000**	**576,000**	**576,000**
A130	TRANSPORT			269,000	269,000	269,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI				**129,006,000**	**135,034,000**	**146,739,000**
KQ0344	**REMAND HOME KARACHI.**					
A01	**Employees Related Expenses.**			**22,710,000**	**27,880,000**	**31,522,000**
A011	PAY	**50**	**50**	9,888,000	11,156,000	16,593,000
A011-1	Pay of Officer	**6**	**6**	1,865,000	3,133,000	1,865,000
A011-2	Pay of Other Staff	**44**	**44**	8,023,000	8,023,000	14,728,000
A012	ALLOWANCES			12,822,000	16,724,000	14,929,000
A012-1	Regular Allowances			9,279,000	13,181,000	14,442,000
A012-2	Other Allowances (excluding			3,543,000	3,543,000	487,000
A03	**Operating Expenses**			**11,623,000**	**10,718,000**	**11,739,000**
A032	COMMUNICATIONS			149,000	149,000	149,000
A033	UTILITIES			2,289,000	719,000	2,289,000
A038	TRAVEL & TRANSPORTATION			924,000	1,200,000	924,000
A039	GENERAL			8,261,000	8,650,000	8,377,000
A09	**Physical Assets**			**2,500,000**	**2,500,000**	**1,312,000**
A092	COMPUTER EQUIPMENT			500,000	500,000	292,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	1,020,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**634,000**	**1,017,000**	**634,000**
A130	TRANSPORT			420,000	750,000	420,000
A131	MACHINERY AND EQUIPMENT			122,000	175,000	122,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
Total-REMAND HOME KARACHI.				**37,467,000**	**42,115,000**	**45,207,000**
KQ0346	**LOCK-UPS KARACHI**					
A03	**Operating Expenses**			**7,026,000**	**7,026,000**	**7,026,000**
A039	GENERAL			7,026,000	7,026,000	7,026,000
Total-LOCK-UPS KARACHI				**7,026,000**	**7,026,000**	**7,026,000**
KQ0347	**REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI**					
A03	**Operating Expenses**			**247,000**	**247,000**	**247,000**
A039	GENERAL			247,000	247,000	247,000
Total-REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI				**247,000**	**247,000**	**247,000**
KX0029	**LOCK-UPS KHAIRPUR**					
A01	**Employees Related Expenses.**				**633,000**	**396,000**
A011	PAY				268,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				268,000	
A012	ALLOWANCES				365,000	396,000
A012-1	Regular Allowances				365,000	396,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,428,000**	**4,350,000**	**4,428,000**
A033	UTILITIES			1,326,000	248,000	1,326,000
A039	GENERAL			3,102,000	4,102,000	3,102,000
Total-LOCK-UPS KHAIRPUR				**4,428,000**	**4,983,000**	**4,824,000**
LN0035	**LOCK-UPS LARKANA**					
A03	**Operating Expenses**			**5,538,000**	**4,523,000**	**5,538,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			1,269,000	254,000	1,269,000
A039	GENERAL			4,269,000	4,269,000	4,269,000
Total-LOCK-UPS LARKANA				**5,538,000**	**4,523,000**	**5,538,000**
MP0035	**LOCK-UPS MIRPURKHAS**					
A03	**Operating Expenses**			**3,027,000**	**1,936,000**	**3,027,000**
A033	UTILITIES			1,315,000	224,000	1,315,000
A039	GENERAL			1,712,000	1,712,000	1,712,000
Total-LOCK-UPS MIRPURKHAS				**3,027,000**	**1,936,000**	**3,027,000**
MX0022	**LOCK-UPS THAR AT MITHI**					
A03	**Operating Expenses**			**2,789,000**	**1,488,000**	**2,789,000**
A033	UTILITIES			1,592,000	291,000	1,592,000
A039	GENERAL			1,197,000	1,197,000	1,197,000
Total-LOCK-UPS THAR AT MITHI				**2,789,000**	**1,488,000**	**2,789,000**
MY0021	**LOCK-UPS MATIARI**					
A03	**Operating Expenses**			**5,001,000**	**3,700,000**	**5,001,000**
A033	UTILITIES			1,354,000	53,000	1,354,000
A039	GENERAL			3,647,000	3,647,000	3,647,000
Total-LOCK-UPS MATIARI				**5,001,000**	**3,700,000**	**5,001,000**
NX0022	**LOCK-UPS NAUSHERO FEROZE**					
A03	**Operating Expenses**			**16,596,000**	**14,375,000**	**16,596,000**
A033	UTILITIES			2,454,000	233,000	2,454,000
A039	GENERAL			14,142,000	14,142,000	14,142,000
Total-LOCK-UPS NAUSHERO FEROZE				**16,596,000**	**14,375,000**	**16,596,000**
SB0030	**LOCK-UPS BENAZIRABAD**					
A03	**Operating Expenses**			**3,324,000**	**1,799,000**	**3,324,000**
A033	UTILITIES			1,681,000	156,000	1,681,000
A039	GENERAL			1,643,000	1,643,000	1,643,000
Total-LOCK-UPS BENAZIRABAD				**3,324,000**	**1,799,000**	**3,324,000**
SB0031	**REMAND HOME BENAZIRABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**12,718,000**	**6,950,000**	**25,971,000**
A011	PAY	**35**	**35**	8,828,000	3,076,000	21,173,000
A011-1	Pay of Officer	**5**	**5**	2,170,000	1,644,000	2,170,000
A011-2	Pay of Other Staff	**30**	**30**	6,658,000	1,432,000	19,003,000
A012	ALLOWANCES			3,890,000	3,874,000	4,798,000
A012-1	Regular Allowances			3,864,000	3,848,000	4,769,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	**Operating Expenses**			**5,170,000**	**4,891,000**	**5,305,000**
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			560,000	281,000	560,000
A034	OCCUPANCY COSTS			1,100,000	1,100,000	1,205,000
A038	TRAVEL & TRANSPORTATION			389,000	389,000	389,000
A039	GENERAL			2,974,000	2,974,000	3,004,000
A09	**Physical Assets**			**1,500,000**	**1,500,000**	**507,000**
A092	COMPUTER EQUIPMENT			500,000	500,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	300,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**100,000**	**100,000**	**100,000**
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-REMAND HOME BENAZIRABAD				**19,488,000**	**13,441,000**	**31,883,000**
SN0026	**LOCK-UPS SANGHAR**					
A03	**Operating Expenses**			**7,568,000**	**5,943,000**	**7,568,000**
A033	UTILITIES			1,825,000	200,000	1,825,000
A039	GENERAL			5,743,000	5,743,000	5,743,000
Total-LOCK-UPS SANGHAR				**7,568,000**	**5,943,000**	**7,568,000**
SQ0021	**LOCK-UPS SHIKARPUR**					
A03	**Operating Expenses**			**5,549,000**	**4,432,000**	**5,549,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			1,343,000	226,000	1,343,000
A039	GENERAL			4,206,000	4,206,000	4,206,000
Total-LOCK-UPS SHIKARPUR				**5,549,000**	**4,432,000**	**5,549,000**
SY0040	**LOCK-UPS SUKKUR**					
A03	**Operating Expenses**			**1,360,000**	**1,360,000**	**1,360,000**
A033	UTILITIES			41,000	41,000	41,000
A039	GENERAL			1,319,000	1,319,000	1,319,000
Total-LOCK-UPS SUKKUR				**1,360,000**	**1,360,000**	**1,360,000**
TN0019	**LOCK-UPS TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**9,623,000**	**8,608,000**	**9,623,000**
A033	UTILITIES			1,068,000	53,000	1,068,000
A039	GENERAL			8,555,000	8,555,000	8,555,000
Total-LOCK-UPS TANDO MUHAMMAD KHAN				**9,623,000**	**8,608,000**	**9,623,000**
TQ0020	**LOCK-UPS TANDO ALLAH YAR**					
A03	**Operating Expenses**			**3,619,000**	**13,098,000**	**3,619,000**
A033	UTILITIES			1,166,000	67,000	1,166,000
A039	GENERAL			2,453,000	13,031,000	2,453,000
Total-LOCK-UPS TANDO ALLAH YAR				**3,619,000**	**13,098,000**	**3,619,000**
TX0026	**LOCK-UPS THATTA**					
A03	**Operating Expenses**			**8,169,000**	**7,193,000**	**8,169,000**
A033	UTILITIES			2,565,000	1,589,000	2,565,000
A039	GENERAL			5,604,000	5,604,000	5,604,000
Total-LOCK-UPS THATTA				**8,169,000**	**7,193,000**	**8,169,000**
TX0027	**LOCKUP SAJAWAL**					
A03	**Operating Expenses**			**3,792,000**	**2,895,000**	**3,792,000**
A033	UTILITIES			1,007,000	110,000	1,007,000
A039	GENERAL			2,785,000	2,785,000	2,785,000
Total-LOCKUP SAJAWAL				**3,792,000**	**2,895,000**	**3,792,000**
UT0021	**LOCK-UPS UMER KOT**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,550,000**	**5,574,000**	**2,550,000**
A033	UTILITIES			1,086,000	110,000	1,086,000
A039	GENERAL			1,464,000	5,464,000	1,464,000
Total-LOCK-UPS UMER KOT				**2,550,000**	**5,574,000**	**2,550,000**
QS0024	**LOCK-UPS SHAHDAD KOT @ KAMBAR**					
A03	**Operating Expenses**			**4,145,000**	**18,130,000**	**4,145,000**
A033	UTILITIES			1,453,000	438,000	1,453,000
A039	GENERAL			2,692,000	17,692,000	2,692,000
Total-LOCK-UPS SHAHDAD KOT @ KAMBAR				**4,145,000**	**18,130,000**	**4,145,000**
034120 Total-OTHERS (OTHER PLACES OF DETENTION A				**305,102,000**	**325,580,000**	**342,735,000**
0341 Total-PRISON ADMINISTRATION AND OPER				**8,251,255,000**	**8,214,717,000**	**9,920,506,000**
034 Total-PRISON ADMINISTRATION AND OPER				**8,251,255,000**	**8,214,717,000**	**9,920,506,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**8,251,255,000**	**8,214,717,000**	**9,920,506,000**
Total-				**8,251,255,000**	**8,214,717,000**	**9,920,506,000**
TOTAL-DEMAND				**8,251,255,000**	**8,214,717,000**	**9,920,506,000**

No.118- Law & Parliamentary Affairs **DEMANDS FOR GRANTS**

Demand No.118

(SC21118)

Law & Parliamentary Affairs

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Law & Parliamentary Affairs**

Authorised : Rs 29,206,760,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SERVICES GENERAL ADMINISTRATION & COORDI**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	184,930,000	166,302,000	162,623,000
	Total	**184,930,000**	**166,302,000**	**162,623,000**
A01	**Employees Related Expenses.**	**152,528,000**	**133,382,000**	**142,505,000**
A011	Pay	56,280,000	44,445,000	56,688,000
A011-1	Pay of Officer	32,531,000	29,821,000	32,910,000
A011-2	Pay of Other Staff	23,749,000	14,624,000	23,778,000
A012	Allowances	96,248,000	88,937,000	85,817,000
A012-1	Regular Allowances	89,733,000	78,922,000	78,915,000
A012-2	Other Allowances (excluding TA	6,515,000	10,015,000	6,902,000
A03	**Operating Expenses**	**16,462,000**	**15,780,000**	**16,501,000**
A09	**Physical Assets**	**14,512,000**	**15,012,000**	**2,189,000**
A13	**Repairs and Maintenance**	**1,428,000**	**2,128,000**	**1,428,000**
	Total	**184,930,000**	**166,302,000**	**162,623,000**

Authorised : **Rs 29,044,137,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order	1,209,410,000	1,115,975,000	9,357,799,000
031	Law Courts	18,412,760,000	18,048,723,000	19,686,338,000
	Total	**19,622,170,000**	**19,164,698,000**	**29,044,137,000**
A01	**Employees Related Expenses.**	**17,473,414,000**	**17,082,412,000**	**26,915,444,000**
A011	Pay	6,060,800,000	5,696,350,000	6,340,269,000
A011-1	Pay of Officer	2,438,825,000	2,393,458,000	2,607,957,000
A011-2	Pay of Other Staff	3,621,975,000	3,302,892,000	3,732,312,000
A012	Allowances	11,412,614,000	11,386,062,000	20,575,175,000
A012-1	Regular Allowances	10,911,651,000	10,825,851,000	20,113,802,000
A012-2	Other Allowances (excluding TA	500,963,000	560,211,000	461,373,000
A03	**Operating Expenses**	**1,360,601,000**	**1,141,229,000**	**1,369,611,000**
A05	**Grants subsidies and Write off Loans**	**383,519,000**	**383,519,000**	**452,471,000**
A09	**Physical Assets**	**334,826,000**	**466,854,000**	**236,451,000**
A13	**Repairs and Maintenance**	**69,810,000**	**90,684,000**	**70,160,000**
	Total	**19,622,170,000**	**19,164,698,000**	**29,044,137,000**

No.118- Law & Parliamentary Affairs **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2709	**SINDH SERVICE TRIBUNAL (VOTED)**					
A01	**Employees Related Expenses.**			**152,528,000**	**133,382,000**	**142,505,000**
A011	PAY	**53**	**53**	56,280,000	44,445,000	56,688,000
A011-1	Pay of Officer	**15**	**15**	32,531,000	29,821,000	32,910,000
A011-2	Pay of Other Staff	**38**	**38**	23,749,000	14,624,000	23,778,000
A012	ALLOWANCES			96,248,000	88,937,000	85,817,000
A012-1	Regular Allowances			89,733,000	78,922,000	78,915,000
A012-2	Other Allowances (excluding			6,515,000	10,015,000	6,902,000
A03	**Operating Expenses**			**16,462,000**	**15,780,000**	**16,501,000**
A032	COMMUNICATIONS			989,000	989,000	991,000
A033	UTILITIES			5,856,000	5,256,000	5,856,000
A034	OCCUPANCY COSTS			325,000	325,000	341,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			8,036,000	7,436,000	8,036,000
A039	GENERAL			1,206,000	1,724,000	1,227,000
A09	**Physical Assets**			**14,512,000**	**15,012,000**	**2,189,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	682,000
A095	PURCHASE OF TRANSPORT			11,902,000	12,402,000	
A096	PURCHASE OF PLANT & MACHINERY			2,240,000	2,240,000	507,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,428,000**	**2,128,000**	**1,428,000**
A130	TRANSPORT			798,000	1,198,000	798,000
A131	MACHINERY AND EQUIPMENT			315,000	615,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-SINDH SERVICE TRIBUNAL (VOTED)				**184,930,000**	**166,302,000**	**162,623,000**
BI0026	**SESSIONS COURTS BADIN**					
A01	**Employees Related Expenses.**			**102,376,000**	**110,921,000**	**118,219,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**73**	34,148,000	38,030,000	39,894,000
A011-1	Pay of Officer	**15**	**15**	8,593,000	10,916,000	11,434,000
A011-2	Pay of Other Staff	**58**	**58**	25,555,000	27,114,000	28,460,000
A012	ALLOWANCES			68,228,000	72,891,000	78,325,000
A012-1	Regular Allowances			67,677,000	72,340,000	77,728,000
A012-2	Other Allowances (excluding			551,000	551,000	597,000
A03	**Operating Expenses**			**6,503,000**	**3,904,000**	**6,519,000**
A032	COMMUNICATIONS			519,000	519,000	522,000
A033	UTILITIES			2,707,000	108,000	2,707,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			2,701,000	2,701,000	2,701,000
A039	GENERAL			546,000	546,000	557,000
A09	**Physical Assets**			**2,350,000**	**2,350,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**738,000**	**738,000**	**738,000**
A130	TRANSPORT			433,000	433,000	433,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-SESSIONS COURTS BADIN				**111,967,000**	**117,913,000**	**129,023,000**
BI0027	**CIVIL COURTS BADIN**					
A01	**Employees Related Expenses.**			**118,948,000**	**104,571,000**	**123,237,000**
A011	PAY	**85**	**85**	40,607,000	34,975,000	41,530,000
A011-1	Pay of Officer	**12**	**12**	10,433,000	10,745,000	11,278,000
A011-2	Pay of Other Staff	**73**	**73**	30,174,000	24,230,000	30,252,000
A012	ALLOWANCES			78,341,000	69,596,000	81,707,000
A012-1	Regular Allowances			77,764,000	69,019,000	81,084,000
A012-2	Other Allowances (excluding			577,000	577,000	623,000
A03	**Operating Expenses**			**5,097,000**	**4,447,000**	**5,113,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			307,000	307,000	309,000
A033	UTILITIES			678,000	28,000	678,000
A034	OCCUPANCY COSTS			46,000	46,000	48,000
A038	TRAVEL & TRANSPORTATION			3,412,000	3,412,000	3,412,000
A039	GENERAL			654,000	654,000	666,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**533,000**	**533,000**	**533,000**
A131	MACHINERY AND EQUIPMENT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
Total-CIVIL COURTS BADIN				**125,638,000**	**110,611,000**	**130,793,000**
BI0028	**FAMILY COURT DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**11,700,000**	**9,865,000**	**12,398,000**
A011	PAY	**6**	**6**	3,809,000	3,285,000	4,210,000
A011-1	Pay of Officer	**1**	**1**	977,000	1,312,000	1,378,000
A011-2	Pay of Other Staff	**5**	**5**	2,832,000	1,973,000	2,832,000
A012	ALLOWANCES			7,891,000	6,580,000	8,188,000
A012-1	Regular Allowances			7,883,000	6,572,000	8,180,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	**Operating Expenses**			**392,000**	**392,000**	**395,000**
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			27,000	27,000	30,000
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FAMILY COURT DISTRICT BADIN				**12,622,000**	**10,787,000**	**13,420,000**
BI0609	**CONSUMER PROTECTION COURT DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**11,664,000**	**11,294,000**	**12,915,000**
A011	PAY	**8**	**8**	3,354,000	3,343,000	3,792,000
A011-1	Pay of Officer	**2**	**2**	1,212,000	886,000	1,212,000
A011-2	Pay of Other Staff	**6**	**6**	2,142,000	2,457,000	2,580,000
A012	ALLOWANCES			8,310,000	7,951,000	9,123,000
A012-1	Regular Allowances			7,922,000	7,563,000	8,697,000
A012-2	Other Allowances (excluding			388,000	388,000	426,000
A03	**Operating Expenses**			**4,810,000**	**2,650,000**	**3,074,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,967,000	210,000	221,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			721,000	721,000	728,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT BADIN				**16,474,000**	**13,944,000**	**16,716,000**
DD0026	**SESSIONS COURTS DADU**					
A01	**Employees Related Expenses.**			**155,527,000**	**172,577,000**	**174,925,000**
A011	PAY	**99**	**99**	52,332,000	56,846,000	59,653,000
A011-1	Pay of Officer	**18**	**18**	26,607,000	29,779,000	31,235,000
A011-2	Pay of Other Staff	**81**	**81**	25,725,000	27,067,000	28,418,000
A012	ALLOWANCES			103,195,000	115,731,000	115,272,000
A012-1	Regular Allowances			102,226,000	114,762,000	114,245,000
A012-2	Other Allowances (excluding			969,000	969,000	1,027,000
A03	**Operating Expenses**			**8,317,000**	**6,040,000**	**8,351,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			743,000	743,000	753,000
A033	UTILITIES			2,277,000		2,277,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			4,221,000	4,221,000	4,221,000
A039	GENERAL			1,017,000	1,017,000	1,038,000
A09	**Physical Assets**			**2,350,000**	**2,350,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**1,028,000**	**1,028,000**	**1,028,000**
A130	TRANSPORT			468,000	468,000	468,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	399,000
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
Total-SESSIONS COURTS DADU				**167,222,000**	**181,995,000**	**187,851,000**
DD0027	**CIVIL COURTS DADU**					
A01	**Employees Related Expenses.**			**210,792,000**	**194,319,000**	**225,025,000**
A011	PAY	**159**	**159**	58,347,000	59,411,000	62,470,000
A011-1	Pay of Officer	**25**	**25**	27,980,000	30,622,000	32,143,000
A011-2	Pay of Other Staff	**134**	**134**	30,367,000	28,789,000	30,327,000
A012	ALLOWANCES			152,445,000	134,908,000	162,555,000
A012-1	Regular Allowances			151,281,000	133,744,000	161,289,000
A012-2	Other Allowances (excluding			1,164,000	1,164,000	1,266,000
A03	**Operating Expenses**			**10,040,000**	**7,766,000**	**10,070,000**
A032	COMMUNICATIONS			719,000	719,000	723,000
A033	UTILITIES			2,274,000		2,274,000
A034	OCCUPANCY COSTS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			6,005,000	6,005,000	6,005,000
A039	GENERAL			991,000	991,000	1,014,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**418,000**	**418,000**	**418,000**
A131	MACHINERY AND EQUIPMENT			233,000	233,000	233,000
A132	FURNITURE AND FIXTURE			185,000	185,000	185,000
Total-CIVIL COURTS DADU				**222,310,000**	**203,563,000**	**237,423,000**
DD0028	**FAMILY COURT DISTRICT DADU**					
A01	**Employees Related Expenses.**			**7,864,000**	**8,959,000**	**9,449,000**
A011	PAY	**6**	**6**	2,260,000	2,987,000	3,139,000
A011-1	Pay of Officer	**1**	**1**	1,097,000	1,882,000	1,976,000
A011-2	Pay of Other Staff	**5**	**5**	1,163,000	1,105,000	1,163,000
A012	ALLOWANCES			5,604,000	5,972,000	6,310,000
A012-1	Regular Allowances			5,490,000	5,858,000	6,185,000
A012-2	Other Allowances (excluding			114,000	114,000	125,000
A09	**Physical Assets**			**470,000**	**470,000**	**627,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-FAMILY COURT DISTRICT DADU				**8,334,000**	**9,429,000**	**10,076,000**
DD0431	**CONSUMER PROTECTION COURT DISTRICT DADU**					
A01	**Employees Related Expenses.**			**10,408,000**	**10,610,000**	**11,508,000**
A011	PAY	**8**	**8**	3,260,000	3,168,000	3,608,000
A011-1	Pay of Officer	**2**	**2**	1,212,000	886,000	1,212,000
A011-2	Pay of Other Staff	**6**	**6**	2,048,000	2,282,000	2,396,000
A012	ALLOWANCES			7,148,000	7,442,000	7,900,000
A012-1	Regular Allowances			6,730,000	7,024,000	7,446,000
A012-2	Other Allowances (excluding			418,000	418,000	454,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**470,000**	**470,000**	**727,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT DADU				**15,604,000**	**13,646,000**	**15,223,000**
GO0026	**SESSIONS COURTS GHOTKI**					
A01	**Employees Related Expenses.**			**187,759,000**	**171,972,000**	**202,680,000**
A011	PAY	**102**	**102**	53,735,000	52,737,000	54,340,000
A011-1	Pay of Officer	**23**	**23**	18,542,000	18,355,000	19,198,000
A011-2	Pay of Other Staff	**79**	**79**	35,193,000	34,382,000	35,142,000
A012	ALLOWANCES			134,024,000	119,235,000	148,340,000
A012-1	Regular Allowances			132,576,000	117,787,000	146,774,000
A012-2	Other Allowances (excluding			1,448,000	1,448,000	1,566,000
A03	**Operating Expenses**			**8,433,000**	**5,181,000**	**8,450,000**
A032	COMMUNICATIONS			570,000	570,000	574,000
A033	UTILITIES			3,252,000		3,252,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			508,000	508,000	520,000
A09	**Physical Assets**			**2,764,000**	**2,764,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			414,000	414,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**694,000**	**694,000**	**694,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			392,000	392,000	392,000
A131	MACHINERY AND EQUIPMENT			195,000	195,000	195,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS GHOTKI				**199,650,000**	**180,611,000**	**215,371,000**
GO0027	**CIVIL COURTS GHOTKI**					
A01	**Employees Related Expenses.**			**196,619,000**	**176,449,000**	**208,935,000**
A011	PAY	**124**	**124**	56,390,000	54,097,000	56,467,000
A011-1	Pay of Officer	**16**	**16**	18,449,000	16,740,000	18,449,000
A011-2	Pay of Other Staff	**108**	**108**	37,941,000	37,357,000	38,018,000
A012	ALLOWANCES			140,229,000	122,352,000	152,468,000
A012-1	Regular Allowances			138,387,000	120,510,000	150,461,000
A012-2	Other Allowances (excluding			1,842,000	1,842,000	2,007,000
A03	**Operating Expenses**			**8,267,000**	**5,015,000**	**8,280,000**
A032	COMMUNICATIONS			303,000	303,000	304,000
A033	UTILITIES			3,252,000		3,252,000
A038	TRAVEL & TRANSPORTATION			4,101,000	4,101,000	4,101,000
A039	GENERAL			611,000	611,000	623,000
A09	**Physical Assets**			**1,414,000**	**1,414,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**466,000**	**466,000**	**466,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			195,000	195,000	195,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-CIVIL COURTS GHOTKI				**206,766,000**	**183,344,000**	**219,591,000**
GO0028	**FAMILY COURT DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**11,067,000**	**10,879,000**	**12,985,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	3,221,000	3,578,000	4,211,000
A011-1	Pay of Officer	**1**	**1**	1,808,000	1,289,000	1,808,000
A011-2	Pay of Other Staff	**5**	**5**	1,413,000	2,289,000	2,403,000
A012	ALLOWANCES			7,846,000	7,301,000	8,774,000
A012-1	Regular Allowances			7,288,000	6,743,000	8,161,000
A012-2	Other Allowances (excluding			558,000	558,000	613,000
A03	**Operating Expenses**			**828,000**	**582,000**	**832,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			138,000	138,000	141,000
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-FAMILY COURT DISTRICT GHOTKI				**12,425,000**	**11,991,000**	**14,444,000**
GO0030	**SPECIAL COURT (ANTI-TERRORISM) GHOTKI**					
A01	**Employees Related Expenses.**			**26,578,000**	**21,220,000**	**28,209,000**
A011	PAY	**21**	**21**	8,916,000	6,526,000	9,091,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	3,747,000	4,581,000
A011-2	Pay of Other Staff	**13**	**13**	4,510,000	2,779,000	4,510,000
A012	ALLOWANCES			17,662,000	14,694,000	19,118,000
A012-1	Regular Allowances			17,215,000	14,247,000	18,627,000
A012-2	Other Allowances (excluding			447,000	447,000	491,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) GHOTKI				**31,458,000**	**25,212,000**	**33,609,000**
GO0306	**CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO**					
A01	**Employees Related Expenses.**			**15,545,000**	**7,561,000**	**15,946,000**
A011	PAY	**8**	**8**	8,422,000	2,226,000	8,422,000
A011-1	Pay of Officer	**2**	**2**	6,775,000	1,435,000	6,775,000
A011-2	Pay of Other Staff	**6**	**6**	1,647,000	791,000	1,647,000
A012	ALLOWANCES			7,123,000	5,335,000	7,524,000
A012-1	Regular Allowances			6,757,000	4,969,000	7,122,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO				**20,810,000**	**10,666,000**	**19,670,000**
HB0049	**SESSIONS COURTS HYDERABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**295,051,000**	**232,442,000**	**311,321,000**
A011	PAY	**129**	**129**	108,266,000	69,154,000	111,099,000
A011-1	Pay of Officer	**21**	**21**	29,291,000	30,799,000	32,309,000
A011-2	Pay of Other Staff	**108**	**108**	78,975,000	38,355,000	78,790,000
A012	ALLOWANCES			186,785,000	163,288,000	200,222,000
A012-1	Regular Allowances			184,829,000	161,332,000	198,083,000
A012-2	Other Allowances (excluding			1,956,000	1,956,000	2,139,000
A03	**Operating Expenses**			**11,187,000**	**7,705,000**	**10,590,000**
A032	COMMUNICATIONS			842,000	842,000	854,000
A033	UTILITIES			4,052,000	663,000	3,777,000
A034	OCCUPANCY COSTS			540,000	447,000	174,000
A038	TRAVEL & TRANSPORTATION			4,450,000	4,450,000	4,450,000
A039	GENERAL			1,303,000	1,303,000	1,335,000
A09	**Physical Assets**			**2,150,000**	**2,150,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,229,000**	**1,229,000**	**1,229,000**
A130	TRANSPORT			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	504,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-SESSIONS COURTS HYDERABAD				**309,617,000**	**243,526,000**	**326,687,000**
HB0050	**SPECIAL COURTS ANTI-TERRORISM HYDERABAD**					
A01	**Employees Related Expenses.**			**36,839,000**	**34,239,000**	**39,406,000**
A011	PAY	**20**	**20**	12,643,000	10,655,000	12,852,000
A011-1	Pay of Officer	**6**	**6**	5,455,000	3,433,000	5,269,000
A011-2	Pay of Other Staff	**14**	**14**	7,188,000	7,222,000	7,583,000
A012	ALLOWANCES			24,196,000	23,584,000	26,554,000
A012-1	Regular Allowances			23,229,000	21,904,000	25,490,000
A012-2	Other Allowances (excluding			967,000	1,680,000	1,064,000
A03	**Operating Expenses**			**5,268,000**	**4,048,000**	**4,348,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			2,065,000	985,000	1,680,000
A034	OCCUPANCY COSTS			560,000	420,000	
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**960,000**	**960,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM HYDERABAD				**43,427,000**	**39,607,000**	**44,597,000**
HB0053	**CIVIL COURTS HYDERABAD**					
A01	**Employees Related Expenses.**			**296,298,000**	**292,002,000**	**323,747,000**
A011	PAY	**121**	**121**	97,513,000	98,551,000	103,107,000
A011-1	Pay of Officer	**18**	**18**	34,199,000	37,815,000	39,705,000
A011-2	Pay of Other Staff	**103**	**103**	63,314,000	60,736,000	63,402,000
A012	ALLOWANCES			198,785,000	193,451,000	220,640,000
A012-1	Regular Allowances			196,320,000	190,986,000	217,929,000
A012-2	Other Allowances (excluding			2,465,000	2,465,000	2,711,000
A03	**Operating Expenses**			**13,062,000**	**8,019,000**	**12,616,000**
A032	COMMUNICATIONS			587,000	587,000	590,000
A033	UTILITIES			5,264,000	292,000	5,070,000
A034	OCCUPANCY COSTS			451,000	380,000	174,000
A038	TRAVEL & TRANSPORTATION			5,976,000	5,976,000	5,976,000
A039	GENERAL			784,000	784,000	806,000
A09	**Physical Assets**			**860,000**	**860,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**642,000**	**642,000**	**642,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	252,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-CIVIL COURTS HYDERABAD				**310,862,000**	**301,523,000**	**338,915,000**
HB0054	**FAMILY COURT DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**7,922,000**	**7,267,000**	**8,193,000**
A011	PAY	**6**	**6**	2,361,000	2,479,000	2,603,000
A011-1	Pay of Officer	**1**	**1**	836,000	867,000	910,000
A011-2	Pay of Other Staff	**5**	**5**	1,525,000	1,612,000	1,693,000
A012	ALLOWANCES			5,561,000	4,788,000	5,590,000
A012-1	Regular Allowances			5,561,000	4,788,000	5,590,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT HYDERABAD				**7,922,000**	**7,267,000**	**8,820,000**
HB0671	**SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD**					
A01	**Employees Related Expenses.**			**27,910,000**	**33,838,000**	**35,178,000**
A011	PAY	**21**	**21**	9,494,000	10,783,000	11,383,000
A011-1	Pay of Officer	**6**	**6**	4,074,000	4,264,000	4,538,000
A011-2	Pay of Other Staff	**15**	**15**	5,420,000	6,519,000	6,845,000
A012	ALLOWANCES			18,416,000	23,055,000	23,795,000
A012-1	Regular Allowances			17,991,000	22,330,000	23,327,000
A012-2	Other Allowances (excluding			425,000	725,000	468,000
A03	**Operating Expenses**			**4,520,000**	**3,548,000**	**4,388,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	661,000	1,464,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD				**32,790,000**	**37,746,000**	**40,409,000**
HB0672	**SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD**					
A01	**Employees Related Expenses.**			**21,075,000**	**8,999,000**	**16,344,000**
A011	PAY	**21**	**21**	4,486,000	3,000,000	4,486,000
A011-1	Pay of Officer	**6**	**6**	2,150,000	1,500,000	2,150,000
A011-2	Pay of Other Staff	**15**	**15**	2,336,000	1,500,000	2,336,000
A012	ALLOWANCES			16,589,000	5,999,000	11,858,000
A012-1	Regular Allowances			16,399,000	5,809,000	11,649,000
A012-2	Other Allowances (excluding			190,000	190,000	209,000
A03	**Operating Expenses**			**4,520,000**	**3,548,000**	**4,388,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	661,000	1,464,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD				**25,955,000**	**12,907,000**	**21,575,000**
HB0754	**CONSUMER PROTECTION COURT DISTRICTHYDERABAD**					
A01	**Employees Related Expenses.**			**10,636,000**	**11,035,000**	**11,697,000**
A011	PAY	**8**	**8**	3,265,000	3,403,000	3,609,000
A011-1	Pay of Officer	**2**	**2**	1,211,000	1,119,000	1,211,000
A011-2	Pay of Other Staff	**6**	**6**	2,054,000	2,284,000	2,398,000
A012	ALLOWANCES			7,371,000	7,632,000	8,088,000
A012-1	Regular Allowances			7,016,000	7,277,000	7,697,000
A012-2	Other Allowances (excluding			355,000	355,000	391,000
A03	**Operating Expenses**			**5,030,000**	**2,852,000**	**3,267,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	460,000	844,000
A034	OCCUPANCY COSTS			2,088,000	331,000	348,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			820,000	820,000	831,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CONSUMER PROTECTION COURT DISTRICTHYDERABAD				**15,666,000**	**13,887,000**	**15,691,000**
JK0024	**SESSIONS COURTS JACOBABAD**					
A01	**Employees Related Expenses.**			**116,993,000**	**96,381,000**	**125,475,000**
A011	PAY	**64**	**64**	28,629,000	26,874,000	31,575,000
A011-1	Pay of Officer	**12**	**12**	9,625,000	11,976,000	12,560,000
A011-2	Pay of Other Staff	**52**	**52**	19,004,000	14,898,000	19,015,000
A012	ALLOWANCES			88,364,000	69,507,000	93,900,000
A012-1	Regular Allowances			87,858,000	68,735,000	93,351,000
A012-2	Other Allowances (excluding			506,000	772,000	549,000
A03	**Operating Expenses**			**4,161,000**	**3,020,000**	**4,183,000**
A032	COMMUNICATIONS			514,000	514,000	517,000
A033	UTILITIES			1,179,000	38,000	1,179,000
A038	TRAVEL & TRANSPORTATION			1,754,000	1,754,000	1,754,000
A039	GENERAL			714,000	714,000	733,000
A09	**Physical Assets**			**2,350,000**	**2,350,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**717,000**	**717,000**	**717,000**
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	234,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-SESSIONS COURTS JACOBABAD				**124,221,000**	**102,468,000**	**133,922,000**
JK0025	**CIVIL COURTS JACOBABAD**					
A01	**Employees Related Expenses.**			**98,499,000**	**100,373,000**	**108,215,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**59**	**59**	33,004,000	33,685,000	35,367,000
A011-1	Pay of Officer	**9**	**9**	7,817,000	7,948,000	8,345,000
A011-2	Pay of Other Staff	**50**	**50**	25,187,000	25,737,000	27,022,000
A012	ALLOWANCES			65,495,000	66,688,000	72,848,000
A012-1	Regular Allowances			65,283,000	65,919,000	72,623,000
A012-2	Other Allowances (excluding			212,000	769,000	225,000
A03	**Operating Expenses**			**4,588,000**	**3,124,000**	**4,604,000**
A032	COMMUNICATIONS			201,000	201,000	203,000
A033	UTILITIES			1,502,000	38,000	1,502,000
A038	TRAVEL & TRANSPORTATION			2,269,000	2,269,000	2,269,000
A039	GENERAL			616,000	616,000	630,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**470,000**	**470,000**	**470,000**
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-CIVIL COURTS JACOBABAD				**104,617,000**	**105,027,000**	**115,199,000**
JK0026	**FAMILY COURT DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**9,103,000**	**10,145,000**	**9,601,000**
A011	PAY	**6**	**6**	3,453,000	3,353,000	3,683,000
A011-1	Pay of Officer	**1**	**1**	1,212,000	1,000,000	1,212,000
A011-2	Pay of Other Staff	**5**	**5**	2,241,000	2,353,000	2,471,000
A012	ALLOWANCES			5,650,000	6,792,000	5,918,000
A012-1	Regular Allowances			5,581,000	6,723,000	5,842,000
A012-2	Other Allowances (excluding			69,000	69,000	76,000
A03	**Operating Expenses**			**779,000**	**617,000**	**784,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	414,000
A039	GENERAL			181,000	181,000	185,000
A09	**Physical Assets**			**430,000**	**430,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**171,000**	**171,000**	**171,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-FAMILY COURT DISTRICT JACOBABAD				**10,483,000**	**11,363,000**	**11,183,000**
JK0303	**CONSUMER PROTECTION COURT DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**7,491,000**	**6,188,000**	**6,980,000**
A011	PAY	**8**	**8**	2,290,000	1,507,000	2,482,000
A011-1	Pay of Officer	**2**	**2**	1,005,000	100,000	1,005,000
A011-2	Pay of Other Staff	**6**	**6**	1,285,000	1,407,000	1,477,000
A012	ALLOWANCES			5,201,000	4,681,000	4,498,000
A012-1	Regular Allowances			4,835,000	4,315,000	4,096,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT JACOBABAD				**12,747,000**	**9,284,000**	**10,695,000**
JO0025	**SESSIONS COURTS JAMSHORO**					
A01	**Employees Related Expenses.**			**139,824,000**	**130,235,000**	**157,631,000**
A011	PAY	**71**	**72**	34,692,000	37,939,000	39,992,000
A011-1	Pay of Officer	**13**	**13**	10,296,000	11,083,000	11,630,000
A011-2	Pay of Other Staff	**58**	**59**	24,396,000	26,856,000	28,362,000
A012	ALLOWANCES			105,132,000	92,296,000	117,639,000
A012-1	Regular Allowances			104,620,000	91,730,000	117,086,000
A012-2	Other Allowances (excluding			512,000	566,000	553,000
A03	**Operating Expenses**			**4,842,000**	**3,053,000**	**4,852,000**
A032	COMMUNICATIONS			460,000	460,000	461,000
A033	UTILITIES			1,789,000		1,789,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			2,240,000	2,240,000	2,240,000
A039	GENERAL			345,000	345,000	354,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**453,000**	**453,000**	**453,000**
A130	TRANSPORT			212,000	212,000	212,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS JAMSHORO				**147,823,000**	**136,445,000**	**166,483,000**
JO0026	**CIVIL COURTS JAMSHORO**					
A01	**Employees Related Expenses.**			**205,380,000**	**194,062,000**	**222,774,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**106**	**106**	48,377,000	49,592,000	52,070,000
A011-1	Pay of Officer	**15**	**15**	10,626,000	11,421,000	11,992,000
A011-2	Pay of Other Staff	**91**	**91**	37,751,000	38,171,000	40,078,000
A012	ALLOWANCES			157,003,000	144,470,000	170,704,000
A012-1	Regular Allowances			156,180,000	143,348,000	169,819,000
A012-2	Other Allowances (excluding			823,000	1,122,000	885,000
A03	**Operating Expenses**			**7,138,000**	**4,993,000**	**7,167,000**
A032	COMMUNICATIONS			445,000	445,000	451,000
A033	UTILITIES			2,145,000		2,145,000
A038	TRAVEL & TRANSPORTATION			3,482,000	3,482,000	3,482,000
A039	GENERAL			1,066,000	1,066,000	1,089,000
A09	**Physical Assets**			**1,414,000**	**1,414,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**409,000**	**409,000**	**409,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-CIVIL COURTS JAMSHORO				**214,341,000**	**200,878,000**	**232,260,000**
JO0027	**FAMILY COURT DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**11,003,000**	**10,865,000**	**12,108,000**
A011	PAY	**6**	**6**	3,975,000	3,686,000	4,191,000
A011-1	Pay of Officer	**1**	**1**	1,496,000	1,119,000	1,496,000
A011-2	Pay of Other Staff	**5**	**5**	2,479,000	2,567,000	2,695,000
A012	ALLOWANCES			7,028,000	7,179,000	7,917,000
A012-1	Regular Allowances			6,956,000	7,107,000	7,839,000
A012-2	Other Allowances (excluding			72,000	72,000	78,000
A03	**Operating Expenses**			**940,000**	**615,000**	**944,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	54,000
A033	UTILITIES			356,000	31,000	356,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			136,000	136,000	139,000
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FAMILY COURT DISTRICT JAMSHORO				**12,569,000**	**12,106,000**	**13,775,000**
JO0297	**CONSUMER PROTECTION COURT DISTRICT JAMSHOR0**					
A01	**Employees Related Expenses.**			**10,319,000**	**9,484,000**	**10,994,000**
A011	PAY	**8**	**8**	3,298,000	2,886,000	3,298,000
A011-1	Pay of Officer	**2**	**2**	1,212,000	1,157,000	1,212,000
A011-2	Pay of Other Staff	**6**	**6**	2,086,000	1,729,000	2,086,000
A012	ALLOWANCES			7,021,000	6,598,000	7,696,000
A012-1	Regular Allowances			6,655,000	6,232,000	7,294,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT JAMSHOR0				**15,575,000**	**12,580,000**	**14,709,000**
KK0023	**SESSIONS COURTS KASHMORE**					
A01	**Employees Related Expenses.**			**106,331,000**	**102,221,000**	**132,860,000**
A011	PAY	**62**	**62**	34,480,000	33,618,000	36,651,000
A011-1	Pay of Officer	**13**	**13**	8,576,000	10,249,000	10,737,000
A011-2	Pay of Other Staff	**49**	**49**	25,904,000	23,369,000	25,914,000
A012	ALLOWANCES			71,851,000	68,603,000	96,209,000
A012-1	Regular Allowances			70,909,000	67,474,000	95,187,000
A012-2	Other Allowances (excluding			942,000	1,129,000	1,022,000
A03	**Operating Expenses**			**4,893,000**	**2,616,000**	**4,904,000**
A032	COMMUNICATIONS			326,000	326,000	328,000
A033	UTILITIES			2,505,000	228,000	2,505,000
A038	TRAVEL & TRANSPORTATION			1,714,000	1,714,000	1,714,000
A039	GENERAL			348,000	348,000	357,000
A09	**Physical Assets**			**200,000**	**200,000**	**3,547,000**
A092	COMPUTER EQUIPMENT					1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**448,000**	**448,000**	**448,000**
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS KASHMORE				**111,872,000**	**105,485,000**	**141,759,000**
KK0024	**CIVIL COURTS KASHMORE**					
A01	**Employees Related Expenses.**			**111,014,000**	**108,959,000**	**118,057,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	36,749,000	35,764,000	36,794,000
A011-1	Pay of Officer	**6**	**6**	7,476,000	7,448,000	7,476,000
A011-2	Pay of Other Staff	**51**	**51**	29,273,000	28,316,000	29,318,000
A012	ALLOWANCES			74,265,000	73,195,000	81,263,000
A012-1	Regular Allowances			73,615,000	72,156,000	80,561,000
A012-2	Other Allowances (excluding			650,000	1,039,000	702,000
A03	**Operating Expenses**			**4,743,000**	**2,144,000**	**4,754,000**
A032	COMMUNICATIONS			161,000	161,000	163,000
A033	UTILITIES			2,630,000	31,000	2,630,000
A038	TRAVEL & TRANSPORTATION			1,633,000	1,633,000	1,633,000
A039	GENERAL			319,000	319,000	328,000
A09	**Physical Assets**			**200,000**	**200,000**	**1,910,000**
A092	COMPUTER EQUIPMENT					682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-CIVIL COURTS KASHMORE				**116,135,000**	**111,481,000**	**124,899,000**
KK0025	**FAMILY COURT DISTRICT KASHMORE AT KANDHKOT**					
A01	**Employees Related Expenses.**			**9,930,000**	**7,577,000**	**9,732,000**
A011	PAY	**6**	**6**	3,364,000	2,524,000	3,363,000
A011-1	Pay of Officer	**1**	**1**	1,212,000	762,000	1,212,000
A011-2	Pay of Other Staff	**5**	**5**	2,152,000	1,762,000	2,151,000
A012	ALLOWANCES			6,566,000	5,053,000	6,369,000
A012-1	Regular Allowances			6,524,000	5,011,000	6,324,000
A012-2	Other Allowances (excluding			42,000	42,000	45,000
A03	**Operating Expenses**			**592,000**	**592,000**	**596,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			138,000	138,000	141,000
A09	**Physical Assets**			**100,000**	**100,000**	**627,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-FAMILY COURT DISTRICT KASHMORE AT KANDHKOT				**10,667,000**	**8,314,000**	**11,000,000**
KK0027	**SPECIAL COURTS (ANTI-TERRORISM) KASHMORE**					
A01	**Employees Related Expenses.**			**27,814,000**	**32,539,000**	**33,116,000**
A011	PAY	**22**	**22**	8,229,000	10,259,000	10,761,000
A011-1	Pay of Officer	**8**	**8**	2,463,000	3,273,000	3,426,000
A011-2	Pay of Other Staff	**14**	**14**	5,766,000	6,986,000	7,335,000
A012	ALLOWANCES			19,585,000	22,280,000	22,355,000
A012-1	Regular Allowances			18,855,000	21,070,000	21,554,000
A012-2	Other Allowances (excluding			730,000	1,210,000	801,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**860,000**	**860,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) KASHMORE				**33,554,000**	**37,391,000**	**38,516,000**
KK0295	**CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**9,117,000**	**9,408,000**	**10,026,000**
A011	PAY	**8**	**8**	2,981,000	2,841,000	3,265,000
A011-1	Pay of Officer	**2**	**2**	1,212,000	886,000	1,212,000
A011-2	Pay of Other Staff	**6**	**6**	1,769,000	1,955,000	2,053,000
A012	ALLOWANCES			6,136,000	6,567,000	6,761,000
A012-1	Regular Allowances			5,770,000	6,201,000	6,359,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**100,000**	**100,000**	**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT				**13,952,000**	**12,083,000**	**13,750,000**
KQ0360	**SESSIONS COURTS KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**287,886,000**	**284,245,000**	**321,823,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**207**	**207**	79,232,000	87,247,000	91,326,000
A011-1	Pay of Officer	**32**	**32**	26,138,000	36,235,000	37,994,000
A011-2	Pay of Other Staff	**175**	**175**	53,094,000	51,012,000	53,332,000
A012	ALLOWANCES			208,654,000	196,998,000	230,497,000
A012-1	Regular Allowances			205,336,000	192,770,000	226,867,000
A012-2	Other Allowances (excluding			3,318,000	4,228,000	3,630,000
A03	**Operating Expenses**			**13,587,000**	**17,244,000**	**13,648,000**
A032	COMMUNICATIONS			292,000	292,000	293,000
A033	UTILITIES			3,898,000		3,898,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			7,492,000	10,047,000	7,492,000
A039	GENERAL			1,758,000	6,758,000	1,811,000
A09	**Physical Assets**			**2,640,000**	**43,395,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	9,050,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	27,645,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	6,700,000	500,000
A13	**Repairs and Maintenance**			**1,361,000**	**3,311,000**	**1,361,000**
A130	TRANSPORT			521,000	2,471,000	521,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-SESSIONS COURTS KARACHI SOUTH				**305,474,000**	**348,195,000**	**340,379,000**
KQ0361	**SESSIONS COURTS KARACHI EAST**					
A01	**Employees Related Expenses.**			**288,324,000**	**292,110,000**	**318,622,000**
A011	PAY	**194**	**194**	90,636,000	95,127,000	99,139,000
A011-1	Pay of Officer	**35**	**35**	28,093,000	34,894,000	36,575,000
A011-2	Pay of Other Staff	**159**	**159**	62,543,000	60,233,000	62,564,000
A012	ALLOWANCES			197,688,000	196,983,000	219,483,000
A012-1	Regular Allowances			193,620,000	190,728,000	215,127,000
A012-2	Other Allowances (excluding			4,068,000	6,255,000	4,356,000
A03	**Operating Expenses**			**19,897,000**	**10,149,000**	**19,943,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			596,000	596,000	596,000
A033	UTILITIES			9,748,000		9,748,000
A034	OCCUPANCY COSTS			276,000	276,000	290,000
A038	TRAVEL & TRANSPORTATION			7,909,000	7,909,000	7,909,000
A039	GENERAL			1,368,000	1,368,000	1,400,000
A09	**Physical Assets**			**2,764,000**	**37,137,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	23,850,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			414,000	1,254,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	12,033,000	500,000
A13	**Repairs and Maintenance**			**1,272,000**	**1,272,000**	**1,272,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			555,000	555,000	555,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
Total-SESSIONS COURTS KARACHI EAST				**312,257,000**	**340,668,000**	**343,384,000**
KQ0362	**SESSIONS COURTS KARACHI WEST**					
A01	**Employees Related Expenses.**			**298,642,000**	**275,767,000**	**323,625,000**
A011	PAY	**182**	**182**	85,501,000	85,100,000	91,980,000
A011-1	Pay of Officer	**34**	**34**	24,788,000	29,665,000	31,116,000
A011-2	Pay of Other Staff	**148**	**148**	60,713,000	55,435,000	60,864,000
A012	ALLOWANCES			213,141,000	190,667,000	231,645,000
A012-1	Regular Allowances			209,952,000	187,478,000	228,166,000
A012-2	Other Allowances (excluding			3,189,000	3,189,000	3,479,000
A03	**Operating Expenses**			**13,121,000**	**16,195,000**	**13,171,000**
A032	COMMUNICATIONS			456,000	456,000	457,000
A033	UTILITIES			4,296,000	70,000	4,296,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			6,968,000	7,768,000	6,968,000
A039	GENERAL			1,254,000	7,754,000	1,296,000
A09	**Physical Assets**			**2,704,000**	**23,204,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	9,650,000	1,705,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			354,000	6,354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	7,200,000	500,000
A13	**Repairs and Maintenance**			**974,000**	**974,000**	**974,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-SESSIONS COURTS KARACHI WEST				**315,441,000**	**316,140,000**	**341,317,000**
KQ0363	**SESSIONS COURTS KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**149,035,000**	**149,626,000**	**169,087,000**
A011	PAY	**91**	**91**	49,347,000	48,523,000	52,695,000
A011-1	Pay of Officer	**16**	**16**	21,178,000	23,327,000	24,442,000
A011-2	Pay of Other Staff	**75**	**75**	28,169,000	25,196,000	28,253,000
A012	ALLOWANCES			99,688,000	101,103,000	116,392,000
A012-1	Regular Allowances			98,282,000	99,668,000	114,861,000
A012-2	Other Allowances (excluding			1,406,000	1,435,000	1,531,000
A03	**Operating Expenses**			**10,529,000**	**8,833,000**	**10,553,000**
A032	COMMUNICATIONS			304,000	304,000	305,000
A033	UTILITIES			4,552,000		4,552,000
A038	TRAVEL & TRANSPORTATION			4,630,000	4,986,000	4,630,000
A039	GENERAL			1,043,000	3,543,000	1,066,000
A09	**Physical Assets**			**2,704,000**	**15,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	7,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	4,854,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	3,700,000	500,000
A13	**Repairs and Maintenance**			**1,238,000**	**1,238,000**	**1,238,000**
A130	TRANSPORT			533,000	533,000	533,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	482,000
A132	FURNITURE AND FIXTURE			223,000	223,000	223,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SESSIONS COURTS KARACHI CENTRAL				**163,506,000**	**175,401,000**	**184,425,000**
KQ0364	**SESSIONS COURTS KARACHI MALIR**					
A01	**Employees Related Expenses.**			**151,458,000**	**161,232,000**	**174,810,000**
A011	PAY	**140**	**140**	47,235,000	53,112,000	57,415,000
A011-1	Pay of Officer	**21**	**21**	14,042,000	23,108,000	24,224,000
A011-2	Pay of Other Staff	**119**	**119**	33,193,000	30,004,000	33,191,000
A012	ALLOWANCES			104,223,000	108,120,000	117,395,000
A012-1	Regular Allowances			102,666,000	106,563,000	115,696,000
A012-2	Other Allowances (excluding			1,557,000	1,557,000	1,699,000
A03	**Operating Expenses**			**13,700,000**	**13,752,000**	**13,755,000**
A032	COMMUNICATIONS			467,000	467,000	471,000
A033	UTILITIES			6,500,000		6,500,000
A034	OCCUPANCY COSTS			608,000	608,000	638,000
A038	TRAVEL & TRANSPORTATION			5,124,000	6,676,000	5,124,000
A039	GENERAL			1,001,000	6,001,000	1,022,000
A09	**Physical Assets**			**2,350,000**	**21,250,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	9,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY				5,500,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	6,600,000	500,000
A13	**Repairs and Maintenance**			**883,000**	**883,000**	**883,000**
A130	TRANSPORT			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-SESSIONS COURTS KARACHI MALIR				**168,391,000**	**197,117,000**	**192,995,000**
KQ0365	**COURTS OF SMALL CAUSES**					
A01	**Employees Related Expenses.**			**18,139,000**	**16,732,000**	**19,903,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	6,227,000	5,606,000	6,565,000
A011-1	Pay of Officer	**2**	**2**	1,790,000	1,056,000	1,788,000
A011-2	Pay of Other Staff	**14**	**14**	4,437,000	4,550,000	4,777,000
A012	ALLOWANCES			11,912,000	11,126,000	13,338,000
A012-1	Regular Allowances			11,668,000	10,882,000	13,071,000
A012-2	Other Allowances (excluding			244,000	244,000	267,000
A03	**Operating Expenses**			**886,000**	**886,000**	**889,000**
A032	COMMUNICATIONS			203,000	203,000	203,000
A038	TRAVEL & TRANSPORTATION			508,000	508,000	508,000
A039	GENERAL			175,000	175,000	178,000
A13	**Repairs and Maintenance**			**267,000**	**267,000**	**267,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-COURTS OF SMALL CAUSES				**19,292,000**	**17,885,000**	**21,059,000**
KQ0366	**CIVIL COURTS KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**664,387,000**	**635,069,000**	**699,741,000**
A011	PAY	**446**	**446**	216,705,000	202,793,000	217,005,000
A011-1	Pay of Officer	**64**	**64**	57,585,000	53,101,000	57,585,000
A011-2	Pay of Other Staff	**382**	**382**	159,120,000	149,692,000	159,420,000
A012	ALLOWANCES			447,682,000	432,276,000	482,736,000
A012-1	Regular Allowances			442,693,000	426,795,000	477,333,000
A012-2	Other Allowances (excluding			4,989,000	5,481,000	5,403,000
A03	**Operating Expenses**			**23,390,000**	**27,713,000**	**23,451,000**
A032	COMMUNICATIONS			650,000	650,000	651,000
A033	UTILITIES			6,500,000		6,500,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			14,282,000	25,105,000	14,282,000
A039	GENERAL			1,811,000	1,811,000	1,864,000
A09	**Physical Assets**					**1,910,000**
A092	COMPUTER EQUIPMENT					682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**921,000**	**3,471,000**	**921,000**
A130	TRANSPORT			56,000	2,606,000	56,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			340,000	340,000	340,000
Total-CIVIL COURTS KARACHI SOUTH				**688,698,000**	**666,253,000**	**726,023,000**
KQ0367	**CIVIL COURTS KARACHI EAST**					
A01	**Employees Related Expenses.**			**709,920,000**	**668,141,000**	**751,954,000**
A011	PAY	**461**	**461**	228,568,000	216,387,000	228,087,000
A011-1	Pay of Officer	**68**	**68**	54,708,000	47,176,000	54,240,000
A011-2	Pay of Other Staff	**393**	**393**	173,860,000	169,211,000	173,847,000
A012	ALLOWANCES			481,352,000	451,754,000	523,867,000
A012-1	Regular Allowances			467,530,000	437,932,000	508,865,000
A012-2	Other Allowances (excluding			13,822,000	13,822,000	15,002,000
A03	**Operating Expenses**			**18,296,000**	**19,003,000**	**18,330,000**
A032	COMMUNICATIONS			541,000	541,000	542,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			16,097,000	16,804,000	16,097,000
A039	GENERAL			1,518,000	1,518,000	1,544,000
A09	**Physical Assets**			**1,149,000**	**1,149,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			680,000	680,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			269,000	269,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**1,261,000**	**1,261,000**	**1,261,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			527,000	527,000	527,000
A132	FURNITURE AND FIXTURE			419,000	419,000	419,000
Total-CIVIL COURTS KARACHI EAST				**730,626,000**	**689,554,000**	**773,455,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0368	**CIVIL COURTS KARACHI WEST**					
A01	**Employees Related Expenses.**			**611,704,000**	**601,331,000**	**652,228,000**
A011	PAY	**500**	**500**	194,452,000	189,248,000	194,503,000
A011-1	Pay of Officer	**76**	**76**	54,318,000	49,197,000	54,318,000
A011-2	Pay of Other Staff	**424**	**424**	140,134,000	140,051,000	140,185,000
A012	ALLOWANCES			417,252,000	412,083,000	457,725,000
A012-1	Regular Allowances			408,630,000	402,298,000	448,355,000
A012-2	Other Allowances (excluding			8,622,000	9,785,000	9,370,000
A03	**Operating Expenses**			**23,236,000**	**20,510,000**	**23,274,000**
A032	COMMUNICATIONS			557,000	557,000	558,000
A033	UTILITIES			4,404,000	178,000	4,404,000
A034	OCCUPANCY COSTS			133,000	133,000	140,000
A038	TRAVEL & TRANSPORTATION			16,920,000	18,420,000	16,920,000
A039	GENERAL			1,222,000	1,222,000	1,252,000
A09	**Physical Assets**			**1,414,000**	**1,414,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**790,000**	**790,000**	**790,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-CIVIL COURTS KARACHI WEST				**637,144,000**	**624,045,000**	**678,202,000**
KQ0369	**CIVIL COURTS KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**525,806,000**	**536,524,000**	**579,314,000**
A011	PAY	**336**	**336**	172,617,000	173,257,000	183,748,000
A011-1	Pay of Officer	**46**	**46**	40,981,000	49,441,000	51,901,000
A011-2	Pay of Other Staff	**290**	**290**	131,636,000	123,816,000	131,847,000
A012	ALLOWANCES			353,189,000	363,267,000	395,566,000
A012-1	Regular Allowances			348,810,000	357,414,000	390,808,000
A012-2	Other Allowances (excluding			4,379,000	5,853,000	4,758,000
A03	**Operating Expenses**			**13,359,000**	**12,189,000**	**13,379,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			409,000	409,000	410,000
A033	UTILITIES			1,170,000		1,170,000
A034	OCCUPANCY COSTS			65,000	65,000	68,000
A038	TRAVEL & TRANSPORTATION			10,882,000	10,882,000	10,882,000
A039	GENERAL			833,000	833,000	849,000
A09	**Physical Assets**			**1,474,000**	**1,474,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			414,000	414,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**673,000**	**673,000**	**673,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			302,000	302,000	302,000
A132	FURNITURE AND FIXTURE			237,000	237,000	237,000
Total-CIVIL COURTS KARACHI CENTRAL				**541,312,000**	**550,860,000**	**595,276,000**
KQ0370	**CIVIL COURTS KARACHI MALIR**					
A01	**Employees Related Expenses.**			**281,565,000**	**288,693,000**	**307,937,000**
A011	PAY	**211**	**211**	93,034,000	92,718,000	96,716,000
A011-1	Pay of Officer	**39**	**39**	23,828,000	23,358,000	23,890,000
A011-2	Pay of Other Staff	**172**	**172**	69,206,000	69,360,000	72,826,000
A012	ALLOWANCES			188,531,000	195,975,000	211,221,000
A012-1	Regular Allowances			185,282,000	192,726,000	207,686,000
A012-2	Other Allowances (excluding			3,249,000	3,249,000	3,535,000
A03	**Operating Expenses**			**17,817,000**	**11,317,000**	**17,859,000**
A032	COMMUNICATIONS			389,000	389,000	393,000
A033	UTILITIES			6,500,000		6,500,000
A034	OCCUPANCY COSTS			331,000	331,000	348,000
A038	TRAVEL & TRANSPORTATION			9,686,000	9,686,000	9,686,000
A039	GENERAL			911,000	911,000	932,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**583,000**	**583,000**	**583,000**
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			242,000	242,000	242,000
A132	FURNITURE AND FIXTURE			183,000	183,000	183,000
Total-CIVIL COURTS KARACHI MALIR				**301,025,000**	**301,653,000**	**328,289,000**
KQ0371	**SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI**					
A01	**Employees Related Expenses.**			**32,581,000**	**31,446,000**	**35,416,000**
A011	PAY	**22**	**22**	10,152,000	9,832,000	10,086,000
A011-1	Pay of Officer	**6**	**6**	4,508,000	4,195,000	4,433,000
A011-2	Pay of Other Staff	**16**	**16**	5,644,000	5,637,000	5,653,000
A012	ALLOWANCES			22,429,000	21,614,000	25,330,000
A012-1	Regular Allowances			21,816,000	20,533,000	24,656,000
A012-2	Other Allowances (excluding			613,000	1,081,000	674,000
A03	**Operating Expenses**			**4,646,000**	**3,758,000**	**4,683,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,297,000	1,297,000	1,297,000
A039	GENERAL			1,018,000	1,018,000	1,040,000
A09	**Physical Assets**			**1,005,000**	**1,005,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**429,000**	**429,000**	**429,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI				**38,661,000**	**36,638,000**	**41,011,000**
KQ0372	**SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI**					
A01	**Employees Related Expenses.**			**33,586,000**	**29,290,000**	**35,131,000**
A011	PAY	**21**	**21**	11,063,000	9,072,000	11,418,000
A011-1	Pay of Officer	**6**	**6**	3,424,000	3,119,000	3,822,000
A011-2	Pay of Other Staff	**15**	**15**	7,639,000	5,953,000	7,596,000
A012	ALLOWANCES			22,523,000	20,218,000	23,713,000
A012-1	Regular Allowances			21,350,000	18,687,000	22,423,000
A012-2	Other Allowances (excluding			1,173,000	1,531,000	1,290,000
A03	**Operating Expenses**			**4,276,000**	**3,388,000**	**4,301,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**1,137,000**	**1,137,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI				**39,359,000**	**34,175,000**	**40,275,000**
KQ0373	**SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI**					
A01	**Employees Related Expenses.**			**25,133,000**	**26,321,000**	**27,725,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	8,159,000	8,077,000	8,961,000
A011-1	Pay of Officer	**6**	**6**	3,100,000	3,735,000	3,902,000
A011-2	Pay of Other Staff	**15**	**15**	5,059,000	4,342,000	5,059,000
A012	ALLOWANCES			16,974,000	18,244,000	18,764,000
A012-1	Regular Allowances			16,643,000	17,027,000	18,400,000
A012-2	Other Allowances (excluding			331,000	1,217,000	364,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**1,105,000**	**1,105,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				**31,118,000**	**31,418,000**	**33,125,000**
KQ0378	**CRIMINAL COURTS**					
A03	**Operating Expenses**			**536,000**	**536,000**	**536,000**
A039	GENERAL			536,000	536,000	536,000
Total-CRIMINAL COURTS				**536,000**	**536,000**	**536,000**
KQ0379	**FAMILY COURT DISTRICT KARACHI WEST**					
A01	**Employees Related Expenses.**			**4,226,000**	**2,362,000**	**3,937,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	649,000	350,000	649,000
A011-1	Pay of Officer	**1**	**1**	235,000	150,000	235,000
A011-2	Pay of Other Staff	**5**	**5**	414,000	200,000	414,000
A012	ALLOWANCES			3,577,000	2,012,000	3,288,000
A012-1	Regular Allowances			3,577,000	2,012,000	3,288,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER					341,000
	EQUIPMENT					
A096	PURCHASE OF					186,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI WEST				**4,226,000**	**2,362,000**	**4,564,000**
KQ0380	**FAMILY COURT DISTRICT KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**5,179,000**	**3,351,000**	**5,121,000**
A011	PAY	**6**	**6**	994,000	500,000	994,000
A011-1	Pay of Officer	**1**	**1**	580,000	250,000	580,000
A011-2	Pay of Other Staff	**5**	**5**	414,000	250,000	414,000
A012	ALLOWANCES			4,185,000	2,851,000	4,127,000
A012-1	Regular Allowances			4,185,000	2,851,000	4,127,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER					341,000
	EQUIPMENT					
A096	PURCHASE OF					186,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI SOUTH				**5,179,000**	**3,351,000**	**5,748,000**
KQ0381	**FAMILY COURT DISTRICT KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**4,355,000**	**2,391,000**	**4,016,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	649,000	300,000	649,000
A011-1	Pay of Officer	**1**	**1**	235,000	150,000	235,000
A011-2	Pay of Other Staff	**5**	**5**	414,000	150,000	414,000
A012	ALLOWANCES			3,706,000	2,091,000	3,367,000
A012-1	Regular Allowances			3,706,000	2,091,000	3,367,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER					341,000
	EQUIPMENT					
A096	PURCHASE OF					186,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI CENTRAL				**4,355,000**	**2,391,000**	**4,643,000**
KQ0382	**FAMILY COURT DISTRICT KARACHI MALIR**					
A01	**Employees Related Expenses.**			**4,305,000**	**2,004,000**	**3,246,000**
A011	PAY	**6**	**6**	649,000	655,000	649,000
A011-1	Pay of Officer	**1**	**1**	235,000	505,000	235,000
A011-2	Pay of Other Staff	**5**	**5**	414,000	150,000	414,000
A012	ALLOWANCES			3,656,000	1,349,000	2,597,000
A012-1	Regular Allowances			3,656,000	1,349,000	2,597,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER					341,000
	EQUIPMENT					
A096	PURCHASE OF					186,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-FAMILY COURT DISTRICT KARACHI MALIR				**4,305,000**	**2,004,000**	**3,873,000**
KQ0383	**FAMILY COURT DISTRICT KARACHI EAST**					
A01	**Employees Related Expenses.**			**4,305,000**	**1,589,000**	**3,206,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	649,000	285,000	649,000
A011-1	Pay of Officer	**1**	**1**	235,000	135,000	235,000
A011-2	Pay of Other Staff	**5**	**5**	414,000	150,000	414,000
A012	ALLOWANCES			3,656,000	1,304,000	2,557,000
A012-1	Regular Allowances			3,656,000	1,304,000	2,557,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**627,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT KARACHI EAST				**4,305,000**	**1,589,000**	**3,833,000**
KQ0384	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV**					
A01	**Employees Related Expenses.**			**31,475,000**	**27,554,000**	**32,115,000**
A011	PAY	**21**	**21**	10,406,000	8,278,000	10,404,000
A011-1	Pay of Officer	**8**	**8**	4,816,000	3,196,000	4,814,000
A011-2	Pay of Other Staff	**13**	**13**	5,590,000	5,082,000	5,590,000
A012	ALLOWANCES			21,069,000	19,276,000	21,711,000
A012-1	Regular Allowances			20,489,000	18,657,000	21,073,000
A012-2	Other Allowances (excluding			580,000	619,000	638,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**145,000**	**145,000**	**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV				**36,500,000**	**31,691,000**	**37,515,000**
KQ0385	**SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V**					
A01	**Employees Related Expenses.**			**30,374,000**	**28,846,000**	**32,530,000**
A011	PAY	**21**	**21**	10,322,000	8,956,000	10,534,000
A011-1	Pay of Officer	**8**	**8**	4,183,000	3,690,000	4,395,000
A011-2	Pay of Other Staff	**13**	**13**	6,139,000	5,266,000	6,139,000
A012	ALLOWANCES			20,052,000	19,890,000	21,996,000
A012-1	Regular Allowances			19,692,000	18,690,000	21,600,000
A012-2	Other Allowances (excluding			360,000	1,200,000	396,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**1,137,000**	**1,137,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V				**36,391,000**	**33,975,000**	**37,930,000**
KQ0386	**SPECIAL COURTS (ANTI-TERRORISM) NO-VI**					
A01	**Employees Related Expenses.**			**31,938,000**	**25,645,000**	**32,073,000**
A011	PAY	**22**	**22**	11,047,000	7,642,000	10,901,000
A011-1	Pay of Officer	**8**	**8**	3,638,000	1,573,000	3,475,000
A011-2	Pay of Other Staff	**14**	**14**	7,409,000	6,069,000	7,426,000
A012	ALLOWANCES			20,891,000	18,003,000	21,172,000
A012-1	Regular Allowances			20,278,000	17,178,000	20,498,000
A012-2	Other Allowances (excluding			613,000	825,000	674,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**190,000**	**190,000**	**483,000**
A092	COMPUTER EQUIPMENT			90,000	90,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VI				**37,008,000**	**29,827,000**	**37,473,000**
KQ0387	**SPECIAL COURTS (ANTI-TERRORISM) NO-VII**					
A01	**Employees Related Expenses.**			**30,090,000**	**29,993,000**	**33,444,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	10,336,000	9,114,000	10,548,000
A011-1	Pay of Officer	**8**	**8**	3,764,000	2,946,000	3,976,000
A011-2	Pay of Other Staff	**13**	**13**	6,572,000	6,168,000	6,572,000
A012	ALLOWANCES			19,754,000	20,879,000	22,896,000
A012-1	Regular Allowances			19,456,000	19,670,000	22,568,000
A012-2	Other Allowances (excluding			298,000	1,209,000	328,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**892,000**	**892,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VII				**35,862,000**	**34,877,000**	**38,844,000**
KQ0388	**SPECIAL COURTS (ANTI-TERRORISM) NO-VIII**					
A01	**Employees Related Expenses.**			**29,505,000**	**27,210,000**	**31,236,000**
A011	PAY	**21**	**21**	10,373,000	8,501,000	10,253,000
A011-1	Pay of Officer	**8**	**8**	4,119,000	2,917,000	3,999,000
A011-2	Pay of Other Staff	**13**	**13**	6,254,000	5,584,000	6,254,000
A012	ALLOWANCES			19,132,000	18,709,000	20,983,000
A012-1	Regular Allowances			17,995,000	17,572,000	19,732,000
A012-2	Other Allowances (excluding			1,137,000	1,137,000	1,251,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VIII				**34,385,000**	**31,202,000**	**36,636,000**
KQ0389	**SPECIAL COURTS (ANTI-TERRORISM) NO-IX**					
A01	**Employees Related Expenses.**			**28,763,000**	**34,443,000**	**35,654,000**
A011	PAY	**21**	**21**	8,353,000	11,098,000	11,873,000
A011-1	Pay of Officer	**8**	**8**	3,745,000	3,824,000	4,235,000
A011-2	Pay of Other Staff	**13**	**13**	4,608,000	7,274,000	7,638,000
A012	ALLOWANCES			20,410,000	23,345,000	23,781,000
A012-1	Regular Allowances			19,972,000	22,812,000	23,299,000
A012-2	Other Allowances (excluding			438,000	533,000	482,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**145,000**	**145,000**	**483,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-IX				**33,788,000**	**38,580,000**	**41,054,000**
KQ0390	**SPECIAL COURTS (ANTI-TERRORISM) NO-X**					
A01	**Employees Related Expenses.**			**26,421,000**	**23,871,000**	**27,907,000**
A011	PAY	**21**	**21**	8,480,000	7,461,000	8,908,000
A011-1	Pay of Officer	**8**	**8**	3,885,000	2,850,000	4,066,000
A011-2	Pay of Other Staff	**13**	**13**	4,595,000	4,611,000	4,842,000
A012	ALLOWANCES			17,941,000	16,410,000	18,999,000
A012-1	Regular Allowances			17,483,000	15,834,000	18,495,000
A012-2	Other Allowances (excluding			458,000	576,000	504,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-X				**31,301,000**	**27,863,000**	**33,307,000**
KQ2383	**CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI**					
A01	**Employees Related Expenses.**			**10,593,000**	**11,138,000**	**11,639,000**
A011	PAY	**8**	**8**	3,202,000	3,379,000	3,550,000
A011-1	Pay of Officer	**2**	**2**	1,177,000	1,119,000	1,177,000
A011-2	Pay of Other Staff	**6**	**6**	2,025,000	2,260,000	2,373,000
A012	ALLOWANCES			7,391,000	7,759,000	8,089,000
A012-1	Regular Allowances			6,987,000	7,355,000	7,645,000
A012-2	Other Allowances (excluding			404,000	404,000	444,000
A03	**Operating Expenses**			**4,904,000**	**2,785,000**	**3,177,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,175,000	1,216,000	1,175,000
A039	GENERAL			783,000	783,000	801,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**				**350,000**	**200,000**
A130	TRANSPORT				350,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI				**15,497,000**	**14,273,000**	**15,743,000**
KQ2384	**CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI**					
A01	**Employees Related Expenses.**			**9,796,000**	**8,791,000**	**10,259,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,794,000	2,224,000	2,794,000
A011-1	Pay of Officer	**2**	**2**	1,211,000	878,000	1,211,000
A011-2	Pay of Other Staff	**6**	**6**	1,583,000	1,346,000	1,583,000
A012	ALLOWANCES			7,002,000	6,567,000	7,465,000
A012-1	Regular Allowances			6,371,000	5,140,000	6,772,000
A012-2	Other Allowances (excluding			631,000	1,427,000	693,000
A03	**Operating Expenses**			**4,910,000**	**2,750,000**	**3,181,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			2,115,000	358,000	376,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI				**14,706,000**	**11,541,000**	**14,167,000**
KQ2385	**CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI**					
A01	**Employees Related Expenses.**			**9,635,000**	**8,818,000**	**10,443,000**
A011	PAY	**8**	**8**	2,617,000	2,681,000	2,771,000
A011-1	Pay of Officer	**2**	**2**	1,373,000	1,329,000	1,351,000
A011-2	Pay of Other Staff	**6**	**6**	1,244,000	1,352,000	1,420,000
A012	ALLOWANCES			7,018,000	6,137,000	7,672,000
A012-1	Regular Allowances			6,560,000	5,679,000	7,178,000
A012-2	Other Allowances (excluding			458,000	458,000	494,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI				**14,370,000**	**11,393,000**	**14,167,000**
KQ2386	**CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI**					
A01	**Employees Related Expenses.**			**11,404,000**	**8,364,000**	**11,105,000**
A011	PAY	**8**	**8**	2,999,000	2,349,000	2,999,000
A011-1	Pay of Officer	**2**	**2**	976,000	444,000	976,000
A011-2	Pay of Other Staff	**6**	**6**	2,023,000	1,905,000	2,023,000
A012	ALLOWANCES			8,405,000	6,015,000	8,106,000
A012-1	Regular Allowances			8,042,000	5,652,000	7,707,000
A012-2	Other Allowances (excluding			363,000	363,000	399,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT (CENTERAL) KARACHI				**16,139,000**	**10,939,000**	**14,829,000**
KQ2387	**CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI**					
A01	**Employees Related Expenses.**			**10,657,000**	**7,154,000**	**10,375,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,480,000	2,733,000	3,433,000
A011-1	Pay of Officer	**2**	**2**	1,407,000	1,010,000	1,360,000
A011-2	Pay of Other Staff	**6**	**6**	2,073,000	1,723,000	2,073,000
A012	ALLOWANCES			7,177,000	4,421,000	6,942,000
A012-1	Regular Allowances			6,814,000	4,058,000	6,543,000
A012-2	Other Allowances (excluding			363,000	363,000	399,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI				**15,392,000**	**9,729,000**	**14,099,000**
KQ2388	**CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI**					
A01	**Employees Related Expenses.**			**10,491,000**	**10,449,000**	**11,857,000**
A011	PAY	**8**	**8**	2,786,000	3,253,000	3,416,000
A011-1	Pay of Officer	**2**	**2**	1,040,000	1,312,000	1,378,000
A011-2	Pay of Other Staff	**6**	**6**	1,746,000	1,941,000	2,038,000
A012	ALLOWANCES			7,705,000	7,196,000	8,441,000
A012-1	Regular Allowances			7,312,000	6,803,000	8,009,000
A012-2	Other Allowances (excluding			393,000	393,000	432,000
A03	**Operating Expenses**			**4,792,000**	**2,632,000**	**3,056,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,125,000	1,125,000	1,125,000
A039	GENERAL			721,000	721,000	730,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI				**15,283,000**	**13,081,000**	**15,640,000**
KX0031	**SESSIONS COURTS KHAIRPUR**					
A01	**Employees Related Expenses.**			**142,583,000**	**130,902,000**	**153,213,000**
A011	PAY	**93**	**93**	45,645,000	43,853,000	47,625,000
A011-1	Pay of Officer	**18**	**18**	21,704,000	22,554,000	23,644,000
A011-2	Pay of Other Staff	**75**	**75**	23,941,000	21,299,000	23,981,000
A012	ALLOWANCES			96,938,000	87,049,000	105,588,000
A012-1	Regular Allowances			95,855,000	85,966,000	104,397,000
A012-2	Other Allowances (excluding			1,083,000	1,083,000	1,191,000
A03	**Operating Expenses**			**6,968,000**	**5,018,000**	**6,992,000**
A032	COMMUNICATIONS			282,000	282,000	284,000
A033	UTILITIES			1,981,000	31,000	1,981,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			3,847,000	3,847,000	3,847,000
A039	GENERAL			748,000	748,000	764,000
A09	**Physical Assets**			**2,414,000**	**2,414,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**687,000**	**687,000**	**687,000**
A130	TRANSPORT			294,000	294,000	294,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	274,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SESSIONS COURTS KHAIRPUR				**152,652,000**	**139,021,000**	**164,439,000**
KX0032	**CIVIL COURTS KHAIRPUR**					
A01	**Employees Related Expenses.**			**282,830,000**	**258,653,000**	**300,088,000**
A011	PAY	**214**	**214**	92,394,000	85,133,000	92,283,000
A011-1	Pay of Officer	**29**	**29**	34,965,000	33,660,000	34,793,000
A011-2	Pay of Other Staff	**185**	**185**	57,429,000	51,473,000	57,490,000
A012	ALLOWANCES			190,436,000	173,520,000	207,805,000
A012-1	Regular Allowances			187,728,000	170,812,000	204,828,000
A012-2	Other Allowances (excluding			2,708,000	2,708,000	2,977,000
A03	**Operating Expenses**			**11,133,000**	**9,832,000**	**11,159,000**
A032	COMMUNICATIONS			656,000	656,000	659,000
A033	UTILITIES			1,301,000		1,301,000
A038	TRAVEL & TRANSPORTATION			8,160,000	8,160,000	8,160,000
A039	GENERAL			1,016,000	1,016,000	1,039,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**453,000**	**453,000**	**453,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			205,000	205,000	205,000
Total-CIVIL COURTS KHAIRPUR				**295,476,000**	**269,998,000**	**313,610,000**
KX0034	**FAMILY COURT DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**9,593,000**	**8,811,000**	**10,036,000**
A011	PAY	**6**	**6**	3,148,000	2,986,000	3,123,000
A011-1	Pay of Officer	**1**	**1**	1,212,000	1,119,000	1,212,000
A011-2	Pay of Other Staff	**5**	**5**	1,936,000	1,867,000	1,911,000
A012	ALLOWANCES			6,445,000	5,825,000	6,913,000
A012-1	Regular Allowances			6,408,000	5,788,000	6,872,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**891,000**	**566,000**	**895,000**
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			169,000	169,000	172,000
A09	**Physical Assets**			**380,000**	**380,000**	**627,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**77,000**	**77,000**	**77,000**
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-FAMILY COURT DISTRICT KHAIRPUR				**10,941,000**	**9,834,000**	**11,635,000**
KX0036	**SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR**					
A01	**Employees Related Expenses.**			**29,004,000**	**30,419,000**	**35,138,000**
A011	PAY	**21**	**21**	10,138,000	10,013,000	12,892,000
A011-1	Pay of Officer	**6**	**6**	3,117,000	5,615,000	5,871,000
A011-2	Pay of Other Staff	**15**	**15**	7,021,000	4,398,000	7,021,000
A012	ALLOWANCES			18,866,000	20,406,000	22,246,000
A012-1	Regular Allowances			18,554,000	20,094,000	21,909,000
A012-2	Other Allowances (excluding			312,000	312,000	337,000
A03	**Operating Expenses**			**4,210,000**	**3,322,000**	**4,235,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,147,000	1,147,000	1,147,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR				**33,574,000**	**34,101,000**	**40,216,000**
KX0675	**CONSUMER PROTECTION COURT DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,563,000**	**11,087,000**	**11,715,000**
A011	PAY	**8**	**8**	3,277,000	3,398,000	3,625,000
A011-1	Pay of Officer	**2**	**2**	1,211,000	1,099,000	1,211,000
A011-2	Pay of Other Staff	**6**	**6**	2,066,000	2,299,000	2,414,000
A012	ALLOWANCES			7,286,000	7,689,000	8,090,000
A012-1	Regular Allowances			6,931,000	7,334,000	7,699,000
A012-2	Other Allowances (excluding			355,000	355,000	391,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**380,000**	**380,000**	**727,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT KHAIRPUR				**15,669,000**	**14,033,000**	**15,430,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0039	**CIVIL COURTS LARKANA**					
A01	**Employees Related Expenses.**			**203,223,000**	**203,781,000**	**219,168,000**
A011	PAY	**174**	**174**	66,013,000	65,696,000	67,190,000
A011-1	Pay of Officer	**22**	**22**	21,599,000	21,690,000	22,773,000
A011-2	Pay of Other Staff	**152**	**152**	44,414,000	44,006,000	44,417,000
A012	ALLOWANCES			137,210,000	138,085,000	151,978,000
A012-1	Regular Allowances			136,112,000	136,987,000	150,770,000
A012-2	Other Allowances (excluding			1,098,000	1,098,000	1,208,000
A03	**Operating Expenses**			**8,650,000**	**7,025,000**	**8,696,000**
A032	COMMUNICATIONS			295,000	295,000	296,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			486,000	486,000	510,000
A038	TRAVEL & TRANSPORTATION			5,276,000	5,276,000	5,276,000
A039	GENERAL			968,000	968,000	989,000
A09	**Physical Assets**					**1,910,000**
A092	COMPUTER EQUIPMENT					682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**537,000**	**537,000**	**537,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			185,000	185,000	185,000
Total-CIVIL COURTS LARKANA				**212,410,000**	**211,343,000**	**230,311,000**
LN0040	**SESSIONS COURTS LARKANA**					
A01	**Employees Related Expenses.**			**174,873,000**	**158,603,000**	**184,054,000**
A011	PAY	**102**	**102**	56,507,000	51,642,000	56,817,000
A011-1	Pay of Officer	**23**	**23**	16,777,000	13,989,000	17,043,000
A011-2	Pay of Other Staff	**79**	**79**	39,730,000	37,653,000	39,774,000
A012	ALLOWANCES			118,366,000	106,961,000	127,237,000
A012-1	Regular Allowances			117,167,000	105,762,000	125,936,000
A012-2	Other Allowances (excluding			1,199,000	1,199,000	1,301,000
A03	**Operating Expenses**			**9,027,000**	**6,168,000**	**9,062,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			418,000	418,000	419,000
A033	UTILITIES			2,859,000		2,859,000
A034	OCCUPANCY COSTS			91,000	91,000	96,000
A038	TRAVEL & TRANSPORTATION			4,323,000	4,323,000	4,323,000
A039	GENERAL			1,336,000	1,336,000	1,365,000
A09	**Physical Assets**			**554,000**	**554,000**	**3,547,000**
A092	COMPUTER EQUIPMENT					1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**1,425,000**	**1,425,000**	**1,425,000**
A130	TRANSPORT			705,000	705,000	705,000
A131	MACHINERY AND EQUIPMENT			447,000	447,000	447,000
A132	FURNITURE AND FIXTURE			273,000	273,000	273,000
Total-SESSIONS COURTS LARKANA				**185,879,000**	**166,750,000**	**198,088,000**
LN0041	**FAMILY COURT DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**11,402,000**	**11,814,000**	**13,149,000**
A011	PAY	**6**	**6**	3,421,000	3,986,000	4,186,000
A011-1	Pay of Officer	**1**	**1**	869,000	1,312,000	1,378,000
A011-2	Pay of Other Staff	**5**	**5**	2,552,000	2,674,000	2,808,000
A012	ALLOWANCES			7,981,000	7,828,000	8,963,000
A012-1	Regular Allowances			7,981,000	7,828,000	8,963,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**767,000**	**767,000**	**776,000**
A032	COMMUNICATIONS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			340,000	340,000	347,000
A09	**Physical Assets**					**627,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-FAMILY COURT DISTRICT LARKANA				**12,241,000**	**12,653,000**	**14,624,000**
LN0043	**SPECIAL COURTS (ANTI-TERRORISM) LARKANA**					
A01	**Employees Related Expenses.**			**40,028,000**	**37,494,000**	**42,798,000**
A011	PAY	**22**	**22**	12,440,000	11,635,000	13,416,000
A011-1	Pay of Officer	**6**	**6**	3,903,000	2,662,000	3,994,000
A011-2	Pay of Other Staff	**16**	**16**	8,537,000	8,973,000	9,422,000
A012	ALLOWANCES			27,588,000	25,859,000	29,382,000
A012-1	Regular Allowances			25,256,000	23,527,000	26,817,000
A012-2	Other Allowances (excluding			2,332,000	2,332,000	2,565,000
A03	**Operating Expenses**			**4,276,000**	**3,388,000**	**4,301,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**145,000**	**145,000**	**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) LARKANA				**44,809,000**	**41,387,000**	**47,942,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0545	**CONSUMER PROTECTION COURT DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**10,513,000**	**10,302,000**	**11,427,000**
A011	PAY	**8**	**8**	3,199,000	3,035,000	3,527,000
A011-1	Pay of Officer	**2**	**2**	1,271,000	886,000	1,271,000
A011-2	Pay of Other Staff	**6**	**6**	1,928,000	2,149,000	2,256,000
A012	ALLOWANCES			7,314,000	7,267,000	7,900,000
A012-1	Regular Allowances			6,955,000	6,908,000	7,505,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	**Operating Expenses**			**4,728,000**	**2,568,000**	**2,990,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,933,000	176,000	185,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				**15,241,000**	**12,870,000**	**15,144,000**
MP0039	**SESSIONS COURTS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**90,954,000**	**86,807,000**	**100,479,000**
A011	PAY	**56**	**56**	30,675,000	29,024,000	32,818,000
A011-1	Pay of Officer	**10**	**10**	15,690,000	12,899,000	15,889,000
A011-2	Pay of Other Staff	**46**	**46**	14,985,000	16,125,000	16,929,000
A012	ALLOWANCES			60,279,000	57,783,000	67,661,000
A012-1	Regular Allowances			59,698,000	57,202,000	67,023,000
A012-2	Other Allowances (excluding			581,000	581,000	638,000
A03	**Operating Expenses**			**5,921,000**	**3,807,000**	**5,949,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			649,000	649,000	655,000
A033	UTILITIES			2,114,000		2,114,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			2,314,000	2,314,000	2,314,000
A039	GENERAL			722,000	722,000	738,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**1,048,000**	**1,048,000**	**1,048,000**
A130	TRANSPORT			533,000	533,000	533,000
A131	MACHINERY AND EQUIPMENT			338,000	338,000	338,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-SESSIONS COURTS MIRPURKHAS				**100,627,000**	**94,366,000**	**111,023,000**
MP0040	**CIVIL COURTS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**156,503,000**	**154,552,000**	**172,478,000**
A011	PAY	**118**	**118**	51,075,000	51,086,000	53,322,000
A011-1	Pay of Officer	**17**	**17**	21,810,000	21,096,000	21,848,000
A011-2	Pay of Other Staff	**101**	**101**	29,265,000	29,990,000	31,474,000
A012	ALLOWANCES			105,428,000	103,466,000	119,156,000
A012-1	Regular Allowances			105,022,000	103,060,000	118,712,000
A012-2	Other Allowances (excluding			406,000	406,000	444,000
A03	**Operating Expenses**			**8,233,000**	**5,956,000**	**8,279,000**
A032	COMMUNICATIONS			480,000	480,000	484,000
A033	UTILITIES			2,277,000		2,277,000
A034	OCCUPANCY COSTS			579,000	579,000	608,000
A038	TRAVEL & TRANSPORTATION			4,131,000	4,131,000	4,131,000
A039	GENERAL			766,000	766,000	779,000
A09	**Physical Assets**			**1,350,000**	**1,350,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**476,000**	**476,000**	**476,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-CIVIL COURTS MIRPURKHAS				**166,562,000**	**162,334,000**	**183,143,000**
MP0041	**FAMILY COURT DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,609,000**	**10,854,000**	**13,637,000**
A011	PAY	**6**	**6**	4,306,000	3,578,000	4,306,000
A011-1	Pay of Officer	**1**	**1**	2,778,000	2,480,000	2,778,000
A011-2	Pay of Other Staff	**5**	**5**	1,528,000	1,098,000	1,528,000
A012	ALLOWANCES			8,303,000	7,276,000	9,331,000
A012-1	Regular Allowances			8,274,000	7,247,000	9,299,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**680,000**	**559,000**	**688,000**
A032	COMMUNICATIONS			132,000	132,000	133,000
A033	UTILITIES			121,000		121,000
A038	TRAVEL & TRANSPORTATION			245,000	245,000	245,000
A039	GENERAL			182,000	182,000	189,000
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FAMILY COURT DISTRICT MIRPURKHAS				**13,939,000**	**12,063,000**	**15,072,000**
MP0042	**SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS**					
A01	**Employees Related Expenses.**			**26,187,000**	**28,470,000**	**30,782,000**
A011	PAY	**20**	**20**	8,312,000	9,428,000	10,186,000
A011-1	Pay of Officer	**5**	**5**	3,861,000	3,366,000	3,821,000
A011-2	Pay of Other Staff	**15**	**15**	4,451,000	6,062,000	6,365,000
A012	ALLOWANCES			17,875,000	19,042,000	20,596,000
A012-1	Regular Allowances			17,458,000	18,583,000	20,137,000
A012-2	Other Allowances (excluding			417,000	459,000	459,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**960,000**	**960,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS				**32,027,000**	**33,422,000**	**36,182,000**
MP0526	**CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS**					
A01	**Employees Related Expenses.**			**11,465,000**	**11,398,000**	**12,895,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,235,000	3,572,000	3,751,000
A011-1	Pay of Officer	**2**	**2**	1,211,000	1,312,000	1,378,000
A011-2	Pay of Other Staff	**6**	**6**	2,024,000	2,260,000	2,373,000
A012	ALLOWANCES			8,230,000	7,826,000	9,144,000
A012-1	Regular Allowances			7,859,000	7,455,000	8,737,000
A012-2	Other Allowances (excluding			371,000	371,000	407,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS				**16,730,000**	**14,503,000**	**16,619,000**
MX0024	**SESSIONS COURTS MITHI**					
A01	**Employees Related Expenses.**			**86,634,000**	**83,178,000**	**91,706,000**
A011	PAY	**58**	**58**	28,481,000	27,620,000	29,770,000
A011-1	Pay of Officer	**11**	**11**	12,536,000	13,182,000	13,810,000
A011-2	Pay of Other Staff	**47**	**47**	15,945,000	14,438,000	15,960,000
A012	ALLOWANCES			58,153,000	55,558,000	61,936,000
A012-1	Regular Allowances			57,163,000	54,568,000	60,860,000
A012-2	Other Allowances (excluding			990,000	990,000	1,076,000
A03	**Operating Expenses**			**4,139,000**	**3,162,000**	**4,152,000**
A032	COMMUNICATIONS			228,000	228,000	230,000
A033	UTILITIES			1,227,000	250,000	1,227,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			2,215,000	2,215,000	2,215,000
A039	GENERAL			457,000	457,000	467,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**569,000**	**569,000**	**569,000**
A130	TRANSPORT			313,000	313,000	313,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-SESSIONS COURTS MITHI				**94,046,000**	**89,613,000**	**99,974,000**
MX0025	**CIVIL COURTS MITHI**					
A01	**Employees Related Expenses.**			**124,274,000**	**118,305,000**	**133,148,000**
A011	PAY	**75**	**75**	41,440,000	38,544,000	41,544,000
A011-1	Pay of Officer	**11**	**11**	19,243,000	17,384,000	19,243,000
A011-2	Pay of Other Staff	**64**	**64**	22,197,000	21,160,000	22,301,000
A012	ALLOWANCES			82,834,000	79,761,000	91,604,000
A012-1	Regular Allowances			80,892,000	77,819,000	89,481,000
A012-2	Other Allowances (excluding			1,942,000	1,942,000	2,123,000
A03	**Operating Expenses**			**5,037,000**	**4,060,000**	**5,053,000**
A032	COMMUNICATIONS			223,000	223,000	225,000
A033	UTILITIES			1,251,000	274,000	1,251,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			2,999,000	2,999,000	2,999,000
A039	GENERAL			454,000	454,000	462,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**321,000**	**321,000**	**321,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-CIVIL COURTS MITHI				**130,692,000**	**123,746,000**	**140,432,000**
MX0026	**FAMILY COURT DISTRICT MITHI**					
A01	**Employees Related Expenses.**			**11,882,000**	**12,247,000**	**13,224,000**
A011	PAY	**6**	**6**	4,116,000	4,141,000	4,435,000
A011-1	Pay of Officer	**1**	**1**	2,227,000	2,038,000	2,227,000
A011-2	Pay of Other Staff	**5**	**5**	1,889,000	2,103,000	2,208,000
A012	ALLOWANCES			7,766,000	8,106,000	8,789,000
A012-1	Regular Allowances			7,727,000	8,067,000	8,747,000
A012-2	Other Allowances (excluding			39,000	39,000	42,000
A03	**Operating Expenses**			**567,000**	**567,000**	**570,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			145,000	145,000	148,000
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-FAMILY COURT DISTRICT MITHI				**12,979,000**	**13,344,000**	**14,421,000**
MX0405	**CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**11,836,000**	**11,280,000**	**13,038,000**
A011	PAY	**8**	**8**	3,295,000	3,146,000	3,547,000
A011-1	Pay of Officer	**2**	**2**	1,728,000	1,414,000	1,728,000
A011-2	Pay of Other Staff	**6**	**6**	1,567,000	1,732,000	1,819,000
A012	ALLOWANCES			8,541,000	8,134,000	9,491,000
A012-1	Regular Allowances			7,624,000	7,217,000	8,482,000
A012-2	Other Allowances (excluding			917,000	917,000	1,009,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI				**17,101,000**	**14,385,000**	**16,762,000**
MY0023	**SESSIONS COURTS MATIARI**					
A01	**Employees Related Expenses.**			**95,624,000**	**91,674,000**	**103,851,000**
A011	PAY	**62**	**62**	31,716,000	30,177,000	32,619,000
A011-1	Pay of Officer	**14**	**14**	11,329,000	11,665,000	12,232,000
A011-2	Pay of Other Staff	**48**	**48**	20,387,000	18,512,000	20,387,000
A012	ALLOWANCES			63,908,000	61,497,000	71,232,000
A012-1	Regular Allowances			63,812,000	60,936,000	71,127,000
A012-2	Other Allowances (excluding			96,000	561,000	105,000
A03	**Operating Expenses**			**5,061,000**	**4,084,000**	**5,101,000**
A032	COMMUNICATIONS			325,000	325,000	332,000
A033	UTILITIES			1,227,000	250,000	1,227,000
A034	OCCUPANCY COSTS			78,000	78,000	82,000
A038	TRAVEL & TRANSPORTATION			1,842,000	1,842,000	1,842,000
A039	GENERAL			1,589,000	1,589,000	1,618,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**671,000**	**671,000**	**671,000**
A130	TRANSPORT			252,000	252,000	252,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
Total-SESSIONS COURTS MATIARI				**104,060,000**	**99,133,000**	**113,170,000**
MY0025	**CIVIL COURTS MATIARI**					
A01	**Employees Related Expenses.**			**124,194,000**	**130,269,000**	**139,874,000**
A011	PAY	**111**	**111**	38,233,000	41,746,000	43,830,000
A011-1	Pay of Officer	**15**	**15**	9,891,000	12,789,000	13,428,000
A011-2	Pay of Other Staff	**96**	**96**	28,342,000	28,957,000	30,402,000
A012	ALLOWANCES			85,961,000	88,523,000	96,044,000
A012-1	Regular Allowances			84,384,000	86,946,000	94,309,000
A012-2	Other Allowances (excluding			1,577,000	1,577,000	1,735,000
A03	**Operating Expenses**			**7,674,000**	**7,146,000**	**7,727,000**
A032	COMMUNICATIONS			581,000	581,000	588,000
A033	UTILITIES			1,460,000	159,000	1,460,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			3,628,000	4,401,000	3,628,000
A039	GENERAL			1,858,000	1,858,000	1,897,000
A09	**Physical Assets**			**1,350,000**	**1,350,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**723,000**	**723,000**	**723,000**
A130	TRANSPORT			506,000	506,000	506,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-CIVIL COURTS MATIARI				**133,941,000**	**139,488,000**	**150,234,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0252	**CONSUMER PROTECTION COURT DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**9,894,000**	**11,366,000**	**11,875,000**
A011	PAY	**8**	**8**	2,667,000	3,580,000	3,760,000
A011-1	Pay of Officer	**2**	**2**	1,056,000	1,810,000	1,901,000
A011-2	Pay of Other Staff	**6**	**6**	1,611,000	1,770,000	1,859,000
A012	ALLOWANCES			7,227,000	7,786,000	8,115,000
A012-1	Regular Allowances			6,872,000	7,431,000	7,724,000
A012-2	Other Allowances (excluding			355,000	355,000	391,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**430,000**	**430,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT MATIARI				**15,050,000**	**14,362,000**	**15,590,000**
NX0026	**SESSIONS COURTS NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**127,463,000**	**118,486,000**	**135,970,000**
A011	PAY	**78**	**78**	43,528,000	39,880,000	43,623,000
A011-1	Pay of Officer	**16**	**16**	16,998,000	16,257,000	16,915,000
A011-2	Pay of Other Staff	**62**	**62**	26,530,000	23,623,000	26,708,000
A012	ALLOWANCES			83,935,000	78,606,000	92,347,000
A012-1	Regular Allowances			82,799,000	77,412,000	91,107,000
A012-2	Other Allowances (excluding			1,136,000	1,194,000	1,240,000
A03	**Operating Expenses**			**6,401,000**	**7,951,000**	**6,421,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			270,000	270,000	273,000
A033	UTILITIES			1,950,000		1,950,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			3,354,000	6,854,000	3,354,000
A039	GENERAL			699,000	699,000	710,000
A09	**Physical Assets**			**2,350,000**	**2,350,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**644,000**	**644,000**	**644,000**
A130	TRANSPORT			418,000	418,000	418,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-SESSIONS COURTS NAUSHERO FEROZE				**136,858,000**	**129,431,000**	**146,582,000**
NX0027	**CIVIL COURTS NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**240,835,000**	**231,476,000**	**257,390,000**
A011	PAY	**179**	**179**	82,760,000	77,503,000	82,900,000
A011-1	Pay of Officer	**23**	**23**	24,699,000	22,619,000	24,828,000
A011-2	Pay of Other Staff	**156**	**156**	58,061,000	54,884,000	58,072,000
A012	ALLOWANCES			158,075,000	153,973,000	174,490,000
A012-1	Regular Allowances			156,226,000	151,750,000	172,480,000
A012-2	Other Allowances (excluding			1,849,000	2,223,000	2,010,000
A03	**Operating Expenses**			**9,665,000**	**7,715,000**	**9,687,000**
A032	COMMUNICATIONS			446,000	446,000	449,000
A033	UTILITIES			1,950,000		1,950,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			6,370,000	6,370,000	6,370,000
A039	GENERAL			777,000	777,000	790,000
A09	**Physical Assets**			**1,060,000**	**1,060,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**355,000**	**355,000**	**355,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-CIVIL COURTS NAUSHERO FEROZE				**251,915,000**	**240,606,000**	**269,342,000**
NX0028	**FAMILY COURTS DISTRICT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**11,525,000**	**11,051,000**	**12,848,000**
A011	PAY	**6**	**6**	3,378,000	3,594,000	3,774,000
A011-1	Pay of Officer	**1**	**1**	1,212,000	1,312,000	1,378,000
A011-2	Pay of Other Staff	**5**	**5**	2,166,000	2,282,000	2,396,000
A012	ALLOWANCES			8,147,000	7,457,000	9,074,000
A012-1	Regular Allowances			7,492,000	6,802,000	8,354,000
A012-2	Other Allowances (excluding			655,000	655,000	720,000
A03	**Operating Expenses**			**596,000**	**596,000**	**600,000**
A032	COMMUNICATIONS			37,000	37,000	38,000
A038	TRAVEL & TRANSPORTATION			421,000	421,000	421,000
A039	GENERAL			138,000	138,000	141,000
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FAMILY COURTS DISTRICT NAUSHERO FEROZE				**12,747,000**	**12,273,000**	**14,171,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0030	**SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**30,868,000**	**28,716,000**	**33,193,000**
A011	PAY	**21**	**21**	11,900,000	9,461,000	11,374,000
A011-1	Pay of Officer	**6**	**6**	5,225,000	3,299,000	4,699,000
A011-2	Pay of Other Staff	**15**	**15**	6,675,000	6,162,000	6,675,000
A012	ALLOWANCES			18,968,000	19,255,000	21,819,000
A012-1	Regular Allowances			18,528,000	18,408,000	21,347,000
A012-2	Other Allowances (excluding			440,000	847,000	472,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE				**35,748,000**	**32,708,000**	**38,593,000**
NX0402	**CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**			**10,325,000**	**10,410,000**	**11,845,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,681,000	3,238,000	3,400,000
A011-1	Pay of Officer	**2**	**2**	1,494,000	1,703,000	1,788,000
A011-2	Pay of Other Staff	**6**	**6**	1,187,000	1,535,000	1,612,000
A012	ALLOWANCES			7,644,000	7,172,000	8,445,000
A012-1	Regular Allowances			7,281,000	6,809,000	8,046,000
A012-2	Other Allowances (excluding			363,000	363,000	399,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT NAUSHEROFEROZE				**15,051,000**	**12,976,000**	**15,560,000**
QS0306	**CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER**					
A01	**Employees Related Expenses.**			**10,428,000**	**10,932,000**	**11,746,000**
A011	PAY	**8**	**8**	2,995,000	3,293,000	3,457,000
A011-1	Pay of Officer	**2**	**2**	819,000	896,000	940,000
A011-2	Pay of Other Staff	**6**	**6**	2,176,000	2,397,000	2,517,000
A012	ALLOWANCES			7,433,000	7,639,000	8,289,000
A012-1	Regular Allowances			7,074,000	7,280,000	7,894,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	**Operating Expenses**			**4,728,000**	**2,568,000**	**2,990,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,933,000	176,000	185,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER				**15,686,000**	**14,030,000**	**15,463,000**
SB0034	**FAMILY COURT DISTRICT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**11,362,000**	**11,810,000**	**12,782,000**
A011	PAY	**6**	**6**	3,664,000	4,035,000	4,237,000
A011-1	Pay of Officer	**1**	**1**	1,946,000	2,259,000	2,372,000
A011-2	Pay of Other Staff	**5**	**5**	1,718,000	1,776,000	1,865,000
A012	ALLOWANCES			7,698,000	7,775,000	8,545,000
A012-1	Regular Allowances			7,694,000	7,771,000	8,541,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A09	**Physical Assets**					**627,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT BENAZIRABAD				**11,362,000**	**11,810,000**	**13,409,000**
SB0035	**SESSIONS COURTS BENAZIRABAD**					
A01	**Employees Related Expenses.**			**155,242,000**	**156,558,000**	**169,331,000**
A011	PAY	**105**	**105**	50,245,000	51,233,000	53,767,000
A011-1	Pay of Officer	**18**	**18**	24,555,000	24,440,000	25,641,000
A011-2	Pay of Other Staff	**87**	**87**	25,690,000	26,793,000	28,126,000
A012	ALLOWANCES			104,997,000	105,325,000	115,564,000
A012-1	Regular Allowances			104,390,000	104,718,000	114,913,000
A012-2	Other Allowances (excluding			607,000	607,000	651,000
A03	**Operating Expenses**			**5,718,000**	**5,068,000**	**5,739,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			364,000	364,000	367,000
A033	UTILITIES			980,000	330,000	980,000
A034	OCCUPANCY COSTS			128,000	128,000	134,000
A038	TRAVEL & TRANSPORTATION			3,665,000	3,665,000	3,665,000
A039	GENERAL			581,000	581,000	593,000
A09	**Physical Assets**			**1,954,000**	**1,954,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**573,000**	**573,000**	**573,000**
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-SESSIONS COURTS BENAZIRABAD				**163,487,000**	**164,153,000**	**179,190,000**
SB0036	**CIVIL COURTS BENAZIRABAD**					
A01	**Employees Related Expenses.**			**194,805,000**	**190,173,000**	**208,989,000**
A011	PAY	**161**	**161**	64,411,000	61,977,000	64,380,000
A011-1	Pay of Officer	**22**	**22**	28,435,000	26,492,000	28,366,000
A011-2	Pay of Other Staff	**139**	**139**	35,976,000	35,485,000	36,014,000
A012	ALLOWANCES			130,394,000	128,196,000	144,609,000
A012-1	Regular Allowances			129,945,000	127,747,000	144,139,000
A012-2	Other Allowances (excluding			449,000	449,000	470,000
A03	**Operating Expenses**			**11,791,000**	**7,239,000**	**11,836,000**
A032	COMMUNICATIONS			405,000	405,000	409,000
A033	UTILITIES			4,552,000		4,552,000
A034	OCCUPANCY COSTS			638,000	638,000	670,000
A038	TRAVEL & TRANSPORTATION			5,610,000	5,610,000	5,610,000
A039	GENERAL			586,000	586,000	595,000
A09	**Physical Assets**			**1,124,000**	**1,124,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**546,000**	**546,000**	**546,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-CIVIL COURTS BENAZIRABAD				**208,266,000**	**199,082,000**	**223,281,000**
SB0037	**SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**27,839,000**	**31,988,000**	**33,234,000**
A011	PAY	**21**	**21**	8,442,000	10,622,000	11,125,000
A011-1	Pay of Officer	**6**	**6**	3,239,000	4,705,000	4,912,000
A011-2	Pay of Other Staff	**15**	**15**	5,203,000	5,917,000	6,213,000
A012	ALLOWANCES			19,397,000	21,366,000	22,109,000
A012-1	Regular Allowances			19,140,000	20,958,000	21,827,000
A012-2	Other Allowances (excluding			257,000	408,000	282,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD				**32,719,000**	**35,980,000**	**38,634,000**
SB0491	**CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**10,595,000**	**11,118,000**	**11,692,000**
A011	PAY	**8**	**8**	3,279,000	3,294,000	3,495,000
A011-1	Pay of Officer	**2**	**2**	1,211,000	1,119,000	1,211,000
A011-2	Pay of Other Staff	**6**	**6**	2,068,000	2,175,000	2,284,000
A012	ALLOWANCES			7,316,000	7,824,000	8,197,000
A012-1	Regular Allowances			6,950,000	7,458,000	7,795,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD				**15,330,000**	**13,693,000**	**15,416,000**
SL0094	**CONSUMER PROTECTION COURT DISTRICT SUJAWAL**					
A01	**Employees Related Expenses.**			**10,500,000**	**10,720,000**	**11,594,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,218,000	3,118,000	3,569,000
A011-1	Pay of Officer	**2**	**2**	1,225,000	886,000	1,225,000
A011-2	Pay of Other Staff	**6**	**6**	1,993,000	2,232,000	2,344,000
A012	ALLOWANCES			7,282,000	7,602,000	8,025,000
A012-1	Regular Allowances			6,927,000	7,247,000	7,634,000
A012-2	Other Allowances (excluding			355,000	355,000	391,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**190,000**	**190,000**	**727,000**
A092	COMPUTER EQUIPMENT			90,000	90,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT SUJAWAL				**15,425,000**	**13,485,000**	**15,318,000**
SL0161	**SESSION COURT SUJAWAL**					
A01	**Employees Related Expenses.**			**50,063,000**	**75,837,000**	**76,622,000**
A011	PAY	**45**	**57**	8,325,000	19,006,000	19,948,000
A011-1	Pay of Officer	**10**	**13**	4,628,000	6,551,000	6,871,000
A011-2	Pay of Other Staff	**35**	**44**	3,697,000	12,455,000	13,077,000
A012	ALLOWANCES			41,738,000	56,831,000	56,674,000
A012-1	Regular Allowances			41,738,000	56,831,000	56,674,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,978,000**	**6,175,000**	**4,024,000**
A032	COMMUNICATIONS			552,000	828,000	561,000
A038	TRAVEL & TRANSPORTATION			1,605,000	2,392,000	1,605,000
A039	GENERAL			1,821,000	2,955,000	1,858,000
A09	**Physical Assets**			**1,004,000**	**1,004,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			450,000	450,000	1,705,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**368,000**	**718,000**	**368,000**
A130	TRANSPORT			158,000	308,000	158,000
A131	MACHINERY AND EQUIPMENT			105,000	205,000	105,000
A132	FURNITURE AND FIXTURE			105,000	205,000	105,000
Total-SESSION COURT SUJAWAL				**55,413,000**	**83,734,000**	**84,561,000**
SL0162	**CIVIL COURT SUJAWAL**					
A01	**Employees Related Expenses.**			**18,259,000**	**35,442,000**	**34,392,000**
A011	PAY	**12**	**49**	2,021,000	7,434,000	7,802,000
A011-1	Pay of Officer	**2**	**7**	1,132,000	2,465,000	2,588,000
A011-2	Pay of Other Staff	**10**	**42**	889,000	4,969,000	5,214,000
A012	ALLOWANCES			16,238,000	28,008,000	26,590,000
A012-1	Regular Allowances			16,238,000	28,008,000	26,590,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,637,000**	**7,887,000**	**1,661,000**
A032	COMMUNICATIONS			158,000	758,000	161,000
A038	TRAVEL & TRANSPORTATION			803,000	2,803,000	803,000
A039	GENERAL			676,000	4,326,000	697,000
A09	**Physical Assets**			**734,000**	**734,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			180,000	180,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**159,000**	**1,259,000**	**159,000**
A130	TRANSPORT			53,000	553,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	353,000	53,000
A132	FURNITURE AND FIXTURE			53,000	353,000	53,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CIVIL COURT SUJAWAL				**20,789,000**	**45,322,000**	**38,122,000**
SL0163	**FAMILY COURT SUJAWAL**					
A01	**Employees Related Expenses.**			**17,167,000**	**21,269,000**	**21,890,000**
A011	PAY	**12**	**12**	1,662,000	3,250,000	3,759,000
A011-1	Pay of Officer	**2**	**2**	753,000	387,000	753,000
A011-2	Pay of Other Staff	**10**	**10**	909,000	2,863,000	3,006,000
A012	ALLOWANCES			15,505,000	18,019,000	18,131,000
A012-1	Regular Allowances			15,395,000	17,909,000	18,010,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,530,000**	**1,530,000**	**1,551,000**
A032	COMMUNICATIONS			263,000	263,000	268,000
A038	TRAVEL & TRANSPORTATION			590,000	590,000	590,000
A039	GENERAL			677,000	677,000	693,000
A09	**Physical Assets**			**190,000**	**190,000**	**627,000**
A092	COMPUTER EQUIPMENT			90,000	90,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-FAMILY COURT SUJAWAL				**19,046,000**	**23,148,000**	**24,227,000**
SN0029	**SESSIONS COURTS SANGHAR**					
A01	**Employees Related Expenses.**			**132,173,000**	**124,857,000**	**141,819,000**
A011	PAY	**91**	**91**	44,310,000	41,399,000	44,198,000
A011-1	Pay of Officer	**18**	**18**	17,604,000	15,438,000	17,410,000
A011-2	Pay of Other Staff	**73**	**73**	26,706,000	25,961,000	26,788,000
A012	ALLOWANCES			87,863,000	83,458,000	97,621,000
A012-1	Regular Allowances			87,451,000	83,046,000	97,178,000
A012-2	Other Allowances (excluding			412,000	412,000	443,000
A03	**Operating Expenses**			**7,224,000**	**4,947,000**	**7,250,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			448,000	448,000	454,000
A033	UTILITIES			2,318,000	41,000	2,318,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			3,698,000	3,698,000	3,698,000
A039	GENERAL			737,000	737,000	756,000
A09	**Physical Assets**			**2,504,000**	**2,504,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**820,000**	**820,000**	**820,000**
A130	TRANSPORT			423,000	423,000	423,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-SESSIONS COURTS SANGHAR				**142,721,000**	**133,128,000**	**153,436,000**
SN0030	**CIVIL COURTS SANGHAR**					
A01	**Employees Related Expenses.**			**177,660,000**	**167,363,000**	**188,602,000**
A011	PAY	**115**	**115**	60,287,000	55,878,000	60,445,000
A011-1	Pay of Officer	**17**	**17**	19,071,000	16,650,000	19,056,000
A011-2	Pay of Other Staff	**98**	**98**	41,216,000	39,228,000	41,389,000
A012	ALLOWANCES			117,373,000	111,485,000	128,157,000
A012-1	Regular Allowances			116,421,000	110,533,000	127,126,000
A012-2	Other Allowances (excluding			952,000	952,000	1,031,000
A03	**Operating Expenses**			**8,112,000**	**5,513,000**	**8,130,000**
A032	COMMUNICATIONS			417,000	417,000	420,000
A033	UTILITIES			2,599,000		2,599,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			4,508,000	4,508,000	4,508,000
A039	GENERAL			526,000	526,000	538,000
A09	**Physical Assets**			**924,000**	**924,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	928,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**350,000**	**350,000**	**350,000**
A131	MACHINERY AND EQUIPMENT			195,000	195,000	195,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-CIVIL COURTS SANGHAR				**187,046,000**	**174,150,000**	**198,992,000**
SN0031	**FAMILY COURT DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**9,009,000**	**9,119,000**	**9,742,000**
A011	PAY	**6**	**6**	2,976,000	2,973,000	3,124,000
A011-1	Pay of Officer	**1**	**1**	1,035,000	982,000	1,035,000
A011-2	Pay of Other Staff	**5**	**5**	1,941,000	1,991,000	2,089,000
A012	ALLOWANCES			6,033,000	6,146,000	6,618,000
A012-1	Regular Allowances			5,950,000	5,802,000	6,527,000
A012-2	Other Allowances (excluding			83,000	344,000	91,000
A03	**Operating Expenses**			**795,000**	**633,000**	**799,000**
A032	COMMUNICATIONS			52,000	52,000	53,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	435,000
A039	GENERAL			141,000	141,000	144,000
A09	**Physical Assets**					**627,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FAMILY COURT DISTRICT SANGHAR				**9,900,000**	**9,848,000**	**11,264,000**
SN0441	**CONSUMER PROTECTION COURT DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**10,242,000**	**11,098,000**	**11,650,000**
A011	PAY	**8**	**8**	3,077,000	3,429,000	3,601,000
A011-1	Pay of Officer	**2**	**2**	1,035,000	1,152,000	1,210,000
A011-2	Pay of Other Staff	**6**	**6**	2,042,000	2,277,000	2,391,000
A012	ALLOWANCES			7,165,000	7,669,000	8,049,000
A012-1	Regular Allowances			6,799,000	7,303,000	7,647,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT SANGHAR				**14,968,000**	**13,664,000**	**15,365,000**
SQ0024	**SESSIONS COURTS SHIKARPUR**					
A01	**Employees Related Expenses.**			**132,547,000**	**124,309,000**	**142,337,000**
A011	PAY	**79**	**79**	45,460,000	40,455,000	46,018,000
A011-1	Pay of Officer	**16**	**16**	13,918,000	13,983,000	14,671,000
A011-2	Pay of Other Staff	**63**	**63**	31,542,000	26,472,000	31,347,000
A012	ALLOWANCES			87,087,000	83,854,000	96,319,000
A012-1	Regular Allowances			85,913,000	82,641,000	95,048,000
A012-2	Other Allowances (excluding			1,174,000	1,213,000	1,271,000
A03	**Operating Expenses**			**6,613,000**	**4,336,000**	**6,630,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			350,000	350,000	351,000
A033	UTILITIES			2,277,000		2,277,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			3,212,000	3,212,000	3,212,000
A039	GENERAL			745,000	745,000	760,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**807,000**	**807,000**	**807,000**
A130	TRANSPORT			406,000	406,000	406,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-SESSIONS COURTS SHIKARPUR				**142,671,000**	**132,156,000**	**153,321,000**
SQ0025	**CIVIL COURTS SHIKARPUR**					
A01	**Employees Related Expenses.**			**189,000,000**	**178,204,000**	**202,998,000**
A011	PAY	**141**	**141**	65,384,000	58,498,000	65,536,000
A011-1	Pay of Officer	**15**	**15**	17,973,000	16,806,000	17,936,000
A011-2	Pay of Other Staff	**126**	**126**	47,411,000	41,692,000	47,600,000
A012	ALLOWANCES			123,616,000	119,706,000	137,462,000
A012-1	Regular Allowances			122,996,000	118,632,000	136,811,000
A012-2	Other Allowances (excluding			620,000	1,074,000	651,000
A03	**Operating Expenses**			**8,719,000**	**5,954,000**	**8,736,000**
A032	COMMUNICATIONS			240,000	240,000	241,000
A033	UTILITIES			2,765,000		2,765,000
A038	TRAVEL & TRANSPORTATION			4,848,000	4,848,000	4,848,000
A039	GENERAL			866,000	866,000	882,000
A09	**Physical Assets**			**1,230,000**	**1,230,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**734,000**	**734,000**	**734,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-CIVIL COURTS SHIKARPUR				**199,683,000**	**186,122,000**	**214,378,000**
SQ0026	**FAMILY COURT DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**10,243,000**	**11,560,000**	**12,565,000**
A011	PAY	**6**	**6**	2,843,000	3,922,000	4,118,000
A011-1	Pay of Officer	**1**	**1**	926,000	1,938,000	2,035,000
A011-2	Pay of Other Staff	**5**	**5**	1,917,000	1,984,000	2,083,000
A012	ALLOWANCES			7,400,000	7,638,000	8,447,000
A012-1	Regular Allowances			7,392,000	7,561,000	8,363,000
A012-2	Other Allowances (excluding			8,000	77,000	84,000
A03	**Operating Expenses**			**264,000**	**264,000**	**265,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			27,000	27,000	27,000
A09	**Physical Assets**			**470,000**	**470,000**	**627,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
Total-FAMILY COURT DISTRICT SHIKARPUR				**10,999,000**	**12,316,000**	**13,479,000**
SQ0028	**SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,720,000**	**27,665,000**	**30,234,000**
A011	PAY	**21**	**21**	9,261,000	9,012,000	9,261,000
A011-1	Pay of Officer	**6**	**6**	2,742,000	2,680,000	2,742,000
A011-2	Pay of Other Staff	**15**	**15**	6,519,000	6,332,000	6,519,000
A012	ALLOWANCES			19,459,000	18,653,000	20,973,000
A012-1	Regular Allowances			19,094,000	18,288,000	20,571,000
A012-2	Other Allowances (excluding			365,000	365,000	402,000
A03	**Operating Expenses**			**4,276,000**	**3,388,000**	**4,301,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR				**33,356,000**	**31,413,000**	**35,378,000**
SQ0384	**CONSUMER PROTECTION COURT DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**9,918,000**	**9,702,000**	**10,962,000**
A011	PAY	**8**	**8**	3,057,000	2,966,000	3,454,000
A011-1	Pay of Officer	**2**	**2**	1,270,000	886,000	1,270,000
A011-2	Pay of Other Staff	**6**	**6**	1,787,000	2,080,000	2,184,000
A012	ALLOWANCES			6,861,000	6,736,000	7,508,000
A012-1	Regular Allowances			6,495,000	6,370,000	7,106,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**470,000**	**470,000**	**727,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT SHIKARPUR				**15,114,000**	**12,738,000**	**14,677,000**
SY0041	**SESSIONS COURTS SUKKUR**					
A01	**Employees Related Expenses.**			**159,861,000**	**171,536,000**	**182,887,000**
A011	PAY	**99**	**99**	53,192,000	55,264,000	59,295,000
A011-1	Pay of Officer	**18**	**18**	17,967,000	15,404,000	17,465,000
A011-2	Pay of Other Staff	**81**	**81**	35,225,000	39,860,000	41,830,000
A012	ALLOWANCES			106,669,000	116,272,000	123,592,000
A012-1	Regular Allowances			105,308,000	114,911,000	122,143,000
A012-2	Other Allowances (excluding			1,361,000	1,361,000	1,449,000
A03	**Operating Expenses**			**7,882,000**	**6,987,000**	**7,916,000**
A032	COMMUNICATIONS			426,000	426,000	433,000
A033	UTILITIES			2,685,000		2,685,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			3,694,000	5,484,000	3,694,000
A039	GENERAL			967,000	967,000	988,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**937,000**	**1,151,000**	**937,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			444,000	658,000	444,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
Total-SESSIONS COURTS SUKKUR				**171,384,000**	**182,378,000**	**195,287,000**
SY0044	**SPECIAL COURTS ANTI-TERRORISM SUKKUR**					
A01	**Employees Related Expenses.**			**39,824,000**	**44,059,000**	**46,359,000**
A011	PAY	**21**	**21**	12,559,000	14,548,000	15,258,000
A011-1	Pay of Officer	**6**	**6**	4,122,000	5,546,000	5,807,000
A011-2	Pay of Other Staff	**15**	**15**	8,437,000	9,002,000	9,451,000
A012	ALLOWANCES			27,265,000	29,511,000	31,101,000
A012-1	Regular Allowances			26,604,000	28,685,000	30,374,000
A012-2	Other Allowances (excluding			661,000	826,000	727,000
A03	**Operating Expenses**			**4,520,000**	**4,520,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	1,633,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURTS ANTI-TERRORISM SUKKUR				**44,704,000**	**48,939,000**	**51,759,000**
SY0046	**CIVIL COURTS SUKKUR**					
A01	**Employees Related Expenses.**			**163,795,000**	**206,301,000**	**208,477,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**145**	**145**	55,231,000	64,577,000	67,802,000
A011-1	Pay of Officer	**21**	**21**	15,025,000	16,305,000	17,120,000
A011-2	Pay of Other Staff	**124**	**124**	40,206,000	48,272,000	50,682,000
A012	ALLOWANCES			108,564,000	141,724,000	140,675,000
A012-1	Regular Allowances			107,390,000	140,550,000	139,399,000
A012-2	Other Allowances (excluding			1,174,000	1,174,000	1,276,000
A03	**Operating Expenses**			**6,721,000**	**7,210,000**	**6,741,000**
A032	COMMUNICATIONS			227,000	227,000	229,000
A033	UTILITIES			1,301,000		1,301,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			4,460,000	6,250,000	4,460,000
A039	GENERAL			623,000	623,000	635,000
A09	**Physical Assets**			**1,350,000**	**1,350,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**531,000**	**745,000**	**531,000**
A130	TRANSPORT			27,000	241,000	27,000
A131	MACHINERY AND EQUIPMENT			359,000	359,000	359,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
Total-CIVIL COURTS SUKKUR				**172,397,000**	**215,606,000**	**217,659,000**
SY0047	**FAMILY COURT DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**12,093,000**	**18,401,000**	**18,702,000**
A011	PAY	**6**	**6**	3,422,000	5,521,000	5,797,000
A011-1	Pay of Officer	**1**	**1**	1,195,000	1,303,000	1,368,000
A011-2	Pay of Other Staff	**5**	**5**	2,227,000	4,218,000	4,429,000
A012	ALLOWANCES			8,671,000	12,880,000	12,905,000
A012-1	Regular Allowances			8,405,000	12,614,000	12,614,000
A012-2	Other Allowances (excluding			266,000	266,000	291,000
A03	**Operating Expenses**			**100,000**	**100,000**	**105,000**
A039	GENERAL			100,000	100,000	105,000
A09	**Physical Assets**			**430,000**	**430,000**	**627,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-FAMILY COURT DISTRICT SUKKUR				**12,623,000**	**18,931,000**	**19,434,000**
SY0493	**SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR**					
A01	**Employees Related Expenses.**			**29,556,000**	**26,232,000**	**30,210,000**
A011	PAY	**20**	**20**	10,109,000	8,201,000	10,200,000
A011-1	Pay of Officer	**5**	**5**	3,424,000	1,389,000	3,047,000
A011-2	Pay of Other Staff	**15**	**15**	6,685,000	6,812,000	7,153,000
A012	ALLOWANCES			19,447,000	18,031,000	20,010,000
A012-1	Regular Allowances			19,116,000	17,602,000	19,655,000
A012-2	Other Allowances (excluding			331,000	429,000	355,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**860,000**	**860,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR				**35,296,000**	**31,084,000**	**35,610,000**
SY0546	**CONSUMER PROTECTION COURT DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**10,521,000**	**7,883,000**	**10,406,000**
A011	PAY	**8**	**8**	3,319,000	2,300,000	3,598,000
A011-1	Pay of Officer	**2**	**2**	1,737,000	528,000	1,737,000
A011-2	Pay of Other Staff	**6**	**6**	1,582,000	1,772,000	1,861,000
A012	ALLOWANCES			7,202,000	5,583,000	6,808,000
A012-1	Regular Allowances			6,843,000	5,224,000	6,413,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT SUKKUR				**15,256,000**	**10,458,000**	**14,130,000**
TN0021	**SESSIONS COURTS TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**88,068,000**	**85,942,000**	**95,238,000**
A011	PAY	**64**	**64**	28,058,000	28,342,000	29,645,000
A011-1	Pay of Officer	**11**	**11**	7,770,000	7,722,000	7,994,000
A011-2	Pay of Other Staff	**53**	**53**	20,288,000	20,620,000	21,651,000
A012	ALLOWANCES			60,010,000	57,600,000	65,593,000
A012-1	Regular Allowances			59,869,000	57,174,000	65,438,000
A012-2	Other Allowances (excluding			141,000	426,000	155,000
A03	**Operating Expenses**			**8,793,000**	**6,843,000**	**8,872,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			714,000	714,000	723,000
A033	UTILITIES			2,200,000	250,000	2,200,000
A034	OCCUPANCY COSTS			183,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			2,775,000	2,775,000	2,775,000
A039	GENERAL			2,921,000	2,921,000	2,982,000
A09	**Physical Assets**					**3,547,000**
A092	COMPUTER EQUIPMENT					1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,469,000**	**1,469,000**	**1,469,000**
A130	TRANSPORT			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
Total-SESSIONS COURTS TANDO MUHAMMAD KHAN				**98,330,000**	**94,254,000**	**109,126,000**
TN0023	**CIVIL COURT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**119,852,000**	**121,387,000**	**131,042,000**
A011	PAY	**89**	**89**	38,574,000	39,469,000	41,333,000
A011-1	Pay of Officer	**12**	**12**	8,781,000	8,481,000	8,806,000
A011-2	Pay of Other Staff	**77**	**77**	29,793,000	30,988,000	32,527,000
A012	ALLOWANCES			81,278,000	81,918,000	89,709,000
A012-1	Regular Allowances			80,526,000	81,008,000	88,882,000
A012-2	Other Allowances (excluding			752,000	910,000	827,000
A03	**Operating Expenses**			**7,004,000**	**5,703,000**	**7,062,000**
A032	COMMUNICATIONS			581,000	581,000	588,000
A033	UTILITIES			1,429,000	128,000	1,429,000
A034	OCCUPANCY COSTS			183,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			2,900,000	2,900,000	2,900,000
A039	GENERAL			1,911,000	1,911,000	1,953,000
A09	**Physical Assets**					**1,910,000**
A092	COMPUTER EQUIPMENT					682,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**742,000**	**742,000**	**742,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-CIVIL COURT TANDO MUHAMMAD KHAN				**127,598,000**	**127,832,000**	**140,756,000**
TN0237	**CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**11,078,000**	**10,008,000**	**11,596,000**
A011	PAY	**8**	**8**	3,044,000	2,963,000	3,179,000
A011-1	Pay of Officer	**2**	**2**	1,019,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	**6**	**6**	2,025,000	1,864,000	2,025,000
A012	ALLOWANCES			8,034,000	7,045,000	8,417,000
A012-1	Regular Allowances			7,321,000	6,332,000	7,633,000
A012-2	Other Allowances (excluding			713,000	713,000	784,000
A03	**Operating Expenses**			**3,903,000**	**2,621,000**	**3,044,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,062,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			719,000	719,000	727,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN				**14,981,000**	**12,629,000**	**15,367,000**
TQ0022	**SESSIONS COURTS TANDO ALLAH YAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**87,346,000**	**103,914,000**	**105,532,000**
A011	PAY	**68**	**68**	29,841,000	34,264,000	35,966,000
A011-1	Pay of Officer	**14**	**14**	8,149,000	9,573,000	10,046,000
A011-2	Pay of Other Staff	**54**	**54**	21,692,000	24,691,000	25,920,000
A012	ALLOWANCES			57,505,000	69,650,000	69,566,000
A012-1	Regular Allowances			57,408,000	69,276,000	69,460,000
A012-2	Other Allowances (excluding			97,000	374,000	106,000
A03	**Operating Expenses**			**8,794,000**	**6,649,000**	**8,870,000**
A032	COMMUNICATIONS			714,000	714,000	723,000
A033	UTILITIES			2,323,000	178,000	2,323,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			2,712,000	2,712,000	2,712,000
A039	GENERAL			2,883,000	2,883,000	2,942,000
A09	**Physical Assets**			**2,504,000**	**2,504,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,432,000**	**1,432,000**	**1,432,000**
A130	TRANSPORT			1,013,000	1,013,000	1,013,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
Total-SESSIONS COURTS TANDO ALLAH YAR				**100,076,000**	**114,499,000**	**119,381,000**
TQ0024	**CIVIL COURT TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**128,128,000**	**121,574,000**	**137,972,000**
A011	PAY	**94**	**94**	39,894,000	39,433,000	43,345,000
A011-1	Pay of Officer	**15**	**15**	9,454,000	7,155,000	9,454,000
A011-2	Pay of Other Staff	**79**	**79**	30,440,000	32,278,000	33,891,000
A012	ALLOWANCES			88,234,000	82,141,000	94,627,000
A012-1	Regular Allowances			88,067,000	81,782,000	94,443,000
A012-2	Other Allowances (excluding			167,000	359,000	184,000
A03	**Operating Expenses**			**5,746,000**	**4,445,000**	**5,800,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			581,000	581,000	588,000
A033	UTILITIES			1,371,000	70,000	1,371,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			1,774,000	1,774,000	1,774,000
A039	GENERAL			1,858,000	1,858,000	1,897,000
A09	**Physical Assets**			**924,000**	**924,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	928,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**723,000**	**723,000**	**723,000**
A130	TRANSPORT			506,000	506,000	506,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-CIVIL COURT TANDO ALLAH YAR				**135,521,000**	**127,666,000**	**146,405,000**
TQ0242	**CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**9,753,000**	**10,975,000**	**11,433,000**
A011	PAY	**8**	**8**	2,956,000	3,381,000	3,761,000
A011-1	Pay of Officer	**2**	**2**	1,365,000	1,099,000	1,365,000
A011-2	Pay of Other Staff	**6**	**6**	1,591,000	2,282,000	2,396,000
A012	ALLOWANCES			6,797,000	7,594,000	7,672,000
A012-1	Regular Allowances			6,442,000	7,239,000	7,281,000
A012-2	Other Allowances (excluding			355,000	355,000	391,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				**15,018,000**	**14,080,000**	**15,157,000**
TX0030	**SESSIONS COURTS THATTA**					
A01	**Employees Related Expenses.**			**98,003,000**	**75,376,000**	**101,413,000**
A011	PAY	**82**	**70**	35,023,000	24,704,000	34,949,000
A011-1	Pay of Officer	**16**	**13**	13,181,000	9,524,000	13,037,000
A011-2	Pay of Other Staff	**66**	**57**	21,842,000	15,180,000	21,912,000
A012	ALLOWANCES			62,980,000	50,672,000	66,464,000
A012-1	Regular Allowances			62,252,000	49,944,000	65,664,000
A012-2	Other Allowances (excluding			728,000	728,000	800,000
A03	**Operating Expenses**			**6,083,000**	**2,831,000**	**6,103,000**
A032	COMMUNICATIONS			424,000	424,000	427,000
A033	UTILITIES			3,271,000	19,000	3,271,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			1,742,000	1,742,000	1,742,000
A039	GENERAL			524,000	524,000	535,000
A09	**Physical Assets**			**2,704,000**	**2,704,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**1,016,000**	**1,016,000**	**1,016,000**
A130	TRANSPORT			425,000	425,000	425,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	399,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
Total-SESSIONS COURTS THATTA				**107,806,000**	**81,927,000**	**112,079,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0031	**CIVIL COURTS THATTA**					
A01	**Employees Related Expenses.**			**136,688,000**	**123,320,000**	**142,606,000**
A011	PAY	**126**	**89**	45,248,000	39,546,000	45,346,000
A011-1	Pay of Officer	**20**	**15**	13,157,000	12,459,000	13,149,000
A011-2	Pay of Other Staff	**106**	**74**	32,091,000	27,087,000	32,197,000
A012	ALLOWANCES			91,440,000	83,774,000	97,260,000
A012-1	Regular Allowances			90,647,000	82,981,000	96,389,000
A012-2	Other Allowances (excluding			793,000	793,000	871,000
A03	**Operating Expenses**			**8,420,000**	**6,470,000**	**8,447,000**
A032	COMMUNICATIONS			350,000	350,000	353,000
A033	UTILITIES			1,950,000		1,950,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			5,257,000	5,257,000	5,257,000
A039	GENERAL			741,000	741,000	759,000
A09	**Physical Assets**			**1,414,000**	**1,414,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**372,000**	**372,000**	**372,000**
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			168,000	168,000	168,000
Total-CIVIL COURTS THATTA				**146,894,000**	**131,576,000**	**153,335,000**
TX0032	**FAMILY COURT DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**8,847,000**	**4,823,000**	**7,813,000**
A011	PAY	**6**	**6**	3,171,000	1,506,000	3,200,000
A011-1	Pay of Officer	**1**	**1**	1,747,000	392,000	1,747,000
A011-2	Pay of Other Staff	**5**	**5**	1,424,000	1,114,000	1,453,000
A012	ALLOWANCES			5,676,000	3,317,000	4,613,000
A012-1	Regular Allowances			5,676,000	3,317,000	4,613,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**530,000**	**530,000**	**627,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-FAMILY COURT DISTRICT THATTA				**9,377,000**	**5,353,000**	**8,440,000**
TX0412	**CONSUMER PROTECTION COURT DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**9,462,000**	**9,121,000**	**10,405,000**
A011	PAY	**8**	**8**	2,839,000	2,618,000	3,090,000
A011-1	Pay of Officer	**2**	**2**	1,271,000	886,000	1,271,000
A011-2	Pay of Other Staff	**6**	**6**	1,568,000	1,732,000	1,819,000
A012	ALLOWANCES			6,623,000	6,503,000	7,315,000
A012-1	Regular Allowances			6,268,000	6,148,000	6,924,000
A012-2	Other Allowances (excluding			355,000	355,000	391,000
A03	**Operating Expenses**			**4,735,000**	**2,575,000**	**2,997,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,940,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**			**530,000**	**530,000**	**727,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
Total-CONSUMER PROTECTION COURT DISTRICT THATTA				**14,727,000**	**12,226,000**	**14,129,000**
UT0023	**SESSIONS COURTS UMER KOT**					
A01	**Employees Related Expenses.**			**90,021,000**	**85,483,000**	**95,883,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	31,229,000	28,690,000	31,504,000
A011-1	Pay of Officer	**11**	**11**	9,375,000	7,282,000	9,587,000
A011-2	Pay of Other Staff	**52**	**52**	21,854,000	21,408,000	21,917,000
A012	ALLOWANCES			58,792,000	56,793,000	64,379,000
A012-1	Regular Allowances			58,172,000	56,173,000	63,704,000
A012-2	Other Allowances (excluding			620,000	620,000	675,000
A03	**Operating Expenses**			**4,044,000**	**2,969,000**	**4,055,000**
A032	COMMUNICATIONS			362,000	362,000	363,000
A033	UTILITIES			1,570,000	495,000	1,570,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			1,740,000	1,740,000	1,740,000
A039	GENERAL			352,000	352,000	361,000
A09	**Physical Assets**			**2,150,000**	**2,150,000**	**3,547,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A096	PURCHASE OF PLANT & MACHINERY					1,342,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**456,000**	**456,000**	**456,000**
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-SESSIONS COURTS UMER KOT				**96,671,000**	**91,058,000**	**103,941,000**
UT0024	**CIVIL COURTS UMER KOT**					
A01	**Employees Related Expenses.**			**110,587,000**	**106,960,000**	**119,309,000**
A011	PAY	**84**	**84**	36,677,000	35,528,000	36,665,000
A011-1	Pay of Officer	**11**	**11**	8,659,000	8,073,000	8,659,000
A011-2	Pay of Other Staff	**73**	**73**	28,018,000	27,455,000	28,006,000
A012	ALLOWANCES			73,910,000	71,432,000	82,644,000
A012-1	Regular Allowances			73,297,000	70,819,000	81,985,000
A012-2	Other Allowances (excluding			613,000	613,000	659,000
A03	**Operating Expenses**			**5,893,000**	**4,818,000**	**5,913,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			294,000	294,000	297,000
A033	UTILITIES			1,253,000	178,000	1,253,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			3,084,000	3,084,000	3,084,000
A039	GENERAL			1,240,000	1,240,000	1,256,000
A09	**Physical Assets**			**860,000**	**860,000**	**1,910,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY					928,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**661,000**	**661,000**	**661,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	399,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
Total-CIVIL COURTS UMER KOT				**118,001,000**	**113,299,000**	**127,793,000**
UT0025	**FAMILY COURT DISTRICT UMER KOT**					
A01	**Employees Related Expenses.**			**12,194,000**	**11,627,000**	**13,667,000**
A011	PAY	**6**	**6**	3,695,000	3,737,000	3,926,000
A011-1	Pay of Officer	**1**	**1**	1,212,000	1,152,000	1,212,000
A011-2	Pay of Other Staff	**5**	**5**	2,483,000	2,585,000	2,714,000
A012	ALLOWANCES			8,499,000	7,890,000	9,741,000
A012-1	Regular Allowances			7,878,000	7,269,000	9,059,000
A012-2	Other Allowances (excluding			621,000	621,000	682,000
A03	**Operating Expenses**			**571,000**	**571,000**	**575,000**
A032	COMMUNICATIONS			38,000	38,000	39,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	395,000
A039	GENERAL			138,000	138,000	141,000
A09	**Physical Assets**			**430,000**	**430,000**	**627,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**124,000**	**124,000**	**124,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FAMILY COURT DISTRICT UMER KOT				**13,319,000**	**12,752,000**	**14,993,000**
UT0344	**CONSUMER PROTECTION COURT DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**11,141,000**	**7,041,000**	**10,212,000**
A011	PAY	**8**	**8**	3,176,000	2,261,000	3,176,000
A011-1	Pay of Officer	**2**	**2**	1,153,000	529,000	1,153,000
A011-2	Pay of Other Staff	**6**	**6**	2,023,000	1,732,000	2,023,000
A012	ALLOWANCES			7,965,000	4,780,000	7,036,000
A012-1	Regular Allowances			7,599,000	4,414,000	6,634,000
A012-2	Other Allowances (excluding			366,000	366,000	402,000
A03	**Operating Expenses**			**4,726,000**	**2,566,000**	**2,988,000**
A032	COMMUNICATIONS			125,000	125,000	128,000
A033	UTILITIES			881,000	478,000	881,000
A034	OCCUPANCY COSTS			1,931,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,116,000
A039	GENERAL			673,000	673,000	680,000
A09	**Physical Assets**					**727,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-CONSUMER PROTECTION COURT DISTRICT UMERKOT				**15,867,000**	**9,607,000**	**13,927,000**
KQ0400	**SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI**					
A01	**Employees Related Expenses.**			**79,027,000**	**64,236,000**	**81,022,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**65**	**65**	36,724,000	22,227,000	36,966,000
A011-1	Pay of Officer	**13**	**13**	25,858,000	21,765,000	26,100,000
A011-2	Pay of Other Staff	**52**	**52**	10,866,000	462,000	10,866,000
A012	ALLOWANCES			42,303,000	42,009,000	44,056,000
A012-1	Regular Allowances			40,973,000	39,540,000	42,693,000
A012-2	Other Allowances (excluding			1,330,000	2,469,000	1,363,000
A03	**Operating Expenses**			**31,823,000**	**43,711,000**	**41,711,000**
A032	COMMUNICATIONS			556,000	556,000	566,000
A033	UTILITIES			3,114,000	3,614,000	3,114,000
A034	OCCUPANCY COSTS			14,322,000	14,322,000	15,747,000
A036	MOTOR VEHICLES			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			4,130,000	7,118,000	4,130,000
A039	GENERAL			9,491,000	17,891,000	17,944,000
A09	**Physical Assets**			**17,610,000**	**17,610,000**	**2,167,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	1,023,000
A095	PURCHASE OF TRANSPORT			15,986,000	15,986,000	
A096	PURCHASE OF PLANT & MACHINERY			584,000	584,000	844,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	**Repairs and Maintenance**			**709,000**	**6,289,000**	**709,000**
A130	TRANSPORT			420,000	1,000,000	420,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				**129,169,000**	**131,846,000**	**125,609,000**
KQ0401	**SPECIAL COURT (ANTI-TERRORISM) NO XI AT**					
A01	**Employees Related Expenses.**			**28,258,000**	**30,358,000**	**33,690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	8,916,000	9,553,000	11,580,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	2,721,000	4,406,000
A011-2	Pay of Other Staff	**13**	**13**	4,510,000	6,832,000	7,174,000
A012	ALLOWANCES			19,342,000	20,805,000	22,110,000
A012-1	Regular Allowances			18,770,000	20,011,000	21,481,000
A012-2	Other Allowances (excluding			572,000	794,000	629,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**1,105,000**	**1,105,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XI AT				**34,243,000**	**35,455,000**	**39,090,000**
KQ0402	**SPECIAL COURT (ANTI-TERRORISM) NO XII**					
A01	**Employees Related Expenses.**			**31,263,000**	**22,669,000**	**30,683,000**
A011	PAY	**21**	**21**	10,438,000	6,384,000	10,438,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	1,995,000	4,406,000
A011-2	Pay of Other Staff	**13**	**13**	6,032,000	4,389,000	6,032,000
A012	ALLOWANCES			20,825,000	16,285,000	20,245,000
A012-1	Regular Allowances			19,359,000	14,337,000	18,633,000
A012-2	Other Allowances (excluding			1,466,000	1,948,000	1,612,000
A03	**Operating Expenses**			**4,520,000**	**4,301,000**	**4,557,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,882,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**32,000**	**32,000**	**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XII				**36,175,000**	**28,262,000**	**36,083,000**
KQ0403	**SPECIAL COURT (ANTI-TERRORISM) NO XIII**					
A01	**Employees Related Expenses.**			**27,463,000**	**22,486,000**	**27,993,000**
A011	PAY	**21**	**21**	8,916,000	6,913,000	9,244,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	2,305,000	4,406,000
A011-2	Pay of Other Staff	**13**	**13**	4,510,000	4,608,000	4,838,000
A012	ALLOWANCES			18,547,000	15,573,000	18,749,000
A012-1	Regular Allowances			18,007,000	15,016,000	18,156,000
A012-2	Other Allowances (excluding			540,000	557,000	593,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**892,000**	**892,000**	**483,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIII				**33,235,000**	**27,370,000**	**33,393,000**
KQ0404	**SPECIAL COURT (ANTI-TERRORISM) NO XIV**					
A01	**Employees Related Expenses.**			**26,329,000**	**17,262,000**	**25,559,000**
A011	PAY	**21**	**21**	8,916,000	5,715,000	9,357,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	1,000,000	4,406,000
A011-2	Pay of Other Staff	**13**	**13**	4,510,000	4,715,000	4,951,000
A012	ALLOWANCES			17,413,000	11,547,000	16,202,000
A012-1	Regular Allowances			16,819,000	10,925,000	15,549,000
A012-2	Other Allowances (excluding			594,000	622,000	653,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIV				**31,209,000**	**21,254,000**	**30,959,000**
KQ0405	**SPECIAL COURT (ANTI-TERRORISM) NO XV AT**					
A01	**Employees Related Expenses.**			**30,593,000**	**30,209,000**	**33,422,000**
A011	PAY	**21**	**21**	10,773,000	9,151,000	10,985,000
A011-1	Pay of Officer	**8**	**8**	4,407,000	3,604,000	4,619,000
A011-2	Pay of Other Staff	**13**	**13**	6,366,000	5,547,000	6,366,000
A012	ALLOWANCES			19,820,000	21,058,000	22,437,000
A012-1	Regular Allowances			18,730,000	19,968,000	21,239,000
A012-2	Other Allowances (excluding			1,090,000	1,090,000	1,198,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**					**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XV AT				**35,473,000**	**34,201,000**	**38,822,000**
KQ0406	**SPECIAL COURT (ANTI-TERRORISM) NO XVI**					
A01	**Employees Related Expenses.**			**30,092,000**	**30,628,000**	**33,284,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	10,555,000	9,710,000	10,834,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	3,718,000	4,592,000
A011-2	Pay of Other Staff	**13**	**13**	6,149,000	5,992,000	6,242,000
A012	ALLOWANCES			19,537,000	20,918,000	22,450,000
A012-1	Regular Allowances			18,903,000	20,220,000	21,754,000
A012-2	Other Allowances (excluding			634,000	698,000	696,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**860,000**	**860,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVI				**35,832,000**	**35,480,000**	**38,684,000**
KQ0407	**SPECIAL COURT (ANTI-TERRORISM) NO XVII**					
A01	**Employees Related Expenses.**			**28,338,000**	**25,772,000**	**30,375,000**
A011	PAY	**21**	**21**	8,919,000	7,634,000	9,409,000
A011-1	Pay of Officer	**8**	**8**	4,409,000	3,214,000	4,899,000
A011-2	Pay of Other Staff	**13**	**13**	4,510,000	4,420,000	4,510,000
A012	ALLOWANCES			19,419,000	18,138,000	20,966,000
A012-1	Regular Allowances			17,464,000	16,183,000	18,816,000
A012-2	Other Allowances (excluding			1,955,000	1,955,000	2,150,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**245,000**	**245,000**	**483,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVII				**33,463,000**	**30,009,000**	**35,775,000**
KQ0408	**SPECIAL COURT (ANTI-TERRORISM) NO XVIII**					
A01	**Employees Related Expenses.**			**27,643,000**	**29,345,000**	**32,034,000**
A011	PAY	**21**	**21**	9,390,000	9,377,000	10,638,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	3,442,000	4,406,000
A011-2	Pay of Other Staff	**13**	**13**	4,984,000	5,935,000	6,232,000
A012	ALLOWANCES			18,253,000	19,968,000	21,396,000
A012-1	Regular Allowances			17,596,000	18,926,000	20,674,000
A012-2	Other Allowances (excluding			657,000	1,042,000	722,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**840,000**	**840,000**	**483,000**
A092	COMPUTER EQUIPMENT			740,000	740,000	341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVIII				**33,363,000**	**34,177,000**	**37,434,000**
KQ0409	**SPECIAL COURT (ANTI-TERRORISM) NO XIX**					
A01	**Employees Related Expenses.**			**28,073,000**	**29,472,000**	**33,654,000**
A011	PAY	**21**	**21**	8,916,000	8,429,000	10,376,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	3,185,000	4,870,000
A011-2	Pay of Other Staff	**13**	**13**	4,510,000	5,244,000	5,506,000
A012	ALLOWANCES			19,157,000	21,043,000	23,278,000
A012-1	Regular Allowances			17,586,000	19,209,000	21,550,000
A012-2	Other Allowances (excluding			1,571,000	1,834,000	1,728,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A09	**Physical Assets**			**860,000**	**860,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIX				**33,813,000**	**34,324,000**	**39,054,000**
KQ0410	**SPECIAL COURT (ANTI-TERRORISM) NO XX AT**					
A01	**Employees Related Expenses.**			**30,598,000**	**29,492,000**	**32,079,000**
A011	PAY	**21**	**21**	9,340,000	8,408,000	9,601,000
A011-1	Pay of Officer	**8**	**8**	4,406,000	3,460,000	4,406,000
A011-2	Pay of Other Staff	**13**	**13**	4,934,000	4,948,000	5,195,000
A012	ALLOWANCES			21,258,000	21,084,000	22,478,000
A012-1	Regular Allowances			19,413,000	18,337,000	20,449,000
A012-2	Other Allowances (excluding			1,845,000	2,747,000	2,029,000
A03	**Operating Expenses**			**4,520,000**	**3,632,000**	**4,557,000**
A032	COMMUNICATIONS			454,000	454,000	457,000
A033	UTILITIES			1,633,000	745,000	1,633,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,213,000	1,213,000	1,213,000
A039	GENERAL			976,000	976,000	998,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**892,000**	**892,000**	**483,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**360,000**	**360,000**	**360,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			91,000	91,000	91,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XX AT				**36,370,000**	**35,276,000**	**37,479,000**
QS0026	**SESSIONS COURTS SHAHDAD KOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**125,230,000**	**116,243,000**	**135,305,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**87**	41,696,000	38,165,000	44,662,000
A011-1	Pay of Officer	**16**	**16**	10,524,000	12,890,000	13,490,000
A011-2	Pay of Other Staff	**71**	**71**	31,172,000	25,275,000	31,172,000
A012	ALLOWANCES			83,534,000	78,078,000	90,643,000
A012-1	Regular Allowances			83,298,000	77,842,000	90,384,000
A012-2	Other Allowances (excluding			236,000	236,000	259,000
A03	**Operating Expenses**			**4,645,000**	**3,568,000**	**4,668,000**
A032	COMMUNICATIONS			338,000	338,000	341,000
A033	UTILITIES			1,077,000		1,077,000
A034	OCCUPANCY COSTS			243,000	243,000	255,000
A038	TRAVEL & TRANSPORTATION			2,704,000	2,704,000	2,704,000
A039	GENERAL			283,000	283,000	291,000
A09	**Physical Assets**			**554,000**	**554,000**	**3,547,000**
A092	COMPUTER EQUIPMENT					1,705,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,342,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**408,000**	**408,000**	**408,000**
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	118,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-SESSIONS COURTS SHAHDAD KOT @ KAMBAR				**130,837,000**	**120,773,000**	**143,928,000**
QS0027	**CIVIL COURTS SHAHDAD KOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**164,893,000**	**164,248,000**	**179,163,000**
A011	PAY	**134**	**134**	51,945,000	53,070,000	54,121,000
A011-1	Pay of Officer	**15**	**15**	12,834,000	14,227,000	14,938,000
A011-2	Pay of Other Staff	**119**	**119**	39,111,000	38,843,000	39,183,000
A012	ALLOWANCES			112,948,000	111,178,000	125,042,000
A012-1	Regular Allowances			112,146,000	110,376,000	124,160,000
A012-2	Other Allowances (excluding			802,000	802,000	882,000
A03	**Operating Expenses**			**5,946,000**	**5,583,000**	**5,970,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,016,000	1,016,000	1,018,000
A033	UTILITIES			363,000		363,000
A034	OCCUPANCY COSTS			132,000	132,000	139,000
A038	TRAVEL & TRANSPORTATION			4,080,000	4,080,000	4,080,000
A039	GENERAL			355,000	355,000	370,000
A09	**Physical Assets**			**554,000**	**554,000**	**1,910,000**
A092	COMPUTER EQUIPMENT					682,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	928,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**165,000**	**165,000**	**165,000**
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-CIVIL COURTS SHAHDAD KOT @ KAMBAR				**171,558,000**	**170,550,000**	**187,208,000**
QS0028	**FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR**					
A01	**Employees Related Expenses.**			**8,481,000**	**8,630,000**	**9,990,000**
A011	PAY	**6**	**6**	2,245,000	2,909,000	3,055,000
A011-1	Pay of Officer	**1**	**1**	1,212,000	1,259,000	1,322,000
A011-2	Pay of Other Staff	**5**	**5**	1,033,000	1,650,000	1,733,000
A012	ALLOWANCES			6,236,000	5,721,000	6,935,000
A012-1	Regular Allowances			6,199,000	5,684,000	6,894,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	**Operating Expenses**			**622,000**	**622,000**	**627,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			152,000	152,000	155,000
A09	**Physical Assets**			**100,000**	**100,000**	**627,000**
A092	COMPUTER EQUIPMENT					341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR				**9,237,000**	**9,386,000**	**11,278,000**
031101 Total-COURTS/JUSTICE				**13,495,606,000**	**13,067,820,000**	**14,614,217,000**
031102	**ATTORNEYS/LEGAL SERVICES**					
BI0024	**MUFASSIL ESTABLISHMENT BADIN**					
A01	**Employees Related Expenses.**			**19,818,000**	**19,003,000**	**21,228,000**
A011	PAY	**29**	**29**	10,551,000	8,152,000	10,554,000
A011-1	Pay of Officer	**12**	**12**	5,663,000	4,717,000	5,663,000
A011-2	Pay of Other Staff	**17**	**17**	4,888,000	3,435,000	4,891,000
A012	ALLOWANCES			9,267,000	10,851,000	10,674,000
A012-1	Regular Allowances			9,038,000	10,322,000	10,422,000
A012-2	Other Allowances (excluding			229,000	529,000	252,000
A03	**Operating Expenses**			**1,813,000**	**1,488,000**	**1,828,000**
A032	COMMUNICATIONS			123,000	123,000	124,000
A033	UTILITIES			535,000	210,000	535,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
Total-MUFASSIL ESTABLISHMENT BADIN				**21,631,000**	**20,491,000**	**23,397,000**
DD0024	**MUFASSIL ESTABLISHMENT DADU**					
A01	**Employees Related Expenses.**			**43,144,000**	**53,708,000**	**55,245,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**54**	20,635,000	24,141,000	25,896,000
A011-1	Pay of Officer	**23**	**23**	10,096,000	14,628,000	15,359,000
A011-2	Pay of Other Staff	**31**	**31**	10,539,000	9,513,000	10,537,000
A012	ALLOWANCES			22,509,000	29,567,000	29,349,000
A012-1	Regular Allowances			21,541,000	28,363,000	28,284,000
A012-2	Other Allowances (excluding			968,000	1,204,000	1,065,000
A03	**Operating Expenses**			**1,420,000**	**1,356,000**	**1,436,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			144,000	80,000	144,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
A13	**Repairs and Maintenance**			**145,000**	**145,000**	**145,000**
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT DADU				**44,709,000**	**55,209,000**	**57,167,000**
GO0025	**MUFASSIL ESTABLISHMENT GHOTKI**					
A01	**Employees Related Expenses.**			**27,218,000**	**26,748,000**	**28,027,000**
A011	PAY	**33**	**33**	12,730,000	11,660,000	12,786,000
A011-1	Pay of Officer	**15**	**15**	6,318,000	5,805,000	6,318,000
A011-2	Pay of Other Staff	**18**	**18**	6,412,000	5,855,000	6,468,000
A012	ALLOWANCES			14,488,000	15,088,000	15,241,000
A012-1	Regular Allowances			13,426,000	14,026,000	14,167,000
A012-2	Other Allowances (excluding			1,062,000	1,062,000	1,074,000
A03	**Operating Expenses**			**2,725,000**	**1,100,000**	**2,740,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			1,681,000	56,000	1,681,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**375,000**	**500,000**	**341,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	500,000	
A13	**Repairs and Maintenance**			**158,000**	**158,000**	**158,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
Total-MUFASSIL ESTABLISHMENT GHOTKI				**30,476,000**	**28,506,000**	**31,266,000**
HB0048	**ADVOCATE GENERAL HYDERABAD**					
A01	**Employees Related Expenses.**			**73,510,000**	**78,349,000**	**71,604,000**
A011	PAY	**46**	**46**	15,446,000	21,058,000	16,109,000
A011-1	Pay of Officer	**15**	**15**	8,262,000	13,619,000	8,298,000
A011-2	Pay of Other Staff	**31**	**31**	7,184,000	7,439,000	7,811,000
A012	ALLOWANCES			58,064,000	57,291,000	55,495,000
A012-1	Regular Allowances			54,133,000	52,535,000	54,636,000
A012-2	Other Allowances (excluding			3,931,000	4,756,000	859,000
A03	**Operating Expenses**			**6,072,000**	**6,072,000**	**6,093,000**
A032	COMMUNICATIONS			339,000	339,000	346,000
A038	TRAVEL & TRANSPORTATION			3,186,000	3,186,000	3,186,000
A039	GENERAL			2,547,000	2,547,000	2,561,000
A09	**Physical Assets**			**465,000**	**465,000**	**864,000**
A092	COMPUTER EQUIPMENT			120,000	120,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	364,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**271,000**	**271,000**	**271,000**
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-ADVOCATE GENERAL HYDERABAD				**80,318,000**	**85,157,000**	**78,832,000**
HB0051	**MUFASSIL ESTABLISHMENT HYDERABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**65,851,000**	**79,624,000**	**80,538,000**
A011	PAY	**71**	**71**	33,245,000	35,446,000	37,217,000
A011-1	Pay of Officer	**33**	**33**	20,905,000	22,797,000	23,937,000
A011-2	Pay of Other Staff	**38**	**38**	12,340,000	12,649,000	13,280,000
A012	ALLOWANCES			32,606,000	44,178,000	43,321,000
A012-1	Regular Allowances			31,503,000	41,992,000	42,108,000
A012-2	Other Allowances (excluding			1,103,000	2,186,000	1,213,000
A03	**Operating Expenses**			**3,200,000**	**1,558,000**	**3,179,000**
A032	COMMUNICATIONS			126,000	126,000	127,000
A033	UTILITIES			1,692,000	57,000	1,673,000
A034	OCCUPANCY COSTS			227,000	220,000	210,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A130	TRANSPORT			27,000	27,000	27,000
Total-MUFASSIL ESTABLISHMENT HYDERABAD				**69,078,000**	**81,209,000**	**84,085,000**
JK0022	**MUFASSIL ESTABLISHMENT JACOBABAD**					
A01	**Employees Related Expenses.**			**27,441,000**	**30,780,000**	**31,880,000**
A011	PAY	**37**	**37**	14,952,000	14,094,000	15,071,000
A011-1	Pay of Officer	**16**	**16**	6,219,000	5,866,000	6,219,000
A011-2	Pay of Other Staff	**21**	**21**	8,733,000	8,228,000	8,852,000
A012	ALLOWANCES			12,489,000	16,686,000	16,809,000
A012-1	Regular Allowances			12,427,000	16,624,000	16,741,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	**Operating Expenses**			**1,642,000**	**1,312,000**	**1,660,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			330,000		330,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**386,000**	**386,000**	**386,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-MUFASSIL ESTABLISHMENT JACOBABAD				**29,469,000**	**32,478,000**	**34,267,000**
JO0024	**MUFASSIL ESTABLISHMENT JAMSHORO**					
A01	**Employees Related Expenses.**			**19,944,000**	**20,805,000**	**21,697,000**
A011	PAY	**21**	**21**	10,105,000	9,371,000	10,117,000
A011-1	Pay of Officer	**8**	**8**	6,022,000	5,560,000	6,022,000
A011-2	Pay of Other Staff	**13**	**13**	4,083,000	3,811,000	4,095,000
A012	ALLOWANCES			9,839,000	11,434,000	11,580,000
A012-1	Regular Allowances			9,503,000	11,098,000	11,210,000
A012-2	Other Allowances (excluding			336,000	336,000	370,000
A03	**Operating Expenses**			**1,223,000**	**1,223,000**	**1,238,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**375,000**	**500,000**	**341,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	500,000	
Total-MUFASSIL ESTABLISHMENT JAMSHORO				**21,542,000**	**22,528,000**	**23,276,000**
KK0022	**MUFASSIL ESTABLISHMENT KASHMORE**					
A01	**Employees Related Expenses.**			**19,959,000**	**17,461,000**	**20,499,000**
A011	PAY	**19**	**19**	10,919,000	7,984,000	10,911,000
A011-1	Pay of Officer	**7**	**7**	5,964,000	5,181,000	5,964,000
A011-2	Pay of Other Staff	**12**	**12**	4,955,000	2,803,000	4,947,000
A012	ALLOWANCES			9,040,000	9,477,000	9,588,000
A012-1	Regular Allowances			8,895,000	9,332,000	9,428,000
A012-2	Other Allowances (excluding			145,000	145,000	160,000
A03	**Operating Expenses**			**1,223,000**	**1,223,000**	**1,238,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**375,000**	**500,000**	
A096	PURCHASE OF PLANT & MACHINERY			375,000	500,000	
Total-MUFASSIL ESTABLISHMENT KASHMORE				**21,557,000**	**19,184,000**	**21,737,000**
KQ0351	**SOLICITORS OFFICE KARACH**					
A01	**Employees Related Expenses.**			**83,484,000**	**87,499,000**	**83,588,000**
A011	PAY	**123**	**123**	40,068,000	33,702,000	40,006,000
A011-1	Pay of Officer	**39**	**39**	18,942,000	12,533,000	18,787,000
A011-2	Pay of Other Staff	**84**	**84**	21,126,000	21,169,000	21,219,000
A012	ALLOWANCES			43,416,000	53,797,000	43,582,000
A012-1	Regular Allowances			34,046,000	40,565,000	40,989,000
A012-2	Other Allowances (excluding			9,370,000	13,232,000	2,593,000
A03	**Operating Expenses**			**8,041,000**	**4,467,000**	**8,125,000**
A032	COMMUNICATIONS			610,000	610,000	626,000
A033	UTILITIES			2,321,000	47,000	2,321,000
A034	OCCUPANCY COSTS			244,000	44,000	256,000
A036	MOTOR VEHICLES			105,000	5,000	105,000
A038	TRAVEL & TRANSPORTATION			2,888,000	2,188,000	2,888,000
A039	GENERAL			1,873,000	1,573,000	1,929,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**1,559,000**	**1,559,000**	**1,323,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY			699,000	699,000	641,000
A13	**Repairs and Maintenance**			**409,000**	**1,709,000**	**409,000**
A130	TRANSPORT			158,000	1,458,000	158,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			106,000	106,000	106,000
Total-SOLICITORS OFFICE KARACH				**93,493,000**	**96,434,000**	**93,445,000**
KQ0352	**ADVOCATE GENERAL KARACHI**					
A01	**Employees Related Expenses.**			**620,173,000**	**646,297,000**	**619,212,000**
A011	PAY	**358**	**358**	121,368,000	158,201,000	125,443,000
A011-1	Pay of Officer	**134**	**134**	63,950,000	100,983,000	68,036,000
A011-2	Pay of Other Staff	**224**	**224**	57,418,000	57,218,000	57,407,000
A012	ALLOWANCES			498,805,000	488,096,000	493,769,000
A012-1	Regular Allowances			477,551,000	463,398,000	476,990,000
A012-2	Other Allowances (excluding			21,254,000	24,698,000	16,779,000
A03	**Operating Expenses**			**64,714,000**	**72,088,000**	**65,008,000**
A032	COMMUNICATIONS			5,820,000	5,820,000	5,865,000
A034	OCCUPANCY COSTS			1,158,000	1,158,000	1,216,000
A036	MOTOR VEHICLES			250,000	250,000	250,000
A038	TRAVEL & TRANSPORTATION			23,114,000	31,822,000	23,114,000
A039	GENERAL			34,372,000	33,038,000	34,563,000
A09	**Physical Assets**			**30,261,000**	**31,761,000**	**4,459,000**
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	1,705,000
A095	PURCHASE OF TRANSPORT			27,136,000	27,136,000	
A096	PURCHASE OF PLANT & MACHINERY			475,000	475,000	1,754,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	2,000,000	1,000,000
A13	**Repairs and Maintenance**			**4,454,000**	**7,454,000**	**4,454,000**
A130	TRANSPORT			3,358,000	5,058,000	3,358,000
A131	MACHINERY AND EQUIPMENT			471,000	1,271,000	471,000
A132	FURNITURE AND FIXTURE			412,000	912,000	412,000
A137	COMPUTER EQUIPMENT			213,000	213,000	213,000
Total-ADVOCATE GENERAL KARACHI				**719,602,000**	**757,600,000**	**693,133,000**
KQ0355	**MUFASSIL ESTABLISHMENT KARACHI (EAST)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**62,025,000**	**61,470,000**	**65,442,000**
A011	PAY	**67**	**67**	30,340,000	26,541,000	30,238,000
A011-1	Pay of Officer	**26**	**26**	17,594,000	15,874,000	17,504,000
A011-2	Pay of Other Staff	**41**	**41**	12,746,000	10,667,000	12,734,000
A012	ALLOWANCES			31,685,000	34,929,000	35,204,000
A012-1	Regular Allowances			29,135,000	32,135,000	32,401,000
A012-2	Other Allowances (excluding			2,550,000	2,794,000	2,803,000
A03	**Operating Expenses**			**1,405,000**	**1,322,000**	**1,423,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			114,000	31,000	114,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**				**500,000**	
A097	PURCHASE FURNITURE & FIXTURE				500,000	
A13	**Repairs and Maintenance**			**56,000**	**56,000**	**56,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-MUFASSIL ESTABLISHMENT KARACHI (EAST)				**63,486,000**	**63,348,000**	**66,921,000**
KQ0356	**MUFASSIL ESTABLISHMENT KARACHI (WEST)**					
A01	**Employees Related Expenses.**			**34,300,000**	**37,457,000**	**38,955,000**
A011	PAY	**38**	**38**	16,350,000	16,710,000	18,306,000
A011-1	Pay of Officer	**16**	**16**	8,871,000	10,311,000	10,827,000
A011-2	Pay of Other Staff	**22**	**22**	7,479,000	6,399,000	7,479,000
A012	ALLOWANCES			17,950,000	20,747,000	20,649,000
A012-1	Regular Allowances			17,675,000	20,146,000	20,346,000
A012-2	Other Allowances (excluding			275,000	601,000	303,000
A03	**Operating Expenses**			**1,311,000**	**1,311,000**	**1,338,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			674,000	674,000	688,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**				**500,000**	
A097	PURCHASE FURNITURE & FIXTURE				500,000	
A13	**Repairs and Maintenance**			**213,000**	**213,000**	**213,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (WEST)				**35,824,000**	**39,481,000**	**40,506,000**
KQ0357	**MUFASSIL ESTABLISHMENT KARACHI (SOUTH)**					
A01	**Employees Related Expenses.**			**52,476,000**	**59,464,000**	**60,976,000**
A011	PAY	**73**	**73**	24,224,000	26,275,000	27,765,000
A011-1	Pay of Officer	**26**	**26**	13,085,000	15,809,000	16,599,000
A011-2	Pay of Other Staff	**47**	**47**	11,139,000	10,466,000	11,166,000
A012	ALLOWANCES			28,252,000	33,189,000	33,211,000
A012-1	Regular Allowances			27,416,000	32,170,000	32,291,000
A012-2	Other Allowances (excluding			836,000	1,019,000	920,000
A03	**Operating Expenses**			**1,446,000**	**1,284,000**	**1,464,000**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			175,000	13,000	175,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**				**500,000**	
A097	PURCHASE FURNITURE & FIXTURE				500,000	
A13	**Repairs and Maintenance**			**172,000**	**172,000**	**172,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (SOUTH)				**54,094,000**	**61,420,000**	**62,612,000**
KQ0358	**MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**37,126,000**	**37,448,000**	**39,866,000**
A011	PAY	**42**	**42**	18,413,000	16,643,000	19,323,000
A011-1	Pay of Officer	**16**	**16**	10,648,000	8,381,000	10,648,000
A011-2	Pay of Other Staff	**26**	**26**	7,765,000	8,262,000	8,675,000
A012	ALLOWANCES			18,713,000	20,805,000	20,543,000
A012-1	Regular Allowances			18,325,000	20,156,000	20,116,000
A012-2	Other Allowances (excluding			388,000	649,000	427,000
A03	**Operating Expenses**			**2,803,000**	**1,178,000**	**2,821,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**				**500,000**	
A097	PURCHASE FURNITURE & FIXTURE				500,000	
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)				**40,061,000**	**39,258,000**	**42,819,000**
KQ0359	**MUFASSIL ESTABLISHMENT KARACHI (MALIR)**					
A01	**Employees Related Expenses.**			**35,077,000**	**23,369,000**	**36,009,000**
A011	PAY	**21**	**21**	22,503,000	10,052,000	22,593,000
A011-1	Pay of Officer	**9**	**9**	17,187,000	6,066,000	17,244,000
A011-2	Pay of Other Staff	**12**	**12**	5,316,000	3,986,000	5,349,000
A012	ALLOWANCES			12,574,000	13,317,000	13,416,000
A012-1	Regular Allowances			12,239,000	12,982,000	13,048,000
A012-2	Other Allowances (excluding			335,000	335,000	368,000
A03	**Operating Expenses**			**2,875,000**	**1,250,000**	**2,893,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	70,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**				**500,000**	
A097	PURCHASE FURNITURE & FIXTURE				500,000	
A13	**Repairs and Maintenance**			**145,000**	**145,000**	**145,000**
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT KARACHI (MALIR)				**38,097,000**	**25,264,000**	**39,047,000**
KX0030	**MUFASSIL ESTABLISHMENT KHAIRPUR**					
A01	**Employees Related Expenses.**			**50,682,000**	**53,837,000**	**56,659,000**
A011	PAY	**41**	**41**	20,304,000	19,266,000	21,976,000
A011-1	Pay of Officer	**18**	**18**	11,912,000	12,961,000	13,602,000
A011-2	Pay of Other Staff	**23**	**23**	8,392,000	6,305,000	8,374,000
A012	ALLOWANCES			30,378,000	34,571,000	34,683,000
A012-1	Regular Allowances			30,280,000	34,344,000	34,575,000
A012-2	Other Allowances (excluding			98,000	227,000	108,000
A03	**Operating Expenses**			**2,724,000**	**1,099,000**	**2,739,000**
A032	COMMUNICATIONS			121,000	121,000	122,000
A033	UTILITIES			1,656,000	31,000	1,656,000
A036	MOTOR VEHICLES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**4,084,000**	**4,084,000**	
A095	PURCHASE OF TRANSPORT			4,084,000	4,084,000	
A13	**Repairs and Maintenance**			**145,000**	**145,000**	**145,000**
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUFASSIL ESTABLISHMENT KHAIRPUR				**57,635,000**	**59,165,000**	**59,543,000**
LN0036	**ADVOCATE GENERAL LARKANA**					
A01	**Employees Related Expenses.**			**58,129,000**	**63,719,000**	**61,583,000**
A011	PAY	**42**	**42**	14,471,000	17,207,000	14,471,000
A011-1	Pay of Officer	**15**	**15**	6,140,000	9,000,000	6,140,000
A011-2	Pay of Other Staff	**27**	**27**	8,331,000	8,207,000	8,331,000
A012	ALLOWANCES			43,658,000	46,512,000	47,112,000
A012-1	Regular Allowances			40,901,000	43,620,000	46,120,000
A012-2	Other Allowances (excluding			2,757,000	2,892,000	992,000
A03	**Operating Expenses**			**4,630,000**	**4,045,000**	**4,649,000**
A032	COMMUNICATIONS			280,000	475,000	285,000
A038	TRAVEL & TRANSPORTATION			1,703,000	2,303,000	1,703,000
A039	GENERAL			2,647,000	1,267,000	2,661,000
A09	**Physical Assets**			**354,000**	**354,000**	**466,000**
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	466,000
A13	**Repairs and Maintenance**			**316,000**	**766,000**	**316,000**
A130	TRANSPORT			172,000	322,000	172,000
A131	MACHINERY AND EQUIPMENT			79,000	279,000	79,000
A132	FURNITURE AND FIXTURE			65,000	165,000	65,000
Total-ADVOCATE GENERAL LARKANA				**63,429,000**	**68,884,000**	**67,014,000**
LN0037	**MUFASSIL ESTABLISHMENT LARKANA**					
A01	**Employees Related Expenses.**			**64,158,000**	**69,249,000**	**71,851,000**
A011	PAY	**61**	**61**	33,790,000	31,524,000	33,780,000
A011-1	Pay of Officer	**26**	**26**	22,335,000	20,368,000	22,335,000
A011-2	Pay of Other Staff	**35**	**35**	11,455,000	11,156,000	11,445,000
A012	ALLOWANCES			30,368,000	37,725,000	38,071,000
A012-1	Regular Allowances			29,779,000	37,136,000	37,423,000
A012-2	Other Allowances (excluding			589,000	589,000	648,000
A03	**Operating Expenses**			**2,938,000**	**1,313,000**	**2,953,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			1,625,000		1,625,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**4,084,000**	**4,084,000**	**341,000**
A092	COMPUTER EQUIPMENT					341,000
A095	PURCHASE OF TRANSPORT			4,084,000	4,084,000	
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
Total-MUFASSIL ESTABLISHMENT LARKANA				**71,219,000**	**74,685,000**	**75,184,000**
MP0037	**MUFASSIL ESTABLISHMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**25,822,000**	**29,394,000**	**30,207,000**
A011	PAY	**44**	**44**	12,673,000	13,364,000	14,534,000
A011-1	Pay of Officer	**20**	**20**	7,642,000	9,044,000	9,496,000
A011-2	Pay of Other Staff	**24**	**24**	5,031,000	4,320,000	5,038,000
A012	ALLOWANCES			13,149,000	16,030,000	15,673,000
A012-1	Regular Allowances			12,959,000	15,840,000	15,464,000
A012-2	Other Allowances (excluding			190,000	190,000	209,000
A03	**Operating Expenses**			**2,828,000**	**1,203,000**	**2,843,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			1,678,000	53,000	1,678,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
A13	**Repairs and Maintenance**			**172,000**	**172,000**	**172,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT MIRPURKHAS				**28,822,000**	**30,769,000**	**33,563,000**
MP0567	**ADVOCATE GENERAL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**32,230,000**	**6,611,000**	**18,500,000**
A011	PAY	**33**	**33**	10,408,000	3,844,000	10,408,000
A011-1	Pay of Officer	**9**	**9**	5,550,000	3,500,000	5,550,000
A011-2	Pay of Other Staff	**24**	**24**	4,858,000	344,000	4,858,000
A012	ALLOWANCES			21,822,000	2,767,000	8,092,000
A012-1	Regular Allowances			21,722,000	2,667,000	7,982,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	**Operating Expenses**			**4,380,000**	**4,380,000**	**4,430,000**
A032	COMMUNICATIONS			180,000	180,000	180,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			1,700,000	1,700,000	1,700,000
A039	GENERAL			2,350,000	2,350,000	2,400,000
A09	**Physical Assets**			**22,492,000**	**22,492,000**	
A092	COMPUTER EQUIPMENT			2,150,000	2,150,000	
A095	PURCHASE OF TRANSPORT			18,712,000	18,712,000	
A096	PURCHASE OF PLANT & MACHINERY			490,000	490,000	
A097	PURCHASE FURNITURE & FIXTURE			1,140,000	1,140,000	
Total-ADVOCATE GENERAL MIRPURKHAS				**59,102,000**	**33,483,000**	**22,930,000**
MX0023	**MUFASSIL ESTABLISHMENT THAR AT MITHI**					
A01	**Employees Related Expenses.**			**14,266,000**	**15,430,000**	**15,844,000**
A011	PAY	**22**	**22**	7,422,000	6,121,000	7,432,000
A011-1	Pay of Officer	**10**	**10**	4,106,000	3,225,000	4,106,000
A011-2	Pay of Other Staff	**12**	**12**	3,316,000	2,896,000	3,326,000
A012	ALLOWANCES			6,844,000	9,309,000	8,412,000
A012-1	Regular Allowances			6,301,000	7,984,000	7,815,000
A012-2	Other Allowances (excluding			543,000	1,325,000	597,000
A03	**Operating Expenses**			**3,057,000**	**1,432,000**	**3,082,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			1,680,000	55,000	1,680,000
A034	OCCUPANCY COSTS			200,000	200,000	210,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			702,000	702,000	716,000
A13	**Repairs and Maintenance**			**213,000**	**213,000**	**213,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT THAR AT MITHI				**17,536,000**	**17,075,000**	**19,139,000**
MY0022	**MUFASSIL ESTABLISHMENT MATIARI**					
A01	**Employees Related Expenses.**			**16,014,000**	**18,691,000**	**18,613,000**
A011	PAY	**19**	**19**	8,608,000	7,996,000	8,608,000
A011-1	Pay of Officer	**7**	**7**	6,088,000	5,891,000	6,088,000
A011-2	Pay of Other Staff	**12**	**12**	2,520,000	2,105,000	2,520,000
A012	ALLOWANCES			7,406,000	10,695,000	10,005,000
A012-1	Regular Allowances			7,256,000	9,744,000	9,842,000
A012-2	Other Allowances (excluding			150,000	951,000	163,000
A03	**Operating Expenses**			**2,765,000**	**1,140,000**	**2,780,000**
A032	COMMUNICATIONS			69,000	69,000	70,000
A033	UTILITIES			1,625,000		1,625,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			702,000	702,000	716,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
A13	**Repairs and Maintenance**			**213,000**	**213,000**	**213,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT MATIARI				**18,992,000**	**20,044,000**	**21,947,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0024	**MUFASSIL ESTABLISHMENT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**30,514,000**	**36,723,000**	**38,116,000**
A011	PAY	**38**	**38**	15,156,000	16,779,000	18,064,000
A011-1	Pay of Officer	**17**	**17**	7,462,000	9,881,000	10,374,000
A011-2	Pay of Other Staff	**21**	**21**	7,694,000	6,898,000	7,690,000
A012	ALLOWANCES			15,358,000	19,944,000	20,052,000
A012-1	Regular Allowances			15,192,000	19,686,000	19,869,000
A012-2	Other Allowances (excluding			166,000	258,000	183,000
A03	**Operating Expenses**			**1,799,000**	**1,149,000**	**1,814,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
Total-MUFASSIL ESTABLISHMENT NAUSHERO FEROZE				**32,313,000**	**37,872,000**	**40,271,000**
SB0032	**MUFASSIL ESTABLISHMENT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**28,146,000**	**31,017,000**	**31,739,000**
A011	PAY	**33**	**33**	13,810,000	14,252,000	14,961,000
A011-1	Pay of Officer	**13**	**13**	9,086,000	9,475,000	9,946,000
A011-2	Pay of Other Staff	**20**	**20**	4,724,000	4,777,000	5,015,000
A012	ALLOWANCES			14,336,000	16,765,000	16,778,000
A012-1	Regular Allowances			14,192,000	16,552,000	16,620,000
A012-2	Other Allowances (excluding			144,000	213,000	158,000
A03	**Operating Expenses**			**1,433,000**	**1,271,000**	**1,448,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
A13	**Repairs and Maintenance**			**145,000**	**145,000**	**145,000**
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT BENAZIRABAD				**29,724,000**	**32,433,000**	**33,673,000**
SL0164	**MUFASSIL ESTABLISHMENT SUJAWAL**					
A01	**Employees Related Expenses.**			**8,862,000**	**2,507,000**	**3,424,000**
A011	PAY	**10**	**10**	3,217,000	1,888,000	3,217,000
A011-1	Pay of Officer	**3**	**3**	1,815,000	1,000,000	1,815,000
A011-2	Pay of Other Staff	**7**	**7**	1,402,000	888,000	1,402,000
A012	ALLOWANCES			5,645,000	619,000	207,000
A012-1	Regular Allowances			5,645,000	619,000	207,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,320,000**	**2,100,000**	**2,352,000**
A032	COMMUNICATIONS			420,000	420,000	431,000
A033	UTILITIES			220,000		220,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			640,000	640,000	640,000
A039	GENERAL			940,000	940,000	961,000
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-MUFASSIL ESTABLISHMENT SUJAWAL				**11,341,000**	**4,766,000**	**5,935,000**
SN0027	**MUFASSIL ESTABLISHMENT SANGHAR**					
A01	**Employees Related Expenses.**			**24,939,000**	**27,700,000**	**29,587,000**
A011	PAY	**39**	**39**	13,355,000	12,551,000	14,362,000
A011-1	Pay of Officer	**16**	**16**	7,474,000	8,047,000	8,449,000
A011-2	Pay of Other Staff	**23**	**23**	5,881,000	4,504,000	5,913,000
A012	ALLOWANCES			11,584,000	15,149,000	15,225,000
A012-1	Regular Allowances			11,442,000	14,985,000	15,069,000
A012-2	Other Allowances (excluding			142,000	164,000	156,000
A03	**Operating Expenses**			**2,987,000**	**1,362,000**	**3,002,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			1,678,000	53,000	1,678,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			712,000	712,000	726,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
Total-MUFASSIL ESTABLISHMENT SANGHAR				**27,926,000**	**29,062,000**	**32,930,000**
SQ0022	**MUFASSIL ESTABLISHMENT SHIKARPUR**					
A01	**Employees Related Expenses.**			**35,566,000**	**37,354,000**	**39,626,000**
A011	PAY	**34**	**34**	19,112,000	16,764,000	19,161,000
A011-1	Pay of Officer	**13**	**13**	9,718,000	9,349,000	9,718,000
A011-2	Pay of Other Staff	**21**	**21**	9,394,000	7,415,000	9,443,000
A012	ALLOWANCES			16,454,000	20,590,000	20,465,000
A012-1	Regular Allowances			15,622,000	19,351,000	19,550,000
A012-2	Other Allowances (excluding			832,000	1,239,000	915,000
A03	**Operating Expenses**			**2,455,000**	**1,333,000**	**2,470,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			1,122,000		1,122,000
A038	TRAVEL & TRANSPORTATION			580,000	580,000	580,000
A039	GENERAL			674,000	674,000	688,000
Total-MUFASSIL ESTABLISHMENT SHIKARPUR				**38,021,000**	**38,687,000**	**42,096,000**
SY0042	**ADVOCATE GENERAL SUKKUR**					
A01	**Employees Related Expenses.**			**74,410,000**	**75,912,000**	**75,268,000**
A011	PAY	**52**	**52**	18,074,000	20,690,000	18,160,000
A011-1	Pay of Officer	**13**	**13**	6,483,000	9,786,000	6,569,000
A011-2	Pay of Other Staff	**39**	**39**	11,591,000	10,904,000	11,591,000
A012	ALLOWANCES			56,336,000	55,222,000	57,108,000
A012-1	Regular Allowances			54,046,000	52,065,000	56,649,000
A012-2	Other Allowances (excluding			2,290,000	3,157,000	459,000
A03	**Operating Expenses**			**6,183,000**	**5,867,000**	**6,199,000**
A032	COMMUNICATIONS			537,000	587,000	542,000
A038	TRAVEL & TRANSPORTATION			2,750,000	2,435,000	2,750,000
A039	GENERAL			2,896,000	2,845,000	2,907,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**382,000**	**382,000**	**1,470,000**
A092	COMPUTER EQUIPMENT					682,000
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	288,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**311,000**	**627,000**	**311,000**
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			74,000	224,000	74,000
A132	FURNITURE AND FIXTURE			62,000	228,000	62,000
Total-ADVOCATE GENERAL SUKKUR				**81,286,000**	**82,788,000**	**83,248,000**
SY0043	**MUFASSIL ESTABLISHMENT SUKKUR**					
A01	**Employees Related Expenses.**			**37,943,000**	**42,756,000**	**45,168,000**
A011	PAY	**39**	**39**	17,797,000	18,770,000	20,855,000
A011-1	Pay of Officer	**16**	**16**	9,002,000	11,486,000	12,060,000
A011-2	Pay of Other Staff	**23**	**23**	8,795,000	7,284,000	8,795,000
A012	ALLOWANCES			20,146,000	23,986,000	24,313,000
A012-1	Regular Allowances			19,177,000	23,017,000	23,247,000
A012-2	Other Allowances (excluding			969,000	969,000	1,066,000
A03	**Operating Expenses**			**1,263,000**	**1,101,000**	**1,278,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**					**341,000**
A092	COMPUTER EQUIPMENT					341,000
A13	**Repairs and Maintenance**			**145,000**	**145,000**	**145,000**
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-MUFASSIL ESTABLISHMENT SUKKUR				**39,351,000**	**44,002,000**	**46,932,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0020	**MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**15,572,000**	**18,824,000**	**19,786,000**
A011	PAY	**18**	**18**	8,073,000	8,631,000	9,487,000
A011-1	Pay of Officer	**6**	**6**	3,884,000	5,046,000	5,298,000
A011-2	Pay of Other Staff	**12**	**12**	4,189,000	3,585,000	4,189,000
A012	ALLOWANCES			7,499,000	10,193,000	10,299,000
A012-1	Regular Allowances			7,262,000	9,956,000	10,038,000
A012-2	Other Allowances (excluding			237,000	237,000	261,000
A03	**Operating Expenses**			**3,065,000**	**1,115,000**	**3,080,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			1,950,000		1,950,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			674,000	674,000	688,000
Total-MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN				**18,637,000**	**19,939,000**	**22,866,000**
TQ0021	**MUFASSIL ESTABLISHMENT TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**21,386,000**	**22,362,000**	**24,288,000**
A011	PAY	**19**	**19**	10,982,000	9,795,000	11,908,000
A011-1	Pay of Officer	**7**	**7**	7,510,000	5,603,000	7,510,000
A011-2	Pay of Other Staff	**12**	**12**	3,472,000	4,192,000	4,398,000
A012	ALLOWANCES			10,404,000	12,567,000	12,380,000
A012-1	Regular Allowances			9,488,000	11,256,000	11,372,000
A012-2	Other Allowances (excluding			916,000	1,311,000	1,008,000
A03	**Operating Expenses**			**1,374,000**	**1,374,000**	**1,394,000**
A032	COMMUNICATIONS			87,000	87,000	88,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	369,000
A039	GENERAL			918,000	918,000	937,000
A13	**Repairs and Maintenance**			**390,000**	**390,000**	**390,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-MUFASSIL ESTABLISHMENT TANDO ALLAH YAR				**23,150,000**	**24,126,000**	**26,072,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0028	**MUFASSIL ESTABLISHMENT THATTA**					
A01	**Employees Related Expenses.**			**26,415,000**	**25,736,000**	**27,306,000**
A011	PAY	**29**	**29**	13,588,000	11,418,000	13,588,000
A011-1	Pay of Officer	**13**	**13**	7,837,000	7,155,000	7,837,000
A011-2	Pay of Other Staff	**16**	**16**	5,751,000	4,263,000	5,751,000
A012	ALLOWANCES			12,827,000	14,318,000	13,718,000
A012-1	Regular Allowances			12,607,000	13,338,000	13,476,000
A012-2	Other Allowances (excluding			220,000	980,000	242,000
A03	**Operating Expenses**			**1,261,000**	**1,261,000**	**1,276,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**375,000**	**500,000**	
A096	PURCHASE OF PLANT & MACHINERY			375,000	500,000	
A13	**Repairs and Maintenance**					**150,000**
A130	TRANSPORT					150,000
Total-MUFASSIL ESTABLISHMENT THATTA				**28,051,000**	**27,497,000**	**28,732,000**
UT0022	**MUFASSIL ESTABLISHMENT UMERKOT**					
A01	**Employees Related Expenses.**			**13,707,000**	**11,447,000**	**13,872,000**
A011	PAY	**18**	**18**	7,658,000	5,092,000	7,658,000
A011-1	Pay of Officer	**6**	**6**	4,635,000	2,091,000	4,635,000
A011-2	Pay of Other Staff	**12**	**12**	3,023,000	3,001,000	3,023,000
A012	ALLOWANCES			6,049,000	6,355,000	6,214,000
A012-1	Regular Allowances			5,932,000	6,167,000	6,086,000
A012-2	Other Allowances (excluding			117,000	188,000	128,000
A03	**Operating Expenses**			**1,219,000**	**1,219,000**	**1,234,000**
A032	COMMUNICATIONS			64,000	64,000	65,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
Total-MUFASSIL ESTABLISHMENT UMERKOT				**14,926,000**	**12,666,000**	**15,106,000**
QS0025	**MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR**					
A01	**Employees Related Expenses.**			**23,712,000**	**26,316,000**	**26,614,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	12,459,000	12,089,000	12,459,000
A011-1	Pay of Officer	**8**	**8**	7,936,000	7,683,000	7,936,000
A011-2	Pay of Other Staff	**15**	**15**	4,523,000	4,406,000	4,523,000
A012	ALLOWANCES			11,253,000	14,227,000	14,155,000
A012-1	Regular Allowances			10,960,000	13,689,000	13,833,000
A012-2	Other Allowances (excluding			293,000	538,000	322,000
A03	**Operating Expenses**			**1,234,000**	**1,234,000**	**1,249,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			674,000	674,000	688,000
A09	**Physical Assets**			**860,000**	**860,000**	**341,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	341,000
Total-MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				**25,806,000**	**28,410,000**	**28,204,000**
031102 Total-ATTORNEYS/LEGAL SERVICES				**2,050,704,000**	**2,113,920,000**	**2,097,895,000**
031104	**LITIGATION**					
BI0029	**DISTRICT PROSECUTOR BADIN**					
A01	**Employees Related Expenses.**			**36,142,000**	**38,232,000**	**39,302,000**
A011	PAY	**49**	**49**	18,116,000	17,203,000	18,116,000
A011-1	Pay of Officer	**16**	**16**	9,892,000	9,172,000	9,892,000
A011-2	Pay of Other Staff	**33**	**33**	8,224,000	8,031,000	8,224,000
A012	ALLOWANCES			18,026,000	21,029,000	21,186,000
A012-1	Regular Allowances			17,424,000	20,427,000	20,635,000
A012-2	Other Allowances (excluding			602,000	602,000	551,000
A03	**Operating Expenses**			**5,862,000**	**4,237,000**	**5,918,000**
A032	COMMUNICATIONS			599,000	599,000	602,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,248,000	2,248,000	2,301,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT PROSECUTOR BADIN				**42,104,000**	**42,569,000**	**45,262,000**
DD0029	**DISTRICT PROSECUTOR DADU**					
A01	**Employees Related Expenses.**			**70,094,000**	**71,466,000**	**75,670,000**
A011	PAY	**79**	**79**	36,199,000	32,175,000	36,199,000
A011-1	Pay of Officer	**24**	**24**	20,540,000	17,768,000	20,540,000
A011-2	Pay of Other Staff	**55**	**55**	15,659,000	14,407,000	15,659,000
A012	ALLOWANCES			33,895,000	39,291,000	39,471,000
A012-1	Regular Allowances			32,900,000	38,148,000	38,488,000
A012-2	Other Allowances (excluding			995,000	1,143,000	983,000
A03	**Operating Expenses**			**7,412,000**	**5,380,000**	**7,476,000**
A032	COMMUNICATIONS			1,071,000	1,071,000	1,080,000
A033	UTILITIES			2,499,000	467,000	2,499,000
A038	TRAVEL & TRANSPORTATION			1,406,000	1,406,000	1,406,000
A039	GENERAL			2,436,000	2,436,000	2,491,000
A09	**Physical Assets**			**100,000**	**100,000**	**383,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**68,000**	**68,000**	**68,000**
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
Total-DISTRICT PROSECUTOR DADU				**77,674,000**	**77,014,000**	**83,597,000**
GO0029	**DISTRICT PROSECUTOR GHOTKI**					
A01	**Employees Related Expenses.**			**54,453,000**	**58,856,000**	**60,720,000**
A011	PAY	**66**	**66**	28,631,000	27,013,000	28,610,000
A011-1	Pay of Officer	**21**	**21**	18,001,000	17,109,000	17,980,000
A011-2	Pay of Other Staff	**45**	**45**	10,630,000	9,904,000	10,630,000
A012	ALLOWANCES			25,822,000	31,843,000	32,110,000
A012-1	Regular Allowances			25,171,000	31,192,000	31,512,000
A012-2	Other Allowances (excluding			651,000	651,000	598,000
A03	**Operating Expenses**			**6,357,000**	**4,732,000**	**6,425,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,283,000	1,283,000	1,303,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,168,000
A039	GENERAL			2,200,000	2,200,000	2,248,000
A09	**Physical Assets**			**100,000**	**100,000**	**383,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR GHOTKI				**60,910,000**	**63,688,000**	**67,528,000**
HB0056	**DISTRICT PROSECUTOR HYDERABAD**					
A01	**Employees Related Expenses.**			**117,541,000**	**128,208,000**	**130,508,000**
A011	PAY	**110**	**110**	59,057,000	55,835,000	59,168,000
A011-1	Pay of Officer	**36**	**36**	35,614,000	34,150,000	35,725,000
A011-2	Pay of Other Staff	**74**	**74**	23,443,000	21,685,000	23,443,000
A012	ALLOWANCES			58,484,000	72,373,000	71,340,000
A012-1	Regular Allowances			52,943,000	65,210,000	65,628,000
A012-2	Other Allowances (excluding			5,541,000	7,163,000	5,712,000
A03	**Operating Expenses**			**6,962,000**	**5,316,000**	**6,998,000**
A032	COMMUNICATIONS			1,071,000	1,071,000	1,080,000
A033	UTILITIES			1,774,000	137,000	1,750,000
A034	OCCUPANCY COSTS			35,000	26,000	
A038	TRAVEL & TRANSPORTATION			1,250,000	1,250,000	1,250,000
A039	GENERAL			2,832,000	2,832,000	2,918,000
A09	**Physical Assets**			**500,000**	**500,000**	**192,000**
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
Total-DISTRICT PROSECUTOR HYDERABAD				**125,003,000**	**134,024,000**	**137,698,000**
JK0027	**DISTRICT PROSECUTOR JACOBABAD**					
A01	**Employees Related Expenses.**			**37,059,000**	**38,691,000**	**39,929,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	18,728,000	17,608,000	18,728,000
A011-1	Pay of Officer	**15**	**15**	11,011,000	10,746,000	11,011,000
A011-2	Pay of Other Staff	**29**	**29**	7,717,000	6,862,000	7,717,000
A012	ALLOWANCES			18,331,000	21,083,000	21,201,000
A012-1	Regular Allowances			17,497,000	20,249,000	20,432,000
A012-2	Other Allowances (excluding			834,000	834,000	769,000
A03	**Operating Expenses**			**6,200,000**	**6,200,000**	**6,263,000**
A032	COMMUNICATIONS			926,000	926,000	946,000
A033	UTILITIES			1,790,000	1,790,000	1,790,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,168,000
A039	GENERAL			2,316,000	2,316,000	2,359,000
A09	**Physical Assets**			**100,000**	**100,000**	**383,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR JACOBABAD				**43,359,000**	**44,991,000**	**46,575,000**
JO0028	**DISTRICT PROSECUTOR JAMSHORO**					
A01	**Employees Related Expenses.**			**44,743,000**	**51,218,000**	**51,913,000**
A011	PAY	**49**	**49**	20,877,000	21,806,000	22,483,000
A011-1	Pay of Officer	**16**	**16**	11,718,000	12,690,000	13,324,000
A011-2	Pay of Other Staff	**33**	**33**	9,159,000	9,116,000	9,159,000
A012	ALLOWANCES			23,866,000	29,412,000	29,430,000
A012-1	Regular Allowances			21,339,000	26,530,000	26,793,000
A012-2	Other Allowances (excluding			2,527,000	2,882,000	2,637,000
A03	**Operating Expenses**			**6,760,000**	**5,135,000**	**6,837,000**
A032	COMMUNICATIONS			1,412,000	1,412,000	1,434,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,301,000	1,301,000
A039	GENERAL			2,342,000	2,342,000	2,397,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR JAMSHORO				**51,603,000**	**56,453,000**	**58,792,000**
KK0026	**DISTRICT PROSECUTOR KASHMORE**					
A01	**Employees Related Expenses.**			**41,205,000**	**42,248,000**	**45,505,000**
A011	PAY	**46**	**46**	21,990,000	19,006,000	22,058,000
A011-1	Pay of Officer	**16**	**16**	13,677,000	11,374,000	13,745,000
A011-2	Pay of Other Staff	**30**	**30**	8,313,000	7,632,000	8,313,000
A012	ALLOWANCES			19,215,000	23,242,000	23,447,000
A012-1	Regular Allowances			18,064,000	22,091,000	22,317,000
A012-2	Other Allowances (excluding			1,151,000	1,151,000	1,130,000
A03	**Operating Expenses**			**4,819,000**	**4,624,000**	**4,892,000**
A032	COMMUNICATIONS			604,000	604,000	624,000
A033	UTILITIES			328,000	133,000	328,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,578,000	2,578,000	2,631,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR KASHMORE				**46,124,000**	**46,972,000**	**50,439,000**
KQ0392	**PROSECUTOR GENERAL C.P.S.D KARACHI**					
A01	**Employees Related Expenses.**			**505,653,000**	**465,715,000**	**516,216,000**
A011	PAY	**772**	**785**	248,293,000	160,357,000	248,296,000
A011-1	Pay of Officer	**210**	**223**	125,239,000	122,795,000	125,242,000
A011-2	Pay of Other Staff	**562**	**562**	123,054,000	37,562,000	123,054,000
A012	ALLOWANCES			257,360,000	305,358,000	267,920,000
A012-1	Regular Allowances			217,520,000	258,819,000	241,198,000
A012-2	Other Allowances (excluding			39,840,000	46,539,000	26,722,000
A03	**Operating Expenses**			**67,685,000**	**66,060,000**	**67,825,000**
A032	COMMUNICATIONS			2,137,000	2,137,000	2,155,000
A033	UTILITIES			1,850,000	225,000	1,850,000
A036	MOTOR VEHICLES			1,000,000	1,000,000	1,000,000
A038	TRAVEL & TRANSPORTATION			22,347,000	22,347,000	22,347,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			40,351,000	40,351,000	40,473,000
A09	**Physical Assets**			**107,396,000**	**107,396,000**	**3,810,000**
A092	COMPUTER EQUIPMENT			1,290,000	1,290,000	2,046,000
A095	PURCHASE OF TRANSPORT			98,492,000	98,492,000	
A096	PURCHASE OF PLANT & MACHINERY			6,914,000	6,914,000	1,164,000
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	600,000
A13	**Repairs and Maintenance**			**827,000**	**827,000**	**827,000**
A130	TRANSPORT			486,000	486,000	486,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
Total-PROSECUTOR GENERAL C.P.S.D KARACHI				**681,561,000**	**639,998,000**	**588,678,000**
KQ0394	**DISTRICT PROSECUTOR KARACHI EAST**					
A01	**Employees Related Expenses.**			**129,430,000**	**136,733,000**	**140,796,000**
A011	PAY	**151**	**151**	63,671,000	59,823,000	63,669,000
A011-1	Pay of Officer	**50**	**50**	45,281,000	43,702,000	45,281,000
A011-2	Pay of Other Staff	**101**	**101**	18,390,000	16,121,000	18,388,000
A012	ALLOWANCES			65,759,000	76,910,000	77,127,000
A012-1	Regular Allowances			62,529,000	73,071,000	73,767,000
A012-2	Other Allowances (excluding			3,230,000	3,839,000	3,360,000
A03	**Operating Expenses**			**6,800,000**	**5,175,000**	**6,873,000**
A032	COMMUNICATIONS			1,371,000	1,371,000	1,391,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,311,000	1,311,000	1,311,000
A039	GENERAL			2,364,000	2,364,000	2,417,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**100,000**	**100,000**	**192,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT PROSECUTOR KARACHI EAST				**136,330,000**	**143,208,000**	**147,861,000**
KQ0395	**DISTRICT PROSECUTOR KARACHI WEST**					
A01	**Employees Related Expenses.**			**88,402,000**	**97,949,000**	**98,140,000**
A011	PAY	**114**	**114**	42,694,000	42,424,000	42,694,000
A011-1	Pay of Officer	**35**	**35**	30,454,000	30,282,000	30,454,000
A011-2	Pay of Other Staff	**79**	**79**	12,240,000	12,142,000	12,240,000
A012	ALLOWANCES			45,708,000	55,525,000	55,446,000
A012-1	Regular Allowances			42,633,000	51,811,000	52,250,000
A012-2	Other Allowances (excluding			3,075,000	3,714,000	3,196,000
A03	**Operating Expenses**			**6,187,000**	**4,562,000**	**6,248,000**
A032	COMMUNICATIONS			1,247,000	1,247,000	1,265,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,135,000	1,135,000	1,135,000
A039	GENERAL			2,051,000	2,051,000	2,094,000
A09	**Physical Assets**			**100,000**	**100,000**	**533,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
Total-DISTRICT PROSECUTOR KARACHI WEST				**94,689,000**	**102,611,000**	**104,921,000**
KQ0396	**DISTRICT PROSECUTOR KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**114,065,000**	**122,701,000**	**125,331,000**
A011	PAY	**132**	**132**	56,579,000	53,657,000	56,579,000
A011-1	Pay of Officer	**45**	**45**	40,294,000	38,476,000	40,294,000
A011-2	Pay of Other Staff	**87**	**87**	16,285,000	15,181,000	16,285,000
A012	ALLOWANCES			57,486,000	69,044,000	68,752,000
A012-1	Regular Allowances			55,014,000	65,569,000	66,200,000
A012-2	Other Allowances (excluding			2,472,000	3,475,000	2,552,000
A03	**Operating Expenses**			**4,391,000**	**4,066,000**	**4,446,000**
A032	COMMUNICATIONS			307,000	307,000	309,000
A033	UTILITIES			405,000	80,000	405,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,370,000	2,370,000	2,423,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**100,000**	**100,000**	**192,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT PROSECUTOR KARACHI SOUTH				**118,597,000**	**128,108,000**	**130,010,000**
KQ0397	**DISTRICT PROSECUTOR KARACHI MALIR**					
A01	**Employees Related Expenses.**			**66,463,000**	**70,022,000**	**70,947,000**
A011	PAY	**71**	**71**	31,719,000	30,631,000	31,719,000
A011-1	Pay of Officer	**25**	**25**	21,770,000	21,567,000	21,770,000
A011-2	Pay of Other Staff	**46**	**46**	9,949,000	9,064,000	9,949,000
A012	ALLOWANCES			34,744,000	39,391,000	39,228,000
A012-1	Regular Allowances			32,269,000	36,341,000	36,689,000
A012-2	Other Allowances (excluding			2,475,000	3,050,000	2,539,000
A03	**Operating Expenses**			**6,235,000**	**4,610,000**	**6,302,000**
A032	COMMUNICATIONS			1,247,000	1,247,000	1,265,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,062,000	1,062,000	1,062,000
A039	GENERAL			2,172,000	2,172,000	2,221,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**100,000**	**100,000**	**1,089,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					598,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
Total-DISTRICT PROSECUTOR KARACHI MALIR				**72,798,000**	**77,132,000**	**78,338,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0398	**DISTRICT PROSECUTOR KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**92,657,000**	**95,186,000**	**100,427,000**
A011	PAY	**97**	**97**	46,308,000	41,496,000	46,324,000
A011-1	Pay of Officer	**35**	**35**	34,385,000	29,620,000	34,385,000
A011-2	Pay of Other Staff	**62**	**62**	11,923,000	11,876,000	11,939,000
A012	ALLOWANCES			46,349,000	53,690,000	54,103,000
A012-1	Regular Allowances			42,930,000	50,078,000	50,559,000
A012-2	Other Allowances (excluding			3,419,000	3,612,000	3,544,000
A03	**Operating Expenses**			**6,645,000**	**5,020,000**	**6,718,000**
A032	COMMUNICATIONS			1,283,000	1,283,000	1,303,000
A033	UTILITIES			1,754,000	129,000	1,754,000
A038	TRAVEL & TRANSPORTATION			1,309,000	1,309,000	1,309,000
A039	GENERAL			2,299,000	2,299,000	2,352,000
A09	**Physical Assets**			**100,000**	**100,000**	**192,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
Total-DISTRICT PROSECUTOR KARACHI CENTRAL				**99,402,000**	**100,306,000**	**107,337,000**
KX0035	**DISTRICT PROSECUTOR KHAIRPUR**					
A01	**Employees Related Expenses.**			**92,615,000**	**97,946,000**	**101,165,000**
A011	PAY	**98**	**98**	47,090,000	43,748,000	47,169,000
A011-1	Pay of Officer	**32**	**32**	28,012,000	27,386,000	28,042,000
A011-2	Pay of Other Staff	**66**	**66**	19,078,000	16,362,000	19,127,000
A012	ALLOWANCES			45,525,000	54,198,000	53,996,000
A012-1	Regular Allowances			44,340,000	52,356,000	52,854,000
A012-2	Other Allowances (excluding			1,185,000	1,842,000	1,142,000
A03	**Operating Expenses**			**6,724,000**	**5,099,000**	**6,794,000**
A032	COMMUNICATIONS			1,302,000	1,302,000	1,323,000
A033	UTILITIES			1,783,000	158,000	1,783,000
A038	TRAVEL & TRANSPORTATION			1,308,000	1,308,000	1,308,000
A039	GENERAL			2,331,000	2,331,000	2,380,000
A09	**Physical Assets**			**100,000**	**100,000**	**939,000**
A092	COMPUTER EQUIPMENT					341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					598,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**56,000**	**56,000**	**56,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT PROSECUTOR KHAIRPUR				**99,495,000**	**103,201,000**	**108,954,000**
LN0042	**DISTRICT PROSECUTOR LARKANA**					
A01	**Employees Related Expenses.**			**86,032,000**	**94,931,000**	**96,033,000**
A011	PAY	**86**	**86**	44,170,000	42,387,000	44,176,000
A011-1	Pay of Officer	**28**	**28**	26,007,000	24,863,000	26,013,000
A011-2	Pay of Other Staff	**58**	**58**	18,163,000	17,524,000	18,163,000
A012	ALLOWANCES			41,862,000	52,544,000	51,857,000
A012-1	Regular Allowances			41,163,000	50,830,000	51,219,000
A012-2	Other Allowances (excluding			699,000	1,714,000	638,000
A03	**Operating Expenses**			**6,835,000**	**5,210,000**	**6,910,000**
A032	COMMUNICATIONS			1,284,000	1,284,000	1,304,000
A033	UTILITIES			1,758,000	133,000	1,758,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			2,479,000	2,479,000	2,534,000
A09	**Physical Assets**			**100,000**	**100,000**	**598,000**
A096	PURCHASE OF PLANT & MACHINERY					598,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT PROSECUTOR LARKANA				**93,008,000**	**100,282,000**	**103,582,000**
MP0043	**DISTRICT PROSECUTOR MIRPURKHAS**					
A01	**Employees Related Expenses.**			**42,102,000**	**42,799,000**	**44,682,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**52**	**52**	21,083,000	19,258,000	21,083,000
A011-1	Pay of Officer	**17**	**17**	13,429,000	12,402,000	13,429,000
A011-2	Pay of Other Staff	**35**	**35**	7,654,000	6,856,000	7,654,000
A012	ALLOWANCES			21,019,000	23,541,000	23,599,000
A012-1	Regular Allowances			20,172,000	22,637,000	22,816,000
A012-2	Other Allowances (excluding			847,000	904,000	783,000
A03	**Operating Expenses**			**6,413,000**	**4,788,000**	**6,466,000**
A032	COMMUNICATIONS			641,000	641,000	646,000
A033	UTILITIES			2,418,000	793,000	2,418,000
A038	TRAVEL & TRANSPORTATION			1,238,000	1,238,000	1,238,000
A039	GENERAL			2,116,000	2,116,000	2,164,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
Total-DISTRICT PROSECUTOR MIRPURKHAS				**48,686,000**	**47,758,000**	**51,261,000**
MX0027	**DISTRICT PROSECUTOR THAR @ MITHI**					
A01	**Employees Related Expenses.**			**26,151,000**	**34,105,000**	**34,965,000**
A011	PAY	**52**	**52**	11,866,000	14,900,000	16,137,000
A011-1	Pay of Officer	**18**	**18**	4,863,000	8,699,000	9,134,000
A011-2	Pay of Other Staff	**34**	**34**	7,003,000	6,201,000	7,003,000
A012	ALLOWANCES			14,285,000	19,205,000	18,828,000
A012-1	Regular Allowances			13,709,000	18,629,000	18,323,000
A012-2	Other Allowances (excluding			576,000	576,000	505,000
A03	**Operating Expenses**			**6,207,000**	**4,582,000**	**6,270,000**
A032	COMMUNICATIONS			1,284,000	1,284,000	1,304,000
A033	UTILITIES			1,731,000	106,000	1,731,000
A038	TRAVEL & TRANSPORTATION			1,169,000	1,169,000	1,169,000
A039	GENERAL			2,023,000	2,023,000	2,066,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT PROSECUTOR THAR @ MITHI				**32,529,000**	**38,858,000**	**41,348,000**
MY0024	**DISTRICT PROSECUTOR MATIARI**					
A01	**Employees Related Expenses.**			**32,459,000**	**36,596,000**	**37,678,000**
A011	PAY	**41**	**41**	16,433,000	16,212,000	17,417,000
A011-1	Pay of Officer	**14**	**14**	8,701,000	9,224,000	9,685,000
A011-2	Pay of Other Staff	**27**	**27**	7,732,000	6,988,000	7,732,000
A012	ALLOWANCES			16,026,000	20,384,000	20,261,000
A012-1	Regular Allowances			14,875,000	19,233,000	19,175,000
A012-2	Other Allowances (excluding			1,151,000	1,151,000	1,086,000
A03	**Operating Expenses**			**5,598,000**	**3,973,000**	**5,651,000**
A032	COMMUNICATIONS			634,000	634,000	639,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,187,000
A039	GENERAL			2,072,000	2,072,000	2,120,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR MATIARI				**38,157,000**	**40,669,000**	**43,371,000**
NX0029	**DISTRICT PROSECUTOR NUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**74,119,000**	**70,954,000**	**78,567,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**78**	**78**	39,660,000	32,362,000	39,653,000
A011-1	Pay of Officer	**25**	**25**	23,788,000	18,159,000	23,781,000
A011-2	Pay of Other Staff	**53**	**53**	15,872,000	14,203,000	15,872,000
A012	ALLOWANCES			34,459,000	38,592,000	38,914,000
A012-1	Regular Allowances			33,811,000	37,944,000	38,331,000
A012-2	Other Allowances (excluding			648,000	648,000	583,000
A03	**Operating Expenses**			**6,286,000**	**4,661,000**	**6,354,000**
A032	COMMUNICATIONS			1,283,000	1,283,000	1,303,000
A033	UTILITIES			1,721,000	96,000	1,721,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,168,000
A039	GENERAL			2,114,000	2,114,000	2,162,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR NUSHERO FEROZE				**80,505,000**	**75,715,000**	**84,963,000**
SB0038	**DISTRICT PROSECUTOR BENAZIRABAD**					
A01	**Employees Related Expenses.**			**69,404,000**	**70,253,000**	**74,642,000**
A011	PAY	**65**	**65**	35,401,000	31,485,000	35,764,000
A011-1	Pay of Officer	**23**	**23**	24,914,000	21,406,000	25,265,000
A011-2	Pay of Other Staff	**42**	**42**	10,487,000	10,079,000	10,499,000
A012	ALLOWANCES			34,003,000	38,768,000	38,878,000
A012-1	Regular Allowances			31,899,000	36,395,000	36,763,000
A012-2	Other Allowances (excluding			2,104,000	2,373,000	2,115,000
A03	**Operating Expenses**			**6,422,000**	**4,797,000**	**6,479,000**
A032	COMMUNICATIONS			1,042,000	1,042,000	1,050,000
A033	UTILITIES			1,763,000	138,000	1,763,000
A038	TRAVEL & TRANSPORTATION			1,336,000	1,336,000	1,336,000
A039	GENERAL			2,281,000	2,281,000	2,330,000
A09	**Physical Assets**			**100,000**	**100,000**	**383,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A130	TRANSPORT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT PROSECUTOR BENAZIRABAD				**76,005,000**	**75,229,000**	**81,583,000**
SL0171	**DISTRICT PROSECUTOR SUJAWAL**					
A01	**Employees Related Expenses.**			**12,480,000**	**4,147,000**	**7,701,000**
A011	PAY	**22**	**22**	7,070,000	3,155,000	7,070,000
A011-1	Pay of Officer	**7**	**7**	4,034,000	1,655,000	4,034,000
A011-2	Pay of Other Staff	**15**	**15**	3,036,000	1,500,000	3,036,000
A012	ALLOWANCES			5,410,000	992,000	631,000
A012-1	Regular Allowances			5,410,000	992,000	631,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,250,000**	**1,250,000**	**1,260,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	800,000
A039	GENERAL			350,000	350,000	360,000
A09	**Physical Assets**			**6,033,000**	**6,033,000**	
A092	COMPUTER EQUIPMENT			860,000	860,000	
A095	PURCHASE OF TRANSPORT			4,084,000	4,084,000	
A096	PURCHASE OF PLANT & MACHINERY			589,000	589,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT PROSECUTOR SUJAWAL				**19,763,000**	**11,430,000**	**8,961,000**
SN0032	**DISTRICT PROSECUTOR SANGHAR**					
A01	**Employees Related Expenses.**			**54,675,000**	**58,913,000**	**60,517,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**73**	27,857,000	26,401,000	27,857,000
A011-1	Pay of Officer	**24**	**24**	15,667,000	14,228,000	15,667,000
A011-2	Pay of Other Staff	**49**	**49**	12,190,000	12,173,000	12,190,000
A012	ALLOWANCES			26,818,000	32,512,000	32,660,000
A012-1	Regular Allowances			23,501,000	29,050,000	29,366,000
A012-2	Other Allowances (excluding			3,317,000	3,462,000	3,294,000
A03	**Operating Expenses**			**6,601,000**	**4,976,000**	**6,674,000**
A032	COMMUNICATIONS			1,283,000	1,283,000	1,303,000
A033	UTILITIES			1,709,000	84,000	1,709,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			2,295,000	2,295,000	2,348,000
A09	**Physical Assets**			**100,000**	**100,000**	**383,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR SANGHAR				**61,376,000**	**63,989,000**	**67,574,000**
SQ0027	**DISTRICT PROSECUTOR SHIKARPUR**					
A01	**Employees Related Expenses.**			**68,734,000**	**73,697,000**	**77,429,000**
A011	PAY	**75**	**75**	35,465,000	33,058,000	36,621,000
A011-1	Pay of Officer	**25**	**25**	20,800,000	20,925,000	21,971,000
A011-2	Pay of Other Staff	**50**	**50**	14,665,000	12,133,000	14,650,000
A012	ALLOWANCES			33,269,000	40,639,000	40,808,000
A012-1	Regular Allowances			30,192,000	37,402,000	37,797,000
A012-2	Other Allowances (excluding			3,077,000	3,237,000	3,011,000
A03	**Operating Expenses**			**6,569,000**	**4,944,000**	**6,637,000**
A032	COMMUNICATIONS			1,284,000	1,284,000	1,304,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,325,000	1,325,000	1,325,000
A039	GENERAL			2,254,000	2,254,000	2,302,000
A09	**Physical Assets**			**100,000**	**100,000**	**383,000**
A092	COMPUTER EQUIPMENT					341,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR SHIKARPUR				**75,403,000**	**78,741,000**	**84,449,000**
SY0049	**DISTRICT PROSECUTOR SUKKUR**					
A01	**Employees Related Expenses.**			**67,641,000**	**67,692,000**	**72,202,000**
A011	PAY	**67**	**67**	33,676,000	29,293,000	33,676,000
A011-1	Pay of Officer	**21**	**21**	19,498,000	16,489,000	19,498,000
A011-2	Pay of Other Staff	**46**	**46**	14,178,000	12,804,000	14,178,000
A012	ALLOWANCES			33,965,000	38,399,000	38,526,000
A012-1	Regular Allowances			30,697,000	35,075,000	35,254,000
A012-2	Other Allowances (excluding			3,268,000	3,324,000	3,272,000
A03	**Operating Expenses**			**4,715,000**	**4,553,000**	**4,773,000**
A032	COMMUNICATIONS			1,247,000	1,247,000	1,265,000
A033	UTILITIES			190,000	28,000	190,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			1,223,000	1,223,000	1,223,000
A039	GENERAL			2,040,000	2,040,000	2,079,000
A09	**Physical Assets**			**100,000**	**100,000**	**533,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	150,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT PROSECUTOR SUKKUR				**72,517,000**	**72,406,000**	**77,569,000**
TN0022	**DISTRICT PROSECUTOR T.M. KHAN**					
A01	**Employees Related Expenses.**			**27,089,000**	**32,535,000**	**32,847,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	13,193,000	14,405,000	15,056,000
A011-1	Pay of Officer	**14**	**14**	7,622,000	9,033,000	9,485,000
A011-2	Pay of Other Staff	**26**	**26**	5,571,000	5,372,000	5,571,000
A012	ALLOWANCES			13,896,000	18,130,000	17,791,000
A012-1	Regular Allowances			13,194,000	17,428,000	17,160,000
A012-2	Other Allowances (excluding			702,000	702,000	631,000
A03	**Operating Expenses**			**6,229,000**	**4,279,000**	**6,287,000**
A032	COMMUNICATIONS			688,000	688,000	693,000
A033	UTILITIES			2,046,000	96,000	2,046,000
A038	TRAVEL & TRANSPORTATION			1,331,000	1,331,000	1,331,000
A039	GENERAL			2,164,000	2,164,000	2,217,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR T.M. KHAN				**33,418,000**	**36,914,000**	**39,176,000**
TQ0023	**DISTRICT PROSECUTOR TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**32,072,000**	**33,878,000**	**35,855,000**
A011	PAY	**42**	**42**	17,324,000	14,732,000	17,324,000
A011-1	Pay of Officer	**14**	**14**	11,320,000	8,847,000	11,320,000
A011-2	Pay of Other Staff	**28**	**28**	6,004,000	5,885,000	6,004,000
A012	ALLOWANCES			14,748,000	19,146,000	18,531,000
A012-1	Regular Allowances			13,883,000	18,281,000	17,725,000
A012-2	Other Allowances (excluding			865,000	865,000	806,000
A03	**Operating Expenses**			**6,381,000**	**4,233,000**	**6,441,000**
A032	COMMUNICATIONS			696,000	696,000	701,000
A033	UTILITIES			2,249,000	101,000	2,249,000
A038	TRAVEL & TRANSPORTATION			1,132,000	1,132,000	1,132,000
A039	GENERAL			2,304,000	2,304,000	2,359,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT PROSECUTOR TANDO ALLAH YAR				**38,553,000**	**38,211,000**	**42,338,000**
TX0033	**DISTRICT PROSECUTOR THATTA**					
A01	**Employees Related Expenses.**			**46,866,000**	**48,821,000**	**51,529,000**
A011	PAY	**71**	**58**	24,103,000	21,546,000	24,103,000
A011-1	Pay of Officer	**32**	**19**	15,529,000	13,523,000	15,529,000
A011-2	Pay of Other Staff	**39**	**39**	8,574,000	8,023,000	8,574,000
A012	ALLOWANCES			22,763,000	27,275,000	27,426,000
A012-1	Regular Allowances			20,829,000	25,213,000	25,466,000
A012-2	Other Allowances (excluding			1,934,000	2,062,000	1,960,000
A03	**Operating Expenses**			**6,493,000**	**4,868,000**	**6,566,000**
A032	COMMUNICATIONS			1,283,000	1,283,000	1,303,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			1,313,000	1,313,000	1,313,000
A039	GENERAL			2,192,000	2,192,000	2,245,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR THATTA				**53,459,000**	**53,789,000**	**58,137,000**
UT0026	**DISTRICT PROSECUTOR UMER KOT**					
A01	**Employees Related Expenses.**			**37,502,000**	**41,156,000**	**41,743,000**
A011	PAY	**54**	**54**	18,291,000	18,506,000	19,431,000
A011-1	Pay of Officer	**18**	**18**	9,488,000	9,668,000	10,151,000
A011-2	Pay of Other Staff	**36**	**36**	8,803,000	8,838,000	9,280,000
A012	ALLOWANCES			19,211,000	22,650,000	22,312,000
A012-1	Regular Allowances			18,287,000	21,726,000	21,451,000
A012-2	Other Allowances (excluding			924,000	924,000	861,000
A03	**Operating Expenses**			**6,619,000**	**4,994,000**	**6,692,000**
A032	COMMUNICATIONS			1,284,000	1,284,000	1,304,000
A033	UTILITIES			1,706,000	81,000	1,706,000
A038	TRAVEL & TRANSPORTATION			1,331,000	1,331,000	1,331,000
A039	GENERAL			2,298,000	2,298,000	2,351,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DISTRICT PROSECUTOR UMER KOT				**44,221,000**	**46,250,000**	**48,477,000**
QS0029	**DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA**					
A01	**Employees Related Expenses.**			**48,564,000**	**50,840,000**	**53,101,000**
A011	PAY	**57**	**57**	25,229,000	23,127,000	25,229,000
A011-1	Pay of Officer	**19**	**19**	11,990,000	11,158,000	11,990,000
A011-2	Pay of Other Staff	**38**	**38**	13,239,000	11,969,000	13,239,000
A012	ALLOWANCES			23,335,000	27,713,000	27,872,000
A012-1	Regular Allowances			22,825,000	27,203,000	27,433,000
A012-2	Other Allowances (excluding			510,000	510,000	439,000
A03	**Operating Expenses**			**6,141,000**	**4,516,000**	**6,214,000**
A032	COMMUNICATIONS			1,283,000	1,283,000	1,303,000
A033	UTILITIES			1,705,000	80,000	1,705,000
A038	TRAVEL & TRANSPORTATION			922,000	922,000	922,000
A039	GENERAL			2,231,000	2,231,000	2,284,000
A09	**Physical Assets**			**100,000**	**100,000**	**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**64,000**	**64,000**	**64,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				**54,869,000**	**55,520,000**	**59,421,000**
031104 Total-LITIGATION				**2,572,118,000**	**2,596,036,000**	**2,648,200,000**
031120	**OTHERS**					
BI0025	**PROCESS SERVING ESTABLISHMENT BADIN**					
A01	**Employees Related Expenses.**			**13,952,000**	**12,112,000**	**15,125,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	4,620,000	4,062,000	4,589,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	4,620,000	4,062,000	4,589,000
A012	ALLOWANCES			9,332,000	8,050,000	10,536,000
A012-1	Regular Allowances			9,291,000	8,009,000	10,495,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	**Operating Expenses**			**100,000**	**100,000**	**100,000**
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
Total-PROCESS SERVING ESTABLISHMENT BADIN				**14,052,000**	**12,212,000**	**15,225,000**
DD0025	**PROCESS SERVING ESTABLISHMENT DADU**					
A01	**Employees Related Expenses.**			**25,463,000**	**25,040,000**	**27,208,000**
A011	PAY	**12**	**12**	8,839,000	8,277,000	8,871,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	8,839,000	8,277,000	8,871,000
A012	ALLOWANCES			16,624,000	16,763,000	18,337,000
A012-1	Regular Allowances			16,559,000	16,698,000	18,272,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	**Operating Expenses**			**38,000**	**38,000**	**38,000**
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
Total-PROCESS SERVING ESTABLISHMENT DADU				**25,501,000**	**25,078,000**	**27,246,000**
HB0052	**PROCESS SERVING ESTABLISHMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**33,871,000**	**33,084,000**	**37,200,000**
A011	PAY	**14**	**14**	11,496,000	11,025,000	11,528,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	11,496,000	11,025,000	11,528,000
A012	ALLOWANCES			22,375,000	22,059,000	25,672,000
A012-1	Regular Allowances			22,375,000	22,059,000	25,672,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT HYDERABAD				**33,901,000**	**33,114,000**	**37,230,000**
JK0023	**PROCESS SERVING ESTABLISHMENT JACOBABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**13,207,000**	**13,176,000**	**14,339,000**
A011	PAY	**8**	**8**	4,580,000	3,646,000	4,623,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	4,580,000	3,646,000	4,623,000
A012	ALLOWANCES			8,627,000	9,530,000	9,716,000
A012-1	Regular Allowances			8,593,000	9,496,000	9,682,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT JACOBABAD				**13,237,000**	**13,206,000**	**14,369,000**
KQ0353	**ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI**					
A01	**Employees Related Expenses.**			**640,000**	**516,000**	**576,000**
A011	PAY	**1**	**1**	215,000	160,000	212,000
A011-1	Pay of Officer			13,000	10,000	10,000
A011-2	Pay of Other Staff	**1**	**1**	202,000	150,000	202,000
A012	ALLOWANCES			425,000	356,000	364,000
A012-1	Regular Allowances			396,000	327,000	332,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**93,000**	**93,000**	**96,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			86,000	86,000	89,000
Total-ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI				**733,000**	**609,000**	**672,000**
KQ0354	**OFFICIAL ASSIGNEE KARACHI**					
A01	**Employees Related Expenses.**			**23,955,000**	**23,936,000**	**25,646,000**
A011	PAY	**30**	**30**	12,126,000	9,046,000	12,270,000
A011-1	Pay of Officer	**12**	**12**	6,252,000	4,213,000	6,410,000
A011-2	Pay of Other Staff	**18**	**18**	5,874,000	4,833,000	5,860,000
A012	ALLOWANCES			11,829,000	14,890,000	13,376,000
A012-1	Regular Allowances			10,280,000	12,693,000	12,730,000
A012-2	Other Allowances (excluding			1,549,000	2,197,000	646,000
A03	**Operating Expenses**			**1,004,000**	**1,004,000**	**1,013,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	66,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			638,000	638,000	638,000
A039	GENERAL			251,000	251,000	259,000
A09	**Physical Assets**			**6,282,000**	**6,282,000**	**1,322,000**
A092	COMPUTER EQUIPMENT					682,000
A095	PURCHASE OF TRANSPORT			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	640,000
A097	PURCHASE FURNITURE & FIXTURE			1,250,000	1,250,000	
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
Total-OFFICIAL ASSIGNEE KARACHI				**31,294,000**	**31,275,000**	**28,034,000**
KQ0374	**PROCESS SERVING ESTABLISHMENT KARACHI EAST**					
A01	**Employees Related Expenses.**			**5,868,000**	**2,365,000**	**4,254,000**
A011	PAY	**14**	**14**	1,220,000	1,000,000	1,220,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	1,220,000	1,000,000	1,220,000
A012	ALLOWANCES			4,648,000	1,365,000	3,034,000
A012-1	Regular Allowances			4,648,000	1,365,000	3,034,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI EAST				**5,898,000**	**2,395,000**	**4,284,000**
KQ0375	**PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**6,804,000**	**3,779,000**	**6,173,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	1,512,000	1,000,000	1,512,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**15**	**15**	1,512,000	1,000,000	1,512,000
A012	ALLOWANCES			5,292,000	2,779,000	4,661,000
A012-1	Regular Allowances			5,292,000	2,779,000	4,661,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL				**6,834,000**	**3,809,000**	**6,203,000**
KQ0376	**PROCESS SERVING ESTABLISHMENT KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**11,405,000**	**4,148,000**	**8,605,000**
A011	PAY	**18**	**18**	3,004,000	1,000,000	3,004,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**18**	**18**	3,004,000	1,000,000	3,004,000
A012	ALLOWANCES			8,401,000	3,148,000	5,601,000
A012-1	Regular Allowances			8,401,000	3,148,000	5,601,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI SOUTH				**11,435,000**	**4,178,000**	**8,635,000**
KQ0377	**PROCESS SERVING ESTABLISHMENT KARACHI WEST**					
A01	**Employees Related Expenses.**			**10,905,000**	**4,442,000**	**8,078,000**
A011	PAY	**14**	**14**	2,945,000	1,000,000	2,945,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	2,945,000	1,000,000	2,945,000
A012	ALLOWANCES			7,960,000	3,442,000	5,133,000
A012-1	Regular Allowances			7,960,000	3,442,000	5,133,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT KARACHI WEST				**10,935,000**	**4,472,000**	**8,108,000**
KQ0393	**DIRECTOR MONITORING IMPLEMENTATION**					
A01	**Employees Related Expenses.**			**49,995,000**	**51,594,000**	**50,778,000**
A011	PAY	**66**	**66**	21,469,000	18,964,000	24,122,000
A011-1	Pay of Officer	**30**	**30**	11,534,000	13,511,000	14,187,000
A011-2	Pay of Other Staff	**36**	**36**	9,935,000	5,453,000	9,935,000
A012	ALLOWANCES			28,526,000	32,630,000	26,656,000
A012-1	Regular Allowances			20,316,000	24,340,000	24,569,000
A012-2	Other Allowances (excluding			8,210,000	8,290,000	2,087,000
A03	**Operating Expenses**			**6,872,000**	**5,247,000**	**6,927,000**
A032	COMMUNICATIONS			336,000	336,000	343,000
A033	UTILITIES			1,688,000	63,000	1,688,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			2,056,000	2,056,000	2,056,000
A039	GENERAL			2,742,000	2,742,000	2,790,000
A09	**Physical Assets**			**10,639,000**	**10,639,000**	**444,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			10,000,000	10,000,000	
A096	PURCHASE OF PLANT & MACHINERY			209,000	209,000	144,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**411,000**	**411,000**	**411,000**
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			85,000	85,000	85,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-DIRECTOR MONITORING IMPLEMENTATION				**67,917,000**	**67,891,000**	**58,560,000**
KX0033	**PROCESS SERVING ESTABLISHMENT KHAIRPUR**					
A01	**Employees Related Expenses.**			**43,175,000**	**40,923,000**	**46,791,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	14,064,000	13,411,000	14,146,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**10**	**10**	14,064,000	13,411,000	14,146,000
A012	ALLOWANCES			29,111,000	27,512,000	32,645,000
A012-1	Regular Allowances			29,100,000	27,501,000	32,634,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	**Operating Expenses**			**75,000**	**75,000**	**75,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			45,000	45,000	45,000
Total-PROCESS SERVING ESTABLISHMENT KHAIRPUR				**43,250,000**	**40,998,000**	**46,866,000**
LN0038	**PROCESS SERVING ESTABLISHMENT LARKANA**					
A01	**Employees Related Expenses.**			**34,676,000**	**31,192,000**	**37,375,000**
A011	PAY	**12**	**12**	11,455,000	10,109,000	11,524,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	11,455,000	10,109,000	11,524,000
A012	ALLOWANCES			23,221,000	21,083,000	25,851,000
A012-1	Regular Allowances			23,217,000	21,079,000	25,847,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT LARKANA				**34,706,000**	**31,222,000**	**37,405,000**
MP0038	**PROCESS SERVING ESTABLISHMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**24,106,000**	**20,862,000**	**25,755,000**
A011	PAY	**12**	**12**	7,862,000	6,762,000	7,906,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	7,862,000	6,762,000	7,906,000
A012	ALLOWANCES			16,244,000	14,100,000	17,849,000
A012-1	Regular Allowances			15,746,000	13,602,000	17,302,000
A012-2	Other Allowances (excluding			498,000	498,000	547,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT MIRPURKHAS				**24,136,000**	**20,892,000**	**25,785,000**
NX0025	**PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**41,087,000**	**42,055,000**	**45,304,000**
A011	PAY	**11**	**11**	13,879,000	13,851,000	13,962,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**11**	**11**	13,879,000	13,851,000	13,962,000
A012	ALLOWANCES			27,208,000	28,204,000	31,342,000
A012-1	Regular Allowances			27,069,000	28,065,000	31,203,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE				**41,117,000**	**42,085,000**	**45,334,000**
SB0033	**PROCESS SERVING ESTABLISHMENT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**26,146,000**	**25,442,000**	**28,496,000**
A011	PAY	**15**	**15**	8,564,000	8,314,000	8,716,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**15**	**15**	8,564,000	8,314,000	8,716,000
A012	ALLOWANCES			17,582,000	17,128,000	19,780,000
A012-1	Regular Allowances			17,522,000	17,068,000	19,720,000
A012-2	Other Allowances (excluding			60,000	60,000	60,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT BENAZIRABAD				**26,176,000**	**25,472,000**	**28,526,000**
SN0028	**PROCESS SERVING ESTABLISHMENT SANGHAR**					
A01	**Employees Related Expenses.**			**22,196,000**	**18,200,000**	**23,619,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	8,163,000	6,176,000	8,268,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**10**	**10**	8,163,000	6,176,000	8,268,000
A012	ALLOWANCES			14,033,000	12,024,000	15,351,000
A012-1	Regular Allowances			13,962,000	11,953,000	15,280,000
A012-2	Other Allowances (excluding			71,000	71,000	71,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT SANGHAR				**22,226,000**	**18,230,000**	**23,649,000**
SQ0023	**PROCESS SERVING ESTABLISHMENT SHIKARPUR**					
A01	**Employees Related Expenses.**			**9,423,000**	**8,546,000**	**10,753,000**
A011	PAY	**8**	**8**	2,515,000	2,856,000	2,997,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	2,515,000	2,856,000	2,997,000
A012	ALLOWANCES			6,908,000	5,690,000	7,756,000
A012-1	Regular Allowances			6,876,000	5,658,000	7,724,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
Total-PROCESS SERVING ESTABLISHMENT SHIKARPUR				**9,423,000**	**8,546,000**	**10,753,000**
SY0045	**PROCESS SERVING ESTABLISHMENT SUKKUR**					
A01	**Employees Related Expenses.**			**38,942,000**	**34,290,000**	**41,487,000**
A011	PAY	**12**	**12**	13,948,000	11,566,000	14,116,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	13,948,000	11,566,000	14,116,000
A012	ALLOWANCES			24,994,000	22,724,000	27,371,000
A012-1	Regular Allowances			24,881,000	22,611,000	27,258,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
Total-PROCESS SERVING ESTABLISHMENT SUKKUR				**38,942,000**	**34,290,000**	**41,487,000**
TX0029	**PROCESS SERVING ESTABLISHMENT THATTA**					
A01	**Employees Related Expenses.**			**17,519,000**	**17,245,000**	**20,248,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	5,268,000	5,673,000	5,302,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	5,268,000	5,673,000	5,302,000
A012	ALLOWANCES			12,251,000	11,572,000	14,946,000
A012-1	Regular Allowances			11,835,000	11,156,000	14,488,000
A012-2	Other Allowances (excluding			416,000	416,000	458,000
A03	**Operating Expenses**			**30,000**	**30,000**	**30,000**
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT THATTA				**17,549,000**	**17,275,000**	**20,278,000**
031120 Total-OTHERS				**479,262,000**	**437,249,000**	**488,649,000**
0311 Total-LAW COURTS				**18,597,690,000**	**18,215,025,000**	**19,848,961,000**
031 Total-LAW COURTS				**18,597,690,000**	**18,215,025,000**	**19,848,961,000**
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
KQ0350	**LAW DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**605,887,000**	**496,049,000**	**8,627,602,000**
A011	PAY	**451**	**477**	168,546,000	99,601,000	168,458,000
A011-1	Pay of Officer	**155**	**181**	85,718,000	59,511,000	85,692,000
A011-2	Pay of Other Staff	**296**	**296**	82,828,000	40,090,000	82,766,000
A012	ALLOWANCES			437,341,000	396,448,000	8,459,144,000
A012-1	Regular Allowances			229,059,000	180,735,000	8,258,882,000
A012-2	Other Allowances (excluding			208,282,000	215,713,000	200,262,000
A03	**Operating Expenses**			**133,009,000**	**135,381,000**	**178,072,000**
A032	COMMUNICATIONS			5,428,000	5,428,000	5,433,000
A033	UTILITIES			1,560,000		1,560,000
A034	OCCUPANCY COSTS			500,000	500,000	525,000
A038	TRAVEL & TRANSPORTATION			19,240,000	67,795,000	64,168,000
A039	GENERAL			106,281,000	61,658,000	106,386,000
A05	**Grants subsidies and Write off Loans**			**383,519,000**	**375,719,000**	**452,471,000**
A052	GRANTS-DOMESTIC			383,519,000	375,719,000	452,471,000
A09	**Physical Assets**			**1,160,000**	**1,160,000**	**1,628,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			860,000	860,000	682,000
A096	PURCHASE OF PLANT & MACHINERY					446,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	**Repairs and Maintenance**			**4,647,000**	**7,247,000**	**4,647,000**
A130	TRANSPORT			1,050,000	2,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			579,000	1,079,000	579,000
A132	FURNITURE AND FIXTURE			463,000	963,000	463,000
A137	COMPUTER EQUIPMENT			2,555,000	3,155,000	2,555,000
Total-LAW DEPARTMENT SECRETARIAT KARACHI				**1,128,222,000**	**1,015,556,000**	**9,264,420,000**
KQ0399	**CRIMINAL PROSECUTION SERVICES**					
A01	**Employees Related Expenses.**			**70,132,000**	**86,763,000**	**82,175,000**
A011	PAY	**99**	**100**	25,025,000	26,564,000	29,831,000
A011-1	Pay of Officer	**34**	**35**	13,171,000	17,066,000	17,914,000
A011-2	Pay of Other Staff	**65**	**65**	11,854,000	9,498,000	11,917,000
A012	ALLOWANCES			45,107,000	60,199,000	52,344,000
A012-1	Regular Allowances			36,535,000	51,627,000	50,368,000
A012-2	Other Allowances (excluding			8,572,000	8,572,000	1,976,000
A03	**Operating Expenses**			**9,239,000**	**10,939,000**	**9,325,000**
A032	COMMUNICATIONS			202,000	202,000	205,000
A034	OCCUPANCY COSTS			183,000	183,000	192,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			3,037,000	3,037,000	3,037,000
A039	GENERAL			5,786,000	7,486,000	5,860,000
A09	**Physical Assets**			**907,000**	**907,000**	**969,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	228,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	400,000
A13	**Repairs and Maintenance**			**910,000**	**1,810,000**	**910,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			315,000	815,000	315,000
A131	MACHINERY AND EQUIPMENT			315,000	515,000	315,000
A132	FURNITURE AND FIXTURE			280,000	480,000	280,000
Total-CRIMINAL PROSECUTION SERVICES				**81,188,000**	**100,419,000**	**93,379,000**
036101 Total-SECRETARIAT				**1,209,410,000**	**1,115,975,000**	**9,357,799,000**
0361 Total-ADMINISTRATION				**1,209,410,000**	**1,115,975,000**	**9,357,799,000**
036 Total-ADMINISTRATION OF PUBLIC ORDER				**1,209,410,000**	**1,115,975,000**	**9,357,799,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**19,807,100,000**	**19,331,000,000**	**29,206,760,000**
Total-				**19,807,100,000**	**19,331,000,000**	**29,206,760,000**
TOTAL-DEMAND				**19,807,100,000**	**19,331,000,000**	**29,206,760,000**

Demand No.121
(SC21121)
Agriculture

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Agriculture**

Authorised : Rs 34,092,342,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **AGRICULTURE SUPPLY & PRICES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	30,282,156,000	26,482,609,000	33,638,717,000
074	Public Health Services	453,625,000	453,625,000	453,625,000
	Total	**30,735,781,000**	**26,936,234,000**	**34,092,342,000**
A01	**Employees Related Expenses.**	**15,214,817,000**	**10,645,803,000**	**21,319,884,000**
A011	Pay	8,081,232,000	5,214,473,000	8,173,240,000
A011-1	Pay of Officer	4,189,606,000	2,636,920,000	4,270,907,000
A011-2	Pay of Other Staff	3,891,626,000	2,577,553,000	3,902,333,000
A012	Allowances	7,133,585,000	5,431,330,000	13,146,644,000
A012-1	Regular Allowances	7,010,674,000	5,270,783,000	13,068,449,000
A012-2	Other Allowances (excluding TA	122,911,000	160,547,000	78,195,000
A02	**Project Pre-investment Analysis**	**30,240,000**	**30,240,000**	**5,000,000**
A03	**Operating Expenses**	**10,874,394,000**	**11,397,161,210**	**10,946,491,000**
A05	**Grants subsidies and Write off Loans**	**43,292,000**	**44,497,790**	**188,975,000**
A06	**Transfers**	**34,305,000**		
A09	**Physical Assets**	**2,016,548,000**	**2,081,548,000**	**630,581,000**
A13	**Repairs and Maintenance**	**2,522,185,000**	**2,736,984,000**	**1,001,411,000**
	Total	**30,735,781,000**	**26,936,234,000**	**34,092,342,000**

No.121- Agriculture **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0421	**AGRICULTURE**					
042101	**ADMINISTRATION/LAND COMMISSION**					
KQ0411	**AGRICULTURE DEPARTMENT (SECRETARIAT)**					
A01	**Employees Related Expenses.**			**2,186,583,000**	**222,671,977**	**7,216,305,000**
A011	PAY	**157**	**157**	63,227,000	66,621,000	74,775,000
A011-1	Pay of Officer	**62**	**62**	32,087,000	41,623,000	43,635,000
A011-2	Pay of Other Staff	**95**	**95**	31,140,000	24,998,000	31,140,000
A012	ALLOWANCES			2,123,356,000	156,050,977	7,141,530,000
A012-1	Regular Allowances			2,089,696,000	120,548,000	7,127,867,000
A012-2	Other Allowances (excluding			33,660,000	35,502,977	13,663,000
A03	**Operating Expenses**			**8,032,137,000**	**7,579,648,000**	**8,102,145,000**
A032	COMMUNICATIONS			3,683,000	3,683,000	3,691,000
A038	TRAVEL & TRANSPORTATION			10,558,000	15,858,000	20,558,000
A039	GENERAL			8,017,896,000	7,560,107,000	8,077,896,000
A05	**Grants subsidies and Write off Loans**			**43,292,000**	**23,197,790**	**188,975,000**
A052	GRANTS-DOMESTIC			43,292,000	23,197,790	188,975,000
A09	**Physical Assets**			**2,000,660,000**	**660,000**	**11,162,000**
A092	COMPUTER EQUIPMENT					2,046,000
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,500,000	500,000	7,116,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A098	PURCHASE OF OTHER ASSETS			1,000,000,000		
A13	**Repairs and Maintenance**			**1,005,040,000**	**8,424,000**	**164,266,000**
A130	TRANSPORT			2,625,000	2,625,000	12,625,000
A131	MACHINERY AND EQUIPMENT			1,050,000	4,434,000	11,050,000
A132	FURNITURE AND FIXTURE			1,365,000	1,365,000	11,365,000
A133	BUILDINGS AND STRUCTURE			1,000,000,000		129,226,000
Total-AGRICULTURE DEPARTMENT (SECRETARIAT)				**13,267,712,000**	**7,834,601,767**	**15,682,853,000**
KQ2127	**NPIW**					
A01	**Employees Related Expenses.**			**945,512,000**	**53,793,282**	**962,184,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**865**	**865**	842,156,000	26,552,000	842,156,000
A011-1	Pay of Officer	**365**	**365**	783,769,000	24,694,000	783,769,000
A011-2	Pay of Other Staff	**500**	**500**	58,387,000	1,858,000	58,387,000
A012	ALLOWANCES			103,356,000	27,241,282	120,028,000
A012-1	Regular Allowances			102,772,000	26,170,000	119,386,000
A012-2	Other Allowances (excluding			584,000	1,071,282	642,000
Total-NPIW				**945,512,000**	**53,793,282**	**962,184,000**
042101 Total-ADMINISTRATION/LAND COMMISSION				**14,213,224,000**	**7,888,395,049**	**16,645,037,000**
042103	**AGRICULTURAL RESEARCH & EXTENSION SERVIC**					
BI0035	**AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BADIN**					
A01	**Employees Related Expenses.**			**13,551,000**	**10,799,000**	**14,668,000**
A011	PAY	**26**	**26**	8,238,000	5,182,000	8,238,000
A011-1	Pay of Officer	**3**	**3**	1,925,000		1,925,000
A011-2	Pay of Other Staff	**23**	**23**	6,313,000	5,182,000	6,313,000
A012	ALLOWANCES			5,313,000	5,617,000	6,430,000
A012-1	Regular Allowances			5,291,000	5,592,000	6,405,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	**Operating Expenses**			**2,341,000**	**1,220,000**	**2,346,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			1,276,000	155,000	1,276,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			248,000	248,000	248,000
A039	GENERAL			696,000	696,000	699,000
A13	**Repairs and Maintenance**			**118,000**	**118,000**	**118,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BADIN				**16,010,000**	**12,137,000**	**17,132,000**
BI0036	**SEED FARMS BADIN**					
A01	**Employees Related Expenses.**			**10,219,000**	**10,420,000**	**12,313,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	6,296,000	5,025,000	6,296,000
A011-1	Pay of Officer	**4**	**4**	761,000	46,000	761,000
A011-2	Pay of Other Staff	**18**	**18**	5,535,000	4,979,000	5,535,000
A012	ALLOWANCES			3,923,000	5,395,000	6,017,000
A012-1	Regular Allowances			3,922,000	5,395,000	6,017,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**2,298,000**	**1,177,000**	**2,303,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			1,276,000	155,000	1,276,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			248,000	248,000	248,000
A039	GENERAL			653,000	653,000	656,000
A13	**Repairs and Maintenance**			**118,000**	**118,000**	**118,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SEED FARMS BADIN				**12,635,000**	**11,715,000**	**14,734,000**
BI0037	**PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN**					
A01	**Employees Related Expenses.**			**14,835,000**	**8,058,000**	**16,539,000**
A011	PAY	**18**	**18**	11,271,000	3,917,000	11,271,000
A011-1	Pay of Officer	**7**	**7**	7,181,000		7,181,000
A011-2	Pay of Other Staff	**11**	**11**	4,090,000	3,917,000	4,090,000
A012	ALLOWANCES			3,564,000	4,141,000	5,268,000
A012-1	Regular Allowances			3,564,000	4,141,000	5,268,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,849,000**	**2,527,000**	**2,858,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			170,000	72,000	170,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			859,000	859,000	859,000
A039	GENERAL			1,748,000	1,524,000	1,756,000
A13	**Repairs and Maintenance**			**370,000**	**370,000**	**370,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN				**18,054,000**	**10,955,000**	**19,767,000**
BI0039	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN**					
A01	**Employees Related Expenses.**			**7,088,000**	**5,541,000**	**7,991,000**
A011	PAY	**8**	**8**	4,779,000	2,822,000	4,799,000
A011-1	Pay of Officer			1,324,000	1,214,000	1,324,000
A011-2	Pay of Other Staff	**8**	**8**	3,455,000	1,608,000	3,475,000
A012	ALLOWANCES			2,309,000	2,719,000	3,192,000
A012-1	Regular Allowances			2,309,000	2,719,000	3,192,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,095,000**	**847,000**	**1,098,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			260,000	260,000	260,000
A039	GENERAL			584,000	531,000	587,000
A13	**Repairs and Maintenance**			**129,000**	**129,000**	**129,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN				**8,312,000**	**6,517,000**	**9,218,000**
DD0036	**PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU**					
A01	**Employees Related Expenses.**			**34,605,000**	**24,524,000**	**35,327,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**40**	**40**	21,003,000	12,318,000	21,043,000
A011-1	Pay of Officer	**5**	**5**	9,873,000	4,958,000	9,897,000
A011-2	Pay of Other Staff	**35**	**35**	11,130,000	7,360,000	11,146,000
A012	ALLOWANCES			13,602,000	12,206,000	14,284,000
A012-1	Regular Allowances			13,602,000	12,206,000	14,284,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,046,000**	**6,250,000**	**7,086,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			674,000	90,000	674,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			2,711,000	2,711,000	2,711,000
A039	GENERAL			3,546,000	3,334,000	3,585,000
A13	**Repairs and Maintenance**			**858,000**	**858,000**	**858,000**
A130	TRANSPORT			306,000	306,000	306,000
A131	MACHINERY AND EQUIPMENT			405,000	405,000	405,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU				**42,509,000**	**31,632,000**	**43,271,000**
DD0037	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU**					
A01	**Employees Related Expenses.**			**10,301,000**	**5,455,000**	**10,254,000**
A011	PAY	**10**	**10**	6,902,000	2,778,000	6,902,000
A011-1	Pay of Officer	**1**	**1**	3,208,000	1,107,000	3,208,000
A011-2	Pay of Other Staff	**9**	**9**	3,694,000	1,671,000	3,694,000
A012	ALLOWANCES			3,399,000	2,677,000	3,352,000
A012-1	Regular Allowances			3,399,000	2,677,000	3,352,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,098,000**	**2,763,000**	**3,104,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			256,000	61,000	256,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	1,932,000
A039	GENERAL			827,000	687,000	832,000
A13	**Repairs and Maintenance**			**389,000**	**389,000**	**389,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			154,000	154,000	154,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU				**13,788,000**	**8,607,000**	**13,747,000**
GO0031	**AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI**					
A01	**Employees Related Expenses.**			**9,885,000**	**7,180,000**	**10,464,000**
A011	PAY	**15**	**15**	6,092,000	3,431,000	6,113,000
A011-1	Pay of Officer	**5**	**5**	3,532,000	1,415,000	3,532,000
A011-2	Pay of Other Staff	**10**	**10**	2,560,000	2,016,000	2,581,000
A012	ALLOWANCES			3,793,000	3,749,000	4,351,000
A012-1	Regular Allowances			3,790,000	3,746,000	4,348,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**5,242,000**	**8,360,000**	**5,299,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			1,112,000	306,000	1,112,000
A038	TRAVEL & TRANSPORTATION			887,000	2,287,000	887,000
A039	GENERAL			3,139,000	5,663,000	3,196,000
A09	**Physical Assets**			**400,000**	**400,000**	
A092	COMPUTER EQUIPMENT			400,000	400,000	
A13	**Repairs and Maintenance**			**562,000**	**4,569,000**	**562,000**
A130	TRANSPORT			201,000	753,000	201,000
A131	MACHINERY AND EQUIPMENT			183,000	3,067,000	183,000
A132	FURNITURE AND FIXTURE			124,000	695,000	124,000
A137	COMPUTER EQUIPMENT			54,000	54,000	54,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI				**16,089,000**	**20,509,000**	**16,325,000**
GO0032	**SEED FARMS GHOTKI**					
A01	**Employees Related Expenses.**			**14,186,000**	**15,380,000**	**16,487,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	7,898,000	7,503,000	7,951,000
A011-1	Pay of Officer	**1**	**1**	1,899,000	1,693,000	1,899,000
A011-2	Pay of Other Staff	**24**	**24**	5,999,000	5,810,000	6,052,000
A012	ALLOWANCES			6,288,000	7,877,000	8,536,000
A012-1	Regular Allowances			6,287,000	7,877,000	8,536,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**4,496,000**	**9,664,000**	**4,553,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			822,000	644,000	822,000
A038	TRAVEL & TRANSPORTATION			706,000	2,456,000	706,000
A039	GENERAL			2,920,000	6,516,000	2,977,000
A13	**Repairs and Maintenance**			**468,000**	**4,842,000**	**468,000**
A130	TRANSPORT			188,000	1,107,000	188,000
A131	MACHINERY AND EQUIPMENT			125,000	3,009,000	125,000
A132	FURNITURE AND FIXTURE			108,000	679,000	108,000
A137	COMPUTER EQUIPMENT			47,000	47,000	47,000
Total-SEED FARMS GHOTKI				**19,150,000**	**29,886,000**	**21,508,000**
HB0058	**DIRECTION HYDERABAD**					
A01	**Employees Related Expenses.**			**35,956,000**	**29,505,000**	**37,929,000**
A011	PAY	**37**	**37**	21,027,000	14,750,000	21,093,000
A011-1	Pay of Officer	**11**	**11**	9,400,000	6,966,000	9,466,000
A011-2	Pay of Other Staff	**26**	**26**	11,627,000	7,784,000	11,627,000
A012	ALLOWANCES			14,929,000	14,755,000	16,836,000
A012-1	Regular Allowances			14,928,000	14,755,000	16,836,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**6,749,000**	**5,270,000**	**6,761,000**
A032	COMMUNICATIONS			170,000	170,000	171,000
A033	UTILITIES			1,479,000		1,466,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,832,000	2,832,000	2,832,000
A039	GENERAL			2,259,000	2,259,000	2,283,000
A13	**Repairs and Maintenance**			**568,000**	**568,000**	**568,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			154,000	154,000	154,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	154,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
A137	COMPUTER EQUIPMENT			106,000	106,000	106,000
Total-DIRECTION HYDERABAD				**43,273,000**	**35,343,000**	**45,258,000**
HB0059	**AGRICULTURAL ENGINEERING HYDERABAD**					
A01	**Employees Related Expenses.**			**134,967,000**	**123,140,873**	**148,289,000**
A011	PAY	**176**	**176**	76,958,000	58,969,000	76,958,000
A011-1	Pay of Officer	**30**	**30**	22,303,000	19,237,000	22,303,000
A011-2	Pay of Other Staff	**146**	**146**	54,655,000	39,732,000	54,655,000
A012	ALLOWANCES			58,009,000	64,171,873	71,331,000
A012-1	Regular Allowances			57,903,000	63,565,000	71,214,000
A012-2	Other Allowances (excluding			106,000	606,873	117,000
A03	**Operating Expenses**			**160,202,000**	**168,845,000**	**159,896,000**
A032	COMMUNICATIONS			1,180,000	1,180,000	1,185,000
A033	UTILITIES			3,647,000	355,000	3,464,000
A034	OCCUPANCY COSTS			1,072,000	805,000	845,000
A038	TRAVEL & TRANSPORTATION			147,303,000	157,803,000	147,303,000
A039	GENERAL			7,000,000	8,702,000	7,099,000
A09	**Physical Assets**					**584,000**
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**29,986,000**	**30,706,000**	**29,986,000**
A130	TRANSPORT			7,311,000	7,311,000	7,311,000
A131	MACHINERY AND EQUIPMENT			22,112,000	22,689,000	22,112,000
A132	FURNITURE AND FIXTURE			563,000	706,000	563,000
Total-AGRICULTURAL ENGINEERING HYDERABAD				**325,155,000**	**322,691,873**	**338,755,000**
HB0060	**AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**464,325,000**	**386,839,000**	**499,278,000**
A011	PAY	**544**	**544**	269,644,000	184,548,000	270,012,000
A011-1	Pay of Officer	**24**	**24**	22,280,000	10,409,000	22,280,000
A011-2	Pay of Other Staff	**520**	**520**	247,364,000	174,139,000	247,732,000
A012	ALLOWANCES			194,681,000	202,291,000	229,266,000
A012-1	Regular Allowances			193,479,000	201,089,000	227,944,000
A012-2	Other Allowances (excluding			1,202,000	1,202,000	1,322,000
A03	**Operating Expenses**			**21,434,000**	**19,095,000**	**21,471,000**
A032	COMMUNICATIONS			357,000	357,000	358,000
A033	UTILITIES			2,339,000		2,339,000
A034	OCCUPANCY COSTS			536,000	536,000	563,000
A038	TRAVEL & TRANSPORTATION			16,292,000	16,292,000	16,292,000
A039	GENERAL			1,910,000	1,910,000	1,919,000
A09	**Physical Assets**			**407,000**	**407,000**	**342,000**
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**3,211,000**	**3,211,000**	**3,211,000**
A131	MACHINERY AND EQUIPMENT			2,926,000	2,926,000	2,926,000
A132	FURNITURE AND FIXTURE			285,000	285,000	285,000
Total-AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD				**489,377,000**	**409,552,000**	**524,302,000**
HB0061	**DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**209,523,000**	**234,126,000**	**236,398,000**
A011	PAY	**237**	**237**	120,400,000	91,196,000	120,588,000
A011-1	Pay of Officer	**70**	**70**	58,648,000	42,326,000	58,809,000
A011-2	Pay of Other Staff	**167**	**167**	61,752,000	48,870,000	61,779,000
A012	ALLOWANCES			89,123,000	142,930,000	115,810,000
A012-1	Regular Allowances			87,738,000	111,546,000	114,288,000
A012-2	Other Allowances (excluding			1,385,000	31,384,000	1,522,000
A03	**Operating Expenses**			**84,336,000**	**357,590,675**	**84,129,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			487,000	35,487,000	489,000
A033	UTILITIES			4,894,000		4,747,000
A034	OCCUPANCY COSTS			1,387,000	1,173,000	1,286,000
A036	MOTOR VEHICLES				15,000,000	
A038	TRAVEL & TRANSPORTATION			14,069,000	42,611,295	14,069,000
A039	GENERAL			63,499,000	263,319,380	63,538,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**				**65,000,000**	**2,216,000**
A092	COMPUTER EQUIPMENT				65,000,000	795,000
A096	PURCHASE OF PLANT & MACHINERY					421,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**2,972,000**	**38,756,300**	**2,972,000**
A130	TRANSPORT			1,021,000	1,297,000	1,021,000
A131	MACHINERY AND EQUIPMENT			1,260,000	36,625,300	1,260,000
A132	FURNITURE AND FIXTURE			537,000	680,000	537,000
A137	COMPUTER EQUIPMENT			154,000	154,000	154,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				**296,831,000**	**696,072,975**	**325,715,000**
HB0062	**CANE COMMISSIONER ORGANIZATION HYDERABAD**					
A01	**Employees Related Expenses.**			**40,168,000**	**33,314,000**	**44,182,000**
A011	PAY	**65**	**65**	23,748,000	15,553,000	23,748,000
A011-1	Pay of Officer	**20**	**20**	10,522,000	6,342,000	10,522,000
A011-2	Pay of Other Staff	**45**	**45**	13,226,000	9,211,000	13,226,000
A012	ALLOWANCES			16,420,000	17,761,000	20,434,000
A012-1	Regular Allowances			16,420,000	17,761,000	20,434,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,854,000**	**2,367,000**	**3,083,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			377,000	377,000	379,000
A033	UTILITIES			487,000		487,000
A036	MOTOR VEHICLES					219,000
A038	TRAVEL & TRANSPORTATION			1,674,000	1,674,000	1,674,000
A039	GENERAL			316,000	316,000	324,000
A09	**Physical Assets**			**780,000**	**780,000**	**514,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	265,000
A096	PURCHASE OF PLANT & MACHINERY					249,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**370,000**	**370,000**	**370,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-CANE COMMISSIONER ORGANIZATION HYDERABAD				**44,172,000**	**36,831,000**	**48,149,000**
HB0063	**DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL**					
A01	**Employees Related Expenses.**			**17,066,000**	**13,616,000**	**19,085,000**
A011	PAY	**15**	**15**	11,118,000	6,831,000	11,242,000
A011-1	Pay of Officer	**4**	**4**	5,989,000	3,720,000	6,099,000
A011-2	Pay of Other Staff	**11**	**11**	5,129,000	3,111,000	5,143,000
A012	ALLOWANCES			5,948,000	6,785,000	7,843,000
A012-1	Regular Allowances			5,948,000	6,785,000	7,843,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**906,000**	**906,000**	**911,000**
A032	COMMUNICATIONS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	462,000
A039	GENERAL			427,000	427,000	431,000
A13	**Repairs and Maintenance**			**216,000**	**216,000**	**216,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			108,000	108,000	108,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL				**18,188,000**	**14,738,000**	**20,212,000**
HB0064	**DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM**					
A01	**Employees Related Expenses.**			**66,072,000**	**56,899,000**	**69,399,000**
A011	PAY	**105**	**105**	36,737,000	27,984,000	36,827,000
A011-1	Pay of Officer	**38**	**38**	17,709,000	14,564,000	17,709,000
A011-2	Pay of Other Staff	**67**	**67**	19,028,000	13,420,000	19,118,000
A012	ALLOWANCES			29,335,000	28,915,000	32,572,000
A012-1	Regular Allowances			29,335,000	28,915,000	32,572,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**32,179,000**	**66,234,000**	**32,382,000**
A032	COMMUNICATIONS			872,000	872,000	875,000
A033	UTILITIES			2,838,000	890,000	2,838,000
A034	OCCUPANCY COSTS			402,000	402,000	422,000
A038	TRAVEL & TRANSPORTATION			11,620,000	17,220,000	11,620,000
A039	GENERAL			16,447,000	46,850,000	16,627,000
A09	**Physical Assets**					**16,000,000**
A094	OTHER STORES AND STOCKS					10,000,000
A096	PURCHASE OF PLANT & MACHINERY					6,000,000
A13	**Repairs and Maintenance**			**2,048,000**	**8,414,000**	**2,048,000**
A130	TRANSPORT			750,000	1,302,000	750,000
A131	MACHINERY AND EQUIPMENT			1,013,000	6,613,000	1,013,000
A132	FURNITURE AND FIXTURE			285,000	499,000	285,000
Total-DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				**100,299,000**	**131,547,000**	**119,829,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0065	**DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM**					
A01	**Employees Related Expenses.**			**74,485,000**	**63,372,000**	**79,136,000**
A011	PAY	**78**	**78**	42,598,000	31,027,000	42,822,000
A011-1	Pay of Officer	**22**	**22**	18,518,000	11,438,000	18,572,000
A011-2	Pay of Other Staff	**56**	**56**	24,080,000	19,589,000	24,250,000
A012	ALLOWANCES			31,887,000	32,345,000	36,314,000
A012-1	Regular Allowances			31,008,000	31,466,000	35,347,000
A012-2	Other Allowances (excluding			879,000	879,000	967,000
A03	**Operating Expenses**			**21,452,000**	**25,388,000**	**21,491,000**
A032	COMMUNICATIONS			358,000	358,000	361,000
A033	UTILITIES			123,000	123,000	123,000
A034	OCCUPANCY COSTS			185,000	185,000	194,000
A038	TRAVEL & TRANSPORTATION			9,712,000	11,812,000	9,712,000
A039	GENERAL			11,074,000	12,910,000	11,101,000
A09	**Physical Assets**					**10,000,000**
A094	OTHER STORES AND STOCKS					10,000,000
A13	**Repairs and Maintenance**			**3,087,000**	**3,087,000**	**3,087,000**
A130	TRANSPORT			1,108,000	1,108,000	1,108,000
A131	MACHINERY AND EQUIPMENT			1,411,000	1,411,000	1,411,000
A132	FURNITURE AND FIXTURE			568,000	568,000	568,000
Total-DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				**99,024,000**	**91,847,000**	**113,714,000**
HB0066	**PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**49,015,000**	**35,223,000**	**48,034,000**
A011	PAY	**53**	**53**	27,539,000	17,449,000	27,539,000
A011-1	Pay of Officer	**11**	**11**	14,684,000	10,007,000	14,684,000
A011-2	Pay of Other Staff	**42**	**42**	12,855,000	7,442,000	12,855,000
A012	ALLOWANCES			21,476,000	17,774,000	20,495,000
A012-1	Regular Allowances			21,476,000	17,774,000	20,495,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,300,000**	**5,309,000**	**8,317,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			2,727,000		2,727,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			2,174,000	2,174,000	2,174,000
A039	GENERAL			3,273,000	3,009,000	3,288,000
A09	**Physical Assets**			**237,000**	**237,000**	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A13	**Repairs and Maintenance**			**707,000**	**707,000**	**707,000**
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				**58,259,000**	**41,476,000**	**57,058,000**
HB0067	**PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**51,661,000**	**43,623,000**	**54,254,000**
A011	PAY	**70**	**70**	29,198,000	21,524,000	29,259,000
A011-1	Pay of Officer	**5**	**5**	10,354,000	7,790,000	10,415,000
A011-2	Pay of Other Staff	**65**	**65**	18,844,000	13,734,000	18,844,000
A012	ALLOWANCES			22,463,000	22,099,000	24,995,000
A012-1	Regular Allowances			22,463,000	22,099,000	24,995,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,895,000**	**3,769,000**	**7,906,000**
A032	COMMUNICATIONS			149,000	149,000	150,000
A033	UTILITIES			3,972,000	75,000	3,972,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			1,912,000	1,912,000	1,912,000
A039	GENERAL			1,830,000	1,601,000	1,838,000
A13	**Repairs and Maintenance**			**425,000**	**425,000**	**425,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM				**59,981,000**	**47,817,000**	**62,585,000**
HB0068	**PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**57,836,000**	**52,604,000**	**61,429,000**
A011	PAY	**61**	**61**	31,831,000	26,218,000	31,898,000
A011-1	Pay of Officer	**16**	**16**	15,419,000	15,134,000	15,486,000
A011-2	Pay of Other Staff	**45**	**45**	16,412,000	11,084,000	16,412,000
A012	ALLOWANCES			26,005,000	26,386,000	29,531,000
A012-1	Regular Allowances			26,005,000	26,386,000	29,531,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,791,000**	**3,472,000**	**3,855,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			897,000	897,000	897,000
A039	GENERAL			2,599,000	2,475,000	2,663,000
A13	**Repairs and Maintenance**			**270,000**	**270,000**	**270,000**
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM				**61,897,000**	**56,346,000**	**65,554,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0069	**PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**51,958,000**	**43,756,000**	**56,212,000**
A011	PAY	**59**	**59**	31,182,000	21,823,000	31,188,000
A011-1	Pay of Officer	**13**	**13**	15,810,000	10,738,000	15,811,000
A011-2	Pay of Other Staff	**46**	**46**	15,372,000	11,085,000	15,377,000
A012	ALLOWANCES			20,776,000	21,933,000	25,024,000
A012-1	Regular Allowances			20,776,000	21,933,000	25,024,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,548,000**	**4,378,000**	**5,560,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,155,000	179,000	1,155,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			2,069,000	2,069,000	2,069,000
A039	GENERAL			2,183,000	1,989,000	2,193,000
A09	**Physical Assets**			**500,000**	**500,000**	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**765,000**	**765,000**	**765,000**
A130	TRANSPORT			308,000	308,000	308,000
A131	MACHINERY AND EQUIPMENT			308,000	308,000	308,000
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM				**58,771,000**	**49,399,000**	**62,537,000**
HB0070	**PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**44,264,000**	**37,812,318**	**44,362,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	23,358,000	18,518,000	23,358,000
A011-1	Pay of Officer	**16**	**16**	15,025,000	12,659,000	15,025,000
A011-2	Pay of Other Staff	**23**	**23**	8,333,000	5,859,000	8,333,000
A012	ALLOWANCES			20,906,000	19,294,318	21,004,000
A012-1	Regular Allowances			20,906,000	18,721,000	21,004,000
A012-2	Other Allowances (excluding				573,318	
A03	**Operating Expenses**			**6,755,000**	**5,127,000**	**6,770,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			1,276,000	106,000	1,276,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			1,892,000	1,892,000	1,892,000
A039	GENERAL			3,488,000	3,030,000	3,502,000
A13	**Repairs and Maintenance**			**794,000**	**794,000**	**794,000**
A130	TRANSPORT			261,000	261,000	261,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	394,000
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM				**51,813,000**	**43,733,318**	**51,926,000**
HB0071	**PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**31,660,000**	**22,231,000**	**31,679,000**
A011	PAY	**29**	**29**	18,495,000	10,916,000	18,524,000
A011-1	Pay of Officer	**7**	**7**	8,926,000	3,692,000	8,926,000
A011-2	Pay of Other Staff	**22**	**22**	9,569,000	7,224,000	9,598,000
A012	ALLOWANCES			13,165,000	11,315,000	13,155,000
A012-1	Regular Allowances			13,165,000	11,315,000	13,155,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,979,000**	**2,452,000**	**5,990,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			3,517,000	106,000	3,517,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			752,000	752,000	752,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,643,000	1,527,000	1,653,000
A13	**Repairs and Maintenance**			**401,000**	**401,000**	**401,000**
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM				**38,040,000**	**25,084,000**	**38,070,000**
HB0072	**STATISTCIAN AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD**					
A01	**Employees Related Expenses.**			**14,810,000**	**20,731,000**	**22,873,000**
A011	PAY	**25**	**25**	7,581,000	10,482,000	11,488,000
A011-1	Pay of Officer	**18**	**18**	4,650,000	8,124,000	8,530,000
A011-2	Pay of Other Staff	**7**	**7**	2,931,000	2,358,000	2,958,000
A012	ALLOWANCES			7,229,000	10,249,000	11,385,000
A012-1	Regular Allowances			7,229,000	10,249,000	11,385,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,760,000**	**3,421,000**	**5,774,000**
A032	COMMUNICATIONS			325,000	325,000	325,000
A033	UTILITIES			2,428,000	89,000	2,428,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,636,000	1,636,000	1,636,000
A039	GENERAL			1,345,000	1,345,000	1,358,000
A13	**Repairs and Maintenance**			**343,000**	**343,000**	**343,000**
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
Total-STATISTCIAN AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD				**20,913,000**	**24,495,000**	**28,990,000**
HB0073	**PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**111,943,000**	**95,452,000**	**117,938,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**129**	**129**	62,607,000	46,606,000	62,871,000
A011-1	Pay of Officer	**30**	**30**	28,785,000	22,234,000	28,785,000
A011-2	Pay of Other Staff	**99**	**99**	33,822,000	24,372,000	34,086,000
A012	ALLOWANCES			49,336,000	48,846,000	55,067,000
A012-1	Regular Allowances			49,336,000	48,846,000	55,067,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,209,000**	**8,007,000**	**12,869,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			4,864,000	89,000	4,717,000
A034	OCCUPANCY COSTS			256,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			3,440,000	3,440,000	3,440,000
A039	GENERAL			4,566,000	4,353,000	4,585,000
A13	**Repairs and Maintenance**			**1,911,000**	**1,911,000**	**1,911,000**
A130	TRANSPORT			742,000	742,000	742,000
A131	MACHINERY AND EQUIPMENT			1,015,000	1,015,000	1,015,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
Total-PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM				**127,063,000**	**105,370,000**	**132,718,000**
HB0074	**PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**73,321,000**	**63,452,000**	**75,953,000**
A011	PAY	**77**	**77**	39,720,000	31,202,000	39,756,000
A011-1	Pay of Officer	**24**	**24**	24,271,000	19,762,000	24,271,000
A011-2	Pay of Other Staff	**53**	**53**	15,449,000	11,440,000	15,485,000
A012	ALLOWANCES			33,601,000	32,250,000	36,197,000
A012-1	Regular Allowances			33,601,000	32,250,000	36,197,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,767,000**	**20,696,000**	**8,551,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			3,150,000		2,646,000
A034	OCCUPANCY COSTS			779,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			2,189,000	7,789,000	2,189,000
A039	GENERAL			3,540,000	12,751,000	3,558,000
A09	**Physical Assets**			**500,000**	**500,000**	**5,056,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					656,000
A096	PURCHASE OF PLANT & MACHINERY					3,900,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**1,155,000**	**7,593,000**	**1,155,000**
A130	TRANSPORT			455,000	1,007,000	455,000
A131	MACHINERY AND EQUIPMENT			555,000	6,155,000	555,000
A132	FURNITURE AND FIXTURE			145,000	431,000	145,000
Total-PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM				**84,743,000**	**92,241,000**	**90,715,000**
HB0075	**PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**28,482,000**	**30,756,000**	**34,835,000**
A011	PAY	**34**	**34**	15,457,000	15,436,000	17,772,000
A011-1	Pay of Officer	**12**	**12**	8,692,000	10,476,000	10,999,000
A011-2	Pay of Other Staff	**22**	**22**	6,765,000	4,960,000	6,773,000
A012	ALLOWANCES			13,025,000	15,320,000	17,063,000
A012-1	Regular Allowances			13,025,000	15,320,000	17,063,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,484,000**	**5,304,000**	**6,501,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			1,113,000	39,000	1,113,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			2,660,000	2,660,000	2,660,000
A039	GENERAL			2,604,000	2,498,000	2,619,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**145,000**	**145,000**	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A13	**Repairs and Maintenance**			**668,000**	**668,000**	**668,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				**35,779,000**	**37,773,000**	**42,004,000**
HB0076	**PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD**					
A01	**Employees Related Expenses.**			**21,932,000**	**19,283,000**	**23,856,000**
A011	PAY	**32**	**32**	12,870,000	9,689,000	12,986,000
A011-1	Pay of Officer	**4**	**4**	4,917,000	3,468,000	4,980,000
A011-2	Pay of Other Staff	**28**	**28**	7,953,000	6,221,000	8,006,000
A012	ALLOWANCES			9,062,000	9,594,000	10,870,000
A012-1	Regular Allowances			9,062,000	9,594,000	10,870,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**15,626,000**	**15,147,000**	**15,707,000**
A032	COMMUNICATIONS			500,000	500,000	506,000
A033	UTILITIES			479,000		479,000
A034	OCCUPANCY COSTS			1,092,000	1,092,000	1,147,000
A038	TRAVEL & TRANSPORTATION			4,742,000	4,742,000	4,742,000
A039	GENERAL			8,813,000	8,813,000	8,833,000
A13	**Repairs and Maintenance**			**731,000**	**731,000**	**731,000**
A130	TRANSPORT			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			261,000	261,000	261,000
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
Total-PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD				**38,289,000**	**35,161,000**	**40,294,000**
HB0077	**PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**34,690,000**	**24,280,000**	**38,018,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	23,381,000	12,077,000	23,486,000
A011-1	Pay of Officer	**10**	**10**	15,489,000	6,338,000	15,566,000
A011-2	Pay of Other Staff	**33**	**33**	7,892,000	5,739,000	7,920,000
A012	ALLOWANCES			11,309,000	12,203,000	14,532,000
A012-1	Regular Allowances			11,307,000	12,201,000	14,530,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**10,051,000**	**6,374,000**	**10,074,000**
A032	COMMUNICATIONS			123,000	123,000	125,000
A033	UTILITIES			3,119,000		3,119,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			2,310,000	2,310,000	2,310,000
A039	GENERAL			4,467,000	3,909,000	4,486,000
A09	**Physical Assets**			**425,000**	**425,000**	**5,765,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	265,000
A094	OTHER STORES AND STOCKS					5,000,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,102,000**	**1,102,000**	**1,102,000**
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			566,000	566,000	566,000
A132	FURNITURE AND FIXTURE			238,000	238,000	238,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM				**46,268,000**	**32,181,000**	**54,959,000**
HB0078	**ON FARM WATER MANAGEMENT PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**189,881,000**	**134,561,000**	**198,392,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**250**	**250**	118,325,000	65,475,000	118,357,000
A011-1	Pay of Officer	**28**	**28**	38,619,000	26,853,000	38,619,000
A011-2	Pay of Other Staff	**222**	**222**	79,706,000	38,622,000	79,738,000
A012	ALLOWANCES			71,556,000	69,086,000	80,035,000
A012-1	Regular Allowances			70,551,000	68,081,000	78,929,000
A012-2	Other Allowances (excluding			1,005,000	1,005,000	1,106,000
A03	**Operating Expenses**			**292,457,000**	**188,817,000**	**292,265,000**
A032	COMMUNICATIONS			1,609,000	1,609,000	1,616,000
A033	UTILITIES			6,505,000	362,000	6,348,000
A034	OCCUPANCY COSTS			2,105,000	1,876,000	1,970,000
A038	TRAVEL & TRANSPORTATION			10,500,000	13,384,000	10,500,000
A039	GENERAL			271,738,000	171,586,000	271,831,000
A09	**Physical Assets**			**1,000,000**	**1,000,000**	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**502,201,000**	**353,105,000**	**52,201,000**
A130	TRANSPORT			1,158,000	1,342,000	1,158,000
A131	MACHINERY AND EQUIPMENT			695,000	1,272,000	695,000
A132	FURNITURE AND FIXTURE			348,000	491,000	348,000
A133	BUILDINGS AND STRUCTURE			500,000,000	350,000,000	50,000,000
Total-ON FARM WATER MANAGEMENT PROJECT HYDERABAD				**985,539,000**	**677,483,000**	**542,858,000**
HB0079	**PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI**					
A01	**Employees Related Expenses.**			**42,073,000**	**30,656,000**	**42,159,000**
A011	PAY	**37**	**37**	24,189,000	15,094,000	24,189,000
A011-1	Pay of Officer	**9**	**9**	10,905,000	7,789,000	10,905,000
A011-2	Pay of Other Staff	**28**	**28**	13,284,000	7,305,000	13,284,000
A012	ALLOWANCES			17,884,000	15,562,000	17,970,000
A012-1	Regular Allowances			17,884,000	15,562,000	17,970,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,914,000**	**2,312,000**	**2,924,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	111,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			899,000	899,000	899,000
A039	GENERAL			1,516,000	1,303,000	1,525,000
A13	**Repairs and Maintenance**			**286,000**	**286,000**	**286,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI				**45,273,000**	**33,254,000**	**45,369,000**
HB0080	**PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM**					
A01	**Employees Related Expenses.**			**26,900,000**	**23,110,000**	**27,989,000**
A011	PAY	**30**	**30**	14,903,000	11,514,000	14,903,000
A011-1	Pay of Officer	**8**	**8**	8,274,000	7,336,000	8,274,000
A011-2	Pay of Other Staff	**22**	**22**	6,629,000	4,178,000	6,629,000
A012	ALLOWANCES			11,997,000	11,596,000	13,086,000
A012-1	Regular Allowances			11,997,000	11,596,000	13,086,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,087,000**	**3,327,000**	**4,105,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			1,883,000	1,883,000	1,883,000
A039	GENERAL			1,570,000	1,394,000	1,588,000
A13	**Repairs and Maintenance**			**667,000**	**667,000**	**667,000**
A130	TRANSPORT			298,000	298,000	298,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM				**31,654,000**	**27,104,000**	**32,761,000**
HB0082	**DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**23,478,000**	**20,975,000**	**25,544,000**
A011	PAY	**30**	**30**	13,719,000	10,488,000	13,762,000
A011-1	Pay of Officer	**6**	**6**	5,680,000	4,085,000	5,680,000
A011-2	Pay of Other Staff	**24**	**24**	8,039,000	6,403,000	8,082,000
A012	ALLOWANCES			9,759,000	10,487,000	11,782,000
A012-1	Regular Allowances			9,758,000	10,487,000	11,782,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**6,686,000**	**5,284,000**	**6,357,000**
A032	COMMUNICATIONS			460,000	460,000	461,000
A033	UTILITIES			1,343,000	155,000	1,196,000
A034	OCCUPANCY COSTS			331,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			3,063,000	3,063,000	3,063,000
A039	GENERAL			1,489,000	1,489,000	1,514,000
A13	**Repairs and Maintenance**			**285,000**	**285,000**	**285,000**
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A137	COMPUTER EQUIPMENT			49,000	49,000	49,000
Total-DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD				**30,449,000**	**26,544,000**	**32,186,000**
HB0083	**DIRECTOR INFORMATION AGRICULTURE EXTENSI**					
A01	**Employees Related Expenses.**			**20,950,000**	**12,716,000**	**21,405,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	13,456,000	6,133,000	13,456,000
A011-1	Pay of Officer	**9**	**9**	6,466,000	2,042,000	6,466,000
A011-2	Pay of Other Staff	**25**	**25**	6,990,000	4,091,000	6,990,000
A012	ALLOWANCES			7,494,000	6,583,000	7,949,000
A012-1	Regular Allowances			7,196,000	6,285,000	7,621,000
A012-2	Other Allowances (excluding			298,000	298,000	328,000
A03	**Operating Expenses**			**5,108,000**	**5,108,000**	**5,139,000**
A032	COMMUNICATIONS			596,000	596,000	602,000
A034	OCCUPANCY COSTS			118,000	118,000	124,000
A038	TRAVEL & TRANSPORTATION			2,140,000	2,140,000	2,140,000
A039	GENERAL			2,254,000	2,254,000	2,273,000
A13	**Repairs and Maintenance**			**590,000**	**590,000**	**590,000**
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			249,000	249,000	249,000
Total-DIRECTOR INFORMATION EXTENSI	**AGRICULTURE**			**26,648,000**	**18,414,000**	**27,134,000**
HB0084	**SEED FARMS HYDERABAD**					
A01	**Employees Related Expenses.**			**7,990,000**	**8,118,000**	**9,194,000**
A011	PAY	**18**	**18**	4,479,000	3,840,000	4,479,000
A011-1	Pay of Officer	**1**	**1**	46,000		46,000
A011-2	Pay of Other Staff	**17**	**17**	4,433,000	3,840,000	4,433,000
A012	ALLOWANCES			3,511,000	4,278,000	4,715,000
A012-1	Regular Allowances			3,510,000	4,278,000	4,715,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**4,440,000**	**2,264,000**	**4,085,000**
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			1,962,000		1,815,000
A034	OCCUPANCY COSTS			219,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			793,000	793,000	793,000
A039	GENERAL			1,382,000	1,382,000	1,388,000
A09	**Physical Assets**					**1,026,000**
A092	COMPUTER EQUIPMENT					309,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					217,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**543,000**	**543,000**	**543,000**
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			306,000	306,000	306,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A137	COMPUTER EQUIPMENT			43,000	43,000	43,000
Total-SEED FARMS HYDERABAD				**12,973,000**	**10,925,000**	**14,848,000**
HB0085	**AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD**					
A01	**Employees Related Expenses.**			**1,885,000**	**2,169,000**	**2,340,000**
A011	PAY	**4**	**4**	1,030,000	1,116,000	1,171,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,030,000	1,116,000	1,171,000
A012	ALLOWANCES			855,000	1,053,000	1,169,000
A012-1	Regular Allowances			855,000	1,053,000	1,169,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,845,000**	**1,486,000**	**2,491,000**
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			1,145,000		998,000
A034	OCCUPANCY COSTS			221,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	683,000
A039	GENERAL			664,000	664,000	671,000
A09	**Physical Assets**					**1,335,000**
A092	COMPUTER EQUIPMENT					574,000
A096	PURCHASE OF PLANT & MACHINERY					261,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**129,000**	**129,000**	**129,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD				**4,859,000**	**3,784,000**	**6,295,000**
HB0086	**GOVERNMENT GARDENS HYDERABAD**					
A01	**Employees Related Expenses.**			**5,806,000**	**5,797,000**	**6,538,000**
A011	PAY	**6**	**6**	3,287,000	2,913,000	3,360,000
A011-1	Pay of Officer	**2**	**2**	2,438,000	2,172,000	2,511,000
A011-2	Pay of Other Staff	**4**	**4**	849,000	741,000	849,000
A012	ALLOWANCES			2,519,000	2,884,000	3,178,000
A012-1	Regular Allowances			2,518,000	2,884,000	3,178,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**1,649,000**	**529,000**	**1,290,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			906,000		759,000
A034	OCCUPANCY COSTS			214,000		
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			359,000	359,000	361,000
A09	**Physical Assets**			**360,000**	**360,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A13	**Repairs and Maintenance**			**127,000**	**127,000**	**127,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-GOVERNMENT GARDENS HYDERABAD				**7,942,000**	**6,813,000**	**7,955,000**
HB0088	**EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD**					
A01	**Employees Related Expenses.**			**3,120,000**	**2,708,000**	**3,477,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	1,846,000	1,262,000	1,846,000
A011-1	Pay of Officer	**2**	**2**	300,000		300,000
A011-2	Pay of Other Staff	**11**	**11**	1,546,000	1,262,000	1,546,000
A012	ALLOWANCES			1,274,000	1,446,000	1,631,000
A012-1	Regular Allowances			1,274,000	1,446,000	1,631,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,101,000**	**1,493,000**	**1,750,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			394,000		247,000
A034	OCCUPANCY COSTS			220,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	896,000
A039	GENERAL			577,000	577,000	587,000
A09	**Physical Assets**					**830,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					65,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD				**5,416,000**	**4,396,000**	**6,252,000**
HB0089	**AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**4,056,000**	**3,310,000**	**5,460,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	3,471,000	1,668,000	3,471,000
A011-1	Pay of Officer	**2**	**2**	2,772,000	1,413,000	2,772,000
A011-2	Pay of Other Staff	**3**	**3**	699,000	255,000	699,000
A012	ALLOWANCES			585,000	1,642,000	1,989,000
A012-1	Regular Allowances			584,000	1,642,000	1,989,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**2,446,000**	**976,000**	**2,055,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			1,235,000		1,074,000
A034	OCCUPANCY COSTS			259,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			165,000	165,000	165,000
A039	GENERAL			706,000	706,000	709,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				**6,622,000**	**4,406,000**	**7,635,000**
HB0090	**GENERAL HYDERABAD (DY. DIRECTOR)**					
A01	**Employees Related Expenses.**			**5,281,000**	**3,696,000**	**5,740,000**
A011	PAY	**4**	**4**	3,528,000	1,859,000	3,553,000
A011-1	Pay of Officer	**2**	**2**	2,084,000	872,000	2,084,000
A011-2	Pay of Other Staff	**2**	**2**	1,444,000	987,000	1,469,000
A012	ALLOWANCES			1,753,000	1,837,000	2,187,000
A012-1	Regular Allowances			1,753,000	1,837,000	2,187,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**771,000**	**781,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	558,000
A039	GENERAL			208,000	208,000	218,000
Total-GENERAL HYDERABAD (DY. DIRECTOR)				**6,052,000**	**4,467,000**	**6,521,000**
HB0093	**DIRECTOR GENERIAL AGRICULTURE ENG. HYD.**					
A01	**Employees Related Expenses.**			**151,235,000**	**138,829,127**	**172,087,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**147**	**147**	91,139,000	67,328,000	91,152,000
A011-1	Pay of Officer	**43**	**43**	43,530,000	34,835,000	43,530,000
A011-2	Pay of Other Staff	**104**	**104**	47,609,000	32,493,000	47,622,000
A012	ALLOWANCES			60,096,000	71,501,127	80,935,000
A012-1	Regular Allowances			57,950,000	69,856,000	78,574,000
A012-2	Other Allowances (excluding			2,146,000	1,645,127	2,361,000
A03	**Operating Expenses**			**11,003,000**	**21,374,000**	**11,057,000**
A032	COMMUNICATIONS			953,000	953,000	957,000
A033	UTILITIES			1,742,000		1,742,000
A034	OCCUPANCY COSTS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			5,900,000	12,245,000	5,900,000
A039	GENERAL			2,329,000	8,097,000	2,375,000
A09	**Physical Assets**				**1,000,000,000**	**2,642,000**
A092	COMPUTER EQUIPMENT					58,000
A096	PURCHASE OF PLANT & MACHINERY				1,000,000,000	2,084,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**601,481,000**	**8,739,000**	**51,481,000**
A130	TRANSPORT			633,000	1,552,000	633,000
A131	MACHINERY AND EQUIPMENT			600,667,000	6,435,000	50,667,000
A132	FURNITURE AND FIXTURE			181,000	752,000	181,000
Total-DIRECTOR GENERIAL AGRICULTURE ENG. HYD.				**763,719,000**	**1,168,942,127**	**237,267,000**
HB0094	**ON FARM WATER MANAGEMENT INSTITUTE HYDER**					
A01	**Employees Related Expenses.**			**66,309,000**	**48,480,000**	**70,905,000**
A011	PAY	**78**	**78**	41,986,000	23,895,000	42,104,000
A011-1	Pay of Officer	**22**	**22**	23,978,000	18,067,000	24,096,000
A011-2	Pay of Other Staff	**56**	**56**	18,008,000	5,828,000	18,008,000
A012	ALLOWANCES			24,323,000	24,585,000	28,801,000
A012-1	Regular Allowances			24,140,000	24,402,000	28,600,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000
A03	**Operating Expenses**			**12,207,000**	**102,179,000**	**89,383,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			346,000	346,000	347,000
A033	UTILITIES			5,182,000	160,000	4,946,000
A034	OCCUPANCY COSTS			1,089,000	745,000	813,000
A038	TRAVEL & TRANSPORTATION			2,456,000	66,456,000	60,989,000
A039	GENERAL			3,134,000	34,472,000	22,288,000
A05	**Grants subsidies and Write off Loans**				**1,000,000**	
A052	GRANTS-DOMESTIC				1,000,000	
A09	**Physical Assets**					**300,000,000**
A093	COMMODITY PURCHASES					25,000,000
A094	OTHER STORES AND STOCKS					75,000,000
A098	PURCHASE OF OTHER ASSETS					200,000,000
A13	**Repairs and Maintenance**			**2,142,000**	**33,488,000**	**222,142,000**
A130	TRANSPORT			1,020,000	3,225,000	1,020,000
A131	MACHINERY AND EQUIPMENT			791,000	28,791,000	791,000
A132	FURNITURE AND FIXTURE			306,000	1,447,000	306,000
A133	BUILDINGS AND STRUCTURE					220,000,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-ON FARM WATER MANAGEMENT INSTITUTE HYDER				**80,658,000**	**185,147,000**	**682,430,000**
HB0737	**COTTON COMISSIONER SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**25,346,000**	**21,422,000**	**28,221,000**
A011	PAY	**17**	**17**	15,886,000	10,698,000	16,104,000
A011-1	Pay of Officer	**6**	**6**	9,117,000	7,625,000	9,335,000
A011-2	Pay of Other Staff	**11**	**11**	6,769,000	3,073,000	6,769,000
A012	ALLOWANCES			9,460,000	10,724,000	12,117,000
A012-1	Regular Allowances			9,459,000	10,584,000	12,117,000
A012-2	Other Allowances (excluding			1,000	140,000	
A03	**Operating Expenses**			**5,590,000**	**5,188,000**	**5,607,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			195,000	195,000	197,000
A033	UTILITIES			464,000	62,000	449,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			1,257,000	1,257,000	1,257,000
A039	GENERAL			3,666,000	3,666,000	3,696,000
A13	**Repairs and Maintenance**			**335,000**	**335,000**	**335,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-COTTON COMISSIONER SINDH HYDERABAD				**31,271,000**	**26,945,000**	**34,163,000**
HB0750	**DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH**					
A01	**Employees Related Expenses.**			**9,542,000**	**2,201,000**	**9,787,000**
A011	PAY	**28**	**28**	7,815,000	1,038,000	7,833,000
A011-1	Pay of Officer	**2**	**2**	1,776,000	366,000	1,776,000
A011-2	Pay of Other Staff	**26**	**26**	6,039,000	672,000	6,057,000
A012	ALLOWANCES			1,727,000	1,163,000	1,954,000
A012-1	Regular Allowances			1,617,000	1,053,000	1,833,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**6,537,000**	**6,470,000**	**6,536,000**
A032	COMMUNICATIONS			408,000	408,000	411,000
A033	UTILITIES			134,000	67,000	101,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			3,560,000	3,560,000	3,560,000
A039	GENERAL			2,319,000	2,319,000	2,342,000
A13	**Repairs and Maintenance**			**1,462,000**	**1,462,000**	**1,462,000**
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			882,000	882,000	882,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH				**17,541,000**	**10,133,000**	**17,785,000**
HB0752	**DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**207,185,000**	**145,624,000**	**215,392,000**
A011	PAY	**310**	**310**	127,418,000	68,226,000	127,418,000
A011-1	Pay of Officer	**85**	**85**	65,642,000	42,357,000	65,642,000
A011-2	Pay of Other Staff	**225**	**225**	61,776,000	25,869,000	61,776,000
A012	ALLOWANCES			79,767,000	77,398,000	87,974,000
A012-1	Regular Allowances			79,194,000	74,956,000	87,344,000
A012-2	Other Allowances (excluding			573,000	2,442,000	630,000
A03	**Operating Expenses**			**140,313,000**	**679,293,050**	**140,310,000**
A032	COMMUNICATIONS			643,000	643,000	645,000
A033	UTILITIES			789,000	67,000	756,000
A034	OCCUPANCY COSTS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			2,145,000	37,722,000	2,145,000
A039	GENERAL			136,691,000	640,816,050	136,717,000
A09	**Physical Assets**				**1,000,000,000**	**765,000**
A092	COMPUTER EQUIPMENT					265,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A098	PURCHASE OF OTHER ASSETS				1,000,000,000	
A13	**Repairs and Maintenance**			**50,887,000**	**1,058,145,000**	**50,887,000**
A130	TRANSPORT			364,000	1,283,000	364,000
A131	MACHINERY AND EQUIPMENT			420,000	6,188,000	420,000
A132	FURNITURE AND FIXTURE			103,000	674,000	103,000
A133	BUILDINGS AND STRUCTURE			50,000,000	1,050,000,000	50,000,000
Total-DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD				**398,385,000**	**2,883,062,050**	**407,354,000**
JK0033	**AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**47,427,000**	**39,000,000**	**49,022,000**
A011	PAY	**51**	**51**	27,006,000	19,549,000	27,006,000
A011-1	Pay of Officer	**19**	**19**	17,183,000	11,995,000	17,183,000
A011-2	Pay of Other Staff	**32**	**32**	9,823,000	7,554,000	9,823,000
A012	ALLOWANCES			20,421,000	19,451,000	22,016,000
A012-1	Regular Allowances			20,407,000	19,438,000	22,003,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
A03	**Operating Expenses**			**5,054,000**	**4,372,000**	**5,095,000**
A032	COMMUNICATIONS			124,000	124,000	125,000
A033	UTILITIES			1,182,000	500,000	1,182,000
A034	OCCUPANCY COSTS			215,000	215,000	237,000
A038	TRAVEL & TRANSPORTATION			1,579,000	1,579,000	1,579,000
A039	GENERAL			1,954,000	1,954,000	1,972,000
A13	**Repairs and Maintenance**			**676,000**	**676,000**	**676,000**
A130	TRANSPORT			258,000	258,000	258,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	207,000
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS JACOBABAD				**53,157,000**	**44,048,000**	**54,793,000**
JK0034	**SEED FARMS ATI JACOBABAD**					
A01	**Employees Related Expenses.**			**683,000**	**687,000**	**774,000**
A011	PAY	**2**	**2**	372,000	322,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	372,000	322,000	372,000
A012	ALLOWANCES			311,000	365,000	402,000
A012-1	Regular Allowances			311,000	365,000	402,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**667,000**	**648,000**	**670,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			89,000	70,000	89,000
A038	TRAVEL & TRANSPORTATION			216,000	216,000	216,000
A039	GENERAL			354,000	354,000	357,000
A13	**Repairs and Maintenance**			**186,000**	**186,000**	**186,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-SEED FARMS ATI JACOBABAD				**1,536,000**	**1,521,000**	**1,630,000**
JK0036	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD**					
A01	**Employees Related Expenses.**			**4,203,000**	**1,562,000**	**4,183,000**
A011	PAY	**7**	**7**	3,086,000	774,000	3,086,000
A011-1	Pay of Officer			523,000		523,000
A011-2	Pay of Other Staff	**7**	**7**	2,563,000	774,000	2,563,000
A012	ALLOWANCES			1,117,000	788,000	1,097,000
A012-1	Regular Allowances			1,117,000	788,000	1,097,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,029,000**	**781,000**	**1,032,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			246,000	246,000	246,000
A039	GENERAL			529,000	476,000	532,000
A13	**Repairs and Maintenance**			**139,000**	**139,000**	**139,000**
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD				**5,371,000**	**2,482,000**	**5,354,000**
KQ0412	**PLANNING AND MONITORING CELL KARACHI**					
A01	**Employees Related Expenses.**			**345,794,000**	**331,539,000**	**347,341,000**
A011	PAY	**249**	**249**	142,479,000	113,846,000	142,577,000
A011-1	Pay of Officer	**125**	**125**	104,086,000	81,983,000	104,088,000
A011-2	Pay of Other Staff	**124**	**124**	38,393,000	31,863,000	38,489,000
A012	ALLOWANCES			203,315,000	217,693,000	204,764,000
A012-1	Regular Allowances			158,985,000	173,385,000	189,026,000
A012-2	Other Allowances (excluding			44,330,000	44,308,000	15,738,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**16,308,000**	**23,949,325**	**16,333,000**
A032	COMMUNICATIONS			1,150,000	1,150,000	1,160,000
A033	UTILITIES			2,768,000	333,000	2,768,000
A038	TRAVEL & TRANSPORTATION			6,827,000	13,413,705	6,827,000
A039	GENERAL			5,563,000	9,052,620	5,578,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**7,329,000**	**418,726,700**	**7,329,000**
A130	TRANSPORT			3,444,000	3,444,000	3,444,000
A131	MACHINERY AND EQUIPMENT			3,444,000	5,055,700	3,444,000
A132	FURNITURE AND FIXTURE			441,000	727,000	441,000
A133	BUILDINGS AND STRUCTURE				409,500,000	
Total-PLANNING AND MONITORING CELL KARACHI				**369,431,000**	**775,415,025**	**371,003,000**
KQ0413	**GENERAL KARACHI**					
A01	**Employees Related Expenses.**			**5,849,000**	**6,102,000**	**6,042,000**
A011	PAY	**1**	**1**	2,196,000	1,987,000	2,196,000
A011-1	Pay of Officer	**1**	**1**	2,196,000	1,987,000	2,196,000
A012	ALLOWANCES			3,653,000	4,115,000	3,846,000
A012-1	Regular Allowances			3,042,000	3,505,000	3,725,000
A012-2	Other Allowances (excluding			611,000	610,000	121,000
A03	**Operating Expenses**			**6,489,000**	**6,489,000**	**6,504,000**
A032	COMMUNICATIONS			349,000	349,000	352,000
A033	UTILITIES			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			4,500,000	4,500,000	4,500,000
A039	GENERAL			1,507,000	1,507,000	1,519,000
A13	**Repairs and Maintenance**			**638,000**	**638,000**	**638,000**
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			174,000	174,000	174,000
Total-GENERAL KARACHI				**12,976,000**	**13,229,000**	**13,184,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0416	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI**					
A01	**Employees Related Expenses.**			**7,603,000**	**5,860,849**	**8,495,000**
A011	PAY	**8**	**8**	5,056,000	2,812,000	5,067,000
A011-1	Pay of Officer			1,837,000	1,642,000	1,837,000
A011-2	Pay of Other Staff	**8**	**8**	3,219,000	1,170,000	3,230,000
A012	ALLOWANCES			2,547,000	3,048,849	3,428,000
A012-1	Regular Allowances			2,375,000	2,736,000	3,239,000
A012-2	Other Allowances (excluding			172,000	312,849	189,000
A03	**Operating Expenses**			**970,000**	**722,000**	**973,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			487,000	434,000	490,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI				**8,698,000**	**6,707,849**	**9,593,000**
KX0037	**GENERAL KHAIRPUR**					
A01	**Employees Related Expenses.**			**45,441,000**	**34,266,000**	**49,013,000**
A011	PAY	**69**	**69**	28,396,000	16,468,000	28,396,000
A011-1	Pay of Officer	**12**	**12**	11,248,000	844,000	11,248,000
A011-2	Pay of Other Staff	**57**	**57**	17,148,000	15,624,000	17,148,000
A012	ALLOWANCES			17,045,000	17,798,000	20,617,000
A012-1	Regular Allowances			17,043,000	17,798,000	20,617,000
A012-2	Other Allowances (excluding			2,000		
A03	**Operating Expenses**			**1,902,000**	**7,374,000**	**1,918,000**
A032	COMMUNICATIONS			144,000	144,000	145,000
A033	UTILITIES			229,000		229,000
A034	OCCUPANCY COSTS			239,000	239,000	251,000
A038	TRAVEL & TRANSPORTATION			293,000	2,393,000	293,000
A039	GENERAL			997,000	4,598,000	1,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**176,000**	**3,256,000**	**176,000**
A130	TRANSPORT			26,000	578,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	2,126,000	26,000
A132	FURNITURE AND FIXTURE			124,000	552,000	124,000
Total-GENERAL KHAIRPUR				**47,519,000**	**44,896,000**	**51,107,000**
KX0038	**AGRICULTURAL ENGINEERING KHAIRPUR**					
A01	**Employees Related Expenses.**			**272,284,000**	**223,243,000**	**288,963,000**
A011	PAY	**362**	**362**	158,010,000	108,637,000	158,629,000
A011-1	Pay of Officer	**18**	**18**	13,487,000	8,544,000	13,487,000
A011-2	Pay of Other Staff	**344**	**344**	144,523,000	100,093,000	145,142,000
A012	ALLOWANCES			114,274,000	114,606,000	130,334,000
A012-1	Regular Allowances			114,055,000	114,387,000	130,093,000
A012-2	Other Allowances (excluding			219,000	219,000	241,000
A03	**Operating Expenses**			**20,452,000**	**14,607,000**	**20,483,000**
A032	COMMUNICATIONS			854,000	854,000	856,000
A033	UTILITIES			5,968,000	123,000	5,968,000
A034	OCCUPANCY COSTS			402,000	402,000	422,000
A038	TRAVEL & TRANSPORTATION			11,997,000	11,997,000	11,997,000
A039	GENERAL			1,231,000	1,231,000	1,240,000
A09	**Physical Assets**					**614,000**
A092	COMPUTER EQUIPMENT					530,000
A096	PURCHASE OF PLANT & MACHINERY					84,000
A13	**Repairs and Maintenance**			**4,569,000**	**4,569,000**	**4,569,000**
A131	MACHINERY AND EQUIPMENT			4,423,000	4,423,000	4,423,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-AGRICULTURAL ENGINEERING KHAIRPUR				**297,305,000**	**242,419,000**	**314,629,000**
KX0039	**PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI**					
A01	**Employees Related Expenses.**			**43,128,000**	**33,016,000**	**47,144,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	27,874,000	16,580,000	27,945,000
A011-1	Pay of Officer	**12**	**12**	9,911,000	5,823,000	9,911,000
A011-2	Pay of Other Staff	**33**	**33**	17,963,000	10,757,000	18,034,000
A012	ALLOWANCES			15,254,000	16,436,000	19,199,000
A012-1	Regular Allowances			15,254,000	16,436,000	19,199,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,692,000**	**4,674,000**	**5,698,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			1,003,000	295,000	1,003,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,638,000	2,638,000	2,638,000
A039	GENERAL			1,989,000	1,679,000	1,995,000
A13	**Repairs and Maintenance**			**1,005,000**	**1,005,000**	**1,005,000**
A130	TRANSPORT			415,000	415,000	415,000
A131	MACHINERY AND EQUIPMENT			415,000	415,000	415,000
A132	FURNITURE AND FIXTURE			175,000	175,000	175,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI				**49,825,000**	**38,695,000**	**53,847,000**
KX0041	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR**					
A01	**Employees Related Expenses.**			**6,830,000**	**6,723,000**	**8,072,000**
A011	PAY	**8**	**8**	4,274,000	3,369,000	4,291,000
A011-1	Pay of Officer			1,133,000	1,107,000	1,133,000
A011-2	Pay of Other Staff	**8**	**8**	3,141,000	2,262,000	3,158,000
A012	ALLOWANCES			2,556,000	3,354,000	3,781,000
A012-1	Regular Allowances			2,556,000	3,354,000	3,781,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,604,000**	**1,319,000**	**1,608,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			1,008,000	918,000	1,012,000
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR				**8,609,000**	**8,217,000**	**9,855,000**
LN0044	**AGRICULTURAL ENGINEERING LARKANA**					
A01	**Employees Related Expenses.**			**247,596,000**	**199,718,000**	**263,682,000**
A011	PAY	**362**	**362**	145,513,000	96,053,000	145,513,000
A011-1	Pay of Officer	**22**	**22**	20,456,000	9,062,000	20,456,000
A011-2	Pay of Other Staff	**340**	**340**	125,057,000	86,991,000	125,057,000
A012	ALLOWANCES			102,083,000	103,665,000	118,169,000
A012-1	Regular Allowances			102,026,000	103,608,000	118,106,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	**Operating Expenses**			**21,974,000**	**20,122,000**	**22,081,000**
A032	COMMUNICATIONS			560,000	560,000	563,000
A033	UTILITIES			1,852,000		1,852,000
A034	OCCUPANCY COSTS			873,000	873,000	917,000
A038	TRAVEL & TRANSPORTATION			15,654,000	15,654,000	15,654,000
A039	GENERAL			3,035,000	3,035,000	3,095,000
A09	**Physical Assets**			**500,000**	**500,000**	**384,000**
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	84,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**3,976,000**	**3,976,000**	**3,976,000**
A131	MACHINERY AND EQUIPMENT			3,686,000	3,686,000	3,686,000
A132	FURNITURE AND FIXTURE			290,000	290,000	290,000
Total-AGRICULTURAL ENGINEERING LARKANA				**274,046,000**	**224,316,000**	**290,123,000**
LN0045	**PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**26,111,000**	**18,364,000**	**27,305,000**
A011	PAY	**36**	**36**	16,283,000	9,054,000	16,374,000
A011-1	Pay of Officer	**15**	**15**	9,508,000	3,974,000	9,549,000
A011-2	Pay of Other Staff	**21**	**21**	6,775,000	5,080,000	6,825,000
A012	ALLOWANCES			9,828,000	9,310,000	10,931,000
A012-1	Regular Allowances			9,828,000	9,310,000	10,931,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,699,000**	**5,531,000**	**6,717,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			829,000	50,000	829,000
A038	TRAVEL & TRANSPORTATION			2,359,000	2,359,000	2,359,000
A039	GENERAL			3,411,000	3,022,000	3,429,000
A13	**Repairs and Maintenance**			**642,000**	**642,000**	**642,000**
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA				**33,452,000**	**24,537,000**	**34,664,000**
LN0046	**PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA**					
A01	**Employees Related Expenses.**			**27,736,000**	**22,658,000**	**29,183,000**
A011	PAY	**35**	**35**	16,129,000	11,267,000	16,207,000
A011-1	Pay of Officer	**11**	**11**	7,479,000	5,037,000	7,520,000
A011-2	Pay of Other Staff	**24**	**24**	8,650,000	6,230,000	8,687,000
A012	ALLOWANCES			11,607,000	11,391,000	12,976,000
A012-1	Regular Allowances			11,607,000	11,391,000	12,976,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,313,000**	**5,660,000**	**6,338,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			426,000	37,000	426,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			2,453,000	2,453,000	2,453,000
A039	GENERAL			3,320,000	3,056,000	3,344,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**863,000**	**863,000**	**863,000**
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			393,000	393,000	393,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA				**34,912,000**	**29,181,000**	**36,384,000**
LN0047	**EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI**					
A01	**Employees Related Expenses.**			**68,645,000**	**49,717,000**	**71,102,000**
A011	PAY	**97**	**97**	41,665,000	24,390,000	41,667,000
A011-1	Pay of Officer	**13**	**13**	13,204,000	5,915,000	13,206,000
A011-2	Pay of Other Staff	**84**	**84**	28,461,000	18,475,000	28,461,000
A012	ALLOWANCES			26,980,000	25,327,000	29,435,000
A012-1	Regular Allowances			26,980,000	25,327,000	29,435,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,916,000**	**17,034,000**	**17,955,000**
A032	COMMUNICATIONS			376,000	376,000	377,000
A033	UTILITIES			972,000	972,000	972,000
A034	OCCUPANCY COSTS			202,000	202,000	212,000
A038	TRAVEL & TRANSPORTATION			7,138,000	7,138,000	7,138,000
A039	GENERAL			9,228,000	8,346,000	9,256,000
A13	**Repairs and Maintenance**			**2,204,000**	**2,204,000**	**2,204,000**
A130	TRANSPORT			757,000	757,000	757,000
A131	MACHINERY AND EQUIPMENT			1,011,000	1,011,000	1,011,000
A132	FURNITURE AND FIXTURE			436,000	436,000	436,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI				**88,765,000**	**68,955,000**	**91,261,000**
LN0048	**PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA**					
A01	**Employees Related Expenses.**			**22,827,000**	**17,476,000**	**25,759,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	15,488,000	8,770,000	15,517,000
A011-1	Pay of Officer	**9**	**9**	11,885,000	6,247,000	11,885,000
A011-2	Pay of Other Staff	**8**	**8**	3,603,000	2,523,000	3,632,000
A012	ALLOWANCES			7,339,000	8,706,000	10,242,000
A012-1	Regular Allowances			7,339,000	8,706,000	10,242,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,038,000**	**2,825,000**	**3,049,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			1,389,000	1,389,000	1,389,000
A039	GENERAL			1,523,000	1,310,000	1,534,000
A13	**Repairs and Maintenance**			**462,000**	**462,000**	**462,000**
A130	TRANSPORT			192,000	192,000	192,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA				**26,327,000**	**20,763,000**	**29,270,000**
LN0049	**PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA**					
A01	**Employees Related Expenses.**			**15,228,000**	**9,336,000**	**15,933,000**
A011	PAY	**14**	**14**	10,312,000	4,746,000	10,312,000
A011-1	Pay of Officer	**7**	**7**	6,724,000	3,891,000	6,724,000
A011-2	Pay of Other Staff	**7**	**7**	3,588,000	855,000	3,588,000
A012	ALLOWANCES			4,916,000	4,590,000	5,621,000
A012-1	Regular Allowances			4,916,000	4,590,000	5,621,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,745,000**	**1,692,000**	**1,756,000**
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	805,000
A039	GENERAL			836,000	783,000	847,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**383,000**	**383,000**	**383,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA				**17,356,000**	**11,411,000**	**18,072,000**
LN0050	**PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA**					
A01	**Employees Related Expenses.**			**14,838,000**	**13,901,000**	**16,483,000**
A011	PAY	**11**	**11**	8,277,000	7,051,000	8,800,000
A011-1	Pay of Officer	**6**	**6**	5,167,000	5,395,000	5,666,000
A011-2	Pay of Other Staff	**5**	**5**	3,110,000	1,656,000	3,134,000
A012	ALLOWANCES			6,561,000	6,850,000	7,683,000
A012-1	Regular Allowances			6,561,000	6,850,000	7,683,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,959,000**	**2,677,000**	**2,970,000**
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			1,227,000	1,227,000	1,227,000
A039	GENERAL			1,622,000	1,340,000	1,633,000
A13	**Repairs and Maintenance**			**393,000**	**393,000**	**393,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA				**18,190,000**	**16,971,000**	**19,846,000**
LN0051	**PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**15,428,000**	**9,338,000**	**14,369,000**
A011	PAY	**11**	**11**	8,891,000	4,731,000	8,891,000
A011-1	Pay of Officer	**6**	**6**	5,365,000	2,920,000	5,365,000
A011-2	Pay of Other Staff	**5**	**5**	3,526,000	1,811,000	3,526,000
A012	ALLOWANCES			6,537,000	4,607,000	5,478,000
A012-1	Regular Allowances			6,537,000	4,607,000	5,478,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,100,000**	**2,047,000**	**2,112,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			21,000	21,000	21,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,108,000	1,108,000	1,108,000
A039	GENERAL			862,000	809,000	873,000
A13	**Repairs and Maintenance**			**356,000**	**356,000**	**356,000**
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA				**17,884,000**	**11,741,000**	**16,837,000**
LN0052	**PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUE LARKANA**					
A01	**Employees Related Expenses.**			**12,592,000**	**11,647,000**	**14,103,000**
A011	PAY	**15**	**15**	7,206,000	5,792,000	7,532,000
A011-1	Pay of Officer	**4**	**4**	3,041,000	3,105,000	3,367,000
A011-2	Pay of Other Staff	**11**	**11**	4,165,000	2,687,000	4,165,000
A012	ALLOWANCES			5,386,000	5,855,000	6,571,000
A012-1	Regular Allowances			5,386,000	5,855,000	6,571,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,787,000**	**2,593,000**	**2,795,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,021,000	1,021,000	1,021,000
A039	GENERAL			1,716,000	1,522,000	1,724,000
A13	**Repairs and Maintenance**			**275,000**	**275,000**	**275,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUE LARKANA				**15,654,000**	**14,515,000**	**17,173,000**
LN0053	**PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA**					
A01	**Employees Related Expenses.**			**22,211,000**	**14,080,000**	**22,311,000**
A011	PAY	**36**	**36**	13,864,000	7,051,000	13,899,000
A011-1	Pay of Officer	**6**	**6**	4,765,000	2,918,000	4,800,000
A011-2	Pay of Other Staff	**30**	**30**	9,099,000	4,133,000	9,099,000
A012	ALLOWANCES			8,347,000	7,029,000	8,412,000
A012-1	Regular Allowances			8,347,000	7,029,000	8,412,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,955,000**	**4,733,000**	**4,963,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			2,154,000	2,154,000	2,154,000
A039	GENERAL			2,718,000	2,496,000	2,726,000
A13	**Repairs and Maintenance**			**1,194,000**	**1,194,000**	**1,194,000**
A130	TRANSPORT			534,000	534,000	534,000
A131	MACHINERY AND EQUIPMENT			534,000	534,000	534,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA				**28,360,000**	**20,007,000**	**28,468,000**
LN0054	**PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**15,692,000**	**11,199,000**	**15,022,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	8,579,000	5,602,000	8,579,000
A011-1	Pay of Officer	**7**	**7**	4,122,000	2,317,000	4,122,000
A011-2	Pay of Other Staff	**18**	**18**	4,457,000	3,285,000	4,457,000
A012	ALLOWANCES			7,113,000	5,597,000	6,443,000
A012-1	Regular Allowances			7,113,000	5,597,000	6,443,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,512,000**	**6,296,000**	**2,520,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			1,018,000	3,118,000	1,018,000
A039	GENERAL			1,411,000	3,095,000	1,419,000
A13	**Repairs and Maintenance**			**292,000**	**1,104,000**	**292,000**
A130	TRANSPORT			152,000	244,000	152,000
A131	MACHINERY AND EQUIPMENT			111,000	688,000	111,000
A132	FURNITURE AND FIXTURE			29,000	172,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI				**18,496,000**	**18,599,000**	**17,834,000**
LN0055	**PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**34,250,000**	**25,082,000**	**35,304,000**
A011	PAY	**53**	**53**	20,734,000	12,587,000	20,748,000
A011-1	Pay of Officer	**8**	**8**	6,555,000	3,142,000	6,569,000
A011-2	Pay of Other Staff	**45**	**45**	14,179,000	9,445,000	14,179,000
A012	ALLOWANCES			13,516,000	12,495,000	14,556,000
A012-1	Regular Allowances			13,516,000	12,495,000	14,556,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,526,000**	**3,410,000**	**3,535,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,248,000
A039	GENERAL			2,195,000	2,079,000	2,204,000
A13	**Repairs and Maintenance**			**363,000**	**363,000**	**363,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI				**38,139,000**	**28,855,000**	**39,202,000**
LN0056	**PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**12,089,000**	**10,943,000**	**12,870,000**
A011	PAY	**15**	**15**	6,779,000	5,563,000	6,824,000
A011-1	Pay of Officer	**6**	**6**	4,261,000	3,677,000	4,306,000
A011-2	Pay of Other Staff	**9**	**9**	2,518,000	1,886,000	2,518,000
A012	ALLOWANCES			5,310,000	5,380,000	6,046,000
A012-1	Regular Allowances			5,310,000	5,380,000	6,046,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,707,000**	**2,531,000**	**2,717,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			1,031,000	1,031,000	1,031,000
A039	GENERAL			1,633,000	1,457,000	1,643,000
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI				**15,109,000**	**13,787,000**	**15,900,000**
LN0057	**PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA**					
A01	**Employees Related Expenses.**			**18,361,000**	**15,236,000**	**20,073,000**
A011	PAY	**24**	**24**	10,837,000	7,199,000	10,889,000
A011-1	Pay of Officer	**7**	**7**	5,428,000	3,228,000	5,480,000
A011-2	Pay of Other Staff	**17**	**17**	5,409,000	3,971,000	5,409,000
A012	ALLOWANCES			7,524,000	8,037,000	9,184,000
A012-1	Regular Allowances			6,797,000	7,310,000	8,384,000
A012-2	Other Allowances (excluding			727,000	727,000	800,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**9,352,000**	**9,139,000**	**9,384,000**
A032	COMMUNICATIONS			97,000	97,000	97,000
A034	OCCUPANCY COSTS			68,000	68,000	71,000
A038	TRAVEL & TRANSPORTATION			4,460,000	4,460,000	4,460,000
A039	GENERAL			4,727,000	4,514,000	4,756,000
A13	**Repairs and Maintenance**			**460,000**	**460,000**	**460,000**
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	183,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				**28,173,000**	**24,835,000**	**29,917,000**
LN0058	**PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**16,103,000**	**11,736,000**	**17,687,000**
A011	PAY	**25**	**25**	10,605,000	5,703,000	10,605,000
A011-1	Pay of Officer	**7**	**7**	3,200,000	1,063,000	3,200,000
A011-2	Pay of Other Staff	**18**	**18**	7,405,000	4,640,000	7,405,000
A012	ALLOWANCES			5,498,000	6,033,000	7,082,000
A012-1	Regular Allowances			5,366,000	5,901,000	6,950,000
A012-2	Other Allowances (excluding			132,000	132,000	132,000
A03	**Operating Expenses**			**2,772,000**	**2,543,000**	**2,783,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,105,000
A039	GENERAL			1,611,000	1,382,000	1,622,000
A13	**Repairs and Maintenance**			**277,000**	**277,000**	**277,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI				**19,152,000**	**14,556,000**	**20,747,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0059	**PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**21,883,000**	**12,045,000**	**21,081,000**
A011	PAY	**23**	**23**	13,622,000	5,918,000	13,622,000
A011-1	Pay of Officer	**6**	**6**	6,970,000	1,048,000	6,970,000
A011-2	Pay of Other Staff	**17**	**17**	6,652,000	4,870,000	6,652,000
A012	ALLOWANCES			8,261,000	6,127,000	7,459,000
A012-1	Regular Allowances			8,261,000	6,127,000	7,459,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,827,000**	**2,614,000**	**2,835,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,082,000	1,082,000	1,082,000
A039	GENERAL			1,656,000	1,443,000	1,664,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI				**25,025,000**	**14,974,000**	**24,231,000**
LN0060	**PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**15,006,000**	**13,635,000**	**16,688,000**
A011	PAY	**12**	**12**	9,054,000	7,016,000	9,199,000
A011-1	Pay of Officer	**3**	**3**	5,122,000	4,485,000	5,267,000
A011-2	Pay of Other Staff	**9**	**9**	3,932,000	2,531,000	3,932,000
A012	ALLOWANCES			5,952,000	6,619,000	7,489,000
A012-1	Regular Allowances			5,952,000	6,619,000	7,489,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,443,000**	**4,179,000**	**4,454,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,870,000	1,870,000	1,870,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,517,000	2,253,000	2,528,000
A13	**Repairs and Maintenance**			**369,000**	**369,000**	**369,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI				**19,818,000**	**18,183,000**	**21,511,000**
LN0061	**STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**5,846,000**	**3,132,000**	**6,288,000**
A011	PAY	**10**	**10**	4,314,000	1,589,000	4,314,000
A011-1	Pay of Officer	**3**	**3**	2,765,000	1,374,000	2,765,000
A011-2	Pay of Other Staff	**7**	**7**	1,549,000	215,000	1,549,000
A012	ALLOWANCES			1,532,000	1,543,000	1,974,000
A012-1	Regular Allowances			1,532,000	1,543,000	1,974,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,464,000**	**3,251,000**	**3,473,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A038	TRAVEL & TRANSPORTATION			1,532,000	1,532,000	1,532,000
A039	GENERAL			1,844,000	1,631,000	1,853,000
A13	**Repairs and Maintenance**			**377,000**	**377,000**	**377,000**
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA				**9,687,000**	**6,760,000**	**10,138,000**
LN0062	**PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**25,326,000**	**22,090,000**	**27,452,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	14,844,000	10,967,000	14,878,000
A011-1	Pay of Officer	**4**	**4**	4,377,000	4,116,000	4,411,000
A011-2	Pay of Other Staff	**30**	**30**	10,467,000	6,851,000	10,467,000
A012	ALLOWANCES			10,482,000	11,123,000	12,574,000
A012-1	Regular Allowances			10,482,000	11,123,000	12,574,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,866,000**	**3,734,000**	**3,877,000**
A032	COMMUNICATIONS			114,000	114,000	114,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,770,000	1,770,000	1,770,000
A039	GENERAL			1,956,000	1,824,000	1,966,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI				**29,507,000**	**26,139,000**	**31,644,000**
LN0063	**PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI**					
A01	**Employees Related Expenses.**			**14,931,000**	**10,898,000**	**15,568,000**
A011	PAY	**19**	**19**	9,118,000	5,394,000	9,167,000
A011-1	Pay of Officer	**5**	**5**	4,002,000	2,538,000	4,051,000
A011-2	Pay of Other Staff	**14**	**14**	5,116,000	2,856,000	5,116,000
A012	ALLOWANCES			5,813,000	5,504,000	6,401,000
A012-1	Regular Allowances			5,688,000	5,379,000	6,276,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	**Operating Expenses**			**4,225,000**	**3,941,000**	**4,236,000**
A032	COMMUNICATIONS			97,000	97,000	97,000
A038	TRAVEL & TRANSPORTATION			1,868,000	1,868,000	1,868,000
A039	GENERAL			2,260,000	1,976,000	2,271,000
A13	**Repairs and Maintenance**			**487,000**	**487,000**	**487,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI				**19,643,000**	**15,326,000**	**20,291,000**
LN0064	**PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE**					
A01	**Employees Related Expenses.**			**31,179,000**	**27,755,000**	**33,306,000**
A011	PAY	**28**	**28**	17,882,000	14,104,000	17,882,000
A011-1	Pay of Officer	**12**	**12**	11,838,000	10,074,000	11,838,000
A011-2	Pay of Other Staff	**16**	**16**	6,044,000	4,030,000	6,044,000
A012	ALLOWANCES			13,297,000	13,651,000	15,424,000
A012-1	Regular Allowances			13,297,000	13,651,000	15,424,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,628,000**	**2,452,000**	**2,639,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,007,000	1,007,000	1,007,000
A039	GENERAL			1,619,000	1,443,000	1,630,000
A13	**Repairs and Maintenance**			**268,000**	**268,000**	**268,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE				**34,075,000**	**30,475,000**	**36,213,000**
MP0049	**PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**13,014,000**	**8,193,000**	**14,934,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	9,232,000	3,413,000	9,232,000
A011-1	Pay of Officer	**4**	**4**	4,386,000		4,386,000
A011-2	Pay of Other Staff	**12**	**12**	4,846,000	3,413,000	4,846,000
A012	ALLOWANCES			3,782,000	4,780,000	5,702,000
A012-1	Regular Allowances			3,782,000	4,780,000	5,702,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,763,000**	**2,452,000**	**2,773,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			869,000	869,000	869,000
A039	GENERAL			1,622,000	1,506,000	1,631,000
A13	**Repairs and Maintenance**			**468,000**	**468,000**	**468,000**
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS				**16,245,000**	**11,113,000**	**18,175,000**
MP0050	**PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI**					
A01	**Employees Related Expenses.**			**13,568,000**	**7,387,000**	**14,748,000**
A011	PAY	**20**	**20**	9,971,000	3,633,000	9,997,000
A011-1	Pay of Officer	**6**	**6**	5,903,000	218,000	5,903,000
A011-2	Pay of Other Staff	**14**	**14**	4,068,000	3,415,000	4,094,000
A012	ALLOWANCES			3,597,000	3,754,000	4,751,000
A012-1	Regular Allowances			3,597,000	3,754,000	4,751,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,910,000**	**2,600,000**	**2,918,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			124,000	26,000	124,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			827,000	827,000	827,000
A039	GENERAL			1,909,000	1,697,000	1,917,000
A13	**Repairs and Maintenance**			**382,000**	**382,000**	**382,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI				**16,860,000**	**10,369,000**	**18,048,000**
MP0051	**PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**11,955,000**	**8,229,000**	**12,226,000**
A011	PAY	**12**	**12**	7,348,000	4,086,000	7,348,000
A011-1	Pay of Officer	**5**	**5**	3,361,000	831,000	3,361,000
A011-2	Pay of Other Staff	**7**	**7**	3,987,000	3,255,000	3,987,000
A012	ALLOWANCES			4,607,000	4,143,000	4,878,000
A012-1	Regular Allowances			4,607,000	4,143,000	4,878,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,513,000**	**4,275,000**	**4,551,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			148,000	50,000	148,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			2,948,000	2,808,000	2,985,000
A13	**Repairs and Maintenance**			**375,000**	**375,000**	**375,000**
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS				**16,843,000**	**12,879,000**	**17,152,000**
MP0052	**PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**11,313,000**	**7,078,000**	**12,443,000**
A011	PAY	**12**	**12**	7,988,000	3,422,000	7,988,000
A011-1	Pay of Officer	**5**	**5**	4,778,000	582,000	4,778,000
A011-2	Pay of Other Staff	**7**	**7**	3,210,000	2,840,000	3,210,000
A012	ALLOWANCES			3,325,000	3,656,000	4,455,000
A012-1	Regular Allowances			3,325,000	3,656,000	4,455,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,766,000**	**2,900,000**	**3,775,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			634,000	50,000	634,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			1,062,000	1,062,000	1,062,000
A039	GENERAL			1,979,000	1,697,000	1,986,000
A13	**Repairs and Maintenance**			**512,000**	**512,000**	**512,000**
A130	TRANSPORT			192,000	192,000	192,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS				**15,591,000**	**10,490,000**	**16,730,000**
MP0053	**PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,686,000**	**12,412,000**	**14,304,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	7,327,000	6,250,000	7,427,000
A011-1	Pay of Officer	**5**	**5**	4,465,000	3,647,000	4,560,000
A011-2	Pay of Other Staff	**6**	**6**	2,862,000	2,603,000	2,867,000
A012	ALLOWANCES			5,359,000	6,162,000	6,877,000
A012-1	Regular Allowances			5,359,000	6,162,000	6,877,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,842,000**	**2,595,000**	**2,851,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			961,000	961,000	961,000
A039	GENERAL			1,790,000	1,543,000	1,797,000
A13	**Repairs and Maintenance**			**551,000**	**551,000**	**551,000**
A130	TRANSPORT			233,000	233,000	233,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS				**16,079,000**	**15,558,000**	**17,706,000**
MP0054	**PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**13,123,000**	**11,011,000**	**15,478,000**
A011	PAY	**13**	**13**	9,091,000	5,568,000	9,138,000
A011-1	Pay of Officer	**6**	**6**	5,003,000	1,884,000	5,003,000
A011-2	Pay of Other Staff	**7**	**7**	4,088,000	3,684,000	4,135,000
A012	ALLOWANCES			4,032,000	5,443,000	6,340,000
A012-1	Regular Allowances			4,032,000	5,443,000	6,340,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,563,000**	**2,961,000**	**3,570,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			528,000	139,000	528,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	996,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,957,000	1,744,000	1,963,000
A13	**Repairs and Maintenance**			**513,000**	**513,000**	**513,000**
A130	TRANSPORT			203,000	203,000	203,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	192,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS				**17,199,000**	**14,485,000**	**19,561,000**
MP0055	**PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**22,807,000**	**19,925,000**	**26,706,000**
A011	PAY	**19**	**19**	15,176,000	9,940,000	15,198,000
A011-1	Pay of Officer	**11**	**11**	10,692,000	5,800,000	10,714,000
A011-2	Pay of Other Staff	**8**	**8**	4,484,000	4,140,000	4,484,000
A012	ALLOWANCES			7,631,000	9,985,000	11,508,000
A012-1	Regular Allowances			7,476,000	9,830,000	11,337,000
A012-2	Other Allowances (excluding			155,000	155,000	171,000
A03	**Operating Expenses**			**3,238,000**	**2,814,000**	**3,245,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			296,000	101,000	296,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			906,000	906,000	906,000
A039	GENERAL			1,954,000	1,725,000	1,960,000
A13	**Repairs and Maintenance**			**450,000**	**450,000**	**450,000**
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS				**26,495,000**	**23,189,000**	**30,401,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0056	**PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**11,992,000**	**11,761,000**	**13,803,000**
A011	PAY	**10**	**10**	7,181,000	5,930,000	7,266,000
A011-1	Pay of Officer	**3**	**3**	3,954,000	3,051,000	4,039,000
A011-2	Pay of Other Staff	**7**	**7**	3,227,000	2,879,000	3,227,000
A012	ALLOWANCES			4,811,000	5,831,000	6,537,000
A012-1	Regular Allowances			4,811,000	5,831,000	6,537,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,909,000**	**2,485,000**	**2,917,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			267,000	72,000	267,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	896,000
A039	GENERAL			1,664,000	1,435,000	1,671,000
A13	**Repairs and Maintenance**			**635,000**	**635,000**	**635,000**
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			264,000	264,000	264,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST-HARVEST RESEARCH INSTITUTE MIRPURKHAS				**15,536,000**	**14,881,000**	**17,355,000**
MP0057	**STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**6,180,000**	**5,127,000**	**6,944,000**
A011	PAY	**8**	**8**	4,051,000	2,639,000	4,051,000
A011-1	Pay of Officer	**5**	**5**	2,717,000	1,956,000	2,717,000
A011-2	Pay of Other Staff	**3**	**3**	1,334,000	683,000	1,334,000
A012	ALLOWANCES			2,129,000	2,488,000	2,893,000
A012-1	Regular Allowances			2,129,000	2,488,000	2,893,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,346,000**	**2,728,000**	**3,353,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			525,000	136,000	525,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			903,000	903,000	903,000
A039	GENERAL			1,836,000	1,607,000	1,842,000
A13	**Repairs and Maintenance**			**626,000**	**626,000**	**626,000**
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			264,000	264,000	264,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS				**10,152,000**	**8,481,000**	**10,923,000**
MP0059	**EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**60,747,000**	**48,184,000**	**64,478,000**
A011	PAY	**72**	**72**	36,741,000	24,211,000	36,915,000
A011-1	Pay of Officer	**17**	**17**	18,257,000	9,803,000	18,325,000
A011-2	Pay of Other Staff	**55**	**55**	18,484,000	14,408,000	18,590,000
A012	ALLOWANCES			24,006,000	23,973,000	27,563,000
A012-1	Regular Allowances			24,006,000	23,973,000	27,563,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,231,000**	**12,080,000**	**11,250,000**
A032	COMMUNICATIONS			246,000	246,000	246,000
A033	UTILITIES			3,881,000	956,000	3,881,000
A034	OCCUPANCY COSTS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			3,033,000	5,010,000	3,033,000
A039	GENERAL			4,018,000	5,815,000	4,034,000
A13	**Repairs and Maintenance**			**666,000**	**1,427,000**	**666,000**
A130	TRANSPORT			284,000	468,000	284,000
A131	MACHINERY AND EQUIPMENT			284,000	861,000	284,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS				**72,644,000**	**61,691,000**	**76,394,000**
MP0060	**PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**67,735,000**	**54,794,000**	**73,305,000**
A011	PAY	**107**	**107**	41,052,000	26,746,000	41,172,000
A011-1	Pay of Officer	**6**	**6**	11,535,000	4,935,000	11,637,000
A011-2	Pay of Other Staff	**101**	**101**	29,517,000	21,811,000	29,535,000
A012	ALLOWANCES			26,683,000	28,048,000	32,133,000
A012-1	Regular Allowances			26,683,000	28,048,000	32,133,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**12,040,000**	**22,289,000**	**12,059,000**
A032	COMMUNICATIONS			179,000	179,000	180,000
A033	UTILITIES			4,529,000	632,000	4,529,000
A034	OCCUPANCY COSTS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			2,828,000	9,128,000	2,828,000
A039	GENERAL			4,424,000	12,270,000	4,438,000
A13	**Repairs and Maintenance**			**1,442,000**	**2,714,000**	**1,442,000**
A130	TRANSPORT			435,000	987,000	435,000
A131	MACHINERY AND EQUIPMENT			687,000	1,264,000	687,000
A132	FURNITURE AND FIXTURE			320,000	463,000	320,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS				**81,217,000**	**79,797,000**	**86,806,000**
MP0061	**PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**30,572,000**	**29,518,000**	**33,861,000**
A011	PAY	**31**	**31**	17,324,000	14,662,000	17,371,000
A011-1	Pay of Officer	**10**	**10**	7,518,000	6,320,000	7,518,000
A011-2	Pay of Other Staff	**21**	**21**	9,806,000	8,342,000	9,853,000
A012	ALLOWANCES			13,248,000	14,856,000	16,490,000
A012-1	Regular Allowances			13,192,000	14,730,000	16,428,000
A012-2	Other Allowances (excluding			56,000	126,000	62,000
A03	**Operating Expenses**			**6,157,000**	**9,413,000**	**6,168,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			633,000	244,000	633,000
A034	OCCUPANCY COSTS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			2,172,000	4,149,000	2,172,000
A039	GENERAL			3,163,000	4,831,000	3,171,000
A13	**Repairs and Maintenance**			**965,000**	**1,869,000**	**965,000**
A130	TRANSPORT			305,000	489,000	305,000
A131	MACHINERY AND EQUIPMENT			534,000	1,111,000	534,000
A132	FURNITURE AND FIXTURE			126,000	269,000	126,000
Total-PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS				**37,694,000**	**40,800,000**	**40,994,000**
MP0062	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**7,512,000**	**7,246,000**	**8,515,000**
A011	PAY	**7**	**7**	4,487,000	3,666,000	4,487,000
A011-1	Pay of Officer			1,835,000	1,640,000	1,835,000
A011-2	Pay of Other Staff	**7**	**7**	2,652,000	2,026,000	2,652,000
A012	ALLOWANCES			3,025,000	3,580,000	4,028,000
A012-1	Regular Allowances			3,025,000	3,580,000	4,028,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**861,000**	**740,000**	**864,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			68,000		68,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			526,000	473,000	529,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS				**8,498,000**	**8,111,000**	**9,504,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0032	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**7,638,000**	**6,025,000**	**8,244,000**
A011	PAY	**9**	**9**	4,704,000	2,953,000	4,704,000
A011-1	Pay of Officer	**1**	**1**	1,323,000		1,323,000
A011-2	Pay of Other Staff	**8**	**8**	3,381,000	2,953,000	3,381,000
A012	ALLOWANCES			2,934,000	3,072,000	3,540,000
A012-1	Regular Allowances			2,934,000	3,072,000	3,540,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,005,000**	**757,000**	**1,008,000**
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			522,000	469,000	525,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE				**8,768,000**	**6,907,000**	**9,377,000**
SB0039	**SENIOR SCIENTIST COTTON RESEARCH INSTITUTE TANDOJAM @ CRS STATION SAKRAND**					
A01	**Employees Related Expenses.**			**2,005,000**	**1,627,000**	**2,157,000**
A011	PAY	**5**	**5**	1,208,000	799,000	1,208,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,208,000	799,000	1,208,000
A012	ALLOWANCES			797,000	828,000	949,000
A012-1	Regular Allowances			797,000	828,000	949,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**337,000**	**239,000**	**345,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	43,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A039	GENERAL			63,000	63,000	63,000
Total-SENIOR SCIENTIST COTTON RESEARCH INSTITUTE TANDOJAM @ CRS STATION SAKRAND				**2,342,000**	**1,866,000**	**2,502,000**
SB0040	**SEED FARMS ATI SAKRAND BENAZIRABAD**					
A01	**Employees Related Expenses.**			**8,579,000**	**4,893,000**	**8,852,000**
A011	PAY	**13**	**13**	5,728,000	2,342,000	5,728,000
A011-1	Pay of Officer	**2**	**2**	1,175,000		1,175,000
A011-2	Pay of Other Staff	**11**	**11**	4,553,000	2,342,000	4,553,000
A012	ALLOWANCES			2,851,000	2,551,000	3,124,000
A012-1	Regular Allowances			2,850,000	2,551,000	3,124,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**2,347,000**	**927,000**	**2,350,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			1,525,000	105,000	1,525,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			405,000	405,000	407,000
A13	**Repairs and Maintenance**			**292,000**	**292,000**	**292,000**
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A137	COMPUTER EQUIPMENT			47,000	47,000	47,000
Total-SEED FARMS ATI SAKRAND BENAZIRABAD				**11,218,000**	**6,112,000**	**11,494,000**
SB0041	**ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**18,589,000**	**16,039,000**	**21,030,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	11,538,000	7,901,000	11,741,000
A011-1	Pay of Officer	**5**	**5**	3,278,000	2,894,000	3,278,000
A011-2	Pay of Other Staff	**28**	**28**	8,260,000	5,007,000	8,463,000
A012	ALLOWANCES			7,051,000	8,138,000	9,289,000
A012-1	Regular Allowances			7,050,000	8,138,000	9,289,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**3,101,000**	**1,143,000**	**3,108,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			2,095,000	137,000	2,095,000
A034	OCCUPANCY COSTS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	325,000
A039	GENERAL			571,000	571,000	574,000
A13	**Repairs and Maintenance**			**349,000**	**349,000**	**349,000**
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD				**22,039,000**	**17,531,000**	**24,487,000**
SB0042	**EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND**					
A01	**Employees Related Expenses.**			**20,999,000**	**17,789,000**	**23,868,000**
A011	PAY	**21**	**21**	13,421,000	8,825,000	13,580,000
A011-1	Pay of Officer	**8**	**8**	8,136,000	4,806,000	8,180,000
A011-2	Pay of Other Staff	**13**	**13**	5,285,000	4,019,000	5,400,000
A012	ALLOWANCES			7,578,000	8,964,000	10,288,000
A012-1	Regular Allowances			7,578,000	8,964,000	10,288,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,216,000**	**4,047,000**	**5,225,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,198,000	222,000	1,198,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,874,000	1,874,000	1,874,000
A039	GENERAL			2,008,000	1,815,000	2,016,000
A13	**Repairs and Maintenance**			**646,000**	**646,000**	**646,000**
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND				**26,861,000**	**22,482,000**	**29,739,000**
SB0043	**AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD**					
A01	**Employees Related Expenses.**			**81,809,000**	**72,990,000**	**90,284,000**
A011	PAY	**92**	**92**	48,484,000	36,254,000	48,730,000
A011-1	Pay of Officer	**29**	**29**	28,882,000	24,176,000	29,109,000
A011-2	Pay of Other Staff	**63**	**63**	19,602,000	12,078,000	19,621,000
A012	ALLOWANCES			33,325,000	36,736,000	41,554,000
A012-1	Regular Allowances			32,649,000	36,074,000	40,832,000
A012-2	Other Allowances (excluding			676,000	662,000	722,000
A03	**Operating Expenses**			**15,437,000**	**4,914,000**	**15,462,000**
A032	COMMUNICATIONS			237,000	237,000	237,000
A033	UTILITIES			10,917,000	394,000	10,917,000
A034	OCCUPANCY COSTS			213,000	213,000	224,000
A038	TRAVEL & TRANSPORTATION			2,084,000	2,084,000	2,084,000
A039	GENERAL			1,986,000	1,986,000	2,000,000
A13	**Repairs and Maintenance**			**915,000**	**915,000**	**915,000**
A130	TRANSPORT			426,000	426,000	426,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD				**98,161,000**	**78,819,000**	**106,661,000**
SB0044	**PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND**					
A01	**Employees Related Expenses.**			**31,082,000**	**21,994,000**	**32,739,000**
A011	PAY	**31**	**31**	19,861,000	11,116,000	19,890,000
A011-1	Pay of Officer	**8**	**8**	12,123,000	5,393,000	12,123,000
A011-2	Pay of Other Staff	**23**	**23**	7,738,000	5,723,000	7,767,000
A012	ALLOWANCES			11,221,000	10,878,000	12,849,000
A012-1	Regular Allowances			11,221,000	10,878,000	12,849,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,781,000**	**1,675,000**	**1,790,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			702,000	702,000	702,000
A039	GENERAL			1,018,000	912,000	1,027,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND				**33,111,000**	**23,917,000**	**34,777,000**
SB0045	**PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND**					
A01	**Employees Related Expenses.**			**16,751,000**	**19,961,000**	**21,789,000**
A011	PAY	**19**	**19**	9,344,000	10,133,000	10,883,000
A011-1	Pay of Officer	**5**	**5**	3,636,000	4,929,000	5,175,000
A011-2	Pay of Other Staff	**14**	**14**	5,708,000	5,204,000	5,708,000
A012	ALLOWANCES			7,407,000	9,828,000	10,906,000
A012-1	Regular Allowances			7,407,000	9,828,000	10,906,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,511,000**	**1,483,000**	**1,516,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	603,000
A039	GENERAL			861,000	833,000	866,000
A13	**Repairs and Maintenance**			**144,000**	**144,000**	**144,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND				**18,406,000**	**21,588,000**	**23,449,000**
SB0046	**PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND**					
A01	**Employees Related Expenses.**			**15,488,000**	**16,266,000**	**18,842,000**
A011	PAY	**18**	**18**	9,427,000	8,221,000	9,818,000
A011-1	Pay of Officer	**5**	**5**	3,441,000	3,638,000	3,832,000
A011-2	Pay of Other Staff	**13**	**13**	5,986,000	4,583,000	5,986,000
A012	ALLOWANCES			6,061,000	8,045,000	9,024,000
A012-1	Regular Allowances			6,061,000	8,045,000	9,024,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,955,000**	**2,925,000**	**2,959,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,162,000	1,162,000	1,162,000
A039	GENERAL			1,760,000	1,730,000	1,764,000
A13	**Repairs and Maintenance**			**151,000**	**151,000**	**151,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND				**18,594,000**	**19,342,000**	**21,952,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0047	**PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND**					
A01	**Employees Related Expenses.**			**11,461,000**	**7,243,000**	**12,650,000**
A011	PAY	**12**	**12**	8,258,000	3,677,000	8,258,000
A011-1	Pay of Officer	**5**	**5**	4,616,000	2,727,000	4,616,000
A011-2	Pay of Other Staff	**7**	**7**	3,642,000	950,000	3,642,000
A012	ALLOWANCES			3,203,000	3,566,000	4,392,000
A012-1	Regular Allowances			3,203,000	3,566,000	4,392,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,371,000**	**1,335,000**	**1,375,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			547,000	547,000	547,000
A039	GENERAL			764,000	728,000	768,000
A13	**Repairs and Maintenance**			**180,000**	**180,000**	**180,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND				**13,012,000**	**8,758,000**	**14,205,000**
SB0048	**PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND**					
A01	**Employees Related Expenses.**			**12,646,000**	**11,168,000**	**13,629,000**
A011	PAY	**10**	**10**	7,387,000	5,665,000	7,387,000
A011-1	Pay of Officer	**3**	**3**	4,277,000	2,893,000	4,277,000
A011-2	Pay of Other Staff	**7**	**7**	3,110,000	2,772,000	3,110,000
A012	ALLOWANCES			5,259,000	5,503,000	6,242,000
A012-1	Regular Allowances			5,259,000	5,503,000	6,242,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,254,000**	**1,218,000**	**1,258,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			783,000	747,000	787,000
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND				**14,042,000**	**12,528,000**	**15,029,000**
SB0049	**PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND**					
A01	**Employees Related Expenses.**			**13,260,000**	**9,510,000**	**13,553,000**
A011	PAY	**13**	**13**	7,969,000	4,712,000	7,996,000
A011-1	Pay of Officer	**5**	**5**	4,654,000	2,897,000	4,654,000
A011-2	Pay of Other Staff	**8**	**8**	3,315,000	1,815,000	3,342,000
A012	ALLOWANCES			5,291,000	4,798,000	5,557,000
A012-1	Regular Allowances			5,291,000	4,798,000	5,557,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,394,000**	**1,358,000**	**1,398,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	568,000
A039	GENERAL			782,000	746,000	786,000
A13	**Repairs and Maintenance**			**141,000**	**141,000**	**141,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND				**14,795,000**	**11,009,000**	**15,092,000**
SB0050	**STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**7,325,000**	**6,677,000**	**7,999,000**
A011	PAY	**6**	**6**	4,255,000	3,376,000	4,288,000
A011-1	Pay of Officer	**3**	**3**	2,702,000	2,009,000	2,702,000
A011-2	Pay of Other Staff	**3**	**3**	1,553,000	1,367,000	1,586,000
A012	ALLOWANCES			3,070,000	3,301,000	3,711,000
A012-1	Regular Allowances			3,070,000	3,301,000	3,711,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,061,000**	**1,031,000**	**1,066,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			396,000	396,000	396,000
A039	GENERAL			632,000	602,000	637,000
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD				**8,528,000**	**7,850,000**	**9,207,000**
SB0052	**PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND**					
A01	**Employees Related Expenses.**			**13,388,000**	**16,253,000**	**19,175,000**
A011	PAY	**19**	**19**	8,255,000	8,163,000	10,091,000
A011-1	Pay of Officer	**6**	**6**	3,797,000	5,355,000	5,623,000
A011-2	Pay of Other Staff	**13**	**13**	4,458,000	2,808,000	4,468,000
A012	ALLOWANCES			5,133,000	8,090,000	9,084,000
A012-1	Regular Allowances			5,133,000	8,090,000	9,084,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,346,000**	**2,744,000**	**3,353,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			478,000	89,000	478,000
A038	TRAVEL & TRANSPORTATION			755,000	755,000	755,000
A039	GENERAL			2,057,000	1,844,000	2,064,000
A13	**Repairs and Maintenance**			**408,000**	**408,000**	**408,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND				**17,142,000**	**19,405,000**	**22,936,000**
SB0053	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND**					
A01	**Employees Related Expenses.**			**6,394,000**	**5,048,000**	**6,819,000**
A011	PAY	**9**	**9**	3,943,000	2,566,000	3,943,000
A011-1	Pay of Officer	**1**	**1**	1,296,000	1,107,000	1,296,000
A011-2	Pay of Other Staff	**8**	**8**	2,647,000	1,459,000	2,647,000
A012	ALLOWANCES			2,451,000	2,482,000	2,876,000
A012-1	Regular Allowances			2,451,000	2,482,000	2,876,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**934,000**	**745,000**	**937,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			523,000	470,000	526,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND				**7,453,000**	**5,918,000**	**7,881,000**
SL0006	**PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL**					
A01	**Employees Related Expenses.**			**23,708,000**	**20,640,000**	**25,496,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	13,771,000	10,352,000	13,852,000
A011-1	Pay of Officer	**8**	**8**	5,432,000	4,115,000	5,432,000
A011-2	Pay of Other Staff	**23**	**23**	8,339,000	6,237,000	8,420,000
A012	ALLOWANCES			9,937,000	10,288,000	11,644,000
A012-1	Regular Allowances			9,937,000	10,288,000	11,644,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,292,000**	**4,489,000**	**5,307,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			592,000	143,000	592,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			1,986,000	1,986,000	1,986,000
A039	GENERAL			2,652,000	2,298,000	2,666,000
A13	**Repairs and Maintenance**			**627,000**	**627,000**	**627,000**
A130	TRANSPORT			245,000	245,000	245,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	245,000
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
Total-PRINCIPAL SCIENTIST (SUGARCANE)				**29,627,000**	**25,756,000**	**31,430,000**
SUGARCANE RESEARCH STATION SUJAWAL						
SL0076	**DEPUTY DIRECTOR W.M SUJAWAL**					
A01	**Employees Related Expenses.**			**46,597,000**	**42,705,000**	**54,796,000**
A011	PAY	**15**	**21**	28,209,000	22,380,000	29,578,000
A011-1	Pay of Officer	**15**	**16**	19,909,000	19,417,000	20,450,000
A011-2	Pay of Other Staff		**5**	8,300,000	2,963,000	9,128,000
A012	ALLOWANCES			18,388,000	20,325,000	25,218,000
A012-1	Regular Allowances			18,388,000	20,325,000	25,218,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,360,000**	**6,737,000**	**3,360,000**
A038	TRAVEL & TRANSPORTATION			2,202,000	4,179,000	2,202,000
A039	GENERAL			1,158,000	2,558,000	1,158,000
A09	**Physical Assets**					**565,000**
A092	COMPUTER EQUIPMENT					265,000
A097	PURCHASE FURNITURE & FIXTURE					300,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**772,000**	**1,961,000**	**772,000**
A130	TRANSPORT			386,000	570,000	386,000
A131	MACHINERY AND EQUIPMENT			386,000	963,000	386,000
A132	FURNITURE AND FIXTURE				428,000	
Total-DEPUTY DIRECTOR W.M SUJAWAL				**50,729,000**	**51,403,000**	**59,493,000**
SN0039	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR**					
A01	**Employees Related Expenses.**			**8,206,000**	**6,907,000**	**9,187,000**
A011	PAY	**8**	**8**	5,257,000	3,503,000	5,257,000
A011-1	Pay of Officer	**1**	**1**	1,835,000	1,640,000	1,835,000
A011-2	Pay of Other Staff	**7**	**7**	3,422,000	1,863,000	3,422,000
A012	ALLOWANCES			2,949,000	3,404,000	3,930,000
A012-1	Regular Allowances			2,949,000	3,404,000	3,930,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**995,000**	**747,000**	**998,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			241,000	241,000	241,000
A039	GENERAL			516,000	463,000	519,000
A13	**Repairs and Maintenance**			**137,000**	**137,000**	**137,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR				**9,338,000**	**7,791,000**	**10,322,000**
SQ0035	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR**					
A01	**Employees Related Expenses.**			**5,589,000**	**1,428,000**	**5,185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,036,000	683,000	4,036,000
A011-1	Pay of Officer	**1**	**1**	882,000		882,000
A011-2	Pay of Other Staff	**8**	**8**	3,154,000	683,000	3,154,000
A012	ALLOWANCES			1,553,000	745,000	1,149,000
A012-1	Regular Allowances			1,553,000	745,000	1,149,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**944,000**	**755,000**	**947,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	238,000
A039	GENERAL			524,000	471,000	527,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR				**6,658,000**	**2,308,000**	**6,257,000**
SY0050	**DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR**					
A01	**Employees Related Expenses.**			**16,335,000**	**13,174,000**	**17,157,000**
A011	PAY	**15**	**15**	9,385,000	6,354,000	9,404,000
A011-1	Pay of Officer	**3**	**3**	1,685,000	982,000	1,697,000
A011-2	Pay of Other Staff	**12**	**12**	7,700,000	5,372,000	7,707,000
A012	ALLOWANCES			6,950,000	6,820,000	7,753,000
A012-1	Regular Allowances			6,949,000	6,820,000	7,753,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**3,418,000**	**8,284,000**	**3,420,000**
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			189,000	43,000	189,000
A038	TRAVEL & TRANSPORTATION			1,107,000	3,207,000	1,107,000
A039	GENERAL			2,019,000	4,931,000	2,021,000
A13	**Repairs and Maintenance**			**118,000**	**2,599,000**	**118,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			53,000	421,000	53,000
A131	MACHINERY AND EQUIPMENT			40,000	1,440,000	40,000
A132	FURNITURE AND FIXTURE			25,000	738,000	25,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR				**19,871,000**	**24,057,000**	**20,695,000**
SY0051	**AGRICULTURAL ENGINEERING SUKKUR**					
A01	**Employees Related Expenses.**			**234,918,000**	**225,947,000**	**260,784,000**
A011	PAY	**342**	**342**	128,631,000	107,420,000	129,147,000
A011-1	Pay of Officer	**24**	**24**	20,303,000	8,689,000	20,335,000
A011-2	Pay of Other Staff	**318**	**318**	108,328,000	98,731,000	108,812,000
A012	ALLOWANCES			106,287,000	118,527,000	131,637,000
A012-1	Regular Allowances			103,307,000	115,547,000	128,359,000
A012-2	Other Allowances (excluding			2,980,000	2,980,000	3,278,000
A03	**Operating Expenses**			**22,016,000**	**19,091,000**	**22,061,000**
A032	COMMUNICATIONS			859,000	859,000	862,000
A033	UTILITIES			3,048,000	123,000	3,048,000
A034	OCCUPANCY COSTS			536,000	536,000	563,000
A038	TRAVEL & TRANSPORTATION			16,255,000	16,255,000	16,255,000
A039	GENERAL			1,318,000	1,318,000	1,333,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**874,000**
A092	COMPUTER EQUIPMENT					574,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**4,482,000**	**4,482,000**	**4,482,000**
A131	MACHINERY AND EQUIPMENT			4,200,000	4,200,000	4,200,000
A132	FURNITURE AND FIXTURE			282,000	282,000	282,000
Total-AGRICULTURAL ENGINEERING SUKKUR				**261,416,000**	**250,420,000**	**288,201,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0052	**DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR**					
A01	**Employees Related Expenses.**			**8,053,000**	**7,216,000**	**9,497,000**
A011	PAY	**8**	**8**	5,273,000	3,539,000	5,303,000
A011-1	Pay of Officer	**4**	**4**	3,288,000	1,566,000	3,288,000
A011-2	Pay of Other Staff	**4**	**4**	1,985,000	1,973,000	2,015,000
A012	ALLOWANCES			2,780,000	3,677,000	4,194,000
A012-1	Regular Allowances			2,728,000	3,626,000	4,138,000
A012-2	Other Allowances (excluding			52,000	51,000	56,000
A03	**Operating Expenses**			**3,786,000**	**3,622,000**	**3,789,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			207,000	43,000	207,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,301,000	1,301,000
A039	GENERAL			2,149,000	2,149,000	2,151,000
A09	**Physical Assets**			**500,000**	**500,000**	
A092	COMPUTER EQUIPMENT			500,000	500,000	
A13	**Repairs and Maintenance**			**311,000**	**311,000**	**311,000**
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR				**12,650,000**	**11,649,000**	**13,597,000**
SY0053	**SEED FARMS SUKKUR**					
A01	**Employees Related Expenses.**			**4,321,000**	**3,108,000**	**4,624,000**
A011	PAY	**4**	**4**	2,735,000	1,508,000	2,750,000
A011-1	Pay of Officer	**1**	**1**	468,000	126,000	468,000
A011-2	Pay of Other Staff	**3**	**3**	2,267,000	1,382,000	2,282,000
A012	ALLOWANCES			1,586,000	1,600,000	1,874,000
A012-1	Regular Allowances			1,586,000	1,600,000	1,874,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,559,000**	**1,144,000**	**1,561,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			702,000	287,000	702,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	188,000
A039	GENERAL			582,000	582,000	584,000
A13	**Repairs and Maintenance**			**67,000**	**67,000**	**67,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SEED FARMS SUKKUR				**5,947,000**	**4,319,000**	**6,252,000**
SY0056	**SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR**					
A01	**Employees Related Expenses.**			**4,838,000**	**2,124,000**	**5,003,000**
A011	PAY	**9**	**9**	3,581,000	1,060,000	3,581,000
A011-1	Pay of Officer	**1**	**1**	1,324,000		1,324,000
A011-2	Pay of Other Staff	**8**	**8**	2,257,000	1,060,000	2,257,000
A012	ALLOWANCES			1,257,000	1,064,000	1,422,000
A012-1	Regular Allowances			1,257,000	1,064,000	1,422,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**907,000**	**741,000**	**910,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			526,000	473,000	529,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR				**5,870,000**	**2,990,000**	**6,038,000**
TX0034	**AGRICULTURAL ENGINEERING THATTA**					
A01	**Employees Related Expenses.**			**203,249,000**	**204,958,000**	**232,258,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**324**	**324**	114,888,000	99,021,000	114,888,000
A011-1	Pay of Officer	**18**	**18**	14,901,000	6,487,000	14,901,000
A011-2	Pay of Other Staff	**306**	**306**	99,987,000	92,534,000	99,987,000
A012	ALLOWANCES			88,361,000	105,937,000	117,370,000
A012-1	Regular Allowances			88,361,000	105,937,000	117,370,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**22,959,000**	**20,918,000**	**23,015,000**
A032	COMMUNICATIONS			1,264,000	1,264,000	1,281,000
A033	UTILITIES			2,164,000	123,000	2,164,000
A034	OCCUPANCY COSTS			408,000	408,000	428,000
A038	TRAVEL & TRANSPORTATION			17,669,000	17,669,000	17,669,000
A039	GENERAL			1,454,000	1,454,000	1,473,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**507,000**
A092	COMPUTER EQUIPMENT					207,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**2,790,000**	**2,790,000**	**2,790,000**
A131	MACHINERY AND EQUIPMENT			2,520,000	2,520,000	2,520,000
A132	FURNITURE AND FIXTURE			270,000	270,000	270,000
Total-AGRICULTURAL ENGINEERING THATTA				**228,998,000**	**229,566,000**	**258,570,000**
TX0035	**SEED FARMS THATTA**					
A01	**Employees Related Expenses.**			**3,594,000**	**3,148,000**	**4,111,000**
A011	PAY	**6**	**6**	2,243,000	1,504,000	2,243,000
A011-1	Pay of Officer	**1**	**1**	695,000	668,000	695,000
A011-2	Pay of Other Staff	**5**	**5**	1,548,000	836,000	1,548,000
A012	ALLOWANCES			1,351,000	1,644,000	1,868,000
A012-1	Regular Allowances			1,329,000	1,619,000	1,843,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	**Operating Expenses**			**1,754,000**	**1,303,000**	**1,758,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			606,000	155,000	606,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			879,000	879,000	881,000
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A130	TRANSPORT			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-SEED FARMS THATTA				**5,411,000**	**4,514,000**	**5,932,000**
TX0036	**PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA**					
A01	**Employees Related Expenses.**			**35,680,000**	**34,093,000**	**41,380,000**
A011	PAY	**52**	**52**	22,054,000	16,680,000	22,216,000
A011-1	Pay of Officer	**9**	**9**	7,070,000	5,874,000	7,205,000
A011-2	Pay of Other Staff	**43**	**43**	14,984,000	10,806,000	15,011,000
A012	ALLOWANCES			13,626,000	17,413,000	19,164,000
A012-1	Regular Allowances			13,626,000	17,413,000	19,164,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,596,000**	**4,444,000**	**5,610,000**
A032	COMMUNICATIONS			169,000	169,000	169,000
A033	UTILITIES			1,099,000	123,000	1,099,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			1,735,000	1,735,000	1,735,000
A039	GENERAL			2,567,000	2,391,000	2,580,000
A13	**Repairs and Maintenance**			**323,000**	**323,000**	**323,000**
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA				**41,599,000**	**38,860,000**	**47,313,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0038	**SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA**					
A01	**Employees Related Expenses.**			**5,881,000**	**6,144,000**	**6,830,000**
A011	PAY	**9**	**9**	3,472,000	3,133,000	3,472,000
A011-1	Pay of Officer	**1**	**1**	1,835,000	1,640,000	1,835,000
A011-2	Pay of Other Staff	**8**	**8**	1,637,000	1,493,000	1,637,000
A012	ALLOWANCES			2,409,000	3,011,000	3,358,000
A012-1	Regular Allowances			2,409,000	3,011,000	3,358,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,218,000**	**970,000**	**1,221,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	229,000
A039	GENERAL			724,000	671,000	727,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA				**7,224,000**	**7,239,000**	**8,176,000**
UT0028	**GENERAL UMER KOT**					
A01	**Employees Related Expenses.**			**13,171,000**	**10,998,000**	**14,938,000**
A011	PAY	**20**	**20**	8,268,000	5,197,000	8,289,000
A011-1	Pay of Officer	**3**	**3**	3,085,000	730,000	3,085,000
A011-2	Pay of Other Staff	**17**	**17**	5,183,000	4,467,000	5,204,000
A012	ALLOWANCES			4,903,000	5,801,000	6,649,000
A012-1	Regular Allowances			4,672,000	5,570,000	6,395,000
A012-2	Other Allowances (excluding			231,000	231,000	254,000
A03	**Operating Expenses**			**1,178,000**	**1,036,000**	**1,187,000**
A032	COMMUNICATIONS			64,000	64,000	65,000
A033	UTILITIES			142,000		142,000
A034	OCCUPANCY COSTS			118,000	118,000	124,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			432,000	432,000	434,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-GENERAL UMER KOT				**14,482,000**	**12,167,000**	**16,258,000**
BI0030	**AGRICULTURE BADIN**					
A01	**Employees Related Expenses.**			**15,818,000**	**16,037,000**	**18,943,000**
A011	PAY	**18**	**18**	9,793,000	8,149,000	9,985,000
A011-1	Pay of Officer	**11**	**11**	7,134,000	5,985,000	7,326,000
A011-2	Pay of Other Staff	**7**	**7**	2,659,000	2,164,000	2,659,000
A012	ALLOWANCES			6,025,000	7,888,000	8,958,000
A012-1	Regular Allowances			5,896,000	7,760,000	8,817,000
A012-2	Other Allowances (excluding			129,000	128,000	141,000
A03	**Operating Expenses**			**3,806,000**	**11,548,000**	**3,856,000**
A032	COMMUNICATIONS			173,000	173,000	174,000
A033	UTILITIES			317,000	12,000	317,000
A034	OCCUPANCY COSTS			309,000	309,000	340,000
A038	TRAVEL & TRANSPORTATION			1,406,000	7,751,000	1,406,000
A039	GENERAL			1,601,000	3,303,000	1,619,000
A13	**Repairs and Maintenance**			**702,000**	**2,756,000**	**702,000**
A130	TRANSPORT			347,000	715,000	347,000
A131	MACHINERY AND EQUIPMENT			175,000	1,575,000	175,000
A132	FURNITURE AND FIXTURE			134,000	420,000	134,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-AGRICULTURE BADIN				**20,326,000**	**30,341,000**	**23,501,000**
BI0034	**ONFARM WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**119,031,000**	**119,446,000**	**136,042,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**55**	71,174,000	61,402,000	71,212,000
A011-1	Pay of Officer	**35**	**35**	52,462,000	47,447,000	52,462,000
A011-2	Pay of Other Staff	**20**	**20**	18,712,000	13,955,000	18,750,000
A012	ALLOWANCES			47,857,000	58,044,000	64,830,000
A012-1	Regular Allowances			47,722,000	57,909,000	64,681,000
A012-2	Other Allowances (excluding			135,000	135,000	149,000
A03	**Operating Expenses**			**1,429,000**	**908,000**	**1,435,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			555,000	34,000	555,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	564,000
A039	GENERAL			231,000	231,000	236,000
A09	**Physical Assets**					**787,000**
A092	COMPUTER EQUIPMENT					287,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**171,000**	**171,000**	**171,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-ONFARM WATER MANAGEMENT				**120,631,000**	**120,525,000**	**138,435,000**
DD0030	**AGRICULTURE DADU**					
A01	**Employees Related Expenses.**			**23,496,000**	**24,247,000**	**26,524,000**
A011	PAY	**15**	**15**	13,366,000	12,443,000	13,386,000
A011-1	Pay of Officer	**8**	**8**	10,786,000	10,132,000	10,806,000
A011-2	Pay of Other Staff	**7**	**7**	2,580,000	2,311,000	2,580,000
A012	ALLOWANCES			10,130,000	11,804,000	13,138,000
A012-1	Regular Allowances			10,058,000	11,732,000	13,066,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	**Operating Expenses**			**2,484,000**	**2,386,000**	**2,498,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			971,000	971,000	971,000
A039	GENERAL			1,311,000	1,311,000	1,323,000
A13	**Repairs and Maintenance**			**247,000**	**247,000**	**247,000**
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRICULTURE DADU				**26,227,000**	**26,880,000**	**29,269,000**
DD0031	**AGRICULTURE DADU 2**					
A01	**Employees Related Expenses.**			**130,972,000**	**99,283,000**	**137,284,000**
A011	PAY	**137**	**137**	79,653,000	49,564,000	79,653,000
A011-1	Pay of Officer	**13**	**13**	46,115,000	30,879,000	46,115,000
A011-2	Pay of Other Staff	**124**	**124**	33,538,000	18,685,000	33,538,000
A012	ALLOWANCES			51,319,000	49,719,000	57,631,000
A012-1	Regular Allowances			50,691,000	49,079,000	56,987,000
A012-2	Other Allowances (excluding			628,000	640,000	644,000
A03	**Operating Expenses**			**1,478,000**	**1,248,000**	**1,484,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			230,000		230,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			276,000	276,000	281,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A130	TRANSPORT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-AGRICULTURE DADU 2				**132,500,000**	**100,581,000**	**138,818,000**
DD0032	**ON FARM WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**101,364,000**	**100,608,000**	**112,532,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	60,395,000	53,801,000	60,503,000
A011-1	Pay of Officer	**29**	**29**	44,135,000	39,035,000	44,243,000
A011-2	Pay of Other Staff	**18**	**18**	16,260,000	14,766,000	16,260,000
A012	ALLOWANCES			40,969,000	46,807,000	52,029,000
A012-1	Regular Allowances			40,736,000	46,574,000	51,773,000
A012-2	Other Allowances (excluding			233,000	233,000	256,000
A03	**Operating Expenses**			**1,272,000**	**16,315,000**	**1,278,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			246,000	55,000	246,000
A038	TRAVEL & TRANSPORTATION			681,000	11,881,000	681,000
A039	GENERAL			266,000	4,300,000	271,000
A09	**Physical Assets**					**995,000**
A092	COMPUTER EQUIPMENT					530,000
A096	PURCHASE OF PLANT & MACHINERY					165,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**233,000**	**1,280,000**	**233,000**
A130	TRANSPORT			113,000	297,000	113,000
A131	MACHINERY AND EQUIPMENT			60,000	637,000	60,000
A132	FURNITURE AND FIXTURE			60,000	346,000	60,000
Total-ON FARM WATER MANAGEMENT				**102,869,000**	**118,203,000**	**115,038,000**
DD0033	**AGRICULTURE 3 DADU**					
A01	**Employees Related Expenses.**			**89,713,000**	**77,565,000**	**95,755,000**
A011	PAY	**109**	**109**	50,851,000	37,763,000	50,851,000
A011-1	Pay of Officer	**2**	**2**	17,529,000	15,355,000	17,529,000
A011-2	Pay of Other Staff	**107**	**107**	33,322,000	22,408,000	33,322,000
A012	ALLOWANCES			38,862,000	39,802,000	44,904,000
A012-1	Regular Allowances			37,977,000	38,917,000	43,969,000
A012-2	Other Allowances (excluding			885,000	885,000	935,000
A03	**Operating Expenses**			**1,138,000**	**931,000**	**1,145,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			207,000		207,000
A034	OCCUPANCY COSTS			44,000	44,000	46,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000
A039	GENERAL			357,000	357,000	362,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A130	TRANSPORT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-AGRICULTURE 3 DADU				**90,939,000**	**80,984,000**	**96,988,000**
DD0034	**DEMONSTRATION & PROPAGANDA AGRICULTURE**					
A01	**Employees Related Expenses.**			**12,006,000**	**11,071,000**	**15,231,000**
A011	PAY	**8**	**8**	6,370,000	4,916,000	8,129,000
A011-1	Pay of Officer	**2**	**2**	3,098,000	4,626,000	4,857,000
A011-2	Pay of Other Staff	**6**	**6**	3,272,000	290,000	3,272,000
A012	ALLOWANCES			5,636,000	6,155,000	7,102,000
A012-1	Regular Allowances			4,142,000	4,661,000	5,474,000
A012-2	Other Allowances (excluding			1,494,000	1,494,000	1,628,000
A03	**Operating Expenses**			**632,000**	**526,000**	**639,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			106,000		106,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	113,000
A039	GENERAL			317,000	317,000	322,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-DEMONSTRATION & PROPAGANDA AGRICULTURE				**12,668,000**	**11,627,000**	**15,900,000**
GO0034	**AGRICULTURE GHOTKI**					
A01	**Employees Related Expenses.**			**8,598,000**	**8,963,000**	**9,939,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	4,576,000	4,335,000	4,814,000
A011-1	Pay of Officer	**2**	**2**	2,573,000	2,203,000	2,573,000
A011-2	Pay of Other Staff	**9**	**9**	2,003,000	2,132,000	2,241,000
A012	ALLOWANCES			4,022,000	4,628,000	5,125,000
A012-1	Regular Allowances			3,794,000	4,401,000	4,875,000
A012-2	Other Allowances (excluding			228,000	227,000	250,000
A03	**Operating Expenses**			**7,480,000**	**10,901,000**	**7,496,000**
A032	COMMUNICATIONS			197,000	197,000	198,000
A033	UTILITIES			126,000	71,000	126,000
A038	TRAVEL & TRANSPORTATION			1,798,000	3,198,000	1,798,000
A039	GENERAL			5,359,000	7,435,000	5,374,000
A13	**Repairs and Maintenance**			**546,000**	**1,923,000**	**546,000**
A130	TRANSPORT			198,000	382,000	198,000
A131	MACHINERY AND EQUIPMENT			184,000	1,234,000	184,000
A132	FURNITURE AND FIXTURE			164,000	307,000	164,000
Total-AGRICULTURE GHOTKI				**16,624,000**	**21,787,000**	**17,981,000**
GO0035	**AGRICULTURE EXT**					
A01	**Employees Related Expenses.**			**68,796,000**	**55,841,000**	**71,453,000**
A011	PAY	**62**	**62**	39,981,000	28,286,000	39,991,000
A011-1	Pay of Officer	**10**	**10**	25,728,000	19,445,000	25,728,000
A011-2	Pay of Other Staff	**52**	**52**	14,253,000	8,841,000	14,263,000
A012	ALLOWANCES			28,815,000	27,555,000	31,462,000
A012-1	Regular Allowances			28,811,000	27,551,000	31,458,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**4,331,000**	**4,153,000**	**4,342,000**
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			324,000	146,000	324,000
A038	TRAVEL & TRANSPORTATION			1,018,000	1,018,000	1,018,000
A039	GENERAL			2,861,000	2,861,000	2,872,000
A13	**Repairs and Maintenance**			**695,000**	**695,000**	**695,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	211,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			249,000	249,000	249,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-AGRICULTURE EXT				**73,822,000**	**60,689,000**	**76,490,000**
GO0036	**OFW MANAGEMENT GHOTKI**					
A01	**Employees Related Expenses.**			**91,099,000**	**85,502,000**	**99,466,000**
A011	PAY	**61**	**61**	53,827,000	44,836,000	53,850,000
A011-1	Pay of Officer	**38**	**38**	35,722,000	34,285,000	35,722,000
A011-2	Pay of Other Staff	**23**	**23**	18,105,000	10,551,000	18,128,000
A012	ALLOWANCES			37,272,000	40,666,000	45,616,000
A012-1	Regular Allowances			37,272,000	40,666,000	45,616,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**985,000**	**674,000**	**987,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			358,000	47,000	358,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			154,000	154,000	156,000
A13	**Repairs and Maintenance**			**150,000**	**150,000**	**150,000**
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-OFW MANAGEMENT GHOTKI				**92,234,000**	**86,326,000**	**100,603,000**
GO0038	**AGRICULTURE EXT (DEMONSTRATION)**					
A01	**Employees Related Expenses.**			**7,835,000**	**7,700,000**	**10,321,000**
A011	PAY	**8**	**8**	5,138,000	3,891,000	5,920,000
A011-1	Pay of Officer	**4**	**4**	3,304,000	3,891,000	4,086,000
A011-2	Pay of Other Staff	**4**	**4**	1,834,000		1,834,000
A012	ALLOWANCES			2,697,000	3,809,000	4,401,000
A012-1	Regular Allowances			2,696,000	3,806,000	4,398,000
A012-2	Other Allowances (excluding			1,000	3,000	3,000
A03	**Operating Expenses**			**2,352,000**	**2,174,000**	**2,359,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			234,000	56,000	234,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			1,377,000	1,377,000	1,384,000
A13	**Repairs and Maintenance**			**777,000**	**777,000**	**777,000**
A130	TRANSPORT			184,000	184,000	184,000
A131	MACHINERY AND EQUIPMENT			349,000	349,000	349,000
A132	FURNITURE AND FIXTURE			198,000	198,000	198,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-AGRICULTURE EXT (DEMONSTRATION)				**10,964,000**	**10,651,000**	**13,457,000**
HB0095	**AGRICULTURE HYDERABAD**					
A01	**Employees Related Expenses.**			**32,491,000**	**24,642,000**	**33,509,000**
A011	PAY	**18**	**18**	18,989,000	12,374,000	19,346,000
A011-1	Pay of Officer	**11**	**11**	14,476,000	8,971,000	14,818,000
A011-2	Pay of Other Staff	**7**	**7**	4,513,000	3,403,000	4,528,000
A012	ALLOWANCES			13,502,000	12,268,000	14,163,000
A012-1	Regular Allowances			13,155,000	11,922,000	13,784,000
A012-2	Other Allowances (excluding			347,000	346,000	379,000
A03	**Operating Expenses**			**2,111,000**	**1,917,000**	**2,126,000**
A032	COMMUNICATIONS			275,000	275,000	276,000
A033	UTILITIES			194,000		194,000
A038	TRAVEL & TRANSPORTATION			859,000	859,000	859,000
A039	GENERAL			783,000	783,000	797,000
A13	**Repairs and Maintenance**			**468,000**	**468,000**	**468,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
A137	COMPUTER EQUIPMENT			82,000	82,000	82,000
Total-AGRICULTURE HYDERABAD				**35,070,000**	**27,027,000**	**36,103,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0096	**AGRICULTURE EXTENSION HYDERABAD**					
A01	**Employees Related Expenses.**			**69,430,000**	**60,797,000**	**75,603,000**
A011	PAY	**66**	**66**	40,535,000	29,911,000	40,745,000
A011-1	Pay of Officer	**12**	**12**	21,444,000	16,667,000	21,654,000
A011-2	Pay of Other Staff	**54**	**54**	19,091,000	13,244,000	19,091,000
A012	ALLOWANCES			28,895,000	30,886,000	34,858,000
A012-1	Regular Allowances			28,737,000	30,729,000	34,686,000
A012-2	Other Allowances (excluding			158,000	157,000	172,000
A03	**Operating Expenses**			**2,061,000**	**1,282,000**	**2,068,000**
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			779,000		779,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			659,000	659,000	659,000
A039	GENERAL			507,000	507,000	513,000
A13	**Repairs and Maintenance**			**461,000**	**461,000**	**461,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			87,000	87,000	87,000
Total-AGRICULTURE EXTENSION HYDERABAD				**71,952,000**	**62,540,000**	**78,132,000**
HB0097	**DIRECTOR AGRICULTURE EXTENSION HYDERABAD**					
A01	**Employees Related Expenses.**			**42,023,000**	**35,540,000**	**45,383,000**
A011	PAY	**30**	**30**	25,081,000	17,765,000	25,081,000
A011-1	Pay of Officer	**5**	**5**	15,082,000	13,367,000	15,082,000
A011-2	Pay of Other Staff	**25**	**25**	9,999,000	4,398,000	9,999,000
A012	ALLOWANCES			16,942,000	17,775,000	20,302,000
A012-1	Regular Allowances			16,668,000	17,505,000	20,007,000
A012-2	Other Allowances (excluding			274,000	270,000	295,000
A03	**Operating Expenses**			**1,063,000**	**674,000**	**1,071,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			422,000	422,000	430,000
A13	**Repairs and Maintenance**			**161,000**	**161,000**	**161,000**
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A137	COMPUTER EQUIPMENT			78,000	78,000	78,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				**43,247,000**	**36,375,000**	**46,615,000**
HB0098	**DIRECTOR AGRICULTURE EXTENSION HYDERABAD**					
A01	**Employees Related Expenses.**			**1,571,000**	**1,005,000**	**1,681,000**
A011	PAY	**1**	**1**	1,021,000	453,000	1,021,000
A011-1	Pay of Officer			292,000		292,000
A011-2	Pay of Other Staff	**1**	**1**	729,000	453,000	729,000
A012	ALLOWANCES			550,000	552,000	660,000
A012-1	Regular Allowances			487,000	490,000	592,000
A012-2	Other Allowances (excluding			63,000	62,000	68,000
A03	**Operating Expenses**			**676,000**	**589,000**	**682,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			87,000		87,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			536,000	536,000	542,000
A09	**Physical Assets**			**1,235,000**	**1,235,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**150,000**	**150,000**	**150,000**
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				**3,632,000**	**2,979,000**	**2,513,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0099	**WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**182,284,000**	**131,405,000**	**185,797,000**
A011	PAY	**275**	**275**	113,788,000	69,847,000	113,863,000
A011-1	Pay of Officer	**42**	**42**	53,267,000	47,246,000	53,267,000
A011-2	Pay of Other Staff	**233**	**233**	60,521,000	22,601,000	60,596,000
A012	ALLOWANCES			68,496,000	61,558,000	71,934,000
A012-1	Regular Allowances			66,847,000	59,910,000	70,121,000
A012-2	Other Allowances (excluding			1,649,000	1,648,000	1,813,000
A03	**Operating Expenses**			**117,034,000**	**10,836,000**	**116,677,000**
A032	COMMUNICATIONS			119,000	119,000	120,000
A033	UTILITIES			677,000	29,000	530,000
A034	OCCUPANCY COSTS			214,000		
A038	TRAVEL & TRANSPORTATION			532,000	3,416,000	532,000
A039	GENERAL			115,492,000	7,272,000	115,495,000
A09	**Physical Assets**			**1,295,000**	**1,295,000**	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**100,304,000**	**114,304,000**	**100,304,000**
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A133	BUILDINGS AND STRUCTURE			100,000,000	114,000,000	100,000,000
Total-WATER MANAGEMENT				**400,917,000**	**257,840,000**	**402,778,000**
JK0028	**AGRICULTURE JACOBABAD**					
A01	**Employees Related Expenses.**			**11,205,000**	**11,005,000**	**12,644,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	6,461,000	5,517,000	6,518,000
A011-1	Pay of Officer	**6**	**6**	2,922,000	2,369,000	2,979,000
A011-2	Pay of Other Staff	**7**	**7**	3,539,000	3,148,000	3,539,000
A012	ALLOWANCES			4,744,000	5,488,000	6,126,000
A012-1	Regular Allowances			4,744,000	5,488,000	6,126,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,678,000**	**2,215,000**	**3,684,000**
A032	COMMUNICATIONS			136,000	136,000	137,000
A033	UTILITIES			1,521,000	58,000	1,521,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			1,206,000	1,206,000	1,211,000
A13	**Repairs and Maintenance**			**391,000**	**391,000**	**391,000**
A130	TRANSPORT			154,000	154,000	154,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	154,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-AGRICULTURE JACOBABAD				**15,274,000**	**13,611,000**	**16,719,000**
JK0029	**ON FORM WATER MANAGEMENT JACOBABAD**					
A01	**Employees Related Expenses.**			**70,633,000**	**69,492,000**	**77,093,000**
A011	PAY	**28**	**28**	39,680,000	35,902,000	39,680,000
A011-1	Pay of Officer	**14**	**14**	27,566,000	25,225,000	27,566,000
A011-2	Pay of Other Staff	**14**	**14**	12,114,000	10,677,000	12,114,000
A012	ALLOWANCES			30,953,000	33,590,000	37,413,000
A012-1	Regular Allowances			30,833,000	33,470,000	37,281,000
A012-2	Other Allowances (excluding			120,000	120,000	132,000
A03	**Operating Expenses**			**1,176,000**	**96,832,000**	**1,178,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			392,000	52,000	392,000
A038	TRAVEL & TRANSPORTATION			264,000	24,764,000	264,000
A039	GENERAL			494,000	71,990,000	496,000
A09	**Physical Assets**					**428,000**
A092	COMPUTER EQUIPMENT					44,000
A096	PURCHASE OF PLANT & MACHINERY					84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**100,177,000**	**304,390,000**	**50,177,000**
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			66,000	3,566,000	66,000
A132	FURNITURE AND FIXTURE			45,000	758,000	45,000
A133	BUILDINGS AND STRUCTURE			100,000,000	300,000,000	50,000,000
Total-ON FORM WATER MANAGEMENT JACOBABAD				**171,986,000**	**470,714,000**	**128,876,000**
JK0030	**AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD**					
A01	**Employees Related Expenses.**			**21,966,000**	**16,809,000**	**22,907,000**
A011	PAY	**21**	**21**	13,118,000	8,349,000	13,144,000
A011-1	Pay of Officer	**10**	**10**	6,477,000	3,021,000	6,477,000
A011-2	Pay of Other Staff	**11**	**11**	6,641,000	5,328,000	6,667,000
A012	ALLOWANCES			8,848,000	8,460,000	9,763,000
A012-1	Regular Allowances			8,795,000	8,407,000	9,710,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	**Operating Expenses**			**1,334,000**	**1,158,000**	**1,339,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			205,000	29,000	205,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			735,000	735,000	739,000
A13	**Repairs and Maintenance**			**395,000**	**395,000**	**395,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
Total-AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD				**23,695,000**	**18,362,000**	**24,641,000**
JK0031	**DEMOSTRATION & PROPAGANDA JACOBABAD**					
A01	**Employees Related Expenses.**			**8,235,000**	**2,196,000**	**7,809,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	6,127,000	1,108,000	6,127,000
A011-1	Pay of Officer	**2**	**2**	4,418,000	1,108,000	4,418,000
A011-2	Pay of Other Staff	**5**	**5**	1,709,000		1,709,000
A012	ALLOWANCES			2,108,000	1,088,000	1,682,000
A012-1	Regular Allowances			2,054,000	1,035,000	1,629,000
A012-2	Other Allowances (excluding			54,000	53,000	53,000
A03	**Operating Expenses**			**1,613,000**	**1,029,000**	**1,617,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			607,000	23,000	607,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			697,000	697,000	700,000
A13	**Repairs and Maintenance**			**249,000**	**249,000**	**249,000**
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DEMOSTRATION & PROPAGANDA JACOBABAD				**10,097,000**	**3,474,000**	**9,675,000**
JO0029	**AGRICULTURE JAMSHORO**					
A01	**Employees Related Expenses.**			**11,225,000**	**9,306,000**	**11,934,000**
A011	PAY	**5**	**5**	6,652,000	4,684,000	6,652,000
A011-1	Pay of Officer	**5**	**5**	6,652,000	4,684,000	6,652,000
A012	ALLOWANCES			4,573,000	4,622,000	5,282,000
A012-1	Regular Allowances			4,550,000	4,599,000	5,259,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
Total-AGRICULTURE JAMSHORO				**11,225,000**	**9,306,000**	**11,934,000**
JO0030	**ON-FORM WATER**					
A01	**Employees Related Expenses.**			**134,676,000**	**109,201,000**	**141,293,000**
A011	PAY	**156**	**156**	82,192,000	57,603,000	82,245,000
A011-1	Pay of Officer	**20**	**20**	46,041,000	41,439,000	46,094,000
A011-2	Pay of Other Staff	**136**	**136**	36,151,000	16,164,000	36,151,000
A012	ALLOWANCES			52,484,000	51,598,000	59,048,000
A012-1	Regular Allowances			52,484,000	51,598,000	59,048,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**98,565,000**	**75,012,000**	**98,638,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			144,000	144,000	145,000
A033	UTILITIES			479,000	52,000	479,000
A034	OCCUPANCY COSTS			567,000	567,000	624,000
A038	TRAVEL & TRANSPORTATION			618,000	618,000	618,000
A039	GENERAL			96,757,000	73,631,000	96,772,000
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-ON-FORM WATER				**233,505,000**	**184,477,000**	**240,802,000**
JO0031	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**32,245,000**	**28,387,000**	**34,954,000**
A011	PAY	**43**	**43**	18,434,000	13,756,000	18,505,000
A011-1	Pay of Officer	**9**	**9**	7,776,000	5,180,000	7,847,000
A011-2	Pay of Other Staff	**34**	**34**	10,658,000	8,576,000	10,658,000
A012	ALLOWANCES			13,811,000	14,631,000	16,449,000
A012-1	Regular Allowances			13,810,000	14,631,000	16,449,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**5,406,000**	**12,401,000**	**5,426,000**
A032	COMMUNICATIONS			261,000	261,000	266,000
A033	UTILITIES			847,000	37,000	847,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,241,000	4,741,000	1,241,000
A039	GENERAL			3,050,000	7,355,000	3,065,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**310,000**	**2,364,000**	**310,000**
A130	TRANSPORT			152,000	520,000	152,000
A131	MACHINERY AND EQUIPMENT			70,000	1,470,000	70,000
A132	FURNITURE AND FIXTURE			57,000	343,000	57,000
A137	COMPUTER EQUIPMENT			31,000	31,000	31,000
Total-AGRICULTURE EXTENSION				**37,961,000**	**44,652,000**	**40,690,000**
JO0032	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**34,505,000**	**28,655,000**	**36,238,000**
A011	PAY	**27**	**27**	19,856,000	14,269,000	19,873,000
A011-1	Pay of Officer	**2**	**2**	11,159,000	9,005,000	11,159,000
A011-2	Pay of Other Staff	**25**	**25**	8,697,000	5,264,000	8,714,000
A012	ALLOWANCES			14,649,000	14,386,000	16,365,000
A012-1	Regular Allowances			14,603,000	14,342,000	16,321,000
A012-2	Other Allowances (excluding			46,000	44,000	44,000
A03	**Operating Expenses**			**1,574,000**	**1,413,000**	**1,634,000**
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			173,000	12,000	173,000
A034	OCCUPANCY COSTS			554,000	554,000	609,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			445,000	445,000	449,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-AGRICULTURE EXTENSION				**36,199,000**	**30,188,000**	**37,992,000**
JO0033	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**16,874,000**	**10,464,000**	**17,908,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	11,509,000	5,214,000	11,509,000
A011-1	Pay of Officer	**3**	**3**	3,806,000	3,341,000	3,806,000
A011-2	Pay of Other Staff	**22**	**22**	7,703,000	1,873,000	7,703,000
A012	ALLOWANCES			5,365,000	5,250,000	6,399,000
A012-1	Regular Allowances			5,324,000	5,211,000	6,360,000
A012-2	Other Allowances (excluding			41,000	39,000	39,000
A03	**Operating Expenses**			**1,519,000**	**1,397,000**	**1,576,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			151,000	29,000	151,000
A034	OCCUPANCY COSTS			517,000	517,000	569,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			465,000	465,000	469,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-AGRICULTURE EXTENSION				**18,508,000**	**11,976,000**	**19,599,000**
JO0034	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**15,394,000**	**13,291,000**	**18,489,000**
A011	PAY	**29**	**29**	9,987,000	6,693,000	10,810,000
A011-1	Pay of Officer	**4**	**4**	3,847,000	4,448,000	4,670,000
A011-2	Pay of Other Staff	**25**	**25**	6,140,000	2,245,000	6,140,000
A012	ALLOWANCES			5,407,000	6,598,000	7,679,000
A012-1	Regular Allowances			5,405,000	6,598,000	7,679,000
A012-2	Other Allowances (excluding			2,000		
A03	**Operating Expenses**			**1,076,000**	**872,000**	**1,081,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			233,000	29,000	233,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			465,000	465,000	469,000
A13	**Repairs and Maintenance**			**76,000**	**76,000**	**76,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-AGRICULTURE EXTENSION				**16,546,000**	**14,239,000**	**19,646,000**
JO0035	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**26,490,000**	**19,243,000**	**28,105,000**
A011	PAY	**34**	**34**	16,750,000	9,555,000	16,750,000
A011-1	Pay of Officer	**3**	**3**	8,109,000	6,099,000	8,109,000
A011-2	Pay of Other Staff	**31**	**31**	8,641,000	3,456,000	8,641,000
A012	ALLOWANCES			9,740,000	9,688,000	11,355,000
A012-1	Regular Allowances			9,738,000	9,688,000	11,355,000
A012-2	Other Allowances (excluding			2,000		
A03	**Operating Expenses**			**1,280,000**	**872,000**	**1,285,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			437,000	29,000	437,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			465,000	465,000	469,000
A13	**Repairs and Maintenance**			**103,000**	**103,000**	**103,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-AGRICULTURE EXTENSION				**27,873,000**	**20,218,000**	**29,493,000**
KK0029	**AGRICULTURE KASHMORE**					
A01	**Employees Related Expenses.**			**8,319,000**	**3,498,000**	**7,883,000**
A011	PAY	**19**	**19**	5,553,000	1,706,000	5,553,000
A011-1	Pay of Officer	**6**	**6**	2,834,000		2,834,000
A011-2	Pay of Other Staff	**13**	**13**	2,719,000	1,706,000	2,719,000
A012	ALLOWANCES			2,766,000	1,792,000	2,330,000
A012-1	Regular Allowances			2,765,000	1,792,000	2,330,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**1,907,000**	**11,779,000**	**1,920,000**
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			370,000		370,000
A038	TRAVEL & TRANSPORTATION			597,000	6,197,000	597,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			835,000	5,477,000	848,000
A13	**Repairs and Maintenance**			**342,000**	**342,000**	**342,000**
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-AGRICULTURE KASHMORE				**10,568,000**	**15,619,000**	**10,145,000**
KK0031	**AGRI EXT(ADAP RESEARCH PROJECT)**					
A01	**Employees Related Expenses.**			**9,223,000**	**2,986,000**	**9,624,000**
A011	PAY	**10**	**10**	7,374,000	1,473,000	7,374,000
A011-1	Pay of Officer	**6**	**6**	3,472,000	162,000	3,472,000
A011-2	Pay of Other Staff	**4**	**4**	3,902,000	1,311,000	3,902,000
A012	ALLOWANCES			1,849,000	1,513,000	2,250,000
A012-1	Regular Allowances			1,818,000	1,475,000	2,212,000
A012-2	Other Allowances (excluding			31,000	38,000	38,000
A03	**Operating Expenses**			**1,046,000**	**851,000**	**1,050,000**
A032	COMMUNICATIONS			133,000	133,000	134,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	548,000
A039	GENERAL			170,000	170,000	173,000
A13	**Repairs and Maintenance**			**104,000**	**104,000**	**104,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-AGRI EXT(ADAP RESEARCH PROJECT)				**10,373,000**	**3,941,000**	**10,778,000**
KK0032	**ON FORAM WATER MANAGEMENT NPIW**					
A01	**Employees Related Expenses.**			**68,939,000**	**68,026,000**	**77,955,000**
A011	PAY	**24**	**24**	41,239,000	35,280,000	41,239,000
A011-1	Pay of Officer	**14**	**14**	27,746,000	25,248,000	27,746,000
A011-2	Pay of Other Staff	**10**	**10**	13,493,000	10,032,000	13,493,000
A012	ALLOWANCES			27,700,000	32,746,000	36,716,000
A012-1	Regular Allowances			27,700,000	32,746,000	36,716,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**898,000**	**45,920,000**	**902,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			459,000	56,000	459,000
A038	TRAVEL & TRANSPORTATION			261,000	21,261,000	261,000
A039	GENERAL			144,000	24,569,000	147,000
A13	**Repairs and Maintenance**			**112,000**	**10,079,000**	**112,000**
A130	TRANSPORT			38,000	1,864,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	7,038,000	38,000
A132	FURNITURE AND FIXTURE			36,000	1,177,000	36,000
Total-ON FORAM WATER MANAGEMENT NPIW				**69,949,000**	**124,025,000**	**78,969,000**
KK0033	**SEED FARMS KASHMORE**					
A01	**Employees Related Expenses.**			**24,199,000**	**15,842,000**	**24,161,000**
A011	PAY	**21**	**21**	14,780,000	7,939,000	14,780,000
A011-1	Pay of Officer			571,000		571,000
A011-2	Pay of Other Staff	**21**	**21**	14,209,000	7,939,000	14,209,000
A012	ALLOWANCES			9,419,000	7,903,000	9,381,000
A012-1	Regular Allowances			9,200,000	7,740,000	9,218,000
A012-2	Other Allowances (excluding			219,000	163,000	163,000
A03	**Operating Expenses**			**195,000**	**156,000**	**198,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			89,000	89,000	91,000
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-SEED FARMS KASHMORE				**24,473,000**	**16,077,000**	**24,438,000**
KQ0417	**DIRECTOR AGRICULTURE EXTENSION KARACHI**					
A01	**Employees Related Expenses.**			**31,039,000**	**15,862,277**	**29,567,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	19,783,000	7,742,000	19,793,000
A011-1	Pay of Officer	**9**	**9**	15,975,000	4,724,000	15,975,000
A011-2	Pay of Other Staff	**8**	**8**	3,808,000	3,018,000	3,818,000
A012	ALLOWANCES			11,256,000	8,120,277	9,774,000
A012-1	Regular Allowances			11,124,000	7,691,000	9,630,000
A012-2	Other Allowances (excluding			132,000	429,277	144,000
A03	**Operating Expenses**			**47,774,000**	**57,087,000**	**47,793,000**
A032	COMMUNICATIONS			136,000	136,000	138,000
A033	UTILITIES			267,000		267,000
A038	TRAVEL & TRANSPORTATION			5,906,000	11,674,000	5,906,000
A039	GENERAL			41,465,000	45,277,000	41,482,000
A13	**Repairs and Maintenance**			**892,000**	**3,373,000**	**892,000**
A130	TRANSPORT			525,000	893,000	525,000
A131	MACHINERY AND EQUIPMENT			236,000	1,636,000	236,000
A132	FURNITURE AND FIXTURE			131,000	844,000	131,000
Total-DIRECTOR AGRICULTURE EXTENSION KARACHI				**79,705,000**	**76,322,277**	**78,252,000**
KQ0418	**SKB-ORD & EXPERT STAFF KAH CITY**					
A01	**Employees Related Expenses.**			**9,243,000**	**7,373,000**	**9,770,000**
A011	PAY	**10**	**10**	5,439,000	3,590,000	5,439,000
A011-1	Pay of Officer	**4**	**4**	3,187,000	1,670,000	3,187,000
A011-2	Pay of Other Staff	**6**	**6**	2,252,000	1,920,000	2,252,000
A012	ALLOWANCES			3,804,000	3,783,000	4,331,000
A012-1	Regular Allowances			3,762,000	3,742,000	4,286,000
A012-2	Other Allowances (excluding			42,000	41,000	45,000
A03	**Operating Expenses**			**2,067,000**	**1,936,000**	**2,074,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			131,000		131,000
A034	OCCUPANCY COSTS			35,000	35,000	39,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	226,000
A039	GENERAL			1,666,000	1,666,000	1,669,000
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-SKB-ORD & EXPERT STAFF KAH CITY				**11,334,000**	**9,333,000**	**11,868,000**
KQ0419	**ON FARM WATER MGT PROJCT KAH CITY**					
A01	**Employees Related Expenses.**			**82,994,000**	**60,739,000**	**90,439,000**
A011	PAY	**49**	**49**	57,844,000	33,336,000	57,844,000
A011-1	Pay of Officer	**23**	**23**	40,167,000	22,103,000	40,167,000
A011-2	Pay of Other Staff	**26**	**26**	17,677,000	11,233,000	17,677,000
A012	ALLOWANCES			25,150,000	27,403,000	32,595,000
A012-1	Regular Allowances			23,469,000	25,722,000	30,746,000
A012-2	Other Allowances (excluding			1,681,000	1,681,000	1,849,000
A03	**Operating Expenses**			**340,751,000**	**380,445,000**	**341,009,000**
A032	COMMUNICATIONS			42,000	42,000	43,000
A033	UTILITIES			303,000	29,000	303,000
A034	OCCUPANCY COSTS			1,330,000	1,330,000	1,463,000
A038	TRAVEL & TRANSPORTATION			7,269,000	24,573,000	7,269,000
A039	GENERAL			331,807,000	354,471,000	331,931,000
A09	**Physical Assets**			**225,000**	**225,000**	**454,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	135,000
A13	**Repairs and Maintenance**			**619,000**	**51,538,000**	**150,619,000**
A130	TRANSPORT			306,000	1,225,000	306,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A133	BUILDINGS AND STRUCTURE				50,000,000	150,000,000
Total-ON FARM WATER MGT PROJCT KAH CITY				**424,589,000**	**492,947,000**	**582,521,000**
KQ0420	**GOVERNMENT GARDEN KAH CITY**					
A01	**Employees Related Expenses.**			**405,000**		**402,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	365,000		365,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	365,000		365,000
A012	ALLOWANCES			40,000		37,000
A012-1	Regular Allowances			40,000		37,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**26,000**	**26,000**	**26,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			17,000	17,000	17,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-GOVERNMENT GARDEN KAH CITY				**435,000**	**30,000**	**432,000**
KQ0421	**DIR GEN AGRI EXTENSION &ADOPT RESEARCH**					
A01	**Employees Related Expenses.**			**27,377,000**	**24,620,000**	**29,983,000**
A011	PAY	**18**	**18**	16,166,000	12,533,000	16,330,000
A011-1	Pay of Officer	**9**	**9**	12,038,000	10,007,000	12,175,000
A011-2	Pay of Other Staff	**9**	**9**	4,128,000	2,526,000	4,155,000
A012	ALLOWANCES			11,211,000	12,087,000	13,653,000
A012-1	Regular Allowances			11,192,000	12,062,000	13,628,000
A012-2	Other Allowances (excluding			19,000	25,000	25,000
A03	**Operating Expenses**			**827,000**	**823,000**	**830,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			545,000	545,000	545,000
A039	GENERAL			213,000	213,000	216,000
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DIR GEN AGRI EXTENSION &ADOPT RESEARCH				**28,258,000**	**25,497,000**	**30,867,000**
KQ0422	**DEMONSTRATION & PROPG&A KAH CITY**					
A01	**Employees Related Expenses.**			**1,010,000**		**1,010,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			918,000		918,000
A011-1	Pay of Officer			918,000		918,000
A012	ALLOWANCES			92,000		92,000
A012-1	Regular Allowances			92,000		92,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**422,000**	**396,000**	**427,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			26,000		26,000
A034	OCCUPANCY COSTS			41,000	41,000	45,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	263,000
A039	GENERAL			69,000	69,000	70,000
A13	**Repairs and Maintenance**			**3,000**	**3,000**	**3,000**
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DEMONSTRATION & PROPG&A KAH CITY				**1,435,000**	**399,000**	**1,440,000**
KX0042	**AGRICULTURE KHAIRPUR**					
A01	**Employees Related Expenses.**			**23,626,000**	**24,497,000**	**27,403,000**
A011	PAY	**20**	**20**	13,204,000	12,588,000	14,099,000
A011-1	Pay of Officer	**13**	**13**	10,588,000	10,936,000	11,483,000
A011-2	Pay of Other Staff	**7**	**7**	2,616,000	1,652,000	2,616,000
A012	ALLOWANCES			10,422,000	11,909,000	13,304,000
A012-1	Regular Allowances			10,261,000	11,740,000	13,123,000
A012-2	Other Allowances (excluding			161,000	169,000	181,000
A03	**Operating Expenses**			**5,373,000**	**4,813,000**	**5,380,000**
A032	COMMUNICATIONS			405,000	405,000	407,000
A033	UTILITIES			577,000	17,000	577,000
A038	TRAVEL & TRANSPORTATION			2,777,000	2,777,000	2,777,000
A039	GENERAL			1,614,000	1,614,000	1,619,000
A13	**Repairs and Maintenance**			**1,579,000**	**1,579,000**	**1,579,000**
A130	TRANSPORT			526,000	526,000	526,000
A131	MACHINERY AND EQUIPMENT			793,000	793,000	793,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-AGRICULTURE KHAIRPUR				**30,578,000**	**30,889,000**	**34,362,000**
KX0043	**DO ON FARM WATER MANAGEMENT KHP**					
A01	**Employees Related Expenses.**			**318,596,000**	**299,076,000**	**347,023,000**
A011	PAY	**205**	**205**	179,701,000	149,447,000	179,938,000
A011-1	Pay of Officer	**66**	**66**	112,344,000	108,220,000	112,497,000
A011-2	Pay of Other Staff	**139**	**139**	67,357,000	41,227,000	67,441,000
A012	ALLOWANCES			138,895,000	149,629,000	167,085,000
A012-1	Regular Allowances			135,709,000	146,443,000	163,580,000
A012-2	Other Allowances (excluding			3,186,000	3,186,000	3,505,000
A03	**Operating Expenses**			**40,185,000**	**24,279,000**	**40,191,000**
A032	COMMUNICATIONS			206,000	206,000	207,000
A033	UTILITIES			372,000	32,000	372,000
A038	TRAVEL & TRANSPORTATION			553,000	7,721,000	553,000
A039	GENERAL			39,054,000	16,320,000	39,059,000
A13	**Repairs and Maintenance**			**239,000**	**94,104,000**	**239,000**
A130	TRANSPORT			88,000	640,000	88,000
A131	MACHINERY AND EQUIPMENT			79,000	2,179,000	79,000
A132	FURNITURE AND FIXTURE			72,000	785,000	72,000
A133	BUILDINGS AND STRUCTURE				90,500,000	
Total-DO ON FARM WATER MANAGEMENT KHP				**359,020,000**	**417,459,000**	**387,453,000**
KX0044	**AGRICULTURE EXT(ADAPT RES PRO**					
A01	**Employees Related Expenses.**			**21,841,000**	**8,429,000**	**22,878,000**
A011	PAY	**15**	**15**	17,068,000	4,311,000	17,068,000
A011-1	Pay of Officer	**7**	**7**	11,276,000		11,276,000
A011-2	Pay of Other Staff	**8**	**8**	5,792,000	4,311,000	5,792,000
A012	ALLOWANCES			4,773,000	4,118,000	5,810,000
A012-1	Regular Allowances			4,773,000	4,118,000	5,810,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,369,000**	**2,774,000**	**4,405,000**
A032	COMMUNICATIONS			137,000	137,000	138,000
A033	UTILITIES			1,595,000		1,595,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,165,000	2,165,000	2,200,000
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-AGRICULTURE EXT(ADAPT RES PRO				**26,385,000**	**11,378,000**	**27,458,000**
KX0045	**FARM MANAGER EXPERIMENTAL FARM KHP**					
A01	**Employees Related Expenses.**			**3,909,000**	**1,842,000**	**3,711,000**
A011	PAY	**8**	**8**	2,509,000	899,000	2,509,000
A011-1	Pay of Officer	**2**	**2**	347,000		347,000
A011-2	Pay of Other Staff	**6**	**6**	2,162,000	899,000	2,162,000
A012	ALLOWANCES			1,400,000	943,000	1,202,000
A012-1	Regular Allowances			1,309,000	853,000	1,104,000
A012-2	Other Allowances (excluding			91,000	90,000	98,000
A03	**Operating Expenses**			**1,251,000**	**1,204,000**	**1,286,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			47,000		47,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			1,159,000	1,159,000	1,194,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-FARM MANAGER EXPERIMENTAL FARM KHP				**5,204,000**	**3,090,000**	**5,041,000**
KX0046	**GOVERNMENT GARDEN KHAIRPUR**					
A01	**Employees Related Expenses.**			**13,512,000**	**13,122,000**	**15,469,000**
A011	PAY	**37**	**37**	7,903,000	6,333,000	7,903,000
A011-1	Pay of Officer			977,000		977,000
A011-2	Pay of Other Staff	**37**	**37**	6,926,000	6,333,000	6,926,000
A012	ALLOWANCES			5,609,000	6,789,000	7,566,000
A012-1	Regular Allowances			5,606,000	6,786,000	7,563,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**440,000**	**158,000**	**442,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			282,000		282,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			111,000	111,000	113,000
A13	**Repairs and Maintenance**			**65,000**	**65,000**	**65,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-GOVERNMENT GARDEN KHAIRPUR				**14,017,000**	**13,345,000**	**15,976,000**
KX0047	**(DEMONSTRATION & PROPAGANDA) KHP**					
A01	**Employees Related Expenses.**			**1,327,000**	**1,329,000**	**1,481,000**
A011	PAY			739,000	661,000	739,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			739,000	661,000	739,000
A012	ALLOWANCES			588,000	668,000	742,000
A012-1	Regular Allowances			588,000	668,000	742,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**91,000**	**91,000**	**92,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			53,000	53,000	54,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-(DEMONSTRATION & PROPAGANDA) KHP				**1,448,000**	**1,450,000**	**1,603,000**
LN0066	**AGRICULTURE LARKANA**					
A01	**Employees Related Expenses.**			**41,016,000**	**28,097,270**	**40,028,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	24,039,000	14,108,000	24,056,000
A011-1	Pay of Officer	**18**	**18**	20,620,000	11,307,000	20,620,000
A011-2	Pay of Other Staff	**7**	**7**	3,419,000	2,801,000	3,436,000
A012	ALLOWANCES			16,977,000	13,989,270	15,972,000
A012-1	Regular Allowances			16,901,000	13,616,000	15,918,000
A012-2	Other Allowances (excluding			76,000	373,270	54,000
A03	**Operating Expenses**			**3,691,000**	**3,058,000**	**3,713,000**
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			633,000		633,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,136,000	1,136,000
A039	GENERAL			1,774,000	1,774,000	1,796,000
A13	**Repairs and Maintenance**			**889,000**	**889,000**	**889,000**
A130	TRANSPORT			334,000	334,000	334,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			271,000	271,000	271,000
Total-AGRICULTURE LARKANA				**45,596,000**	**32,044,270**	**44,630,000**
LN0067	**AGRICULTURE EXTENSION (ADAPTIVE RESEARCH**					
A01	**Employees Related Expenses.**			**42,088,000**	**35,014,000**	**43,325,000**
A011	PAY	**25**	**25**	23,477,000	17,506,000	23,477,000
A011-1	Pay of Officer	**14**	**14**	13,531,000	10,803,000	13,531,000
A011-2	Pay of Other Staff	**11**	**11**	9,946,000	6,703,000	9,946,000
A012	ALLOWANCES			18,611,000	17,508,000	19,848,000
A012-1	Regular Allowances			18,290,000	17,187,000	19,502,000
A012-2	Other Allowances (excluding			321,000	321,000	346,000
A03	**Operating Expenses**			**2,723,000**	**14,556,000**	**2,745,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			418,000		418,000
A038	TRAVEL & TRANSPORTATION			930,000	7,275,000	930,000
A039	GENERAL			1,292,000	7,198,000	1,314,000
A13	**Repairs and Maintenance**			**402,000**	**1,137,000**	**402,000**
A130	TRANSPORT			148,000	883,000	148,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	130,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
Total-AGRICULTURE EXTENSION (ADAPTIVE RESEARCH				**45,213,000**	**50,707,000**	**46,472,000**
LN0068	**FORM WATER MANAGEMENT LARKANA**					
A01	**Employees Related Expenses.**			**118,467,000**	**108,449,000**	**127,467,000**
A011	PAY	**43**	**43**	68,395,000	55,793,000	68,395,000
A011-1	Pay of Officer	**17**	**17**	42,491,000	33,720,000	42,491,000
A011-2	Pay of Other Staff	**26**	**26**	25,904,000	22,073,000	25,904,000
A012	ALLOWANCES			50,072,000	52,656,000	59,072,000
A012-1	Regular Allowances			49,383,000	51,967,000	58,314,000
A012-2	Other Allowances (excluding			689,000	689,000	758,000
A03	**Operating Expenses**			**1,302,000**	**4,520,000**	**100,716,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			276,000		276,000
A038	TRAVEL & TRANSPORTATION			603,000	2,003,000	30,163,000
A039	GENERAL			355,000	2,449,000	70,208,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
A13	**Repairs and Maintenance**			**298,000**	**1,202,000**	**298,000**
A130	TRANSPORT			148,000	332,000	148,000
A131	MACHINERY AND EQUIPMENT			82,000	659,000	82,000
A132	FURNITURE AND FIXTURE			68,000	211,000	68,000
Total-FORM WATER MANAGEMENT LARKANA				**120,067,000**	**114,671,000**	**228,481,000**
LN0069	**AGRICULTURE EXTENSION (PP SERVICE) LARKANA**					
A01	**Employees Related Expenses.**			**113,638,000**	**105,509,000**	**127,067,000**
A011	PAY	**123**	**123**	63,452,000	51,853,000	66,768,000
A011-1	Pay of Officer	**7**	**7**	10,455,000	13,115,000	13,771,000
A011-2	Pay of Other Staff	**116**	**116**	52,997,000	38,738,000	52,997,000
A012	ALLOWANCES			50,186,000	53,656,000	60,299,000
A012-1	Regular Allowances			49,992,000	53,481,000	60,124,000
A012-2	Other Allowances (excluding			194,000	175,000	175,000
A03	**Operating Expenses**			**2,278,000**	**1,928,000**	**2,290,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			350,000		350,000
A038	TRAVEL & TRANSPORTATION			647,000	647,000	647,000
A039	GENERAL			1,193,000	1,193,000	1,204,000
A13	**Repairs and Maintenance**			**316,000**	**316,000**	**316,000**
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	130,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-AGRICULTURE EXTENSION (PP SERVICE) LARKANA				**116,232,000**	**107,753,000**	**129,673,000**
LN0070	**AGRICULTURE(DEMONSTRATION & PROPOGEND**					
A01	**Employees Related Expenses.**			**10,957,000**	**8,380,000**	**11,809,000**
A011	PAY	**8**	**8**	6,972,000	4,240,000	6,972,000
A011-1	Pay of Officer	**6**	**6**	5,169,000	3,186,000	5,169,000
A011-2	Pay of Other Staff	**2**	**2**	1,803,000	1,054,000	1,803,000
A012	ALLOWANCES			3,985,000	4,140,000	4,837,000
A012-1	Regular Allowances			3,971,000	4,127,000	4,824,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
A03	**Operating Expenses**			**1,011,000**	**1,011,000**	**1,022,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			404,000	404,000	404,000
A039	GENERAL			585,000	585,000	596,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-AGRICULTURE(DEMONSTRATION & PROPOGEND				**12,021,000**	**9,444,000**	**12,884,000**
MP0044	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**35,001,000**	**32,116,000**	**40,257,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	21,829,000	16,410,000	22,428,000
A011-1	Pay of Officer	**16**	**16**	18,098,000	13,042,000	18,697,000
A011-2	Pay of Other Staff	**7**	**7**	3,731,000	3,368,000	3,731,000
A012	ALLOWANCES			13,172,000	15,706,000	17,829,000
A012-1	Regular Allowances			13,041,000	15,575,000	17,685,000
A012-2	Other Allowances (excluding			131,000	131,000	144,000
A03	**Operating Expenses**			**3,676,000**	**3,383,000**	**3,690,000**
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			1,665,000	1,665,000	1,665,000
A039	GENERAL			1,508,000	1,508,000	1,522,000
A13	**Repairs and Maintenance**			**385,000**	**385,000**	**385,000**
A130	TRANSPORT			324,000	324,000	324,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-AGRICULTURE				**39,062,000**	**35,884,000**	**44,332,000**
MP0046	**AGRI EXTENSION(ADAPTIVE RESEARCH)**					
A01	**Employees Related Expenses.**			**43,924,000**	**28,240,000**	**45,210,000**
A011	PAY	**47**	**47**	28,550,000	14,380,000	28,550,000
A011-1	Pay of Officer	**14**	**14**	17,112,000	8,321,000	17,112,000
A011-2	Pay of Other Staff	**33**	**33**	11,438,000	6,059,000	11,438,000
A012	ALLOWANCES			15,374,000	13,860,000	16,660,000
A012-1	Regular Allowances			15,232,000	13,719,000	16,506,000
A012-2	Other Allowances (excluding			142,000	141,000	154,000
A03	**Operating Expenses**			**1,813,000**	**1,618,000**	**1,819,000**
A032	COMMUNICATIONS			117,000	117,000	118,000
A033	UTILITIES			389,000	194,000	389,000
A038	TRAVEL & TRANSPORTATION			525,000	525,000	525,000
A039	GENERAL			782,000	782,000	787,000
A13	**Repairs and Maintenance**			**260,000**	**260,000**	**260,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION(ADAPTIVE RESEARCH)				**45,997,000**	**30,118,000**	**47,289,000**
MP0047	**AGRI EXT(DEMONSTRATION AND**					
A01	**Employees Related Expenses.**			**23,386,000**	**22,320,000**	**26,721,000**
A011	PAY	**17**	**17**	14,426,000	11,468,000	14,426,000
A011-1	Pay of Officer	**5**	**5**	10,140,000	9,537,000	10,140,000
A011-2	Pay of Other Staff	**12**	**12**	4,286,000	1,931,000	4,286,000
A012	ALLOWANCES			8,960,000	10,852,000	12,295,000
A012-1	Regular Allowances			8,959,000	10,852,000	12,295,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**1,638,000**	**1,540,000**	**1,641,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			443,000	443,000	443,000
A039	GENERAL			1,048,000	1,048,000	1,050,000
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-AGRI EXT(DEMONSTRATION AND				**25,156,000**	**23,992,000**	**28,494,000**
MP0048	**OFWM**					
A01	**Employees Related Expenses.**			**92,264,000**	**87,385,000**	**102,733,000**
A011	PAY	**45**	**45**	55,513,000	45,522,000	55,579,000
A011-1	Pay of Officer	**21**	**21**	41,085,000	33,704,000	41,085,000
A011-2	Pay of Other Staff	**24**	**24**	14,428,000	11,818,000	14,494,000
A012	ALLOWANCES			36,751,000	41,863,000	47,154,000
A012-1	Regular Allowances			36,382,000	41,494,000	46,748,000
A012-2	Other Allowances (excluding			369,000	369,000	406,000
A03	**Operating Expenses**			**1,651,000**	**1,134,000**	**1,654,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			583,000	66,000	583,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	435,000
A039	GENERAL			538,000	538,000	541,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-OFWM				**94,148,000**	**88,752,000**	**104,620,000**
MX0028	**AGRICULTURE MITHI**					
A01	**Employees Related Expenses.**			**16,063,000**	**11,962,000**	**17,267,000**
A011	PAY	**18**	**18**	10,125,000	5,870,000	10,146,000
A011-1	Pay of Officer	**10**	**10**	7,133,000	3,766,000	7,154,000
A011-2	Pay of Other Staff	**8**	**8**	2,992,000	2,104,000	2,992,000
A012	ALLOWANCES			5,938,000	6,092,000	7,121,000
A012-1	Regular Allowances			5,687,000	5,842,000	6,846,000
A012-2	Other Allowances (excluding			251,000	250,000	275,000
A03	**Operating Expenses**			**4,068,000**	**12,629,000**	**4,073,000**
A032	COMMUNICATIONS			207,000	207,000	207,000
A033	UTILITIES			928,000	118,000	928,000
A038	TRAVEL & TRANSPORTATION			2,253,000	7,237,000	2,253,000
A039	GENERAL			680,000	5,067,000	685,000
A13	**Repairs and Maintenance**			**702,000**	**702,000**	**702,000**
A130	TRANSPORT			462,000	462,000	462,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AGRICULTURE MITHI				**20,833,000**	**25,293,000**	**22,042,000**
MX0029	**ON FARM WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**51,983,000**	**53,447,000**	**59,216,000**
A011	PAY	**25**	**25**	30,356,000	27,425,000	30,356,000
A011-1	Pay of Officer	**14**	**14**	21,784,000	20,086,000	21,784,000
A011-2	Pay of Other Staff	**11**	**11**	8,572,000	7,339,000	8,572,000
A012	ALLOWANCES			21,627,000	26,022,000	28,860,000
A012-1	Regular Allowances			21,627,000	26,022,000	28,860,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,383,000**	**994,000**	**1,394,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			448,000	59,000	448,000
A034	OCCUPANCY COSTS			68,000	68,000	75,000
A038	TRAVEL & TRANSPORTATION			499,000	499,000	499,000
A039	GENERAL			293,000	293,000	296,000
A13	**Repairs and Maintenance**			**390,000**	**390,000**	**390,000**
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-ON FARM WATER MANAGEMENT				**53,756,000**	**54,831,000**	**61,000,000**
MX0030	**AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT**					
A01	**Employees Related Expenses.**			**32,861,000**	**18,569,000**	**32,557,000**
A011	PAY	**30**	**30**	21,057,000	9,199,000	21,057,000
A011-1	Pay of Officer	**3**	**3**	11,211,000	7,219,000	11,211,000
A011-2	Pay of Other Staff	**27**	**27**	9,846,000	1,980,000	9,846,000
A012	ALLOWANCES			11,804,000	9,370,000	11,500,000
A012-1	Regular Allowances			11,551,000	9,120,000	11,225,000
A012-2	Other Allowances (excluding			253,000	250,000	275,000
A03	**Operating Expenses**			**1,895,000**	**1,487,000**	**1,900,000**
A032	COMMUNICATIONS			115,000	115,000	115,000
A033	UTILITIES			408,000		408,000
A038	TRAVEL & TRANSPORTATION			957,000	957,000	957,000
A039	GENERAL			415,000	415,000	420,000
A13	**Repairs and Maintenance**			**379,000**	**379,000**	**379,000**
A130	TRANSPORT			277,000	277,000	277,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT				**35,135,000**	**20,435,000**	**34,836,000**
MY0026	**AGRICULTURE MATIARI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**29,825,000**	**28,466,000**	**36,309,000**
A011	PAY	**22**	**22**	18,532,000	14,513,000	20,363,000
A011-1	Pay of Officer	**7**	**7**	11,737,000	6,359,000	11,802,000
A011-2	Pay of Other Staff	**15**	**15**	6,795,000	8,154,000	8,561,000
A012	ALLOWANCES			11,293,000	13,953,000	15,946,000
A012-1	Regular Allowances			11,292,000	13,947,000	15,940,000
A012-2	Other Allowances (excluding			1,000	6,000	6,000
A03	**Operating Expenses**			**1,851,000**	**1,540,000**	**1,860,000**
A032	COMMUNICATIONS			175,000	175,000	176,000
A033	UTILITIES			311,000		311,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			841,000	841,000	841,000
A039	GENERAL			504,000	504,000	511,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**303,000**	**303,000**	**303,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			49,000	49,000	49,000
Total-AGRICULTURE MATIARI				**31,979,000**	**31,509,000**	**38,472,000**
MY0027	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**6,718,000**	**5,930,000**	**7,558,000**
A011	PAY	**9**	**9**	4,190,000	3,000,000	4,212,000
A011-1	Pay of Officer	**3**	**3**	2,222,000	1,278,000	2,222,000
A011-2	Pay of Other Staff	**6**	**6**	1,968,000	1,722,000	1,990,000
A012	ALLOWANCES			2,528,000	2,930,000	3,346,000
A012-1	Regular Allowances			2,527,000	2,930,000	3,346,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**1,757,000**	**1,523,000**	**1,761,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			299,000	65,000	299,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	568,000
A039	GENERAL			767,000	767,000	771,000
A13	**Repairs and Maintenance**			**190,000**	**190,000**	**190,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-AGRICULTURE EXTENSION				**8,665,000**	**7,643,000**	**9,509,000**
MY0028	**ADAPTIVE RESARCH**					
A01	**Employees Related Expenses.**			**2,213,000**	**1,944,000**	**2,390,000**
A011	PAY	**4**	**4**	1,226,000	898,000	1,226,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,226,000	898,000	1,226,000
A012	ALLOWANCES			987,000	1,046,000	1,164,000
A012-1	Regular Allowances			986,000	1,046,000	1,164,000
A012-2	Other Allowances (excluding			1,000		
Total-ADAPTIVE RESARCH				**2,213,000**	**1,944,000**	**2,390,000**
MY0029	**ON FARM WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**117,271,000**	**68,256,000**	**115,522,000**
A011	PAY	**238**	**238**	77,932,000	37,831,000	78,045,000
A011-1	Pay of Officer	**17**	**17**	24,916,000	21,728,000	25,026,000
A011-2	Pay of Other Staff	**221**	**221**	53,016,000	16,103,000	53,019,000
A012	ALLOWANCES			39,339,000	30,425,000	37,477,000
A012-1	Regular Allowances			38,691,000	29,777,000	36,764,000
A012-2	Other Allowances (excluding			648,000	648,000	713,000
A03	**Operating Expenses**			**78,364,000**	**4,172,000**	**78,367,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			613,000	29,000	613,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			422,000	999,000	422,000
A039	GENERAL			77,236,000	3,051,000	77,238,000
A13	**Repairs and Maintenance**			**120,000**	**1,847,000**	**120,000**
A130	TRANSPORT			42,000	226,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	1,442,000	42,000
A132	FURNITURE AND FIXTURE			36,000	179,000	36,000
Total-ON FARM WATER MANAGEMENT				**195,755,000**	**74,275,000**	**194,009,000**
MY0030	**DEMONSTRATION & PROPAGANDA**					
A01	**Employees Related Expenses.**			**19,389,000**	**12,259,000**	**19,939,000**
A011	PAY			12,732,000	6,325,000	12,732,000
A011-1	Pay of Officer			6,797,000	6,325,000	6,797,000
A011-2	Pay of Other Staff			5,935,000		5,935,000
A012	ALLOWANCES			6,657,000	5,934,000	7,207,000
A012-1	Regular Allowances			6,656,000	5,934,000	7,207,000
A012-2	Other Allowances (excluding			1,000		
Total-DEMONSTRATION & PROPAGANDA				**19,389,000**	**12,259,000**	**19,939,000**
MY0031	**ADAPTIVE RESEARCH MATIARI**					
A01	**Employees Related Expenses.**			**4,213,000**	**2,212,000**	**3,748,000**
A011	PAY	**14**	**14**	2,437,000	1,145,000	2,437,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	2,437,000	1,145,000	2,437,000
A012	ALLOWANCES			1,776,000	1,067,000	1,311,000
A012-1	Regular Allowances			1,762,000	1,054,000	1,298,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
Total-ADAPTIVE RESEARCH MATIARI				**4,213,000**	**2,212,000**	**3,748,000**
MY0032	**ADAPTIVE RESEARCH HALA MATIARI**					
A01	**Employees Related Expenses.**			**3,036,000**	**2,293,000**	**3,709,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	2,296,000	1,110,000	2,296,000
A011-1	Pay of Officer	**4**	**4**	2,296,000	1,110,000	2,296,000
A012	ALLOWANCES			740,000	1,183,000	1,413,000
A012-1	Regular Allowances			739,000	1,159,000	1,389,000
A012-2	Other Allowances (excluding			1,000	24,000	24,000
Total-ADAPTIVE RESEARCH HALA MATIARI				**3,036,000**	**2,293,000**	**3,709,000**
MY0033	**ADAPTIVE RESEARCH SAEEDDABAD**					
A01	**Employees Related Expenses.**			**7,361,000**	**7,238,000**	**8,346,000**
A011	PAY	**7**	**7**	4,281,000	3,658,000	4,341,000
A011-1	Pay of Officer	**1**	**1**	1,828,000	1,621,000	1,828,000
A011-2	Pay of Other Staff	**6**	**6**	2,453,000	2,037,000	2,513,000
A012	ALLOWANCES			3,080,000	3,580,000	4,005,000
A012-1	Regular Allowances			3,079,000	3,574,000	3,999,000
A012-2	Other Allowances (excluding			1,000	6,000	6,000
Total-ADAPTIVE RESEARCH SAEEDDABAD				**7,361,000**	**7,238,000**	**8,346,000**
MY0037	**AGRI EXTENSION MATIARI**					
A03	**Operating Expenses**			**426,000**	**308,000**	**428,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			130,000	12,000	130,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			150,000	150,000	152,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRI EXTENSION MATIARI				**481,000**	**363,000**	**483,000**
MY0038	**AGRI EXTENSION HALA**					
A03	**Operating Expenses**			**481,000**	**305,000**	**484,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			193,000	17,000	193,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			147,000	147,000	150,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRI EXTENSION HALA				**536,000**	**360,000**	**539,000**
MY0039	**AGRI EXTENSION SAEEDABAD**					
A03	**Operating Expenses**			**408,000**	**290,000**	**411,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			135,000	17,000	135,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			148,000	148,000	151,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRI EXTENSION SAEEDABAD				**463,000**	**345,000**	**466,000**
NX0033	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**27,061,000**	**15,973,000**	**25,146,000**
A011	PAY	**15**	**15**	15,739,000	7,981,000	15,765,000
A011-1	Pay of Officer	**8**	**8**	10,925,000	3,708,000	10,925,000
A011-2	Pay of Other Staff	**7**	**7**	4,814,000	4,273,000	4,840,000
A012	ALLOWANCES			11,322,000	7,992,000	9,381,000
A012-1	Regular Allowances			11,018,000	7,689,000	9,053,000
A012-2	Other Allowances (excluding			304,000	303,000	328,000
A03	**Operating Expenses**			**1,765,000**	**6,385,000**	**1,784,000**
A032	COMMUNICATIONS			263,000	263,000	265,000
A038	TRAVEL & TRANSPORTATION			1,109,000	2,719,000	1,109,000
A039	GENERAL			393,000	3,403,000	410,000
A13	**Repairs and Maintenance**			**285,000**	**1,321,000**	**285,000**
A130	TRANSPORT			144,000	420,000	144,000
A131	MACHINERY AND EQUIPMENT			82,000	642,000	82,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	259,000	59,000
Total-AGRICULTURE				**29,111,000**	**23,679,000**	**27,215,000**
NX0037	**AGRI RESEARCH & EXTENSION SERVICES**					
A01	**Employees Related Expenses.**			**187,778,000**	**168,777,000**	**205,563,000**
A011	PAY	**177**	**177**	114,864,000	88,687,000	114,876,000
A011-1	Pay of Officer	**37**	**37**	71,257,000	65,003,000	71,257,000
A011-2	Pay of Other Staff	**140**	**140**	43,607,000	23,684,000	43,619,000
A012	ALLOWANCES			72,914,000	80,090,000	90,687,000
A012-1	Regular Allowances			72,622,000	79,798,000	90,366,000
A012-2	Other Allowances (excluding			292,000	292,000	321,000
A03	**Operating Expenses**			**42,657,000**	**31,521,000**	**42,662,000**
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			472,000	52,000	472,000
A038	TRAVEL & TRANSPORTATION			3,502,000	14,002,000	3,502,000
A039	GENERAL			38,576,000	17,360,000	38,581,000
A13	**Repairs and Maintenance**			**150,000**	**4,381,000**	**150,000**
A130	TRANSPORT			59,000	978,000	59,000
A131	MACHINERY AND EQUIPMENT			59,000	2,943,000	59,000
A132	FURNITURE AND FIXTURE			32,000	460,000	32,000
Total-AGRI RESEARCH & EXTENSION SERVICES				**230,585,000**	**204,679,000**	**248,375,000**
QS0031	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**32,304,000**	**25,774,000**	**34,430,000**
A011	PAY	**22**	**22**	19,423,000	12,992,000	19,735,000
A011-1	Pay of Officer	**13**	**13**	14,750,000	8,251,000	14,750,000
A011-2	Pay of Other Staff	**9**	**9**	4,673,000	4,741,000	4,985,000
A012	ALLOWANCES			12,881,000	12,782,000	14,695,000
A012-1	Regular Allowances			12,859,000	12,757,000	14,670,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	**Operating Expenses**			**4,704,000**	**17,248,000**	**4,734,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			1,131,000	39,000	1,131,000
A038	TRAVEL & TRANSPORTATION			1,945,000	9,813,000	1,945,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,520,000	7,288,000	1,549,000
A09	**Physical Assets**					**3,580,000**
A092	COMPUTER EQUIPMENT					80,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**1,028,000**	**2,796,000**	**1,028,000**
A130	TRANSPORT			513,000	881,000	513,000
A131	MACHINERY AND EQUIPMENT			287,000	1,687,000	287,000
A132	FURNITURE AND FIXTURE			228,000	228,000	228,000
Total-AGRICULTURE				**38,036,000**	**45,818,000**	**43,772,000**
QS0032	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**49,322,000**	**37,857,000**	**52,912,000**
A011	PAY	**38**	**38**	30,787,000	18,821,000	30,799,000
A011-1	Pay of Officer	**7**	**7**	16,529,000	11,571,000	16,529,000
A011-2	Pay of Other Staff	**31**	**31**	14,258,000	7,250,000	14,270,000
A012	ALLOWANCES			18,535,000	19,036,000	22,113,000
A012-1	Regular Allowances			18,494,000	18,996,000	22,073,000
A012-2	Other Allowances (excluding			41,000	40,000	40,000
A03	**Operating Expenses**			**3,227,000**	**2,135,000**	**3,255,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			1,104,000	12,000	1,104,000
A034	OCCUPANCY COSTS			322,000	322,000	338,000
A038	TRAVEL & TRANSPORTATION			905,000	905,000	905,000
A039	GENERAL			788,000	788,000	799,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**					**3,558,000**
A092	COMPUTER EQUIPMENT					58,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**540,000**	**540,000**	**540,000**
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-AGRICULTURE EXTENSION				**53,089,000**	**43,532,000**	**60,265,000**
QS0033	**DEMONSTRATION & PROPAGANDA**					
A01	**Employees Related Expenses.**			**18,726,000**	**9,904,000**	**18,595,000**
A011	PAY	**8**	**8**	12,482,000	5,039,000	12,482,000
A011-1	Pay of Officer			8,896,000	4,618,000	8,896,000
A011-2	Pay of Other Staff	**8**	**8**	3,586,000	421,000	3,586,000
A012	ALLOWANCES			6,244,000	4,865,000	6,113,000
A012-1	Regular Allowances			6,218,000	4,839,000	6,087,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	**Operating Expenses**			**2,833,000**	**1,741,000**	**2,855,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			1,104,000	12,000	1,104,000
A034	OCCUPANCY COSTS			322,000	322,000	338,000
A038	TRAVEL & TRANSPORTATION			659,000	659,000	659,000
A039	GENERAL			640,000	640,000	645,000
A09	**Physical Assets**			**780,000**	**780,000**	**3,787,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	287,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**245,000**	**245,000**	**245,000**
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEMONSTRATION & PROPAGANDA				**22,584,000**	**12,670,000**	**25,482,000**
QS0035	**OFWM**					
A01	**Employees Related Expenses.**			**132,770,000**	**145,754,484**	**158,404,000**
A011	PAY	**43**	**43**	76,591,000	74,821,000	80,848,000
A011-1	Pay of Officer	**16**	**16**	51,223,000	53,050,000	55,469,000
A011-2	Pay of Other Staff	**27**	**27**	25,368,000	21,771,000	25,379,000
A012	ALLOWANCES			56,179,000	70,933,484	77,556,000
A012-1	Regular Allowances			55,348,000	69,218,000	76,642,000
A012-2	Other Allowances (excluding			831,000	1,715,484	914,000
A03	**Operating Expenses**			**2,078,000**	**9,771,000**	**2,084,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			404,000	50,000	404,000
A038	TRAVEL & TRANSPORTATION			869,000	7,214,000	869,000
A039	GENERAL			699,000	2,401,000	704,000
A09	**Physical Assets**			**375,000**	**375,000**	**2,080,000**
A092	COMPUTER EQUIPMENT					80,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**534,000**	**2,588,000**	**534,000**
A130	TRANSPORT			132,000	500,000	132,000
A131	MACHINERY AND EQUIPMENT			284,000	1,684,000	284,000
A132	FURNITURE AND FIXTURE			118,000	404,000	118,000
Total-OFWM				**135,757,000**	**158,488,484**	**163,102,000**
SB0054	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**39,257,000**	**34,765,000**	**44,523,000**
A011	PAY	**28**	**28**	24,768,000	18,034,000	25,380,000
A011-1	Pay of Officer	**10**	**10**	18,402,000	12,916,000	18,916,000
A011-2	Pay of Other Staff	**18**	**18**	6,366,000	5,118,000	6,464,000
A012	ALLOWANCES			14,489,000	16,731,000	19,143,000
A012-1	Regular Allowances			14,488,000	16,731,000	19,143,000
A012-2	Other Allowances (excluding			1,000		

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,699,000**	**1,505,000**	**1,703,000**
A032	COMMUNICATIONS			154,000	154,000	154,000
A033	UTILITIES			194,000		194,000
A038	TRAVEL & TRANSPORTATION			581,000	581,000	581,000
A039	GENERAL			770,000	770,000	774,000
A13	**Repairs and Maintenance**			**353,000**	**353,000**	**353,000**
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-AGRICULTURE				**41,309,000**	**36,623,000**	**46,579,000**
SB0055	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**105,256,000**	**98,352,000**	**121,170,000**
A011	PAY	**65**	**65**	67,549,000	51,547,000	67,638,000
A011-1	Pay of Officer	**18**	**18**	45,506,000	42,228,000	45,570,000
A011-2	Pay of Other Staff	**47**	**47**	22,043,000	9,319,000	22,068,000
A012	ALLOWANCES			37,707,000	46,805,000	53,532,000
A012-1	Regular Allowances			37,658,000	46,764,000	53,491,000
A012-2	Other Allowances (excluding			49,000	41,000	41,000
A03	**Operating Expenses**			**2,345,000**	**1,893,000**	**2,347,000**
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			489,000	37,000	489,000
A038	TRAVEL & TRANSPORTATION			768,000	768,000	768,000
A039	GENERAL			871,000	871,000	873,000
A13	**Repairs and Maintenance**			**460,000**	**460,000**	**460,000**
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-AGRICULTURE EXTENSION				**108,061,000**	**100,705,000**	**123,977,000**
SB0056	**SUPERIENTENDENCE**					
A01	**Employees Related Expenses.**			**5,369,000**	**5,646,000**	**6,263,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	3,086,000	2,778,000	3,086,000
A011-1	Pay of Officer			942,000	844,000	942,000
A011-2	Pay of Other Staff	**4**	**4**	2,144,000	1,934,000	2,144,000
A012	ALLOWANCES			2,283,000	2,868,000	3,177,000
A012-1	Regular Allowances			2,283,000	2,868,000	3,177,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**41,000**	**41,000**	**41,000**
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			22,000	22,000	22,000
Total-SUPERIENTENDENCE				**5,410,000**	**5,687,000**	**6,304,000**
SB0057	**GOVERNMENT GARDENS**					
A01	**Employees Related Expenses.**			**687,000**	**723,000**	**815,000**
A011	PAY	**1**	**1**	394,000	341,000	394,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	394,000	341,000	394,000
A012	ALLOWANCES			293,000	382,000	421,000
A012-1	Regular Allowances			293,000	382,000	421,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-GOVERNMENT GARDENS				**711,000**	**747,000**	**839,000**
SB0058	**DEMOSTRATION AND PROPAGANDA**					
A01	**Employees Related Expenses.**			**5,894,000**	**4,429,000**	**7,088,000**
A011	PAY	**5**	**5**	4,167,000	2,305,000	4,513,000
A011-1	Pay of Officer	**2**	**2**	2,074,000	2,305,000	2,420,000
A011-2	Pay of Other Staff	**3**	**3**	2,093,000		2,093,000
A012	ALLOWANCES			1,727,000	2,124,000	2,575,000
A012-1	Regular Allowances			1,726,000	2,124,000	2,575,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**433,000**	**272,000**	**435,000**
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			103,000	103,000	105,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DEMOSTRATION AND PROPAGANDA				**6,426,000**	**4,800,000**	**7,622,000**
SB0060	**WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**97,104,000**	**91,604,000**	**108,346,000**
A011	PAY	**48**	**48**	59,863,000	48,533,000	59,967,000
A011-1	Pay of Officer	**28**	**28**	43,097,000	37,679,000	43,097,000
A011-2	Pay of Other Staff	**20**	**20**	16,766,000	10,854,000	16,870,000
A012	ALLOWANCES			37,241,000	43,071,000	48,379,000
A012-1	Regular Allowances			37,241,000	43,071,000	48,379,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,858,000**	**17,938,000**	**2,898,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			472,000	52,000	472,000
A034	OCCUPANCY COSTS			342,000	342,000	376,000
A038	TRAVEL & TRANSPORTATION			1,106,000	15,606,000	1,106,000
A039	GENERAL			868,000	1,868,000	874,000
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**276,000**	**4,776,000**	**276,000**
A130	TRANSPORT			184,000	2,184,000	184,000
A131	MACHINERY AND EQUIPMENT			63,000	1,563,000	63,000
A132	FURNITURE AND FIXTURE			29,000	1,029,000	29,000
Total-WATER MANAGEMENT				**100,238,000**	**114,318,000**	**112,127,000**
SN0033	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**11,163,000**	**7,264,000**	**11,308,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	6,956,000	3,599,000	6,956,000
A011-1	Pay of Officer	**4**	**4**	2,485,000	1,404,000	2,485,000
A011-2	Pay of Other Staff	**8**	**8**	4,471,000	2,195,000	4,471,000
A012	ALLOWANCES			4,207,000	3,665,000	4,352,000
A012-1	Regular Allowances			4,206,000	3,665,000	4,352,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**1,727,000**	**1,394,000**	**1,730,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			333,000		333,000
A038	TRAVEL & TRANSPORTATION			1,086,000	1,086,000	1,086,000
A039	GENERAL			188,000	188,000	190,000
A13	**Repairs and Maintenance**			**413,000**	**413,000**	**413,000**
A130	TRANSPORT			229,000	229,000	229,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
Total-AGRICULTURE				**13,303,000**	**9,071,000**	**13,451,000**
SN0034	**AGRICULTURE EXTANSION & ADAPTIVE**					
A01	**Employees Related Expenses.**			**78,364,000**	**67,205,000**	**87,091,000**
A011	PAY	**92**	**92**	49,052,000	34,052,000	49,052,000
A011-1	Pay of Officer	**25**	**25**	16,606,000	16,397,000	16,606,000
A011-2	Pay of Other Staff	**67**	**67**	32,446,000	17,655,000	32,446,000
A012	ALLOWANCES			29,312,000	33,153,000	38,039,000
A012-1	Regular Allowances			29,285,000	33,127,000	38,013,000
A012-2	Other Allowances (excluding			27,000	26,000	26,000
A03	**Operating Expenses**			**1,589,000**	**1,322,000**	**1,608,000**
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			267,000		267,000
A034	OCCUPANCY COSTS			157,000	157,000	173,000
A038	TRAVEL & TRANSPORTATION			598,000	598,000	598,000
A039	GENERAL			482,000	482,000	485,000
A13	**Repairs and Maintenance**			**257,000**	**257,000**	**257,000**
A130	TRANSPORT			156,000	156,000	156,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-AGRICULTURE EXTANSION & ADAPTIVE				**80,210,000**	**68,784,000**	**88,956,000**
SN0035	**DEMONSTRATION PROPAGANDA SANGHAR**					
A01	**Employees Related Expenses.**			**5,841,000**	**5,357,000**	**6,576,000**
A011	PAY	**5**	**5**	3,606,000	2,748,000	3,606,000
A011-1	Pay of Officer	**1**	**1**	527,000	160,000	527,000
A011-2	Pay of Other Staff	**4**	**4**	3,079,000	2,588,000	3,079,000
A012	ALLOWANCES			2,235,000	2,609,000	2,970,000
A012-1	Regular Allowances			2,233,000	2,609,000	2,970,000
A012-2	Other Allowances (excluding			2,000		
A03	**Operating Expenses**			**484,000**	**217,000**	**486,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			267,000		267,000
A039	GENERAL			175,000	175,000	177,000
A13	**Repairs and Maintenance**			**202,000**	**202,000**	**202,000**
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-DEMONSTRATION PROPAGANDA SANGHAR				**6,527,000**	**5,776,000**	**7,264,000**
SN0037	**ON FARM WATER MANAGEMENT PROJECT**					
A01	**Employees Related Expenses.**			**129,674,000**	**105,569,000**	**139,057,000**
A011	PAY	**151**	**151**	80,010,000	54,226,000	80,010,000
A011-1	Pay of Officer	**31**	**31**	44,618,000	40,792,000	44,618,000
A011-2	Pay of Other Staff	**120**	**120**	35,392,000	13,434,000	35,392,000
A012	ALLOWANCES			49,664,000	51,343,000	59,047,000
A012-1	Regular Allowances			49,664,000	51,343,000	59,047,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**79,990,000**	**47,808,160**	**79,993,000**
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			575,000	58,000	575,000
A038	TRAVEL & TRANSPORTATION			1,188,000	28,288,000	1,188,000
A039	GENERAL			78,196,000	19,431,160	78,198,000
A09	**Physical Assets**					**1,691,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,226,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**744,000**	**8,539,000**	**744,000**
A130	TRANSPORT			37,000	2,589,000	37,000
A131	MACHINERY AND EQUIPMENT			683,000	4,783,000	683,000
A132	FURNITURE AND FIXTURE			24,000	1,167,000	24,000
Total-ON FARM WATER MANAGEMENT PROJECT				**210,408,000**	**161,916,160**	**221,485,000**
SQ0029	**AGRICULTURE SHIKARPUR**					
A01	**Employees Related Expenses.**			**8,625,000**	**8,949,000**	**9,746,000**
A011	PAY	**9**	**9**	4,748,000	4,465,000	4,796,000
A011-1	Pay of Officer	**2**	**2**	1,770,000	1,523,000	1,813,000
A011-2	Pay of Other Staff	**7**	**7**	2,978,000	2,942,000	2,983,000
A012	ALLOWANCES			3,877,000	4,484,000	4,950,000
A012-1	Regular Allowances			3,877,000	4,484,000	4,950,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,743,000**	**2,139,000**	**2,757,000**
A032	COMMUNICATIONS			181,000	181,000	182,000
A033	UTILITIES			633,000	29,000	633,000
A038	TRAVEL & TRANSPORTATION			884,000	884,000	884,000
A039	GENERAL			1,045,000	1,045,000	1,058,000
A09	**Physical Assets**			**860,000**	**860,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**496,000**	**496,000**	**496,000**
A130	TRANSPORT			284,000	284,000	284,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-AGRICULTURE SHIKARPUR				**12,724,000**	**12,444,000**	**12,999,000**
SQ0030	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**65,433,000**	**45,664,000**	**69,794,000**
A011	PAY	**65**	**65**	42,912,000	23,099,000	42,978,000
A011-1	Pay of Officer	**15**	**15**	25,450,000	15,432,000	25,509,000
A011-2	Pay of Other Staff	**50**	**50**	17,462,000	7,667,000	17,469,000
A012	ALLOWANCES			22,521,000	22,565,000	26,816,000
A012-1	Regular Allowances			22,507,000	22,552,000	26,803,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
A03	**Operating Expenses**			**1,693,000**	**1,304,000**	**1,707,000**
A032	COMMUNICATIONS			76,000	76,000	78,000
A033	UTILITIES			418,000	29,000	418,000
A038	TRAVEL & TRANSPORTATION			768,000	768,000	768,000
A039	GENERAL			431,000	431,000	443,000
A13	**Repairs and Maintenance**			**270,000**	**270,000**	**270,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-AGRICULTURE EXTENSION				**67,396,000**	**47,238,000**	**71,771,000**
SQ0031	**DEMONSTRATION AND PROPAGANDA (AGRI)**					
A03	**Operating Expenses**			**392,000**	**256,000**	**395,000**
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			51,000	51,000	53,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DEMONSTRATION AND PROPAGANDA (AGRI)				**461,000**	**325,000**	**464,000**
SQ0033	**ON FARM WATERMANAGEMENT**					
A01	**Employees Related Expenses.**			**96,603,000**	**96,111,000**	**106,896,000**
A011	PAY	**38**	**38**	56,833,000	51,250,000	57,059,000
A011-1	Pay of Officer	**23**	**23**	42,539,000	39,528,000	42,765,000
A011-2	Pay of Other Staff	**15**	**15**	14,294,000	11,722,000	14,294,000
A012	ALLOWANCES			39,770,000	44,861,000	49,837,000
A012-1	Regular Allowances			39,770,000	44,861,000	49,837,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,095,000**	**900,000**	**1,103,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			247,000	52,000	247,000
A038	TRAVEL & TRANSPORTATION			473,000	473,000	473,000
A039	GENERAL			246,000	246,000	253,000
A13	**Repairs and Maintenance**			**390,000**	**390,000**	**390,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-ON FARM WATERMANAGEMENT				**98,088,000**	**97,401,000**	**108,389,000**
SY0057	**AGRICULTURE EXTENSION**					
A01	**Employees Related Expenses.**			**24,415,000**	**16,033,000**	**25,413,000**
A011	PAY	**25**	**25**	15,725,000	8,096,000	15,934,000
A011-1	Pay of Officer	**4**	**4**	8,769,000	6,731,000	8,978,000
A011-2	Pay of Other Staff	**21**	**21**	6,956,000	1,365,000	6,956,000
A012	ALLOWANCES			8,690,000	7,937,000	9,479,000
A012-1	Regular Allowances			8,667,000	7,924,000	9,466,000
A012-2	Other Allowances (excluding			23,000	13,000	13,000
A03	**Operating Expenses**			**3,445,000**	**24,295,000**	**3,469,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			311,000	133,000	311,000
A038	TRAVEL & TRANSPORTATION			859,000	7,327,000	859,000
A039	GENERAL			2,206,000	16,766,000	2,230,000
A13	**Repairs and Maintenance**			**291,000**	**291,000**	**291,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			163,000	163,000	163,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-AGRICULTURE EXTENSION				**28,151,000**	**40,619,000**	**29,173,000**
SY0058	**AGRICULTURE EXTENSION SUKKUR**					
A01	**Employees Related Expenses.**			**75,210,000**	**56,188,000**	**77,011,000**
A011	PAY	**83**	**83**	44,051,000	27,573,000	44,101,000
A011-1	Pay of Officer	**10**	**10**	20,495,000	11,727,000	20,495,000
A011-2	Pay of Other Staff	**73**	**73**	23,556,000	15,846,000	23,606,000
A012	ALLOWANCES			31,159,000	28,615,000	32,910,000
A012-1	Regular Allowances			31,103,000	28,562,000	32,857,000
A012-2	Other Allowances (excluding			56,000	53,000	53,000
A03	**Operating Expenses**			**2,566,000**	**2,370,000**	**2,568,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			341,000	145,000	341,000
A038	TRAVEL & TRANSPORTATION			1,093,000	1,093,000	1,093,000
A039	GENERAL			1,028,000	1,028,000	1,030,000
A13	**Repairs and Maintenance**			**382,000**	**382,000**	**382,000**
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-AGRICULTURE EXTENSION SUKKUR				**78,158,000**	**58,940,000**	**79,961,000**
SY0059	**AGRICULTURE EXTENSION SUKKUR**					
A01	**Employees Related Expenses.**			**4,983,000**	**4,825,000**	**5,513,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,794,000	2,385,000	2,794,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	2,794,000	2,385,000	2,794,000
A012	ALLOWANCES			2,189,000	2,440,000	2,719,000
A012-1	Regular Allowances			2,188,000	2,440,000	2,719,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**921,000**	**9,868,000**	**923,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			311,000	133,000	311,000
A038	TRAVEL & TRANSPORTATION			315,000	3,815,000	315,000
A039	GENERAL			259,000	5,884,000	261,000
A09	**Physical Assets**			**500,000**	**500,000**	
A092	COMPUTER EQUIPMENT			500,000	500,000	
A13	**Repairs and Maintenance**			**129,000**	**129,000**	**129,000**
A130	TRANSPORT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-AGRICULTURE EXTENSION SUKKUR				**6,533,000**	**15,322,000**	**6,565,000**
SY0060	**DY DIR(F) ON FARM W**					
A01	**Employees Related Expenses.**			**126,347,000**	**119,185,000**	**137,040,000**
A011	PAY	**89**	**89**	73,323,000	62,361,000	73,523,000
A011-1	Pay of Officer	**44**	**44**	49,780,000	42,354,000	49,817,000
A011-2	Pay of Other Staff	**45**	**45**	23,543,000	20,007,000	23,706,000
A012	ALLOWANCES			53,024,000	56,824,000	63,517,000
A012-1	Regular Allowances			52,604,000	56,404,000	63,055,000
A012-2	Other Allowances (excluding			420,000	420,000	462,000
A03	**Operating Expenses**			**1,036,000**	**647,000**	**1,048,000**
A032	COMMUNICATIONS			53,000	53,000	54,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	314,000
A039	GENERAL			280,000	280,000	291,000
A09	**Physical Assets**					**349,000**
A092	COMPUTER EQUIPMENT					265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					84,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DY DIR(F) ON FARM W				**127,516,000**	**119,965,000**	**138,570,000**
SY0061	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**52,785,000**	**45,038,000**	**58,935,000**
A011	PAY	**30**	**30**	33,261,000	22,949,000	33,617,000
A011-1	Pay of Officer	**23**	**23**	28,375,000	19,215,000	28,699,000
A011-2	Pay of Other Staff	**7**	**7**	4,886,000	3,734,000	4,918,000
A012	ALLOWANCES			19,524,000	22,089,000	25,318,000
A012-1	Regular Allowances			19,515,000	22,081,000	25,310,000
A012-2	Other Allowances (excluding			9,000	8,000	8,000
A03	**Operating Expenses**			**2,859,000**	**9,263,000**	**2,863,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			353,000	140,000	353,000
A038	TRAVEL & TRANSPORTATION			1,022,000	3,822,000	1,022,000
A039	GENERAL			1,418,000	5,235,000	1,421,000
A09	**Physical Assets**			**500,000**	**500,000**	
A092	COMPUTER EQUIPMENT			500,000	500,000	
A13	**Repairs and Maintenance**			**591,000**	**2,148,000**	**591,000**
A130	TRANSPORT			282,000	834,000	282,000
A131	MACHINERY AND EQUIPMENT			228,000	805,000	228,000
A132	FURNITURE AND FIXTURE			57,000	485,000	57,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-AGRICULTURE				**56,735,000**	**56,949,000**	**62,389,000**
TN0024	**AGRICULTURE TM**					
A01	**Employees Related Expenses.**			**19,763,000**	**15,333,000**	**19,947,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	11,133,000	7,587,000	11,133,000
A011-1	Pay of Officer	**5**	**5**	7,216,000	4,125,000	7,216,000
A011-2	Pay of Other Staff	**8**	**8**	3,917,000	3,462,000	3,917,000
A012	ALLOWANCES			8,630,000	7,746,000	8,814,000
A012-1	Regular Allowances			8,380,000	7,496,000	8,539,000
A012-2	Other Allowances (excluding			250,000	250,000	275,000
A03	**Operating Expenses**			**4,838,000**	**4,716,000**	**4,841,000**
A032	COMMUNICATIONS			141,000	141,000	142,000
A033	UTILITIES			122,000		122,000
A038	TRAVEL & TRANSPORTATION			1,499,000	1,499,000	1,499,000
A039	GENERAL			3,076,000	3,076,000	3,078,000
A13	**Repairs and Maintenance**			**448,000**	**448,000**	**448,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	139,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A137	COMPUTER EQUIPMENT			47,000	47,000	47,000
Total-AGRICULTURE TM				**25,049,000**	**20,497,000**	**25,236,000**
TN0030	**DEMONSTRATION & PROPAGANDA AGRI**					
A01	**Employees Related Expenses.**			**4,988,000**	**3,413,000**	**5,019,000**
A011	PAY	**3**	**3**	3,025,000	1,722,000	3,025,000
A011-1	Pay of Officer	**1**	**1**	695,000	668,000	695,000
A011-2	Pay of Other Staff	**2**	**2**	2,330,000	1,054,000	2,330,000
A012	ALLOWANCES			1,963,000	1,691,000	1,994,000
A012-1	Regular Allowances			1,925,000	1,653,000	1,956,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**801,000**	**718,000**	**803,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	203,000
A039	GENERAL			489,000	489,000	491,000
A13	**Repairs and Maintenance**			**246,000**	**246,000**	**246,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DEMONSTRATION & PROPAGANDA AGRI				**6,035,000**	**4,377,000**	**6,068,000**
TN0031	**WATER MANAGEMENT**					
A01	**Employees Related Expenses.**			**104,733,000**	**93,070,600**	**112,499,000**
A011	PAY	**32**	**32**	61,975,000	48,162,000	62,023,000
A011-1	Pay of Officer	**22**	**22**	49,650,000	40,731,000	49,698,000
A011-2	Pay of Other Staff	**10**	**10**	12,325,000	7,431,000	12,325,000
A012	ALLOWANCES			42,758,000	44,908,600	50,476,000
A012-1	Regular Allowances			42,758,000	44,795,000	50,476,000
A012-2	Other Allowances (excluding				113,600	
A03	**Operating Expenses**			**2,360,000**	**8,374,000**	**2,363,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			461,000	58,000	461,000
A034	OCCUPANCY COSTS				700,000	
A038	TRAVEL & TRANSPORTATION			1,166,000	3,143,000	1,166,000
A039	GENERAL			682,000	4,422,000	684,000
A09	**Physical Assets**					**587,000**
A092	COMPUTER EQUIPMENT					287,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**355,000**	**1,259,000**	**355,000**
A130	TRANSPORT			183,000	367,000	183,000
A131	MACHINERY AND EQUIPMENT			76,000	653,000	76,000
A132	FURNITURE AND FIXTURE			72,000	215,000	72,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-WATER MANAGEMENT				**107,448,000**	**102,703,600**	**115,804,000**
TQ0026	**AGRICULTURE TANDOALLAHYAR**					
A01	**Employees Related Expenses.**			**9,269,000**	**11,485,000**	**12,556,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	5,555,000	5,685,000	6,142,000
A011-1	Pay of Officer	**4**	**4**	2,220,000	1,950,000	2,220,000
A011-2	Pay of Other Staff	**7**	**7**	3,335,000	3,735,000	3,922,000
A012	ALLOWANCES			3,714,000	5,800,000	6,414,000
A012-1	Regular Allowances			3,713,000	5,797,000	6,411,000
A012-2	Other Allowances (excluding			1,000	3,000	3,000
A03	**Operating Expenses**			**1,550,000**	**1,355,000**	**1,558,000**
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			221,000	26,000	221,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	415,000
A039	GENERAL			804,000	804,000	812,000
A13	**Repairs and Maintenance**			**336,000**	**336,000**	**336,000**
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
Total-AGRICULTURE TANDOALLAHYAR				**11,155,000**	**13,176,000**	**14,450,000**
TQ0028	**ADP & REAS**					
A01	**Employees Related Expenses.**			**20,909,000**	**13,402,000**	**21,740,000**
A011	PAY	**24**	**24**	13,842,000	6,888,000	13,842,000
A011-1	Pay of Officer	**4**	**4**	5,583,000	2,896,000	5,583,000
A011-2	Pay of Other Staff	**20**	**20**	8,259,000	3,992,000	8,259,000
A012	ALLOWANCES			7,067,000	6,514,000	7,898,000
A012-1	Regular Allowances			7,045,000	6,489,000	7,873,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	**Operating Expenses**			**425,000**	**399,000**	**428,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			26,000		26,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			266,000	266,000	269,000
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ADP & REAS				**21,435,000**	**13,902,000**	**22,269,000**
TQ0029	**D&P TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**2,508,000**	**2,368,000**	**2,986,000**
A011	PAY	**2**	**2**	1,660,000	1,208,000	1,660,000
A011-1	Pay of Officer	**1**	**1**	527,000	162,000	527,000
A011-2	Pay of Other Staff	**1**	**1**	1,133,000	1,046,000	1,133,000
A012	ALLOWANCES			848,000	1,160,000	1,326,000
A012-1	Regular Allowances			847,000	1,157,000	1,323,000
A012-2	Other Allowances (excluding			1,000	3,000	3,000
A03	**Operating Expenses**			**338,000**	**270,000**	**340,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			79,000	11,000	79,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			114,000	114,000	116,000
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-D&P TANDO ALLAHYAR				**2,885,000**	**2,677,000**	**3,365,000**
TQ0030	**OFWM TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**65,748,000**	**64,603,000**	**75,543,000**
A011	PAY	**25**	**25**	41,361,000	33,739,000	41,374,000
A011-1	Pay of Officer	**15**	**15**	31,679,000	26,465,000	31,679,000
A011-2	Pay of Other Staff	**10**	**10**	9,682,000	7,274,000	9,695,000
A012	ALLOWANCES			24,387,000	30,864,000	34,169,000
A012-1	Regular Allowances			22,947,000	29,424,000	32,585,000
A012-2	Other Allowances (excluding			1,440,000	1,440,000	1,584,000
A03	**Operating Expenses**			**1,100,000**	**9,926,000**	**1,102,000**
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			399,000	58,000	399,000
A038	TRAVEL & TRANSPORTATION			461,000	3,345,000	461,000
A039	GENERAL			145,000	6,428,000	147,000
A09	**Physical Assets**			**860,000**	**860,000**	**322,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			360,000	360,000	22,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	**Repairs and Maintenance**			**93,000**	**956,000**	**93,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	615,000	38,000
A132	FURNITURE AND FIXTURE			17,000	303,000	17,000
Total-OFWM TANDO ALLAHYAR				**67,801,000**	**76,345,000**	**77,060,000**
TX0039	**AGRICULTURE THATTA**					
A01	**Employees Related Expenses.**			**10,547,000**	**9,981,000**	**12,146,000**
A011	PAY	**12**	**12**	6,351,000	4,842,000	6,361,000
A011-1	Pay of Officer	**2**	**2**	885,000		885,000
A011-2	Pay of Other Staff	**10**	**10**	5,466,000	4,842,000	5,476,000
A012	ALLOWANCES			4,196,000	5,139,000	5,785,000
A012-1	Regular Allowances			4,067,000	5,011,000	5,644,000
A012-2	Other Allowances (excluding			129,000	128,000	141,000
A03	**Operating Expenses**			**4,692,000**	**4,312,000**	**4,710,000**
A032	COMMUNICATIONS			236,000	236,000	237,000
A033	UTILITIES			380,000		380,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			2,922,000	2,922,000	2,922,000
A039	GENERAL			1,130,000	1,130,000	1,146,000
A13	**Repairs and Maintenance**			**1,103,000**	**1,103,000**	**1,103,000**
A130	TRANSPORT			403,000	403,000	403,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			201,000	201,000	201,000
Total-AGRICULTURE THATTA				**16,342,000**	**15,396,000**	**17,959,000**
TX0040	**ON FARM WATER MAN THATTA**					
A01	**Employees Related Expenses.**			**78,589,000**	**74,072,000**	**87,765,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	48,416,000	39,311,000	48,523,000
A011-1	Pay of Officer	**31**	**31**	36,641,000	31,581,000	36,748,000
A011-2	Pay of Other Staff	**16**	**16**	11,775,000	7,730,000	11,775,000
A012	ALLOWANCES			30,173,000	34,761,000	39,242,000
A012-1	Regular Allowances			28,635,000	33,223,000	37,550,000
A012-2	Other Allowances (excluding			1,538,000	1,538,000	1,692,000
A03	**Operating Expenses**			**2,568,000**	**2,214,000**	**2,577,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			412,000	58,000	412,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,462,000	1,462,000	1,462,000
A039	GENERAL			612,000	612,000	619,000
A09	**Physical Assets**					**587,000**
A092	COMPUTER EQUIPMENT					287,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**582,000**	**582,000**	**582,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-ON FARM WATER MAN THATTA				**81,739,000**	**76,868,000**	**91,511,000**
TX0041	**AGRI EXTENSION THATTA**					
A01	**Employees Related Expenses.**			**50,484,000**	**49,175,000**	**58,026,000**
A011	PAY	**104**	**104**	30,298,000	24,222,000	30,298,000
A011-1	Pay of Officer	**2**	**2**	3,460,000	2,947,000	3,460,000
A011-2	Pay of Other Staff	**102**	**102**	26,838,000	21,275,000	26,838,000
A012	ALLOWANCES			20,186,000	24,953,000	27,728,000
A012-1	Regular Allowances			19,846,000	24,607,000	27,369,000
A012-2	Other Allowances (excluding			340,000	346,000	359,000
A03	**Operating Expenses**			**6,596,000**	**16,017,000**	**6,606,000**
A032	COMMUNICATIONS			100,000	100,000	101,000
A033	UTILITIES			923,000	113,000	923,000
A038	TRAVEL & TRANSPORTATION			1,564,000	7,164,000	1,564,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			4,009,000	8,640,000	4,018,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**931,000**	**931,000**	**931,000**
A130	TRANSPORT			520,000	520,000	520,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			201,000	201,000	201,000
Total-AGRI EXTENSION THATTA				**58,011,000**	**68,523,000**	**65,563,000**
TX0042	**AGRI EXT(ADAPTIVE RESEARCH PROJECT)**					
A01	**Employees Related Expenses.**			**51,261,000**	**47,291,000**	**56,752,000**
A011	PAY	**55**	**55**	30,602,000	24,264,000	30,700,000
A011-1	Pay of Officer	**17**	**17**	14,062,000	11,824,000	14,160,000
A011-2	Pay of Other Staff	**38**	**38**	16,540,000	12,440,000	16,540,000
A012	ALLOWANCES			20,659,000	23,027,000	26,052,000
A012-1	Regular Allowances			20,241,000	22,608,000	25,620,000
A012-2	Other Allowances (excluding			418,000	419,000	432,000
A03	**Operating Expenses**			**8,234,000**	**6,609,000**	**8,259,000**
A032	COMMUNICATIONS			230,000	230,000	231,000
A033	UTILITIES			1,711,000	86,000	1,711,000
A034	OCCUPANCY COSTS			119,000	119,000	125,000
A038	TRAVEL & TRANSPORTATION			2,266,000	2,266,000	2,266,000
A039	GENERAL			3,908,000	3,908,000	3,926,000
A13	**Repairs and Maintenance**			**473,000**	**473,000**	**473,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-AGRI EXT(ADAPTIVE RESEARCH PROJECT)				**59,968,000**	**54,373,000**	**65,484,000**
TX0043	**AGRI EXT(DEMO AND PROPAGANDA)**					
A01	**Employees Related Expenses.**			**2,740,000**	**2,092,000**	**3,047,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,727,000	958,000	1,727,000
A011-1	Pay of Officer	**1**	**1**	695,000	668,000	695,000
A011-2	Pay of Other Staff	**3**	**3**	1,032,000	290,000	1,032,000
A012	ALLOWANCES			1,013,000	1,134,000	1,320,000
A012-1	Regular Allowances			853,000	971,000	1,144,000
A012-2	Other Allowances (excluding			160,000	163,000	176,000
A03	**Operating Expenses**			**3,462,000**	**3,054,000**	**3,472,000**
A032	COMMUNICATIONS			44,000	44,000	45,000
A033	UTILITIES			451,000	43,000	451,000
A038	TRAVEL & TRANSPORTATION			1,326,000	1,326,000	1,326,000
A039	GENERAL			1,641,000	1,641,000	1,650,000
A13	**Repairs and Maintenance**			**450,000**	**450,000**	**450,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-AGRI EXT(DEMO AND PROPAGANDA)				**6,652,000**	**5,596,000**	**6,969,000**
UT0029	**AGRICULTURE**					
A01	**Employees Related Expenses.**			**7,885,000**	**8,206,000**	**9,282,000**
A011	PAY	**10**	**10**	4,411,000	3,847,000	4,511,000
A011-1	Pay of Officer	**2**	**2**	1,324,000	1,356,000	1,424,000
A011-2	Pay of Other Staff	**8**	**8**	3,087,000	2,491,000	3,087,000
A012	ALLOWANCES			3,474,000	4,359,000	4,771,000
A012-1	Regular Allowances			3,063,000	3,948,000	4,319,000
A012-2	Other Allowances (excluding			411,000	411,000	452,000
A03	**Operating Expenses**			**2,804,000**	**2,192,000**	**2,808,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A033	UTILITIES			108,000		108,000
A038	TRAVEL & TRANSPORTATION			989,000	989,000	989,000
A039	GENERAL			1,608,000	1,104,000	1,611,000
A13	**Repairs and Maintenance**			**229,000**	**229,000**	**229,000**
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-AGRICULTURE				**10,918,000**	**10,627,000**	**12,319,000**
UT0032	**AGRI EXT(ADAPTIVE RESEARCH)**					
A01	**Employees Related Expenses.**			**33,871,000**	**33,686,000**	**38,872,000**
A011	PAY	**54**	**54**	19,879,000	17,243,000	20,390,000
A011-1	Pay of Officer	**1**	**1**	2,716,000	3,073,000	3,227,000
A011-2	Pay of Other Staff	**53**	**53**	17,163,000	14,170,000	17,163,000
A012	ALLOWANCES			13,992,000	16,443,000	18,482,000
A012-1	Regular Allowances			13,992,000	16,443,000	18,482,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,059,000**	**2,961,000**	**3,063,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			396,000	396,000	396,000
A039	GENERAL			2,565,000	2,565,000	2,569,000
A13	**Repairs and Maintenance**			**129,000**	**129,000**	**129,000**
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-AGRI EXT(ADAPTIVE RESEARCH)				**37,059,000**	**36,776,000**	**42,064,000**
UT0033	**ON FARM WATER**					
A01	**Employees Related Expenses.**			**72,509,000**	**66,646,000**	**82,598,000**
A011	PAY	**30**	**30**	45,898,000	34,240,000	45,961,000
A011-1	Pay of Officer	**9**	**9**	30,665,000	24,394,000	30,728,000
A011-2	Pay of Other Staff	**21**	**21**	15,233,000	9,846,000	15,233,000
A012	ALLOWANCES			26,611,000	32,406,000	36,637,000
A012-1	Regular Allowances			26,598,000	32,406,000	36,637,000
A012-2	Other Allowances (excluding			13,000		
A03	**Operating Expenses**			**1,756,000**	**11,709,000**	**1,761,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			406,000	52,000	406,000
A038	TRAVEL & TRANSPORTATION			431,000	6,899,000	431,000
A039	GENERAL			885,000	4,724,000	889,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**787,000**
A092	COMPUTER EQUIPMENT					287,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**247,000**	**247,000**	**247,000**
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ON FARM WATER				**74,512,000**	**78,602,000**	**85,393,000**
042103 Total-AGRICULTURAL RESEARCH & EXTENSION S				**13,758,330,000**	**16,514,581,008**	**14,428,915,000**
042104	**PLANTS PROTECTION AND LOCUST CONTROL**					
HB0081	**DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**63,201,000**	**48,071,000**	**65,367,000**
A011	PAY	**66**	**66**	36,964,000	23,352,000	37,026,000
A011-1	Pay of Officer	**19**	**19**	18,902,000	10,437,000	18,902,000
A011-2	Pay of Other Staff	**47**	**47**	18,062,000	12,915,000	18,124,000
A012	ALLOWANCES			26,237,000	24,719,000	28,341,000
A012-1	Regular Allowances			25,302,000	23,784,000	27,312,000
A012-2	Other Allowances (excluding			935,000	935,000	1,029,000
A03	**Operating Expenses**			**4,060,000**	**4,060,000**	**4,076,000**
A032	COMMUNICATIONS			325,000	325,000	327,000
A034	OCCUPANCY COSTS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			1,911,000	1,911,000	1,911,000
A039	GENERAL			1,775,000	1,775,000	1,787,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD				**67,497,000**	**52,367,000**	**69,679,000**
HB0087	**EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD**					
A01	**Employees Related Expenses.**			**47,594,000**	**33,864,000**	**49,475,000**
A011	PAY	**43**	**43**	29,807,000	17,093,000	29,835,000
A011-1	Pay of Officer	**19**	**19**	20,422,000	11,937,000	20,422,000
A011-2	Pay of Other Staff	**24**	**24**	9,385,000	5,156,000	9,413,000
A012	ALLOWANCES			17,787,000	16,771,000	19,640,000
A012-1	Regular Allowances			17,770,000	16,756,000	19,625,000
A012-2	Other Allowances (excluding			17,000	15,000	15,000
A03	**Operating Expenses**			**9,011,000**	**6,730,000**	**8,688,000**
A032	COMMUNICATIONS			274,000	274,000	276,000
A033	UTILITIES			2,067,000		1,920,000
A034	OCCUPANCY COSTS			235,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			3,999,000	3,999,000	3,999,000
A039	GENERAL			2,436,000	2,436,000	2,471,000
A13	**Repairs and Maintenance**			**724,000**	**724,000**	**724,000**
A130	TRANSPORT			359,000	359,000	359,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			218,000	218,000	218,000
A137	COMPUTER EQUIPMENT			69,000	69,000	69,000
Total-EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD				**57,329,000**	**41,318,000**	**58,887,000**
BI0031	**PLANT PROTECTION & LOCUST CONTROL BADIN 1**					
A01	**Employees Related Expenses.**			**28,622,000**	**30,133,000**	**33,118,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	16,163,000	14,643,000	16,168,000
A011-1	Pay of Officer	**1**	**1**	978,000		978,000
A011-2	Pay of Other Staff	**43**	**43**	15,185,000	14,643,000	15,190,000
A012	ALLOWANCES			12,459,000	15,490,000	16,950,000
A012-1	Regular Allowances			12,359,000	15,390,000	16,850,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	**Operating Expenses**			**2,170,000**	**2,069,000**	**2,212,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			122,000	21,000	122,000
A034	OCCUPANCY COSTS			309,000	309,000	340,000
A038	TRAVEL & TRANSPORTATION			790,000	790,000	790,000
A039	GENERAL			915,000	915,000	926,000
A13	**Repairs and Maintenance**			**293,000**	**293,000**	**293,000**
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN 1				**31,085,000**	**32,495,000**	**35,623,000**
BI0032	**PLANT PROTECTION & LOCUST CONTROL BADIN 2**					
A01	**Employees Related Expenses.**			**7,408,000**	**4,055,000**	**8,400,000**
A011	PAY	**5**	**5**	5,577,000	2,156,000	5,910,000
A011-1	Pay of Officer	**2**	**2**	3,864,000	207,000	3,864,000
A011-2	Pay of Other Staff	**3**	**3**	1,713,000	1,949,000	2,046,000
A012	ALLOWANCES			1,831,000	1,899,000	2,490,000
A012-1	Regular Allowances			1,818,000	1,886,000	2,477,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**1,848,000**	**1,763,000**	**1,878,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			97,000	12,000	97,000
A034	OCCUPANCY COSTS			186,000	186,000	205,000
A038	TRAVEL & TRANSPORTATION			665,000	665,000	665,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			869,000	869,000	880,000
A13	**Repairs and Maintenance**			**312,000**	**312,000**	**312,000**
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN 2				**9,568,000**	**6,130,000**	**10,590,000**
BI0033	**PLANT PROTECTION & LOCUST CONTROL BADIN 3**					
A01	**Employees Related Expenses.**			**100,764,000**	**91,976,000**	**112,313,000**
A011	PAY	**117**	**117**	61,312,000	47,099,000	61,312,000
A011-1	Pay of Officer	**27**	**27**	14,321,000	7,531,000	14,321,000
A011-2	Pay of Other Staff	**90**	**90**	46,991,000	39,568,000	46,991,000
A012	ALLOWANCES			39,452,000	44,877,000	51,001,000
A012-1	Regular Allowances			38,917,000	44,336,000	50,460,000
A012-2	Other Allowances (excluding			535,000	541,000	541,000
A03	**Operating Expenses**			**4,527,000**	**3,727,000**	**4,591,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			812,000	12,000	812,000
A034	OCCUPANCY COSTS			464,000	464,000	510,000
A038	TRAVEL & TRANSPORTATION			1,890,000	1,890,000	1,890,000
A039	GENERAL			1,241,000	1,241,000	1,258,000
A09	**Physical Assets**			**340,000**	**340,000**	
A092	COMPUTER EQUIPMENT			340,000	340,000	
A13	**Repairs and Maintenance**			**629,000**	**629,000**	**629,000**
A130	TRANSPORT			347,000	347,000	347,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A137	COMPUTER EQUIPMENT			54,000	54,000	54,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PLANT PROTECTION & LOCUST CONTROL BADIN 3				**106,260,000**	**96,672,000**	**117,533,000**
GO0037	**AGRICULTURE EXT (PP SERVICES)**					
A01	**Employees Related Expenses.**			**64,958,000**	**38,823,000**	**64,585,000**
A011	PAY	**63**	**63**	40,246,000	18,587,000	40,293,000
A011-1	Pay of Officer	**5**	**5**	21,171,000	10,019,000	21,171,000
A011-2	Pay of Other Staff	**58**	**58**	19,075,000	8,568,000	19,122,000
A012	ALLOWANCES			24,712,000	20,236,000	24,292,000
A012-1	Regular Allowances			23,607,000	19,132,000	23,079,000
A012-2	Other Allowances (excluding			1,105,000	1,104,000	1,213,000
A03	**Operating Expenses**			**2,345,000**	**2,167,000**	**2,356,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			215,000	37,000	215,000
A038	TRAVEL & TRANSPORTATION			686,000	686,000	686,000
A039	GENERAL			1,403,000	1,403,000	1,414,000
A13	**Repairs and Maintenance**			**1,660,000**	**1,660,000**	**1,660,000**
A130	TRANSPORT			712,000	712,000	712,000
A131	MACHINERY AND EQUIPMENT			758,000	758,000	758,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
A137	COMPUTER EQUIPMENT			52,000	52,000	52,000
Total-AGRICULTURE EXT (PP SERVICES)				**68,963,000**	**42,650,000**	**68,601,000**
JK0032	**EXTENSION & PLAN PROTECTION JACOBABAD**					
A01	**Employees Related Expenses.**			**62,082,000**	**47,133,000**	**64,759,000**
A011	PAY	**97**	**97**	36,947,000	23,003,000	36,947,000
A011-1	Pay of Officer	**4**	**4**	14,138,000	9,194,000	14,138,000
A011-2	Pay of Other Staff	**93**	**93**	22,809,000	13,809,000	22,809,000
A012	ALLOWANCES			25,135,000	24,130,000	27,812,000
A012-1	Regular Allowances			24,869,000	23,869,000	27,551,000
A012-2	Other Allowances (excluding			266,000	261,000	261,000
A03	**Operating Expenses**			**1,824,000**	**1,337,000**	**1,828,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	46,000
A033	UTILITIES			516,000	29,000	516,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	453,000
A039	GENERAL			810,000	810,000	813,000
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-EXTENSION & PLAN PROTECTION JACOBABAD				**64,219,000**	**48,783,000**	**66,900,000**
KK0030	**AGRI EXT(EXT& PPS)**					
A01	**Employees Related Expenses.**			**40,529,000**	**40,554,000**	**47,644,000**
A011	PAY	**54**	**54**	23,850,000	20,232,000	24,845,000
A011-1	Pay of Officer	**7**	**7**	2,454,000	3,285,000	3,449,000
A011-2	Pay of Other Staff	**47**	**47**	21,396,000	16,947,000	21,396,000
A012	ALLOWANCES			16,679,000	20,322,000	22,799,000
A012-1	Regular Allowances			16,476,000	20,071,000	22,548,000
A012-2	Other Allowances (excluding			203,000	251,000	251,000
A03	**Operating Expenses**			**1,151,000**	**753,000**	**1,155,000**
A032	COMMUNICATIONS			117,000	117,000	118,000
A033	UTILITIES			398,000		398,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	510,000
A039	GENERAL			126,000	126,000	129,000
A13	**Repairs and Maintenance**			**131,000**	**131,000**	**131,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-AGRI EXT(EXT& PPS)				**41,811,000**	**41,438,000**	**48,930,000**
KQ0423	**EXTENSION&PLANTS PROTECTION SERVICE KAH**					
A01	**Employees Related Expenses.**			**26,291,000**	**25,506,000**	**31,546,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	16,290,000	12,604,000	16,942,000
A011-1	Pay of Officer	**3**	**3**	8,062,000	8,286,000	8,700,000
A011-2	Pay of Other Staff	**28**	**28**	8,228,000	4,318,000	8,242,000
A012	ALLOWANCES			10,001,000	12,902,000	14,604,000
A012-1	Regular Allowances			9,902,000	12,801,000	14,494,000
A012-2	Other Allowances (excluding			99,000	101,000	110,000
A03	**Operating Expenses**			**2,813,000**	**6,307,000**	**2,822,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			101,000		101,000
A034	OCCUPANCY COSTS			62,000	62,000	68,000
A038	TRAVEL & TRANSPORTATION			384,000	1,784,000	384,000
A039	GENERAL			2,221,000	4,416,000	2,224,000
A13	**Repairs and Maintenance**			**22,000**	**1,933,000**	**22,000**
A130	TRANSPORT			5,000	373,000	5,000
A131	MACHINERY AND EQUIPMENT			9,000	1,409,000	9,000
A132	FURNITURE AND FIXTURE			8,000	151,000	8,000
Total-EXTENSION&PLANTS PROTECTION SERVICE KAH				**29,126,000**	**33,746,000**	**34,390,000**
KX0048	**(EXT&(P PROTECT) KHAIRPUR**					
A01	**Employees Related Expenses.**			**232,802,000**	**215,880,000**	**250,839,000**
A011	PAY	**213**	**213**	130,607,000	108,723,000	130,709,000
A011-1	Pay of Officer	**11**	**11**	45,351,000	44,268,000	45,417,000
A011-2	Pay of Other Staff	**202**	**202**	85,256,000	64,455,000	85,292,000
A012	ALLOWANCES			102,195,000	107,157,000	120,130,000
A012-1	Regular Allowances			101,881,000	106,869,000	119,842,000
A012-2	Other Allowances (excluding			314,000	288,000	288,000
A03	**Operating Expenses**			**570,000**	**393,000**	**572,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			276,000	276,000	276,000
A039	GENERAL			83,000	83,000	85,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**89,000**	**89,000**	**89,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-(EXT&(P PROTECT) KHAIRPUR				**233,461,000**	**218,762,000**	**251,500,000**
MP0045	**AGRI EXT(EXTENSION AND PLANT**					
A01	**Employees Related Expenses.**			**58,362,000**	**57,724,000**	**66,807,000**
A011	PAY	**86**	**86**	34,231,000	28,551,000	34,231,000
A011-1	Pay of Officer	**8**	**8**	9,746,000	8,852,000	9,746,000
A011-2	Pay of Other Staff	**78**	**78**	24,485,000	19,699,000	24,485,000
A012	ALLOWANCES			24,131,000	29,173,000	32,576,000
A012-1	Regular Allowances			24,116,000	29,162,000	32,565,000
A012-2	Other Allowances (excluding			15,000	11,000	11,000
A03	**Operating Expenses**			**2,671,000**	**2,494,000**	**2,677,000**
A032	COMMUNICATIONS			63,000	63,000	64,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			1,965,000	1,965,000	1,970,000
A13	**Repairs and Maintenance**			**357,000**	**357,000**	**357,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-AGRI EXT(EXTENSION AND PLANT				**61,390,000**	**60,575,000**	**69,841,000**
MX0031	**AGRICULT EXTENSTION & PLANT PRO SERVICES**					
A01	**Employees Related Expenses.**			**6,354,000**	**5,352,000**	**7,283,000**
A011	PAY	**11**	**11**	4,034,000	2,506,000	4,034,000
A011-1	Pay of Officer	**1**	**1**	697,000		697,000
A011-2	Pay of Other Staff	**10**	**10**	3,337,000	2,506,000	3,337,000
A012	ALLOWANCES			2,320,000	2,846,000	3,249,000
A012-1	Regular Allowances			2,320,000	2,846,000	3,249,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,130,000**	**926,000**	**1,135,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			247,000	43,000	247,000
A038	TRAVEL & TRANSPORTATION			511,000	511,000	511,000
A039	GENERAL			336,000	336,000	341,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-AGRICULT EXTENSTION & PLANT PRO SERVICES				**7,556,000**	**6,350,000**	**8,490,000**
MY0034	**PLANT PROTECTION & LOCUST CONTROL**					
A01	**Employees Related Expenses.**			**14,925,000**	**10,938,000**	**16,020,000**
A011	PAY	**17**	**17**	9,409,000	5,266,000	9,409,000
A011-1	Pay of Officer	**9**	**9**	5,967,000	2,986,000	5,967,000
A011-2	Pay of Other Staff	**8**	**8**	3,442,000	2,280,000	3,442,000
A012	ALLOWANCES			5,516,000	5,672,000	6,611,000
A012-1	Regular Allowances			5,421,000	5,564,000	6,503,000
A012-2	Other Allowances (excluding			95,000	108,000	108,000
Total-PLANT PROTECTION & LOCUST CONTROL				**14,925,000**	**10,938,000**	**16,020,000**
MY0035	**PLANT PROTECTION & LOCUST CONTROL**					
A01	**Employees Related Expenses.**			**18,842,000**	**18,373,000**	**22,440,000**
A011	PAY	**16**	**16**	10,853,000	9,338,000	12,189,000
A011-1	Pay of Officer	**1**	**1**	1,051,000	2,267,000	2,380,000
A011-2	Pay of Other Staff	**15**	**15**	9,802,000	7,071,000	9,809,000
A012	ALLOWANCES			7,989,000	9,035,000	10,251,000
A012-1	Regular Allowances			7,987,000	9,035,000	10,251,000
A012-2	Other Allowances (excluding			2,000		
Total-PLANT PROTECTION & LOCUST CONTROL				**18,842,000**	**18,373,000**	**22,440,000**
MY0036	**PLANT PROTECTION & LOCUST CONTROL**					
A01	**Employees Related Expenses.**			**13,404,000**	**13,246,000**	**15,225,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	7,347,000	6,787,000	7,972,000
A011-1	Pay of Officer	**1**	**1**	3,115,000	2,162,000	3,115,000
A011-2	Pay of Other Staff	**9**	**9**	4,232,000	4,625,000	4,857,000
A012	ALLOWANCES			6,057,000	6,459,000	7,253,000
A012-1	Regular Allowances			6,056,000	6,459,000	7,253,000
A012-2	Other Allowances (excluding			1,000		
Total-PLANT PROTECTION & LOCUST CONTROL				**13,404,000**	**13,246,000**	**15,225,000**
NX0034	**PLANTS PROTECTION & LOCUST CONTROL 1**					
A01	**Employees Related Expenses.**			**103,903,000**	**100,928,000**	**117,950,000**
A011	PAY	**65**	**65**	59,622,000	52,821,000	63,503,000
A011-1	Pay of Officer	**7**	**7**	20,747,000	23,402,000	24,628,000
A011-2	Pay of Other Staff	**58**	**58**	38,875,000	29,419,000	38,875,000
A012	ALLOWANCES			44,281,000	48,107,000	54,447,000
A012-1	Regular Allowances			43,926,000	47,405,000	53,745,000
A012-2	Other Allowances (excluding			355,000	702,000	702,000
A03	**Operating Expenses**			**1,727,000**	**1,440,000**	**1,742,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			287,000		287,000
A034	OCCUPANCY COSTS			132,000	132,000	139,000
A038	TRAVEL & TRANSPORTATION			724,000	724,000	724,000
A039	GENERAL			498,000	498,000	505,000
A13	**Repairs and Maintenance**			**247,000**	**247,000**	**247,000**
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-PLANTS PROTECTION & LOCUST CONTROL 1				**105,877,000**	**102,615,000**	**119,939,000**
NX0035	**PLANT PROTECTION & LOCUST CONTROL -2**					
A01	**Employees Related Expenses.**			**9,994,000**	**2,148,000**	**9,537,000**
A011	PAY	**8**	**8**	7,721,000	1,104,000	7,721,000
A011-1	Pay of Officer	**6**	**6**	3,942,000	1,104,000	3,942,000
A011-2	Pay of Other Staff	**2**	**2**	3,779,000		3,779,000
A012	ALLOWANCES			2,273,000	1,044,000	1,816,000
A012-1	Regular Allowances			2,272,000	1,038,000	1,810,000
A012-2	Other Allowances (excluding			1,000	6,000	6,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**910,000**	**668,000**	**921,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			242,000		242,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			303,000	303,000	303,000
A039	GENERAL			192,000	192,000	196,000
A13	**Repairs and Maintenance**			**166,000**	**166,000**	**166,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-PLANT PROTECTION & LOCUST CONTROL -2				**11,070,000**	**2,982,000**	**10,624,000**
NX0036	**PLANT PROTECTION & LOCUS CONTROL - EXT 3**					
A01	**Employees Related Expenses.**			**128,275,000**	**128,968,000**	**145,633,000**
A011	PAY	**124**	**124**	71,581,000	65,446,000	74,738,000
A011-1	Pay of Officer	**8**	**8**	14,281,000	16,607,000	17,438,000
A011-2	Pay of Other Staff	**116**	**116**	57,300,000	48,839,000	57,300,000
A012	ALLOWANCES			56,694,000	63,522,000	70,895,000
A012-1	Regular Allowances			56,500,000	62,996,000	70,369,000
A012-2	Other Allowances (excluding			194,000	526,000	526,000
A03	**Operating Expenses**			**1,238,000**	**852,000**	**1,250,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			386,000		386,000
A034	OCCUPANCY COSTS			144,000	144,000	151,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			367,000	367,000	372,000
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PLANT PROTECTION & LOCUS CONTROL - EXT 3				**129,691,000**	**129,998,000**	**147,061,000**
QS0034	**EXTENSION & PLANT PROTECTION**					
A01	**Employees Related Expenses.**			**6,088,000**	**5,152,000**	**6,836,000**
A011	PAY	**5**	**5**	3,790,000	2,513,000	3,819,000
A011-1	Pay of Officer	**1**	**1**	2,214,000	1,357,000	2,214,000
A011-2	Pay of Other Staff	**4**	**4**	1,576,000	1,156,000	1,605,000
A012	ALLOWANCES			2,298,000	2,639,000	3,017,000
A012-1	Regular Allowances			2,285,000	2,626,000	3,004,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	**Operating Expenses**			**2,466,000**	**1,369,000**	**2,489,000**
A032	COMMUNICATIONS			156,000	156,000	159,000
A033	UTILITIES			1,097,000		1,097,000
A034	OCCUPANCY COSTS			323,000	323,000	339,000
A038	TRAVEL & TRANSPORTATION			576,000	576,000	576,000
A039	GENERAL			314,000	314,000	318,000
A09	**Physical Assets**			**205,000**	**205,000**	**2,000,000**
A092	COMPUTER EQUIPMENT			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-EXTENSION & PLANT PROTECTION				**8,991,000**	**6,958,000**	**11,557,000**
QS0036	**EXT & PLANT PROTECTION KAMBER**					
A01	**Employees Related Expenses.**			**35,891,000**	**32,519,000**	**40,370,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	22,127,000	16,485,000	22,127,000
A011-1	Pay of Officer	**1**	**1**	13,877,000	12,994,000	13,877,000
A011-2	Pay of Other Staff	**24**	**24**	8,250,000	3,491,000	8,250,000
A012	ALLOWANCES			13,764,000	16,034,000	18,243,000
A012-1	Regular Allowances			13,691,000	15,962,000	18,171,000
A012-2	Other Allowances (excluding			73,000	72,000	72,000
A03	**Operating Expenses**			**1,278,000**	**955,000**	**1,289,000**
A032	COMMUNICATIONS			119,000	119,000	121,000
A033	UTILITIES			323,000		323,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	518,000
A039	GENERAL			228,000	228,000	232,000
A09	**Physical Assets**			**140,000**	**140,000**	**1,800,000**
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**208,000**	**208,000**	**208,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-EXT & PLANT PROTECTION KAMBER				**37,517,000**	**33,822,000**	**43,667,000**
QS0037	**EXT & PLANT PROTECTION SD**					
A01	**Employees Related Expenses.**			**16,768,000**	**15,269,000**	**19,182,000**
A011	PAY	**10**	**10**	10,585,000	7,731,000	10,585,000
A011-1	Pay of Officer	**3**	**3**	7,010,000	6,532,000	7,010,000
A011-2	Pay of Other Staff	**7**	**7**	3,575,000	1,199,000	3,575,000
A012	ALLOWANCES			6,183,000	7,538,000	8,597,000
A012-1	Regular Allowances			6,086,000	7,441,000	8,500,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	**Operating Expenses**			**1,048,000**	**698,000**	**1,058,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	119,000
A033	UTILITIES			350,000		350,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			363,000	363,000	363,000
A039	GENERAL			129,000	129,000	131,000
A09	**Physical Assets**			**140,000**	**140,000**	**1,800,000**
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**190,000**	**190,000**	**190,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-EXT & PLANT PROTECTION SD				**18,146,000**	**16,297,000**	**22,230,000**
QS0038	**EXT & PLANT PROTECTION MQROKHAN**					
A01	**Employees Related Expenses.**			**24,193,000**	**18,436,300**	**26,341,000**
A011	PAY	**16**	**16**	15,794,000	9,318,000	15,794,000
A011-1	Pay of Officer	**1**	**1**	10,029,000	8,238,000	10,029,000
A011-2	Pay of Other Staff	**15**	**15**	5,765,000	1,080,000	5,765,000
A012	ALLOWANCES			8,399,000	9,118,300	10,547,000
A012-1	Regular Allowances			8,373,000	8,942,000	10,521,000
A012-2	Other Allowances (excluding			26,000	176,300	26,000
A03	**Operating Expenses**			**1,316,000**	**704,000**	**1,326,000**
A032	COMMUNICATIONS			116,000	116,000	119,000
A033	UTILITIES			612,000		612,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			398,000	398,000	398,000
A039	GENERAL			100,000	100,000	102,000
A09	**Physical Assets**			**140,000**	**140,000**	**1,800,000**
A092	COMPUTER EQUIPMENT			140,000	140,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**231,000**	**231,000**	**231,000**
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-EXT & PLANT PROTECTION MQROKHAN				**25,880,000**	**19,511,300**	**29,698,000**
QS0039	**EXT & PLANT PROTECTION WARAH**					
A01	**Employees Related Expenses.**			**41,886,000**	**38,348,000**	**48,394,000**
A011	PAY	**30**	**30**	25,347,000	19,547,000	26,924,000
A011-1	Pay of Officer	**1**	**1**	14,975,000	15,739,000	16,526,000
A011-2	Pay of Other Staff	**29**	**29**	10,372,000	3,808,000	10,398,000
A012	ALLOWANCES			16,539,000	18,801,000	21,470,000
A012-1	Regular Allowances			16,510,000	18,772,000	21,441,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	**Operating Expenses**			**1,499,000**	**1,149,000**	**1,509,000**
A032	COMMUNICATIONS			108,000	108,000	110,000
A033	UTILITIES			472,000	122,000	472,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	458,000
A039	GENERAL			371,000	371,000	374,000
A09	**Physical Assets**			**140,000**	**140,000**	**1,800,000**
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
Total-EXT & PLANT PROTECTION WARAH				**43,702,000**	**39,814,000**	**51,880,000**
SB0059	**PLANT PROTECTION SERVICES**					
A01	**Employees Related Expenses.**			**122,451,000**	**121,365,000**	**144,080,000**
A011	PAY	**119**	**119**	74,389,000	62,202,000	77,297,000
A011-1	Pay of Officer	**3**	**3**	36,946,000	37,495,000	39,370,000
A011-2	Pay of Other Staff	**116**	**116**	37,443,000	24,707,000	37,927,000
A012	ALLOWANCES			48,062,000	59,163,000	66,783,000
A012-1	Regular Allowances			48,025,000	59,140,000	66,760,000
A012-2	Other Allowances (excluding			37,000	23,000	23,000
A03	**Operating Expenses**			**2,078,000**	**1,595,000**	**2,083,000**
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			622,000	139,000	622,000
A038	TRAVEL & TRANSPORTATION			443,000	443,000	443,000
A039	GENERAL			994,000	994,000	998,000
A13	**Repairs and Maintenance**			**410,000**	**410,000**	**410,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-PLANT PROTECTION SERVICES				**124,939,000**	**123,370,000**	**146,573,000**
SN0036	**EXTANTION & PLANT PROTECTION SERVICES**					
A01	**Employees Related Expenses.**			**97,698,000**	**88,122,000**	**115,302,000**
A011	PAY	**146**	**146**	59,546,000	44,066,000	64,823,000
A011-1	Pay of Officer	**7**	**7**	7,013,000	11,493,000	12,068,000
A011-2	Pay of Other Staff	**139**	**139**	52,533,000	32,573,000	52,755,000
A012	ALLOWANCES			38,152,000	44,056,000	50,479,000
A012-1	Regular Allowances			38,110,000	44,024,000	50,446,000
A012-2	Other Allowances (excluding			42,000	32,000	33,000
A03	**Operating Expenses**			**1,256,000**	**4,970,000**	**1,264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	62,000
A033	UTILITIES			267,000		267,000
A034	OCCUPANCY COSTS			48,000	48,000	53,000
A038	TRAVEL & TRANSPORTATION			587,000	3,387,000	587,000
A039	GENERAL			293,000	1,474,000	295,000
A13	**Repairs and Maintenance**			**114,000**	**1,698,000**	**114,000**
A130	TRANSPORT			38,000	222,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	1,438,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-EXTANTION & PLANT PROTECTION SERVICES				**99,068,000**	**94,790,000**	**116,680,000**
SQ0032	**EXTENSION AND PLANT PROTECTION SERVICES**					
A01	**Employees Related Expenses.**			**44,985,000**	**42,241,984**	**48,392,000**
A011	PAY	**64**	**64**	24,300,000	20,580,000	24,366,000
A011-1	Pay of Officer	**6**	**6**	7,137,000	4,845,000	7,137,000
A011-2	Pay of Other Staff	**58**	**58**	17,163,000	15,735,000	17,229,000
A012	ALLOWANCES			20,685,000	21,661,984	24,026,000
A012-1	Regular Allowances			20,670,000	21,603,000	24,013,000
A012-2	Other Allowances (excluding			15,000	58,984	13,000
A03	**Operating Expenses**			**1,015,000**	**626,000**	**1,018,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			401,000	12,000	401,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			294,000	294,000	296,000
A09	**Physical Assets**			**360,000**	**360,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-EXTENSION AND PLANT PROTECTION SERVICES				**46,485,000**	**43,352,984**	**49,535,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0025	**AGRICULTURE EXTENSION & PLANT**					
A01	**Employees Related Expenses.**			**24,327,000**	**17,823,000**	**25,881,000**
A011	PAY	**24**	**24**	14,984,000	8,503,000	15,051,000
A011-1	Pay of Officer	**7**	**7**	4,026,000	91,000	4,026,000
A011-2	Pay of Other Staff	**17**	**17**	10,958,000	8,412,000	11,025,000
A012	ALLOWANCES			9,343,000	9,320,000	10,830,000
A012-1	Regular Allowances			9,155,000	9,132,000	10,623,000
A012-2	Other Allowances (excluding			188,000	188,000	207,000
A03	**Operating Expenses**			**2,836,000**	**2,554,000**	**2,840,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			294,000	12,000	294,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	644,000
A039	GENERAL			1,840,000	1,840,000	1,844,000
A13	**Repairs and Maintenance**			**293,000**	**293,000**	**293,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-AGRICULTURE EXTENSION & PLANT				**27,456,000**	**20,670,000**	**29,014,000**
TN0026	**AGRI EXTENSION & PLANT 1**					
A01	**Employees Related Expenses.**			**6,891,000**	**3,919,000**	**7,280,000**
A011	PAY	**9**	**9**	4,783,000	1,900,000	4,783,000
A011-1	Pay of Officer	**1**	**1**	2,026,000	668,000	2,026,000
A011-2	Pay of Other Staff	**8**	**8**	2,757,000	1,232,000	2,757,000
A012	ALLOWANCES			2,108,000	2,019,000	2,497,000
A012-1	Regular Allowances			2,070,000	1,981,000	2,459,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	**Operating Expenses**			**758,000**	**705,000**	**760,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			196,000	196,000	196,000
A039	GENERAL			486,000	486,000	488,000
A13	**Repairs and Maintenance**			**191,000**	**191,000**	**191,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION & PLANT 1				**7,840,000**	**4,815,000**	**8,231,000**
TN0027	**AGRI EXTENSION & PLANT 2**					
A01	**Employees Related Expenses.**			**2,144,000**	**1,735,000**	**2,355,000**
A011	PAY	**6**	**6**	1,322,000	834,000	1,322,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,322,000	834,000	1,322,000
A012	ALLOWANCES			822,000	901,000	1,033,000
A012-1	Regular Allowances			808,000	888,000	1,020,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
A03	**Operating Expenses**			**695,000**	**642,000**	**697,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			453,000	453,000	455,000
A13	**Repairs and Maintenance**			**171,000**	**171,000**	**171,000**
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION & PLANT 2				**3,010,000**	**2,548,000**	**3,223,000**
TN0028	**AGRI EXTENSION & PLANT 3**					
A01	**Employees Related Expenses.**			**7,355,000**	**6,532,000**	**8,134,000**
A011	PAY	**6**	**6**	4,383,000	3,281,000	4,439,000
A011-1	Pay of Officer			883,000	894,000	939,000
A011-2	Pay of Other Staff	**6**	**6**	3,500,000	2,387,000	3,500,000
A012	ALLOWANCES			2,972,000	3,251,000	3,695,000
A012-1	Regular Allowances			2,924,000	3,204,000	3,648,000
A012-2	Other Allowances (excluding			48,000	47,000	47,000
A03	**Operating Expenses**			**599,000**	**546,000**	**601,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			373,000	373,000	375,000
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-AGRI EXTENSION & PLANT 3				**8,113,000**	**7,237,000**	**8,894,000**
TN0029	**ADAPTIVE EXTENSION & PLANT**					
A01	**Employees Related Expenses.**			**11,198,000**	**10,412,000**	**11,791,000**
A011	PAY	**9**	**9**	6,105,000	5,337,000	6,105,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	6,105,000	5,337,000	6,105,000
A012	ALLOWANCES			5,093,000	5,075,000	5,686,000
A012-1	Regular Allowances			5,038,000	5,022,000	5,633,000
A012-2	Other Allowances (excluding			55,000	53,000	53,000
A03	**Operating Expenses**			**1,675,000**	**1,546,000**	**1,677,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	263,000
A039	GENERAL			1,246,000	1,246,000	1,248,000
A13	**Repairs and Maintenance**			**343,000**	**343,000**	**343,000**
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-ADAPTIVE EXTENSION & PLANT				**13,216,000**	**12,301,000**	**13,811,000**
TQ0027	**EXTENSION AND PLANT PROTECTION**					
A01	**Employees Related Expenses.**			**70,862,000**	**36,102,000**	**76,069,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	52,753,000	17,992,000	52,753,000
A011-1	Pay of Officer	**15**	**15**	41,460,000	8,920,000	41,460,000
A011-2	Pay of Other Staff	**32**	**32**	11,293,000	9,072,000	11,293,000
A012	ALLOWANCES			18,109,000	18,110,000	23,316,000
A012-1	Regular Allowances			18,106,000	18,110,000	23,316,000
A012-2	Other Allowances (excluding			3,000		
A03	**Operating Expenses**			**1,007,000**	**871,000**	**1,012,000**
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			479,000	479,000	484,000
A13	**Repairs and Maintenance**			**148,000**	**148,000**	**148,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-EXTENSION AND PLANT PROTECTION				**72,017,000**	**37,121,000**	**77,229,000**
UT0030	**AGRI EXT(EXTENSION AND PLANT)**					
A01	**Employees Related Expenses.**			**29,558,000**	**27,642,000**	**33,204,000**
A011	PAY	**47**	**47**	17,314,000	13,480,000	17,314,000
A011-1	Pay of Officer			1,010,000	1,001,000	1,010,000
A011-2	Pay of Other Staff	**47**	**47**	16,304,000	12,479,000	16,304,000
A012	ALLOWANCES			12,244,000	14,162,000	15,890,000
A012-1	Regular Allowances			12,244,000	14,162,000	15,890,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,142,000**	**2,105,000**	**2,147,000**
A032	COMMUNICATIONS			112,000	112,000	114,000
A033	UTILITIES			37,000		37,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			1,711,000	1,711,000	1,714,000
A13	**Repairs and Maintenance**			**147,000**	**147,000**	**147,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-AGRI EXT(EXTENSION AND PLANT)				**31,847,000**	**29,894,000**	**35,498,000**
UT0031	**AGRI EXT(P P & LOCUST CONTROL**					
A01	**Employees Related Expenses.**			**28,176,000**	**16,676,000**	**26,844,000**
A011	PAY	**29**	**29**	16,895,000	8,285,000	16,895,000
A011-1	Pay of Officer	**8**	**8**	11,962,000	4,137,000	11,962,000
A011-2	Pay of Other Staff	**21**	**21**	4,933,000	4,148,000	4,933,000
A012	ALLOWANCES			11,281,000	8,391,000	9,949,000
A012-1	Regular Allowances			11,281,000	8,391,000	9,949,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,281,000**	**13,077,000**	**8,285,000**
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			215,000	3,015,000	215,000
A039	GENERAL			7,968,000	10,062,000	7,972,000
A13	**Repairs and Maintenance**			**142,000**	**1,046,000**	**142,000**
A130	TRANSPORT			34,000	218,000	34,000
A131	MACHINERY AND EQUIPMENT			78,000	655,000	78,000
A132	FURNITURE AND FIXTURE			30,000	173,000	30,000
Total-AGRI EXT(P P & LOCUST CONTROL				**36,599,000**	**30,799,000**	**35,271,000**
042104	**Total-PLANTS PROTECTION AND LOCUST CONTRO**			**1,676,900,000**	**1,482,738,284**	**1,855,264,000**
042113	**INFORMATION AND STATISTICS**					
BI0038	**CROP REPORTING SERVICE CENTER BADIN**					
A01	**Employees Related Expenses.**			**32,060,000**	**31,339,000**	**37,973,000**
A011	PAY	**33**	**33**	19,859,000	16,151,000	20,715,000
A011-1	Pay of Officer	**4**	**4**	3,126,000	3,782,000	3,971,000
A011-2	Pay of Other Staff	**29**	**29**	16,733,000	12,369,000	16,744,000
A012	ALLOWANCES			12,201,000	15,188,000	17,258,000
A012-1	Regular Allowances			12,001,000	14,990,000	17,060,000
A012-2	Other Allowances (excluding			200,000	198,000	198,000
A03	**Operating Expenses**			**1,059,000**	**4,031,000**	**1,063,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	77,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			760,000	2,737,000	760,000
A039	GENERAL			215,000	1,210,000	218,000
A13	**Repairs and Maintenance**			**337,000**	**3,229,000**	**337,000**
A130	TRANSPORT			162,000	254,000	162,000
A131	MACHINERY AND EQUIPMENT			134,000	2,934,000	134,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-CROP REPORTING SERVICE CENTER BADIN				**33,456,000**	**38,599,000**	**39,373,000**
DD0035	**CROP REPORTING SERVICE CENTER DADU**					
A01	**Employees Related Expenses.**			**17,794,000**	**12,997,000**	**19,301,000**
A011	PAY	**23**	**23**	11,795,000	6,672,000	11,795,000
A011-1	Pay of Officer	**2**	**2**	6,178,000	5,995,000	6,178,000
A011-2	Pay of Other Staff	**21**	**21**	5,617,000	677,000	5,617,000
A012	ALLOWANCES			5,999,000	6,325,000	7,506,000
A012-1	Regular Allowances			5,971,000	6,304,000	7,484,000
A012-2	Other Allowances (excluding			28,000	21,000	22,000
A03	**Operating Expenses**			**866,000**	**866,000**	**869,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			595,000	595,000	595,000
A039	GENERAL			190,000	190,000	192,000
A13	**Repairs and Maintenance**			**275,000**	**275,000**	**275,000**
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-CROP REPORTING SERVICE CENTER DADU				**18,935,000**	**14,138,000**	**20,445,000**
GO0033	**CROP REPORTING SERVICE CENTER GHOTKI**					
A01	**Employees Related Expenses.**			**26,965,000**	**15,008,000**	**28,284,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**30**	**30**	18,883,000	7,523,000	18,883,000
A011-1	Pay of Officer	**3**	**3**	9,705,000	6,682,000	9,705,000
A011-2	Pay of Other Staff	**27**	**27**	9,178,000	841,000	9,178,000
A012	ALLOWANCES			8,082,000	7,485,000	9,401,000
A012-1	Regular Allowances			7,804,000	7,208,000	9,096,000
A012-2	Other Allowances (excluding			278,000	277,000	305,000
A03	**Operating Expenses**			**1,904,000**	**1,847,000**	**1,917,000**
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			91,000	34,000	91,000
A034	OCCUPANCY COSTS			111,000	111,000	121,000
A038	TRAVEL & TRANSPORTATION			1,400,000	1,400,000	1,400,000
A039	GENERAL			220,000	220,000	222,000
A09	**Physical Assets**			**120,000**	**120,000**	
A092	COMPUTER EQUIPMENT			120,000	120,000	
A13	**Repairs and Maintenance**			**660,000**	**660,000**	**660,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-CROP REPORTING SERVICE CENTER GHOTKI				**29,649,000**	**17,635,000**	**30,861,000**
HB0057	**DIRECTOR AGRICULTURE CENSUS HYDERABAD**					
A01	**Employees Related Expenses.**			**26,996,000**	**18,922,000**	**26,881,000**
A011	PAY	**34**	**34**	15,774,000	9,403,000	15,774,000
A011-1	Pay of Officer	**18**	**18**	12,775,000	6,541,000	12,775,000
A011-2	Pay of Other Staff	**16**	**16**	2,999,000	2,862,000	2,999,000
A012	ALLOWANCES			11,222,000	9,519,000	11,107,000
A012-1	Regular Allowances			11,084,000	9,381,000	10,955,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	**Operating Expenses**			**7,828,000**	**7,594,000**	**7,960,000**
A032	COMMUNICATIONS			277,000	277,000	278,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			4,460,000	4,460,000	4,460,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,857,000	2,857,000	2,988,000
A13	**Repairs and Maintenance**			**910,000**	**910,000**	**910,000**
A130	TRANSPORT			467,000	467,000	467,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-DIRECTOR AGRICULTURE CENSUS HYDERABAD				**35,734,000**	**27,426,000**	**35,751,000**
HB0091	**DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD**					
A01	**Employees Related Expenses.**			**26,724,000**	**23,560,000**	**31,394,000**
A011	PAY	**18**	**18**	16,253,000	11,908,000	17,930,000
A011-1	Pay of Officer	**2**	**2**	10,254,000	11,295,000	11,931,000
A011-2	Pay of Other Staff	**16**	**16**	5,999,000	613,000	5,999,000
A012	ALLOWANCES			10,471,000	11,652,000	13,464,000
A012-1	Regular Allowances			10,048,000	11,230,000	13,000,000
A012-2	Other Allowances (excluding			423,000	422,000	464,000
A03	**Operating Expenses**			**1,859,000**	**1,859,000**	**1,864,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			376,000	376,000	381,000
A09	**Physical Assets**					**914,000**
A092	COMPUTER EQUIPMENT					530,000
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD				**28,915,000**	**25,751,000**	**34,504,000**
HB0092	**CROP REPORTING CENTRE SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**2,796,000**	**4,944,000**	**5,474,000**
A011	PAY	**6**	**6**	1,933,000	2,484,000	2,735,000
A011-1	Pay of Officer	**1**	**1**	1,106,000	1,817,000	1,908,000
A011-2	Pay of Other Staff	**5**	**5**	827,000	667,000	827,000
A012	ALLOWANCES			863,000	2,460,000	2,739,000
A012-1	Regular Allowances			793,000	2,390,000	2,662,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**1,080,000**	**1,080,000**	**1,086,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			764,000	764,000	764,000
A039	GENERAL			238,000	238,000	243,000
A13	**Repairs and Maintenance**			**267,000**	**267,000**	**267,000**
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	80,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-CROP REPORTING CENTRE SINDH HYDERABAD				**4,143,000**	**6,291,000**	**6,827,000**
JK0035	**CROP REPORTING SERVICE CENTER JACOBABAD**					
A01	**Employees Related Expenses.**			**16,826,000**	**15,461,000**	**17,458,000**
A011	PAY	**26**	**26**	8,965,000	7,871,000	8,965,000
A011-1	Pay of Officer	**7**	**7**	2,994,000	2,388,000	2,994,000
A011-2	Pay of Other Staff	**19**	**19**	5,971,000	5,483,000	5,971,000
A012	ALLOWANCES			7,861,000	7,590,000	8,493,000
A012-1	Regular Allowances			7,727,000	7,457,000	8,354,000
A012-2	Other Allowances (excluding			134,000	133,000	139,000
A03	**Operating Expenses**			**753,000**	**753,000**	**757,000**
A032	COMMUNICATIONS			69,000	69,000	70,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	548,000
A039	GENERAL			136,000	136,000	139,000
A13	**Repairs and Maintenance**			**299,000**	**299,000**	**299,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			149,000	149,000	149,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-CROP REPORTING SERVICE CENTER JACOBABAD				**17,878,000**	**16,513,000**	**18,514,000**
JO0036	**CROP REPORTING SERVICE CENTER JAMSHORO**					
A01	**Employees Related Expenses.**			**7,494,000**	**7,110,000**	**8,996,000**
A011	PAY	**9**	**9**	4,954,000	3,550,000	4,962,000
A011-1	Pay of Officer	**1**	**1**	2,275,000	2,045,000	2,275,000
A011-2	Pay of Other Staff	**8**	**8**	2,679,000	1,505,000	2,687,000
A012	ALLOWANCES			2,540,000	3,560,000	4,034,000
A012-1	Regular Allowances			2,539,000	3,560,000	4,034,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**1,181,000**	**4,153,000**	**1,183,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			879,000	2,856,000	879,000
A039	GENERAL			250,000	1,245,000	252,000
A09	**Physical Assets**					**507,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**249,000**	**3,141,000**	**249,000**
A130	TRANSPORT			130,000	222,000	130,000
A131	MACHINERY AND EQUIPMENT			95,000	2,895,000	95,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-CROP REPORTING SERVICE CENTER JAMSHORO				**8,924,000**	**14,404,000**	**10,935,000**
KK0028	**CROP REPORTING SERVICE CENTER KASHMORE**					
A01	**Employees Related Expenses.**			**5,209,000**	**2,535,000**	**5,043,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,445,000	1,283,000	3,445,000
A011-1	Pay of Officer	**3**	**3**	1,948,000	1,054,000	1,948,000
A011-2	Pay of Other Staff	**8**	**8**	1,497,000	229,000	1,497,000
A012	ALLOWANCES			1,764,000	1,252,000	1,598,000
A012-1	Regular Allowances			1,732,000	1,217,000	1,562,000
A012-2	Other Allowances (excluding			32,000	35,000	36,000
A03	**Operating Expenses**			**566,000**	**566,000**	**569,000**
A032	COMMUNICATIONS			59,000	59,000	60,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	388,000
A039	GENERAL			111,000	111,000	113,000
A13	**Repairs and Maintenance**			**298,000**	**298,000**	**298,000**
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CROP REPORTING SERVICE CENTER KASHMORE				**6,073,000**	**3,399,000**	**5,910,000**
KQ0415	**CROP REPORTING SERVICE CENTER KARACHI**					
A01	**Employees Related Expenses.**			**6,663,000**	**6,767,659**	**7,630,000**
A011	PAY	**6**	**6**	3,915,000	3,374,000	3,915,000
A011-1	Pay of Officer	**2**	**2**	3,294,000	3,101,000	3,294,000
A011-2	Pay of Other Staff	**4**	**4**	621,000	273,000	621,000
A012	ALLOWANCES			2,748,000	3,393,659	3,715,000
A012-1	Regular Allowances			2,718,000	3,289,000	3,681,000
A012-2	Other Allowances (excluding			30,000	104,659	34,000
A03	**Operating Expenses**			**444,000**	**444,000**	**446,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	291,000
A039	GENERAL			118,000	118,000	120,000
A13	**Repairs and Maintenance**			**303,000**	**303,000**	**303,000**
A130	TRANSPORT			155,000	155,000	155,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-CROP REPORTING SERVICE CENTER KARACHI				**7,410,000**	**7,514,659**	**8,379,000**
KX0040	**CROP REPORTING SERVICE CENTER KHAIRPUR**					
A01	**Employees Related Expenses.**			**76,871,000**	**72,127,000**	**92,891,000**
A011	PAY	**44**	**44**	46,492,000	37,059,000	52,554,000
A011-1	Pay of Officer	**3**	**3**	10,941,000	16,193,000	17,003,000
A011-2	Pay of Other Staff	**41**	**41**	35,551,000	20,866,000	35,551,000
A012	ALLOWANCES			30,379,000	35,068,000	40,337,000
A012-1	Regular Allowances			30,199,000	34,905,000	40,160,000
A012-2	Other Allowances (excluding			180,000	163,000	177,000
A03	**Operating Expenses**			**3,808,000**	**9,408,000**	**3,834,000**
A032	COMMUNICATIONS			69,000	69,000	70,000
A034	OCCUPANCY COSTS			206,000	206,000	226,000
A038	TRAVEL & TRANSPORTATION			1,911,000	4,011,000	1,911,000
A039	GENERAL			1,622,000	5,122,000	1,627,000
A13	**Repairs and Maintenance**			**991,000**	**4,486,000**	**991,000**
A130	TRANSPORT			218,000	770,000	218,000
A131	MACHINERY AND EQUIPMENT			677,000	3,477,000	677,000
A132	FURNITURE AND FIXTURE			96,000	239,000	96,000
Total-CROP REPORTING SERVICE CENTER KHAIRPUR				**81,670,000**	**86,021,000**	**97,716,000**
LN0065	**CROP REPORTING SERVICE CENTER LARKANA**					
A01	**Employees Related Expenses.**			**28,196,000**	**30,164,000**	**34,244,000**
A011	PAY	**24**	**24**	15,652,000	15,111,000	17,441,000
A011-1	Pay of Officer	**3**	**3**	2,678,000	4,254,000	4,467,000
A011-2	Pay of Other Staff	**21**	**21**	12,974,000	10,857,000	12,974,000
A012	ALLOWANCES			12,544,000	15,053,000	16,803,000
A012-1	Regular Allowances			12,376,000	14,907,000	16,651,000
A012-2	Other Allowances (excluding			168,000	146,000	152,000
A03	**Operating Expenses**			**1,079,000**	**1,079,000**	**1,084,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			816,000	816,000	816,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			180,000	180,000	184,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			161,000	161,000	161,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CROP REPORTING SERVICE CENTER LARKANA				**29,539,000**	**31,507,000**	**35,592,000**
MP0058	**CROP REPORTING SERVICE CENTER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**16,697,000**	**10,543,000**	**18,284,000**
A011	PAY	**23**	**23**	11,938,000	5,394,000	11,938,000
A011-1	Pay of Officer	**2**	**2**	7,009,000	4,646,000	7,009,000
A011-2	Pay of Other Staff	**21**	**21**	4,929,000	748,000	4,929,000
A012	ALLOWANCES			4,759,000	5,149,000	6,346,000
A012-1	Regular Allowances			4,688,000	5,079,000	6,269,000
A012-2	Other Allowances (excluding			71,000	70,000	77,000
A03	**Operating Expenses**			**1,423,000**	**1,423,000**	**1,428,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,046,000	1,046,000	1,046,000
A039	GENERAL			314,000	314,000	319,000
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**371,000**	**371,000**	**371,000**
A130	TRANSPORT			186,000	186,000	186,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CROP REPORTING SERVICE CENTER MIRPURKHAS				**18,491,000**	**12,337,000**	**20,690,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0032	**CROP REPORTING SERVICE CENTER THAR @ MITHI**					
A01	**Employees Related Expenses.**			**9,761,000**	**5,337,000**	**9,242,000**
A011	PAY	**13**	**13**	6,006,000	2,683,000	6,006,000
A011-1	Pay of Officer	**2**	**2**	4,114,000	2,683,000	4,114,000
A011-2	Pay of Other Staff	**11**	**11**	1,892,000		1,892,000
A012	ALLOWANCES			3,755,000	2,654,000	3,236,000
A012-1	Regular Allowances			3,698,000	2,598,000	3,174,000
A012-2	Other Allowances (excluding			57,000	56,000	62,000
A03	**Operating Expenses**			**645,000**	**588,000**	**650,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			74,000	17,000	74,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			337,000	337,000	337,000
A039	GENERAL			175,000	175,000	179,000
A13	**Repairs and Maintenance**			**212,000**	**212,000**	**212,000**
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-CROP REPORTING SERVICE CENTER THAR @ MITHI				**10,618,000**	**6,137,000**	**10,104,000**
MY0040	**CROP REPORTING SERVICE CENTER MATIARI**					
A01	**Employees Related Expenses.**			**35,159,000**	**35,631,000**	**45,187,000**
A011	PAY	**23**	**23**	19,917,000	18,387,000	25,414,000
A011-1	Pay of Officer	**3**	**3**	5,837,000	10,794,000	11,334,000
A011-2	Pay of Other Staff	**20**	**20**	14,080,000	7,593,000	14,080,000
A012	ALLOWANCES			15,242,000	17,244,000	19,773,000
A012-1	Regular Allowances			15,222,000	17,224,000	19,753,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	**Operating Expenses**			**959,000**	**3,931,000**	**962,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			705,000	2,682,000	705,000
A039	GENERAL			207,000	1,202,000	210,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**232,000**	**3,124,000**	**232,000**
A130	TRANSPORT			122,000	214,000	122,000
A131	MACHINERY AND EQUIPMENT			88,000	2,888,000	88,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-CROP REPORTING SERVICE CENTER MATIARI				**36,350,000**	**45,086,000**	**46,381,000**
NX0031	**CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**52,818,000**	**50,784,000**	**57,884,000**
A011	PAY	**36**	**36**	29,623,000	25,705,000	29,825,000
A011-1	Pay of Officer	**3**	**3**	3,594,000	3,615,000	3,796,000
A011-2	Pay of Other Staff	**33**	**33**	26,029,000	22,090,000	26,029,000
A012	ALLOWANCES			23,195,000	25,079,000	28,059,000
A012-1	Regular Allowances			22,860,000	24,610,000	27,588,000
A012-2	Other Allowances (excluding			335,000	469,000	471,000
A03	**Operating Expenses**			**1,181,000**	**1,181,000**	**1,186,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			808,000	808,000	808,000
A039	GENERAL			310,000	310,000	315,000
A09	**Physical Assets**					**549,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**258,000**	**258,000**	**258,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE				**54,257,000**	**52,223,000**	**59,877,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0051	**CROP REPORTING SERVICE CENTER BENAZIRABAD**					
A01	**Employees Related Expenses.**			**48,533,000**	**42,059,000**	**54,180,000**
A011	PAY	**29**	**29**	30,582,000	21,559,000	30,622,000
A011-1	Pay of Officer	**3**	**3**	22,778,000	20,479,000	22,778,000
A011-2	Pay of Other Staff	**26**	**26**	7,804,000	1,080,000	7,844,000
A012	ALLOWANCES			17,951,000	20,500,000	23,558,000
A012-1	Regular Allowances			17,937,000	20,487,000	23,545,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
A03	**Operating Expenses**			**1,379,000**	**1,379,000**	**1,382,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,195,000	1,195,000	1,195,000
A039	GENERAL			123,000	123,000	126,000
A09	**Physical Assets**					**507,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**455,000**	**455,000**	**455,000**
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	149,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CROP REPORTING SERVICE CENTER BENAZIRABAD				**50,367,000**	**43,893,000**	**56,524,000**
SN0038	**CROP REPORTING SERVICE CENTER SANGHAR**					
A01	**Employees Related Expenses.**			**28,582,000**	**26,205,000**	**35,290,000**
A011	PAY	**42**	**42**	17,794,000	13,309,000	20,353,000
A011-1	Pay of Officer	**2**	**2**	5,991,000	8,143,000	8,550,000
A011-2	Pay of Other Staff	**40**	**40**	11,803,000	5,166,000	11,803,000
A012	ALLOWANCES			10,788,000	12,896,000	14,937,000
A012-1	Regular Allowances			10,728,000	12,827,000	14,862,000
A012-2	Other Allowances (excluding			60,000	69,000	75,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,159,000**	**8,847,000**	**1,164,000**
A032	COMMUNICATIONS			77,000	77,000	78,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			850,000	4,227,000	850,000
A039	GENERAL			224,000	4,535,000	228,000
A09	**Physical Assets**			**987,000**	**987,000**	**200,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**305,000**	**2,957,000**	**305,000**
A130	TRANSPORT			149,000	701,000	149,000
A131	MACHINERY AND EQUIPMENT			131,000	2,231,000	131,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-CROP REPORTING SERVICE CENTER SANGHAR				**31,033,000**	**38,996,000**	**36,959,000**
SQ0034	**CROP REPORTING SERVICE CENTER SHIKARPUR**					
A01	**Employees Related Expenses.**			**15,761,000**	**7,750,000**	**15,294,000**
A011	PAY	**16**	**16**	10,432,000	3,937,000	10,432,000
A011-1	Pay of Officer	**3**	**3**	7,123,000	3,937,000	7,123,000
A011-2	Pay of Other Staff	**13**	**13**	3,309,000		3,309,000
A012	ALLOWANCES			5,329,000	3,813,000	4,862,000
A012-1	Regular Allowances			5,259,000	3,744,000	4,787,000
A012-2	Other Allowances (excluding			70,000	69,000	75,000
A03	**Operating Expenses**			**806,000**	**4,040,000**	**809,000**
A032	COMMUNICATIONS			47,000	47,000	48,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			551,000	1,705,000	551,000
A039	GENERAL			199,000	2,279,000	201,000
A13	**Repairs and Maintenance**			**237,000**	**1,215,000**	**237,000**
A130	TRANSPORT			130,000	388,000	130,000
A131	MACHINERY AND EQUIPMENT			75,000	652,000	75,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	175,000	32,000
Total-CROP REPORTING SERVICE CENTER SHIKARPUR				**16,804,000**	**13,005,000**	**16,340,000**
SY0054	**STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR**					
A01	**Employees Related Expenses.**			**2,392,000**	**1,968,000**	**2,573,000**
A011	PAY	**4**	**4**	1,252,000	800,000	1,252,000
A011-1	Pay of Officer	**1**	**1**	112,000		112,000
A011-2	Pay of Other Staff	**3**	**3**	1,140,000	800,000	1,140,000
A012	ALLOWANCES			1,140,000	1,168,000	1,321,000
A012-1	Regular Allowances			862,000	891,000	1,016,000
A012-2	Other Allowances (excluding			278,000	277,000	305,000
A03	**Operating Expenses**			**1,660,000**	**4,479,000**	**1,677,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			399,000	35,000	399,000
A034	OCCUPANCY COSTS			116,000	116,000	127,000
A038	TRAVEL & TRANSPORTATION			700,000	1,277,000	700,000
A039	GENERAL			348,000	2,954,000	353,000
A09	**Physical Assets**					**507,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**294,000**	**1,198,000**	**294,000**
A130	TRANSPORT			148,000	332,000	148,000
A131	MACHINERY AND EQUIPMENT			93,000	670,000	93,000
A132	FURNITURE AND FIXTURE			53,000	196,000	53,000
Total-STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR				**4,346,000**	**7,645,000**	**5,051,000**
SY0055	**CROP REPORTING SERVICE CENTER SUKKUR**					
A01	**Employees Related Expenses.**			**29,441,000**	**16,082,000**	**26,534,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	16,884,000	8,122,000	16,884,000
A011-1	Pay of Officer	**3**	**3**	8,201,000	4,456,000	8,201,000
A011-2	Pay of Other Staff	**31**	**31**	8,683,000	3,666,000	8,683,000
A012	ALLOWANCES			12,557,000	7,960,000	9,650,000
A012-1	Regular Allowances			12,528,000	7,932,000	9,619,000
A012-2	Other Allowances (excluding			29,000	28,000	31,000
A03	**Operating Expenses**			**2,864,000**	**2,513,000**	**2,880,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			595,000	244,000	595,000
A034	OCCUPANCY COSTS			134,000	134,000	145,000
A038	TRAVEL & TRANSPORTATION			1,676,000	1,676,000	1,676,000
A039	GENERAL			353,000	353,000	357,000
A09	**Physical Assets**			**432,000**	**432,000**	**507,000**
A092	COMPUTER EQUIPMENT			400,000	400,000	265,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**562,000**	**562,000**	**562,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			184,000	184,000	184,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-CROP REPORTING SERVICE CENTER SUKKUR				**33,299,000**	**19,589,000**	**30,483,000**
TN0032	**CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**8,183,000**	**4,418,000**	**8,098,000**
A011	PAY	**11**	**11**	5,359,000	2,216,000	5,359,000
A011-1	Pay of Officer	**3**	**3**	3,094,000	1,162,000	3,094,000
A011-2	Pay of Other Staff	**8**	**8**	2,265,000	1,054,000	2,265,000
A012	ALLOWANCES			2,824,000	2,202,000	2,739,000
A012-1	Regular Allowances			2,789,000	2,167,000	2,703,000
A012-2	Other Allowances (excluding			35,000	35,000	36,000
A03	**Operating Expenses**			**1,358,000**	**1,358,000**	**1,366,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A038	TRAVEL & TRANSPORTATION			929,000	929,000	929,000
A039	GENERAL			379,000	379,000	386,000
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**346,000**	**346,000**	**346,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	141,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN				**9,887,000**	**6,122,000**	**10,417,000**
TQ0025	**CROP REPORTING SERVICE CENTER TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**9,972,000**	**5,546,000**	**10,040,000**
A011	PAY	**21**	**21**	6,664,000	2,837,000	6,664,000
A011-1	Pay of Officer	**2**	**2**	3,835,000	1,379,000	3,835,000
A011-2	Pay of Other Staff	**19**	**19**	2,829,000	1,458,000	2,829,000
A012	ALLOWANCES			3,308,000	2,709,000	3,376,000
A012-1	Regular Allowances			3,297,000	2,699,000	3,365,000
A012-2	Other Allowances (excluding			11,000	10,000	11,000
A03	**Operating Expenses**			**1,214,000**	**4,186,000**	**1,218,000**
A032	COMMUNICATIONS			62,000	62,000	63,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,011,000	2,988,000	1,011,000
A039	GENERAL			134,000	1,129,000	137,000
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**251,000**	**3,143,000**	**251,000**
A130	TRANSPORT			130,000	222,000	130,000
A131	MACHINERY AND EQUIPMENT			102,000	2,902,000	102,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-CROP REPORTING SERVICE CENTER TANDO ALLAH YAR				**11,437,000**	**12,875,000**	**12,116,000**
TX0037	**CROP REPORTING SERVICE CENTER THATTA**					
A01	**Employees Related Expenses.**			**22,921,000**	**16,775,000**	**24,601,000**
A011	PAY	**30**	**30**	14,454,000	8,930,000	15,230,000
A011-1	Pay of Officer	**4**	**4**	5,384,000	5,867,000	6,160,000
A011-2	Pay of Other Staff	**26**	**26**	9,070,000	3,063,000	9,070,000
A012	ALLOWANCES			8,467,000	7,845,000	9,371,000
A012-1	Regular Allowances			8,235,000	7,613,000	9,136,000
A012-2	Other Allowances (excluding			232,000	232,000	235,000
A03	**Operating Expenses**			**961,000**	**961,000**	**965,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			672,000	672,000	672,000
A039	GENERAL			227,000	227,000	231,000
A09	**Physical Assets**			**500,000**	**500,000**	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A13	**Repairs and Maintenance**			**297,000**	**297,000**	**297,000**
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-CROP REPORTING SERVICE CENTER THATTA				**24,679,000**	**18,533,000**	**25,863,000**
UT0027	**CROP REPORTING SERVICE CENTER UMERKOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**5,085,000**	**2,121,000**	**5,414,000**
A011	PAY	**12**	**12**	3,872,000	980,000	3,872,000
A011-1	Pay of Officer	**2**	**2**	1,838,000	668,000	1,838,000
A011-2	Pay of Other Staff	**10**	**10**	2,034,000	312,000	2,034,000
A012	ALLOWANCES			1,213,000	1,141,000	1,542,000
A012-1	Regular Allowances			1,074,000	1,003,000	1,390,000
A012-2	Other Allowances (excluding			139,000	138,000	152,000
A03	**Operating Expenses**			**1,004,000**	**1,004,000**	**1,016,000**
A032	COMMUNICATIONS			53,000	53,000	54,000
A034	OCCUPANCY COSTS			94,000	94,000	103,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	644,000
A039	GENERAL			213,000	213,000	215,000
A13	**Repairs and Maintenance**			**270,000**	**270,000**	**270,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-CROP REPORTING SERVICE CENTER UMERKOT				**6,359,000**	**3,395,000**	**6,700,000**
QS0030	**CROP REPORTING SERVICE CENTER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**22,340,000**	**21,752,000**	**25,571,000**
A011	PAY	**14**	**14**	13,647,000	11,194,000	13,647,000
A011-1	Pay of Officer	**2**	**2**	9,760,000	9,108,000	9,760,000
A011-2	Pay of Other Staff	**12**	**12**	3,887,000	2,086,000	3,887,000
A012	ALLOWANCES			8,693,000	10,558,000	11,924,000
A012-1	Regular Allowances			8,671,000	10,537,000	11,902,000
A012-2	Other Allowances (excluding			22,000	21,000	22,000
A03	**Operating Expenses**			**797,000**	**4,780,000**	**799,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			603,000	2,580,000	603,000
A039	GENERAL			140,000	2,146,000	142,000
A09	**Physical Assets**					**507,000**
A092	COMPUTER EQUIPMENT					265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**312,000**	**1,328,000**	**312,000**
A130	TRANSPORT			131,000	205,000	131,000
A131	MACHINERY AND EQUIPMENT			149,000	919,000	149,000
A132	FURNITURE AND FIXTURE			32,000	204,000	32,000
Total-CROP REPORTING SERVICE CENTER SHAHDADKOT				**23,449,000**	**27,860,000**	**27,189,000**
042113 Total-INFORMATION AND STATISTICS				**633,702,000**	**596,894,659**	**709,501,000**
0421 Total-AGRICULTURE				**30,282,156,000**	**26,482,609,000**	**33,638,717,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**30,282,156,000**	**26,482,609,000**	**33,638,717,000**
04 Total-ECONOMIC AFFAIRS				**30,282,156,000**	**26,482,609,000**	**33,638,717,000**
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2294	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION**					
A02	**Project Pre-investment Analysis**			**30,240,000**	**30,240,000**	**5,000,000**
A022	RESEARCH AND SERVICE & EXPLORATORY O			30,240,000	30,240,000	5,000,000
A03	**Operating Expenses**			**389,080,000**	**423,385,000**	**215,650,000**
A032	COMMUNICATIONS			420,000	420,000	800,000
A033	UTILITIES			770,000	770,000	1,350,000
A034	OCCUPANCY COSTS			3,960,000	3,960,000	4,500,000
A038	TRAVEL & TRANSPORTATION			13,000,000	13,000,000	13,000,000
A039	GENERAL			370,930,000	405,235,000	196,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**34,305,000**		
A064	OTHER TRANSFER PAYMENTS			34,305,000		
A09	**Physical Assets**					**232,975,000**
A098	PURCHASE OF OTHER ASSETS					232,975,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION				**453,625,000**	**453,625,000**	**453,625,000**
074102	**Total-NUTRITION & OTHER HYGIENE PROGRAMME**			**453,625,000**	**453,625,000**	**453,625,000**
0741	**Total-PUBLIC HEALTH SERVICES**			**453,625,000**	**453,625,000**	**453,625,000**
074	**Total-PUBLIC HEALTH SERVICES**			**453,625,000**	**453,625,000**	**453,625,000**
07	**Total-HEALTH**			**453,625,000**	**453,625,000**	**453,625,000**
Total-				**30,735,781,000**	**26,936,234,000**	**34,092,342,000**
TOTAL-DEMAND				**30,735,781,000**	**26,936,234,000**	**34,092,342,000**

Demand No.122

(SC21122)

Food

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Food**

Authorised : Rs 2,860,191,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **FOOD DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	338,617,000	312,777,000	569,030,000
041	Gen.Econ.Commer.& Labour Affai	1,929,688,000	1,703,942,000	2,291,161,000
	Total	**2,268,305,000**	**2,016,719,000**	**2,860,191,000**
A01	**Employees Related Expenses.**	**1,970,678,000**	**1,743,546,000**	**2,361,715,000**
A011	Pay	1,099,697,000	821,560,000	1,234,922,000
A011-1	Pay of Officer	194,693,000	77,518,000	184,249,000
A011-2	Pay of Other Staff	905,004,000	744,042,000	1,050,673,000
A012	Allowances	870,981,000	921,986,000	1,126,793,000
A012-1	Regular Allowances	857,251,000	906,705,000	1,113,504,000
A012-2	Other Allowances (excluding TA	13,730,000	15,281,000	13,289,000
A03	**Operating Expenses**	**56,026,000**	**29,326,000**	**56,671,000**
A05	**Grants subsidies and Write off Loans**	**222,000,000**	**222,000,000**	**224,200,000**
A09	**Physical Assets**	**15,764,000**	**17,707,000**	**2,242,000**
A13	**Repairs and Maintenance**	**3,837,000**	**4,140,000**	**215,363,000**
	Total	**2,268,305,000**	**2,016,719,000**	**2,860,191,000**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAI**					
0414	**STATE TRADING**					
041401	**FOOD (WHEAT)**					
BI4012	**DISTRICT FOOD CONTROLLER BADIN**					
A01	**Employees Related Expenses.**			**29,928,000**	**30,156,000**	**49,216,000**
A011	PAY	**70**	**70**	15,672,000	14,529,000	29,468,000
A011-1	Pay of Officer	**17**	**17**	1,318,000	1,311,000	12,642,000
A011-2	Pay of Other Staff	**53**	**53**	14,354,000	13,218,000	16,826,000
A012	ALLOWANCES			14,256,000	15,627,000	19,748,000
A012-1	Regular Allowances			14,256,000	15,627,000	19,748,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**383,000**	**166,000**	**384,000**
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			217,000		217,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			60,000	60,000	60,000
Total-DISTRICT FOOD CONTROLLER BADIN				**30,311,000**	**30,322,000**	**49,600,000**
DD4012	**DISTRICT FOOD CONTROLLER DADU**					
A01	**Employees Related Expenses.**			**109,112,000**	**99,128,000**	**120,491,000**
A011	PAY	**178**	**178**	61,300,000	46,874,000	59,512,000
A011-1	Pay of Officer	**5**	**5**	6,000,000	1,311,000	3,718,000
A011-2	Pay of Other Staff	**173**	**173**	55,300,000	45,563,000	55,794,000
A012	ALLOWANCES			47,812,000	52,254,000	60,979,000
A012-1	Regular Allowances			47,812,000	51,358,000	60,979,000
A012-2	Other Allowances (excluding				896,000	
A03	**Operating Expenses**			**3,502,000**	**286,000**	**3,502,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			3,216,000		3,216,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			239,000	239,000	239,000
A05	**Grants subsidies and Write off Loans**				**1,400,000**	
A052	GRANTS-DOMESTIC				1,400,000	
A13	**Repairs and Maintenance**			**20,000**	**20,000**	**20,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT FOOD CONTROLLER DADU				**112,634,000**	**100,834,000**	**124,013,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
GO4012	**DISTRICT FOOD CONTROLLER GHOTKI**					
A01	**Employees Related Expenses.**			**58,202,000**	**46,286,000**	**64,879,000**
A011	PAY	**88**	**88**	34,085,000	22,631,000	34,608,000
A011-1	Pay of Officer	**2**	**2**	4,000,000	64,000	1,488,000
A011-2	Pay of Other Staff	**86**	**86**	30,085,000	22,567,000	33,120,000
A012	ALLOWANCES			24,117,000	23,655,000	30,271,000
A012-1	Regular Allowances			24,117,000	23,655,000	30,271,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**834,000**	**190,000**	**838,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A033	UTILITIES			644,000		644,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			91,000	91,000	94,000
A05	**Grants subsidies and Write off Loans**				**2,600,000**	
A052	GRANTS-DOMESTIC				2,600,000	
A13	**Repairs and Maintenance**			**24,000**	**24,000**	**24,000**
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT FOOD CONTROLLER GHOTKI				**59,060,000**	**49,100,000**	**65,741,000**
HB4009	**DEPUTY DIRECTOR FOOD HYDERABAD REGION**					
A01	**Employees Related Expenses.**			**51,935,000**	**29,364,000**	**120,991,000**
A011	PAY	**228**	**228**	34,054,000	13,854,000	92,924,000
A011-1	Pay of Officer	**19**	**19**	14,000,000	1,876,000	14,995,000
A011-2	Pay of Other Staff	**209**	**209**	20,054,000	11,978,000	77,929,000
A012	ALLOWANCES			17,881,000	15,510,000	28,067,000
A012-1	Regular Allowances			17,881,000	15,458,000	28,067,000
A012-2	Other Allowances (excluding				52,000	
A03	**Operating Expenses**			**1,636,000**	**1,018,000**	**1,646,000**
A032	COMMUNICATIONS			243,000	243,000	245,000
A033	UTILITIES			618,000		618,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			355,000	355,000	363,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**95,000**	**95,000**	**95,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-DEPUTY DIRECTOR FOOD HYDERABAD REGION				**53,666,000**	**31,077,000**	**122,732,000**
HB4010	**DISTRICT FOOD CONTROLLER HYDERABAD**					
A01	**Employees Related Expenses.**			**145,682,000**	**134,757,000**	**148,526,000**
A011	PAY	**181**	**181**	77,845,000	63,908,000	63,637,000
A011-1	Pay of Officer	**6**	**6**	6,496,000	1,961,000	4,462,000
A011-2	Pay of Other Staff	**175**	**175**	71,349,000	61,947,000	59,175,000
A012	ALLOWANCES			67,837,000	70,849,000	84,889,000
A012-1	Regular Allowances			67,837,000	70,849,000	84,889,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,289,000**	**227,000**	**1,291,000**
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			1,062,000		1,062,000
A039	GENERAL			178,000	178,000	180,000
A13	**Repairs and Maintenance**			**20,000**	**20,000**	**20,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT FOOD CONTROLLER HYDERABAD				**146,991,000**	**135,004,000**	**149,837,000**
JK4011	**DISTRICT FOOD CONTROLLER JACOBABAD**					
A01	**Employees Related Expenses.**			**115,733,000**	**110,497,000**	**117,622,000**
A011	PAY	**141**	**141**	63,106,000	53,692,000	51,273,000
A011-1	Pay of Officer	**3**	**3**	5,000,000	472,000	2,232,000
A011-2	Pay of Other Staff	**138**	**138**	58,106,000	53,220,000	49,041,000
A012	ALLOWANCES			52,627,000	56,805,000	66,349,000
A012-1	Regular Allowances			52,627,000	56,805,000	66,349,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**748,000**	**130,000**	**750,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			618,000		618,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			100,000	100,000	102,000
A05	**Grants subsidies and Write off Loans**				**900,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
Total-DISTRICT FOOD CONTROLLER JACOBABAD				**116,481,000**	**111,527,000**	**118,372,000**
JO4008	**DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO**					
A01	**Employees Related Expenses.**			**18,978,000**	**3,355,000**	**5,620,000**
A011	PAY	**7**	**7**	16,001,000	1,615,000	3,472,000
A011-1	Pay of Officer	**2**	**2**	5,001,000	812,000	1,489,000
A011-2	Pay of Other Staff	**5**	**5**	11,000,000	803,000	1,983,000
A012	ALLOWANCES			2,977,000	1,740,000	2,148,000
A012-1	Regular Allowances			2,977,000	1,740,000	2,148,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**431,000**		**431,000**
A033	UTILITIES			431,000		431,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO				**19,409,000**	**3,355,000**	**6,051,000**
KK4006	**DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO**					
A01	**Employees Related Expenses.**			**32,545,000**	**1,788,000**	**3,946,000**
A011	PAY	**5**	**5**	29,008,000	963,000	2,815,000
A011-1	Pay of Officer	**2**	**2**	8,008,000	152,000	1,496,000
A011-2	Pay of Other Staff	**3**	**3**	21,000,000	811,000	1,319,000
A012	ALLOWANCES			3,537,000	825,000	1,131,000
A012-1	Regular Allowances			3,537,000	825,000	1,131,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,073,000**		**1,073,000**
A033	UTILITIES			1,073,000		1,073,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO				**33,618,000**	**1,788,000**	**5,019,000**
KQ4063	**DISTRICT FOOD CONTROLLER SOUTH KARACHI**					
A01	**Employees Related Expenses.**			**27,124,000**	**25,158,000**	**38,588,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	14,583,000	11,995,000	22,120,000
A011-1	Pay of Officer	**1**	**1**	1,560,000	897,000	804,000
A011-2	Pay of Other Staff	**47**	**47**	13,023,000	11,098,000	21,316,000
A012	ALLOWANCES			12,541,000	13,163,000	16,468,000
A012-1	Regular Allowances			12,541,000	12,761,000	16,468,000
A012-2	Other Allowances (excluding				402,000	
Total-DISTRICT FOOD CONTROLLER SOUTH KARACHI				**27,124,000**	**25,158,000**	**38,588,000**
KQ4064	**DISTRICT FOOD CONTROLLER EAST KARACHI**					
A01	**Employees Related Expenses.**			**41,942,000**	**40,034,000**	**53,665,000**
A011	PAY	**63**	**63**	22,893,000	19,236,000	28,915,000
A011-1	Pay of Officer	**3**	**3**	3,000,000	1,022,000	2,231,000
A011-2	Pay of Other Staff	**60**	**60**	19,893,000	18,214,000	26,684,000
A012	ALLOWANCES			19,049,000	20,798,000	24,750,000
A012-1	Regular Allowances			19,049,000	20,630,000	24,750,000
A012-2	Other Allowances (excluding				168,000	
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-DISTRICT FOOD CONTROLLER EAST KARACHI				**41,942,000**	**41,234,000**	**53,665,000**
KQ4065	**DISTRICT FOOD CONTROLLER CENTRAL**					
A01	**Employees Related Expenses.**			**31,514,000**	**26,704,000**	**45,878,000**
A011	PAY	**68**	**68**	18,653,000	12,541,000	28,568,000
A011-1	Pay of Officer	**3**	**3**	3,500,000	613,000	2,231,000
A011-2	Pay of Other Staff	**65**	**65**	15,153,000	11,928,000	26,337,000
A012	ALLOWANCES			12,861,000	14,163,000	17,310,000
A012-1	Regular Allowances			12,861,000	13,891,000	17,310,000
A012-2	Other Allowances (excluding				272,000	
Total-DISTRICT FOOD CONTROLLER CENTRAL				**31,514,000**	**26,704,000**	**45,878,000**
KQ4066	**DISTRICT FOOD CONTROLLER WEST KARACHI**					
A01	**Employees Related Expenses.**			**28,965,000**	**24,625,000**	**40,508,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**50**	**50**	16,727,000	11,874,000	24,320,000
A011-1	Pay of Officer	**1**	**1**	1,700,000	645,000	944,000
A011-2	Pay of Other Staff	**49**	**49**	15,027,000	11,229,000	23,376,000
A012	ALLOWANCES			12,238,000	12,751,000	16,188,000
A012-1	Regular Allowances			12,238,000	12,611,000	16,188,000
A012-2	Other Allowances (excluding				140,000	
Total-DISTRICT FOOD CONTROLLER WEST KARACHI				**28,965,000**	**24,625,000**	**40,508,000**
KQ4067	**DIRECTORATE FOOD**					
A01	**Employees Related Expenses.**			**42,478,000**	**37,598,000**	**59,986,000**
A011	PAY	**55**	**55**	23,143,000	17,322,000	35,145,000
A011-1	Pay of Officer	**20**	**20**	13,041,000	9,345,000	19,829,000
A011-2	Pay of Other Staff	**35**	**35**	10,102,000	7,977,000	15,316,000
A012	ALLOWANCES			19,335,000	20,276,000	24,841,000
A012-1	Regular Allowances			19,335,000	18,450,000	24,841,000
A012-2	Other Allowances (excluding				1,826,000	
A03	**Operating Expenses**			**3,194,000**	**3,194,000**	**3,985,000**
A032	COMMUNICATIONS			295,000	295,000	296,000
A036	MOTOR VEHICLES					569,000
A038	TRAVEL & TRANSPORTATION			2,318,000	2,318,000	2,518,000
A039	GENERAL			581,000	581,000	602,000
A09	**Physical Assets**					**2,242,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY					828,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,036,000**	**1,036,000**	**1,036,000**
A130	TRANSPORT			645,000	645,000	645,000
A131	MACHINERY AND EQUIPMENT			198,000	198,000	198,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-DIRECTORATE FOOD				**46,708,000**	**41,828,000**	**67,249,000**
KQ4068	**DEPUTY DIRECTOR FOOD KARACHI REGION**					
A01	**Employees Related Expenses.**			**67,995,000**	**42,669,000**	**63,459,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**65**	**65**	43,103,000	19,912,000	34,173,000
A011-1	Pay of Officer	**17**	**17**	26,000,000	5,218,000	13,924,000
A011-2	Pay of Other Staff	**48**	**48**	17,103,000	14,694,000	20,249,000
A012	ALLOWANCES			24,892,000	22,757,000	29,286,000
A012-1	Regular Allowances			24,892,000	22,667,000	29,286,000
A012-2	Other Allowances (excluding				90,000	
A03	**Operating Expenses**			**3,156,000**	**2,538,000**	**3,284,000**
A032	COMMUNICATIONS			216,000	216,000	217,000
A033	UTILITIES			618,000		618,000
A034	OCCUPANCY COSTS			1,208,000	1,208,000	1,329,000
A038	TRAVEL & TRANSPORTATION			622,000	622,000	622,000
A039	GENERAL			492,000	492,000	498,000
A13	**Repairs and Maintenance**			**162,000**	**162,000**	**162,000**
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DEPUTY DIRECTOR FOOD KARACHI REGION				**71,313,000**	**45,369,000**	**66,905,000**
KQ4069	**DISTRICT FOOD CONTROLLER MALIR KARACHI**					
A01	**Employees Related Expenses.**			**76,582,000**	**76,614,000**	**94,774,000**
A011	PAY	**134**	**134**	39,154,000	35,988,000	46,447,000
A011-1	Pay of Officer	**2**	**2**	1,110,000	1,113,000	1,488,000
A011-2	Pay of Other Staff	**132**	**132**	38,044,000	34,875,000	44,959,000
A012	ALLOWANCES			37,428,000	40,626,000	48,327,000
A012-1	Regular Allowances			37,428,000	40,481,000	48,327,000
A012-2	Other Allowances (excluding				145,000	
A03	**Operating Expenses**			**290,000**	**41,000**	**292,000**
A033	UTILITIES			249,000		249,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			28,000	28,000	30,000
A13	**Repairs and Maintenance**			**83,000**	**83,000**	**83,000**
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DISTRICT FOOD CONTROLLER MALIR KARACHI				**76,955,000**	**76,738,000**	**95,149,000**
KQ4071	**SENIOR RESERCH OFFICER WHEAT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**4,663,000**	**1,261,000**	**9,515,000**
A011	PAY	**13**	**13**	4,000,000	800,000	7,853,000
A011-1	Pay of Officer	**5**	**5**	2,000,000	400,000	4,999,000
A011-2	Pay of Other Staff	**8**	**8**	2,000,000	400,000	2,854,000
A012	ALLOWANCES			663,000	461,000	1,662,000
A012-1	Regular Allowances			663,000	461,000	1,662,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,376,000**	**124,000**	**1,392,000**
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			154,000		154,000
A038	TRAVEL & TRANSPORTATION			895,000	60,000	895,000
A039	GENERAL			303,000	40,000	318,000
A13	**Repairs and Maintenance**			**237,000**	**30,000**	**237,000**
A130	TRANSPORT			82,000	10,000	82,000
A131	MACHINERY AND EQUIPMENT			82,000	10,000	82,000
A132	FURNITURE AND FIXTURE			73,000	10,000	73,000
Total-SENIOR RESERCH OFFICER WHEAT				**6,276,000**	**1,415,000**	**11,144,000**
KX4017	**DISTRICT FOOD CONTROLLER KHAIRPPUR**					
A01	**Employees Related Expenses.**			**75,201,000**	**68,000,000**	**83,354,000**
A011	PAY	**131**	**131**	43,372,000	32,607,000	42,142,000
A011-1	Pay of Officer	**2**	**2**	5,000,000	866,000	1,488,000
A011-2	Pay of Other Staff	**129**	**129**	38,372,000	31,741,000	40,654,000
A012	ALLOWANCES			31,829,000	35,393,000	41,212,000
A012-1	Regular Allowances			31,829,000	35,393,000	41,212,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,166,000**	**307,000**	**1,169,000**
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			859,000		859,000
A039	GENERAL			225,000	225,000	227,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-DISTRICT FOOD CONTROLLER KHAIRPPUR				**76,367,000**	**69,507,000**	**84,523,000**
LN4014	**DEPUTY DIRECTOR FOOD LARKANA REGION**					
A01	**Employees Related Expenses.**			**23,943,000**	**22,528,000**	**33,711,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	14,630,000	10,376,000	19,793,000
A011-1	Pay of Officer	**13**	**13**	7,000,000	3,945,000	10,741,000
A011-2	Pay of Other Staff	**23**	**23**	7,630,000	6,431,000	9,052,000
A012	ALLOWANCES			9,313,000	12,152,000	13,918,000
A012-1	Regular Allowances			9,313,000	11,815,000	13,918,000
A012-2	Other Allowances (excluding				337,000	
A03	**Operating Expenses**			**1,718,000**	**296,000**	**1,725,000**
A032	COMMUNICATIONS			131,000	36,000	132,000
A033	UTILITIES			707,000		707,000
A038	TRAVEL & TRANSPORTATION			754,000	187,000	754,000
A039	GENERAL			126,000	73,000	132,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-DEPUTY DIRECTOR FOOD LARKANA REGION				**25,776,000**	**22,939,000**	**35,551,000**
LN4015	**DISTRICT FOOD CONTROLLER LARAKANA**					
A01	**Employees Related Expenses.**			**137,415,000**	**140,390,000**	**157,062,000**
A011	PAY	**221**	**221**	71,473,000	66,405,000	72,063,000
A011-1	Pay of Officer	**5**	**5**	3,633,000	3,189,000	3,986,000
A011-2	Pay of Other Staff	**216**	**216**	67,840,000	63,216,000	68,077,000
A012	ALLOWANCES			65,942,000	73,985,000	84,999,000
A012-1	Regular Allowances			65,942,000	73,335,000	84,999,000
A012-2	Other Allowances (excluding				650,000	
A03	**Operating Expenses**			**3,844,000**	**305,000**	**3,849,000**
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			3,539,000		3,539,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			256,000	256,000	260,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**29,000**	**29,000**	**29,000**
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-DISTRICT FOOD CONTROLLER LARAKANA				**141,288,000**	**142,524,000**	**160,940,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP4015	**DISTRICT FOOD CONTROLLER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**126,399,000**	**113,729,000**	**145,870,000**
A011	PAY	**196**	**196**	70,736,000	55,357,000	74,603,000
A011-1	Pay of Officer	**13**	**13**	12,012,000	3,521,000	10,339,000
A011-2	Pay of Other Staff	**183**	**183**	58,724,000	51,836,000	64,264,000
A012	ALLOWANCES			55,663,000	58,372,000	71,267,000
A012-1	Regular Allowances			55,663,000	58,372,000	71,267,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,212,000**	**368,000**	**1,217,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			618,000		618,000
A038	TRAVEL & TRANSPORTATION			324,000	138,000	324,000
A039	GENERAL			180,000	140,000	184,000
A05	**Grants subsidies and Write off Loans**				**2,000,000**	
A052	GRANTS-DOMESTIC				2,000,000	
A13	**Repairs and Maintenance**			**75,000**	**75,000**	**75,000**
A130	TRANSPORT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			31,000	31,000	31,000
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				**127,686,000**	**116,172,000**	**147,162,000**
MX4009	**DISTRICT FOOD CONTROLLER MITHI**					
A01	**Employees Related Expenses.**			**31,143,000**	**28,996,000**	**40,587,000**
A011	PAY	**67**	**67**	17,294,000	13,686,000	22,267,000
A011-1	Pay of Officer	**3**	**3**	3,000,000	952,000	2,232,000
A011-2	Pay of Other Staff	**64**	**64**	14,294,000	12,734,000	20,035,000
A012	ALLOWANCES			13,849,000	15,310,000	18,320,000
A012-1	Regular Allowances			13,849,000	15,310,000	18,320,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**583,000**	**100,000**	**585,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			473,000		473,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			83,000	73,000	85,000
A05	**Grants subsidies and Write off Loans**				**900,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
Total-DISTRICT FOOD CONTROLLER MITHI				**31,726,000**	**29,996,000**	**41,172,000**
MY4006	**DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR**					
A01	**Employees Related Expenses.**			**6,123,000**	**1,874,000**	**4,892,000**
A011	PAY	**8**	**8**	5,000,000	1,083,000	3,711,000
A011-1	Pay of Officer	**2**	**2**	2,000,000	783,000	1,488,000
A011-2	Pay of Other Staff	**6**	**6**	3,000,000	300,000	2,223,000
A012	ALLOWANCES			1,123,000	791,000	1,181,000
A012-1	Regular Allowances			1,123,000	791,000	1,181,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**325,000**		**325,000**
A033	UTILITIES			325,000		325,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-MATIAR				**6,448,000**	**1,874,000**	**5,217,000**
NX4012	**DISTRICT FOOD CONTROLLER NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**82,285,000**	**74,476,000**	**96,602,000**
A011	PAY	**142**	**142**	43,080,000	35,451,000	46,760,000
A011-1	Pay of Officer	**1**	**1**	700,000	811,000	744,000
A011-2	Pay of Other Staff	**141**	**141**	42,380,000	34,640,000	46,016,000
A012	ALLOWANCES			39,205,000	39,025,000	49,842,000
A012-1	Regular Allowances			39,205,000	38,960,000	49,842,000
A012-2	Other Allowances (excluding				65,000	
A03	**Operating Expenses**			**1,572,000**	**177,000**	**1,574,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			1,395,000		1,395,000
A039	GENERAL			173,000	173,000	175,000
A05	**Grants subsidies and Write off Loans**				**400,000**	
A052	GRANTS-DOMESTIC				400,000	
Total-DISTRICT FOOD CONTROLLER NAUSHERO FEROZE				**83,857,000**	**75,053,000**	**98,176,000**
QS4011	**DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER**					
A01	**Employees Related Expenses.**			**13,371,000**	**5,605,000**	**8,440,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	9,187,000	2,739,000	4,053,000
A011-1	Pay of Officer	**2**	**2**	3,187,000	1,767,000	1,575,000
A011-2	Pay of Other Staff	**6**	**6**	6,000,000	972,000	2,478,000
A012	ALLOWANCES			4,184,000	2,866,000	4,387,000
A012-1	Regular Allowances			4,184,000	2,866,000	4,387,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**431,000**		**431,000**
A033	UTILITIES			431,000		431,000
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER				**13,802,000**	**5,605,000**	**8,871,000**
SB4011	**DISTRICT FOOD CONTROLLER NAWABSHAH**					
A01	**Employees Related Expenses.**			**96,326,000**	**98,808,000**	**109,017,000**
A011	PAY	**158**	**158**	51,248,000	47,285,000	50,524,000
A011-1	Pay of Officer	**1**	**1**	2,500,000	1,685,000	744,000
A011-2	Pay of Other Staff	**157**	**157**	48,748,000	45,600,000	49,780,000
A012	ALLOWANCES			45,078,000	51,523,000	58,493,000
A012-1	Regular Allowances			45,078,000	51,523,000	58,493,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,688,000**	**395,000**	**1,692,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			1,234,000		1,234,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			353,000	294,000	356,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FOOD CONTROLLER NAWABSHAH				**98,068,000**	**100,457,000**	**110,763,000**
SB4012	**DEPUTY DIRECTOR FOOD BENAZIRABAD**					
A01	**Employees Related Expenses.**			**15,014,000**	**15,788,000**	**27,417,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	8,483,000	8,061,000	17,810,000
A011-1	Pay of Officer	**10**	**10**	6,283,000	6,210,000	8,510,000
A011-2	Pay of Other Staff	**24**	**24**	2,200,000	1,851,000	9,300,000
A012	ALLOWANCES			6,531,000	7,727,000	9,607,000
A012-1	Regular Allowances			6,531,000	7,668,000	9,607,000
A012-2	Other Allowances (excluding				59,000	
Total-DEPUTY DIRECTOR FOOD BENAZIRABAD				**15,014,000**	**15,788,000**	**27,417,000**
SN4014	**DISTRICT FOOD CONTROLLER SANGHAR**					
A01	**Employees Related Expenses.**			**94,368,000**	**95,477,000**	**122,115,000**
A011	PAY	**175**	**175**	50,399,000	46,211,000	63,883,000
A011-1	Pay of Officer	**5**	**5**	4,000,000	952,000	3,718,000
A011-2	Pay of Other Staff	**170**	**170**	46,399,000	45,259,000	60,165,000
A012	ALLOWANCES			43,969,000	49,266,000	58,232,000
A012-1	Regular Allowances			43,969,000	49,266,000	58,232,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,547,000**	**260,000**	**1,550,000**
A032	COMMUNICATIONS			71,000	71,000	72,000
A033	UTILITIES			1,287,000		1,287,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			165,000	165,000	167,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FOOD CONTROLLER SANGHAR				**95,947,000**	**95,769,000**	**123,697,000**
SQ4013	**DISTRICT FOOD CONTROLLER SHIKARPUR**					
A01	**Employees Related Expenses.**			**69,437,000**	**66,453,000**	**81,141,000**
A011	PAY	**105**	**105**	38,078,000	32,239,000	40,655,000
A011-1	Pay of Officer	**2**	**2**	3,002,000	474,000	1,490,000
A011-2	Pay of Other Staff	**103**	**103**	35,076,000	31,765,000	39,165,000
A012	ALLOWANCES			31,359,000	34,214,000	40,486,000
A012-1	Regular Allowances			31,359,000	34,214,000	40,486,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**666,000**	**128,000**	**669,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			538,000		538,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			91,000	91,000	94,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FOOD CONTROLLER SHIKARPUR				**70,135,000**	**66,613,000**	**81,842,000**
SY4014	**DEPUTY DIRECTOR FOOD SUKKUR REGION**					
A01	**Employees Related Expenses.**			**98,847,000**	**95,939,000**	**159,364,000**
A011	PAY	**265**	**265**	52,820,000	46,097,000	96,496,000
A011-1	Pay of Officer	**16**	**16**	9,000,000	5,775,000	12,557,000
A011-2	Pay of Other Staff	**249**	**249**	43,820,000	40,322,000	83,939,000
A012	ALLOWANCES			46,027,000	49,842,000	62,868,000
A012-1	Regular Allowances			46,027,000	49,842,000	62,868,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,926,000**	**1,021,000**	**1,962,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			814,000		814,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			585,000	535,000	585,000
A039	GENERAL			144,000	103,000	150,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**158,000**	**133,000**	**158,000**
A130	TRANSPORT			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			55,000	30,000	55,000
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-DEPUTY DIRECTOR FOOD SUKKUR REGION				**100,931,000**	**100,093,000**	**161,484,000**
SY4015	**DISTRICT FOOD CONTROLLER SUKKUR**					
A01	**Employees Related Expenses.**			**89,282,000**	**79,666,000**	**96,073,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**131**	**131**	48,821,000	38,519,000	45,295,000
A011-1	Pay of Officer	**3**	**3**	6,000,000	1,710,000	2,232,000
A011-2	Pay of Other Staff	**128**	**128**	42,821,000	36,809,000	43,063,000
A012	ALLOWANCES			40,461,000	41,147,000	50,778,000
A012-1	Regular Allowances			40,461,000	41,147,000	50,778,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,925,000**	**597,000**	**1,928,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			1,287,000		1,287,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			569,000	528,000	572,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
Total-DISTRICT FOOD CONTROLLER SUKKUR				**91,207,000**	**82,963,000**	**98,001,000**
TN4006	**DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN**					
A01	**Employees Related Expenses.**			**8,681,000**	**1,551,000**	**4,383,000**
A011	PAY	**7**	**7**	7,501,000	1,001,000	3,472,000
A011-1	Pay of Officer	**2**	**2**	2,501,000	501,000	1,489,000
A011-2	Pay of Other Staff	**5**	**5**	5,000,000	500,000	1,983,000
A012	ALLOWANCES			1,180,000	550,000	911,000
A012-1	Regular Allowances			1,180,000	550,000	911,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN				**8,681,000**	**1,551,000**	**4,383,000**
TQ4006	**DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR**					
A01	**Employees Related Expenses.**			**8,948,000**	**2,456,000**	**5,118,000**
A011	PAY	**7**	**7**	7,000,000	1,486,000	3,311,000
A011-1	Pay of Officer	**1**	**1**	2,000,000	986,000	744,000
A011-2	Pay of Other Staff	**6**	**6**	5,000,000	500,000	2,567,000
A012	ALLOWANCES			1,948,000	970,000	1,807,000
A012-1	Regular Allowances			1,948,000	970,000	1,807,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR				**8,948,000**	**2,456,000**	**5,118,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX4014	**DISTRICT FOOD CONTROLLER THATTA**					
A01	**Employees Related Expenses.**			**26,687,000**	**26,981,000**	**31,184,000**
A011	PAY	**38**	**38**	14,407,000	13,142,000	15,224,000
A011-1	Pay of Officer	**3**	**3**	2,400,000	1,686,000	2,232,000
A011-2	Pay of Other Staff	**35**	**35**	12,007,000	11,456,000	12,992,000
A012	ALLOWANCES			12,280,000	13,839,000	15,960,000
A012-1	Regular Allowances			12,280,000	13,839,000	15,960,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**227,000**	**117,000**	**229,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			54,000	54,000	56,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-DISTRICT FOOD CONTROLLER THATTA				**26,914,000**	**27,698,000**	**31,413,000**
UT4009	**DFC/STORAGE & ENFORCEMENT OFFICER-UK**					
A01	**Employees Related Expenses.**			**3,926,000**	**806,000**	**4,980,000**
A011	PAY	**7**	**7**	2,600,000	453,000	3,471,000
A011-1	Pay of Officer	**2**	**2**	1,500,000	150,000	1,488,000
A011-2	Pay of Other Staff	**5**	**5**	1,100,000	303,000	1,983,000
A012	ALLOWANCES			1,326,000	353,000	1,509,000
A012-1	Regular Allowances			1,326,000	353,000	1,509,000
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-UK				**3,926,000**	**806,000**	**4,980,000**
041401 Total- FOOD (WHEAT)				**1,929,688,000**	**1,703,942,000**	**2,291,161,000**
0414 Total-STATE TRADING				**1,929,688,000**	**1,703,942,000**	**2,291,161,000**
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				**1,929,688,000**	**1,703,942,000**	**2,291,161,000**

042 AGRI,FOOD,IRRIGATION,FORESTRY

0426 FOOD

042601 ADMINISTRATION

KQ4070 FOOD DEPARTMENT SECRETARIAT

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**79,904,000**	**74,029,000**	**112,741,000**
A011	PAY	**68**	**68**	30,241,000	21,628,000	44,139,000
A011-1	Pay of Officer	**28**	**28**	17,241,000	14,343,000	27,480,000
A011-2	Pay of Other Staff	**40**	**40**	13,000,000	7,285,000	16,659,000
A012	ALLOWANCES			49,663,000	52,401,000	68,602,000
A012-1	Regular Allowances			35,933,000	42,222,000	55,313,000
A012-2	Other Allowances (excluding			13,730,000	10,179,000	13,289,000
A03	**Operating Expenses**			**19,284,000**	**17,341,000**	**18,898,000**
A032	COMMUNICATIONS			617,000	617,000	621,000
A036	MOTOR VEHICLES			457,000	457,000	
A038	TRAVEL & TRANSPORTATION			5,784,000	5,784,000	5,784,000
A039	GENERAL			12,426,000	10,483,000	12,493,000
A05	**Grants subsidies and Write off Loans**			**222,000,000**	**201,500,000**	**224,200,000**
A052	GRANTS-DOMESTIC			222,000,000	201,500,000	224,200,000
A09	**Physical Assets**			**15,764,000**	**17,707,000**	
A092	COMPUTER EQUIPMENT			1,486,000	3,429,000	
A095	PURCHASE OF TRANSPORT			11,856,000	11,856,000	
A096	PURCHASE OF PLANT & MACHINERY			922,000	922,000	
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	
A13	**Repairs and Maintenance**			**1,665,000**	**2,200,000**	**213,191,000**
A130	TRANSPORT			642,000	800,000	642,000
A131	MACHINERY AND EQUIPMENT			535,000	700,000	535,000
A132	FURNITURE AND FIXTURE			488,000	700,000	488,000
A133	BUILDINGS AND STRUCTURE					211,526,000
Total-FOOD DEPARTMENT SECRETARIAT				**338,617,000**	**312,777,000**	**569,030,000**
042601 Total-ADMINISTRATION				**338,617,000**	**312,777,000**	**569,030,000**
0426 Total-FOOD				**338,617,000**	**312,777,000**	**569,030,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**338,617,000**	**312,777,000**	**569,030,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04 Total-ECONOMIC AFFAIRS			**2,268,305,000**	**2,016,719,000**	**2,860,191,000**
Total-			**2,268,305,000**	**2,016,719,000**	**2,860,191,000**
TOTAL-DEMAND			**2,268,305,000**	**2,016,719,000**	**2,860,191,000**

No.123- Livestock & Fisheries **DEMANDS FOR GRANTS**

Demand No.123
(SC21123)
Livestock & Fisheries

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Livestock & Fisheries**

Authorised : Rs 15,021,017,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **LIVESTOCK AND FISHERIES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	10,193,935,000	10,529,680,000	13,154,608,000
048	R & D Economic Affairs	206,084,000	201,663,000	235,607,000
074	Public Health Services	1,880,601,000	1,880,601,000	1,630,802,000
	Total	**12,280,620,000**	**12,611,944,000**	**15,021,017,000**
A01	**Employees Related Expenses.**	**5,347,147,000**	**5,249,586,000**	**8,346,986,000**
A011	Pay	3,073,423,000	2,589,626,000	3,225,652,000
A011-1	Pay of Officer	1,637,945,000	1,444,339,000	1,762,205,000
A011-2	Pay of Other Staff	1,435,478,000	1,145,287,000	1,463,447,000
A012	Allowances	2,273,724,000	2,659,960,000	5,121,334,000
A012-1	Regular Allowances	2,241,096,000	2,627,451,000	5,092,656,000
A012-2	Other Allowances (excluding TA	32,628,000	32,509,000	28,678,000
A03	**Operating Expenses**	**4,275,916,000**	**4,709,479,000**	**3,707,488,000**
A05	**Grants subsidies and Write off Loans**	**128,900,000**	**215,400,000**	**130,790,000**
A09	**Physical Assets**	**2,428,286,000**	**2,328,886,000**	**2,698,415,000**
A13	**Repairs and Maintenance**	**100,371,000**	**108,593,000**	**137,338,000**
	Total	**12,280,620,000**	**12,611,944,000**	**15,021,017,000**

No.123- Livestock & Fisheries **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0421	**AGRICULTURE**					
042101	**ADMINISTRATION/LAND COMMISSION**					
KQ0431	**LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**62,329,000**	**77,435,000**	**2,187,275,000**
A011	PAY	**65**	**65**	21,794,000	24,027,000	27,285,000
A011-1	Pay of Officer	**25**	**25**	12,298,000	16,992,000	17,789,000
A011-2	Pay of Other Staff	**40**	**40**	9,496,000	7,035,000	9,496,000
A012	ALLOWANCES			40,535,000	53,408,000	2,159,990,000
A012-1	Regular Allowances			30,294,000	43,164,000	2,155,746,000
A012-2	Other Allowances (excluding			10,241,000	10,244,000	4,244,000
A03	**Operating Expenses**			**526,552,000**	**522,682,000**	**26,664,000**
A032	COMMUNICATIONS			1,482,000	1,482,000	1,507,000
A033	UTILITIES			3,870,000		3,870,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A036	MOTOR VEHICLES			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			7,543,000	7,543,000	7,543,000
A039	GENERAL			513,319,000	513,319,000	13,402,000
A05	**Grants subsidies and Write off Loans**			**18,900,000**	**86,600,000**	**20,790,000**
A052	GRANTS-DOMESTIC			18,900,000	86,600,000	20,790,000
A09	**Physical Assets**			**4,453,000**	**4,453,000**	**302,735,000**
A092	COMPUTER EQUIPMENT			2,602,000	2,602,000	1,321,000
A096	PURCHASE OF PLANT & MACHINERY			851,000	851,000	300,414,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	**Repairs and Maintenance**			**4,561,000**	**4,561,000**	**38,865,000**
A130	TRANSPORT			2,535,000	2,535,000	2,535,000
A131	MACHINERY AND EQUIPMENT			1,170,000	1,170,000	1,170,000
A132	FURNITURE AND FIXTURE			467,000	467,000	467,000
A133	BUILDINGS AND STRUCTURE					34,304,000
A137	COMPUTER EQUIPMENT			389,000	389,000	389,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT				**616,795,000**	**695,731,000**	**2,576,329,000**
042101 Total-ADMINISTRATION/LAND COMMISSION				**616,795,000**	**695,731,000**	**2,576,329,000**
042106	**ANIMAL HUSBANDRY**					
DD0049	**GOVERNMENT FARMS DADU**					
A01	**Employees Related Expenses.**			**20,499,000**	**19,132,000**	**22,373,000**
A011	PAY	**25**	**25**	11,440,000	9,454,000	11,440,000
A011-1	Pay of Officer	**4**	**4**	4,511,000	3,709,000	4,511,000
A011-2	Pay of Other Staff	**21**	**21**	6,929,000	5,745,000	6,929,000
A012	ALLOWANCES			9,059,000	9,678,000	10,933,000
A012-1	Regular Allowances			9,042,000	9,661,000	10,914,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	**Operating Expenses**			**14,306,000**	**11,967,000**	**14,506,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			2,339,000		2,339,000
A034	OCCUPANCY COSTS			670,000	670,000	704,000
A038	TRAVEL & TRANSPORTATION			1,666,000	1,666,000	1,666,000
A039	GENERAL			9,569,000	9,569,000	9,735,000
A13	**Repairs and Maintenance**			**775,000**	**775,000**	**775,000**
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	383,000
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
Total-GOVERNMENT FARMS DADU				**35,580,000**	**31,874,000**	**37,654,000**
DD0050	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-**					
A01	**Employees Related Expenses.**			**11,096,000**	**9,278,000**	**11,477,000**
A011	PAY	**11**	**11**	5,988,000	4,650,000	6,183,000
A011-1	Pay of Officer	**2**	**2**	2,425,000	2,495,000	2,620,000
A011-2	Pay of Other Staff	**9**	**9**	3,563,000	2,155,000	3,563,000
A012	ALLOWANCES			5,108,000	4,628,000	5,294,000
A012-1	Regular Allowances			5,108,000	4,628,000	5,294,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,115,000**	**2,150,000**	**2,119,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			454,000	892,000	454,000
A039	GENERAL			1,141,000	1,182,000	1,145,000
A13	**Repairs and Maintenance**			**262,000**	**315,000**	**262,000**
A130	TRANSPORT			49,000	67,000	49,000
A131	MACHINERY AND EQUIPMENT			181,000	211,000	181,000
A132	FURNITURE AND FIXTURE			32,000	37,000	32,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-				**13,473,000**	**11,743,000**	**13,858,000**
DD0051	**LIVESTOCK AND DAIRY DEVELOPMETN DADU**					
A01	**Employees Related Expenses.**			**50,825,000**	**54,632,000**	**62,595,000**
A011	PAY	**88**	**88**	29,697,000	26,768,000	31,312,000
A011-1	Pay of Officer	**20**	**20**	11,753,000	12,731,000	13,368,000
A011-2	Pay of Other Staff	**68**	**68**	17,944,000	14,037,000	17,944,000
A012	ALLOWANCES			21,128,000	27,864,000	31,283,000
A012-1	Regular Allowances			21,126,000	27,862,000	31,281,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**8,472,000**	**8,349,000**	**9,106,000**
A032	COMMUNICATIONS			55,000	55,000	56,000
A033	UTILITIES			619,000	35,000	619,000
A034	OCCUPANCY COSTS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			1,218,000	1,325,000	1,218,000
A039	GENERAL			6,500,000	6,854,000	7,129,000
A13	**Repairs and Maintenance**			**494,000**	**594,000**	**494,000**
A130	TRANSPORT			222,000	257,000	222,000
A131	MACHINERY AND EQUIPMENT			50,000	70,000	50,000
A132	FURNITURE AND FIXTURE			190,000	227,000	190,000
A137	COMPUTER EQUIPMENT			32,000	40,000	32,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-LIVESTOCK AND DAIRY DEVELOPMETN DADU				**59,791,000**	**63,575,000**	**72,195,000**
GO0302	**POULTRY PRODUCTION @ DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**2,395,000**	**3,637,000**	**3,948,000**
A011	PAY	**5**	**5**	1,345,000	1,835,000	1,935,000
A011-1	Pay of Officer	**2**	**2**	803,000	1,327,000	1,393,000
A011-2	Pay of Other Staff	**3**	**3**	542,000	508,000	542,000
A012	ALLOWANCES			1,050,000	1,802,000	2,013,000
A012-1	Regular Allowances			1,050,000	1,802,000	2,013,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,772,000**	**1,772,000**	**1,924,000**
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,522,000	1,522,000	1,674,000
A09	**Physical Assets**			**150,000**	**150,000**	**150,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
Total-POULTRY PRODUCTION @ DISTRICT GHOTKI				**4,317,000**	**5,559,000**	**6,022,000**
HB0100	**LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE**					
A01	**Employees Related Expenses.**			**330,260,000**	**267,143,000**	**355,881,000**
A011	PAY	**251**	**251**	198,899,000	131,640,000	198,958,000
A011-1	Pay of Officer	**111**	**111**	139,460,000	84,646,000	139,460,000
A011-2	Pay of Other Staff	**140**	**140**	59,439,000	46,994,000	59,498,000
A012	ALLOWANCES			131,361,000	135,503,000	156,923,000
A012-1	Regular Allowances			131,150,000	135,292,000	156,691,000
A012-2	Other Allowances (excluding			211,000	211,000	232,000
A03	**Operating Expenses**			**231,866,000**	**424,456,000**	**244,779,000**
A032	COMMUNICATIONS			1,059,000	1,059,000	1,066,000
A033	UTILITIES			10,695,000	106,000	10,273,000
A034	OCCUPANCY COSTS			402,000	402,000	422,000
A038	TRAVEL & TRANSPORTATION			12,525,000	39,025,000	12,525,000
A039	GENERAL			207,185,000	383,864,000	220,493,000
A09	**Physical Assets**			**1,800,000,000**	**1,700,000,000**	**1,803,795,000**
A092	COMPUTER EQUIPMENT					795,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A098	PURCHASE OF OTHER ASSETS			1,800,000,000	1,700,000,000	1,800,000,000
A13	**Repairs and Maintenance**			**6,682,000**	**9,658,000**	**6,682,000**
A130	TRANSPORT			2,212,000	3,204,000	2,212,000
A131	MACHINERY AND EQUIPMENT			3,677,000	5,661,000	3,677,000
A132	FURNITURE AND FIXTURE			725,000	725,000	725,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE				**2,368,808,000**	**2,401,257,000**	**2,411,137,000**
HB0102	**LIVE STOCK DEVELOPMENT PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**11,169,000**	**12,243,000**	**13,639,000**
A011	PAY	**12**	**12**	6,259,000	6,114,000	6,781,000
A011-1	Pay of Officer	**6**	**6**	4,042,000	4,229,000	4,564,000
A011-2	Pay of Other Staff	**6**	**6**	2,217,000	1,885,000	2,217,000
A012	ALLOWANCES			4,910,000	6,129,000	6,858,000
A012-1	Regular Allowances			4,791,000	6,010,000	6,727,000
A012-2	Other Allowances (excluding			119,000	119,000	131,000
A03	**Operating Expenses**			**6,510,000**	**5,228,000**	**6,445,000**
A032	COMMUNICATIONS			182,000	182,000	184,000
A033	UTILITIES			1,342,000		1,254,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			2,144,000	2,153,000	2,144,000
A039	GENERAL			2,800,000	2,851,000	2,819,000
A13	**Repairs and Maintenance**			**451,000**	**456,000**	**451,000**
A130	TRANSPORT			103,000	104,000	103,000
A131	MACHINERY AND EQUIPMENT			272,000	275,000	272,000
A132	FURNITURE AND FIXTURE			76,000	77,000	76,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				**18,130,000**	**17,927,000**	**20,535,000**
HB0104	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH**					
A01	**Employees Related Expenses.**			**106,037,000**	**104,493,000**	**116,945,000**
A011	PAY	**113**	**113**	57,994,000	52,060,000	58,284,000
A011-1	Pay of Officer	**22**	**22**	29,738,000	27,745,000	29,987,000
A011-2	Pay of Other Staff	**91**	**91**	28,256,000	24,315,000	28,297,000
A012	ALLOWANCES			48,043,000	52,433,000	58,661,000
A012-1	Regular Allowances			47,922,000	52,312,000	58,528,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**36,472,000**	**31,015,000**	**36,489,000**
A032	COMMUNICATIONS			385,000	385,000	386,000
A033	UTILITIES			5,581,000	124,000	5,581,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			7,721,000	7,721,000	7,721,000
A039	GENERAL			22,663,000	22,663,000	22,673,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**1,025,000**	**1,025,000**	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**4,177,000**	**4,177,000**	**4,177,000**
A130	TRANSPORT			2,543,000	2,543,000	2,543,000
A131	MACHINERY AND EQUIPMENT			1,217,000	1,217,000	1,217,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
A137	COMPUTER EQUIPMENT			291,000	291,000	291,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH				**147,711,000**	**141,310,000**	**157,611,000**
HB0105	**ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**45,740,000**	**45,174,000**	**50,379,000**
A011	PAY	**65**	**65**	24,670,000	22,349,000	24,853,000
A011-1	Pay of Officer	**15**	**15**	13,695,000	12,119,000	13,878,000
A011-2	Pay of Other Staff	**50**	**50**	10,975,000	10,230,000	10,975,000
A012	ALLOWANCES			21,070,000	22,825,000	25,526,000
A012-1	Regular Allowances			21,070,000	22,825,000	25,526,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**64,233,000**	**81,276,000**	**66,079,000**
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			9,975,000	231,000	9,975,000
A034	OCCUPANCY COSTS			78,000	78,000	82,000
A038	TRAVEL & TRANSPORTATION			4,583,000	4,583,000	4,583,000
A039	GENERAL			49,380,000	76,167,000	51,222,000
A13	**Repairs and Maintenance**			**1,081,000**	**1,081,000**	**1,081,000**
A130	TRANSPORT			442,000	442,000	442,000
A131	MACHINERY AND EQUIPMENT			413,000	413,000	413,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
A137	COMPUTER EQUIPMENT			120,000	120,000	120,000
Total-ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD				**111,054,000**	**127,531,000**	**117,539,000**
HB0106	**SUPERINTENDENCE HYDERABAD**					
A01	**Employees Related Expenses.**			**93,696,000**	**95,461,000**	**106,300,000**
A011	PAY	**87**	**87**	49,482,000	47,464,000	52,605,000
A011-1	Pay of Officer	**30**	**30**	25,382,000	27,150,000	28,505,000
A011-2	Pay of Other Staff	**57**	**57**	24,100,000	20,314,000	24,100,000
A012	ALLOWANCES			44,214,000	47,997,000	53,695,000
A012-1	Regular Allowances			43,947,000	47,730,000	53,401,000
A012-2	Other Allowances (excluding			267,000	267,000	294,000
A03	**Operating Expenses**			**83,146,000**	**81,984,000**	**89,839,000**
A032	COMMUNICATIONS			912,000	912,000	918,000
A033	UTILITIES			1,162,000		1,162,000
A034	OCCUPANCY COSTS			1,119,000	1,119,000	1,175,000
A038	TRAVEL & TRANSPORTATION			11,388,000	11,388,000	11,388,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			68,565,000	68,565,000	75,196,000
A09	**Physical Assets**					**715,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					450,000
A13	**Repairs and Maintenance**			**5,016,000**	**5,016,000**	**5,016,000**
A130	TRANSPORT			3,657,000	3,657,000	3,657,000
A131	MACHINERY AND EQUIPMENT			717,000	717,000	717,000
A132	FURNITURE AND FIXTURE			642,000	642,000	642,000
Total-SUPERINTENDENCE HYDERABAD				**181,858,000**	**182,461,000**	**201,870,000**
HB0107	**POULTRY PRODUCTION IN SINDH AT HYDERABAD**					
A01	**Employees Related Expenses.**			**44,836,000**	**42,561,000**	**48,398,000**
A011	PAY	**51**	**51**	24,081,000	21,029,000	24,254,000
A011-1	Pay of Officer	**16**	**16**	14,661,000	13,487,000	14,800,000
A011-2	Pay of Other Staff	**35**	**35**	9,420,000	7,542,000	9,454,000
A012	ALLOWANCES			20,755,000	21,532,000	24,144,000
A012-1	Regular Allowances			20,705,000	21,482,000	24,089,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	**Operating Expenses**			**31,981,000**	**41,798,000**	**33,542,000**
A032	COMMUNICATIONS			514,000	514,000	515,000
A033	UTILITIES			2,386,000		2,386,000
A038	TRAVEL & TRANSPORTATION			3,255,000	3,255,000	3,255,000
A039	GENERAL			25,826,000	38,029,000	27,386,000
A09	**Physical Assets**					**307,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**4,122,000**	**4,817,000**	**4,122,000**
A130	TRANSPORT			1,425,000	1,723,000	1,425,000
A131	MACHINERY AND EQUIPMENT			1,380,000	1,777,000	1,380,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,317,000	1,317,000	1,317,000
Total-POULTRY PRODUCTION IN SINDH AT HYDERABAD				**80,939,000**	**89,176,000**	**86,369,000**
HB0108	**PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE**					
A01	**Employees Related Expenses.**			**1,966,000**	**1,193,000**	**1,839,000**
A011	PAY	**5**	**5**	1,123,000	596,000	1,123,000
A011-1	Pay of Officer	**1**	**1**	323,000	108,000	323,000
A011-2	Pay of Other Staff	**4**	**4**	800,000	488,000	800,000
A012	ALLOWANCES			843,000	597,000	716,000
A012-1	Regular Allowances			843,000	597,000	716,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE				**1,966,000**	**1,193,000**	**1,839,000**
HB0109	**MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY**					
A03	**Operating Expenses**			**202,314,000**	**202,314,000**	**220,818,000**
A039	GENERAL			202,314,000	202,314,000	220,818,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY				**202,314,000**	**202,314,000**	**220,818,000**
HB0110	**OTHER BREEDING OPERATIONS HYDERABAD**					
A01	**Employees Related Expenses.**			**2,879,000**	**2,584,000**	**3,038,000**
A011	PAY	**6**	**6**	1,496,000	1,216,000	1,516,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,496,000	1,216,000	1,516,000
A012	ALLOWANCES			1,383,000	1,368,000	1,522,000
A012-1	Regular Allowances			1,383,000	1,368,000	1,522,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,628,000**	**1,670,000**	**1,710,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			180,000	181,000	180,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,439,000	1,480,000	1,521,000
Total-OTHER BREEDING OPERATIONS HYDERABAD				**4,507,000**	**4,254,000**	**4,748,000**
HB0111	**PROVINCIAL SCHEMES HYDERABAD**					
A01	**Employees Related Expenses.**			**6,729,000**	**5,229,000**	**6,601,000**
A011	PAY	**6**	**6**	3,573,000	2,589,000	3,573,000
A011-1	Pay of Officer	**4**	**4**	1,790,000	1,679,000	1,790,000
A011-2	Pay of Other Staff	**2**	**2**	1,783,000	910,000	1,783,000
A012	ALLOWANCES			3,156,000	2,640,000	3,028,000
A012-1	Regular Allowances			3,156,000	2,640,000	3,028,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,293,000**	**4,367,000**	**4,475,000**
A038	TRAVEL & TRANSPORTATION			395,000	414,000	395,000
A039	GENERAL			3,898,000	3,953,000	4,080,000
A13	**Repairs and Maintenance**			**122,000**	**126,000**	**122,000**
A130	TRANSPORT			122,000	126,000	122,000
Total-PROVINCIAL SCHEMES HYDERABAD				**11,144,000**	**9,722,000**	**11,198,000**
HB0112	**DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD**					
A01	**Employees Related Expenses.**			**6,260,000**	**3,492,000**	**6,861,000**
A011	PAY	**15**	**15**	4,617,000	1,741,000	4,633,000
A011-1	Pay of Officer	**4**	**4**	2,946,000	1,111,000	2,946,000
A011-2	Pay of Other Staff	**11**	**11**	1,671,000	630,000	1,687,000
A012	ALLOWANCES			1,643,000	1,751,000	2,228,000
A012-1	Regular Allowances			1,643,000	1,751,000	2,228,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,337,000**	**1,289,000**	**1,342,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			1,049,000	1,049,000	1,049,000
A039	GENERAL			198,000	198,000	203,000
A13	**Repairs and Maintenance**			**410,000**	**410,000**	**410,000**
A130	TRANSPORT			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				**8,007,000**	**5,191,000**	**8,613,000**
HB0114	**LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**11,945,000**	**11,179,000**	**13,523,000**
A011	PAY	**16**	**16**	6,825,000	5,426,000	6,993,000
A011-1	Pay of Officer	**6**	**6**	4,776,000	3,314,000	4,776,000
A011-2	Pay of Other Staff	**10**	**10**	2,049,000	2,112,000	2,217,000
A012	ALLOWANCES			5,120,000	5,753,000	6,530,000
A012-1	Regular Allowances			4,976,000	5,609,000	6,372,000
A012-2	Other Allowances (excluding			144,000	144,000	158,000
A03	**Operating Expenses**			**1,162,000**	**1,012,000**	**1,040,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			324,000		199,000
A038	TRAVEL & TRANSPORTATION			610,000	732,000	610,000
A039	GENERAL			99,000	151,000	101,000
A09	**Physical Assets**					**58,000**
A092	COMPUTER EQUIPMENT					58,000
Total-LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD				**13,107,000**	**12,191,000**	**14,621,000**
HB0115	**DIRECTOR GENERIAL LIVESTOCK HYDERBAD**					
A01	**Employees Related Expenses.**			**32,047,000**	**30,927,000**	**35,851,000**
A011	PAY	**46**	**46**	16,385,000	14,636,000	17,553,000
A011-1	Pay of Officer	**18**	**18**	8,571,000	6,156,000	8,649,000
A011-2	Pay of Other Staff	**28**	**28**	7,814,000	8,480,000	8,904,000
A012	ALLOWANCES			15,662,000	16,291,000	18,298,000
A012-1	Regular Allowances			14,672,000	15,301,000	17,209,000
A012-2	Other Allowances (excluding			990,000	990,000	1,089,000
A03	**Operating Expenses**			**88,725,000**	**83,611,000**	**94,692,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,064,000	1,066,000	1,068,000
A033	UTILITIES			5,604,000		3,850,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			2,799,000	3,287,000	2,799,000
A039	GENERAL			79,172,000	79,172,000	86,885,000
A09	**Physical Assets**					**6,030,000**
A092	COMPUTER EQUIPMENT					530,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					3,500,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**815,000**	**818,000**	**815,000**
A130	TRANSPORT			456,000	458,000	456,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	228,000
A132	FURNITURE AND FIXTURE			131,000	132,000	131,000
Total-DIRECTOR GENERIAL LIVESTOCK HYDERBAD				**121,587,000**	**115,356,000**	**137,388,000**
HB0668	**DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD**					
A01	**Employees Related Expenses.**			**19,358,000**	**18,474,000**	**20,835,000**
A011	PAY	**21**	**21**	10,427,000	9,286,000	10,530,000
A011-1	Pay of Officer	**10**	**10**	7,514,000	7,108,000	7,576,000
A011-2	Pay of Other Staff	**11**	**11**	2,913,000	2,178,000	2,954,000
A012	ALLOWANCES			8,931,000	9,188,000	10,305,000
A012-1	Regular Allowances			8,931,000	9,188,000	10,305,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**125,732,000**	**125,135,000**	**125,745,000**
A032	COMMUNICATIONS			655,000	656,000	658,000
A033	UTILITIES			1,153,000		1,153,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			1,206,000	1,535,000	1,206,000
A039	GENERAL			122,656,000	122,882,000	122,663,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**255,000**	**442,000**	**255,000**
A130	TRANSPORT			128,000	276,000	128,000
A131	MACHINERY AND EQUIPMENT			78,000	97,000	78,000
A132	FURNITURE AND FIXTURE			49,000	69,000	49,000
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD				**145,345,000**	**144,051,000**	**146,835,000**
HB0744	**STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM**					
A03	**Operating Expenses**			**60,033,000**	**59,630,000**	**61,558,000**
A032	COMMUNICATIONS			154,000	154,000	158,000
A033	UTILITIES			403,000		403,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			4,681,000	4,681,000	4,681,000
A039	GENERAL			54,770,000	54,770,000	56,290,000
A13	**Repairs and Maintenance**			**897,000**	**897,000**	**897,000**
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	383,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			144,000	144,000	144,000
Total-STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM				**60,930,000**	**60,527,000**	**62,455,000**
HB0791	**LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD**					
A05	**Grants subsidies and Write off Loans**			**110,000,000**	**110,000,000**	**110,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			110,000,000	110,000,000	110,000,000
Total-LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD				**110,000,000**	**110,000,000**	**110,000,000**
JO0042	**DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO**					
A01	**Employees Related Expenses.**			**24,807,000**	**34,199,000**	**38,325,000**
A011	PAY	**42**	**42**	13,744,000	17,351,000	19,400,000
A011-1	Pay of Officer	**22**	**22**	9,383,000	14,323,000	15,039,000
A011-2	Pay of Other Staff	**20**	**20**	4,361,000	3,028,000	4,361,000
A012	ALLOWANCES			11,063,000	16,848,000	18,925,000
A012-1	Regular Allowances			11,062,000	16,847,000	18,924,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**10,263,000**	**9,384,000**	**11,116,000**
A033	UTILITIES			891,000	12,000	891,000
A034	OCCUPANCY COSTS			7,000	7,000	8,000
A038	TRAVEL & TRANSPORTATION			772,000	772,000	772,000
A039	GENERAL			8,593,000	8,593,000	9,445,000
A13	**Repairs and Maintenance**			**171,000**	**171,000**	**171,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO				**35,241,000**	**43,754,000**	**49,612,000**
KK0290	**POULTRY PRODUCTION @ DISTRICT KASHMORE**					
A01	**Employees Related Expenses.**			**3,096,000**	**2,888,000**	**3,545,000**
A011	PAY	**5**	**5**	1,992,000	1,549,000	1,992,000
A011-1	Pay of Officer	**2**	**2**	1,353,000	1,336,000	1,353,000
A011-2	Pay of Other Staff	**3**	**3**	639,000	213,000	639,000
A012	ALLOWANCES			1,104,000	1,339,000	1,553,000
A012-1	Regular Allowances			1,104,000	1,339,000	1,553,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,440,000**	**1,440,000**	**1,574,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,340,000	1,340,000	1,474,000
A09	**Physical Assets**			**50,000**	**50,000**	**50,000**
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	50,000
Total-POULTRY PRODUCTION @ DISTRICT KASHMORE				**4,586,000**	**4,378,000**	**5,169,000**
KQ0424	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY**					
A01	**Employees Related Expenses.**			**15,447,000**	**17,535,000**	**20,944,000**
A011	PAY	**20**	**20**	9,850,000	8,880,000	11,380,000
A011-1	Pay of Officer	**2**	**2**	3,247,000	4,459,000	4,758,000
A011-2	Pay of Other Staff	**18**	**18**	6,603,000	4,421,000	6,622,000
A012	ALLOWANCES			5,597,000	8,655,000	9,564,000
A012-1	Regular Allowances			5,207,000	8,265,000	9,135,000
A012-2	Other Allowances (excluding			390,000	390,000	429,000
A03	**Operating Expenses**			**6,333,000**	**6,089,000**	**6,705,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			691,000	781,000	691,000
A039	GENERAL			5,122,000	5,232,000	5,494,000
A09	**Physical Assets**			**450,000**	**450,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**518,000**	**577,000**	**518,000**
A130	TRANSPORT			148,000	171,000	148,000
A131	MACHINERY AND EQUIPMENT			326,000	350,000	326,000
A132	FURNITURE AND FIXTURE			38,000	46,000	38,000
A137	COMPUTER EQUIPMENT			6,000	10,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY				**22,748,000**	**24,651,000**	**28,167,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0427	**GOVERNMENT FARMS KARACHI**					
A01	**Employees Related Expenses.**			**39,476,000**	**40,030,000**	**46,999,000**
A011	PAY	**73**	**73**	22,358,000	18,934,000	23,341,000
A011-1	Pay of Officer	**5**	**5**	4,786,000	5,369,000	5,637,000
A011-2	Pay of Other Staff	**68**	**68**	17,572,000	13,565,000	17,704,000
A012	ALLOWANCES			17,118,000	21,096,000	23,658,000
A012-1	Regular Allowances			16,567,000	20,545,000	23,052,000
A012-2	Other Allowances (excluding			551,000	551,000	606,000
A03	**Operating Expenses**			**41,801,000**	**36,928,000**	**42,535,000**
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			4,873,000		4,873,000
A038	TRAVEL & TRANSPORTATION			1,755,000	1,755,000	1,755,000
A039	GENERAL			35,087,000	35,087,000	35,821,000
A09	**Physical Assets**			**517,000**	**517,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A13	**Repairs and Maintenance**			**919,000**	**919,000**	**919,000**
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			751,000	751,000	751,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-GOVERNMENT FARMS KARACHI				**82,713,000**	**78,394,000**	**90,453,000**
KQ2690	**SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA**					
A01	**Employees Related Expenses.**			**15,697,000**	**18,164,000**	**24,910,000**
A011	PAY	**61**	**61**	14,081,000	9,644,000	14,895,000
A011-1	Pay of Officer	**13**	**13**	6,529,000	2,176,000	6,529,000
A011-2	Pay of Other Staff	**48**	**48**	7,552,000	7,468,000	8,366,000
A012	ALLOWANCES			1,616,000	8,520,000	10,015,000
A012-1	Regular Allowances			1,616,000	8,520,000	10,015,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**21,957,000**	**31,175,000**	**21,979,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			233,000	233,000	244,000
A033	UTILITIES			605,000	605,000	605,000
A038	TRAVEL & TRANSPORTATION			5,790,000	6,943,000	5,790,000
A039	GENERAL			15,329,000	23,394,000	15,340,000
Total-SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA				**37,654,000**	**49,339,000**	**46,889,000**
KQ2691	**VACCINE TRAINING FACILITY AT KARACHI**					
A01	**Employees Related Expenses.**			**5,765,000**	**3,294,000**	**5,924,000**
A011	PAY	**23**	**23**	3,918,000	1,700,000	3,918,000
A011-1	Pay of Officer	**7**	**7**	2,070,000	1,184,000	2,070,000
A011-2	Pay of Other Staff	**16**	**16**	1,848,000	516,000	1,848,000
A012	ALLOWANCES			1,847,000	1,594,000	2,006,000
A012-1	Regular Allowances			1,847,000	1,594,000	2,006,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**18,157,000**	**28,215,000**	**18,234,000**
A032	COMMUNICATIONS			255,000	255,000	266,000
A033	UTILITIES			605,000	605,000	605,000
A034	OCCUPANCY COSTS			221,000	221,000	232,000
A038	TRAVEL & TRANSPORTATION			6,005,000	7,361,000	6,005,000
A039	GENERAL			11,071,000	19,773,000	11,126,000
Total-VACCINE TRAINING FACILITY AT KARACHI				**23,922,000**	**31,509,000**	**24,158,000**
KX0049	**MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH**					
A03	**Operating Expenses**			**4,500,000**	**4,513,000**	**4,950,000**
A039	GENERAL			4,500,000	4,513,000	4,950,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH				**4,500,000**	**4,513,000**	**4,950,000**
KX0050	**FIELD CONTROL OF DISEASES KHAIRPUR**					
A01	**Employees Related Expenses.**			**55,121,000**	**54,914,000**	**63,305,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**87**	31,940,000	27,120,000	32,000,000
A011-1	Pay of Officer	**35**	**35**	15,542,000	12,815,000	15,602,000
A011-2	Pay of Other Staff	**52**	**52**	16,398,000	14,305,000	16,398,000
A012	ALLOWANCES			23,181,000	27,794,000	31,305,000
A012-1	Regular Allowances			22,874,000	27,487,000	30,968,000
A012-2	Other Allowances (excluding			307,000	307,000	337,000
A03	**Operating Expenses**			**4,745,000**	**4,296,000**	**4,909,000**
A032	COMMUNICATIONS			105,000	105,000	106,000
A033	UTILITIES			519,000	70,000	519,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			2,092,000	2,092,000	2,092,000
A039	GENERAL			1,939,000	1,939,000	2,097,000
A13	**Repairs and Maintenance**			**1,345,000**	**1,345,000**	**1,345,000**
A130	TRANSPORT			1,084,000	1,084,000	1,084,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-FIELD CONTROL OF DISEASES KHAIRPUR				**61,211,000**	**60,555,000**	**69,559,000**
KX0665	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**1,944,000**	**2,086,000**	**2,259,000**
A011	PAY	**2**	**2**	1,030,000	1,041,000	1,093,000
A011-1	Pay of Officer	**1**	**1**	791,000	796,000	836,000
A011-2	Pay of Other Staff	**1**	**1**	239,000	245,000	257,000
A012	ALLOWANCES			914,000	1,045,000	1,166,000
A012-1	Regular Allowances			914,000	1,045,000	1,166,000
A012-2	Other Allowances (excluding					
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS				**1,944,000**	**2,086,000**	**2,259,000**
LN0071	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE**					
A01	**Employees Related Expenses.**			**12,551,000**	**11,065,000**	**13,208,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	6,869,000	5,469,000	6,869,000
A011-1	Pay of Officer	**2**	**2**	2,653,000	2,054,000	2,653,000
A011-2	Pay of Other Staff	**10**	**10**	4,216,000	3,415,000	4,216,000
A012	ALLOWANCES			5,682,000	5,596,000	6,339,000
A012-1	Regular Allowances			5,682,000	5,596,000	6,339,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,407,000**	**2,085,000**	**2,414,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			501,000	565,000	501,000
A039	GENERAL			1,386,000	1,444,000	1,393,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**443,000**	**490,000**	**443,000**
A130	TRANSPORT			97,000	113,000	97,000
A131	MACHINERY AND EQUIPMENT			321,000	345,000	321,000
A132	FURNITURE AND FIXTURE			25,000	32,000	25,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				**15,401,000**	**14,540,000**	**16,065,000**
MX0042	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI**					
A01	**Employees Related Expenses.**			**7,794,000**	**11,343,000**	**12,281,000**
A011	PAY	**11**	**11**	4,569,000	5,644,000	5,926,000
A011-1	Pay of Officer	**2**	**2**	1,961,000	2,869,000	3,012,000
A011-2	Pay of Other Staff	**9**	**9**	2,608,000	2,775,000	2,914,000
A012	ALLOWANCES			3,225,000	5,699,000	6,355,000
A012-1	Regular Allowances			3,225,000	5,699,000	6,355,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,314,000**	**2,185,000**	**2,323,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			338,000	43,000	338,000
A038	TRAVEL & TRANSPORTATION			563,000	642,000	563,000
A039	GENERAL			1,380,000	1,467,000	1,389,000
A13	**Repairs and Maintenance**			**478,000**	**525,000**	**478,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			92,000	110,000	92,000
A131	MACHINERY AND EQUIPMENT			334,000	357,000	334,000
A132	FURNITURE AND FIXTURE			46,000	51,000	46,000
A137	COMPUTER EQUIPMENT			6,000	7,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI				**10,586,000**	**14,053,000**	**15,082,000**
NX0038	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE**					
A01	**Employees Related Expenses.**			**8,493,000**	**7,625,000**	**9,412,000**
A011	PAY	**10**	**10**	5,105,000	3,876,000	5,113,000
A011-1	Pay of Officer	**2**	**2**	2,166,000	2,159,000	2,166,000
A011-2	Pay of Other Staff	**8**	**8**	2,939,000	1,717,000	2,947,000
A012	ALLOWANCES			3,388,000	3,749,000	4,299,000
A012-1	Regular Allowances			3,388,000	3,749,000	4,299,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,473,000**	**2,190,000**	**2,480,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			444,000		444,000
A038	TRAVEL & TRANSPORTATION			597,000	670,000	597,000
A039	GENERAL			1,407,000	1,495,000	1,414,000
A13	**Repairs and Maintenance**			**414,000**	**459,000**	**414,000**
A130	TRANSPORT			118,000	133,000	118,000
A131	MACHINERY AND EQUIPMENT			250,000	277,000	250,000
A132	FURNITURE AND FIXTURE			40,000	42,000	40,000
A137	COMPUTER EQUIPMENT			6,000	7,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				**11,380,000**	**10,274,000**	**12,306,000**
NX0397	**POULTRY PRODUCTION @ DISTRICT NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**			**9,134,000**	**9,727,000**	**10,462,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,896,000	4,919,000	5,088,000
A011-1	Pay of Officer	**4**	**4**	3,243,000	3,271,000	3,435,000
A011-2	Pay of Other Staff	**5**	**5**	1,653,000	1,648,000	1,653,000
A012	ALLOWANCES			4,238,000	4,808,000	5,374,000
A012-1	Regular Allowances			4,238,000	4,808,000	5,374,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,872,000**	**2,872,000**	**3,024,000**
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			2,622,000	2,622,000	2,774,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT NAUSHEROFEROZE				**12,106,000**	**12,699,000**	**13,586,000**
QS0301	**POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER**					
A01	**Employees Related Expenses.**			**2,745,000**	**4,616,000**	**4,993,000**
A011	PAY	**4**	**4**	1,814,000	2,263,000	2,376,000
A011-1	Pay of Officer	**2**	**2**	803,000	1,197,000	1,257,000
A011-2	Pay of Other Staff	**2**	**2**	1,011,000	1,066,000	1,119,000
A012	ALLOWANCES			931,000	2,353,000	2,617,000
A012-1	Regular Allowances			931,000	2,353,000	2,617,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**990,000**	**990,000**	**1,069,000**
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			790,000	790,000	869,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER				**3,835,000**	**5,706,000**	**6,162,000**
SB0541	**VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**2,242,000**	**797,000**	**1,807,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,317,000	439,000	1,317,000
A011-1	Pay of Officer	**1**	**1**	541,000	180,000	541,000
A011-2	Pay of Other Staff	**4**	**4**	776,000	259,000	776,000
A012	ALLOWANCES			925,000	358,000	490,000
A012-1	Regular Allowances			925,000	358,000	490,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**525,000**	**525,000**	**553,000**
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			425,000	425,000	453,000
A09	**Physical Assets**			**817,000**	**817,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			75,000	75,000	75,000
Total-VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD				**3,759,000**	**2,314,000**	**2,535,000**
SL0050	**DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL**					
A01	**Employees Related Expenses.**			**13,932,000**	**20,563,000**	**24,113,000**
A011	PAY	**33**	**33**	8,614,000	10,323,000	12,520,000
A011-1	Pay of Officer	**16**	**16**	6,611,000	10,016,000	10,517,000
A011-2	Pay of Other Staff	**17**	**17**	2,003,000	307,000	2,003,000
A012	ALLOWANCES			5,318,000	10,240,000	11,593,000
A012-1	Regular Allowances			5,318,000	10,240,000	11,593,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**12,533,000**	**12,442,000**	**13,676,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			91,000		91,000
A038	TRAVEL & TRANSPORTATION			375,000	375,000	375,000
A039	GENERAL			12,058,000	12,058,000	13,201,000
A13	**Repairs and Maintenance**			**91,000**	**91,000**	**91,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL				**26,556,000**	**33,096,000**	**37,880,000**
SL0051	**DEPUTY DIRECTOR LIVESTOCK SUJAWAL**					
A01	**Employees Related Expenses.**			**9,427,000**	**8,682,000**	**10,335,000**
A011	PAY	**6**	**6**	5,156,000	4,084,000	5,165,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	5,156,000	4,084,000	5,165,000
A012	ALLOWANCES			4,271,000	4,598,000	5,170,000
A012-1	Regular Allowances			4,271,000	4,598,000	5,170,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,139,000**	**1,054,000**	**1,143,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	315,000
A039	GENERAL			730,000	730,000	734,000
A09	**Physical Assets**					**3,630,000**
A092	COMPUTER EQUIPMENT					530,000
A096	PURCHASE OF PLANT & MACHINERY					2,100,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DEPUTY DIRECTOR LIVESTOCK SUJAWAL				**10,636,000**	**9,806,000**	**15,178,000**
SL0052	**DEPUTY DIRECTOR PRODUCTION SUJAWAL**					
A01	**Employees Related Expenses.**			**2,597,000**	**1,730,000**	**2,739,000**
A011	PAY	**7**	**7**	1,644,000	810,000	1,644,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	1,644,000	810,000	1,644,000
A012	ALLOWANCES			953,000	920,000	1,095,000
A012-1	Regular Allowances			953,000	920,000	1,095,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**942,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					377,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-DEPUTY DIRECTOR PRODUCTION SUJAWAL				**2,597,000**	**1,730,000**	**3,681,000**
SL0077	**POULTRY PRODUCTION @ DISTRICT SUJAWAL**					
A01	**Employees Related Expenses.**			**3,101,000**	**4,083,000**	**4,524,000**
A011	PAY	**10**	**10**	2,408,000	2,228,000	2,408,000
A011-1	Pay of Officer	**3**	**3**	1,310,000	1,130,000	1,310,000
A011-2	Pay of Other Staff	**7**	**7**	1,098,000	1,098,000	1,098,000
A012	ALLOWANCES			693,000	1,855,000	2,116,000
A012-1	Regular Allowances			693,000	1,855,000	2,116,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**940,000**	**940,000**	**1,019,000**
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			790,000	790,000	869,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POULTRY PRODUCTION @ DISTRICT SUJAWAL				**4,141,000**	**5,123,000**	**5,643,000**
SY0062	**LIVE STOCK DEVELOPMENT PROJECT SUKKUR**					
A01	**Employees Related Expenses.**			**20,944,000**	**19,140,000**	**22,769,000**
A011	PAY	**28**	**28**	11,570,000	9,300,000	11,637,000
A011-1	Pay of Officer	**4**	**4**	5,352,000	5,224,000	5,362,000
A011-2	Pay of Other Staff	**24**	**24**	6,218,000	4,076,000	6,275,000
A012	ALLOWANCES			9,374,000	9,840,000	11,132,000
A012-1	Regular Allowances			8,974,000	9,440,000	10,692,000
A012-2	Other Allowances (excluding			400,000	400,000	440,000
A03	**Operating Expenses**			**9,951,000**	**9,492,000**	**10,079,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			823,000	263,000	823,000
A034	OCCUPANCY COSTS			194,000	194,000	204,000
A038	TRAVEL & TRANSPORTATION			1,192,000	1,197,000	1,192,000
A039	GENERAL			7,696,000	7,792,000	7,814,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**686,000**	**699,000**	**686,000**
A130	TRANSPORT			82,000	83,000	82,000
A131	MACHINERY AND EQUIPMENT			545,000	557,000	545,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-LIVE STOCK DEVELOPMENT PROJECT SUKKUR				**31,581,000**	**30,231,000**	**33,534,000**
SY0063	**POULTRY PRODUCTION IN SINDH AT SUKKUR**					
A01	**Employees Related Expenses.**			**41,849,000**	**42,239,000**	**46,949,000**
A011	PAY	**49**	**49**	22,876,000	20,742,000	22,938,000
A011-1	Pay of Officer	**18**	**18**	10,852,000	10,489,000	10,914,000
A011-2	Pay of Other Staff	**31**	**31**	12,024,000	10,253,000	12,024,000
A012	ALLOWANCES			18,973,000	21,497,000	24,011,000
A012-1	Regular Allowances			18,973,000	21,497,000	24,011,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**20,534,000**	**27,077,000**	**21,632,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			1,394,000		1,394,000
A038	TRAVEL & TRANSPORTATION			3,139,000	3,139,000	3,139,000
A039	GENERAL			15,943,000	23,880,000	17,040,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**3,222,000**	**3,222,000**	**3,222,000**
A130	TRANSPORT			1,430,000	1,430,000	1,430,000
A131	MACHINERY AND EQUIPMENT			931,000	931,000	931,000
A132	FURNITURE AND FIXTURE			861,000	861,000	861,000
Total-POULTRY PRODUCTION IN SINDH AT SUKKUR				**65,605,000**	**73,438,000**	**71,803,000**
SY0064	**CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE**					
A01	**Employees Related Expenses.**			**11,274,000**	**11,702,000**	**12,968,000**
A011	PAY	**11**	**11**	6,360,000	5,790,000	6,378,000
A011-1	Pay of Officer	**2**	**2**	3,668,000	3,245,000	3,668,000
A011-2	Pay of Other Staff	**9**	**9**	2,692,000	2,545,000	2,710,000
A012	ALLOWANCES			4,914,000	5,912,000	6,590,000
A012-1	Regular Allowances			4,914,000	5,912,000	6,590,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,766,000**	**2,417,000**	**3,772,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			1,685,000	54,000	1,685,000
A038	TRAVEL & TRANSPORTATION			603,000	734,000	603,000
A039	GENERAL			1,437,000	1,588,000	1,443,000
A13	**Repairs and Maintenance**			**381,000**	**445,000**	**381,000**
A130	TRANSPORT			125,000	153,000	125,000
A131	MACHINERY AND EQUIPMENT			222,000	255,000	222,000
A132	FURNITURE AND FIXTURE			28,000	30,000	28,000
A137	COMPUTER EQUIPMENT			6,000	7,000	6,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				**15,421,000**	**14,564,000**	**17,121,000**
SY0065	**GOVERNMENT FARMS SUKKUR**					
A01	**Employees Related Expenses.**			**40,697,000**	**43,542,000**	**47,761,000**
A011	PAY	**60**	**60**	20,756,000	20,483,000	22,168,000
A011-1	Pay of Officer	**4**	**4**	4,822,000	5,904,000	6,200,000
A011-2	Pay of Other Staff	**56**	**56**	15,934,000	14,579,000	15,968,000
A012	ALLOWANCES			19,941,000	23,059,000	25,593,000
A012-1	Regular Allowances			18,688,000	21,806,000	24,215,000
A012-2	Other Allowances (excluding			1,253,000	1,253,000	1,378,000
A03	**Operating Expenses**			**36,917,000**	**31,040,000**	**37,306,000**
A032	COMMUNICATIONS			193,000	193,000	194,000
A033	UTILITIES			6,521,000	644,000	6,521,000
A034	OCCUPANCY COSTS			307,000	307,000	322,000
A038	TRAVEL & TRANSPORTATION			2,897,000	2,897,000	2,897,000
A039	GENERAL			26,999,000	26,999,000	27,372,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
A13	**Repairs and Maintenance**			**1,238,000**	**1,238,000**	**1,238,000**
A130	TRANSPORT			638,000	638,000	638,000
A131	MACHINERY AND EQUIPMENT			460,000	460,000	460,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-GOVERNMENT FARMS SUKKUR				**78,852,000**	**76,320,000**	**86,305,000**
SY0066	**DIRECTOR GENERAL LIVESTOCK EXTENSION SUK**					
A01	**Employees Related Expenses.**			**632,000**	**195,000**	**632,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			569,000	189,000	569,000
A011-1	Pay of Officer			322,000	107,000	322,000
A011-2	Pay of Other Staff			247,000	82,000	247,000
A012	ALLOWANCES			63,000	6,000	63,000
A012-1	Regular Allowances			63,000	6,000	63,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION SUK				**632,000**	**195,000**	**632,000**
TN0040	**GOVERNMENT FARMS T.M KHAN**					
A01	**Employees Related Expenses.**			**33,354,000**	**32,885,000**	**37,849,000**
A011	PAY	**58**	**58**	18,137,000	16,227,000	19,121,000
A011-1	Pay of Officer	**5**	**5**	4,694,000	5,239,000	5,678,000
A011-2	Pay of Other Staff	**53**	**53**	13,443,000	10,988,000	13,443,000
A012	ALLOWANCES			15,217,000	16,658,000	18,728,000
A012-1	Regular Allowances			15,140,000	16,581,000	18,643,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**33,473,000**	**49,032,000**	**33,791,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			3,361,000	1,075,000	3,361,000
A034	OCCUPANCY COSTS			1,370,000	1,370,000	1,439,000
A038	TRAVEL & TRANSPORTATION			2,580,000	2,580,000	2,580,000
A039	GENERAL			26,104,000	43,949,000	26,353,000
A13	**Repairs and Maintenance**			**1,151,000**	**1,151,000**	**1,151,000**
A130	TRANSPORT			217,000	217,000	217,000
A131	MACHINERY AND EQUIPMENT			801,000	801,000	801,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A137	COMPUTER EQUIPMENT			67,000	67,000	67,000
Total-GOVERNMENT FARMS T.M KHAN				**67,978,000**	**83,068,000**	**72,791,000**
TN0041	**PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN**					
A01	**Employees Related Expenses.**			**4,329,000**	**2,769,000**	**4,462,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	2,724,000	1,320,000	2,724,000
A011-1	Pay of Officer	**3**	**3**	1,148,000	625,000	1,148,000
A011-2	Pay of Other Staff	**8**	**8**	1,576,000	695,000	1,576,000
A012	ALLOWANCES			1,605,000	1,449,000	1,738,000
A012-1	Regular Allowances			1,605,000	1,449,000	1,738,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN				**4,329,000**	**2,769,000**	**4,462,000**
TN0042	**OTHER BREEDING OPERATIONS-I HYDERABAD**					
A01	**Employees Related Expenses.**			**1,330,000**	**1,414,000**	**1,504,000**
A011	PAY	**1**	**1**	715,000	706,000	715,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	715,000	706,000	715,000
A012	ALLOWANCES			615,000	708,000	789,000
A012-1	Regular Allowances			615,000	708,000	789,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS-I HYDERABAD				**1,330,000**	**1,414,000**	**1,504,000**
TN0230	**POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**6,219,000**	**6,453,000**	**7,240,000**
A011	PAY	**9**	**9**	3,390,000	3,262,000	3,647,000
A011-1	Pay of Officer	**3**	**3**	2,447,000	2,575,000	2,704,000
A011-2	Pay of Other Staff	**6**	**6**	943,000	687,000	943,000
A012	ALLOWANCES			2,829,000	3,191,000	3,593,000
A012-1	Regular Allowances			2,829,000	3,191,000	3,593,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**890,000**	**890,000**	**969,000**
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			790,000	790,000	869,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN				**7,209,000**	**7,443,000**	**8,309,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0231	**POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**4,950,000**	**4,883,000**	**6,148,000**
A011	PAY	**9**	**9**	3,132,000	2,466,000	3,367,000
A011-1	Pay of Officer	**3**	**3**	2,189,000	2,309,000	2,424,000
A011-2	Pay of Other Staff	**6**	**6**	943,000	157,000	943,000
A012	ALLOWANCES			1,818,000	2,417,000	2,781,000
A012-1	Regular Allowances			1,818,000	2,417,000	2,781,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**990,000**	**990,000**	**1,069,000**
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			790,000	790,000	869,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
Total-POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR				**6,040,000**	**5,973,000**	**7,317,000**
UT0034	**GOVERNMENT FARMS UMER KOT**					
A01	**Employees Related Expenses.**			**44,371,000**	**36,938,000**	**47,960,000**
A011	PAY	**111**	**111**	25,469,000	17,242,000	25,469,000
A011-1	Pay of Officer	**10**	**10**	8,165,000	3,588,000	8,165,000
A011-2	Pay of Other Staff	**101**	**101**	17,304,000	13,654,000	17,304,000
A012	ALLOWANCES			18,902,000	19,696,000	22,491,000
A012-1	Regular Allowances			17,850,000	18,644,000	21,334,000
A012-2	Other Allowances (excluding			1,052,000	1,052,000	1,157,000
A03	**Operating Expenses**			**39,422,000**	**56,943,000**	**39,728,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			5,444,000	2,131,000	5,444,000
A034	OCCUPANCY COSTS			1,742,000	1,742,000	1,829,000
A038	TRAVEL & TRANSPORTATION			2,947,000	2,947,000	2,947,000
A039	GENERAL			29,214,000	50,048,000	29,432,000
A09	**Physical Assets**			**32,000**	**32,000**	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**1,469,000**	**1,469,000**	**1,469,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			739,000	739,000	739,000
A132	FURNITURE AND FIXTURE			267,000	267,000	267,000
Total-GOVERNMENT FARMS UMER KOT				**85,294,000**	**95,382,000**	**89,157,000**
BI0040	**FIELD CONTROL OF DISEASES (ANIMAL) BADIN**					
A01	**Employees Related Expenses.**			**82,008,000**	**98,394,000**	**108,007,000**
A011	PAY	**114**	**114**	47,085,000	49,137,000	52,973,000
A011-1	Pay of Officer	**49**	**49**	30,181,000	34,330,000	36,039,000
A011-2	Pay of Other Staff	**65**	**65**	16,904,000	14,807,000	16,934,000
A012	ALLOWANCES			34,923,000	49,257,000	55,034,000
A012-1	Regular Allowances			34,662,000	48,996,000	54,747,000
A012-2	Other Allowances (excluding			261,000	261,000	287,000
A03	**Operating Expenses**			**23,034,000**	**19,974,000**	**24,538,000**
A032	COMMUNICATIONS			168,000	168,000	169,000
A033	UTILITIES			3,127,000	67,000	3,127,000
A034	OCCUPANCY COSTS			130,000	130,000	143,000
A038	TRAVEL & TRANSPORTATION			2,934,000	2,934,000	2,934,000
A039	GENERAL			16,675,000	16,675,000	18,165,000
A13	**Repairs and Maintenance**			**1,048,000**	**1,048,000**	**1,048,000**
A130	TRANSPORT			560,000	560,000	560,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			182,000	182,000	182,000
A137	COMPUTER EQUIPMENT			147,000	147,000	147,000
Total-FIELD CONTROL OF DISEASES (ANIMAL) BADIN				**106,090,000**	**119,416,000**	**133,593,000**
BI0046	**POULTRY PRODUCTION (ANIMAL HUSB) BADIN**					
A01	**Employees Related Expenses.**			**19,109,000**	**21,687,000**	**23,663,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	10,601,000	10,801,000	11,505,000
A011-1	Pay of Officer	**9**	**9**	5,104,000	5,672,000	6,008,000
A011-2	Pay of Other Staff	**12**	**12**	5,497,000	5,129,000	5,497,000
A012	ALLOWANCES			8,508,000	10,886,000	12,158,000
A012-1	Regular Allowances			8,508,000	10,886,000	12,158,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,342,000**	**3,180,000**	**3,462,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			755,000	761,000	755,000
A039	GENERAL			2,368,000	2,372,000	2,488,000
A09	**Physical Assets**			**150,000**	**150,000**	**150,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	**Repairs and Maintenance**			**189,000**	**189,000**	**189,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-POULTRY PRODUCTION (ANIMAL HUSB) BADIN				**22,790,000**	**25,206,000**	**27,464,000**
BI0047	**LIVE STOCK DEV PROJECT (ANIMAL HUSB)**					
A01	**Employees Related Expenses.**			**15,286,000**	**16,144,000**	**17,984,000**
A011	PAY	**11**	**11**	8,364,000	8,167,000	9,050,000
A011-1	Pay of Officer	**5**	**5**	4,367,000	4,793,000	5,029,000
A011-2	Pay of Other Staff	**6**	**6**	3,997,000	3,374,000	4,021,000
A012	ALLOWANCES			6,922,000	7,977,000	8,934,000
A012-1	Regular Allowances			6,824,000	7,879,000	8,826,000
A012-2	Other Allowances (excluding			98,000	98,000	108,000
A03	**Operating Expenses**			**3,282,000**	**3,225,000**	**3,471,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			236,000	12,000	236,000
A038	TRAVEL & TRANSPORTATION			522,000	548,000	522,000
A039	GENERAL			2,492,000	2,633,000	2,681,000
A13	**Repairs and Maintenance**			**273,000**	**329,000**	**273,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			111,000	129,000	111,000
A131	MACHINERY AND EQUIPMENT			54,000	74,000	54,000
A132	FURNITURE AND FIXTURE			108,000	126,000	108,000
Total-LIVE STOCK DEV PROJECT (ANIMAL HUSB)				**18,841,000**	**19,698,000**	**21,728,000**
DD0038	**LIVE STOCK ANIMAL**					
A01	**Employees Related Expenses.**			**13,827,000**	**17,637,000**	**19,137,000**
A011	PAY	**13**	**13**	8,607,000	9,025,000	9,476,000
A011-1	Pay of Officer	**9**	**9**	5,730,000	5,824,000	6,115,000
A011-2	Pay of Other Staff	**4**	**4**	2,877,000	3,201,000	3,361,000
A012	ALLOWANCES			5,220,000	8,612,000	9,661,000
A012-1	Regular Allowances			5,213,000	8,605,000	9,654,000
A012-2	Other Allowances (excluding			7,000	7,000	7,000
A03	**Operating Expenses**			**780,000**	**3,000**	**780,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			777,000		777,000
Total-LIVE STOCK ANIMAL				**14,607,000**	**17,640,000**	**19,917,000**
DD0039	**LIVE STOCK PRODUCTION OFFICER**					
A01	**Employees Related Expenses.**			**15,176,000**	**14,412,000**	**16,926,000**
A011	PAY	**11**	**11**	8,859,000	7,369,000	8,925,000
A011-1	Pay of Officer	**5**	**5**	5,397,000	5,072,000	5,463,000
A011-2	Pay of Other Staff	**6**	**6**	3,462,000	2,297,000	3,462,000
A012	ALLOWANCES			6,317,000	7,043,000	8,001,000
A012-1	Regular Allowances			6,252,000	6,978,000	7,929,000
A012-2	Other Allowances (excluding			65,000	65,000	72,000
A03	**Operating Expenses**			**648,000**	**471,000**	**687,000**
A032	COMMUNICATIONS			12,000	12,000	13,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			453,000	453,000	491,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-LIVE STOCK PRODUCTION OFFICER				**15,873,000**	**14,932,000**	**17,662,000**
DD0040	**POULTRY DEVELOPMENT**					
A01	**Employees Related Expenses.**			**16,809,000**	**18,254,000**	**20,449,000**
A011	PAY	**22**	**22**	9,254,000	8,947,000	10,024,000
A011-1	Pay of Officer	**9**	**9**	4,809,000	5,313,000	5,579,000
A011-2	Pay of Other Staff	**13**	**13**	4,445,000	3,634,000	4,445,000
A012	ALLOWANCES			7,555,000	9,307,000	10,425,000
A012-1	Regular Allowances			7,430,000	9,182,000	10,287,000
A012-2	Other Allowances (excluding			125,000	125,000	138,000
A03	**Operating Expenses**			**6,112,000**	**5,357,000**	**6,440,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			768,000	13,000	768,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	721,000
A039	GENERAL			4,545,000	4,545,000	4,872,000
A09	**Physical Assets**			**200,000**	**200,000**	**200,000**
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	200,000
A13	**Repairs and Maintenance**			**277,000**	**277,000**	**277,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	107,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-POULTRY DEVELOPMENT				**23,398,000**	**24,088,000**	**27,366,000**
DD0042	**ANIMAL**					
A01	**Employees Related Expenses.**			**6,150,000**	**4,540,000**	**5,923,000**
A011	PAY	**10**	**10**	3,180,000	2,138,000	3,180,000
A011-1	Pay of Officer	**2**	**2**	1,500,000	895,000	1,500,000
A011-2	Pay of Other Staff	**8**	**8**	1,680,000	1,243,000	1,680,000
A012	ALLOWANCES			2,970,000	2,402,000	2,743,000
A012-1	Regular Allowances			2,970,000	2,402,000	2,743,000
A012-2	Other Allowances (excluding					
Total-ANIMAL				**6,150,000**	**4,540,000**	**5,923,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0043	**MUFFASIL VETERINARY HOSPITALS**					
A03	**Operating Expenses**			**14,255,000**	**14,255,000**	**15,681,000**
A039	GENERAL			14,255,000	14,255,000	15,681,000
Total-MUFFASIL VETERINARY HOSPITALS				**14,255,000**	**14,255,000**	**15,681,000**
DD0044	**ANIMAL**					
A01	**Employees Related Expenses.**			**25,470,000**	**26,955,000**	**28,836,000**
A011	PAY	**28**	**28**	13,597,000	13,259,000	13,617,000
A011-1	Pay of Officer	**9**	**9**	4,524,000	4,327,000	4,524,000
A011-2	Pay of Other Staff	**19**	**19**	9,073,000	8,932,000	9,093,000
A012	ALLOWANCES			11,873,000	13,696,000	15,219,000
A012-1	Regular Allowances			11,868,000	13,691,000	15,214,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
Total-ANIMAL				**25,470,000**	**26,955,000**	**28,836,000**
DD0045	**LIVE STOCK ANIMAL**					
A01	**Employees Related Expenses.**			**19,885,000**	**16,890,000**	**22,688,000**
A011	PAY	**31**	**31**	12,758,000	8,308,000	12,758,000
A011-1	Pay of Officer	**7**	**7**	4,310,000	1,811,000	4,310,000
A011-2	Pay of Other Staff	**24**	**24**	8,448,000	6,497,000	8,448,000
A012	ALLOWANCES			7,127,000	8,582,000	9,930,000
A012-1	Regular Allowances			7,124,000	8,579,000	9,927,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	**Operating Expenses**			**148,000**	**29,000**	**149,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			119,000		119,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
Total-LIVE STOCK ANIMAL				**20,033,000**	**16,919,000**	**22,837,000**
DD0046	**LIVE STOCK ANIMAL HUSBANDRY**					
A01	**Employees Related Expenses.**			**5,882,000**	**8,878,000**	**10,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	4,087,000	4,424,000	5,847,000
A011-1	Pay of Officer	**7**	**7**	2,458,000	4,017,000	4,218,000
A011-2	Pay of Other Staff	**3**	**3**	1,629,000	407,000	1,629,000
A012	ALLOWANCES			1,795,000	4,454,000	5,089,000
A012-1	Regular Allowances			1,795,000	4,454,000	5,089,000
A012-2	Other Allowances (excluding					
Total-LIVE STOCK ANIMAL HUSBANDRY				**5,882,000**	**8,878,000**	**10,936,000**
DD0048	**FIELD CONTROL DISEASE ANIMAL HUSBANDARY**					
A01	**Employees Related Expenses.**			**91,561,000**	**98,295,000**	**107,343,000**
A011	PAY	**77**	**77**	49,452,000	48,972,000	52,233,000
A011-1	Pay of Officer	**36**	**36**	24,113,000	25,498,000	26,838,000
A011-2	Pay of Other Staff	**41**	**41**	25,339,000	23,474,000	25,395,000
A012	ALLOWANCES			42,109,000	49,323,000	55,110,000
A012-1	Regular Allowances			42,089,000	49,303,000	55,090,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	**Operating Expenses**			**9,025,000**	**8,961,000**	**9,871,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			8,540,000	8,540,000	9,383,000
A13	**Repairs and Maintenance**			**377,000**	**378,000**	**377,000**
A130	TRANSPORT			57,000	57,000	57,000
A131	MACHINERY AND EQUIPMENT			215,000	216,000	215,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-FIELD CONTROL DISEASE ANIMAL HUSBANDARY				**100,963,000**	**107,634,000**	**117,591,000**
GO0040	**SUPERINTENDENCE GHOTKI**					
A01	**Employees Related Expenses.**			**9,103,000**	**9,708,000**	**10,457,000**
A011	PAY	**4**	**4**	5,050,000	5,010,000	5,202,000
A011-1	Pay of Officer	**4**	**4**	4,611,000	4,511,000	4,678,000
A011-2	Pay of Other Staff			439,000	499,000	524,000
A012	ALLOWANCES			4,053,000	4,698,000	5,255,000
A012-1	Regular Allowances			4,053,000	4,698,000	5,255,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**4,629,000**	**4,748,000**	**5,064,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			131,000	199,000	131,000
A039	GENERAL			4,442,000	4,532,000	4,877,000
A13	**Repairs and Maintenance**			**70,000**	**72,000**	**70,000**
A130	TRANSPORT			23,000	24,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			25,000	26,000	25,000
Total-SUPERINTENDENCE GHOTKI				**13,802,000**	**14,528,000**	**15,591,000**
GO0041	**LIVE STOCK DEV PROJECT GHK**					
A01	**Employees Related Expenses.**			**17,782,000**	**14,928,000**	**18,170,000**
A011	PAY	**19**	**19**	9,704,000	7,490,000	9,704,000
A011-1	Pay of Officer	**5**	**5**	5,188,000	3,052,000	5,188,000
A011-2	Pay of Other Staff	**14**	**14**	4,516,000	4,438,000	4,516,000
A012	ALLOWANCES			8,078,000	7,438,000	8,466,000
A012-1	Regular Allowances			8,078,000	7,438,000	8,466,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,723,000**	**2,912,000**	**2,960,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			224,000	341,000	224,000
A039	GENERAL			2,434,000	2,554,000	2,671,000
A13	**Repairs and Maintenance**			**68,000**	**69,000**	**68,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	24,000	23,000
Total-LIVE STOCK DEV PROJECT GHK				**20,573,000**	**17,909,000**	**21,198,000**
GO0042	**PROVINCIAL VETERINARY HOSPITAL**					
A01	**Employees Related Expenses.**			**11,693,000**	**10,564,000**	**13,145,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	6,963,000	5,222,000	7,060,000
A011-1	Pay of Officer	**7**	**7**	3,499,000	1,906,000	3,559,000
A011-2	Pay of Other Staff	**12**	**12**	3,464,000	3,316,000	3,501,000
A012	ALLOWANCES			4,730,000	5,342,000	6,085,000
A012-1	Regular Allowances			4,730,000	5,342,000	6,085,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,482,000**	**1,523,000**	**1,599,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			171,000	232,000	171,000
A039	GENERAL			1,246,000	1,274,000	1,363,000
A13	**Repairs and Maintenance**			**68,000**	**74,000**	**68,000**
A130	TRANSPORT			23,000	25,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	24,000	22,000
A132	FURNITURE AND FIXTURE			23,000	25,000	23,000
Total-PROVINCIAL VETERINARY HOSPITAL				**13,243,000**	**12,161,000**	**14,812,000**
GO0043	**FIELD CONTROL OF DISEASES GHK**					
A01	**Employees Related Expenses.**			**44,274,000**	**47,888,000**	**51,608,000**
A011	PAY	**46**	**46**	23,657,000	23,886,000	24,848,000
A011-1	Pay of Officer	**23**	**23**	13,482,000	13,974,000	14,673,000
A011-2	Pay of Other Staff	**23**	**23**	10,175,000	9,912,000	10,175,000
A012	ALLOWANCES			20,617,000	24,002,000	26,760,000
A012-1	Regular Allowances			20,617,000	24,002,000	26,760,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,269,000**	**1,221,000**	**1,364,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			1,044,000	1,044,000	1,139,000
A13	**Repairs and Maintenance**			**62,000**	**62,000**	**62,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-FIELD CONTROL OF DISEASES GHK				**45,605,000**	**49,171,000**	**53,034,000**
GO0044	**OTHER BREEDING OPERATIONS GHK**					
A01	**Employees Related Expenses.**			**2,858,000**	**3,102,000**	**3,306,000**
A011	PAY	**4**	**4**	1,493,000	1,467,000	1,504,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,493,000	1,467,000	1,504,000
A012	ALLOWANCES			1,365,000	1,635,000	1,802,000
A012-1	Regular Allowances			1,365,000	1,635,000	1,802,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**276,000**	**233,000**	**278,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			133,000	137,000	133,000
A039	GENERAL			78,000	79,000	80,000
A13	**Repairs and Maintenance**			**62,000**	**62,000**	**62,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-OTHER BREEDING OPERATIONS GHK				**3,196,000**	**3,397,000**	**3,646,000**
HB0118	**LIVESTOCK/AHHYDERABAD**					
A01	**Employees Related Expenses.**			**47,827,000**	**48,288,000**	**53,752,000**
A011	PAY	**40**	**40**	26,680,000	24,419,000	26,940,000
A011-1	Pay of Officer	**19**	**19**	20,751,000	20,753,000	21,011,000
A011-2	Pay of Other Staff	**21**	**21**	5,929,000	3,666,000	5,929,000
A012	ALLOWANCES			21,147,000	23,869,000	26,812,000
A012-1	Regular Allowances			20,774,000	23,496,000	26,402,000
A012-2	Other Allowances (excluding			373,000	373,000	410,000
A03	**Operating Expenses**			**1,838,000**	**1,544,000**	**1,808,000**
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			320,000	26,000	195,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,101,000	1,101,000	1,196,000
A13	**Repairs and Maintenance**			**191,000**	**191,000**	**191,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-LIVESTOCK/AHHYDERABAD				**49,856,000**	**50,023,000**	**55,751,000**
HB0119	**POULTDY DEV HYD**					
A01	**Employees Related Expenses.**			**22,925,000**	**22,504,000**	**24,998,000**
A011	PAY	**28**	**28**	12,145,000	11,032,000	12,174,000
A011-1	Pay of Officer	**11**	**11**	6,765,000	6,603,000	6,765,000
A011-2	Pay of Other Staff	**17**	**17**	5,380,000	4,429,000	5,409,000
A012	ALLOWANCES			10,780,000	11,472,000	12,824,000
A012-1	Regular Allowances			10,659,000	11,351,000	12,691,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**2,999,000**	**2,386,000**	**3,009,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			613,000		488,000
A038	TRAVEL & TRANSPORTATION			793,000	793,000	793,000
A039	GENERAL			1,511,000	1,511,000	1,646,000
A09	**Physical Assets**			**300,000**	**300,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	300,000
A13	**Repairs and Maintenance**			**440,000**	**440,000**	**440,000**
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-POULTDY DEV HYD				**26,664,000**	**25,630,000**	**28,747,000**
HB0120	**LIVESTOCK PRODUCTION OFFICER AI CENTDE**					
A01	**Employees Related Expenses.**			**15,674,000**	**15,731,000**	**17,308,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	8,495,000	7,887,000	8,522,000
A011-1	Pay of Officer	**4**	**4**	4,901,000	4,640,000	4,923,000
A011-2	Pay of Other Staff	**2**	**2**	3,594,000	3,247,000	3,599,000
A012	ALLOWANCES			7,179,000	7,844,000	8,786,000
A012-1	Regular Allowances			7,179,000	7,844,000	8,786,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,088,000**	**6,601,000**	**7,579,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			487,000		362,000
A038	TRAVEL & TRANSPORTATION			228,000	228,000	228,000
A039	GENERAL			6,286,000	6,286,000	6,902,000
A13	**Repairs and Maintenance**			**369,000**	**369,000**	**369,000**
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A137	COMPUTER EQUIPMENT			74,000	74,000	74,000
Total-LIVESTOCK PRODUCTION OFFICER AI CENTDE				**23,131,000**	**22,701,000**	**25,256,000**
HB0121	**LIVESTOCK/AHHYDERABAD**					
A01	**Employees Related Expenses.**			**27,293,000**	**24,786,000**	**30,555,000**
A011	PAY	**23**	**23**	15,933,000	11,966,000	15,966,000
A011-1	Pay of Officer	**5**	**5**	6,392,000	5,183,000	6,392,000
A011-2	Pay of Other Staff	**18**	**18**	9,541,000	6,783,000	9,574,000
A012	ALLOWANCES			11,360,000	12,820,000	14,589,000
A012-1	Regular Allowances			10,998,000	12,458,000	14,191,000
A012-2	Other Allowances (excluding			362,000	362,000	398,000
A03	**Operating Expenses**			**3,670,000**	**2,010,000**	**3,638,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			1,660,000		1,535,000
A038	TRAVEL & TRANSPORTATION			704,000	704,000	704,000
A039	GENERAL			1,250,000	1,250,000	1,343,000
A09	**Physical Assets**			**1,784,000**	**1,784,000**	
A092	COMPUTER EQUIPMENT			720,000	720,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			564,000	564,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**542,000**	**542,000**	**542,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-LIVESTOCK/AHHYDERABAD				**33,289,000**	**29,122,000**	**34,735,000**
HB0122	**LIVESTOCK/AH HYDERABAD**					
A01	**Employees Related Expenses.**			**19,314,000**	**15,073,000**	**21,136,000**
A011	PAY	**22**	**22**	11,957,000	7,196,000	11,972,000
A011-1	Pay of Officer	**7**	**7**	5,117,000	1,803,000	5,117,000
A011-2	Pay of Other Staff	**15**	**15**	6,840,000	5,393,000	6,855,000
A012	ALLOWANCES			7,357,000	7,877,000	9,164,000
A012-1	Regular Allowances			7,357,000	7,877,000	9,164,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**25,310,000**	**25,060,000**	**27,676,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			250,000		125,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			25,000,000	25,000,000	27,491,000
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-LIVESTOCK/AH HYDERABAD				**44,670,000**	**40,179,000**	**48,858,000**
HB0123	**LIVESTOCK/AHHYDERABAD**					
A01	**Employees Related Expenses.**			**36,575,000**	**33,785,000**	**38,538,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**35**	**35**	19,147,000	16,584,000	19,215,000
A011-1	Pay of Officer	**18**	**18**	12,530,000	11,766,000	12,598,000
A011-2	Pay of Other Staff	**17**	**17**	6,617,000	4,818,000	6,617,000
A012	ALLOWANCES			17,428,000	17,201,000	19,323,000
A012-1	Regular Allowances			16,988,000	16,761,000	18,839,000
A012-2	Other Allowances (excluding			440,000	440,000	484,000
A03	**Operating Expenses**			**1,436,000**	**1,187,000**	**1,401,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			250,000		125,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	209,000
A039	GENERAL			926,000	927,000	1,016,000
A13	**Repairs and Maintenance**			**129,000**	**167,000**	**129,000**
A130	TRANSPORT			60,000	61,000	60,000
A131	MACHINERY AND EQUIPMENT			28,000	49,000	28,000
A132	FURNITURE AND FIXTURE			41,000	57,000	41,000
Total-LIVESTOCK/AHHYDERABAD				**38,140,000**	**35,139,000**	**40,068,000**
HB0124	**LIVESTOCK/AH HYDERABAD**					
A03	**Operating Expenses**			**2,285,000**	**2,309,000**	**2,514,000**
A039	GENERAL			2,285,000	2,309,000	2,514,000
Total-LIVESTOCK/AH HYDERABAD				**2,285,000**	**2,309,000**	**2,514,000**
HB0125	**LIVESTOCK/AH HYDERABAD**					
A01	**Employees Related Expenses.**			**27,159,000**	**22,240,000**	**30,351,000**
A011	PAY	**24**	**24**	17,153,000	10,837,000	17,168,000
A011-1	Pay of Officer	**5**	**5**	6,705,000	3,583,000	6,705,000
A011-2	Pay of Other Staff	**19**	**19**	10,448,000	7,254,000	10,463,000
A012	ALLOWANCES			10,006,000	11,403,000	13,183,000
A012-1	Regular Allowances			10,006,000	11,403,000	13,183,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,947,000**	**1,171,000**	**2,905,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			1,776,000		1,651,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	225,000
A039	GENERAL			923,000	923,000	1,006,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-LIVESTOCK/AH HYDERABAD				**30,177,000**	**23,482,000**	**33,327,000**
HB0126	**LIVESTOCK/AH HYDERABAD**					
A01	**Employees Related Expenses.**			**5,721,000**	**3,593,000**	**6,017,000**
A011	PAY	**9**	**9**	3,682,000	1,655,000	3,691,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	3,682,000	1,655,000	3,691,000
A012	ALLOWANCES			2,039,000	1,938,000	2,326,000
A012-1	Regular Allowances			2,039,000	1,938,000	2,326,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,450,000**	**1,200,000**	**1,404,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			250,000		125,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			885,000	885,000	964,000
A13	**Repairs and Maintenance**			**296,000**	**298,000**	**296,000**
A130	TRANSPORT			42,000	43,000	42,000
A131	MACHINERY AND EQUIPMENT			213,000	214,000	213,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-LIVESTOCK/AH HYDERABAD				**7,467,000**	**5,091,000**	**7,717,000**
JK0037	**FIELD CONTROL OF DISEASES JACOBABAD**					
A01	**Employees Related Expenses.**			**42,171,000**	**34,680,000**	**47,469,000**
A011	PAY	**63**	**63**	26,898,000	17,091,000	27,000,000
A011-1	Pay of Officer	**29**	**29**	14,978,000	6,113,000	15,029,000
A011-2	Pay of Other Staff	**34**	**34**	11,920,000	10,978,000	11,971,000
A012	ALLOWANCES			15,273,000	17,589,000	20,469,000
A012-1	Regular Allowances			15,273,000	17,589,000	20,469,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,769,000**	**1,769,000**	**1,902,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,475,000	1,475,000	1,607,000
A13	**Repairs and Maintenance**			**152,000**	**152,000**	**152,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-FIELD CONTROL OF DISEASES JACOBABAD				**44,092,000**	**36,601,000**	**49,523,000**
JK0038	**SUPERINTENDENCE JACOBABAD**					
A01	**Employees Related Expenses.**			**3,753,000**	**3,994,000**	**4,340,000**
A011	PAY	**2**	**2**	2,068,000	2,087,000	2,191,000
A011-1	Pay of Officer	**2**	**2**	2,068,000	2,087,000	2,191,000
A012	ALLOWANCES			1,685,000	1,907,000	2,149,000
A012-1	Regular Allowances			1,685,000	1,907,000	2,149,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDENCE JACOBABAD				**3,753,000**	**3,994,000**	**4,340,000**
JK0039	**LIVESTOCK PRODUCTION EXT & ARTIFICIAL**					
A01	**Employees Related Expenses.**			**12,564,000**	**10,230,000**	**13,327,000**
A011	PAY	**10**	**10**	7,502,000	5,190,000	7,508,000
A011-1	Pay of Officer	**4**	**4**	4,929,000	2,689,000	4,929,000
A011-2	Pay of Other Staff	**6**	**6**	2,573,000	2,501,000	2,579,000
A012	ALLOWANCES			5,062,000	5,040,000	5,819,000
A012-1	Regular Allowances			5,062,000	5,040,000	5,819,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,865,000**	**640,000**	**2,903,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			2,260,000	35,000	2,260,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			533,000	533,000	571,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICIAL				**15,521,000**	**10,962,000**	**16,322,000**
JK0040	**PROVINCIAL VETERINARY HOSPITAL**					
A01	**Employees Related Expenses.**			**15,582,000**	**16,152,000**	**17,661,000**
A011	PAY	**17**	**17**	8,473,000	8,251,000	8,787,000
A011-1	Pay of Officer	**6**	**6**	5,852,000	5,872,000	6,166,000
A011-2	Pay of Other Staff	**11**	**11**	2,621,000	2,379,000	2,621,000
A012	ALLOWANCES			7,109,000	7,901,000	8,874,000
A012-1	Regular Allowances			7,109,000	7,901,000	8,874,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL				**15,582,000**	**16,152,000**	**17,661,000**
JK0041	**OTHER BREEDING OPERATION**					
A01	**Employees Related Expenses.**			**1,330,000**	**1,286,000**	**1,511,000**
A011	PAY	**4**	**4**	750,000	609,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	750,000	609,000	750,000
A012	ALLOWANCES			580,000	677,000	761,000
A012-1	Regular Allowances			580,000	677,000	761,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION				**1,330,000**	**1,286,000**	**1,511,000**
JK0042	**MUFASSIL VETERINARY HOSPITALS AND**					
A03	**Operating Expenses**			**9,304,000**	**9,304,000**	**10,222,000**
A039	GENERAL			9,304,000	9,304,000	10,222,000
Total-MUFASSIL VETERINARY HOSPITALS AND				**9,304,000**	**9,304,000**	**10,222,000**
JK0043	**POULTRY PRODUCTION JACOBABAD**					
A01	**Employees Related Expenses.**			**13,399,000**	**13,060,000**	**16,126,000**
A011	PAY	**17**	**17**	8,114,000	6,387,000	8,531,000
A011-1	Pay of Officer	**5**	**5**	2,948,000	1,069,000	2,948,000
A011-2	Pay of Other Staff	**12**	**12**	5,166,000	5,318,000	5,583,000
A012	ALLOWANCES			5,285,000	6,673,000	7,595,000
A012-1	Regular Allowances			5,285,000	6,673,000	7,595,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,697,000**	**1,697,000**	**1,801,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			13,000	13,000	13,000
A034	OCCUPANCY COSTS			2,000	2,000	3,000
A038	TRAVEL & TRANSPORTATION			505,000	505,000	505,000
A039	GENERAL			1,148,000	1,148,000	1,251,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**211,000**	**211,000**	**211,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-POULTRY PRODUCTION JACOBABAD				**15,407,000**	**15,068,000**	**18,238,000**
JO0037	**LIVESTOCK ANIMAL HUSB**					
A01	**Employees Related Expenses.**			**80,479,000**	**81,690,000**	**90,698,000**
A011	PAY	**79**	**79**	44,212,000	40,228,000	44,333,000
A011-1	Pay of Officer	**35**	**35**	29,620,000	26,462,000	29,668,000
A011-2	Pay of Other Staff	**44**	**44**	14,592,000	13,766,000	14,665,000
A012	ALLOWANCES			36,267,000	41,462,000	46,365,000
A012-1	Regular Allowances			35,753,000	40,948,000	45,800,000
A012-2	Other Allowances (excluding			514,000	514,000	565,000
A03	**Operating Expenses**			**23,657,000**	**37,625,000**	**25,654,000**
A032	COMMUNICATIONS			207,000	207,000	208,000
A033	UTILITIES			933,000	19,000	933,000
A034	OCCUPANCY COSTS			7,000	7,000	8,000
A038	TRAVEL & TRANSPORTATION			1,549,000	1,549,000	1,549,000
A039	GENERAL			20,961,000	35,843,000	22,956,000
A13	**Repairs and Maintenance**			**319,000**	**319,000**	**319,000**
A130	TRANSPORT			160,000	160,000	160,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-LIVESTOCK ANIMAL HUSB				**104,455,000**	**119,634,000**	**116,671,000**
JO0038	**POULTRY JS**					
A01	**Employees Related Expenses.**			**27,762,000**	**27,076,000**	**30,641,000**
A011	PAY	**25**	**25**	15,051,000	13,295,000	15,162,000
A011-1	Pay of Officer	**13**	**13**	11,199,000	10,492,000	11,310,000
A011-2	Pay of Other Staff	**12**	**12**	3,852,000	2,803,000	3,852,000
A012	ALLOWANCES			12,711,000	13,781,000	15,479,000
A012-1	Regular Allowances			12,056,000	13,126,000	14,758,000
A012-2	Other Allowances (excluding			655,000	655,000	721,000
A03	**Operating Expenses**			**4,461,000**	**4,315,000**	**4,766,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			155,000	9,000	155,000
A034	OCCUPANCY COSTS			2,000	2,000	3,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	826,000
A039	GENERAL			3,426,000	3,426,000	3,730,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**266,000**	**266,000**	**266,000**
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-POULTRY JS				**32,589,000**	**31,757,000**	**35,773,000**
JO0040	**LIVE STOCK PRODUCTION**					
A01	**Employees Related Expenses.**			**14,413,000**	**14,943,000**	**16,286,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	7,974,000	7,611,000	8,111,000
A011-1	Pay of Officer	**4**	**4**	5,437,000	5,367,000	5,574,000
A011-2	Pay of Other Staff	**8**	**8**	2,537,000	2,244,000	2,537,000
A012	ALLOWANCES			6,439,000	7,332,000	8,175,000
A012-1	Regular Allowances			6,439,000	7,332,000	8,175,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,117,000**	**3,810,000**	**4,347,000**
A032	COMMUNICATIONS			137,000	138,000	138,000
A033	UTILITIES			343,000	25,000	343,000
A034	OCCUPANCY COSTS			7,000	7,000	8,000
A038	TRAVEL & TRANSPORTATION			690,000	699,000	690,000
A039	GENERAL			2,940,000	2,941,000	3,168,000
A13	**Repairs and Maintenance**			**264,000**	**265,000**	**264,000**
A130	TRANSPORT			132,000	133,000	132,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-LIVE STOCK PRODUCTION				**18,794,000**	**19,018,000**	**20,897,000**
KK0034	**MUFASSIL VET HOSPITAL DISP LIVE**					
A03	**Operating Expenses**			**4,783,000**	**4,783,000**	**5,261,000**
A039	GENERAL			4,783,000	4,783,000	5,261,000
Total-MUFASSIL VET HOSPITAL DISP LIVE				**4,783,000**	**4,783,000**	**5,261,000**
KK0035	**FIELD CONTROL DISEASES (DO LIVE**					
A01	**Employees Related Expenses.**			**58,415,000**	**62,626,000**	**67,528,000**
A011	PAY	**93**	**93**	32,553,000	31,305,000	32,588,000
A011-1	Pay of Officer	**33**	**33**	16,808,000	16,678,000	16,843,000
A011-2	Pay of Other Staff	**60**	**60**	15,745,000	14,627,000	15,745,000
A012	ALLOWANCES			25,862,000	31,321,000	34,940,000
A012-1	Regular Allowances			25,861,000	31,320,000	34,939,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**669,000**	**714,000**	**676,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			484,000	518,000	484,000
A039	GENERAL			166,000	177,000	173,000
A13	**Repairs and Maintenance**			**72,000**	**103,000**	**72,000**
A130	TRANSPORT			72,000	103,000	72,000
Total-FIELD CONTROL DISEASES (DO LIVE				**59,156,000**	**63,443,000**	**68,276,000**
KK0036	**OTHER BREEDING OPERATIONS LIVE**					
A01	**Employees Related Expenses.**			**2,784,000**	**1,888,000**	**3,068,000**
A011	PAY	**6**	**6**	2,052,000	1,095,000	2,059,000
A011-1	Pay of Officer	**3**	**3**	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	**3**	**3**	904,000	712,000	911,000
A012	ALLOWANCES			732,000	793,000	1,009,000
A012-1	Regular Allowances			732,000	793,000	1,009,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS LIVE				**2,784,000**	**1,888,000**	**3,068,000**
KQ0432	**PROV VETNRY HOSPITAL & DISPENSARIES KAH**					
A01	**Employees Related Expenses.**			**36,710,000**	**35,005,000**	**41,780,000**
A011	PAY	**52**	**52**	21,225,000	16,807,000	21,237,000
A011-1	Pay of Officer	**10**	**10**	11,212,000	8,004,000	11,212,000
A011-2	Pay of Other Staff	**42**	**42**	10,013,000	8,803,000	10,025,000
A012	ALLOWANCES			15,485,000	18,198,000	20,543,000
A012-1	Regular Allowances			15,276,000	17,989,000	20,313,000
A012-2	Other Allowances (excluding			209,000	209,000	230,000
A03	**Operating Expenses**			**7,946,000**	**12,907,000**	**8,678,000**
A032	COMMUNICATIONS			29,000	29,000	30,000
A034	OCCUPANCY COSTS			76,000	76,000	84,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			7,403,000	12,364,000	8,126,000
A13	**Repairs and Maintenance**			**144,000**	**144,000**	**144,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PROV VETNRY HOSPITAL & DISPENSARIES KAH				**44,800,000**	**48,056,000**	**50,602,000**
KQ0433	**SUPERINTENDENCE KAH**					
A01	**Employees Related Expenses.**			**41,278,000**	**41,644,000**	**46,880,000**
A011	PAY	**18**	**18**	24,016,000	21,349,000	24,016,000
A011-1	Pay of Officer	**18**	**18**	24,016,000	21,349,000	24,016,000
A012	ALLOWANCES			17,262,000	20,295,000	22,864,000
A012-1	Regular Allowances			17,262,000	20,295,000	22,864,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,334,000**		**1,334,000**
A033	UTILITIES			1,334,000		1,334,000
Total-SUPERINTENDENCE KAH				**42,612,000**	**41,644,000**	**48,214,000**
KQ0434	**LIVESTOCK PRODUCTION AICTD**					
A01	**Employees Related Expenses.**			**13,522,000**	**14,273,000**	**17,198,000**
A011	PAY	**10**	**10**	9,152,000	7,293,000	9,215,000
A011-1	Pay of Officer	**5**	**5**	5,161,000	5,097,000	5,224,000
A011-2	Pay of Other Staff	**5**	**5**	3,991,000	2,196,000	3,991,000
A012	ALLOWANCES			4,370,000	6,980,000	7,983,000
A012-1	Regular Allowances			4,314,000	6,924,000	7,921,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**5,356,000**	**9,218,000**	**5,868,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			106,000		106,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	86,000
A039	GENERAL			5,137,000	9,105,000	5,649,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-LIVESTOCK PRODUCTION AICTD				**18,931,000**	**23,544,000**	**23,119,000**
KQ0435	**POULTRY PRODUCTION IN SINDH AT KAH**					
A01	**Employees Related Expenses.**			**37,730,000**	**48,117,000**	**54,352,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	21,788,000	23,778,000	27,043,000
A011-1	Pay of Officer	**24**	**24**	14,307,000	18,595,000	19,526,000
A011-2	Pay of Other Staff	**15**	**15**	7,481,000	5,183,000	7,517,000
A012	ALLOWANCES			15,942,000	24,339,000	27,309,000
A012-1	Regular Allowances			15,488,000	23,885,000	26,810,000
A012-2	Other Allowances (excluding			454,000	454,000	499,000
A03	**Operating Expenses**			**17,954,000**	**17,760,000**	**19,614,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			196,000	2,000	196,000
A038	TRAVEL & TRANSPORTATION			1,043,000	1,043,000	1,043,000
A039	GENERAL			16,670,000	16,670,000	18,330,000
A09	**Physical Assets**			**300,000**	**300,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	300,000
A13	**Repairs and Maintenance**			**152,000**	**152,000**	**152,000**
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-POULTRY PRODUCTION IN SINDH AT KAH				**56,136,000**	**66,329,000**	**74,418,000**
KQ0436	**SKB-ORD ESTAB KAH CITY**					
A01	**Employees Related Expenses.**			**6,010,000**	**2,979,000**	**5,103,000**
A011	PAY	**8**	**8**	3,427,000	1,660,000	3,427,000
A011-1	Pay of Officer	**2**	**2**	2,201,000	1,251,000	2,201,000
A011-2	Pay of Other Staff	**6**	**6**	1,226,000	409,000	1,226,000
A012	ALLOWANCES			2,583,000	1,319,000	1,676,000
A012-1	Regular Allowances			2,583,000	1,319,000	1,676,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,100,000**	**3,100,000**	**3,313,000**
A032	COMMUNICATIONS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	350,000
A039	GENERAL			2,700,000	2,700,000	2,910,000
A09	**Physical Assets**			**490,000**	**490,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
Total-SKB-ORD ESTAB KAH CITY				**9,600,000**	**6,569,000**	**8,416,000**
KQ0437	**FIELD CONTROL OF DISEASES KAH CITY**					
A01	**Employees Related Expenses.**			**58,681,000**	**58,757,000**	**67,034,000**
A011	PAY	**60**	**60**	32,410,000	27,982,000	32,452,000
A011-1	Pay of Officer	**31**	**31**	18,685,000	14,614,000	18,685,000
A011-2	Pay of Other Staff	**29**	**29**	13,725,000	13,368,000	13,767,000
A012	ALLOWANCES			26,271,000	30,775,000	34,582,000
A012-1	Regular Allowances			23,925,000	28,429,000	32,002,000
A012-2	Other Allowances (excluding			2,346,000	2,346,000	2,580,000
A03	**Operating Expenses**			**1,002,000**	**1,040,000**	**1,082,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A034	OCCUPANCY COSTS			19,000	19,000	21,000
A038	TRAVEL & TRANSPORTATION			198,000	234,000	198,000
A039	GENERAL			776,000	778,000	854,000
A13	**Repairs and Maintenance**			**49,000**	**92,000**	**49,000**
A130	TRANSPORT			26,000	47,000	26,000
A131	MACHINERY AND EQUIPMENT			23,000	45,000	23,000
Total-FIELD CONTROL OF DISEASES KAH CITY				**59,732,000**	**59,889,000**	**68,165,000**
KQ0438	**SEMEN PRODUCTION UNIT KAH**					
A01	**Employees Related Expenses.**			**17,174,000**	**16,206,000**	**20,091,000**
A011	PAY	**25**	**25**	10,451,000	7,927,000	10,669,000
A011-1	Pay of Officer	**3**	**3**	4,958,000	4,208,000	5,034,000
A011-2	Pay of Other Staff	**22**	**22**	5,493,000	3,719,000	5,635,000
A012	ALLOWANCES			6,723,000	8,279,000	9,422,000
A012-1	Regular Allowances			6,535,000	8,091,000	9,215,000
A012-2	Other Allowances (excluding			188,000	188,000	207,000
A03	**Operating Expenses**			**12,420,000**	**17,381,000**	**13,031,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			12,192,000	17,153,000	12,803,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SEMEN PRODUCTION UNIT KAH				**29,616,000**	**33,609,000**	**33,144,000**
KQ0440	**MUFASSIL VETERINARY HOSPITAL**					
A01	**Employees Related Expenses.**			**3,790,000**	**7,106,000**	**7,694,000**
A011	PAY	**5**	**5**	1,913,000	3,612,000	3,793,000
A011-1	Pay of Officer	**5**	**5**	1,913,000	3,612,000	3,793,000
A012	ALLOWANCES			1,877,000	3,494,000	3,901,000
A012-1	Regular Allowances			1,877,000	3,494,000	3,901,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**42,318,000**	**42,318,000**	**46,550,000**
A039	GENERAL			42,318,000	42,318,000	46,550,000
Total-MUFASSIL VETERINARY HOSPITAL				**46,108,000**	**49,424,000**	**54,244,000**
KQ2346	**SINDH INSTITUTE OF ANIMAL HEALTH KARACHI**					
A01	**Employees Related Expenses.**			**56,390,000**	**63,414,000**	**68,153,000**
A011	PAY	**97**	**97**	31,182,000	32,253,000	33,674,000
A011-1	Pay of Officer	**24**	**24**	13,311,000	14,101,000	14,680,000
A011-2	Pay of Other Staff	**73**	**73**	17,871,000	18,152,000	18,994,000
A012	ALLOWANCES			25,208,000	31,161,000	34,479,000
A012-1	Regular Allowances			24,646,000	30,729,000	34,047,000
A012-2	Other Allowances (excluding			562,000	432,000	432,000
A03	**Operating Expenses**			**232,444,000**	**434,056,000**	**236,064,000**
A032	COMMUNICATIONS			368,000	368,000	385,000
A033	UTILITIES			9,103,000	715,000	9,103,000
A034	OCCUPANCY COSTS			338,000	338,000	355,000
A038	TRAVEL & TRANSPORTATION			5,127,000	5,127,000	5,127,000
A039	GENERAL			217,508,000	427,508,000	221,094,000
A09	**Physical Assets**			**54,285,000**	**54,285,000**	**17,000,000**
A092	COMPUTER EQUIPMENT			1,470,000	1,470,000	
A096	PURCHASE OF PLANT & MACHINERY			36,050,000	36,050,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	2,000,000
A098	PURCHASE OF OTHER ASSETS			11,765,000	11,765,000	5,000,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				**343,119,000**	**551,755,000**	**321,217,000**
KX0051	**ANIMAL HUSBANDARY KHP**					
A01	**Employees Related Expenses.**			**32,198,000**	**29,428,000**	**34,486,000**
A011	PAY	**28**	**28**	17,800,000	14,780,000	17,891,000
A011-1	Pay of Officer	**5**	**5**	7,361,000	7,272,000	7,421,000
A011-2	Pay of Other Staff	**23**	**23**	10,439,000	7,508,000	10,470,000
A012	ALLOWANCES			14,398,000	14,648,000	16,595,000
A012-1	Regular Allowances			14,396,000	14,646,000	16,593,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**1,942,000**	**997,000**	**1,947,000**
A032	COMMUNICATIONS			128,000	128,000	129,000
A033	UTILITIES			1,092,000		1,092,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			555,000	643,000	555,000
A039	GENERAL			146,000	205,000	149,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**351,000**	**516,000**	**351,000**
A130	TRANSPORT			248,000	282,000	248,000
A131	MACHINERY AND EQUIPMENT			54,000	142,000	54,000
A132	FURNITURE AND FIXTURE			49,000	92,000	49,000
Total-ANIMAL HUSBANDARY KHP				**34,491,000**	**33,941,000**	**36,784,000**
KX0052	**LIVE STOCK DEVELOPMENT PROJECT KHP**					
A01	**Employees Related Expenses.**			**4,998,000**	**4,380,000**	**5,528,000**
A011	PAY	**4**	**4**	2,980,000	2,157,000	2,980,000
A011-1	Pay of Officer	**3**	**3**	1,004,000	844,000	1,004,000
A011-2	Pay of Other Staff	**1**	**1**	1,976,000	1,313,000	1,976,000
A012	ALLOWANCES			2,018,000	2,223,000	2,548,000
A012-1	Regular Allowances			2,015,000	2,220,000	2,545,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
Total-LIVE STOCK DEVELOPMENT PROJECT KHP				**4,998,000**	**4,380,000**	**5,528,000**
KX0053	**SKB ORDINATE ESTABLISHMENT KHP**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**20,587,000**	**15,394,000**	**22,238,000**
A011	PAY	**33**	**33**	13,188,000	7,575,000	13,300,000
A011-1	Pay of Officer	**5**	**5**	7,608,000	3,032,000	7,608,000
A011-2	Pay of Other Staff	**28**	**28**	5,580,000	4,543,000	5,692,000
A012	ALLOWANCES			7,399,000	7,819,000	8,938,000
A012-1	Regular Allowances			7,399,000	7,819,000	8,938,000
A012-2	Other Allowances (excluding					
Total-SKB ORDINATE ESTABLISHMENT KHP				**20,587,000**	**15,394,000**	**22,238,000**
KX0054	**PROVINCAIL VETERINARY KHP**					
A01	**Employees Related Expenses.**			**14,960,000**	**13,096,000**	**16,266,000**
A011	PAY	**22**	**22**	8,424,000	6,259,000	8,516,000
A011-1	Pay of Officer	**1**	**1**	2,296,000	839,000	2,296,000
A011-2	Pay of Other Staff	**21**	**21**	6,128,000	5,420,000	6,220,000
A012	ALLOWANCES			6,536,000	6,837,000	7,750,000
A012-1	Regular Allowances			6,536,000	6,837,000	7,750,000
A012-2	Other Allowances (excluding					
Total-PROVINCAIL VETERINARY KHP				**14,960,000**	**13,096,000**	**16,266,000**
KX0055	**MUFASIL VETERINARY KHP**					
A03	**Operating Expenses**			**19,355,000**	**19,727,000**	**21,291,000**
A039	GENERAL			19,355,000	19,727,000	21,291,000
Total-MUFASIL VETERINARY KHP				**19,355,000**	**19,727,000**	**21,291,000**
KX0056	**FIELD CONTROL & DISPENSARY KHP**					
A01	**Employees Related Expenses.**			**157,767,000**	**137,007,000**	**172,312,000**
A011	PAY	**118**	**118**	94,166,000	68,899,000	94,197,000
A011-1	Pay of Officer	**57**	**57**	46,916,000	43,060,000	46,916,000
A011-2	Pay of Other Staff	**61**	**61**	47,250,000	25,839,000	47,281,000
A012	ALLOWANCES			63,601,000	68,108,000	78,115,000
A012-1	Regular Allowances			63,586,000	68,093,000	78,100,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	**Operating Expenses**			**2,699,000**	**2,974,000**	**2,804,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A034	OCCUPANCY COSTS			21,000	27,000	22,000
A038	TRAVEL & TRANSPORTATION			353,000	563,000	353,000
A039	GENERAL			2,217,000	2,276,000	2,321,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**313,000**	**384,000**	**313,000**
A130	TRANSPORT			151,000	180,000	151,000
A131	MACHINERY AND EQUIPMENT			86,000	127,000	86,000
A132	FURNITURE AND FIXTURE			76,000	77,000	76,000
Total-FIELD CONTROL & DISPENSARY KHP				**160,779,000**	**140,365,000**	**175,429,000**
KX0057	**OTHER BREEDING OPERATION KHP**					
A01	**Employees Related Expenses.**			**10,021,000**	**20,780,000**	**25,409,000**
A011	PAY	**67**	**67**	8,240,000	10,161,000	13,359,000
A011-1	Pay of Officer	**21**	**21**	4,358,000	8,991,000	9,454,000
A011-2	Pay of Other Staff	**46**	**46**	3,882,000	1,170,000	3,905,000
A012	ALLOWANCES			1,781,000	10,619,000	12,050,000
A012-1	Regular Allowances			1,781,000	10,619,000	12,050,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION KHP				**10,021,000**	**20,780,000**	**25,409,000**
KX0058	**LIVE STOCK PRODUCTION EXT & ARTIFICIAL**					
A01	**Employees Related Expenses.**			**13,777,000**	**12,142,000**	**15,086,000**
A011	PAY	**13**	**13**	8,162,000	6,190,000	8,253,000
A011-1	Pay of Officer	**5**	**5**	4,892,000	3,899,000	4,983,000
A011-2	Pay of Other Staff	**8**	**8**	3,270,000	2,291,000	3,270,000
A012	ALLOWANCES			5,615,000	5,952,000	6,833,000
A012-1	Regular Allowances			5,613,000	5,950,000	6,831,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**1,304,000**	**1,266,000**	**1,357,000**
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			146,000		146,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			852,000	960,000	905,000
A13	**Repairs and Maintenance**			**100,000**	**133,000**	**100,000**
A131	MACHINERY AND EQUIPMENT			75,000	108,000	75,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-LIVE STOCK PRODUCTION EXT & ARTIFICIAL				**15,181,000**	**13,541,000**	**16,543,000**
KX0059	**POULTRY PRODUCTION KHAIRPUR**					
A01	**Employees Related Expenses.**			**18,243,000**	**18,746,000**	**20,468,000**
A011	PAY	**21**	**21**	9,883,000	9,205,000	9,892,000
A011-1	Pay of Officer	**7**	**7**	4,444,000	4,016,000	4,444,000
A011-2	Pay of Other Staff	**14**	**14**	5,439,000	5,189,000	5,448,000
A012	ALLOWANCES			8,360,000	9,541,000	10,576,000
A012-1	Regular Allowances			8,360,000	9,541,000	10,576,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,659,000**	**5,270,000**	**5,953,000**
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			391,000	2,000	391,000
A038	TRAVEL & TRANSPORTATION			848,000	848,000	848,000
A039	GENERAL			4,303,000	4,303,000	4,597,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**172,000**	**172,000**	**172,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-POULTRY PRODUCTION KHAIRPUR				**24,174,000**	**24,288,000**	**26,693,000**
KX0060	**DEPUTY DISTRICT OFFICER (DIRECTION)**					
A01	**Employees Related Expenses.**			**9,381,000**	**8,429,000**	**10,407,000**
A011	PAY	**9**	**9**	5,497,000	4,131,000	5,509,000
A011-1	Pay of Officer	**1**	**1**	1,895,000	1,244,000	1,895,000
A011-2	Pay of Other Staff	**8**	**8**	3,602,000	2,887,000	3,614,000
A012	ALLOWANCES			3,884,000	4,298,000	4,898,000
A012-1	Regular Allowances			3,884,000	4,298,000	4,898,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,862,000**	**2,474,000**	**2,864,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			390,000	2,000	390,000
A038	TRAVEL & TRANSPORTATION			1,158,000	1,158,000	1,158,000
A039	GENERAL			1,304,000	1,304,000	1,306,000
A09	**Physical Assets**					**307,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**592,000**	**592,000**	**592,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			227,000	227,000	227,000
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
Total-DEPUTY DISTRICT OFFICER (DIRECTION)				**12,835,000**	**11,495,000**	**14,170,000**
LN0072	**LIVE STOCK AI CENTRE**					
A01	**Employees Related Expenses.**			**15,856,000**	**13,843,000**	**17,004,000**
A011	PAY	**12**	**12**	8,983,000	6,884,000	9,049,000
A011-1	Pay of Officer	**5**	**5**	6,121,000	5,469,000	6,187,000
A011-2	Pay of Other Staff	**7**	**7**	2,862,000	1,415,000	2,862,000
A012	ALLOWANCES			6,873,000	6,959,000	7,955,000
A012-1	Regular Allowances			6,621,000	6,707,000	7,678,000
A012-2	Other Allowances (excluding			252,000	252,000	277,000
A03	**Operating Expenses**			**2,494,000**	**6,699,000**	**4,490,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			295,000		295,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			661,000	3,661,000	1,961,000
A039	GENERAL			1,423,000	2,923,000	2,116,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**631,000**	**1,131,000**	**831,000**
A130	TRANSPORT			323,000	323,000	523,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	605,000	105,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-LIVE STOCK AI CENTRE				**18,981,000**	**22,873,000**	**22,325,000**
LN0073	**POULTRY PRODUCTION SINDH**					
A01	**Employees Related Expenses.**			**22,288,000**	**21,001,000**	**24,437,000**
A011	PAY	**28**	**28**	12,432,000	10,393,000	12,464,000
A011-1	Pay of Officer	**13**	**13**	7,267,000	6,414,000	7,289,000
A011-2	Pay of Other Staff	**15**	**15**	5,165,000	3,979,000	5,175,000
A012	ALLOWANCES			9,856,000	10,608,000	11,973,000
A012-1	Regular Allowances			9,856,000	10,608,000	11,973,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,582,000**	**4,074,000**	**6,710,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			863,000	355,000	863,000
A038	TRAVEL & TRANSPORTATION			1,074,000	1,074,000	2,374,000
A039	GENERAL			2,621,000	2,621,000	3,449,000
A09	**Physical Assets**			**100,000**	**100,000**	**3,755,000**
A092	COMPUTER EQUIPMENT					1,325,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	430,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**422,000**
A130	TRANSPORT			107,000	107,000	307,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-POULTRY PRODUCTION SINDH				**27,192,000**	**25,397,000**	**35,324,000**
LN0074	**OTHER BREEDING OPERATIONS LARKANA**					
A01	**Employees Related Expenses.**			**2,822,000**	**2,299,000**	**2,967,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,570,000	1,071,000	1,570,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,570,000	1,071,000	1,570,000
A012	ALLOWANCES			1,252,000	1,228,000	1,397,000
A012-1	Regular Allowances			1,252,000	1,228,000	1,397,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,347,000**	**1,165,000**	**1,429,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			282,000	285,000	282,000
A039	GENERAL			849,000	859,000	931,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A130	TRANSPORT			28,000	28,000	28,000
Total-OTHER BREEDING OPERATIONS LARKANA				**4,197,000**	**3,492,000**	**4,424,000**
LN0075	**MUFFASIL VETERINARY HOSPITAL**					
A03	**Operating Expenses**			**5,304,000**	**5,304,000**	**5,826,000**
A039	GENERAL			5,304,000	5,304,000	5,826,000
Total-MUFFASIL VETERINARY HOSPITAL				**5,304,000**	**5,304,000**	**5,826,000**
LN0076	**PROVINCIAL VETERINARY HOSPITAL & DISPENS ARY**					
A01	**Employees Related Expenses.**			**10,741,000**	**12,547,000**	**15,020,000**
A011	PAY	**17**	**17**	6,372,000	5,988,000	7,648,000
A011-1	Pay of Officer	**6**	**6**	2,101,000	3,192,000	3,352,000
A011-2	Pay of Other Staff	**11**	**11**	4,271,000	2,796,000	4,296,000
A012	ALLOWANCES			4,369,000	6,559,000	7,372,000
A012-1	Regular Allowances			4,369,000	6,559,000	7,372,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,117,000**	**1,922,000**	**2,202,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	678,000
A039	GENERAL			1,222,000	1,222,000	1,307,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENS ARY				**12,991,000**	**15,202,000**	**17,355,000**
LN0077	**SUPERINTENDENCE LARKANA**					
A01	**Employees Related Expenses.**			**20,993,000**	**26,123,000**	**28,655,000**
A011	PAY	**15**	**15**	12,226,000	13,062,000	14,045,000
A011-1	Pay of Officer	**12**	**12**	8,865,000	10,175,000	10,684,000
A011-2	Pay of Other Staff	**3**	**3**	3,361,000	2,887,000	3,361,000
A012	ALLOWANCES			8,767,000	13,061,000	14,610,000
A012-1	Regular Allowances			8,767,000	13,061,000	14,610,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,146,000**	**1,964,000**	**2,229,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			964,000	973,000	964,000
A039	GENERAL			958,000	962,000	1,041,000
A13	**Repairs and Maintenance**			**134,000**	**136,000**	**134,000**
A130	TRANSPORT			65,000	66,000	65,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			22,000	23,000	22,000
Total-SUPERINTENDENCE LARKANA				**23,273,000**	**28,223,000**	**31,018,000**
LN0078	**FIELD CONTROL OF DISEASES LARKANA**					
A01	**Employees Related Expenses.**			**54,149,000**	**54,770,000**	**59,559,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	28,564,000	26,966,000	28,585,000
A011-1	Pay of Officer	**25**	**25**	11,700,000	11,371,000	11,721,000
A011-2	Pay of Other Staff	**14**	**14**	16,864,000	15,595,000	16,864,000
A012	ALLOWANCES			25,585,000	27,804,000	30,974,000
A012-1	Regular Allowances			25,585,000	27,804,000	30,974,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,270,000**	**2,060,000**	**2,368,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			241,000	19,000	241,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			518,000	528,000	518,000
A039	GENERAL			1,376,000	1,378,000	1,471,000
A13	**Repairs and Maintenance**			**854,000**	**857,000**	**854,000**
A130	TRANSPORT			120,000	121,000	120,000
A131	MACHINERY AND EQUIPMENT			635,000	636,000	635,000
A132	FURNITURE AND FIXTURE			57,000	58,000	57,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-FIELD CONTROL OF DISEASES LARKANA				**57,273,000**	**57,687,000**	**62,781,000**
LN0079	**LIVE STOCK DEVELOPMENT PORJECT LARKANA**					
A01	**Employees Related Expenses.**			**26,003,000**	**25,314,000**	**28,001,000**
A011	PAY	**38**	**38**	13,596,000	12,418,000	13,596,000
A011-1	Pay of Officer	**9**	**9**	5,249,000	4,914,000	5,249,000
A011-2	Pay of Other Staff	**29**	**29**	8,347,000	7,504,000	8,347,000
A012	ALLOWANCES			12,407,000	12,896,000	14,405,000
A012-1	Regular Allowances			12,407,000	12,896,000	14,405,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,231,000**	**1,891,000**	**2,324,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			348,000		348,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			750,000	757,000	750,000
A039	GENERAL			1,093,000	1,094,000	1,185,000
A13	**Repairs and Maintenance**			**469,000**	**471,000**	**469,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			398,000	399,000	398,000
A131	MACHINERY AND EQUIPMENT			21,000	22,000	21,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-LIVE STOCK DEVELOPMENT PORJECT LARKANA				**28,703,000**	**27,676,000**	**30,794,000**
MP0063	**LIVESTOCK PRODUCTION OFFICER**					
A01	**Employees Related Expenses.**			**14,664,000**	**15,617,000**	**16,924,000**
A011	PAY	**11**	**11**	8,313,000	8,002,000	8,399,000
A011-1	Pay of Officer	**4**	**4**	5,110,000	5,129,000	5,196,000
A011-2	Pay of Other Staff	**7**	**7**	3,203,000	2,873,000	3,203,000
A012	ALLOWANCES			6,351,000	7,615,000	8,525,000
A012-1	Regular Allowances			6,351,000	7,615,000	8,525,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**593,000**	**495,000**	**602,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			184,000	184,000	193,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-LIVESTOCK PRODUCTION OFFICER				**15,356,000**	**16,211,000**	**17,625,000**
MP0064	**SKP-LIVE STOCK**					
A01	**Employees Related Expenses.**			**30,908,000**	**28,743,000**	**33,651,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	17,914,000	14,924,000	17,914,000
A011-1	Pay of Officer	**14**	**14**	17,188,000	14,416,000	17,188,000
A011-2	Pay of Other Staff	**2**	**2**	726,000	508,000	726,000
A012	ALLOWANCES			12,994,000	13,819,000	15,737,000
A012-1	Regular Allowances			12,994,000	13,819,000	15,737,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**712,000**	**166,000**	**712,000**
A033	UTILITIES			546,000		546,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	166,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-SKP-LIVE STOCK				**31,650,000**	**28,939,000**	**34,393,000**
MP0065	**SKBORDINATE ESTAB (DO LIVE STOCK**					
A01	**Employees Related Expenses.**			**14,645,000**	**14,105,000**	**16,026,000**
A011	PAY	**10**	**10**	8,234,000	7,313,000	8,340,000
A011-1	Pay of Officer	**5**	**5**	7,985,000	7,090,000	8,064,000
A011-2	Pay of Other Staff	**5**	**5**	249,000	223,000	276,000
A012	ALLOWANCES			6,411,000	6,792,000	7,686,000
A012-1	Regular Allowances			6,411,000	6,792,000	7,686,000
A012-2	Other Allowances (excluding					
Total-SKBORDINATE ESTAB (DO LIVE STOCK				**14,645,000**	**14,105,000**	**16,026,000**
MP0066	**LIVESTOCK DEVELOPMENT PROJECT (DO LIVE**					
A01	**Employees Related Expenses.**			**9,306,000**	**7,843,000**	**10,680,000**
A011	PAY	**14**	**14**	5,842,000	3,725,000	5,928,000
A011-1	Pay of Officer	**3**	**3**	1,813,000	647,000	1,813,000
A011-2	Pay of Other Staff	**11**	**11**	4,029,000	3,078,000	4,115,000
A012	ALLOWANCES			3,464,000	4,118,000	4,752,000
A012-1	Regular Allowances			3,416,000	4,070,000	4,699,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**354,000**	**361,000**	**354,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			24,000	31,000	24,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-LIVESTOCK DEVELOPMENT PROJECT (DO LIVE				**9,690,000**	**8,234,000**	**11,064,000**
MP0067	**PROVINCIAL VETERINARY HOSPITAL AND**					
A01	**Employees Related Expenses.**			**10,747,000**	**9,768,000**	**12,974,000**
A011	PAY	**16**	**16**	6,899,000	4,888,000	7,306,000
A011-1	Pay of Officer	**7**	**7**	2,967,000	3,212,000	3,374,000
A011-2	Pay of Other Staff	**9**	**9**	3,932,000	1,676,000	3,932,000
A012	ALLOWANCES			3,848,000	4,880,000	5,668,000
A012-1	Regular Allowances			3,848,000	4,880,000	5,668,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**143,000**	**143,000**	**143,000**
A038	TRAVEL & TRANSPORTATION			143,000	143,000	143,000
Total-PROVINCIAL VETERINARY HOSPITAL AND				**10,890,000**	**9,911,000**	**13,117,000**
MP0068	**MUFASSIL VETERINARY HOSPITAL DISPENSARY**					
A03	**Operating Expenses**			**2,972,000**	**2,972,000**	**3,269,000**
A039	GENERAL			2,972,000	2,972,000	3,269,000
Total-MUFASSIL VETERINARY HOSPITAL DISPENSARY				**2,972,000**	**2,972,000**	**3,269,000**
MP0069	**FIELD CONTROL OF DISEASES LIVE**					
A01	**Employees Related Expenses.**			**37,283,000**	**40,149,000**	**45,378,000**
A011	PAY	**51**	**51**	20,854,000	20,070,000	22,815,000
A011-1	Pay of Officer	**24**	**24**	12,452,000	13,679,000	14,363,000
A011-2	Pay of Other Staff	**27**	**27**	8,402,000	6,391,000	8,452,000
A012	ALLOWANCES			16,429,000	20,079,000	22,563,000
A012-1	Regular Allowances			16,429,000	20,079,000	22,563,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,103,000**	**3,103,000**	**3,277,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			2,494,000	2,494,000	2,668,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**434,000**	**434,000**	**434,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-FIELD CONTROL OF DISEASES LIVE				**40,820,000**	**44,286,000**	**49,089,000**
MP0070	**OTHER BREADING OPERATION LIVE**					
A01	**Employees Related Expenses.**			**2,765,000**	**3,126,000**	**3,339,000**
A011	PAY	**6**	**6**	1,500,000	1,480,000	1,527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,500,000	1,480,000	1,527,000
A012	ALLOWANCES			1,265,000	1,646,000	1,812,000
A012-1	Regular Allowances			1,265,000	1,646,000	1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,502,000**	**1,502,000**	**1,652,000**
A039	GENERAL			1,502,000	1,502,000	1,652,000
Total-OTHER BREADING OPERATION LIVE				**4,267,000**	**4,628,000**	**4,991,000**
MP0071	**POULTRY DEVELOPMENT**					
A01	**Employees Related Expenses.**			**27,759,000**	**24,075,000**	**30,198,000**
A011	PAY	**32**	**32**	16,340,000	12,034,000	16,367,000
A011-1	Pay of Officer	**17**	**17**	11,411,000	9,592,000	11,411,000
A011-2	Pay of Other Staff	**15**	**15**	4,929,000	2,442,000	4,956,000
A012	ALLOWANCES			11,419,000	12,041,000	13,831,000
A012-1	Regular Allowances			11,199,000	11,821,000	13,589,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**8,179,000**	**9,420,000**	**8,572,000**
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			743,000		743,000
A034	OCCUPANCY COSTS			101,000	101,000	106,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	871,000
A039	GENERAL			6,394,000	8,378,000	6,782,000
A09	**Physical Assets**			**250,000**	**250,000**	**250,000**
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	250,000
A13	**Repairs and Maintenance**			**1,443,000**	**1,443,000**	**1,443,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			205,000	205,000	205,000
A131	MACHINERY AND EQUIPMENT			1,193,000	1,193,000	1,193,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-POULTRY DEVELOPMENT				**37,631,000**	**35,188,000**	**40,463,000**
MX0033	**FIELD CONTROL & DISPES**					
A01	**Employees Related Expenses.**			**145,083,000**	**134,468,000**	**169,340,000**
A011	PAY	**183**	**183**	90,821,000	65,977,000	90,975,000
A011-1	Pay of Officer	**84**	**84**	52,154,000	41,367,000	52,211,000
A011-2	Pay of Other Staff	**99**	**99**	38,667,000	24,610,000	38,764,000
A012	ALLOWANCES			54,262,000	68,491,000	78,365,000
A012-1	Regular Allowances			53,845,000	68,074,000	77,906,000
A012-2	Other Allowances (excluding			417,000	417,000	459,000
A03	**Operating Expenses**			**35,817,000**	**34,433,000**	**38,348,000**
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			1,384,000		1,384,000
A034	OCCUPANCY COSTS			148,000	148,000	155,000
A038	TRAVEL & TRANSPORTATION			7,205,000	7,205,000	7,205,000
A039	GENERAL			26,959,000	26,959,000	29,483,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**767,000**	**767,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	**Repairs and Maintenance**			**1,736,000**	**1,736,000**	**1,736,000**
A130	TRANSPORT			1,429,000	1,429,000	1,429,000
A131	MACHINERY AND EQUIPMENT			238,000	238,000	238,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FIELD CONTROL & DISPES				**183,403,000**	**172,904,000**	**209,424,000**
MX0034	**SUPERITENDENCE THARPARKAR**					
A01	**Employees Related Expenses.**			**16,064,000**	**6,725,000**	**13,783,000**
A011	PAY	**20**	**20**	9,758,000	3,701,000	9,758,000
A011-1	Pay of Officer	**6**	**6**	7,993,000	3,113,000	7,993,000
A011-2	Pay of Other Staff	**14**	**14**	1,765,000	588,000	1,765,000
A012	ALLOWANCES			6,306,000	3,024,000	4,025,000
A012-1	Regular Allowances			6,306,000	3,024,000	4,025,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,681,000**	**2,690,000**	**2,838,000**
A038	TRAVEL & TRANSPORTATION			1,059,000	1,065,000	1,059,000
A039	GENERAL			1,622,000	1,625,000	1,779,000
A13	**Repairs and Maintenance**			**30,000**	**31,000**	**30,000**
A130	TRANSPORT			30,000	31,000	30,000
Total-SUPERITENDENCE THARPARKAR				**18,775,000**	**9,446,000**	**16,651,000**
MX0035	**LIVE STOCK DEVLOPMENT PRODUCTION**					
A01	**Employees Related Expenses.**			**13,843,000**	**10,083,000**	**15,432,000**
A011	PAY	**19**	**19**	9,150,000	5,052,000	9,415,000
A011-1	Pay of Officer	**4**	**4**	3,049,000	3,132,000	3,289,000
A011-2	Pay of Other Staff	**15**	**15**	6,101,000	1,920,000	6,126,000
A012	ALLOWANCES			4,693,000	5,031,000	6,017,000
A012-1	Regular Allowances			4,693,000	5,031,000	6,017,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,964,000**	**6,164,000**	**6,144,000**
A038	TRAVEL & TRANSPORTATION			1,002,000	1,009,000	1,002,000
A039	GENERAL			4,962,000	5,155,000	5,142,000
A13	**Repairs and Maintenance**			**34,000**	**35,000**	**34,000**
A130	TRANSPORT			34,000	35,000	34,000
Total-LIVE STOCK DEVLOPMENT PRODUCTION				**19,841,000**	**16,282,000**	**21,610,000**
MX0036	**SKB ORDINATE ESTABLISHMENT**					
A01	**Employees Related Expenses.**			**6,722,000**	**12,107,000**	**13,534,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	4,447,000	6,411,000	7,066,000
A011-1	Pay of Officer	**6**	**6**	3,932,000	6,239,000	6,551,000
A011-2	Pay of Other Staff	**1**	**1**	515,000	172,000	515,000
A012	ALLOWANCES			2,275,000	5,696,000	6,468,000
A012-1	Regular Allowances			2,275,000	5,696,000	6,468,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,618,000**	**2,622,000**	**2,835,000**
A038	TRAVEL & TRANSPORTATION			448,000	452,000	448,000
A039	GENERAL			2,170,000	2,170,000	2,387,000
A13	**Repairs and Maintenance**			**30,000**	**31,000**	**30,000**
A130	TRANSPORT			30,000	31,000	30,000
Total-SKB ORDINATE ESTABLISHMENT				**9,370,000**	**14,760,000**	**16,399,000**
MX0037	**PROVINCIAL VETERINARY**					
A01	**Employees Related Expenses.**			**39,169,000**	**31,866,000**	**43,000,000**
A011	PAY	**66**	**66**	24,030,000	15,485,000	24,030,000
A011-1	Pay of Officer	**30**	**30**	11,431,000	5,027,000	11,431,000
A011-2	Pay of Other Staff	**36**	**36**	12,599,000	10,458,000	12,599,000
A012	ALLOWANCES			15,139,000	16,381,000	18,970,000
A012-1	Regular Allowances			15,139,000	16,381,000	18,970,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,864,000**	**3,025,000**	**3,070,000**
A038	TRAVEL & TRANSPORTATION			806,000	967,000	806,000
A039	GENERAL			2,058,000	2,058,000	2,264,000
A13	**Repairs and Maintenance**			**87,000**	**103,000**	**87,000**
A130	TRANSPORT			34,000	40,000	34,000
A131	MACHINERY AND EQUIPMENT			23,000	27,000	23,000
A132	FURNITURE AND FIXTURE			30,000	36,000	30,000
Total-PROVINCIAL VETERINARY				**42,120,000**	**34,994,000**	**46,157,000**
MX0038	**MUFASIL VETERINARY**					
A03	**Operating Expenses**			**11,973,000**	**11,973,000**	**13,035,000**
A038	TRAVEL & TRANSPORTATION			1,355,000	1,355,000	1,355,000
A039	GENERAL			10,618,000	10,618,000	11,680,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A130	TRANSPORT			34,000	34,000	34,000
Total-MUFASIL VETERINARY				**12,007,000**	**12,007,000**	**13,069,000**
MX0039	**OTHER BREEDING OPERATION**					
A01	**Employees Related Expenses.**			**26,011,000**	**26,494,000**	**29,919,000**
A011	PAY	**70**	**70**	14,042,000	12,189,000	14,042,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**70**	**70**	14,042,000	12,189,000	14,042,000
A012	ALLOWANCES			11,969,000	14,305,000	15,877,000
A012-1	Regular Allowances			11,969,000	14,305,000	15,877,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,725,000**	**2,898,000**	**2,882,000**
A038	TRAVEL & TRANSPORTATION			1,153,000	1,326,000	1,153,000
A039	GENERAL			1,572,000	1,572,000	1,729,000
A13	**Repairs and Maintenance**			**30,000**	**36,000**	**30,000**
A130	TRANSPORT			30,000	36,000	30,000
Total-OTHER BREEDING OPERATION				**28,766,000**	**29,428,000**	**32,831,000**
MX0040	**POULTRY**					
A01	**Employees Related Expenses.**			**7,791,000**	**8,823,000**	**9,948,000**
A011	PAY	**19**	**19**	4,289,000	4,308,000	4,893,000
A011-1	Pay of Officer	**6**	**6**	2,001,000	2,481,000	2,605,000
A011-2	Pay of Other Staff	**13**	**13**	2,288,000	1,827,000	2,288,000
A012	ALLOWANCES			3,502,000	4,515,000	5,055,000
A012-1	Regular Allowances			3,502,000	4,515,000	5,055,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,931,000**	**2,940,000**	**3,110,000**
A032	COMMUNICATIONS			25,000	26,000	25,000
A033	UTILITIES			202,000	35,000	202,000
A038	TRAVEL & TRANSPORTATION			233,000	260,000	233,000
A039	GENERAL			2,471,000	2,619,000	2,650,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**35,000**	**43,000**	**35,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			18,000	24,000	18,000
A132	FURNITURE AND FIXTURE			17,000	19,000	17,000
Total-POULTRY				**10,857,000**	**11,906,000**	**13,193,000**
MY0041	**ANIMAL HUSBANDRY**					
A01	**Employees Related Expenses.**			**91,634,000**	**89,290,000**	**101,045,000**
A011	PAY	**93**	**93**	50,946,000	44,820,000	51,033,000
A011-1	Pay of Officer	**37**	**37**	29,373,000	26,342,000	29,410,000
A011-2	Pay of Other Staff	**56**	**56**	21,573,000	18,478,000	21,623,000
A012	ALLOWANCES			40,688,000	44,470,000	50,012,000
A012-1	Regular Allowances			40,683,000	44,465,000	50,007,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	**Operating Expenses**			**14,244,000**	**16,107,000**	**15,130,000**
A032	COMMUNICATIONS			265,000	265,000	266,000
A033	UTILITIES			3,257,000	159,000	3,257,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			1,370,000	1,370,000	1,370,000
A039	GENERAL			9,278,000	14,239,000	10,159,000
A09	**Physical Assets**			**767,000**	**767,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	**Repairs and Maintenance**			**723,000**	**723,000**	**723,000**
A130	TRANSPORT			312,000	312,000	312,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-ANIMAL HUSBANDRY				**107,368,000**	**106,887,000**	**116,898,000**
MY0047	**POULTARY DEVELOPMENT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**8,100,000**	**7,185,000**	**9,870,000**
A011	PAY	**8**	**8**	4,412,000	3,670,000	5,739,000
A011-1	Pay of Officer	**4**	**4**	3,694,000	1,722,000	3,694,000
A011-2	Pay of Other Staff	**4**	**4**	718,000	1,948,000	2,045,000
A012	ALLOWANCES			3,688,000	3,515,000	4,131,000
A012-1	Regular Allowances			3,688,000	3,515,000	4,131,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,791,000**	**1,710,000**	**1,891,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			93,000	12,000	93,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	490,000
A039	GENERAL			1,178,000	1,178,000	1,278,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**122,000**	**122,000**	**122,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-POULTARY DEVELOPMENT				**10,113,000**	**9,117,000**	**11,983,000**
NX0039	**FIELD CONTROL OF DISEASES ANIMAL**					
A01	**Employees Related Expenses.**			**96,903,000**	**94,830,000**	**106,319,000**
A011	PAY	**73**	**73**	52,886,000	47,293,000	52,925,000
A011-1	Pay of Officer	**38**	**38**	32,242,000	29,388,000	32,242,000
A011-2	Pay of Other Staff	**35**	**35**	20,644,000	17,905,000	20,683,000
A012	ALLOWANCES			44,017,000	47,537,000	53,394,000
A012-1	Regular Allowances			43,980,000	47,500,000	53,357,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	**Operating Expenses**			**1,018,000**	**629,000**	**1,024,000**
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			389,000		389,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	409,000
A039	GENERAL			91,000	91,000	94,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-FIELD CONTROL OF DISEASES ANIMAL				**98,030,000**	**95,568,000**	**107,452,000**
NX0040	**SUPERINTENDENCE ANIMAL HUSBANDRY**					
A01	**Employees Related Expenses.**			**15,426,000**	**15,087,000**	**17,141,000**
A011	PAY	**6**	**6**	8,877,000	7,888,000	8,984,000
A011-1	Pay of Officer	**6**	**6**	8,877,000	7,888,000	8,984,000
A012	ALLOWANCES			6,549,000	7,199,000	8,157,000
A012-1	Regular Allowances			6,549,000	7,199,000	8,157,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**525,000**	**17,000**	**525,000**
A033	UTILITIES			508,000		508,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
Total-SUPERINTENDENCE ANIMAL HUSBANDRY				**15,951,000**	**15,104,000**	**17,666,000**
NX0041	**ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC**					
A01	**Employees Related Expenses.**			**41,604,000**	**44,356,000**	**50,385,000**
A011	PAY	**59**	**59**	23,719,000	22,142,000	25,419,000
A011-1	Pay of Officer	**15**	**15**	11,677,000	12,703,000	13,337,000
A011-2	Pay of Other Staff	**44**	**44**	12,042,000	9,439,000	12,082,000
A012	ALLOWANCES			17,885,000	22,214,000	24,966,000
A012-1	Regular Allowances			17,885,000	22,214,000	24,966,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**577,000**	**459,000**	**581,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			118,000		118,000
A034	OCCUPANCY COSTS			87,000	87,000	91,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	299,000
A039	GENERAL			70,000	70,000	70,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	28,000
Total-ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC				**42,209,000**	**44,843,000**	**50,994,000**
NX0042	**ANIMAL HUSBANDRY (SKB-ORDINATE**					
A01	**Employees Related Expenses.**			**5,931,000**	**3,966,000**	**6,312,000**
A011	PAY	**4**	**4**	3,903,000	1,970,000	3,903,000
A011-1	Pay of Officer	**2**	**2**	2,581,000	979,000	2,581,000
A011-2	Pay of Other Staff	**2**	**2**	1,322,000	991,000	1,322,000
A012	ALLOWANCES			2,028,000	1,996,000	2,409,000
A012-1	Regular Allowances			2,028,000	1,996,000	2,409,000
A012-2	Other Allowances (excluding					
Total-ANIMAL HUSBANDRY (SKB-ORDINATE				**5,931,000**	**3,966,000**	**6,312,000**
NX0043	**ANIMAL HUSBANDRY (PROV VET HOSP &**					
A01	**Employees Related Expenses.**			**11,512,000**	**13,801,000**	**16,230,000**
A011	PAY	**18**	**18**	6,475,000	7,142,000	8,652,000
A011-1	Pay of Officer	**5**	**5**	2,861,000	4,750,000	4,988,000
A011-2	Pay of Other Staff	**13**	**13**	3,614,000	2,392,000	3,664,000
A012	ALLOWANCES			5,037,000	6,659,000	7,578,000
A012-1	Regular Allowances			5,037,000	6,659,000	7,578,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**33,000**	**33,000**	**33,000**
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
Total-ANIMAL HUSBANDRY (PROV VET HOSP &				**11,545,000**	**13,834,000**	**16,263,000**
NX0044	**ANIMAL HUSBANDRY (MUFFASIL VET HOSP &**					
A03	**Operating Expenses**			**18,478,000**	**18,478,000**	**20,326,000**
A039	GENERAL			18,478,000	18,478,000	20,326,000
Total-ANIMAL HUSBANDRY (MUFFASIL VET HOSP &				**18,478,000**	**18,478,000**	**20,326,000**
QS0040	**LIVE STOCK**					
A01	**Employees Related Expenses.**			**41,650,000**	**43,602,000**	**48,865,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	24,410,000	22,205,000	24,763,000
A011-1	Pay of Officer	**17**	**17**	7,980,000	7,569,000	8,333,000
A011-2	Pay of Other Staff	**24**	**24**	16,430,000	14,636,000	16,430,000
A012	ALLOWANCES			17,240,000	21,397,000	24,102,000
A012-1	Regular Allowances			17,175,000	21,332,000	24,031,000
A012-2	Other Allowances (excluding			65,000	65,000	71,000
A03	**Operating Expenses**			**3,866,000**	**3,927,000**	**4,105,000**
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			243,000	21,000	243,000
A034	OCCUPANCY COSTS			91,000	91,000	96,000
A038	TRAVEL & TRANSPORTATION			798,000	852,000	798,000
A039	GENERAL			2,642,000	2,871,000	2,876,000
A13	**Repairs and Maintenance**			**774,000**	**847,000**	**774,000**
A130	TRANSPORT			269,000	293,000	269,000
A131	MACHINERY AND EQUIPMENT			258,000	282,000	258,000
A132	FURNITURE AND FIXTURE			247,000	272,000	247,000
Total-LIVE STOCK				**46,290,000**	**48,376,000**	**53,744,000**
QS0041	**SUPERINTENDANCE KAMBAR (LIVE STOCK)**					
A01	**Employees Related Expenses.**			**10,342,000**	**10,354,000**	**12,122,000**
A011	PAY	**8**	**8**	6,371,000	5,439,000	6,531,000
A011-1	Pay of Officer	**5**	**5**	4,974,000	4,758,000	5,134,000
A011-2	Pay of Other Staff	**3**	**3**	1,397,000	681,000	1,397,000
A012	ALLOWANCES			3,971,000	4,915,000	5,591,000
A012-1	Regular Allowances			3,971,000	4,915,000	5,591,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,108,000**	**380,000**	**1,108,000**
A033	UTILITIES			757,000		757,000
A038	TRAVEL & TRANSPORTATION			351,000	380,000	351,000
A13	**Repairs and Maintenance**			**307,000**	**360,000**	**307,000**
A130	TRANSPORT			30,000	51,000	30,000
A131	MACHINERY AND EQUIPMENT			142,000	158,000	142,000
A132	FURNITURE AND FIXTURE			135,000	151,000	135,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDANCE KAMBAR (LIVE STOCK)				**11,757,000**	**11,094,000**	**13,537,000**
QS0042	**LIVE STOCK PRODUCTION EXTENSION**					
A01	**Employees Related Expenses.**			**12,674,000**	**14,286,000**	**15,630,000**
A011	PAY	**18**	**18**	7,718,000	7,231,000	7,718,000
A011-1	Pay of Officer	**4**	**4**	3,471,000	3,142,000	3,471,000
A011-2	Pay of Other Staff	**14**	**14**	4,247,000	4,089,000	4,247,000
A012	ALLOWANCES			4,956,000	7,055,000	7,912,000
A012-1	Regular Allowances			4,956,000	7,055,000	7,912,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,186,000**	**1,966,000**	**2,228,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			289,000	21,000	289,000
A038	TRAVEL & TRANSPORTATION			804,000	804,000	804,000
A039	GENERAL			1,064,000	1,112,000	1,106,000
A13	**Repairs and Maintenance**			**1,172,000**	**1,257,000**	**1,172,000**
A130	TRANSPORT			426,000	452,000	426,000
A131	MACHINERY AND EQUIPMENT			426,000	452,000	426,000
A132	FURNITURE AND FIXTURE			298,000	330,000	298,000
A137	COMPUTER EQUIPMENT			22,000	23,000	22,000
Total-LIVE STOCK PRODUCTION EXTENSION				**16,032,000**	**17,509,000**	**19,030,000**
QS0043	**LIVE STOCK DEVELOPMENT PROJECT**					
A01	**Employees Related Expenses.**			**4,871,000**	**3,697,000**	**5,107,000**
A011	PAY	**10**	**10**	3,065,000	1,981,000	3,065,000
A011-1	Pay of Officer	**2**	**2**	963,000	321,000	963,000
A011-2	Pay of Other Staff	**8**	**8**	2,102,000	1,660,000	2,102,000
A012	ALLOWANCES			1,806,000	1,716,000	2,042,000
A012-1	Regular Allowances			1,806,000	1,716,000	2,042,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**445,000**	**439,000**	**447,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			62,000		62,000
A034	OCCUPANCY COSTS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			175,000	212,000	175,000
A039	GENERAL			150,000	169,000	150,000
A13	**Repairs and Maintenance**			**30,000**	**51,000**	**30,000**
A130	TRANSPORT			30,000	51,000	30,000
Total-LIVE STOCK DEVELOPMENT PROJECT				**5,346,000**	**4,187,000**	**5,584,000**
QS0044	**DISTRICT VETERINARY HOSPITAL DISPENSARY**					
A01	**Employees Related Expenses.**			**19,425,000**	**17,161,000**	**22,601,000**
A011	PAY	**41**	**41**	11,656,000	8,209,000	12,322,000
A011-1	Pay of Officer	**12**	**12**	5,642,000	1,848,000	5,642,000
A011-2	Pay of Other Staff	**29**	**29**	6,014,000	6,361,000	6,680,000
A012	ALLOWANCES			7,769,000	8,952,000	10,279,000
A012-1	Regular Allowances			7,769,000	8,952,000	10,279,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,901,000**	**1,934,000**	**2,055,000**
A038	TRAVEL & TRANSPORTATION			154,000	158,000	154,000
A039	GENERAL			1,747,000	1,776,000	1,901,000
Total-DISTRICT VETERINARY HOSPITAL DISPENSARY				**21,326,000**	**19,095,000**	**24,656,000**
QS0045	**OTHER BREEDING OPERATION**					
A01	**Employees Related Expenses.**			**2,788,000**	**1,781,000**	**3,056,000**
A011	PAY	**7**	**7**	2,123,000	1,103,000	2,154,000
A011-1	Pay of Officer	**4**	**4**	1,531,000	510,000	1,531,000
A011-2	Pay of Other Staff	**3**	**3**	592,000	593,000	623,000
A012	ALLOWANCES			665,000	678,000	902,000
A012-1	Regular Allowances			665,000	678,000	902,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,031,000**	**1,079,000**	**1,134,000**
A039	GENERAL			1,031,000	1,079,000	1,134,000
Total-OTHER BREEDING OPERATION				**3,819,000**	**2,860,000**	**4,190,000**
SB0063	**ANNIMAL HUSBANDARY FIELD CONTROL OF**					
A01	**Employees Related Expenses.**			**80,418,000**	**83,575,000**	**91,734,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**64**	45,264,000	42,241,000	45,390,000
A011-1	Pay of Officer	**36**	**36**	32,122,000	31,182,000	32,210,000
A011-2	Pay of Other Staff	**28**	**28**	13,142,000	11,059,000	13,180,000
A012	ALLOWANCES			35,154,000	41,334,000	46,344,000
A012-1	Regular Allowances			35,152,000	41,332,000	46,342,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**3,569,000**	**2,593,000**	**3,645,000**
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			996,000	20,000	996,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			1,629,000	1,629,000	1,629,000
A039	GENERAL			801,000	801,000	875,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**822,000**	**822,000**	
A092	COMPUTER EQUIPMENT			415,000	415,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	**Repairs and Maintenance**			**104,000**	**104,000**	**104,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-ANNIMAL HUSBANDARY FIELD CONTROL OF				**84,913,000**	**88,294,000**	**95,483,000**
SB0064	**SUPERIENTENDENCE**					
A01	**Employees Related Expenses.**			**13,699,000**	**16,038,000**	**17,403,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	7,565,000	8,239,000	8,650,000
A011-1	Pay of Officer	**5**	**5**	5,554,000	6,170,000	6,478,000
A011-2	Pay of Other Staff	**3**	**3**	2,011,000	2,069,000	2,172,000
A012	ALLOWANCES			6,134,000	7,799,000	8,753,000
A012-1	Regular Allowances			6,134,000	7,799,000	8,753,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**487,000**		**487,000**
A033	UTILITIES			487,000		487,000
Total-SUPERIENTENDENCE				**14,186,000**	**16,038,000**	**17,890,000**
SB0065	**LIVE STOCK PRODUCTION KAZI AHMED**					
A01	**Employees Related Expenses.**			**13,063,000**	**8,666,000**	**13,002,000**
A011	PAY	**11**	**11**	7,820,000	4,368,000	7,870,000
A011-1	Pay of Officer	**5**	**5**	5,357,000	2,992,000	5,395,000
A011-2	Pay of Other Staff	**6**	**6**	2,463,000	1,376,000	2,475,000
A012	ALLOWANCES			5,243,000	4,298,000	5,132,000
A012-1	Regular Allowances			5,243,000	4,298,000	5,132,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**221,000**	**216,000**	**233,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			28,000		28,000
A038	TRAVEL & TRANSPORTATION			39,000	46,000	39,000
A039	GENERAL			136,000	152,000	148,000
A13	**Repairs and Maintenance**			**2,000**	**2,000**	**2,000**
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-LIVE STOCK PRODUCTION KAZI AHMED				**13,286,000**	**8,884,000**	**13,237,000**
SB0066	**LIVE STOCK DEVELOPMENT KAZI AHMED**					
A01	**Employees Related Expenses.**			**33,538,000**	**37,055,000**	**40,575,000**
A011	PAY	**47**	**47**	18,855,000	18,595,000	19,943,000
A011-1	Pay of Officer	**16**	**16**	9,603,000	10,022,000	10,522,000
A011-2	Pay of Other Staff	**31**	**31**	9,252,000	8,573,000	9,421,000
A012	ALLOWANCES			14,683,000	18,460,000	20,632,000
A012-1	Regular Allowances			14,683,000	18,460,000	20,632,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**666,000**	**602,000**	**670,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	214,000
A039	GENERAL			338,000	338,000	340,000
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-LIVE STOCK DEVELOPMENT KAZI AHMED				**34,283,000**	**37,736,000**	**41,324,000**
SB0067	**VETERINARY HOSPITALS & DISPENSARIES**					
A01	**Employees Related Expenses.**			**4,506,000**	**4,195,000**	**29,959,000**
A011	PAY	**5**	**50**	3,316,000	2,491,000	15,954,000
A011-1	Pay of Officer		**9**	2,306,000	769,000	7,173,000
A011-2	Pay of Other Staff	**5**	**41**	1,010,000	1,722,000	8,781,000
A012	ALLOWANCES			1,190,000	1,704,000	14,005,000
A012-1	Regular Allowances			1,190,000	1,704,000	14,005,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**528,000**	**430,000**	**15,802,000**
A032	COMMUNICATIONS					27,000
A033	UTILITIES			100,000	2,000	316,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	394,000
A039	GENERAL			13,000	13,000	15,043,000
A09	**Physical Assets**					**2,340,000**
A096	PURCHASE OF PLANT & MACHINERY					1,260,000
A097	PURCHASE FURNITURE & FIXTURE					1,080,000
A13	**Repairs and Maintenance**			**129,000**	**129,000**	**129,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-VETERINARY HOSPITALS & DISPENSARIES				**5,163,000**	**4,754,000**	**48,230,000**
SB0068	**MUFASSAL VETERINARY HOSPITALS &**					
A03	**Operating Expenses**			**10,693,000**	**10,693,000**	**11,762,000**
A039	GENERAL			10,693,000	10,693,000	11,762,000
Total-MUFASSAL VETERINARY HOSPITALS &				**10,693,000**	**10,693,000**	**11,762,000**
SB0069	**POULTRY PRODUCTION**					
A01	**Employees Related Expenses.**			**23,544,000**	**28,107,000**	**30,436,000**
A011	PAY	**31**	**31**	12,595,000	14,041,000	14,742,000
A011-1	Pay of Officer	**14**	**14**	7,160,000	7,941,000	8,338,000
A011-2	Pay of Other Staff	**17**	**17**	5,435,000	6,100,000	6,404,000
A012	ALLOWANCES			10,949,000	14,066,000	15,694,000
A012-1	Regular Allowances			10,949,000	14,066,000	15,694,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,439,000**	**3,409,000**	**4,671,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			1,033,000	3,000	1,033,000
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000
A039	GENERAL			2,546,000	2,546,000	2,778,000
A09	**Physical Assets**			**150,000**	**150,000**	**150,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	**Repairs and Maintenance**			**151,000**	**151,000**	**151,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-POULTRY PRODUCTION				**28,284,000**	**31,817,000**	**35,408,000**
SB0070	**VATERINARY CENTER PUNHOON JAMALI & DUK**					
A01	**Employees Related Expenses.**			**4,466,000**	**3,927,000**	**5,055,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	2,935,000	2,122,000	2,935,000
A011-1	Pay of Officer	**2**	**2**	1,050,000	350,000	1,050,000
A011-2	Pay of Other Staff	**11**	**11**	1,885,000	1,772,000	1,885,000
A012	ALLOWANCES			1,531,000	1,805,000	2,120,000
A012-1	Regular Allowances			1,531,000	1,805,000	2,120,000
A012-2	Other Allowances (excluding					
Total-VATERINARY CENTER PUNHOON JAMALI & DUK				**4,466,000**	**3,927,000**	**5,055,000**
SN0040	**FIELD CONTROL OF DISEASES SANGHAR**					
A01	**Employees Related Expenses.**			**58,641,000**	**62,155,000**	**66,864,000**
A011	PAY	**65**	**65**	31,802,000	30,777,000	31,896,000
A011-1	Pay of Officer	**31**	**31**	15,412,000	15,012,000	15,423,000
A011-2	Pay of Other Staff	**34**	**34**	16,390,000	15,765,000	16,473,000
A012	ALLOWANCES			26,839,000	31,378,000	34,968,000
A012-1	Regular Allowances			26,278,000	30,817,000	34,351,000
A012-2	Other Allowances (excluding			561,000	561,000	617,000
A03	**Operating Expenses**			**7,412,000**	**6,828,000**	**8,020,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			6,119,000	6,119,000	6,727,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-FIELD CONTROL OF DISEASES SANGHAR				**66,135,000**	**69,065,000**	**74,966,000**
SN0041	**SUPERINTENDENCE SANGAHR**					
A01	**Employees Related Expenses.**			**5,365,000**	**4,154,000**	**5,403,000**
A011	PAY	**2**	**2**	3,109,000	2,184,000	3,109,000
A011-1	Pay of Officer	**2**	**2**	3,109,000	2,184,000	3,109,000
A012	ALLOWANCES			2,256,000	1,970,000	2,294,000
A012-1	Regular Allowances			2,256,000	1,970,000	2,294,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**96,000**	**96,000**	**96,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			55,000	55,000	55,000
Total-SUPERINTENDENCE SANGAHR				**5,461,000**	**4,250,000**	**5,499,000**
SN0042	**LIVESTOCK PRODUCTION EXT & ARTIFICAL**					
A01	**Employees Related Expenses.**			**13,082,000**	**11,272,000**	**14,472,000**
A011	PAY	**13**	**13**	7,188,000	5,609,000	7,953,000
A011-1	Pay of Officer	**4**	**4**	3,251,000	1,165,000	3,286,000
A011-2	Pay of Other Staff	**9**	**9**	3,937,000	4,444,000	4,667,000
A012	ALLOWANCES			5,894,000	5,663,000	6,519,000
A012-1	Regular Allowances			5,894,000	5,663,000	6,519,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**830,000**	**695,000**	**850,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			204,000	13,000	204,000
A038	TRAVEL & TRANSPORTATION			340,000	356,000	340,000
A039	GENERAL			257,000	297,000	277,000
A13	**Repairs and Maintenance**			**70,000**	**81,000**	**70,000**
A130	TRANSPORT			29,000	32,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	25,000	21,000
A132	FURNITURE AND FIXTURE			20,000	24,000	20,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICAL				**13,982,000**	**12,048,000**	**15,392,000**
SN0043	**LIVESTOCK DEVELOPMENT PROJECT SANGHAR**					
A01	**Employees Related Expenses.**			**38,311,000**	**35,916,000**	**42,744,000**
A011	PAY	**38**	**38**	21,773,000	18,006,000	22,421,000
A011-1	Pay of Officer	**11**	**11**	8,027,000	8,237,000	8,649,000
A011-2	Pay of Other Staff	**27**	**27**	13,746,000	9,769,000	13,772,000
A012	ALLOWANCES			16,538,000	17,910,000	20,323,000
A012-1	Regular Allowances			16,538,000	17,910,000	20,323,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**598,000**	**403,000**	**598,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			265,000	70,000	265,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	310,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			16,000	16,000	16,000
Total-LIVESTOCK DEVELOPMENT PROJECT SANGHAR				**38,909,000**	**36,319,000**	**43,342,000**
SN0044	**SUBORDINATE ESTABLISHMENT SANGHAR**					
A01	**Employees Related Expenses.**			**12,674,000**	**10,588,000**	**13,942,000**
A011	PAY	**21**	**21**	7,961,000	5,510,000	8,028,000
A011-1	Pay of Officer	**5**	**5**	5,036,000	4,680,000	5,099,000
A011-2	Pay of Other Staff	**16**	**16**	2,925,000	830,000	2,929,000
A012	ALLOWANCES			4,713,000	5,078,000	5,914,000
A012-1	Regular Allowances			4,713,000	5,078,000	5,914,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**191,000**	**191,000**	**191,000**
A038	TRAVEL & TRANSPORTATION			191,000	191,000	191,000
Total-SUBORDINATE ESTABLISHMENT SANGHAR				**12,865,000**	**10,779,000**	**14,133,000**
SN0045	**PROVINCIAL VETNARY HOSPITAL &**					
A01	**Employees Related Expenses.**			**13,125,000**	**16,106,000**	**17,740,000**
A011	PAY	**19**	**19**	7,180,000	7,750,000	8,467,000
A011-1	Pay of Officer	**6**	**6**	3,683,000	4,679,000	4,913,000
A011-2	Pay of Other Staff	**13**	**13**	3,497,000	3,071,000	3,554,000
A012	ALLOWANCES			5,945,000	8,356,000	9,273,000
A012-1	Regular Allowances			5,945,000	8,356,000	9,273,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETNARY HOSPITAL &				**13,125,000**	**16,106,000**	**17,740,000**
SN0046	**MUFASSIL VETERINARY HOSPITAL &**					
A03	**Operating Expenses**			**9,914,000**	**9,914,000**	**10,905,000**
A039	GENERAL			9,914,000	9,914,000	10,905,000
Total-MUFASSIL VETERINARY HOSPITAL &				**9,914,000**	**9,914,000**	**10,905,000**
SN0047	**POULTRY DEVELOPMENT PRODUCTION SANGHAR**					
A01	**Employees Related Expenses.**			**15,722,000**	**17,805,000**	**19,152,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	8,654,000	8,773,000	9,103,000
A011-1	Pay of Officer	**7**	**7**	3,383,000	3,633,000	3,814,000
A011-2	Pay of Other Staff	**14**	**14**	5,271,000	5,140,000	5,289,000
A012	ALLOWANCES			7,068,000	9,032,000	10,049,000
A012-1	Regular Allowances			7,027,000	8,991,000	10,004,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**1,634,000**	**1,501,000**	**1,701,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			221,000	26,000	221,000
A038	TRAVEL & TRANSPORTATION			652,000	681,000	652,000
A039	GENERAL			727,000	760,000	794,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**78,000**	**112,000**	**78,000**
A130	TRANSPORT			30,000	44,000	30,000
A131	MACHINERY AND EQUIPMENT			25,000	35,000	25,000
A132	FURNITURE AND FIXTURE			23,000	33,000	23,000
Total-POULTRY DEVELOPMENT PRODUCTION SANGHAR				**17,534,000**	**19,518,000**	**21,031,000**
SQ0036	**SUPERINTENDENCE (A/HUSB)**					
A01	**Employees Related Expenses.**			**1,568,000**	**757,000**	**1,593,000**
A011	PAY	**2**	**2**	1,057,000	352,000	1,057,000
A011-1	Pay of Officer	**2**	**2**	1,057,000	352,000	1,057,000
A012	ALLOWANCES			511,000	405,000	536,000
A012-1	Regular Allowances			258,000	152,000	258,000
A012-2	Other Allowances (excluding			253,000	253,000	278,000
A03	**Operating Expenses**			**2,109,000**	**1,525,000**	**2,218,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			673,000	89,000	673,000
A038	TRAVEL & TRANSPORTATION			287,000	287,000	287,000
A039	GENERAL			1,111,000	1,111,000	1,220,000
A13	**Repairs and Maintenance**			**107,000**	**107,000**	**107,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-SUPERINTENDENCE (A/HUSB)				**3,784,000**	**2,389,000**	**3,918,000**
SQ0037	**FIELD CONTROL OF DISEASES (A/HUSB)**					
A01	**Employees Related Expenses.**			**51,232,000**	**51,691,000**	**57,554,000**
A011	PAY	**55**	**55**	28,490,000	25,911,000	28,640,000
A011-1	Pay of Officer	**22**	**22**	13,768,000	13,518,000	13,876,000
A011-2	Pay of Other Staff	**33**	**33**	14,722,000	12,393,000	14,764,000
A012	ALLOWANCES			22,742,000	25,780,000	28,914,000
A012-1	Regular Allowances			22,741,000	25,779,000	28,913,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**2,959,000**	**2,180,000**	**3,077,000**
A032	COMMUNICATIONS			146,000	146,000	147,000
A033	UTILITIES			868,000	89,000	868,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			1,284,000	1,284,000	1,401,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-FIELD CONTROL OF DISEASES (A/HUSB)				**54,413,000**	**54,693,000**	**60,853,000**
SQ0038	**LIVESTOCK DEVELOPMENT PROJECT**					
A01	**Employees Related Expenses.**			**31,228,000**	**30,002,000**	**36,059,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	18,720,000	14,963,000	18,990,000
A011-1	Pay of Officer	**7**	**7**	9,956,000	7,207,000	10,124,000
A011-2	Pay of Other Staff	**29**	**29**	8,764,000	7,756,000	8,866,000
A012	ALLOWANCES			12,508,000	15,039,000	17,069,000
A012-1	Regular Allowances			12,508,000	15,039,000	17,069,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,373,000**	**1,594,000**	**2,474,000**
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			868,000	89,000	868,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	299,000
A039	GENERAL			1,065,000	1,065,000	1,166,000
A13	**Repairs and Maintenance**			**107,000**	**107,000**	**107,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-LIVESTOCK DEVELOPMENT PROJECT				**33,708,000**	**31,703,000**	**38,640,000**
SQ0039	**PROVINCIAL VATERINARY HOSPITAL**					
A01	**Employees Related Expenses.**			**10,094,000**	**7,750,000**	**11,328,000**
A011	PAY	**20**	**20**	6,585,000	3,729,000	6,607,000
A011-1	Pay of Officer	**9**	**9**	2,843,000	583,000	2,843,000
A011-2	Pay of Other Staff	**11**	**11**	3,742,000	3,146,000	3,764,000
A012	ALLOWANCES			3,509,000	4,021,000	4,721,000
A012-1	Regular Allowances			3,509,000	4,021,000	4,721,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,380,000**	**1,501,000**	**2,487,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			898,000	19,000	898,000
A038	TRAVEL & TRANSPORTATION			299,000	299,000	299,000
A039	GENERAL			1,104,000	1,104,000	1,210,000
A13	**Repairs and Maintenance**			**107,000**	**107,000**	**107,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-PROVINCIAL VATERINARY HOSPITAL				**12,581,000**	**9,358,000**	**13,922,000**
SQ0040	**OTHER BREADING OPERATIONS(A/HUSB)**					
A01	**Employees Related Expenses.**			**678,000**	**529,000**	**750,000**
A011	PAY	**2**	**2**	412,000	237,000	412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	412,000	237,000	412,000
A012	ALLOWANCES			266,000	292,000	338,000
A012-1	Regular Allowances			257,000	283,000	328,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	**Operating Expenses**			**2,326,000**	**1,447,000**	**2,440,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			898,000	19,000	898,000
A038	TRAVEL & TRANSPORTATION			224,000	224,000	224,000
A039	GENERAL			1,162,000	1,162,000	1,276,000
A13	**Repairs and Maintenance**			**107,000**	**107,000**	**107,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-OTHER BREADING OPERATIONS(A/HUSB)				**3,111,000**	**2,083,000**	**3,297,000**
SQ0041	**MUFASSIL VITERINARY HOSPITAL**					
A03	**Operating Expenses**			**2,417,000**	**2,417,000**	**2,659,000**
A039	GENERAL			2,417,000	2,417,000	2,659,000
Total-MUFASSIL VITERINARY HOSPITAL				**2,417,000**	**2,417,000**	**2,659,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0042	**POULTRY PRODUCTION**					
A01	**Employees Related Expenses.**			**15,081,000**	**14,760,000**	**17,184,000**
A011	PAY	**19**	**19**	8,724,000	7,253,000	8,734,000
A011-1	Pay of Officer	**8**	**8**	4,322,000	3,075,000	4,322,000
A011-2	Pay of Other Staff	**11**	**11**	4,402,000	4,178,000	4,412,000
A012	ALLOWANCES			6,357,000	7,507,000	8,450,000
A012-1	Regular Allowances			6,316,000	7,466,000	8,405,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**4,199,000**	**4,830,000**	**4,400,000**
A032	COMMUNICATIONS			12,000	12,000	13,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			653,000	653,000	653,000
A039	GENERAL			3,173,000	4,165,000	3,373,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**163,000**	**163,000**	**163,000**
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-POULTRY PRODUCTION				**19,543,000**	**19,853,000**	**21,847,000**
SQ0043	**LIVESTOCK PRODUCTION EXTENSION**					
A01	**Employees Related Expenses.**			**12,292,000**	**10,125,000**	**13,128,000**
A011	PAY	**11**	**11**	7,339,000	5,118,000	7,339,000
A011-1	Pay of Officer	**4**	**4**	4,200,000	2,785,000	4,200,000
A011-2	Pay of Other Staff	**7**	**7**	3,139,000	2,333,000	3,139,000
A012	ALLOWANCES			4,953,000	5,007,000	5,789,000
A012-1	Regular Allowances			4,953,000	5,007,000	5,789,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,203,000**	**910,000**	**1,222,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			354,000	61,000	354,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	454,000
A039	GENERAL			321,000	321,000	340,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**137,000**	**137,000**	**137,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-LIVESTOCK PRODUCTION EXTENSION				**13,632,000**	**11,172,000**	**14,487,000**
SY0067	**LIVESTOCK/A HUSB SUKKUR**					
A01	**Employees Related Expenses.**			**1,641,000**	**1,206,000**	**1,763,000**
A011	PAY	**3**	**3**	1,126,000	692,000	1,126,000
A011-1	Pay of Officer	**2**	**2**	631,000	210,000	631,000
A011-2	Pay of Other Staff	**1**	**1**	495,000	482,000	495,000
A012	ALLOWANCES			515,000	514,000	637,000
A012-1	Regular Allowances			474,000	473,000	592,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**2,153,000**	**1,996,000**	**2,324,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			157,000		157,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			1,769,000	1,769,000	1,940,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-LIVESTOCK/A HUSB SUKKUR				**3,876,000**	**3,284,000**	**4,169,000**
SY0068	**LIVE STOCK PRODUCTION OFFICER**					
A01	**Employees Related Expenses.**			**12,881,000**	**11,638,000**	**14,719,000**
A011	PAY	**12**	**12**	8,045,000	5,838,000	8,064,000
A011-1	Pay of Officer	**5**	**5**	4,656,000	3,312,000	4,656,000
A011-2	Pay of Other Staff	**7**	**7**	3,389,000	2,526,000	3,408,000
A012	ALLOWANCES			4,836,000	5,800,000	6,655,000
A012-1	Regular Allowances			4,836,000	5,800,000	6,655,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**960,000**	**738,000**	**992,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			234,000	12,000	234,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	238,000
A039	GENERAL			454,000	454,000	486,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-LIVE STOCK PRODUCTION OFFICER				**13,923,000**	**13,958,000**	**15,793,000**
SY0071	**MUFASSIL VET HOSPITAL & DISPENSARY**					
A03	**Operating Expenses**			**1,415,000**	**1,220,000**	**1,512,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			972,000	972,000	1,069,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
Total-MUFASSIL VET HOSPITAL & DISPENSARY				**1,468,000**	**1,273,000**	**1,565,000**
SY0072	**PROVINCIAL VETERINARY HOSPITAL**					
A01	**Employees Related Expenses.**			**18,223,000**	**10,162,000**	**19,052,000**
A011	PAY	**32**	**32**	12,628,000	5,090,000	12,682,000
A011-1	Pay of Officer	**8**	**8**	8,009,000	3,228,000	8,054,000
A011-2	Pay of Other Staff	**24**	**24**	4,619,000	1,862,000	4,628,000
A012	ALLOWANCES			5,595,000	5,072,000	6,370,000
A012-1	Regular Allowances			5,554,000	5,031,000	6,325,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**1,686,000**	**1,534,000**	**1,795,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			157,000		157,000
A034	OCCUPANCY COSTS			54,000	54,000	57,000
A038	TRAVEL & TRANSPORTATION			331,000	332,000	331,000
A039	GENERAL			1,116,000	1,120,000	1,222,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-PROVINCIAL VETERINARY HOSPITAL				**20,001,000**	**11,788,000**	**20,939,000**
SY0073	**LIVE STOCK/ANIMAL HUSB(SUPTD)**					
A01	**Employees Related Expenses.**			**9,015,000**	**8,933,000**	**9,819,000**
A011	PAY	**9**	**9**	4,727,000	4,369,000	4,730,000
A011-1	Pay of Officer	**5**	**5**	3,551,000	3,339,000	3,551,000
A011-2	Pay of Other Staff	**4**	**4**	1,176,000	1,030,000	1,179,000
A012	ALLOWANCES			4,288,000	4,564,000	5,089,000
A012-1	Regular Allowances			4,247,000	4,523,000	5,044,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**3,014,000**	**2,867,000**	**3,257,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	312,000
A039	GENERAL			2,548,000	2,548,000	2,791,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-LIVE STOCK/ANIMAL HUSB(SUPTD)				**12,117,000**	**11,888,000**	**13,164,000**
SY0074	**VETERINARY OFF(LIVESTOCK DEV PROJECT)**					
A01	**Employees Related Expenses.**			**16,221,000**	**14,351,000**	**17,122,000**
A011	PAY	**15**	**15**	8,825,000	7,020,000	8,828,000
A011-1	Pay of Officer	**4**	**4**	2,463,000	1,483,000	2,466,000
A011-2	Pay of Other Staff	**11**	**11**	6,362,000	5,537,000	6,362,000
A012	ALLOWANCES			7,396,000	7,331,000	8,294,000
A012-1	Regular Allowances			7,334,000	7,269,000	8,226,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	**Operating Expenses**			**2,283,000**	**2,136,000**	**2,454,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			1,812,000	1,812,000	1,983,000
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VETERINARY OFF(LIVESTOCK DEV PROJECT)				**18,592,000**	**16,575,000**	**19,664,000**
SY0075	**FIELD CONTROL**					
A01	**Employees Related Expenses.**			**45,650,000**	**54,099,000**	**60,992,000**
A011	PAY	**58**	**58**	25,414,000	26,598,000	30,165,000
A011-1	Pay of Officer	**25**	**25**	13,954,000	17,786,000	18,694,000
A011-2	Pay of Other Staff	**33**	**33**	11,460,000	8,812,000	11,471,000
A012	ALLOWANCES			20,236,000	27,501,000	30,827,000
A012-1	Regular Allowances			20,014,000	27,279,000	30,583,000
A012-2	Other Allowances (excluding			222,000	222,000	244,000
A03	**Operating Expenses**			**3,346,000**	**3,189,000**	**3,598,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			157,000		157,000
A034	OCCUPANCY COSTS			54,000	54,000	57,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	510,000
A039	GENERAL			2,597,000	2,597,000	2,846,000
A13	**Repairs and Maintenance**			**262,000**	**262,000**	**262,000**
A130	TRANSPORT			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-FIELD CONTROL				**49,258,000**	**57,550,000**	**64,852,000**
TN0033	**SUPERINTENDENCE (LIVE STOCK)**					
A01	**Employees Related Expenses.**			**10,048,000**	**10,777,000**	**11,631,000**
A011	PAY	**5**	**5**	5,424,000	5,229,000	5,444,000
A011-1	Pay of Officer	**4**	**4**	4,908,000	4,721,000	4,928,000
A011-2	Pay of Other Staff	**1**	**1**	516,000	508,000	516,000
A012	ALLOWANCES			4,624,000	5,548,000	6,187,000
A012-1	Regular Allowances			4,224,000	5,148,000	5,747,000
A012-2	Other Allowances (excluding			400,000	400,000	440,000
A03	**Operating Expenses**			**1,224,000**	**1,359,000**	**1,303,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			179,000	330,000	179,000
A039	GENERAL			912,000	1,014,000	991,000
A09	**Physical Assets**					**1,195,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					430,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**99,000**	**194,000**	**99,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			41,000	62,000	41,000
A131	MACHINERY AND EQUIPMENT			18,000	62,000	18,000
A132	FURNITURE AND FIXTURE			17,000	39,000	17,000
A137	COMPUTER EQUIPMENT			23,000	31,000	23,000
Total-SUPERINTENDENCE (LIVE STOCK)				**11,371,000**	**12,330,000**	**14,228,000**
TN0034	**LIVE STOCK**					
A01	**Employees Related Expenses.**			**10,205,000**	**10,145,000**	**11,493,000**
A011	PAY	**13**	**13**	5,587,000	4,965,000	5,704,000
A011-1	Pay of Officer	**2**	**2**	2,473,000	2,188,000	2,569,000
A011-2	Pay of Other Staff	**11**	**11**	3,114,000	2,777,000	3,135,000
A012	ALLOWANCES			4,618,000	5,180,000	5,789,000
A012-1	Regular Allowances			4,618,000	5,180,000	5,789,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,266,000**	**2,367,000**	**2,387,000**
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			226,000		226,000
A038	TRAVEL & TRANSPORTATION			399,000	658,000	399,000
A039	GENERAL			1,593,000	1,661,000	1,714,000
A13	**Repairs and Maintenance**			**91,000**	**95,000**	**91,000**
A130	TRANSPORT			50,000	52,000	50,000
A131	MACHINERY AND EQUIPMENT			18,000	19,000	18,000
A137	COMPUTER EQUIPMENT			23,000	24,000	23,000
Total-LIVE STOCK				**12,562,000**	**12,607,000**	**13,971,000**
TN0035	**PROV VET HOSP & DISPENSARY LIVE STOCK**					
A01	**Employees Related Expenses.**			**13,542,000**	**11,089,000**	**14,676,000**
A011	PAY	**21**	**21**	8,099,000	5,400,000	8,108,000
A011-1	Pay of Officer	**5**	**5**	4,141,000	1,636,000	4,141,000
A011-2	Pay of Other Staff	**16**	**16**	3,958,000	3,764,000	3,967,000
A012	ALLOWANCES			5,443,000	5,689,000	6,568,000
A012-1	Regular Allowances			5,443,000	5,689,000	6,568,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**622,000**	**683,000**	**624,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			19,000		19,000
A038	TRAVEL & TRANSPORTATION			253,000	305,000	253,000
A039	GENERAL			321,000	349,000	323,000
A13	**Repairs and Maintenance**			**62,000**	**65,000**	**62,000**
A130	TRANSPORT			27,000	28,000	27,000
A131	MACHINERY AND EQUIPMENT			18,000	19,000	18,000
A132	FURNITURE AND FIXTURE			17,000	18,000	17,000
Total-PROV VET HOSP & DISPENSARY LIVE STOCK				**14,226,000**	**11,837,000**	**15,362,000**
TN0036	**OTHER BRIDING (LIVE STOCK)**					
A01	**Employees Related Expenses.**			**2,421,000**	**1,307,000**	**2,614,000**
A011	PAY	**4**	**4**	1,726,000	611,000	1,737,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,726,000	611,000	1,737,000
A012	ALLOWANCES			695,000	696,000	877,000
A012-1	Regular Allowances			695,000	696,000	877,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,377,000**	**1,346,000**	**1,488,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			48,000		48,000
A038	TRAVEL & TRANSPORTATION			126,000	128,000	126,000
A039	GENERAL			1,188,000	1,203,000	1,299,000
A13	**Repairs and Maintenance**			**35,000**	**39,000**	**35,000**
A130	TRANSPORT			18,000	21,000	18,000
A132	FURNITURE AND FIXTURE			17,000	18,000	17,000
Total-OTHER BRIDING (LIVE STOCK)				**3,833,000**	**2,692,000**	**4,137,000**
TN0037	**FIELD CONTROL DISEASES LIVE**					
A01	**Employees Related Expenses.**			**21,789,000**	**21,200,000**	**24,225,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	12,228,000	10,561,000	12,247,000
A011-1	Pay of Officer	**13**	**13**	8,507,000	8,034,000	8,526,000
A011-2	Pay of Other Staff	**15**	**15**	3,721,000	2,527,000	3,721,000
A012	ALLOWANCES			9,561,000	10,639,000	11,978,000
A012-1	Regular Allowances			9,561,000	10,639,000	11,978,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,584,000**	**1,505,000**	**1,697,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			92,000		92,000
A038	TRAVEL & TRANSPORTATION			186,000	191,000	186,000
A039	GENERAL			1,281,000	1,289,000	1,394,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**11,000**	**14,000**	**11,000**
A130	TRANSPORT			8,000	10,000	8,000
A132	FURNITURE AND FIXTURE			3,000	4,000	3,000
Total-FIELD CONTROL DISEASES LIVE				**23,384,000**	**23,919,000**	**25,933,000**
TN0038	**MUFASSIL VET (LIVE STOCK)**					
A03	**Operating Expenses**			**18,148,000**	**18,148,000**	**19,963,000**
A039	GENERAL			18,148,000	18,148,000	19,963,000
Total-MUFASSIL VET (LIVE STOCK)				**18,148,000**	**18,148,000**	**19,963,000**
TQ0032	**VATERINARY OFFICER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**17,273,000**	**16,580,000**	**19,324,000**
A011	PAY	**8**	**8**	9,981,000	8,334,000	9,981,000
A011-1	Pay of Officer	**6**	**6**	8,931,000	7,892,000	8,931,000
A011-2	Pay of Other Staff	**2**	**2**	1,050,000	442,000	1,050,000
A012	ALLOWANCES			7,292,000	8,246,000	9,343,000
A012-1	Regular Allowances			6,731,000	7,685,000	8,726,000
A012-2	Other Allowances (excluding			561,000	561,000	617,000
A03	**Operating Expenses**			**6,327,000**	**6,119,000**	**6,919,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			5,965,000	5,965,000	6,557,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**95,000**	**95,000**	**95,000**
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER TANDO ALLAHYAR				**23,695,000**	**22,794,000**	**26,338,000**
TQ0033	**VATERINARY OFFICER (LIVESTOCK)**					
A01	**Employees Related Expenses.**			**13,633,000**	**9,241,000**	**14,037,000**
A011	PAY	**21**	**21**	8,522,000	4,646,000	8,546,000
A011-1	Pay of Officer	**2**	**2**	4,418,000	3,353,000	4,418,000
A011-2	Pay of Other Staff	**19**	**19**	4,104,000	1,293,000	4,128,000
A012	ALLOWANCES			5,111,000	4,595,000	5,491,000
A012-1	Regular Allowances			5,111,000	4,595,000	5,491,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,420,000**	**1,403,000**	**1,520,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			49,000	32,000	49,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	273,000
A039	GENERAL			1,082,000	1,082,000	1,182,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER (LIVESTOCK)				**15,126,000**	**10,717,000**	**15,630,000**
TQ0034	**PROVINCIAL VATERINARY HOSPITAL**					
A01	**Employees Related Expenses.**			**5,434,000**	**4,304,000**	**6,323,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,721,000	2,158,000	3,775,000
A011-1	Pay of Officer	**8**	**8**	3,215,000	1,625,000	3,215,000
A011-2	Pay of Other Staff	**1**	**1**	506,000	533,000	560,000
A012	ALLOWANCES			1,713,000	2,146,000	2,548,000
A012-1	Regular Allowances			1,713,000	2,146,000	2,548,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**852,000**	**813,000**	**927,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			796,000	796,000	871,000
A13	**Repairs and Maintenance**			**29,000**	**29,000**	**29,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-PROVINCIAL VATERINARY HOSPITAL				**6,315,000**	**5,146,000**	**7,279,000**
TQ0035	**MUFASSIL VATERINARY HOSPITAL**					
A03	**Operating Expenses**			**4,742,000**	**4,742,000**	**5,216,000**
A039	GENERAL			4,742,000	4,742,000	5,216,000
Total-MUFASSIL VATERINARY HOSPITAL				**4,742,000**	**4,742,000**	**5,216,000**
TQ0036	**OTHER BREADING**					
A01	**Employees Related Expenses.**			**1,907,000**	**1,119,000**	**2,043,000**
A011	PAY	**5**	**5**	1,499,000	730,000	1,499,000
A011-1	Pay of Officer	**3**	**3**	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	**2**	**2**	351,000	347,000	351,000
A012	ALLOWANCES			408,000	389,000	544,000
A012-1	Regular Allowances			408,000	389,000	544,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**766,000**	**766,000**	**838,000**
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			746,000	746,000	818,000
Total-OTHER BREADING				**2,673,000**	**1,885,000**	**2,881,000**
TQ0037	**DISTRICT OFFICER**					
A01	**Employees Related Expenses.**			**13,733,000**	**13,837,000**	**17,166,000**
A011	PAY	**14**	**14**	8,723,000	6,867,000	9,202,000
A011-1	Pay of Officer	**4**	**4**	3,029,000	1,040,000	3,084,000
A011-2	Pay of Other Staff	**10**	**10**	5,694,000	5,827,000	6,118,000
A012	ALLOWANCES			5,010,000	6,970,000	7,964,000
A012-1	Regular Allowances			5,010,000	6,970,000	7,964,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,699,000**	**1,504,000**	**1,809,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			207,000	12,000	207,000
A034	OCCUPANCY COSTS			2,000	2,000	3,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,107,000	1,107,000	1,216,000
A13	**Repairs and Maintenance**			**75,000**	**75,000**	**75,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DISTRICT OFFICER				**15,507,000**	**15,416,000**	**19,050,000**
TX0044	**FIELD CONTROL OF DISEASES THATTA**					
A01	**Employees Related Expenses.**			**58,212,000**	**72,852,000**	**78,120,000**
A011	PAY	**114**	**114**	32,104,000	35,895,000	37,063,000
A011-1	Pay of Officer	**20**	**20**	9,814,000	13,972,000	14,671,000
A011-2	Pay of Other Staff	**94**	**94**	22,290,000	21,923,000	22,392,000
A012	ALLOWANCES			26,108,000	36,957,000	41,057,000
A012-1	Regular Allowances			26,108,000	36,957,000	41,057,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**18,876,000**	**28,195,000**	**20,194,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			201,000	203,000	202,000
A033	UTILITIES			1,328,000	72,000	1,328,000
A034	OCCUPANCY COSTS			290,000	290,000	305,000
A038	TRAVEL & TRANSPORTATION			3,280,000	3,462,000	3,280,000
A039	GENERAL			13,777,000	24,168,000	15,079,000
A13	**Repairs and Maintenance**			**1,079,000**	**1,212,000**	**1,079,000**
A130	TRANSPORT			735,000	770,000	735,000
A131	MACHINERY AND EQUIPMENT			175,000	235,000	175,000
A132	FURNITURE AND FIXTURE			169,000	207,000	169,000
Total-FIELD CONTROL OF DISEASES THATTA				**78,167,000**	**102,259,000**	**99,393,000**
TX0045	**POULTRY PRODUCTION IN SINDH THATTA**					
A01	**Employees Related Expenses.**			**21,642,000**	**27,763,000**	**29,731,000**
A011	PAY	**26**	**26**	12,696,000	13,928,000	14,580,000
A011-1	Pay of Officer	**16**	**16**	8,918,000	10,278,000	10,792,000
A011-2	Pay of Other Staff	**10**	**10**	3,778,000	3,650,000	3,788,000
A012	ALLOWANCES			8,946,000	13,835,000	15,151,000
A012-1	Regular Allowances			8,946,000	13,835,000	15,151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,661,000**	**2,661,000**	**2,825,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			840,000	840,000	840,000
A039	GENERAL			1,783,000	1,783,000	1,947,000
A09	**Physical Assets**			**100,000**	**100,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**338,000**	**338,000**	**338,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-POULTRY PRODUCTION IN SINDH THATTA				**24,741,000**	**30,862,000**	**32,994,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0046	**LIVE STOCK PRODUCTION**					
A01	**Employees Related Expenses.**			**12,574,000**	**14,263,000**	**15,565,000**
A011	PAY	**11**	**11**	7,664,000	7,256,000	7,717,000
A011-1	Pay of Officer	**4**	**4**	4,941,000	4,842,000	4,985,000
A011-2	Pay of Other Staff	**7**	**7**	2,723,000	2,414,000	2,732,000
A012	ALLOWANCES			4,910,000	7,007,000	7,848,000
A012-1	Regular Allowances			4,910,000	7,007,000	7,848,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,993,000**	**15,632,000**	**11,812,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			463,000	141,000	463,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			9,862,000	14,823,000	10,674,000
A13	**Repairs and Maintenance**			**381,000**	**381,000**	**381,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000
A137	COMPUTER EQUIPMENT			49,000	49,000	49,000
Total-LIVE STOCK PRODUCTION				**23,948,000**	**30,276,000**	**27,758,000**
TX0047	**LIVE STOCK (SUPERINTENDENCE)**					
A01	**Employees Related Expenses.**			**12,588,000**	**14,954,000**	**14,919,000**
A011	PAY	**6**	**6**	7,372,000	7,356,000	7,372,000
A011-1	Pay of Officer	**6**	**6**	7,372,000	7,356,000	7,372,000
A012	ALLOWANCES			5,216,000	7,598,000	7,547,000
A012-1	Regular Allowances			5,164,000	7,546,000	7,490,000
A012-2	Other Allowances (excluding			52,000	52,000	57,000
A03	**Operating Expenses**			**4,754,000**	**4,308,000**	**4,928,000**
A033	UTILITIES			1,093,000	52,000	1,093,000
A034	OCCUPANCY COSTS			210,000	210,000	221,000
A038	TRAVEL & TRANSPORTATION			1,380,000	1,432,000	1,380,000
A039	GENERAL			2,071,000	2,614,000	2,234,000
A13	**Repairs and Maintenance**			**683,000**	**774,000**	**683,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			420,000	455,000	420,000
A132	FURNITURE AND FIXTURE			263,000	319,000	263,000
Total-LIVE STOCK (SUPERINTENDENCE)				**18,025,000**	**20,036,000**	**20,530,000**
TX0048	**LIVE STOK (PROV VET HOSPITAL**					
A01	**Employees Related Expenses.**			**32,536,000**	**41,517,000**	**45,001,000**
A011	PAY	**53**	**53**	18,109,000	21,153,000	22,217,000
A011-1	Pay of Officer	**18**	**18**	8,833,000	11,426,000	11,997,000
A011-2	Pay of Other Staff	**35**	**35**	9,276,000	9,727,000	10,220,000
A012	ALLOWANCES			14,427,000	20,364,000	22,784,000
A012-1	Regular Allowances			14,427,000	20,364,000	22,784,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,131,000**	**5,680,000**	**5,458,000**
A033	UTILITIES			41,000	41,000	41,000
A034	OCCUPANCY COSTS			311,000	320,000	327,000
A038	TRAVEL & TRANSPORTATION			1,408,000	1,548,000	1,408,000
A039	GENERAL			3,371,000	3,771,000	3,682,000
A13	**Repairs and Maintenance**			**292,000**	**447,000**	**292,000**
A130	TRANSPORT			144,000	183,000	144,000
A131	MACHINERY AND EQUIPMENT			76,000	127,000	76,000
A132	FURNITURE AND FIXTURE			72,000	137,000	72,000
Total-LIVE STOK (PROV VET HOSPITAL				**37,959,000**	**47,644,000**	**50,751,000**
TX0049	**LIVE SOCK (MUFL VET HOSPITAL DISP)**					
A03	**Operating Expenses**			**8,867,000**	**13,828,000**	**9,754,000**
A039	GENERAL			8,867,000	13,828,000	9,754,000
Total-LIVE SOCK (MUFL VET HOSPITAL DISP)				**8,867,000**	**13,828,000**	**9,754,000**
TX0050	**LIVE STOCK OTHER BREADING**					
A01	**Employees Related Expenses.**			**9,530,000**	**9,629,000**	**11,568,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	5,416,000	4,635,000	5,945,000
A011-1	Pay of Officer	**5**	**5**	2,212,000	2,547,000	2,674,000
A011-2	Pay of Other Staff	**10**	**10**	3,204,000	2,088,000	3,271,000
A012	ALLOWANCES			4,114,000	4,994,000	5,623,000
A012-1	Regular Allowances			4,073,000	4,953,000	5,578,000
A012-2	Other Allowances (excluding			41,000	41,000	45,000
A03	**Operating Expenses**			**2,313,000**	**3,064,000**	**2,419,000**
A033	UTILITIES			39,000	39,000	39,000
A038	TRAVEL & TRANSPORTATION			850,000	1,105,000	850,000
A039	GENERAL			1,424,000	1,920,000	1,530,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**191,000**	**395,000**	**191,000**
A130	TRANSPORT			27,000	80,000	27,000
A131	MACHINERY AND EQUIPMENT			84,000	148,000	84,000
A132	FURNITURE AND FIXTURE			80,000	167,000	80,000
Total-LIVE STOCK OTHER BREADING				**12,034,000**	**13,688,000**	**14,178,000**
UT0035	**LIVE SOCK SKPER**					
A01	**Employees Related Expenses.**			**17,588,000**	**20,958,000**	**22,713,000**
A011	PAY	**9**	**9**	9,618,000	10,817,000	11,358,000
A011-1	Pay of Officer	**9**	**9**	9,618,000	10,817,000	11,358,000
A012	ALLOWANCES			7,970,000	10,141,000	11,355,000
A012-1	Regular Allowances			7,970,000	10,141,000	11,355,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**392,000**	**337,000**	**392,000**
A033	UTILITIES			55,000		55,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	329,000
A039	GENERAL			8,000	8,000	8,000
A13	**Repairs and Maintenance**			**46,000**	**46,000**	**46,000**
A130	TRANSPORT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-LIVE SOCK SKPER				**18,026,000**	**21,341,000**	**23,151,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0036	**LIVE STOCK SUBORDINATE**					
A01	**Employees Related Expenses.**			**3,925,000**	**2,690,000**	**4,261,000**
A011	PAY	**3**	**3**	2,634,000	1,340,000	2,634,000
A011-1	Pay of Officer	**2**	**2**	2,367,000	1,251,000	2,367,000
A011-2	Pay of Other Staff	**1**	**1**	267,000	89,000	267,000
A012	ALLOWANCES			1,291,000	1,350,000	1,627,000
A012-1	Regular Allowances			1,291,000	1,350,000	1,627,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**103,000**	**103,000**	**103,000**
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			43,000	43,000	43,000
Total-LIVE STOCK SUBORDINATE				**4,028,000**	**2,793,000**	**4,364,000**
UT0037	**LIVE STOCK DEVELOPMENT**					
A01	**Employees Related Expenses.**			**13,153,000**	**9,196,000**	**13,928,000**
A011	PAY	**11**	**11**	8,358,000	4,541,000	8,386,000
A011-1	Pay of Officer	**5**	**5**	4,241,000	2,027,000	4,241,000
A011-2	Pay of Other Staff	**6**	**6**	4,117,000	2,514,000	4,145,000
A012	ALLOWANCES			4,795,000	4,655,000	5,542,000
A012-1	Regular Allowances			4,795,000	4,655,000	5,542,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**342,000**	**342,000**	**342,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	307,000
A039	GENERAL			8,000	8,000	8,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A130	TRANSPORT			28,000	28,000	28,000
Total-LIVE STOCK DEVELOPMENT				**13,523,000**	**9,566,000**	**14,298,000**
UT0038	**LIVE STOK (PROV VET**					
A01	**Employees Related Expenses.**			**6,257,000**	**7,658,000**	**8,212,000**
A011	PAY	**7**	**7**	3,617,000	3,747,000	3,869,000
A011-1	Pay of Officer	**5**	**5**	1,903,000	1,875,000	1,903,000
A011-2	Pay of Other Staff	**2**	**2**	1,714,000	1,872,000	1,966,000
A012	ALLOWANCES			2,640,000	3,911,000	4,343,000
A012-1	Regular Allowances			2,640,000	3,911,000	4,343,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**116,000**	**116,000**	**116,000**
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			32,000	32,000	32,000
Total-LIVE STOK (PROV VET				**6,373,000**	**7,774,000**	**8,328,000**
UT0039	**LIVE SOCK (MUFASSIL VATERINARY**					
A01	**Employees Related Expenses.**			**42,809,000**	**11,014,000**	**37,011,000**
A011	PAY	**130**	**130**	30,972,000	8,072,000	30,972,000
A011-1	Pay of Officer	**13**	**13**	14,361,000	4,787,000	14,361,000
A011-2	Pay of Other Staff	**117**	**117**	16,611,000	3,285,000	16,611,000
A012	ALLOWANCES			11,837,000	2,942,000	6,039,000
A012-1	Regular Allowances			11,837,000	2,942,000	6,039,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**22,925,000**	**20,780,000**	**24,265,000**
A033	UTILITIES			2,145,000		2,145,000
A038	TRAVEL & TRANSPORTATION			3,900,000	3,900,000	3,900,000
A039	GENERAL			16,880,000	16,880,000	18,220,000
Total-LIVE SOCK (MUFASSIL VATERINARY				**65,734,000**	**31,794,000**	**61,276,000**
UT0040	**LIVE STOCK FIELD CONTROL**					
A01	**Employees Related Expenses.**			**38,842,000**	**59,336,000**	**65,067,000**
A011	PAY	**67**	**67**	22,212,000	29,373,000	31,629,000
A011-1	Pay of Officer	**37**	**37**	14,768,000	22,985,000	24,133,000
A011-2	Pay of Other Staff	**30**	**30**	7,444,000	6,388,000	7,496,000
A012	ALLOWANCES			16,630,000	29,963,000	33,438,000
A012-1	Regular Allowances			16,081,000	29,413,000	32,833,000
A012-2	Other Allowances (excluding			549,000	550,000	605,000
A03	**Operating Expenses**			**3,756,000**	**3,503,000**	**3,995,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			253,000		253,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	850,000
A039	GENERAL			2,546,000	2,546,000	2,784,000
A13	**Repairs and Maintenance**			**136,000**	**136,000**	**136,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-LIVE STOCK FIELD CONTROL				**42,734,000**	**62,975,000**	**69,198,000**
UT0041	**LIVE STOCK OTHER BREADING**					
A01	**Employees Related Expenses.**			**311,000**	**98,000**	**311,000**
A011	PAY	**1**	**1**	279,000	94,000	279,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	279,000	94,000	279,000
A012	ALLOWANCES			32,000	4,000	32,000
A012-1	Regular Allowances			32,000	4,000	32,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**969,000**	**969,000**	**1,066,000**
A039	GENERAL			969,000	969,000	1,066,000
Total-LIVE STOCK OTHER BREADING				**1,280,000**	**1,067,000**	**1,377,000**
UT0042	**POULTRY DEVELOPMENT PRODUCTION**					
A01	**Employees Related Expenses.**			**7,748,000**	**7,495,000**	**8,929,000**
A011	PAY	**12**	**12**	4,332,000	3,753,000	4,676,000
A011-1	Pay of Officer	**4**	**4**	3,091,000	3,271,000	3,435,000
A011-2	Pay of Other Staff	**8**	**8**	1,241,000	482,000	1,241,000
A012	ALLOWANCES			3,416,000	3,742,000	4,253,000
A012-1	Regular Allowances			3,416,000	3,742,000	4,253,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,228,000**	**4,295,000**	**6,382,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,949,000	24,000	2,949,000
A038	TRAVEL & TRANSPORTATION			418,000	418,000	418,000
A039	GENERAL			2,823,000	3,815,000	2,977,000
A09	**Physical Assets**			**150,000**	**150,000**	**150,000**
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	**Repairs and Maintenance**			**146,000**	**146,000**	**146,000**
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-POULTRY DEVELOPMENT PRODUCTION				**14,272,000**	**12,086,000**	**15,607,000**
042106 Total-ANIMAL HUSBANDRY				**8,704,475,000**	**9,022,569,000**	**9,561,979,000**
0421 Total-AGRICULTURE				**9,321,270,000**	**9,718,300,000**	**12,138,308,000**
0425 FISHING						
042501 ADMINISTRATION						
HB0103	**DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD**					
A01	**Employees Related Expenses.**			**44,930,000**	**49,540,000**	**54,739,000**
A011	PAY	**59**	**59**	23,993,000	24,347,000	26,753,000
A011-1	Pay of Officer	**15**	**15**	10,382,000	12,490,000	13,113,000
A011-2	Pay of Other Staff	**44**	**44**	13,611,000	11,857,000	13,640,000
A012	ALLOWANCES			20,937,000	25,193,000	27,986,000
A012-1	Regular Allowances			20,606,000	24,862,000	27,622,000
A012-2	Other Allowances (excluding			331,000	331,000	364,000
A03	**Operating Expenses**			**14,228,000**	**11,785,000**	**13,597,000**
A032	COMMUNICATIONS			850,000	850,000	852,000
A033	UTILITIES			3,346,000	19,000	2,664,000
A034	OCCUPANCY COSTS			151,000	151,000	159,000
A038	TRAVEL & TRANSPORTATION			3,366,000	3,366,000	3,366,000
A039	GENERAL			6,515,000	7,399,000	6,556,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**					**1,022,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					550,000
A13	**Repairs and Maintenance**			**2,057,000**	**2,057,000**	**2,057,000**
A130	TRANSPORT			601,000	601,000	601,000
A131	MACHINERY AND EQUIPMENT			901,000	901,000	901,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			555,000	555,000	555,000
Total-DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD				**61,215,000**	**65,782,000**	**71,415,000**
HB0116	**DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD**					
A01	**Employees Related Expenses.**			**41,147,000**	**39,236,000**	**44,661,000**
A011	PAY	**44**	**44**	22,031,000	19,196,000	22,148,000
A011-1	Pay of Officer	**20**	**20**	16,316,000	13,560,000	16,316,000
A011-2	Pay of Other Staff	**24**	**24**	5,715,000	5,636,000	5,832,000
A012	ALLOWANCES			19,116,000	20,040,000	22,513,000
A012-1	Regular Allowances			18,645,000	19,569,000	21,995,000
A012-2	Other Allowances (excluding			471,000	471,000	518,000
A03	**Operating Expenses**			**18,083,000**	**18,256,000**	**18,588,000**
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			496,000	9,000	496,000
A034	OCCUPANCY COSTS			91,000	91,000	96,000
A038	TRAVEL & TRANSPORTATION			497,000	497,000	497,000
A039	GENERAL			16,872,000	17,532,000	17,372,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD				**59,466,000**	**57,728,000**	**63,485,000**
KQ0425	**DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI**					
A01	**Employees Related Expenses.**			**99,100,000**	**82,112,000**	**113,587,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**120**	**120**	63,850,000	39,413,000	63,966,000
A011-1	Pay of Officer	**30**	**30**	24,779,000	18,625,000	24,779,000
A011-2	Pay of Other Staff	**90**	**90**	39,071,000	20,788,000	39,187,000
A012	ALLOWANCES			35,250,000	42,699,000	49,621,000
A012-1	Regular Allowances			34,505,000	41,954,000	48,801,000
A012-2	Other Allowances (excluding			745,000	745,000	820,000
A03	**Operating Expenses**			**22,383,000**	**20,773,000**	**22,411,000**
A032	COMMUNICATIONS			104,000	104,000	105,000
A033	UTILITIES			2,921,000	5,311,000	2,921,000
A034	OCCUPANCY COSTS			126,000	126,000	132,000
A038	TRAVEL & TRANSPORTATION			5,266,000	5,936,000	5,266,000
A039	GENERAL			13,966,000	9,296,000	13,987,000
A09	**Physical Assets**			**2,402,000**	**3,002,000**	**11,849,000**
A092	COMPUTER EQUIPMENT			130,000	130,000	182,000
A096	PURCHASE OF PLANT & MACHINERY			2,272,000	2,872,000	10,667,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**2,199,000**	**4,099,000**	**2,199,000**
A130	TRANSPORT			875,000	1,475,000	875,000
A131	MACHINERY AND EQUIPMENT			800,000	2,100,000	800,000
A132	FURNITURE AND FIXTURE			524,000	524,000	524,000
Total-DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				**126,084,000**	**109,986,000**	**150,046,000**
KQ0429	**DIRECTOR FISHERIES MARINE KARACHI**					
A01	**Employees Related Expenses.**			**30,633,000**	**31,869,000**	**35,410,000**
A011	PAY	**52**	**52**	15,716,000	15,291,000	16,936,000
A011-1	Pay of Officer	**13**	**13**	6,795,000	5,630,000	6,795,000
A011-2	Pay of Other Staff	**39**	**39**	8,921,000	9,661,000	10,141,000
A012	ALLOWANCES			14,917,000	16,578,000	18,474,000
A012-1	Regular Allowances			14,840,000	16,501,000	18,389,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**22,404,000**	**20,984,000**	**22,495,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			1,420,000		1,420,000
A034	OCCUPANCY COSTS			1,067,000	1,067,000	1,120,000
A038	TRAVEL & TRANSPORTATION			9,089,000	9,089,000	9,089,000
A039	GENERAL			10,743,000	10,743,000	10,780,000
A09	**Physical Assets**					**7,606,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					7,399,000
A13	**Repairs and Maintenance**			**6,591,000**	**6,591,000**	**6,591,000**
A130	TRANSPORT			4,926,000	4,926,000	4,926,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	800,000
A132	FURNITURE AND FIXTURE			517,000	517,000	517,000
A137	COMPUTER EQUIPMENT			348,000	348,000	348,000
Total-DIRECTOR FISHERIES MARINE KARACHI				**59,628,000**	**59,444,000**	**72,102,000**
LN0482	**DIRECTOR FISHERIES LARKANA**					
A01	**Employees Related Expenses.**			**18,960,000**	**13,360,000**	**18,793,000**
A011	PAY	**31**	**31**	10,604,000	6,379,000	10,632,000
A011-1	Pay of Officer	**10**	**10**	6,093,000	3,228,000	6,093,000
A011-2	Pay of Other Staff	**21**	**21**	4,511,000	3,151,000	4,539,000
A012	ALLOWANCES			8,356,000	6,981,000	8,161,000
A012-1	Regular Allowances			7,862,000	6,487,000	7,618,000
A012-2	Other Allowances (excluding			494,000	494,000	543,000
A03	**Operating Expenses**			**7,111,000**	**6,291,000**	**7,137,000**
A032	COMMUNICATIONS			441,000	441,000	442,000
A033	UTILITIES			1,376,000	357,000	1,376,000
A034	OCCUPANCY COSTS			78,000	78,000	82,000
A038	TRAVEL & TRANSPORTATION			1,776,000	1,776,000	1,776,000
A039	GENERAL			3,440,000	3,639,000	3,461,000
A09	**Physical Assets**					**1,542,000**
A096	PURCHASE OF PLANT & MACHINERY					1,542,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,063,000**	**1,063,000**	**1,063,000**
A130	TRANSPORT			311,000	311,000	311,000
A131	MACHINERY AND EQUIPMENT			465,000	465,000	465,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
Total-DIRECTOR FISHERIES LARKANA				**27,134,000**	**20,714,000**	**28,535,000**
SL0053	**DEPUTY DIRECTOR FISHRIES SUJAWAL**					
A01	**Employees Related Expenses.**			**1,265,000**	**608,000**	**1,321,000**
A011	PAY	**7**	**7**	1,146,000	549,000	1,146,000
A011-1	Pay of Officer	**1**	**1**	250,000	250,000	250,000
A011-2	Pay of Other Staff	**6**	**6**	896,000	299,000	896,000
A012	ALLOWANCES			119,000	59,000	175,000
A012-1	Regular Allowances			119,000	59,000	175,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**2,307,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,542,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-DEPUTY DIRECTOR FISHRIES SUJAWAL				**1,265,000**	**608,000**	**3,628,000**
SY0492	**DIRECTOR FISHERIES SUKKUR**					
A01	**Employees Related Expenses.**			**19,054,000**	**17,579,000**	**21,182,000**
A011	PAY	**28**	**28**	10,354,000	8,306,000	10,700,000
A011-1	Pay of Officer	**8**	**8**	5,054,000	2,925,000	5,054,000
A011-2	Pay of Other Staff	**20**	**20**	5,300,000	5,381,000	5,646,000
A012	ALLOWANCES			8,700,000	9,273,000	10,482,000
A012-1	Regular Allowances			8,239,000	8,812,000	9,975,000
A012-2	Other Allowances (excluding			461,000	461,000	507,000
A03	**Operating Expenses**			**6,413,000**	**5,157,000**	**6,438,000**
A032	COMMUNICATIONS			411,000	411,000	412,000
A033	UTILITIES			1,280,000	333,000	1,280,000
A034	OCCUPANCY COSTS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			1,720,000	1,720,000	1,720,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,930,000	2,621,000	2,950,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**994,000**	**994,000**	**994,000**
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			435,000	435,000	435,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000
Total-DIRECTOR FISHERIES SUKKUR				**26,461,000**	**24,330,000**	**28,614,000**
BI0048	**DIRECTION (FISHRIES)**					
A01	**Employees Related Expenses.**			**11,944,000**	**10,788,000**	**13,008,000**
A011	PAY	**17**	**17**	6,593,000	5,148,000	6,607,000
A011-1	Pay of Officer	**2**	**2**	2,228,000	1,851,000	2,228,000
A011-2	Pay of Other Staff	**15**	**15**	4,365,000	3,297,000	4,379,000
A012	ALLOWANCES			5,351,000	5,640,000	6,401,000
A012-1	Regular Allowances			4,985,000	5,274,000	5,998,000
A012-2	Other Allowances (excluding			366,000	366,000	403,000
A03	**Operating Expenses**			**2,313,000**	**1,376,000**	**2,318,000**
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			834,000		834,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	813,000
A039	GENERAL			594,000	491,000	599,000
A09	**Physical Assets**					**1,765,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**499,000**	**499,000**	**499,000**
A130	TRANSPORT			274,000	274,000	274,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
Total-DIRECTION (FISHRIES)				**14,756,000**	**12,663,000**	**17,590,000**
BI0050	**CARP FISH HATCHERY BADIN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,400,000**	**10,604,000**	**11,613,000**
A011	PAY	**23**	**23**	4,960,000	5,159,000	5,548,000
A011-1	Pay of Officer	**3**	**3**	1,788,000	2,263,000	2,376,000
A011-2	Pay of Other Staff	**20**	**20**	3,172,000	2,896,000	3,172,000
A012	ALLOWANCES			4,440,000	5,445,000	6,065,000
A012-1	Regular Allowances			4,440,000	5,445,000	6,065,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,686,000**	**7,541,000**	**8,793,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			1,075,000		1,075,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	813,000
A039	GENERAL			6,710,000	6,640,000	6,817,000
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**282,000**	**282,000**	**282,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-CARP FISH HATCHERY BADIN				**18,368,000**	**18,427,000**	**22,188,000**
DD0041	**DISTRICT OFFICER FISHRIES (DIRECTION)**					
A01	**Employees Related Expenses.**			**9,326,000**	**8,290,000**	**9,789,000**
A011	PAY	**12**	**12**	5,019,000	4,075,000	5,019,000
A011-1	Pay of Officer	**1**	**1**	1,394,000	841,000	1,394,000
A011-2	Pay of Other Staff	**11**	**11**	3,625,000	3,234,000	3,625,000
A012	ALLOWANCES			4,307,000	4,215,000	4,770,000
A012-1	Regular Allowances			4,307,000	4,215,000	4,770,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**692,000**	**664,000**	**697,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			43,000	15,000	43,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	426,000
A039	GENERAL			161,000	161,000	166,000
A09	**Physical Assets**					**1,765,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DISTRICT OFFICER FISHRIES (DIRECTION)				**10,235,000**	**9,171,000**	**12,468,000**
DD0047	**DISTRICT OFFICER FISHERIES DADU**					
A01	**Employees Related Expenses.**			**6,981,000**	**5,154,000**	**7,277,000**
A011	PAY	**8**	**8**	4,168,000	2,502,000	4,179,000
A011-1	Pay of Officer	**1**	**1**	1,857,000	563,000	1,857,000
A011-2	Pay of Other Staff	**7**	**7**	2,311,000	1,939,000	2,322,000
A012	ALLOWANCES			2,813,000	2,652,000	3,098,000
A012-1	Regular Allowances			2,813,000	2,652,000	3,098,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**88,000**	**88,000**	**88,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			16,000	16,000	16,000
Total-DISTRICT OFFICER FISHERIES DADU				**7,069,000**	**5,242,000**	**7,365,000**
GO0039	**DISTRICT OFF FISHERIES (DIRECTION)**					
A01	**Employees Related Expenses.**			**4,909,000**	**4,864,000**	**6,164,000**
A011	PAY	**11**	**11**	3,330,000	2,384,000	3,330,000
A011-1	Pay of Officer	**1**	**1**	1,444,000	740,000	1,444,000
A011-2	Pay of Other Staff	**10**	**10**	1,886,000	1,644,000	1,886,000
A012	ALLOWANCES			1,579,000	2,480,000	2,834,000
A012-1	Regular Allowances			1,579,000	2,480,000	2,834,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**495,000**	**408,000**	**497,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			125,000	38,000	125,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			283,000	283,000	285,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFF FISHERIES (DIRECTION)				**5,477,000**	**5,345,000**	**6,734,000**
GO0045	**DISTRICT OFF FISHERIES (DEVELOPMENT) GHK**					
A01	**Employees Related Expenses.**			**1,144,000**	**1,234,000**	**1,315,000**
A011	PAY	**2**	**2**	587,000	574,000	587,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	587,000	574,000	587,000
A012	ALLOWANCES			557,000	660,000	728,000
A012-1	Regular Allowances			557,000	660,000	728,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**343,000**	**256,000**	**344,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			170,000	83,000	170,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			135,000	135,000	136,000
Total-DISTRICT OFF FISHERIES (DEVELOPMENT) GHK				**1,487,000**	**1,490,000**	**1,659,000**
HB0117	**ASSISTANT DIRECTOR FISHERIES HYD**					
A01	**Employees Related Expenses.**			**14,482,000**	**13,026,000**	**17,143,000**
A011	PAY	**19**	**19**	8,787,000	6,046,000	9,164,000
A011-1	Pay of Officer	**3**	**3**	4,162,000	1,282,000	4,162,000
A011-2	Pay of Other Staff	**16**	**16**	4,625,000	4,764,000	5,002,000
A012	ALLOWANCES			5,695,000	6,980,000	7,979,000
A012-1	Regular Allowances			5,615,000	6,900,000	7,891,000
A012-2	Other Allowances (excluding			80,000	80,000	88,000
A03	**Operating Expenses**			**758,000**	**627,000**	**760,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	368,000
A039	GENERAL			229,000	229,000	231,000
A09	**Physical Assets**					**1,182,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					642,000
A097	PURCHASE FURNITURE & FIXTURE					275,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-ASSISTANT DIRECTOR FISHERIES HYD				**15,312,000**	**13,725,000**	**19,157,000**
JK0044	**ADMINISTRATION FISHING (DIRECTION)**					
A01	**Employees Related Expenses.**			**10,338,000**	**9,516,000**	**11,934,000**
A011	PAY	**17**	**17**	6,378,000	4,681,000	6,416,000
A011-1	Pay of Officer	**2**	**2**	2,213,000	1,034,000	2,213,000
A011-2	Pay of Other Staff	**15**	**15**	4,165,000	3,647,000	4,203,000
A012	ALLOWANCES			3,960,000	4,835,000	5,518,000
A012-1	Regular Allowances			3,960,000	4,835,000	5,518,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,107,000**	**1,031,000**	**1,111,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			12,000	12,000	12,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	281,000
A039	GENERAL			789,000	713,000	793,000
A13	**Repairs and Maintenance**			**189,000**	**189,000**	**189,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-ADMINISTRATION FISHING (DIRECTION)				**11,634,000**	**10,736,000**	**13,234,000**
JK0045	**OTHER (DEVELOPMENT OF FISHERIES)**					
A01	**Employees Related Expenses.**			**3,578,000**	**3,784,000**	**4,087,000**
A011	PAY	**9**	**9**	1,865,000	1,774,000	1,865,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	1,865,000	1,774,000	1,865,000
A012	ALLOWANCES			1,713,000	2,010,000	2,222,000
A012-1	Regular Allowances			1,713,000	2,010,000	2,222,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**374,000**	**374,000**	**376,000**
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			286,000	286,000	288,000
Total-OTHER (DEVELOPMENT OF FISHERIES)				**3,952,000**	**4,158,000**	**4,463,000**
JO0039	**DISTRICT OFFICER FISHERIES JS**					
A01	**Employees Related Expenses.**			**23,123,000**	**19,458,000**	**24,648,000**
A011	PAY	**27**	**27**	12,846,000	9,130,000	12,867,000
A011-1	Pay of Officer	**2**	**2**	5,213,000	2,952,000	5,213,000
A011-2	Pay of Other Staff	**25**	**25**	7,633,000	6,178,000	7,654,000
A012	ALLOWANCES			10,277,000	10,328,000	11,781,000
A012-1	Regular Allowances			9,694,000	9,745,000	11,140,000
A012-2	Other Allowances (excluding			583,000	583,000	641,000
A03	**Operating Expenses**			**2,307,000**	**1,577,000**	**2,318,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			409,000	10,000	409,000
A034	OCCUPANCY COSTS			6,000	6,000	7,000
A038	TRAVEL & TRANSPORTATION			592,000	592,000	592,000
A039	GENERAL			1,243,000	912,000	1,253,000
A13	**Repairs and Maintenance**			**225,000**	**225,000**	**225,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-DISTRICT OFFICER FISHERIES JS				**25,655,000**	**21,260,000**	**27,191,000**
JO0041	**CARP FISH HATCHERY JAMSHORO**					
A01	**Employees Related Expenses.**			**15,741,000**	**18,783,000**	**19,923,000**
A011	PAY	**24**	**24**	9,329,000	9,237,000	9,333,000
A011-1	Pay of Officer	**5**	**5**	3,919,000	3,855,000	3,919,000
A011-2	Pay of Other Staff	**19**	**19**	5,410,000	5,382,000	5,414,000
A012	ALLOWANCES			6,412,000	9,546,000	10,590,000
A012-1	Regular Allowances			6,412,000	9,546,000	10,590,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,368,000**	**5,855,000**	**6,576,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			239,000		239,000
A034	OCCUPANCY COSTS			6,000	6,000	7,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	485,000
A039	GENERAL			5,558,000	5,284,000	5,765,000
A09	**Physical Assets**					**1,807,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,542,000
A13	**Repairs and Maintenance**			**174,000**	**174,000**	**174,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-CARP FISH HATCHERY JAMSHORO				**22,283,000**	**24,812,000**	**28,480,000**
KK0037	**DO FISHERIES (DIRECTION)**					
A01	**Employees Related Expenses.**			**7,406,000**	**5,857,000**	**7,844,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	4,390,000	2,874,000	4,390,000
A011-1	Pay of Officer	**1**	**1**	1,327,000	986,000	1,327,000
A011-2	Pay of Other Staff	**9**	**9**	3,063,000	1,888,000	3,063,000
A012	ALLOWANCES			3,016,000	2,983,000	3,454,000
A012-1	Regular Allowances			3,016,000	2,983,000	3,454,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**496,000**	**443,000**	**500,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			53,000		53,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			308,000	308,000	312,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DO FISHERIES (DIRECTION)				**7,937,000**	**6,335,000**	**8,379,000**
KQ0439	**DEVELOPMENT OF FISHERIES KAH CITY**					
A01	**Employees Related Expenses.**			**6,842,000**	**8,204,000**	**8,777,000**
A011	PAY	**14**	**14**	4,081,000	3,969,000	4,081,000
A011-1	Pay of Officer	**3**	**3**	2,160,000	2,126,000	2,160,000
A011-2	Pay of Other Staff	**11**	**11**	1,921,000	1,843,000	1,921,000
A012	ALLOWANCES			2,761,000	4,235,000	4,696,000
A012-1	Regular Allowances			2,666,000	4,140,000	4,591,000
A012-2	Other Allowances (excluding			95,000	95,000	105,000
A03	**Operating Expenses**			**813,000**	**646,000**	**826,000**
A033	UTILITIES			167,000		167,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A039	GENERAL			385,000	385,000	398,000
A09	**Physical Assets**					**1,265,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A13	**Repairs and Maintenance**			**481,000**	**481,000**	**481,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			432,000	432,000	432,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DEVELOPMENT OF FISHERIES KAH CITY				**8,136,000**	**9,331,000**	**11,349,000**
KX0061	**(DEVELOPMENT OF FISHING) KHAIRPUR KHP**					
A01	**Employees Related Expenses.**			**2,845,000**	**3,082,000**	**3,284,000**
A011	PAY	**5**	**5**	1,457,000	1,435,000	1,475,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,457,000	1,435,000	1,475,000
A012	ALLOWANCES			1,388,000	1,647,000	1,809,000
A012-1	Regular Allowances			1,388,000	1,647,000	1,809,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,633,000**	**2,216,000**	**3,638,000**
A032	COMMUNICATIONS			142,000	142,000	143,000
A033	UTILITIES			479,000	35,000	479,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	335,000
A039	GENERAL			2,677,000	1,704,000	2,681,000
A13	**Repairs and Maintenance**			**76,000**	**76,000**	**76,000**
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-(DEVELOPMENT OF FISHING) KHAIRPUR KHP				**6,554,000**	**5,374,000**	**6,998,000**
LN0080	**DO FISHERIES (DEVELOPMENT) LARKANA**					
A01	**Employees Related Expenses.**			**18,670,000**	**11,397,000**	**17,149,000**
A011	PAY	**25**	**25**	10,107,000	5,438,000	10,110,000
A011-1	Pay of Officer	**5**	**5**	5,242,000	1,978,000	5,242,000
A011-2	Pay of Other Staff	**20**	**20**	4,865,000	3,460,000	4,868,000
A012	ALLOWANCES			8,563,000	5,959,000	7,039,000
A012-1	Regular Allowances			8,553,000	5,949,000	7,028,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	**Operating Expenses**			**1,371,000**	**991,000**	**1,378,000**
A032	COMMUNICATIONS			55,000	55,000	56,000
A033	UTILITIES			257,000		257,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	435,000
A039	GENERAL			604,000	481,000	609,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**307,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**761,000**	**761,000**	**761,000**
A130	TRANSPORT			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-DO FISHERIES (DEVELOPMENT) LARKANA				**20,802,000**	**13,149,000**	**19,595,000**
LN0081	**DEVELOPMENT OF FISHERIES LARKANA**					
A01	**Employees Related Expenses.**			**3,193,000**	**1,698,000**	**3,302,000**
A011	PAY	**9**	**9**	2,158,000	778,000	2,158,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	2,158,000	778,000	2,158,000
A012	ALLOWANCES			1,035,000	920,000	1,144,000
A012-1	Regular Allowances			1,035,000	920,000	1,144,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**906,000**	**682,000**	**910,000**
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			224,000		224,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			361,000	361,000	364,000
A13	**Repairs and Maintenance**			**281,000**	**281,000**	**281,000**
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	107,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DEVELOPMENT OF FISHERIES LARKANA				**4,380,000**	**2,661,000**	**4,493,000**
LN0082	**CARP FISH HATCHERY LARKANA AT DOKRI**					
A01	**Employees Related Expenses.**			**8,672,000**	**8,659,000**	**10,769,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	4,738,000	4,264,000	5,746,000
A011-1	Pay of Officer	**3**	**3**	2,631,000	1,297,000	2,631,000
A011-2	Pay of Other Staff	**13**	**13**	2,107,000	2,967,000	3,115,000
A012	ALLOWANCES			3,934,000	4,395,000	5,023,000
A012-1	Regular Allowances			3,934,000	4,395,000	5,023,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,750,000**	**5,018,000**	**5,856,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			584,000		584,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			337,000	337,000	337,000
A039	GENERAL			4,724,000	4,576,000	4,829,000
A09	**Physical Assets**					**1,765,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**149,000**	**149,000**	**149,000**
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CARP FISH HATCHERY LARKANA AT DOKRI				**14,571,000**	**13,826,000**	**18,539,000**
MP0072	**FISHERIES (DEVELOPMENT**					
A01	**Employees Related Expenses.**			**2,598,000**	**2,913,000**	**3,086,000**
A011	PAY	**4**	**4**	1,400,000	1,386,000	1,400,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,400,000	1,386,000	1,400,000
A012	ALLOWANCES			1,198,000	1,527,000	1,686,000
A012-1	Regular Allowances			1,198,000	1,527,000	1,686,000
A012-2	Other Allowances (excluding					
Total-FISHERIES (DEVELOPMENT				**2,598,000**	**2,913,000**	**3,086,000**
MP0073	**FISH (DIRECTION)**					
A01	**Employees Related Expenses.**			**5,654,000**	**5,732,000**	**7,169,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,786,000	2,776,000	3,786,000
A011-1	Pay of Officer	**1**	**1**	1,315,000	1,161,000	1,315,000
A011-2	Pay of Other Staff	**7**	**7**	2,471,000	1,615,000	2,471,000
A012	ALLOWANCES			1,868,000	2,956,000	3,383,000
A012-1	Regular Allowances			1,747,000	2,835,000	3,250,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**889,000**	**791,000**	**922,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			362,000	362,000	362,000
A039	GENERAL			131,000	131,000	135,000
A13	**Repairs and Maintenance**			**186,000**	**186,000**	**186,000**
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-FISH (DIRECTION)				**6,729,000**	**6,709,000**	**8,277,000**
MX0041	**DISTRICT OFFICER (FISHERIES)**					
A01	**Employees Related Expenses.**			**5,389,000**	**5,247,000**	**6,519,000**
A011	PAY	**8**	**8**	3,432,000	2,537,000	3,432,000
A011-1	Pay of Officer	**1**	**1**	1,415,000	1,177,000	1,415,000
A011-2	Pay of Other Staff	**7**	**7**	2,017,000	1,360,000	2,017,000
A012	ALLOWANCES			1,957,000	2,710,000	3,087,000
A012-1	Regular Allowances			1,924,000	2,677,000	3,051,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	**Operating Expenses**			**533,000**	**404,000**	**535,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			141,000	12,000	141,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	230,000
A039	GENERAL			148,000	148,000	150,000
A13	**Repairs and Maintenance**			**85,000**	**85,000**	**85,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFICER (FISHERIES)				**6,007,000**	**5,736,000**	**7,139,000**
MY0045	**DISTRICT OFFICER (FISHERIES) MATIARI**					
A01	**Employees Related Expenses.**			**7,676,000**	**8,041,000**	**9,220,000**
A011	PAY	**12**	**12**	4,554,000	3,892,000	4,554,000
A011-1	Pay of Officer	**1**	**1**	1,712,000	1,161,000	1,712,000
A011-2	Pay of Other Staff	**11**	**11**	2,842,000	2,731,000	2,842,000
A012	ALLOWANCES			3,122,000	4,149,000	4,666,000
A012-1	Regular Allowances			3,001,000	4,028,000	4,533,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**1,762,000**	**1,391,000**	**1,765,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000		371,000
A038	TRAVEL & TRANSPORTATION			733,000	733,000	733,000
A039	GENERAL			589,000	589,000	592,000
A13	**Repairs and Maintenance**			**230,000**	**230,000**	**230,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000
Total-DISTRICT OFFICER (FISHERIES) MATIARI				**9,668,000**	**9,662,000**	**11,215,000**
NX0045	**ADMINISTRATION FISHERIES**					
A01	**Employees Related Expenses.**			**7,519,000**	**6,777,000**	**8,514,000**
A011	PAY	**12**	**12**	4,582,000	3,329,000	4,582,000
A011-1	Pay of Officer	**2**	**2**	1,691,000	796,000	1,691,000
A011-2	Pay of Other Staff	**10**	**10**	2,891,000	2,533,000	2,891,000
A012	ALLOWANCES			2,937,000	3,448,000	3,932,000
A012-1	Regular Allowances			2,937,000	3,448,000	3,932,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,472,000**	**1,277,000**	**1,476,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			205,000	10,000	205,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			1,018,000	1,018,000	1,022,000
A13	**Repairs and Maintenance**			**83,000**	**83,000**	**83,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-ADMINISTRATION FISHERIES				**9,074,000**	**8,137,000**	**10,073,000**
NX0046	**OTHER (DEV OF FISHERIES)**					
A01	**Employees Related Expenses.**			**7,190,000**	**12,225,000**	**12,206,000**
A011	PAY	**14**	**14**	3,712,000	6,375,000	6,866,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	3,712,000	6,375,000	6,866,000
A012	ALLOWANCES			3,478,000	5,850,000	5,340,000
A012-1	Regular Allowances			3,478,000	5,843,000	5,333,000
A012-2	Other Allowances (excluding				7,000	7,000
Total-OTHER (DEV OF FISHERIES)				**7,190,000**	**12,225,000**	**12,206,000**
QS0046	**FISHERIES**					
A01	**Employees Related Expenses.**			**7,921,000**	**6,442,000**	**8,703,000**
A011	PAY	**13**	**13**	4,864,000	3,133,000	4,866,000
A011-1	Pay of Officer	**1**	**1**	1,319,000	527,000	1,319,000
A011-2	Pay of Other Staff	**12**	**12**	3,545,000	2,606,000	3,547,000
A012	ALLOWANCES			3,057,000	3,309,000	3,837,000
A012-1	Regular Allowances			3,057,000	3,309,000	3,837,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,606,000**	**1,328,000**	**1,610,000**
A032	COMMUNICATIONS			83,000	83,000	84,000
A033	UTILITIES			346,000	68,000	346,000
A038	TRAVEL & TRANSPORTATION			713,000	713,000	713,000
A039	GENERAL			464,000	464,000	467,000
A13	**Repairs and Maintenance**			**237,000**	**237,000**	**237,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-FISHERIES				**9,764,000**	**8,007,000**	**10,550,000**
SB0061	**FISHERIES (DIRECTION)**					
A01	**Employees Related Expenses.**			**9,658,000**	**9,251,000**	**12,300,000**
A011	PAY	**14**	**14**	6,796,000	4,444,000	6,801,000
A011-1	Pay of Officer	**5**	**5**	3,947,000	2,963,000	3,947,000
A011-2	Pay of Other Staff	**9**	**9**	2,849,000	1,481,000	2,854,000
A012	ALLOWANCES			2,862,000	4,807,000	5,499,000
A012-1	Regular Allowances			2,699,000	4,644,000	5,320,000
A012-2	Other Allowances (excluding			163,000	163,000	179,000
A03	**Operating Expenses**			**673,000**	**549,000**	**676,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			136,000	12,000	136,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	227,000
A039	GENERAL			280,000	280,000	283,000
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-FISHERIES (DIRECTION)				**10,405,000**	**9,874,000**	**13,050,000**
SB0062	**DEVELOPMENT OF FISHRIES**					
A01	**Employees Related Expenses.**			**2,994,000**	**988,000**	**2,487,000**
A011	PAY	**4**	**4**	1,787,000	467,000	1,787,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,787,000	467,000	1,787,000
A012	ALLOWANCES			1,207,000	521,000	700,000
A012-1	Regular Allowances			1,207,000	521,000	700,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**238,000**	**128,000**	**240,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			76,000	76,000	76,000
A039	GENERAL			35,000	35,000	37,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DEVELOPMENT OF FISHRIES				**3,285,000**	**1,169,000**	**2,780,000**
SN0048	**FISHERIES (DEVELOPMENT) SANGHAR**					
A01	**Employees Related Expenses.**			**10,596,000**	**11,134,000**	**12,634,000**
A011	PAY	**17**	**17**	6,124,000	5,348,000	6,154,000
A011-1	Pay of Officer	**2**	**2**	1,410,000	1,109,000	1,410,000
A011-2	Pay of Other Staff	**15**	**15**	4,714,000	4,239,000	4,744,000
A012	ALLOWANCES			4,472,000	5,786,000	6,480,000
A012-1	Regular Allowances			4,309,000	5,623,000	6,301,000
A012-2	Other Allowances (excluding			163,000	163,000	179,000
A03	**Operating Expenses**			**1,630,000**	**1,512,000**	**1,659,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			118,000		118,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			911,000	911,000	911,000
A13	**Repairs and Maintenance**			**86,000**	**86,000**	**86,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-FISHERIES (DEVELOPMENT) SANGHAR				**12,312,000**	**12,732,000**	**14,379,000**
SN0049	**FISHERIES (DIRECTION) SANGHAR**					
A01	**Employees Related Expenses.**			**898,000**	**561,000**	**993,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	589,000	228,000	592,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	589,000	228,000	592,000
A012	ALLOWANCES			309,000	333,000	401,000
A012-1	Regular Allowances			232,000	256,000	316,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**353,000**	**325,000**	**356,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			28,000		28,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			35,000	35,000	36,000
A13	**Repairs and Maintenance**			**144,000**	**144,000**	**144,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-FISHERIES (DIRECTION) SANGHAR				**1,395,000**	**1,030,000**	**1,493,000**
SQ0044	**FISHERIES DIRECTION**					
A01	**Employees Related Expenses.**			**8,635,000**	**5,210,000**	**8,737,000**
A011	PAY	**12**	**12**	5,520,000	2,582,000	5,526,000
A011-1	Pay of Officer	**1**	**1**	1,215,000	817,000	1,215,000
A011-2	Pay of Other Staff	**11**	**11**	4,305,000	1,765,000	4,311,000
A012	ALLOWANCES			3,115,000	2,628,000	3,211,000
A012-1	Regular Allowances			3,063,000	2,576,000	3,154,000
A012-2	Other Allowances (excluding			52,000	52,000	57,000
A03	**Operating Expenses**			**633,000**	**633,000**	**638,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			256,000	256,000	261,000
A13	**Repairs and Maintenance**			**195,000**	**195,000**	**195,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-FISHERIES DIRECTION				**9,463,000**	**6,038,000**	**9,570,000**
SQ0045	**DEVELOPMENT OF FISHERIES**					
A01	**Employees Related Expenses.**			**3,501,000**	**2,986,000**	**3,843,000**
A011	PAY	**6**	**6**	2,011,000	1,380,000	2,011,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	2,011,000	1,380,000	2,011,000
A012	ALLOWANCES			1,490,000	1,606,000	1,832,000
A012-1	Regular Allowances			1,428,000	1,544,000	1,764,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
Total-DEVELOPMENT OF FISHERIES				**3,501,000**	**2,986,000**	**3,843,000**
SY0069	**DY DIRFISHREIS SUKKUR**					
A01	**Employees Related Expenses.**			**15,934,000**	**14,055,000**	**17,077,000**
A011	PAY	**25**	**25**	8,784,000	6,802,000	8,864,000
A011-1	Pay of Officer	**3**	**3**	2,379,000	1,230,000	2,379,000
A011-2	Pay of Other Staff	**22**	**22**	6,405,000	5,572,000	6,485,000
A012	ALLOWANCES			7,150,000	7,253,000	8,213,000
A012-1	Regular Allowances			7,150,000	7,253,000	8,213,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,022,000**	**585,000**	**1,024,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			437,000		437,000
A038	TRAVEL & TRANSPORTATION			202,000	202,000	202,000
A039	GENERAL			374,000	374,000	376,000
A13	**Repairs and Maintenance**			**86,000**	**86,000**	**86,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DY DIRFISHREIS SUKKUR				**17,042,000**	**14,726,000**	**18,187,000**
SY0070	**FISHERIES SUKKUR**					
A01	**Employees Related Expenses.**			**6,464,000**	**6,028,000**	**7,606,000**
A011	PAY	**12**	**12**	3,991,000	2,960,000	4,108,000
A011-1	Pay of Officer	**1**	**1**	651,000	217,000	651,000
A011-2	Pay of Other Staff	**11**	**11**	3,340,000	2,743,000	3,457,000
A012	ALLOWANCES			2,473,000	3,068,000	3,498,000
A012-1	Regular Allowances			2,473,000	3,068,000	3,498,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**205,000**	**124,000**	**205,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			93,000	12,000	93,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			52,000	52,000	52,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-FISHERIES SUKKUR				**6,718,000**	**6,201,000**	**7,860,000**
SY0076	**FISHERIES TRAINING CENTRE MANDODERO SUKKUR**					
A01	**Employees Related Expenses.**			**9,309,000**	**6,431,000**	**9,142,000**
A011	PAY	**14**	**14**	5,275,000	3,140,000	5,286,000
A011-1	Pay of Officer	**3**	**3**	2,658,000	1,273,000	2,658,000
A011-2	Pay of Other Staff	**11**	**11**	2,617,000	1,867,000	2,628,000
A012	ALLOWANCES			4,034,000	3,291,000	3,856,000
A012-1	Regular Allowances			4,034,000	3,291,000	3,856,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**926,000**	**703,000**	**930,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			253,000		253,000
A038	TRAVEL & TRANSPORTATION			271,000	280,000	271,000
A039	GENERAL			395,000	416,000	399,000
A13	**Repairs and Maintenance**			**86,000**	**96,000**	**86,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			29,000	34,000	29,000
A131	MACHINERY AND EQUIPMENT			29,000	32,000	29,000
A132	FURNITURE AND FIXTURE			28,000	30,000	28,000
Total-FISHERIES TRAINING CENTRE MANDODERO SUKKUR				**10,321,000**	**7,230,000**	**10,158,000**
SY0077	**SINDH FISH HATCHERY MANDODERO SUKKUR**					
A01	**Employees Related Expenses.**			**13,949,000**	**12,318,000**	**14,856,000**
A011	PAY	**22**	**22**	7,756,000	6,082,000	7,767,000
A011-1	Pay of Officer	**6**	**6**	4,102,000	3,072,000	4,102,000
A011-2	Pay of Other Staff	**16**	**16**	3,654,000	3,010,000	3,665,000
A012	ALLOWANCES			6,193,000	6,236,000	7,089,000
A012-1	Regular Allowances			6,193,000	6,236,000	7,089,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,476,000**	**10,334,000**	**10,680,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			205,000	10,000	205,000
A038	TRAVEL & TRANSPORTATION			292,000	295,000	292,000
A039	GENERAL			9,972,000	10,022,000	10,176,000
A13	**Repairs and Maintenance**			**66,000**	**77,000**	**66,000**
A130	TRANSPORT			22,000	27,000	22,000
A131	MACHINERY AND EQUIPMENT			22,000	25,000	22,000
A132	FURNITURE AND FIXTURE			22,000	25,000	22,000
Total-SINDH FISH HATCHERY MANDODERO SUKKUR				**24,491,000**	**22,729,000**	**25,602,000**
TN0039	**FISHERIES**					
A01	**Employees Related Expenses.**			**8,386,000**	**5,500,000**	**8,283,000**
A011	PAY	**11**	**11**	4,911,000	2,652,000	4,911,000
A011-1	Pay of Officer	**1**	**1**	2,270,000	936,000	2,270,000
A011-2	Pay of Other Staff	**10**	**10**	2,641,000	1,716,000	2,641,000
A012	ALLOWANCES			3,475,000	2,848,000	3,372,000
A012-1	Regular Allowances			3,354,000	2,727,000	3,239,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**1,304,000**	**1,047,000**	**1,336,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			257,000		257,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			309,000	309,000	312,000
A09	**Physical Assets**					**465,000**
A092	COMPUTER EQUIPMENT					265,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**219,000**	**219,000**	**219,000**
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-FISHERIES				**9,909,000**	**6,766,000**	**10,303,000**
TQ0031	**FISHEREIS TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**7,124,000**	**7,618,000**	**8,362,000**
A011	PAY	**11**	**11**	3,935,000	3,644,000	3,935,000
A011-1	Pay of Officer	**1**	**1**	1,362,000	1,130,000	1,362,000
A011-2	Pay of Other Staff	**10**	**10**	2,573,000	2,514,000	2,573,000
A012	ALLOWANCES			3,189,000	3,974,000	4,427,000
A012-1	Regular Allowances			3,068,000	3,853,000	4,294,000
A012-2	Other Allowances (excluding			121,000	121,000	133,000
A03	**Operating Expenses**			**689,000**	**560,000**	**724,000**
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			143,000		143,000
A034	OCCUPANCY COSTS			330,000	330,000	363,000
A038	TRAVEL & TRANSPORTATION			77,000	84,000	77,000
A039	GENERAL			109,000	116,000	111,000
A09	**Physical Assets**					**907,000**
A092	COMPUTER EQUIPMENT					265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					642,000
A13	**Repairs and Maintenance**			**7,000**	**16,000**	**7,000**
A130	TRANSPORT			2,000	6,000	2,000
A132	FURNITURE AND FIXTURE			3,000	5,000	3,000
A137	COMPUTER EQUIPMENT			2,000	5,000	2,000
Total-FISHEREIS TANDO ALLAHYAR				**7,820,000**	**8,194,000**	**10,000,000**
TX0051	**FISHERIES**					
A01	**Employees Related Expenses.**			**41,716,000**	**42,496,000**	**50,268,000**
A011	PAY	**94**	**94**	25,458,000	20,611,000	25,608,000
A011-1	Pay of Officer	**10**	**10**	6,892,000	4,859,000	6,892,000
A011-2	Pay of Other Staff	**84**	**84**	18,566,000	15,752,000	18,716,000
A012	ALLOWANCES			16,258,000	21,885,000	24,660,000
A012-1	Regular Allowances			16,162,000	21,789,000	24,554,000
A012-2	Other Allowances (excluding			96,000	96,000	106,000
A03	**Operating Expenses**			**7,143,000**	**4,488,000**	**7,184,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			3,467,000	953,000	3,467,000
A034	OCCUPANCY COSTS			152,000	152,000	160,000
A038	TRAVEL & TRANSPORTATION			1,453,000	1,453,000	1,453,000
A039	GENERAL			1,963,000	1,822,000	1,996,000
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**700,000**	**700,000**	**700,000**
A130	TRANSPORT			278,000	278,000	278,000
A131	MACHINERY AND EQUIPMENT			310,000	310,000	310,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-FISHERIES				**49,559,000**	**47,684,000**	**59,652,000**
TX0052	**SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA**					
A01	**Employees Related Expenses.**			**30,393,000**	**27,482,000**	**36,790,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**105**	**105**	19,098,000	14,163,000	21,194,000
A011-1	Pay of Officer	**11**	**11**	6,360,000	8,053,000	8,456,000
A011-2	Pay of Other Staff	**94**	**94**	12,738,000	6,110,000	12,738,000
A012	ALLOWANCES			11,295,000	13,319,000	15,596,000
A012-1	Regular Allowances			11,044,000	13,068,000	15,320,000
A012-2	Other Allowances (excluding			251,000	251,000	276,000
A03	**Operating Expenses**			**14,683,000**	**12,370,000**	**14,934,000**
A032	COMMUNICATIONS			140,000	140,000	141,000
A033	UTILITIES			2,145,000		2,145,000
A034	OCCUPANCY COSTS			70,000	70,000	74,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,051,000
A039	GENERAL			11,277,000	11,109,000	11,523,000
A09	**Physical Assets**					**500,000**
A096	PURCHASE OF PLANT & MACHINERY					500,000
A13	**Repairs and Maintenance**			**533,000**	**533,000**	**533,000**
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
Total-SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA				**45,609,000**	**40,385,000**	**52,757,000**
UT0043	**ASSISTANT DIRECTOR FISHERIES DEVELOPMENT**					
A01	**Employees Related Expenses.**			**7,023,000**	**6,158,000**	**8,368,000**
A011	PAY	**10**	**10**	4,607,000	2,901,000	4,607,000
A011-1	Pay of Officer	**2**	**2**	2,272,000	923,000	2,272,000
A011-2	Pay of Other Staff	**8**	**8**	2,335,000	1,978,000	2,335,000
A012	ALLOWANCES			2,416,000	3,257,000	3,761,000
A012-1	Regular Allowances			2,355,000	3,196,000	3,694,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	**Operating Expenses**			**939,000**	**937,000**	**972,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			2,000		2,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			300,000	300,000	304,000
A09	**Physical Assets**					**1,807,000**
A092	COMPUTER EQUIPMENT					265,000
A096	PURCHASE OF PLANT & MACHINERY					1,542,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A130	TRANSPORT			86,000	86,000	86,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-ASSISTANT DIRECTOR FISHERIES DEVELOPMENT				**8,071,000**	**7,204,000**	**11,256,000**
HB0799	**DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD**					
A01	**Employees Related Expenses.**			**35,503,000**	**42,995,000**	**47,271,000**
A011	PAY	**45**	**45**	19,640,000	21,138,000	22,878,000
A011-1	Pay of Officer	**19**	**19**	12,460,000	14,814,000	15,673,000
A011-2	Pay of Other Staff	**26**	**26**	7,180,000	6,324,000	7,205,000
A012	ALLOWANCES			15,863,000	21,857,000	24,393,000
A012-1	Regular Allowances			15,493,000	21,487,000	23,986,000
A012-2	Other Allowances (excluding			370,000	370,000	407,000
A03	**Operating Expenses**			**5,964,000**	**3,345,000**	**5,980,000**
A032	COMMUNICATIONS			646,000	646,000	647,000
A033	UTILITIES			3,592,000		3,592,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			626,000	1,599,000	641,000
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**406,000**	**406,000**	**406,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD				**41,873,000**	**46,746,000**	**55,157,000**
042501 Total-ADMINISTRATION				**872,665,000**	**811,380,000**	**1,016,300,000**
0425 Total-FISHING				**872,665,000**	**811,380,000**	**1,016,300,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**10,193,935,000**	**10,529,680,000**	**13,154,608,000**
048 R & D ECONOMIC AFFAIRS						
0481 R & D ECONOMIC AFFAIRS						
048102 R&D AGRICULTURE, FORESTRY, FISHERIES						
HB0101	**POULTRY RESEARCH HYDERABAD-VETERINARY EDUCATION & RES**					
A01	**Employees Related Expenses.**			**3,924,000**	**2,312,000**	**3,595,000**
A011	PAY	**2**	**2**	2,210,000	1,162,000	2,210,000
A011-1	Pay of Officer	**2**	**2**	2,210,000	1,162,000	2,210,000
A012	ALLOWANCES			1,714,000	1,150,000	1,385,000
A012-1	Regular Allowances			1,701,000	1,137,000	1,371,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	**Operating Expenses**			**1,824,000**	**1,866,000**	**1,935,000**
A032	COMMUNICATIONS			80,000	80,000	81,000
A034	OCCUPANCY COSTS			69,000	69,000	72,000
A038	TRAVEL & TRANSPORTATION			494,000	514,000	494,000
A039	GENERAL			1,181,000	1,203,000	1,288,000
A13	**Repairs and Maintenance**			**455,000**	**474,000**	**455,000**
A130	TRANSPORT			244,000	254,000	244,000
A131	MACHINERY AND EQUIPMENT			129,000	135,000	129,000
A132	FURNITURE AND FIXTURE			82,000	85,000	82,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-POULTRY RESEARCH HYDERABAD-VETERINARY EDUCATION & RES				**6,203,000**	**4,652,000**	**5,985,000**
HB0113	**RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT**					
A01	**Employees Related Expenses.**			**7,312,000**	**3,989,000**	**7,574,000**
A011	PAY	**13**	**13**	4,968,000	1,908,000	4,977,000
A011-1	Pay of Officer	**3**	**3**	2,144,000	627,000	2,144,000
A011-2	Pay of Other Staff	**10**	**10**	2,824,000	1,281,000	2,833,000
A012	ALLOWANCES			2,344,000	2,081,000	2,597,000
A012-1	Regular Allowances			2,344,000	2,081,000	2,597,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,144,000**	**15,254,000**	**17,191,000**
A032	COMMUNICATIONS			244,000	247,000	245,000
A033	UTILITIES			1,218,000	155,000	1,218,000
A034	OCCUPANCY COSTS			662,000	662,000	695,000
A038	TRAVEL & TRANSPORTATION			3,288,000	3,289,000	3,288,000
A039	GENERAL			10,732,000	10,901,000	11,745,000
A13	**Repairs and Maintenance**			**1,884,000**	**1,900,000**	**1,884,000**
A130	TRANSPORT			1,416,000	1,429,000	1,416,000
A131	MACHINERY AND EQUIPMENT			239,000	240,000	239,000
A132	FURNITURE AND FIXTURE			229,000	231,000	229,000
Total-RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT				**25,340,000**	**21,143,000**	**26,649,000**
KQ0426	**POULTRY RESEARCH INSTITUTE KARACHI**					
A01	**Employees Related Expenses.**			**69,511,000**	**78,100,000**	**89,787,000**
A011	PAY	**101**	**101**	39,339,000	38,841,000	45,577,000
A011-1	Pay of Officer	**36**	**36**	20,779,000	25,623,000	26,905,000
A011-2	Pay of Other Staff	**65**	**65**	18,560,000	13,218,000	18,672,000
A012	ALLOWANCES			30,172,000	39,259,000	44,210,000
A012-1	Regular Allowances			30,124,000	39,211,000	44,157,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**87,887,000**	**81,357,000**	**90,983,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			187,000	187,000	188,000
A033	UTILITIES			8,563,000	2,033,000	8,563,000
A034	OCCUPANCY COSTS			369,000	369,000	387,000
A038	TRAVEL & TRANSPORTATION			6,761,000	6,761,000	6,761,000
A039	GENERAL			72,007,000	72,007,000	75,084,000
A09	**Physical Assets**			**1,450,000**	**1,450,000**	**5,745,000**
A092	COMPUTER EQUIPMENT					795,000
A096	PURCHASE OF PLANT & MACHINERY			1,450,000	1,450,000	3,450,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A098	PURCHASE OF OTHER ASSETS					1,000,000
A13	**Repairs and Maintenance**			**7,624,000**	**7,624,000**	**7,624,000**
A130	TRANSPORT			2,894,000	2,894,000	2,894,000
A131	MACHINERY AND EQUIPMENT			3,404,000	3,404,000	3,404,000
A132	FURNITURE AND FIXTURE			1,326,000	1,326,000	1,326,000
Total-POULTRY RESEARCH INSTITUTE KARACHI				**166,472,000**	**168,531,000**	**194,139,000**
KQ0428	**POULTRY RESEARCH HYDERABAD AT KARACHI**					
A01	**Employees Related Expenses.**			**5,943,000**	**5,454,000**	**6,555,000**
A011	PAY	**5**	**5**	3,516,000	2,779,000	3,516,000
A011-1	Pay of Officer	**1**	**1**	2,513,000	2,143,000	2,513,000
A011-2	Pay of Other Staff	**4**	**4**	1,003,000	636,000	1,003,000
A012	ALLOWANCES			2,427,000	2,675,000	3,039,000
A012-1	Regular Allowances			2,427,000	2,675,000	3,039,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,048,000**	**1,805,000**	**2,201,000**
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			243,000		243,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			1,706,000	1,706,000	1,859,000
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-POULTRY RESEARCH HYDERABAD AT KARACHI				**8,069,000**	**7,337,000**	**8,834,000**
048102 Total-R&D AGRICULTURE, FORESTRY, FISHERIE				**206,084,000**	**201,663,000**	**235,607,000**
0481 Total-R & D ECONOMIC AFFAIRS				**206,084,000**	**201,663,000**	**235,607,000**
048 Total-R & D ECONOMIC AFFAIRS				**206,084,000**	**201,663,000**	**235,607,000**
04 Total-ECONOMIC AFFAIRS				**10,400,019,000**	**10,731,343,000**	**13,390,215,000**
07	**HEALTH**					
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074102	**NUTRITION & OTHER HYGIENE PROGRAMMES**					
KQ2295	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES**					
A03	**Operating Expenses**			**593,434,000**	**593,434,000**	**475,109,000**
A032	COMMUNICATIONS			5,000	5,000	1,000
A033	UTILITIES			300,000	300,000	525,000
A034	OCCUPANCY COSTS			3,000,000	3,000,000	2,615,000
A038	TRAVEL & TRANSPORTATION			4,850,000	4,850,000	8,170,000
A039	GENERAL			585,279,000	585,279,000	463,798,000
A09	**Physical Assets**					**3,500,000**
A097	PURCHASE FURNITURE & FIXTURE					3,500,000
A13	**Repairs and Maintenance**			**630,000**	**630,000**	**893,000**
A130	TRANSPORT			630,000	630,000	693,000
A132	FURNITURE AND FIXTURE					200,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES				**594,064,000**	**594,064,000**	**479,502,000**
KQ2296	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK**					
A03	**Operating Expenses**			**728,912,000**	**728,912,000**	**645,800,000**
A038	TRAVEL & TRANSPORTATION			84,000,000	84,000,000	54,000,000
A039	GENERAL			644,912,000	644,912,000	591,800,000
A09	**Physical Assets**			**555,125,000**	**555,125,000**	**501,000,000**
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A098	PURCHASE OF OTHER ASSETS			552,125,000	552,125,000	500,000,000
A13	**Repairs and Maintenance**			**2,500,000**	**2,500,000**	**4,500,000**
A130	TRANSPORT			2,500,000	2,500,000	2,500,000
A131	MACHINERY AND EQUIPMENT					2,000,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK				**1,286,537,000**	**1,286,537,000**	**1,151,300,000**
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				**1,880,601,000**	**1,880,601,000**	**1,630,802,000**
0741 Total-PUBLIC HEALTH SERVICES				**1,880,601,000**	**1,880,601,000**	**1,630,802,000**
074 Total-PUBLIC HEALTH SERVICES				**1,880,601,000**	**1,880,601,000**	**1,630,802,000**
07 Total-HEALTH				**1,880,601,000**	**1,880,601,000**	**1,630,802,000**
Total-				**12,280,620,000**	**12,611,944,000**	**15,021,017,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TOTAL-DEMAND			**12,280,620,000**	**12,611,944,000**	**15,021,017,000**

No.124- Board of Revenue-Land Management **DEMANDS FOR GRANTS**

Demand No.124

(SC21124)

Board of Revenue-Land Management

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Board of Revenue-Land Management**

Authorised : Rs 8,168,917,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **BOARD OF REVENUE**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	19,050,300	17,058,908	22,093,550
031	Law Courts	311,578,800	334,954,347	420,260,350
042	Agri,Food,Irrigation,Forestry	6,695,424,700	6,816,428,036	7,085,475,300
107	Administration	607,460,200	479,042,709	641,087,800
	Total	**7,633,514,000**	**7,647,484,000**	**8,168,917,000**
A01	**Employees Related Expenses.**	**5,599,945,000**	**5,693,427,072**	**6,096,978,500**
A011	Pay	2,160,342,000	1,899,076,446	2,634,649,250
A011-1	Pay of Officer	557,636,000	473,029,799	647,381,550
A011-2	Pay of Other Staff	1,602,706,000	1,426,046,647	1,987,267,700
A012	Allowances	3,439,603,000	3,794,350,626	3,462,329,250
A012-1	Regular Allowances	3,395,347,700	3,626,819,627	3,423,451,650
A012-2	Other Allowances (excluding TA	44,255,300	167,530,999	38,877,600
A03	**Operating Expenses**	**1,351,638,000**	**1,437,625,928**	**1,350,028,250**
A05	**Grants subsidies and Write off Loans**	**80,762,000**	**32,862,000**	**88,838,000**
A06	**Transfers**	**502,990,000**	**385,390,000**	**502,990,000**
A09	**Physical Assets**	**10,231,000**	**10,231,000**	**42,134,250**
A13	**Repairs and Maintenance**	**87,948,000**	**87,948,000**	**87,948,000**
	Total	**7,633,514,000**	**7,647,484,000**	**8,168,917,000**

No.124- Board of Revenue-Land Management **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
019	**GEN.PUBLIC SERV.NOT ELSEWHERE**					
0191	**GEN.PUBLIC SERVICES NOT ELSEWH**					
019101	**ADMINISTRATIVE TRAINING**					
HB0131	**TAPEDAR TRAINING SCHOOL HYDERABAD**					
A01	**Employees Related Expenses.**			**10,553,700**	**10,982,586**	**15,038,300**
A011	PAY	**14**	**14**	5,455,000	4,994,500	6,874,000
A011-1	Pay of Officer	**1**	**1**	598,000	137,500	753,000
A011-2	Pay of Other Staff	**13**	**13**	4,857,000	4,857,000	6,121,000
A012	ALLOWANCES			5,098,700	5,988,086	8,164,300
A012-1	Regular Allowances			3,782,000	4,671,386	6,840,900
A012-2	Other Allowances (excluding			1,316,700	1,316,700	1,323,400
A03	**Operating Expenses**			**7,032,200**	**4,611,922**	**5,455,550**
A032	COMMUNICATIONS			222,700	222,700	227,000
A033	UTILITIES			4,114,900	2,042,872	3,466,450
A034	OCCUPANCY COSTS			943,000	594,750	
A038	TRAVEL & TRANSPORTATION			652,800	652,800	652,800
A039	GENERAL			1,098,800	1,098,800	1,109,300
A05	**Grants subsidies and Write off Loans**			**1,353,000**	**1,353,000**	**1,488,300**
A052	GRANTS-DOMESTIC			1,353,000	1,353,000	1,488,300
A13	**Repairs and Maintenance**			**111,400**	**111,400**	**111,400**
A131	MACHINERY AND EQUIPMENT			70,400	70,400	70,400
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-TAPEDAR TRAINING SCHOOL HYDERABAD				**19,050,300**	**17,058,908**	**22,093,550**
019101 Total-ADMINISTRATIVE TRAINING				**19,050,300**	**17,058,908**	**22,093,550**
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				**19,050,300**	**17,058,908**	**22,093,550**
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				**19,050,300**	**17,058,908**	**22,093,550**
01 Total-GENERAL PUBLIC SERVICE				**19,050,300**	**17,058,908**	**22,093,550**
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0141	**SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**51,457,000**	**50,354,775**	**67,885,500**
A011	PAY	**24**	**24**	16,173,000	12,955,800	20,227,000
A011-1	Pay of Officer	**5**	**5**	8,867,000	5,649,800	11,020,000
A011-2	Pay of Other Staff	**19**	**19**	7,306,000	7,306,000	9,207,000
A012	ALLOWANCES			35,284,000	37,398,975	47,658,500
A012-1	Regular Allowances			35,284,000	37,398,975	47,658,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,615,800**	**1,809,800**	**2,625,400**
A032	COMMUNICATIONS			239,400	239,400	242,400
A033	UTILITIES			806,000		806,000
A038	TRAVEL & TRANSPORTATION			1,291,000	1,291,000	1,291,000
A039	GENERAL			279,400	279,400	286,000
A13	**Repairs and Maintenance**			**91,500**	**91,500**	**91,500**
A130	TRANSPORT			64,100	64,100	64,100
A131	MACHINERY AND EQUIPMENT			13,700	13,700	13,700
A132	FURNITURE AND FIXTURE			13,700	13,700	13,700
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD				**54,164,300**	**52,256,075**	**70,602,400**
HB0634	**TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**38,982,000**	**40,698,907**	**53,686,700**
A011	PAY	**25**	**28**	10,738,000	10,361,010	13,394,000
A011-1	Pay of Officer	**7**	**8**	4,961,000	6,837,510	6,116,000
A011-2	Pay of Other Staff	**18**	**20**	5,777,000	3,523,500	7,278,000
A012	ALLOWANCES			28,244,000	30,337,897	40,292,700
A012-1	Regular Allowances			28,071,000	30,164,897	40,105,400
A012-2	Other Allowances (excluding			173,000	173,000	187,300
A03	**Operating Expenses**			**2,482,400**	**2,482,400**	**2,501,500**
A032	COMMUNICATIONS			236,300	236,300	239,300
A033	UTILITIES			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,270,000
A039	GENERAL			676,100	676,100	692,200
A13	**Repairs and Maintenance**			**440,900**	**440,900**	**440,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			297,000	297,000	297,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	73,500
A132	FURNITURE AND FIXTURE			70,400	70,400	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD				**41,905,300**	**43,622,207**	**56,629,100**
KQ0445	**SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI**					
A01	**Employees Related Expenses.**			**20,916,300**	**22,833,003**	**28,302,850**
A011	PAY	**20**	**20**	6,847,000	7,151,220	8,627,450
A011-1	Pay of Officer	**4**	**4**	3,276,000	3,580,220	4,127,450
A011-2	Pay of Other Staff	**16**	**16**	3,571,000	3,571,000	4,500,000
A012	ALLOWANCES			14,069,300	15,681,783	19,675,400
A012-1	Regular Allowances			13,739,300	15,351,783	19,312,400
A012-2	Other Allowances (excluding			330,000	330,000	363,000
A03	**Operating Expenses**			**2,311,000**	**2,311,000**	**2,325,100**
A032	COMMUNICATIONS			216,300	216,300	220,700
A038	TRAVEL & TRANSPORTATION			1,646,000	1,646,000	1,646,000
A039	GENERAL			448,700	448,700	458,400
A09	**Physical Assets**			**503,000**	**503,000**	**764,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			353,000	353,000	200,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	**Repairs and Maintenance**			**142,800**	**142,800**	**142,800**
A130	TRANSPORT			102,900	102,900	102,900
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI				**23,873,100**	**25,789,803**	**31,534,750**
LN0463	**TRIBUNAL FOR ANTI ENCROACHMENT LARKANA**					
A01	**Employees Related Expenses.**			**22,884,000**	**21,973,678**	**27,082,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	7,107,000	6,705,000	8,758,000
A011-1	Pay of Officer	**4**	**4**	3,027,000	2,625,000	3,617,000
A011-2	Pay of Other Staff	**12**	**12**	4,080,000	4,080,000	5,141,000
A012	ALLOWANCES			15,777,000	15,268,678	18,324,200
A012-1	Regular Allowances			15,601,000	14,956,178	18,130,600
A012-2	Other Allowances (excluding			176,000	312,500	193,600
A03	**Operating Expenses**			**1,376,400**	**1,376,400**	**1,385,800**
A032	COMMUNICATIONS			236,300	236,300	239,300
A038	TRAVEL & TRANSPORTATION			856,500	856,500	856,500
A039	GENERAL			283,600	283,600	290,000
A09	**Physical Assets**			**5,145,000**	**5,145,000**	
A095	PURCHASE OF TRANSPORT			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A13	**Repairs and Maintenance**			**290,900**	**290,900**	**290,900**
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	73,500
A132	FURNITURE AND FIXTURE			70,400	70,400	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				**29,696,300**	**28,785,978**	**28,758,900**
MP0455	**TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**20,215,100**	**20,576,248**	**24,283,500**
A011	PAY	**13**	**13**	5,850,000	5,971,030	7,371,000
A011-1	Pay of Officer	**3**	**3**	2,828,000	2,949,030	3,563,000
A011-2	Pay of Other Staff	**10**	**10**	3,022,000	3,022,000	3,808,000
A012	ALLOWANCES			14,365,100	14,605,218	16,912,500
A012-1	Regular Allowances			14,155,000	14,395,118	16,681,400
A012-2	Other Allowances (excluding			210,100	210,100	231,100
A03	**Operating Expenses**			**1,376,400**	**1,376,400**	**1,385,800**
A032	COMMUNICATIONS			236,300	236,300	239,300
A038	TRAVEL & TRANSPORTATION			856,500	856,500	856,500
A039	GENERAL			283,600	283,600	290,000
A13	**Repairs and Maintenance**			**290,900**	**290,900**	**290,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	73,500
A132	FURNITURE AND FIXTURE			70,400	70,400	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS				**21,882,400**	**22,243,548**	**25,960,200**
SY0080	**SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR**					
A01	**Employees Related Expenses.**			**33,663,000**	**51,697,290**	**68,946,300**
A011	PAY	**23**	**23**	11,597,000	11,327,100	14,561,000
A011-1	Pay of Officer	**4**	**4**	5,663,000	5,663,000	7,084,100
A011-2	Pay of Other Staff	**19**	**19**	5,934,000	5,664,100	7,476,900
A012	ALLOWANCES			22,066,000	40,370,190	54,385,300
A012-1	Regular Allowances			22,066,000	40,264,690	54,385,300
A012-2	Other Allowances (excluding				105,500	
A03	**Operating Expenses**			**1,807,700**	**1,807,700**	**1,817,200**
A032	COMMUNICATIONS			237,300	237,300	240,200
A038	TRAVEL & TRANSPORTATION			1,291,000	1,291,000	1,291,000
A039	GENERAL			279,400	279,400	286,000
A09	**Physical Assets**					**687,000**
A096	PURCHASE OF PLANT & MACHINERY					687,000
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR				**35,470,700**	**53,504,990**	**71,450,500**
SY0467	**TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR**					
A01	**Employees Related Expenses.**			**27,038,100**	**30,136,325**	**41,152,500**
A011	PAY	**13**	**14**	6,753,000	7,526,700	9,510,900
A011-1	Pay of Officer	**3**	**4**	2,664,000	3,437,700	4,357,000
A011-2	Pay of Other Staff	**10**	**10**	4,089,000	4,089,000	5,153,900
A012	ALLOWANCES			20,285,100	22,609,625	31,641,600
A012-1	Regular Allowances			20,075,000	22,399,525	31,410,500
A012-2	Other Allowances (excluding			210,100	210,100	231,100
A03	**Operating Expenses**			**1,447,900**	**1,447,900**	**1,457,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			236,300	236,300	239,300
A038	TRAVEL & TRANSPORTATION			928,000	928,000	928,000
A039	GENERAL			283,600	283,600	290,000
A09	**Physical Assets**					**645,000**
A096	PURCHASE OF PLANT & MACHINERY					645,000
A13	**Repairs and Maintenance**			**290,900**	**290,900**	**290,900**
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			73,500	73,500	73,500
A132	FURNITURE AND FIXTURE			70,400	70,400	70,400
Total-TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR				**28,776,900**	**31,875,125**	**43,545,700**
KQ0448	**TRIBUNAL FOR ANTI ENCROACHMENT KARACHI**					
A01	**Employees Related Expenses.**			**66,591,500**	**68,573,321**	**82,427,600**
A011	PAY	**43**	**45**	16,676,000	16,446,960	22,998,000
A011-1	Pay of Officer	**12**	**14**	7,266,000	7,036,960	11,143,000
A011-2	Pay of Other Staff	**31**	**31**	9,410,000	9,410,000	11,855,000
A012	ALLOWANCES			49,915,500	52,126,361	59,429,600
A012-1	Regular Allowances			47,148,000	49,384,261	57,555,500
A012-2	Other Allowances (excluding			2,767,500	2,742,100	1,874,100
A03	**Operating Expenses**			**8,202,900**	**7,287,900**	**8,335,800**
A032	COMMUNICATIONS			420,000	331,800	424,400
A033	UTILITIES			1,341,800	426,800	1,341,800
A034	OCCUPANCY COSTS			56,000		58,800
A038	TRAVEL & TRANSPORTATION			2,503,500	1,930,500	2,503,500
A039	GENERAL			3,881,600	4,598,800	4,007,300
A13	**Repairs and Maintenance**			**1,015,400**	**1,015,400**	**1,015,400**
A130	TRANSPORT			304,500	304,500	304,500
A131	MACHINERY AND EQUIPMENT			339,200	339,200	339,200
A132	FURNITURE AND FIXTURE			371,700	371,700	371,700
Total-TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				**75,809,800**	**76,876,621**	**91,778,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
031101	**Total-COURTS/JUSTICE**			**311,578,800**	**334,954,347**	**420,260,350**
0311	**Total-LAW COURTS**			**311,578,800**	**334,954,347**	**420,260,350**
031	**Total-LAW COURTS**			**311,578,800**	**334,954,347**	**420,260,350**
03	**Total-PUBLIC ORDER AND SAFETY AFFAIR**			**311,578,800**	**334,954,347**	**420,260,350**
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0421	**AGRICULTURE**					
042101	**ADMINISTRATION/LAND COMMISSION**					
BI0653	**PEOPLES SERVICE CENTER (LARMIS) BADIN**					
A01	**Employees Related Expenses.**				**7,459,600**	**8,136,000**
A011	PAY	**8**			7,459,600	4,662,000
A011-1	Pay of Officer	**2**			3,804,200	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,400	2,394,000
A012	ALLOWANCES					3,474,000
A012-1	Regular Allowances					3,474,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**1,987,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	800,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) BADIN					**9,746,600**	**10,423,000**
DD0486	**PEOPLES SERVICE CENTER (LARMIS) DADU**					
A01	**Employees Related Expenses.**				**7,458,500**	**8,063,000**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					3,401,000
A012-1	Regular Allowances					3,401,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) DADU					**9,745,500**	**10,450,000**
GO0354	**PEOPLES SERVICE CENTER (LARMIS) GHOTKI**					
A01	**Employees Related Expenses.**				**7,458,500**	**8,063,000**
A011	PAY		**8**		7,458,500	4,662,000
A011-1	Pay of Officer		**2**		3,803,300	2,268,000
A011-2	Pay of Other Staff		**6**		3,655,200	2,394,000
A012	ALLOWANCES					3,401,000
A012-1	Regular Allowances					3,401,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) GHOTKI					**9,745,500**	**10,450,000**
HB0127	**TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)**					
A01	**Employees Related Expenses.**			**1,478,750,000**	**1,549,267,540**	**571,707,000**
A011	PAY	**364**	**364**	154,832,000	180,753,965	194,786,000
A011-1	Pay of Officer	**132**	**132**	52,702,000	78,707,365	66,169,000
A011-2	Pay of Other Staff	**232**	**232**	102,130,000	102,046,600	128,617,000
A012	ALLOWANCES			1,323,918,000	1,368,513,575	376,921,000
A012-1	Regular Allowances			1,312,718,000	1,358,884,785	365,721,000
A012-2	Other Allowances (excluding			11,200,000	9,628,790	11,200,000
A03	**Operating Expenses**			**39,673,500**	**39,359,331**	**38,405,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			1,456,400	1,456,400	1,464,500
A033	UTILITIES			2,944,100	2,629,931	2,316,500
A034	OCCUPANCY COSTS			1,192,000	1,192,000	293,000
A036	MOTOR VEHICLES			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			11,662,000	11,662,000	11,662,000
A039	GENERAL			22,350,000	22,350,000	22,600,000
A05	**Grants subsidies and Write off Loans**			**60,500,000**	**11,100,000**	**66,550,000**
A052	GRANTS-DOMESTIC			60,500,000	11,100,000	66,550,000
A09	**Physical Assets**			**4,583,000**	**4,583,000**	**1,743,000**
A092	COMPUTER EQUIPMENT			2,000,000	2,000,000	1,335,000
A096	PURCHASE OF PLANT & MACHINERY			1,583,000	1,583,000	408,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**1,665,400**	**1,665,400**	**1,665,400**
A130	TRANSPORT			970,200	970,200	970,200
A131	MACHINERY AND EQUIPMENT			347,600	347,600	347,600
A132	FURNITURE AND FIXTURE			347,600	347,600	347,600
Total-TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				**1,585,171,900**	**1,605,975,271**	**680,070,400**
HB0813	**PEOPLES SERVICE CENTER (LARMIS) HYDERABAD**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) HYDERABAD					**9,745,500**	**9,556,900**
JK0336	**PEOPLES SERVICE CENTER (LARMIS) JACOBABAD**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) JACOBABAD					**9,745,500**	**9,556,900**
JO0382	**PEOPLES SERVICE CENTER (LARMIS) JAMSHOR**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) JAMSHOR					**9,745,500**	**9,556,900**
KK0339	**PEOPLES SERVICE CENTER (LARMIS) KASHMORE**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY		**8**		7,458,500	4,662,000
A011-1	Pay of Officer		**2**		3,803,300	2,268,000
A011-2	Pay of Other Staff		**6**		3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KASHMORE					**9,745,500**	**9,556,900**
KQ2058	**LAND ADMINISTRATION & REVENUE MANGEMENT**					
A01	**Employees Related Expenses.**			**368,464,100**	**127,204,701**	**297,008,550**
A011	PAY	**371**	**168**	362,508,000	37,579,290	239,212,700
A011-1	Pay of Officer	**113**	**66**	201,280,000	25,288,800	133,055,700
A011-2	Pay of Other Staff	**258**	**102**	161,228,000	12,290,490	106,157,000
A012	ALLOWANCES			5,956,100	89,625,411	57,795,850
A012-1	Regular Allowances			5,956,100	24,950,411	57,795,850
A012-2	Other Allowances (excluding				64,675,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**738,464,600**	**737,886,681**	**682,164,200**
A032	COMMUNICATIONS			43,211,800	27,362,800	27,362,800
A033	UTILITIES			47,045,200	22,745,200	22,745,200
A034	OCCUPANCY COSTS			972,000	972,000	1,020,600
A038	TRAVEL & TRANSPORTATION			58,080,000	58,080,000	58,080,000
A039	GENERAL			589,155,600	628,726,681	572,955,600
A06	**Transfers**			**2,990,000**	**2,990,000**	**2,990,000**
A063	ENTERTAINMENT & GIFTS			2,990,000	2,990,000	2,990,000
A09	**Physical Assets**					**37,407,250**
A092	COMPUTER EQUIPMENT					28,300,000
A096	PURCHASE OF PLANT & MACHINERY					9,107,250
A13	**Repairs and Maintenance**			**71,102,500**	**63,002,500**	**63,002,500**
A130	TRANSPORT			13,201,200	13,201,200	13,201,200
A131	MACHINERY AND EQUIPMENT			19,751,200	14,351,200	14,351,200
A132	FURNITURE AND FIXTURE			6,700,100	4,000,100	4,000,100
A133	BUILDINGS AND STRUCTURE			31,450,000	31,450,000	31,450,000
Total-LAND ADMINISTRATION & REVENUE MANGEMENT				**1,181,021,200**	**931,083,882**	**1,082,572,500**
KQ2964	**PEOPLES SERVICE CENTER (LARMIS) KARACHI EST**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI EST					**9,745,500**	**9,556,900**
KQ2965	**PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR**					
A01	**Employees Related Expenses.**				**7,458,500**	**6,474,000**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					1,812,000
A012-1	Regular Allowances					1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,187,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	1,000,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI WESR					**9,745,500**	**8,961,000**
KQ2966	**PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH**					
A01	**Employees Related Expenses.**				**7,458,500**	**6,474,000**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					1,812,000
A012-1	Regular Allowances					1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI SOUTH					**9,745,500**	**8,861,000**
KQ2967	**PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTERAL**					
A01	**Employees Related Expenses.**				**7,458,500**	**6,474,000**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					1,812,000
A012-1	Regular Allowances					1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,187,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	1,000,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI CENTERAL					**9,745,500**	**8,961,000**
KQ2968	**PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR**					
A01	**Employees Related Expenses.**				**7,458,500**	**6,474,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					1,812,000
A012-1	Regular Allowances					1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KARACHI MALIR					**9,745,500**	**8,861,000**
KX0779	**PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR**					
A01	**Employees Related Expenses.**				**7,458,500**	**6,474,000**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					1,812,000
A012-1	Regular Allowances					1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KHAIRPUR					**9,745,500**	**8,861,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0591	**PEOPLES SERVICE CENTER (LARMIS) LARKANA**					
A01	**Employees Related Expenses.**				**7,458,500**	**6,474,000**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					1,812,000
A012-1	Regular Allowances					1,812,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) LARKANA					**9,745,500**	**8,861,000**
MP0602	**PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PEOPLES SERVICE CENTER (LARMIS) MIRPURKHAS					**9,745,500**	**9,556,900**
MX0528	**PEOPLES SERVICE CENTER (LARMIS) MITHI**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) MITHI					**9,745,500**	**9,556,900**
MY0308	**PEOPLES SERVICE CENTER (LARMIS) MATIARI**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PEOPLES SERVICE CENTER (LARMIS) MATIARI					**9,745,500**	**9,556,900**
QS0413	**PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) KAMBAR SHAHDADKOT					**9,745,500**	**9,556,900**
SB0565	**PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**1,987,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	800,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) BENAZIRABAD					**9,745,500**	**9,456,900**
SN0492	**PEOPLES SERVICE CENTER (LARMIS) SANGHAR**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) SANGHAR					**9,745,500**	**9,556,900**
SQ0435	**PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) SHIKARPUR					**9,745,500**	**9,556,900**
SY0600	**PEOPLES SERVICE CENTER (LARMIS) SUKKUR**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) SUKKUR					**9,745,500**	**9,556,900**
TN0258	**PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) TANDO MUHAMMAD KHAN					**9,745,500**	**9,556,900**
TQ0274	**PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) TANDO ALLAHYAR					**9,745,500**	**9,556,900**
TX0436	**PEOPLES SERVICE CENTER (LARMIS) THATTA**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) THATTA					**9,745,500**	**9,556,900**
UT0415	**PEOPLES SERVICE CENTER (LARMIS) UMERKOT**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) UMERKOT					**9,745,500**	**9,556,900**
NX0466	**PEOPLES SERVICE CENTER (LARMIS) NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**				**7,458,500**	**7,169,900**
A011	PAY	**8**			7,458,500	4,662,000
A011-1	Pay of Officer	**2**			3,803,300	2,268,000
A011-2	Pay of Other Staff	**6**			3,655,200	2,394,000
A012	ALLOWANCES					2,507,900
A012-1	Regular Allowances					2,507,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,987,000**	**2,087,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS				587,000	587,000
A033	UTILITIES				800,000	900,000
A039	GENERAL				600,000	600,000
A13	**Repairs and Maintenance**				**300,000**	**300,000**
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-PEOPLES SERVICE CENTER (LARMIS) NAUSHEROFEROZE					**9,745,500**	**9,556,900**
042101 Total-ADMINISTRATION/LAND COMMISSION				**2,766,193,100**	**2,800,188,753**	**2,019,256,100**
042102	**LAND MANAGEMENT (LAND RECORD AND COLONIZ**					
BI0051	**DISTRICT SUB-REGISTRAR BADIN**					
A01	**Employees Related Expenses.**			**4,528,000**	**2,237,442**	**6,019,000**
A011	PAY	**10**	**10**	3,561,000	1,057,694	4,471,000
A011-1	Pay of Officer				1,000	
A011-2	Pay of Other Staff	**10**	**10**	3,561,000	1,056,694	4,471,000
A012	ALLOWANCES			967,000	1,179,748	1,548,000
A012-1	Regular Allowances			967,000	1,179,748	1,548,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**157,800**	**87,100**	**159,500**
A032	COMMUNICATIONS			8,400	8,100	8,800
A033	UTILITIES			70,400		70,400
A039	GENERAL			79,000	79,000	80,300
A13	**Repairs and Maintenance**			**14,600**	**14,600**	**14,600**
A132	FURNITURE AND FIXTURE			14,600	14,600	14,600
Total-DISTRICT SUB-REGISTRAR BADIN				**4,700,400**	**2,339,142**	**6,193,100**
DD0052	**DISTRICT SUB-REGISTRAR DADU**					
A01	**Employees Related Expenses.**			**11,120,000**	**11,859,482**	**15,536,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	6,310,000	6,039,300	7,950,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**16**	**16**	6,310,000	6,039,300	7,950,000
A012	ALLOWANCES			4,810,000	5,820,182	7,586,600
A012-1	Regular Allowances			4,810,000	5,820,182	7,586,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**122,100**	**51,700**	**124,000**
A032	COMMUNICATIONS			8,400	8,400	8,800
A033	UTILITIES			70,400		70,400
A039	GENERAL			43,300	43,300	44,800
A13	**Repairs and Maintenance**			**5,300**	**5,300**	**5,300**
A132	FURNITURE AND FIXTURE			5,300	5,300	5,300
Total-DISTRICT SUB-REGISTRAR DADU				**11,247,400**	**11,916,482**	**15,665,900**
GO0046	**SUB-REGISTRAR GHOTKI**					
A01	**Employees Related Expenses.**			**10,156,000**	**10,989,781**	**14,259,400**
A011	PAY	**13**	**13**	5,741,000	5,581,300	7,233,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**13**	**13**	5,741,000	5,581,300	7,233,000
A012	ALLOWANCES			4,415,000	5,408,481	7,026,400
A012-1	Regular Allowances			4,415,000	5,408,481	7,026,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**188,100**	**79,100**	**189,600**
A032	COMMUNICATIONS			3,200	3,200	3,400
A033	UTILITIES			109,000		109,000
A039	GENERAL			75,900	75,900	77,200
A13	**Repairs and Maintenance**			**9,500**	**9,500**	**9,500**
A132	FURNITURE AND FIXTURE			9,500	9,500	9,500
Total-SUB-REGISTRAR GHOTKI				**10,353,600**	**11,078,381**	**14,458,500**
HB0128	**TAX MANAGEMENT-BOR GOTHABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**261,609,000**	**298,561,736**	**357,842,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**363**	**363**	135,018,000	134,982,850	170,110,600
A011-1	Pay of Officer	**61**	**61**	23,997,000	23,961,850	30,190,000
A011-2	Pay of Other Staff	**302**	**302**	111,021,000	111,021,000	139,920,600
A012	ALLOWANCES			126,591,000	163,578,886	187,732,200
A012-1	Regular Allowances			126,465,000	162,487,646	187,694,400
A012-2	Other Allowances (excluding			126,000	1,091,240	37,800
A03	**Operating Expenses**			**21,245,100**	**151,023,100**	**21,410,400**
A032	COMMUNICATIONS			1,247,500	1,247,500	1,265,300
A033	UTILITIES			2,122,000	330,000	2,122,000
A038	TRAVEL & TRANSPORTATION			12,634,000	12,634,000	12,634,000
A039	GENERAL			5,241,600	136,811,600	5,389,100
A09	**Physical Assets**					**414,000**
A092	COMPUTER EQUIPMENT					414,000
A13	**Repairs and Maintenance**			**714,300**	**714,300**	**714,300**
A130	TRANSPORT			262,000	262,000	262,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			240,300	240,300	240,300
Total-TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				**283,568,400**	**450,299,136**	**380,381,500**
HB0129	**SUPERINTENDENCE HYDERABAD**					
A01	**Employees Related Expenses.**			**89,438,000**	**149,335,717**	**119,200,200**
A011	PAY	**102**	**102**	48,740,000	60,124,608	61,396,000
A011-1	Pay of Officer	**25**	**25**	11,642,000	17,153,300	14,664,000
A011-2	Pay of Other Staff	**77**	**77**	37,098,000	42,971,308	46,732,000
A012	ALLOWANCES			40,698,000	89,211,109	57,804,200
A012-1	Regular Allowances			40,677,000	48,741,109	57,783,200
A012-2	Other Allowances (excluding			21,000	40,470,000	21,000
A03	**Operating Expenses**			**10,685,900**	**3,525,900**	**10,734,900**
A032	COMMUNICATIONS			569,100	569,100	578,900
A033	UTILITIES			7,160,000		7,160,000
A038	TRAVEL & TRANSPORTATION			1,437,000	1,437,000	1,437,000
A039	GENERAL			1,519,800	1,519,800	1,559,000
A13	**Repairs and Maintenance**			**174,300**	**174,300**	**174,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			90,300	90,300	90,300
Total-SUPERINTENDENCE HYDERABAD				**100,298,200**	**153,035,917**	**130,109,400**
HB0130	**DISTRICT SUB-REGISTRAR HYDERABAD**					
A01	**Employees Related Expenses.**			**25,724,000**	**28,267,809**	**37,402,900**
A011	PAY	**37**	**37**	14,373,000	14,373,000	18,109,000
A011-1	Pay of Officer	**4**	**4**	1,890,000	1,890,000	2,381,000
A011-2	Pay of Other Staff	**33**	**33**	12,483,000	12,483,000	15,728,000
A012	ALLOWANCES			11,351,000	13,894,809	19,293,900
A012-1	Regular Allowances			11,351,000	13,894,809	19,293,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**489,300**	**196,300**	**494,500**
A032	COMMUNICATIONS			31,500	31,500	33,100
A033	UTILITIES			293,000		293,000
A039	GENERAL			164,800	164,800	168,400
A13	**Repairs and Maintenance**			**24,200**	**24,200**	**24,200**
A131	MACHINERY AND EQUIPMENT			16,800	16,800	16,800
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-DISTRICT SUB-REGISTRAR HYDERABAD				**26,237,500**	**28,488,309**	**37,921,600**
HB0133	**DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**210,518,200**	**178,943,545**	**239,663,000**
A011	PAY	**187**	**187**	91,820,000	88,992,800	115,631,000
A011-1	Pay of Officer	**12**	**12**	9,339,000	6,550,900	11,754,000
A011-2	Pay of Other Staff	**175**	**175**	82,481,000	82,441,900	103,877,000
A012	ALLOWANCES			118,698,200	89,950,745	124,032,000
A012-1	Regular Allowances			118,630,000	89,882,545	123,958,500
A012-2	Other Allowances (excluding			68,200	68,200	73,500
A03	**Operating Expenses**			**240,247,500**	**183,403,419**	**240,263,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			243,600	243,600	245,900
A033	UTILITIES			1,073,000		1,073,000
A038	TRAVEL & TRANSPORTATION			2,014,000	2,014,000	2,014,000
A039	GENERAL			236,916,900	181,145,819	236,930,700
A05	**Grants subsidies and Write off Loans**			**6,281,000**	**7,781,000**	**6,909,100**
A052	GRANTS-DOMESTIC			6,281,000	7,781,000	6,909,100
A13	**Repairs and Maintenance**			**77,800**	**77,800**	**77,800**
A130	TRANSPORT			22,100	22,100	22,100
A131	MACHINERY AND EQUIPMENT			29,400	29,400	29,400
A132	FURNITURE AND FIXTURE			26,300	26,300	26,300
Total-DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				**457,124,500**	**370,205,764**	**486,913,500**
HB0134	**MEMBER OF SURVEY AND SETTLEMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**132,407,600**	**84,223,309**	**129,924,900**
A011	PAY	**71**	**71**	49,893,000	35,305,500	62,840,000
A011-1	Pay of Officer	**26**	**26**	28,722,000	14,148,100	36,172,000
A011-2	Pay of Other Staff	**45**	**45**	21,171,000	21,157,400	26,668,000
A012	ALLOWANCES			82,514,600	48,917,809	67,084,900
A012-1	Regular Allowances			81,838,900	48,242,109	66,347,900
A012-2	Other Allowances (excluding			675,700	675,700	737,000
A03	**Operating Expenses**			**22,022,000**	**17,833,650**	**21,900,500**
A032	COMMUNICATIONS			1,563,500	1,563,500	1,570,000
A033	UTILITIES			4,426,600	275,000	4,325,400
A034	OCCUPANCY COSTS			470,000	433,250	339,200
A038	TRAVEL & TRANSPORTATION			11,733,000	11,733,000	11,733,000
A039	GENERAL			3,828,900	3,828,900	3,932,900
A09	**Physical Assets**					**267,000**
A096	PURCHASE OF PLANT & MACHINERY					267,000
A13	**Repairs and Maintenance**			**2,479,300**	**2,479,300**	**2,479,300**
A130	TRANSPORT			2,290,300	2,290,300	2,290,300
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				**156,908,900**	**104,536,259**	**154,571,700**
HB0135	**LAND UTILIZATION DEPARTMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**435,773,800**	**426,985,508**	**528,611,500**
A011	PAY	**283**	**283**	138,907,000	144,604,006	175,147,300
A011-1	Pay of Officer	**35**	**35**	36,062,000	41,501,891	45,514,300
A011-2	Pay of Other Staff	**248**	**248**	102,845,000	103,102,115	129,633,000
A012	ALLOWANCES			296,866,800	282,381,502	353,464,200
A012-1	Regular Allowances			295,212,400	280,727,102	351,645,500
A012-2	Other Allowances (excluding			1,654,400	1,654,400	1,818,700
A03	**Operating Expenses**			**53,068,900**	**50,705,900**	**53,309,700**
A032	COMMUNICATIONS			1,609,700	1,609,700	1,618,900
A033	UTILITIES			2,363,000		2,363,000
A038	TRAVEL & TRANSPORTATION			13,095,000	13,095,000	13,095,000
A039	GENERAL			36,001,200	36,001,200	36,232,800
A05	**Grants subsidies and Write off Loans**			**3,157,000**	**3,157,000**	**3,472,500**
A052	GRANTS-DOMESTIC			3,157,000	3,157,000	3,472,500
A13	**Repairs and Maintenance**			**819,100**	**819,100**	**819,100**
A130	TRANSPORT			524,000	524,000	524,000
A131	MACHINERY AND EQUIPMENT			133,400	133,400	133,400
A132	FURNITURE AND FIXTURE			161,700	161,700	161,700
Total-LAND UTILIZATION DEPARTMENT HYDERABAD				**492,818,800**	**481,667,508**	**586,212,800**
HB0136	**LAND RECORD OFFICER HYD.**					
A01	**Employees Related Expenses.**			**35,835,900**	**38,513,952**	**49,995,200**
A011	PAY	**47**	**47**	20,769,000	20,210,500	26,193,900
A011-1	Pay of Officer	**2**	**2**	2,040,000	2,040,000	2,571,000
A011-2	Pay of Other Staff	**45**	**45**	18,729,000	18,170,500	23,622,900
A012	ALLOWANCES			15,066,900	18,303,452	23,801,300
A012-1	Regular Allowances			14,980,000	18,216,552	23,705,700
A012-2	Other Allowances (excluding			86,900	86,900	95,600
A03	**Operating Expenses**			**342,100**	**147,100**	**344,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,200	3,200	3,400
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			105,900	105,900	108,500
A13	**Repairs and Maintenance**			**32,600**	**32,600**	**32,600**
A131	MACHINERY AND EQUIPMENT			13,700	13,700	13,700
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-LAND RECORD OFFICER HYD.				**36,210,600**	**38,693,652**	**50,372,700**
HB0137	**TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD**					
A01	**Employees Related Expenses.**			**19,357,000**	**14,159,212**	**25,982,100**
A011	PAY	**24**	**24**	12,934,000	7,113,000	16,298,000
A011-1	Pay of Officer	**3**	**3**	3,882,000	1,356,400	4,892,000
A011-2	Pay of Other Staff	**21**	**21**	9,052,000	5,756,600	11,406,000
A012	ALLOWANCES			6,423,000	7,046,212	9,684,100
A012-1	Regular Allowances			6,376,000	6,999,212	9,637,100
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	**Operating Expenses**			**2,220,700**	**2,220,700**	**2,254,500**
A032	COMMUNICATIONS			197,700	197,700	203,700
A038	TRAVEL & TRANSPORTATION			1,176,000	1,176,000	1,176,000
A039	GENERAL			847,000	847,000	874,800
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**96,600**	**96,600**	**96,600**
A130	TRANSPORT			52,500	52,500	52,500
A131	MACHINERY AND EQUIPMENT			37,800	37,800	37,800
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD				**21,674,300**	**16,476,512**	**28,540,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0138	**DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD**					
A01	**Employees Related Expenses.**			**88,878,600**	**81,807,946**	**115,879,400**
A011	PAY	**68**	**68**	42,800,000	32,275,110	54,036,900
A011-1	Pay of Officer	**17**	**17**	13,902,000	13,684,453	17,517,000
A011-2	Pay of Other Staff	**51**	**51**	28,898,000	18,590,657	36,519,900
A012	ALLOWANCES			46,078,600	49,532,836	61,842,500
A012-1	Regular Allowances			45,742,000	49,196,236	61,483,200
A012-2	Other Allowances (excluding			336,600	336,600	359,300
A03	**Operating Expenses**			**8,685,400**	**5,719,100**	**8,336,700**
A032	COMMUNICATIONS			819,000	819,000	840,300
A033	UTILITIES			3,323,800	357,500	3,119,200
A034	OCCUPANCY COSTS			533,000	533,000	323,400
A038	TRAVEL & TRANSPORTATION			2,977,000	2,977,000	2,977,000
A039	GENERAL			1,032,600	1,032,600	1,076,800
A13	**Repairs and Maintenance**			**159,700**	**159,700**	**159,700**
A130	TRANSPORT			112,400	112,400	112,400
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,200
A132	FURNITURE AND FIXTURE			22,100	22,100	22,100
Total-DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				**97,723,700**	**87,686,746**	**124,375,800**
HB0140	**PROVINCIAL RECORD CELL HYDERABAD**					
A01	**Employees Related Expenses.**			**40,288,000**	**42,089,343**	**54,887,000**
A011	PAY	**32**	**32**	15,036,000	15,949,594	18,936,000
A011-1	Pay of Officer	**15**	**15**	9,258,000	7,213,700	11,665,000
A011-2	Pay of Other Staff	**17**	**17**	5,778,000	8,735,894	7,271,000
A012	ALLOWANCES			25,252,000	26,139,749	35,951,000
A012-1	Regular Allowances			25,236,000	25,993,244	35,935,000
A012-2	Other Allowances (excluding			16,000	146,505	16,000
A03	**Operating Expenses**			**5,243,400**	**4,456,400**	**5,308,100**
A032	COMMUNICATIONS			748,700	748,700	766,500
A033	UTILITIES			1,167,600	380,600	1,167,600
A038	TRAVEL & TRANSPORTATION			2,159,000	2,159,000	2,159,000
A039	GENERAL			1,168,100	1,168,100	1,215,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**295,100**	**295,100**	**295,100**
A130	TRANSPORT			177,500	177,500	177,500
A131	MACHINERY AND EQUIPMENT			81,900	81,900	81,900
A132	FURNITURE AND FIXTURE			35,700	35,700	35,700
Total-PROVINCIAL RECORD CELL HYDERABAD				**45,826,500**	**46,840,843**	**60,490,200**
HB0142	**MEMBER (RS&EP) BOARD OF REVENUE HYDERABA**					
A01	**Employees Related Expenses.**			**19,451,000**	**14,291,763**	**23,741,700**
A011	PAY	**18**	**18**	8,976,000	5,167,100	11,280,000
A011-1	Pay of Officer	**4**	**4**	3,221,000	2,659,800	4,031,000
A011-2	Pay of Other Staff	**14**	**14**	5,755,000	2,507,300	7,249,000
A012	ALLOWANCES			10,475,000	9,124,663	12,461,700
A012-1	Regular Allowances			10,459,000	9,108,663	12,445,700
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	**Operating Expenses**			**11,851,300**	**10,409,025**	**11,494,800**
A032	COMMUNICATIONS			678,300	678,300	679,900
A033	UTILITIES			2,046,100	603,825	1,891,500
A034	OCCUPANCY COSTS			225,000	225,000	
A038	TRAVEL & TRANSPORTATION			3,076,000	3,076,000	3,076,000
A039	GENERAL			5,825,900	5,825,900	5,847,400
A13	**Repairs and Maintenance**			**177,500**	**177,500**	**177,500**
A130	TRANSPORT			81,900	81,900	81,900
A131	MACHINERY AND EQUIPMENT			51,500	51,500	51,500
A132	FURNITURE AND FIXTURE			44,100	44,100	44,100
Total-MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				**31,479,800**	**24,878,288**	**35,414,000**
HB0143	**DISTRICT REGISTRAR HYDERABAD**					
A01	**Employees Related Expenses.**			**4,315,000**	**3,023,335**	**9,420,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**13**	3,427,000	1,454,500	5,373,000
A011-1	Pay of Officer	**4**	**5**	2,437,000	464,500	4,125,000
A011-2	Pay of Other Staff	**8**	**8**	990,000	990,000	1,248,000
A012	ALLOWANCES			888,000	1,568,835	4,047,500
A012-1	Regular Allowances			888,000	1,568,835	4,047,500
A012-2	Other Allowances (excluding					
Total-DISTRICT REGISTRAR HYDERABAD				**4,315,000**	**3,023,335**	**9,420,500**
JK0046	**DISTRICT SUB-REGISTRAR JACOBABAD**					
A01	**Employees Related Expenses.**			**6,789,000**	**7,562,259**	**10,519,300**
A011	PAY	**9**	**9**	3,856,000	3,847,500	4,855,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**9**	**9**	3,856,000	3,847,500	4,855,000
A012	ALLOWANCES			2,933,000	3,714,759	5,664,300
A012-1	Regular Allowances			2,933,000	3,714,759	5,664,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**188,200**	**79,200**	**190,300**
A032	COMMUNICATIONS			9,500	9,500	10,000
A033	UTILITIES			109,000		109,000
A039	GENERAL			69,700	69,700	71,300
A13	**Repairs and Maintenance**			**7,400**	**7,400**	**7,400**
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-DISTRICT SUB-REGISTRAR JACOBABAD				**6,984,600**	**7,648,859**	**10,717,000**
JO0043	**DISTRICT SUB-REGISTRAR JAMSHORO**					
A01	**Employees Related Expenses.**			**5,021,000**	**5,789,000**	**7,886,900**
A011	PAY	**7**	**7**	2,793,000	2,877,830	3,519,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	2,793,000	2,877,830	3,519,000
A012	ALLOWANCES			2,228,000	2,911,170	4,367,900
A012-1	Regular Allowances			2,228,000	2,911,170	4,367,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**168,200**	**151,700**	**170,100**
A032	COMMUNICATIONS			8,400	8,400	8,800
A033	UTILITIES			16,500		16,500
A039	GENERAL			143,300	143,300	144,800
A13	**Repairs and Maintenance**			**6,300**	**6,300**	**6,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-DISTRICT SUB-REGISTRAR JAMSHORO				**5,195,500**	**5,947,000**	**8,063,300**
KK0038	**DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**7,762,000**	**8,485,600**	**10,997,500**
A011	PAY	**14**	**14**	4,132,000	4,132,000	5,206,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	4,132,000	4,132,000	5,206,000
A012	ALLOWANCES			3,630,000	4,353,600	5,791,500
A012-1	Regular Allowances			3,630,000	4,353,600	5,791,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**39,300**	**39,300**	**40,300**
A032	COMMUNICATIONS			6,300	6,300	6,600
A039	GENERAL			33,000	33,000	33,700
A13	**Repairs and Maintenance**			**7,400**	**7,400**	**7,400**
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT				**7,808,700**	**8,532,300**	**11,045,200**
KQ0441	**DIRECTORATE ANTI ENCROACHMENT KARACHI**					
A01	**Employees Related Expenses.**			**1,421,365,500**	**1,448,291,161**	**2,006,824,300**
A011	PAY	**1977**	**1977**	587,564,000	497,593,119	740,411,800
A011-1	Pay of Officer	**46**	**46**	23,156,000	13,503,200	29,180,000
A011-2	Pay of Other Staff	**1931**	**1931**	564,408,000	484,089,919	711,231,800
A012	ALLOWANCES			833,801,500	950,698,042	1,266,412,500
A012-1	Regular Allowances			816,217,000	914,701,078	1,248,526,800
A012-2	Other Allowances (excluding			17,584,500	35,996,964	17,885,700
A03	**Operating Expenses**			**106,737,000**	**106,737,000**	**107,360,200**
A032	COMMUNICATIONS			1,683,300	1,683,300	1,701,100
A033	UTILITIES			11,113,000	11,113,000	11,113,000
A034	OCCUPANCY COSTS			5,267,000	5,267,000	5,774,500
A036	MOTOR VEHICLES			506,000	506,000	506,000
A038	TRAVEL & TRANSPORTATION			57,290,000	32,790,000	57,290,000
A039	GENERAL			30,877,700	55,377,700	30,975,600
A13	**Repairs and Maintenance**			**2,921,200**	**2,921,200**	**2,921,200**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,017,500	1,017,500	1,017,500
A131	MACHINERY AND EQUIPMENT			1,017,500	1,017,500	1,017,500
A132	FURNITURE AND FIXTURE			886,200	886,200	886,200
Total-DIRECTORATE ANTI ENCROACHMENT KARACHI				**1,531,023,700**	**1,557,949,361**	**2,117,105,700**
KQ0443	**REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI**					
A01	**Employees Related Expenses.**			**23,204,400**	**19,452,400**	**29,947,500**
A011	PAY	**29**	**29**	11,812,000	8,150,200	14,883,000
A011-1	Pay of Officer	**8**	**8**	7,361,000	3,699,200	9,274,000
A011-2	Pay of Other Staff	**21**	**21**	4,451,000	4,451,000	5,609,000
A012	ALLOWANCES			11,392,400	11,302,200	15,064,500
A012-1	Regular Allowances			10,464,000	10,373,800	14,043,300
A012-2	Other Allowances (excluding			928,400	928,400	1,021,200
A03	**Operating Expenses**			**13,546,800**	**13,546,800**	**13,848,800**
A032	COMMUNICATIONS			218,400	218,400	220,400
A033	UTILITIES			3,916,400	3,916,400	3,916,400
A034	OCCUPANCY COSTS			2,477,000	2,477,000	2,720,900
A038	TRAVEL & TRANSPORTATION			2,559,000	2,559,000	2,559,000
A039	GENERAL			4,376,000	4,376,000	4,432,100
A13	**Repairs and Maintenance**			**1,256,000**	**1,256,000**	**1,256,000**
A130	TRANSPORT			378,000	378,000	378,000
A131	MACHINERY AND EQUIPMENT			340,000	340,000	340,000
A132	FURNITURE AND FIXTURE			338,000	338,000	338,000
A137	COMPUTER EQUIPMENT			200,000	200,000	200,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI				**38,007,200**	**34,255,200**	**45,052,300**
KQ0444	**CHAIRMAN SINDH LAND COMMITTEE**					
A01	**Employees Related Expenses.**			**16,301,000**	**44,350,667**	**20,673,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	8,922,000	21,084,684	11,243,000
A011-1	Pay of Officer	**2**	**2**	7,776,000	7,776,000	9,798,000
A011-2	Pay of Other Staff	**4**	**4**	1,146,000	13,308,684	1,445,000
A012	ALLOWANCES			7,379,000	23,265,983	9,430,800
A012-1	Regular Allowances			2,123,000	18,009,983	9,430,800
A012-2	Other Allowances (excluding			5,256,000	5,256,000	
A03	**Operating Expenses**			**4,581,900**	**3,339,900**	**4,588,200**
A032	COMMUNICATIONS			147,000	147,000	149,300
A033	UTILITIES			2,064,800	822,800	2,064,800
A038	TRAVEL & TRANSPORTATION			1,635,000	1,635,000	1,635,000
A039	GENERAL			735,100	735,100	739,100
A13	**Repairs and Maintenance**			**150,200**	**150,200**	**150,200**
A130	TRANSPORT			102,900	102,900	102,900
A131	MACHINERY AND EQUIPMENT			25,200	25,200	25,200
A132	FURNITURE AND FIXTURE			22,100	22,100	22,100
Total-CHAIRMAN SINDH LAND COMMITTEE				**21,033,100**	**47,840,767**	**25,412,200**
KQ0446	**DISTRICT REGISTRAR KARACHI**					
A01	**Employees Related Expenses.**			**134,556,900**	**138,947,742**	**190,926,500**
A011	PAY	**174**	**175**	77,570,000	69,858,200	98,671,700
A011-1	Pay of Officer	**17**	**18**	9,790,000	8,265,000	13,250,000
A011-2	Pay of Other Staff	**157**	**157**	67,780,000	61,593,200	85,421,700
A012	ALLOWANCES			56,986,900	69,089,542	92,254,800
A012-1	Regular Allowances			56,977,000	69,079,642	92,244,900
A012-2	Other Allowances (excluding			9,900	9,900	9,900
A03	**Operating Expenses**			**5,986,100**	**615,100**	**5,989,200**
A032	COMMUNICATIONS			108,200	108,200	109,200
A033	UTILITIES			5,371,000		5,371,000
A038	TRAVEL & TRANSPORTATION			231,500	231,500	231,500
A039	GENERAL			275,400	275,400	277,500
A13	**Repairs and Maintenance**			**27,300**	**27,300**	**27,300**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT REGISTRAR KARACHI				**140,570,300**	**139,590,142**	**196,943,000**
KQ0447	**PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**18,182,000**	**18,182,000**	**24,839,100**
A011	PAY	**1**	**1**	18,041,000	18,041,000	22,719,000
A011-1	Pay of Officer	**1**	**1**	18,041,000	18,041,000	22,719,000
A012	ALLOWANCES			141,000	141,000	2,120,100
A012-1	Regular Allowances			141,000	141,000	2,120,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,661,500**	**3,661,500**	**3,674,400**
A032	COMMUNICATIONS			331,800	331,800	331,800
A038	TRAVEL & TRANSPORTATION			2,977,000	2,977,000	2,977,000
A039	GENERAL			352,700	352,700	365,600
A13	**Repairs and Maintenance**			**408,500**	**408,500**	**408,500**
A130	TRANSPORT			224,700	224,700	224,700
A131	MACHINERY AND EQUIPMENT			134,400	134,400	134,400
A132	FURNITURE AND FIXTURE			49,400	49,400	49,400
Total-PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI				**22,252,000**	**22,252,000**	**28,922,000**
KX0062	**SUPERINTENDENCE KHAIRPUR**					
A01	**Employees Related Expenses.**			**31,304,800**	**26,245,507**	**42,210,400**
A011	PAY	**50**	**50**	19,819,000	13,305,400	24,932,000
A011-1	Pay of Officer	**3**	**3**	2,204,000	912,700	2,777,000
A011-2	Pay of Other Staff	**47**	**47**	17,615,000	12,392,700	22,155,000
A012	ALLOWANCES			11,485,800	12,940,107	17,278,400
A012-1	Regular Allowances			11,444,000	12,898,307	17,232,400
A012-2	Other Allowances (excluding			41,800	41,800	46,000
A03	**Operating Expenses**			**1,739,000**	**374,000**	**1,743,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	83,800
A033	UTILITIES			1,365,000		1,365,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			218,000	218,000	221,600
A13	**Repairs and Maintenance**			**30,500**	**30,500**	**30,500**
A131	MACHINERY AND EQUIPMENT			15,800	15,800	15,800
A132	FURNITURE AND FIXTURE			14,700	14,700	14,700
Total-SUPERINTENDENCE KHAIRPUR				**33,074,300**	**26,650,007**	**43,984,300**
KX0063	**DISTRICT SUB-REGISTRAR KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,080,000**	**10,003,746**	**14,277,200**
A011	PAY	**17**	**17**	6,072,000	5,103,700	7,661,600
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**17**	**17**	6,072,000	5,103,700	7,661,600
A012	ALLOWANCES			4,008,000	4,900,046	6,615,600
A012-1	Regular Allowances			4,008,000	4,900,046	6,615,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**413,400**	**54,400**	**415,000**
A032	COMMUNICATIONS			6,300	6,300	6,600
A033	UTILITIES			359,000		359,000
A039	GENERAL			48,100	48,100	49,400
A13	**Repairs and Maintenance**			**6,300**	**6,300**	**6,300**
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-DISTRICT SUB-REGISTRAR KHAIRPUR				**10,499,700**	**10,064,446**	**14,698,500**
LN0083	**SUPERINTENDENCE LARKANA**					
A01	**Employees Related Expenses.**			**18,057,800**	**17,900,002**	**27,687,800**
A011	PAY	**25**	**25**	11,643,000	9,585,300	14,670,900
A011-1	Pay of Officer	**3**	**3**	2,084,000	863,200	2,626,000
A011-2	Pay of Other Staff	**22**	**22**	9,559,000	8,722,100	12,044,900
A012	ALLOWANCES			6,414,800	8,314,702	13,016,900
A012-1	Regular Allowances			6,406,000	8,305,902	13,007,200
A012-2	Other Allowances (excluding			8,800	8,800	9,700
A03	**Operating Expenses**			**207,300**	**139,100**	**210,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,500	30,500	30,700
A033	UTILITIES			68,200		68,200
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			64,600	64,600	67,700
A13	**Repairs and Maintenance**			**24,200**	**24,200**	**24,200**
A131	MACHINERY AND EQUIPMENT			16,800	16,800	16,800
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-SUPERINTENDENCE LARKANA				**18,289,300**	**18,063,302**	**27,922,600**
LN0084	**REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA**					
A01	**Employees Related Expenses.**			**40,183,000**	**34,987,619**	**49,959,700**
A011	PAY	**39**	**39**	17,987,000	14,719,500	22,609,800
A011-1	Pay of Officer	**9**	**9**	6,097,000	5,778,600	7,624,000
A011-2	Pay of Other Staff	**30**	**30**	11,890,000	8,940,900	14,985,800
A012	ALLOWANCES			22,196,000	20,268,119	27,349,900
A012-1	Regular Allowances			22,196,000	20,268,119	27,349,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,948,400**	**4,948,400**	**5,072,600**
A032	COMMUNICATIONS			267,800	267,800	269,800
A033	UTILITIES			1,219,000	1,219,000	1,219,000
A034	OCCUPANCY COSTS			948,000	948,000	1,042,800
A038	TRAVEL & TRANSPORTATION			1,541,500	1,541,500	1,541,500
A039	GENERAL			972,100	972,100	999,500
A13	**Repairs and Maintenance**			**148,100**	**148,100**	**148,100**
A130	TRANSPORT			75,600	75,600	75,600
A131	MACHINERY AND EQUIPMENT			38,900	38,900	38,900
A132	FURNITURE AND FIXTURE			33,600	33,600	33,600
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA				**45,279,500**	**40,084,119**	**55,180,400**
LN0085	**DISTRICT SUB-REGISTRAR LARKANA**					
A01	**Employees Related Expenses.**			**13,439,000**	**11,193,974**	**17,221,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,163,000	5,333,400	10,278,000
A011-1	Pay of Officer	**1**	**1**	1,242,000	1,078,600	1,565,000
A011-2	Pay of Other Staff	**17**	**17**	6,921,000	4,254,800	8,713,000
A012	ALLOWANCES			5,276,000	5,860,574	6,943,400
A012-1	Regular Allowances			5,276,000	5,860,574	6,943,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**138,200**	**67,800**	**140,400**
A032	COMMUNICATIONS			15,800	15,800	16,600
A033	UTILITIES			70,400		70,400
A039	GENERAL			52,000	52,000	53,400
A13	**Repairs and Maintenance**			**7,400**	**7,400**	**7,400**
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-DISTRICT SUB-REGISTRAR LARKANA				**13,584,600**	**11,269,174**	**17,369,200**
LN0467	**DISTRICT REGISTRAR LARKANA**					
A01	**Employees Related Expenses.**			**5,930,000**	**6,563,943**	**8,879,900**
A011	PAY	**14**	**14**	3,444,000	3,444,000	4,341,000
A011-1	Pay of Officer	**4**	**4**	2,042,000	2,042,000	2,574,000
A011-2	Pay of Other Staff	**10**	**10**	1,402,000	1,402,000	1,767,000
A012	ALLOWANCES			2,486,000	3,119,943	4,538,900
A012-1	Regular Allowances			2,486,000	3,119,943	4,538,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**572,000**	**572,000**	**572,000**
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A13	**Repairs and Maintenance**			**128,100**	**128,100**	**128,100**
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
Total-DISTRICT REGISTRAR LARKANA				**6,630,100**	**7,264,043**	**9,580,000**
MP0074	**SUPERINTENDENCE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**18,286,400**	**16,506,608**	**23,557,300**
A011	PAY	**28**	**28**	10,363,000	7,455,540	13,071,200
A011-1	Pay of Officer	**3**	**3**	2,865,000	2,865,000	3,610,000
A011-2	Pay of Other Staff	**25**	**25**	7,498,000	4,590,540	9,461,200
A012	ALLOWANCES			7,923,400	9,051,068	10,486,100
A012-1	Regular Allowances			7,897,000	9,024,668	10,457,100
A012-2	Other Allowances (excluding			26,400	26,400	29,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**515,400**	**515,400**	**540,000**
A032	COMMUNICATIONS			33,600	33,600	34,200
A033	UTILITIES			195,000	195,000	195,000
A034	OCCUPANCY COSTS			209,000	209,000	229,900
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			67,800	67,800	70,900
A13	**Repairs and Maintenance**			**128,100**	**128,100**	**128,100**
A131	MACHINERY AND EQUIPMENT			128,100	128,100	128,100
Total-SUPERINTENDENCE MIRPURKHAS				**18,929,900**	**17,150,108**	**24,225,400**
MP0075	**REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**30,238,600**	**30,386,158**	**38,938,000**
A011	PAY	**30**	**30**	12,111,000	12,111,000	15,260,000
A011-1	Pay of Officer	**10**	**10**	6,333,000	6,333,000	7,980,000
A011-2	Pay of Other Staff	**20**	**20**	5,778,000	5,778,000	7,280,000
A012	ALLOWANCES			18,127,600	18,275,158	23,678,000
A012-1	Regular Allowances			17,945,000	18,092,558	23,481,400
A012-2	Other Allowances (excluding			182,600	182,600	196,600
A03	**Operating Expenses**			**3,021,700**	**2,484,700**	**3,050,300**
A032	COMMUNICATIONS			205,800	205,800	207,200
A033	UTILITIES			563,400	26,400	563,400
A038	TRAVEL & TRANSPORTATION			1,606,000	1,606,000	1,606,000
A039	GENERAL			646,500	646,500	673,700
A13	**Repairs and Maintenance**			**778,100**	**778,100**	**778,100**
A130	TRANSPORT			81,900	81,900	81,900
A131	MACHINERY AND EQUIPMENT			371,700	371,700	371,700
A132	FURNITURE AND FIXTURE			324,500	324,500	324,500
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS				**34,038,400**	**33,648,958**	**42,766,400**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0076	**DISTRICT SUB-REGISTRAR MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,703,000**	**10,756,525**	**14,155,300**
A011	PAY	**14**	**14**	5,187,000	5,187,000	6,544,500
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	5,187,000	5,187,000	6,544,500
A012	ALLOWANCES			4,516,000	5,569,525	7,610,800
A012-1	Regular Allowances			4,516,000	5,569,525	7,610,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,927,300**	**135,300**	**1,930,100**
A032	COMMUNICATIONS			17,900	17,900	18,800
A033	UTILITIES			1,792,000		1,792,000
A039	GENERAL			117,400	117,400	119,300
A13	**Repairs and Maintenance**			**141,800**	**141,800**	**141,800**
A131	MACHINERY AND EQUIPMENT			122,900	122,900	122,900
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				**11,772,100**	**11,033,625**	**16,227,200**
MP0077	**DISTRICT SUB-REGISTRAR MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,766,000**	**3,390,759**	**2,692,300**
A011	PAY	**1**	**1**	341,000	1,698,570	430,000
A011-1	Pay of Officer	**1**	**1**	341,000	1,271,110	430,000
A011-2	Pay of Other Staff				427,460	
A012	ALLOWANCES			1,425,000	1,692,189	2,262,300
A012-1	Regular Allowances			1,425,000	1,692,189	2,262,300
A012-2	Other Allowances (excluding					
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				**1,766,000**	**3,390,759**	**2,692,300**
MP0459	**DISTRICT REGISTRAR MIRPURKHAS**					
A01	**Employees Related Expenses.**			**5,042,000**	**5,509,497**	**6,924,800**
A011	PAY	**14**	**14**	2,995,000	3,092,490	3,773,000
A011-1	Pay of Officer	**4**	**4**	1,593,000	1,690,490	2,007,000
A011-2	Pay of Other Staff	**10**	**10**	1,402,000	1,402,000	1,766,000
A012	ALLOWANCES			2,047,000	2,417,007	3,151,800
A012-1	Regular Allowances			2,047,000	2,417,007	3,151,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**572,000**	**572,000**	**572,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A13	**Repairs and Maintenance**			**128,100**	**128,100**	**128,100**
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
Total-DISTRICT REGISTRAR MIRPURKHAS				**5,742,100**	**6,209,597**	**7,624,900**
MX0043	**DISTRICT SUB-REGISTRAR MITHI**					
A01	**Employees Related Expenses.**			**1,456,000**	**1,456,000**	**1,798,500**
A011	PAY	**2**	**2**	1,185,000	1,185,000	1,489,200
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	1,185,000	1,185,000	1,489,200
A012	ALLOWANCES			271,000	271,000	309,300
A012-1	Regular Allowances			271,000	271,000	309,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**41,600**	**41,600**	**42,500**
A032	COMMUNICATIONS			3,200	3,200	3,400
A039	GENERAL			38,400	38,400	39,100
A13	**Repairs and Maintenance**			**9,500**	**9,500**	**9,500**
A132	FURNITURE AND FIXTURE			9,500	9,500	9,500
Total-DISTRICT SUB-REGISTRAR MITHI				**1,507,100**	**1,507,100**	**1,850,500**
MY0048	**DISTRICT SUB-REGISTRAR MATIARI**					
A01	**Employees Related Expenses.**			**4,191,000**	**4,211,276**	**6,308,700**
A011	PAY	**6**	**6**	2,626,000	2,226,300	3,309,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	2,626,000	2,226,300	3,309,000
A012	ALLOWANCES			1,565,000	1,984,976	2,999,700
A012-1	Regular Allowances			1,565,000	1,984,976	2,999,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**76,800**	**39,400**	**78,300**
A032	COMMUNICATIONS			3,200	3,200	3,400
A033	UTILITIES			37,400		37,400
A039	GENERAL			36,200	36,200	37,500
A13	**Repairs and Maintenance**			**6,300**	**6,300**	**6,300**
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT SUB-REGISTRAR MATIARI				**4,274,100**	**4,256,976**	**6,393,300**
NX0047	**DISTRICT SUB-REGISTRAR NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**17,699,000**	**17,031,047**	**24,059,500**
A011	PAY	**26**	**26**	10,475,000	8,292,880	13,232,600
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**26**	**26**	10,475,000	8,292,880	13,232,600
A012	ALLOWANCES			7,224,000	8,738,167	10,826,900
A012-1	Regular Allowances			7,224,000	8,738,167	10,826,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**242,700**	**62,300**	**244,300**
A032	COMMUNICATIONS			6,300	6,300	6,600
A033	UTILITIES			180,400		180,400
A039	GENERAL			56,000	56,000	57,300
A13	**Repairs and Maintenance**			**9,500**	**9,500**	**9,500**
A132	FURNITURE AND FIXTURE			9,500	9,500	9,500
Total-DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				**17,951,200**	**17,102,847**	**24,313,300**
SB0071	**DISTRICT REGISTRAR SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**4,619,000**	**4,615,061**	**5,985,100**
A011	PAY	**13**	**13**	3,167,000	3,014,100	3,990,000
A011-1	Pay of Officer	**5**	**5**	1,891,000	1,738,100	2,383,000
A011-2	Pay of Other Staff	**8**	**8**	1,276,000	1,276,000	1,607,000
A012	ALLOWANCES			1,452,000	1,600,961	1,995,100
A012-1	Regular Allowances			1,452,000	1,600,961	1,995,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**220,400**	**40,000**	**221,700**
A033	UTILITIES			180,400		180,400
A039	GENERAL			40,000	40,000	41,300
A13	**Repairs and Maintenance**			**73,600**	**73,600**	**73,600**
A131	MACHINERY AND EQUIPMENT			64,100	64,100	64,100
A132	FURNITURE AND FIXTURE			9,500	9,500	9,500
Total-DISTRICT REGISTRAR SHAHEED BENAZIRABAD				**4,913,000**	**4,728,661**	**6,280,400**
SB0072	**DISTRICT SUB-REGISTRAR BENAZIRABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,401,000**	**16,190,342**	**20,064,000**
A011	PAY	**18**	**18**	7,279,000	7,547,216	9,208,400
A011-1	Pay of Officer	**1**	**1**	1,127,000	1,380,520	1,420,000
A011-2	Pay of Other Staff	**17**	**17**	6,152,000	6,166,696	7,788,400
A012	ALLOWANCES			7,122,000	8,643,126	10,855,600
A012-1	Regular Allowances			7,122,000	8,643,126	10,855,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**57,300**	**57,300**	**58,900**
A032	COMMUNICATIONS			6,300	6,300	6,600
A039	GENERAL			51,000	51,000	52,300
Total-DISTRICT SUB-REGISTRAR BENAZIRABAD				**14,458,300**	**16,247,642**	**20,122,900**
SN0050	**DISTRICT SUB-REGISTRAR SANGHAR**					
A01	**Employees Related Expenses.**			**14,940,000**	**16,498,456**	**20,752,800**
A011	PAY	**18**	**18**	7,623,000	7,604,100	9,593,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**18**	**18**	7,623,000	7,604,100	9,593,000
A012	ALLOWANCES			7,317,000	8,894,356	11,159,800
A012-1	Regular Allowances			7,317,000	8,894,356	11,159,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**158,900**	**70,900**	**161,000**
A032	COMMUNICATIONS			15,800	15,800	16,600
A033	UTILITIES			88,000		88,000
A039	GENERAL			55,100	55,100	56,400
A13	**Repairs and Maintenance**			**7,400**	**7,400**	**7,400**
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-DISTRICT SUB-REGISTRAR SANGHAR				**15,106,300**	**16,576,756**	**20,921,200**
SQ0046	**DISTRICT SUB-REGISTRAR SHIKARPUR**					
A01	**Employees Related Expenses.**			**9,024,000**	**7,697,762**	**11,565,000**
A011	PAY	**12**	**12**	5,240,000	3,763,000	6,583,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**12**	**12**	5,240,000	3,763,000	6,583,000
A012	ALLOWANCES			3,784,000	3,934,762	4,982,000
A012-1	Regular Allowances			3,784,000	3,934,762	4,982,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**88,300**	**50,900**	**89,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			3,200	3,200	3,400
A033	UTILITIES			37,400		37,400
A039	GENERAL			47,700	47,700	49,000
A13	**Repairs and Maintenance**			**64,100**	**64,100**	**64,100**
A132	FURNITURE AND FIXTURE			64,100	64,100	64,100
Total-DISTRICT SUB-REGISTRAR SHIKARPUR				**9,176,400**	**7,812,762**	**11,718,900**
SY0078	**REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR**					
A01	**Employees Related Expenses.**			**26,731,000**	**28,541,317**	**38,622,500**
A011	PAY	**32**	**32**	13,874,000	12,587,900	17,481,000
A011-1	Pay of Officer	**8**	**8**	4,374,000	4,374,000	5,512,000
A011-2	Pay of Other Staff	**24**	**24**	9,500,000	8,213,900	11,969,000
A012	ALLOWANCES			12,857,000	15,953,417	21,141,500
A012-1	Regular Allowances			12,823,000	15,921,317	21,109,400
A012-2	Other Allowances (excluding			34,000	32,100	32,100
A03	**Operating Expenses**			**4,244,600**	**2,812,600**	**4,273,600**
A032	COMMUNICATIONS			259,400	259,400	261,200
A033	UTILITIES			1,432,000		1,432,000
A038	TRAVEL & TRANSPORTATION			1,767,000	1,767,000	1,767,000
A039	GENERAL			786,200	786,200	813,400
A13	**Repairs and Maintenance**			**168,000**	**168,000**	**168,000**
A130	TRANSPORT			86,100	86,100	86,100
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			39,900	39,900	39,900
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR				**31,143,600**	**31,521,917**	**43,064,100**
SY0079	**DISTRICT SUB-REGISTRAR SUKKUR**					
A01	**Employees Related Expenses.**			**17,910,000**	**17,708,813**	**24,530,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	10,491,000	8,650,700	13,204,000
A011-1	Pay of Officer	**1**	**1**	1,132,000	1,132,000	1,426,000
A011-2	Pay of Other Staff	**25**	**25**	9,359,000	7,518,700	11,778,000
A012	ALLOWANCES			7,419,000	9,058,113	11,326,500
A012-1	Regular Allowances			7,419,000	9,058,113	11,326,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**468,000**	**97,000**	**470,900**
A032	COMMUNICATIONS			9,500	9,500	10,000
A033	UTILITIES			371,000		371,000
A039	GENERAL			87,500	87,500	89,900
A13	**Repairs and Maintenance**			**9,500**	**9,500**	**9,500**
A132	FURNITURE AND FIXTURE			9,500	9,500	9,500
Total-DISTRICT SUB-REGISTRAR SUKKUR				**18,387,500**	**17,815,313**	**25,010,900**
TN0043	**DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**2,086,000**	**2,571,591**	**3,741,200**
A011	PAY	**3**	**3**	1,258,000	1,258,000	1,594,300
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	1,258,000	1,258,000	1,594,300
A012	ALLOWANCES			828,000	1,313,591	2,146,900
A012-1	Regular Allowances			828,000	1,313,591	2,146,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**120,100**	**49,700**	**121,900**
A032	COMMUNICATIONS			3,200	3,200	3,400
A033	UTILITIES			70,400		70,400
A039	GENERAL			46,500	46,500	48,100
A13	**Repairs and Maintenance**			**5,300**	**5,300**	**5,300**
A132	FURNITURE AND FIXTURE			5,300	5,300	5,300
Total-DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				**2,211,400**	**2,626,591**	**3,868,400**
TQ0038	**DISTRICT SUB-REGISTRAR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**1,854,000**	**1,421,999**	**2,416,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	964,000	689,710	1,233,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	964,000	689,710	1,233,000
A012	ALLOWANCES			890,000	732,289	1,183,500
A012-1	Regular Allowances			890,000	732,289	1,183,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**77,800**	**61,300**	**79,900**
A032	COMMUNICATIONS			9,500	9,500	10,000
A033	UTILITIES			16,500		16,500
A039	GENERAL			51,800	51,800	53,400
A13	**Repairs and Maintenance**			**9,500**	**9,500**	**9,500**
A132	FURNITURE AND FIXTURE			9,500	9,500	9,500
Total-DISTRICT SUB-REGISTRAR TANDO ALLAHYAR				**1,941,300**	**1,492,799**	**2,505,900**
TX0054	**DISTRICT SUB-REGISTRAR THATTA**					
A01	**Employees Related Expenses.**			**8,500,000**	**9,326,519**	**11,897,700**
A011	PAY	**14**	**14**	4,649,000	4,649,000	5,859,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**14**	**14**	4,649,000	4,649,000	5,859,000
A012	ALLOWANCES			3,851,000	4,677,519	6,038,700
A012-1	Regular Allowances			3,851,000	4,677,519	6,038,700
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**94,100**	**65,500**	**95,800**
A032	COMMUNICATIONS			6,300	6,300	6,600
A033	UTILITIES			28,600		28,600
A039	GENERAL			59,200	59,200	60,600
A13	**Repairs and Maintenance**			**7,400**	**7,400**	**7,400**
A132	FURNITURE AND FIXTURE			7,400	7,400	7,400
Total-DISTRICT SUB-REGISTRAR THATTA				**8,601,500**	**9,399,419**	**12,000,900**
UT0044	**DISTRICT SUB-REGISTRAR UMERKOT**					
A01	**Employees Related Expenses.**			**3,243,000**	**3,196,386**	**4,488,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,928,000	1,595,800	2,425,900
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,928,000	1,595,800	2,425,900
A012	ALLOWANCES			1,315,000	1,600,586	2,063,000
A012-1	Regular Allowances			1,315,000	1,600,586	2,063,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**128,700**	**58,300**	**130,500**
A032	COMMUNICATIONS			8,400	8,400	8,800
A033	UTILITIES			70,400		70,400
A039	GENERAL			49,900	49,900	51,300
A13	**Repairs and Maintenance**			**6,800**	**6,800**	**6,800**
A132	FURNITURE AND FIXTURE			6,800	6,800	6,800
Total-DISTRICT SUB-REGISTRAR UMERKOT				**3,378,500**	**3,261,486**	**4,626,200**
KQ0449	**SURVEY SUPERINTENDENT KARACHI**					
A01	**Employees Related Expenses.**			**22,868,500**	**20,951,191**	**29,721,500**
A011	PAY	**37**	**37**	13,141,000	9,541,700	16,567,900
A011-1	Pay of Officer	**3**	**3**	1,678,000	1,353,400	2,114,000
A011-2	Pay of Other Staff	**34**	**34**	11,463,000	8,188,300	14,453,900
A012	ALLOWANCES			9,727,500	11,409,491	13,153,600
A012-1	Regular Allowances			9,656,000	11,337,991	13,074,900
A012-2	Other Allowances (excluding			71,500	71,500	78,700
A03	**Operating Expenses**			**1,330,600**	**549,600**	**1,334,200**
A032	COMMUNICATIONS			27,400	27,400	27,400
A033	UTILITIES			781,000		781,000
A038	TRAVEL & TRANSPORTATION			382,500	382,500	382,500
A039	GENERAL			139,700	139,700	143,300
A13	**Repairs and Maintenance**			**30,500**	**30,500**	**30,500**
A131	MACHINERY AND EQUIPMENT			15,800	15,800	15,800
A132	FURNITURE AND FIXTURE			14,700	14,700	14,700
Total-SURVEY SUPERINTENDENT KARACHI				**24,229,600**	**21,531,291**	**31,086,200**
QS0047	**DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**13,185,000**	**14,366,141**	**17,594,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	6,640,000	6,625,600	8,361,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**21**	**21**	6,640,000	6,625,600	8,361,000
A012	ALLOWANCES			6,545,000	7,740,541	9,233,500
A012-1	Regular Allowances			6,545,000	7,740,541	9,233,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**37,700**	**37,700**	**39,500**
A032	COMMUNICATIONS			8,400	8,400	8,800
A039	GENERAL			29,300	29,300	30,700
A13	**Repairs and Maintenance**			**6,300**	**6,300**	**6,300**
A132	FURNITURE AND FIXTURE			6,300	6,300	6,300
Total-DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				**13,229,000**	**14,410,141**	**17,640,300**
SY0473	**DISTRICT REGISTRAR SUKKUR**					
A01	**Employees Related Expenses.**			**5,054,000**	**5,237,441**	**7,542,400**
A011	PAY	**14**	**14**	2,991,000	2,666,300	3,770,000
A011-1	Pay of Officer	**4**	**4**	1,591,000	1,266,300	2,005,000
A011-2	Pay of Other Staff	**10**	**10**	1,400,000	1,400,000	1,765,000
A012	ALLOWANCES			2,063,000	2,571,141	3,772,400
A012-1	Regular Allowances			2,063,000	2,571,141	3,772,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**572,000**	**572,000**	**572,000**
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A13	**Repairs and Maintenance**			**128,100**	**128,100**	**128,100**
A132	FURNITURE AND FIXTURE			128,100	128,100	128,100
Total-DISTRICT REGISTRAR SUKKUR				**5,754,100**	**5,937,541**	**8,242,500**
042102 Total-LAND MANAGEMENT (LAND RECORD AND CO				**3,929,231,600**	**4,016,239,283**	**5,066,219,200**
0421 Total-AGRICULTURE				**6,695,424,700**	**6,816,428,036**	**7,085,475,300**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**6,695,424,700**	**6,816,428,036**	**7,085,475,300**
04 Total-ECONOMIC AFFAIRS				**6,695,424,700**	**6,816,428,036**	**7,085,475,300**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
10	**SOCIAL PROTECTION**					
107	**ADMINISTRATION**					
1071	**ADMINISTRATION**					
107101	**RELIEF MEASURES**					
HB0132	**RELIEF MEASURES**					
A01	**Employees Related Expenses.**			**27,293,700**	**17,699,665**	**34,770,800**
A011	PAY	**19**	**19**	16,210,000	6,071,600	20,424,000
A011-1	Pay of Officer	**7**	**7**	7,550,000	3,453,200	9,513,000
A011-2	Pay of Other Staff	**12**	**12**	8,660,000	2,618,400	10,911,000
A012	ALLOWANCES			11,083,700	11,628,065	14,346,800
A012-1	Regular Allowances			10,509,000	11,053,365	13,719,600
A012-2	Other Allowances (excluding			574,700	574,700	627,200
A03	**Operating Expenses**			**7,721,500**	**7,006,500**	**7,727,400**
A032	COMMUNICATIONS			294,100	294,100	294,600
A033	UTILITIES			715,000		715,000
A034	OCCUPANCY COSTS			30,000	30,000	31,500
A038	TRAVEL & TRANSPORTATION			5,887,400	5,887,400	5,887,400
A039	GENERAL			795,000	795,000	798,900
A05	**Grants subsidies and Write off Loans**			**9,471,000**	**9,471,000**	**10,418,100**
A052	GRANTS-DOMESTIC			9,471,000	9,471,000	10,418,100
A06	**Transfers**			**500,000,000**	**382,400,000**	**500,000,000**
A064	OTHER TRANSFER PAYMENTS			500,000,000	382,400,000	500,000,000
A13	**Repairs and Maintenance**			**514,600**	**514,600**	**514,600**
A130	TRANSPORT			225,800	225,800	225,800
A131	MACHINERY AND EQUIPMENT			269,900	269,900	269,900
A132	FURNITURE AND FIXTURE			18,900	18,900	18,900
Total-RELIEF MEASURES				**545,000,800**	**417,091,765**	**553,430,900**
HB0144	**RELIEF DEPARTMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**11,349,500**	**9,085,071**	**14,861,800**

No.124- Board of Revenue-Land Management **DEMANDS FOR GRANTS**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,114,000	3,495,900	7,702,000
A011-1	Pay of Officer	**2**	**2**	2,195,000	1,738,100	2,765,000
A011-2	Pay of Other Staff	**8**	**8**	3,919,000	1,757,800	4,937,000
A012	ALLOWANCES			5,235,500	5,589,171	7,159,800
A012-1	Regular Allowances			5,131,000	5,484,671	7,044,800
A012-2	Other Allowances (excluding			104,500	104,500	115,000
A03	**Operating Expenses**			**1,253,800**	**825,800**	**1,258,300**
A032	COMMUNICATIONS			115,500	115,500	116,900
A033	UTILITIES			428,000		428,000
A038	TRAVEL & TRANSPORTATION			605,000	605,000	605,000
A039	GENERAL			105,300	105,300	108,400
Total-RELIEF DEPARTMENT HYDERABAD				**12,603,300**	**9,910,871**	**16,120,100**
KQ0442	**REHABILITATION & SETTLEMENT ORGANIZATION KARACHI**					
A01	**Employees Related Expenses.**			**47,413,000**	**50,146,973**	**69,086,200**
A011	PAY	**81**	**81**	28,831,000	24,607,170	36,341,700
A011-1	Pay of Officer	**6**	**6**	5,649,000	5,246,300	7,112,000
A011-2	Pay of Other Staff	**75**	**75**	23,182,000	19,360,870	29,229,700
A012	ALLOWANCES			18,582,000	25,539,803	32,744,500
A012-1	Regular Allowances			18,581,000	25,538,803	32,743,500
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**2,379,000**	**1,829,000**	**2,386,500**
A032	COMMUNICATIONS			140,700	140,700	143,300
A033	UTILITIES			1,792,000	1,242,000	1,792,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			299,300	299,300	304,200
A13	**Repairs and Maintenance**			**64,100**	**64,100**	**64,100**
A132	FURNITURE AND FIXTURE			64,100	64,100	64,100
Total-REHABILITATION & SETTLEMENT ORGANIZATION KARACHI				**49,856,100**	**52,040,073**	**71,536,800**
107101 Total-RELIEF MEASURES				**607,460,200**	**479,042,709**	**641,087,800**
1071 Total-ADMINISTRATION				**607,460,200**	**479,042,709**	**641,087,800**

No.124- Board of Revenue-Land Management **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
107 Total-ADMINISTRATION			**607,460,200**	**479,042,709**	**641,087,800**
10 Total-SOCIAL PROTECTION			**607,460,200**	**479,042,709**	**641,087,800**
Total-			**7,633,514,000**	**7,647,484,000**	**8,168,917,000**
TOTAL-DEMAND			**7,633,514,000**	**7,647,484,000**	**8,168,917,000**

No.125- Cooperative **DEMANDS FOR GRANTS**

Demand No.125
(SC21125)
Cooperative

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Cooperative**

Authorised : Rs 795,933,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **COOPERATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	725,822,000	669,781,000	795,933,000
	Total	**725,822,000**	**669,781,000**	**795,933,000**
A01	**Employees Related Expenses.**	**677,320,000**	**613,642,000**	**748,429,000**
A011	Pay	375,086,000	289,610,000	383,992,000
A011-1	Pay of Officer	106,578,000	71,015,000	110,454,000
A011-2	Pay of Other Staff	268,508,000	218,595,000	273,538,000
A012	Allowances	302,234,000	324,032,000	364,437,000
A012-1	Regular Allowances	293,592,000	315,376,000	357,256,000
A012-2	Other Allowances (excluding TA	8,642,000	8,656,000	7,181,000
A03	**Operating Expenses**	**39,364,000**	**45,422,000**	**39,291,000**
A05	**Grants subsidies and Write off Loans**	**4,600,000**	**4,600,000**	**5,060,000**
A09	**Physical Assets**	**1,385,000**	**1,385,000**	
A13	**Repairs and Maintenance**	**3,153,000**	**4,732,000**	**3,153,000**
	Total	**725,822,000**	**669,781,000**	**795,933,000**

No.125- Cooperative **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0421	**AGRICULTURE**					
042101	**ADMINISTRATION/LAND COMMISSION**					
HB0146	**DIRECTION HEAD QUARTERS HYDERABAD**					
A01	**Employees Related Expenses.**			**58,972,000**	**51,530,000**	**64,004,000**
A011	PAY	**64**	**64**	33,539,000	24,866,000	33,663,000
A011-1	Pay of Officer	**20**	**20**	9,392,000	7,408,000	9,403,000
A011-2	Pay of Other Staff	**44**	**44**	24,147,000	17,458,000	24,260,000
A012	ALLOWANCES			25,433,000	26,664,000	30,341,000
A012-1	Regular Allowances			25,146,000	26,377,000	30,025,000
A012-2	Other Allowances (excluding			287,000	287,000	316,000
A03	**Operating Expenses**			**5,046,000**	**4,420,000**	**5,099,000**
A032	COMMUNICATIONS			541,000	541,000	546,000
A033	UTILITIES			953,000		953,000
A038	TRAVEL & TRANSPORTATION			1,965,000	2,137,000	1,965,000
A039	GENERAL			1,587,000	1,742,000	1,635,000
A13	**Repairs and Maintenance**			**281,000**	**490,000**	**281,000**
A130	TRANSPORT			168,000	332,000	168,000
A131	MACHINERY AND EQUIPMENT			62,000	107,000	62,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DIRECTION HEAD QUARTERS HYDERABAD				**64,299,000**	**56,440,000**	**69,384,000**
KQ0452	**CO-OPERATIVE DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**60,386,000**	**41,079,000**	**57,252,000**
A011	PAY	**45**	**45**	28,471,000	13,544,000	28,495,000
A011-1	Pay of Officer	**16**	**16**	17,808,000	7,011,000	17,819,000
A011-2	Pay of Other Staff	**29**	**29**	10,663,000	6,533,000	10,676,000
A012	ALLOWANCES			31,915,000	27,535,000	28,757,000
A012-1	Regular Allowances			28,022,000	23,628,000	26,800,000
A012-2	Other Allowances (excluding			3,893,000	3,907,000	1,957,000
A03	**Operating Expenses**			**4,004,000**	**20,828,000**	**4,031,000**
A032	COMMUNICATIONS			718,000	1,418,000	720,000
A033	UTILITIES			976,000		976,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			1,655,000	4,155,000	1,655,000
A039	GENERAL			573,000	15,173,000	594,000
A05	**Grants subsidies and Write off Loans**			**4,600,000**	**4,600,000**	**5,060,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			4,600,000	4,600,000	5,060,000
A09	**Physical Assets**			**1,385,000**	**1,385,000**	
A092	COMPUTER EQUIPMENT			840,000	840,000	
A096	PURCHASE OF PLANT & MACHINERY			45,000	45,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**399,000**	**899,000**	**399,000**
A130	TRANSPORT			156,000	156,000	156,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			20,000	520,000	20,000
Total-CO-OPERATIVE DEPARTMENT SECRETARIAT				**70,774,000**	**68,791,000**	**66,742,000**
042101 Total-ADMINISTRATION/LAND COMMISSION				**135,073,000**	**125,231,000**	**136,126,000**
042107	**CO-OPERATION**					
HB0145	**SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD**					
A01	**Employees Related Expenses.**			**4,778,000**	**5,054,000**	**5,393,000**
A011	PAY	**6**	**6**	2,425,000	2,363,000	2,425,000
A011-1	Pay of Officer	**1**	**1**	656,000	599,000	656,000
A011-2	Pay of Other Staff	**5**	**5**	1,769,000	1,764,000	1,769,000
A012	ALLOWANCES			2,353,000	2,691,000	2,968,000
A012-1	Regular Allowances			2,296,000	2,634,000	2,905,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	**Operating Expenses**			**497,000**	**190,000**	**500,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			321,000		321,000
A038	TRAVEL & TRANSPORTATION			35,000	41,000	35,000
A039	GENERAL			58,000	66,000	61,000
A13	**Repairs and Maintenance**			**14,000**	**20,000**	**14,000**
A131	MACHINERY AND EQUIPMENT			9,000	15,000	9,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-SPECIAL AUDITOR CO-OPERATIVE SOCIETIES HYDERABAD				**5,289,000**	**5,264,000**	**5,907,000**
HB0147	**PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD**					
A01	**Employees Related Expenses.**			**11,994,000**	**10,633,000**	**12,664,000**
A011	PAY	**12**	**12**	6,413,000	5,097,000	6,421,000
A011-1	Pay of Officer	**5**	**5**	4,108,000	3,532,000	4,108,000
A011-2	Pay of Other Staff	**7**	**7**	2,305,000	1,565,000	2,313,000
A012	ALLOWANCES			5,581,000	5,536,000	6,243,000
A012-1	Regular Allowances			5,494,000	5,449,000	6,147,000
A012-2	Other Allowances (excluding			87,000	87,000	96,000
A03	**Operating Expenses**			**6,159,000**	**771,000**	**5,359,000**
A032	COMMUNICATIONS			64,000	70,000	64,000
A033	UTILITIES			5,905,000	484,000	5,097,000
A038	TRAVEL & TRANSPORTATION			40,000	47,000	40,000
A039	GENERAL			150,000	170,000	158,000
A13	**Repairs and Maintenance**			**45,000**	**63,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			25,000	43,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD				**18,198,000**	**11,467,000**	**18,068,000**
HB0148	**PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD**					
A01	**Employees Related Expenses.**			**8,390,000**	**7,873,000**	**9,149,000**
A011	PAY	**11**	**11**	4,578,000	3,811,000	4,578,000
A011-1	Pay of Officer	**1**	**1**	967,000	322,000	967,000
A011-2	Pay of Other Staff	**10**	**10**	3,611,000	3,489,000	3,611,000
A012	ALLOWANCES			3,812,000	4,062,000	4,571,000
A012-1	Regular Allowances			3,738,000	3,988,000	4,490,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**127,000**	**145,000**	**130,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			21,000	25,000	21,000
A039	GENERAL			101,000	111,000	104,000
A13	**Repairs and Maintenance**			**38,000**	**53,000**	**38,000**
A131	MACHINERY AND EQUIPMENT			21,000	36,000	21,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD				**8,555,000**	**8,071,000**	**9,317,000**
HB0149	**RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD**					
A01	**Employees Related Expenses.**			**14,978,000**	**13,768,000**	**16,172,000**
A011	PAY	**17**	**17**	8,150,000	6,656,000	8,160,000
A011-1	Pay of Officer	**3**	**3**	1,741,000	1,242,000	1,741,000
A011-2	Pay of Other Staff	**14**	**14**	6,409,000	5,414,000	6,419,000
A012	ALLOWANCES			6,828,000	7,112,000	8,012,000
A012-1	Regular Allowances			6,770,000	7,054,000	7,948,000
A012-2	Other Allowances (excluding			58,000	58,000	64,000
A03	**Operating Expenses**			**287,000**	**142,000**	**290,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			41,000	48,000	41,000
A039	GENERAL			79,000	88,000	82,000
A13	**Repairs and Maintenance**			**25,000**	**31,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			9,000	15,000	9,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD				**15,290,000**	**13,941,000**	**16,487,000**
HB0641	**DEPUTY REGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**4,505,000**	**4,917,000**	**5,197,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,486,000	2,486,000	2,486,000
A011-1	Pay of Officer	**3**	**3**	2,010,000	2,010,000	2,010,000
A011-2	Pay of Other Staff	**4**	**4**	476,000	476,000	476,000
A012	ALLOWANCES			2,019,000	2,431,000	2,711,000
A012-1	Regular Allowances			1,990,000	2,402,000	2,679,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**565,000**	**1,008,000**
A032	COMMUNICATIONS			45,000	45,000	46,000
A033	UTILITIES			486,000		420,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				**5,577,000**	**5,526,000**	**6,237,000**
KQ0451	**MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI**					
A01	**Employees Related Expenses.**			**23,981,000**	**18,051,000**	**26,182,000**
A011	PAY	**34**	**34**	14,547,000	8,023,000	14,547,000
A011-1	Pay of Officer	**10**	**10**	6,518,000	1,704,000	6,518,000
A011-2	Pay of Other Staff	**24**	**24**	8,029,000	6,319,000	8,029,000
A012	ALLOWANCES			9,434,000	10,028,000	11,635,000
A012-1	Regular Allowances			8,843,000	9,437,000	10,985,000
A012-2	Other Allowances (excluding			591,000	591,000	650,000
A03	**Operating Expenses**			**915,000**	**915,000**	**920,000**
A032	COMMUNICATIONS			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	633,000
A039	GENERAL			139,000	139,000	144,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A130	TRANSPORT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI				**24,978,000**	**19,048,000**	**27,184,000**
KQ2064	**DEPUTY REGISTRAR COOPERATIVE SOCIETIES K**					
A01	**Employees Related Expenses.**			**5,750,000**	**3,930,000**	**5,976,000**
A011	PAY	**8**	**8**	3,584,000	1,967,000	3,630,000
A011-1	Pay of Officer	**4**	**4**	1,871,000	1,746,000	1,871,000
A011-2	Pay of Other Staff	**4**	**4**	1,713,000	221,000	1,759,000
A012	ALLOWANCES			2,166,000	1,963,000	2,346,000
A012-1	Regular Allowances			2,137,000	1,934,000	2,314,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**712,000**	**1,074,000**
A032	COMMUNICATIONS			45,000	57,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES K				**6,822,000**	**4,686,000**	**7,082,000**
KQ2065	**ASSISTANT RGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**1,745,000**	**1,406,000**	**1,940,000**
A011	PAY	**4**	**4**	1,145,000	736,000	1,145,000
A011-1	Pay of Officer	**1**	**1**	811,000	625,000	811,000
A011-2	Pay of Other Staff	**3**	**3**	334,000	111,000	334,000
A012	ALLOWANCES			600,000	670,000	795,000
A012-1	Regular Allowances			571,000	641,000	763,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**712,000**	**1,074,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			45,000	57,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ASSISTANT RGISTRAR COOPERATIVE SOCIETIES				**2,817,000**	**2,162,000**	**3,046,000**
LN0470	**DEPUTY REGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**8,492,000**	**7,757,000**	**9,212,000**
A011	PAY	**10**	**10**	4,798,000	3,877,000	4,804,000
A011-1	Pay of Officer	**4**	**4**	3,421,000	3,239,000	3,421,000
A011-2	Pay of Other Staff	**6**	**6**	1,377,000	638,000	1,383,000
A012	ALLOWANCES			3,694,000	3,880,000	4,408,000
A012-1	Regular Allowances			3,665,000	3,851,000	4,376,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**712,000**	**1,074,000**
A032	COMMUNICATIONS			45,000	57,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				**9,564,000**	**8,501,000**	**10,318,000**
MP0461	**DEPUTY REGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**4,557,000**	**1,510,000**	**3,888,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	3,021,000	955,000	3,021,000
A011-1	Pay of Officer	**3**	**3**	1,294,000	431,000	1,294,000
A011-2	Pay of Other Staff	**4**	**4**	1,727,000	524,000	1,727,000
A012	ALLOWANCES			1,536,000	555,000	867,000
A012-1	Regular Allowances			1,507,000	526,000	835,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**700,000**	**1,074,000**
A032	COMMUNICATIONS			45,000	45,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				**5,629,000**	**2,254,000**	**4,994,000**
SB0431	**DEPUTY REGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**4,493,000**	**4,560,000**	**5,176,000**
A011	PAY	**7**	**7**	2,435,000	2,344,000	2,669,000
A011-1	Pay of Officer	**3**	**3**	2,035,000	2,117,000	2,223,000
A011-2	Pay of Other Staff	**4**	**4**	400,000	227,000	446,000
A012	ALLOWANCES			2,058,000	2,216,000	2,507,000
A012-1	Regular Allowances			2,029,000	2,187,000	2,475,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**712,000**	**1,074,000**
A032	COMMUNICATIONS			45,000	57,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				**5,565,000**	**5,316,000**	**6,282,000**
SL0048	**ASSISTANT RGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**3,102,000**	**2,676,000**	**3,290,000**
A011	PAY	**4**	**4**	1,706,000	1,282,000	1,706,000
A011-1	Pay of Officer	**1**	**1**	811,000	625,000	811,000
A011-2	Pay of Other Staff	**3**	**3**	895,000	657,000	895,000
A012	ALLOWANCES			1,396,000	1,394,000	1,584,000
A012-1	Regular Allowances			1,367,000	1,365,000	1,552,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**712,000**	**1,074,000**
A032	COMMUNICATIONS			45,000	57,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ASSISTANT RGISTRAR COOPERATIVE SOCIETIES				**4,174,000**	**3,432,000**	**4,396,000**
SY0475	**DEPUTY REGISTRAR COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**6,536,000**	**5,188,000**	**7,095,000**
A011	PAY	**10**	**10**	3,940,000	2,484,000	3,965,000
A011-1	Pay of Officer	**3**	**3**	2,067,000	815,000	2,067,000
A011-2	Pay of Other Staff	**7**	**7**	1,873,000	1,669,000	1,898,000
A012	ALLOWANCES			2,596,000	2,704,000	3,130,000
A012-1	Regular Allowances			2,567,000	2,675,000	3,098,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**1,040,000**	**711,000**	**1,074,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			45,000	56,000	46,000
A033	UTILITIES			486,000	132,000	486,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			129,000	132,000	129,000
A039	GENERAL			87,000	98,000	91,000
A13	**Repairs and Maintenance**			**32,000**	**44,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	28,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				**7,608,000**	**5,943,000**	**8,201,000**
BI0052	**CO-OPERATIVE BADIN**					
A01	**Employees Related Expenses.**			**9,644,000**	**7,828,000**	**10,784,000**
A011	PAY	**25**	**25**	5,976,000	3,696,000	5,976,000
A011-1	Pay of Officer	**1**	**1**	606,000	202,000	606,000
A011-2	Pay of Other Staff	**24**	**24**	5,370,000	3,494,000	5,370,000
A012	ALLOWANCES			3,668,000	4,132,000	4,808,000
A012-1	Regular Allowances			3,354,000	3,818,000	4,463,000
A012-2	Other Allowances (excluding			314,000	314,000	345,000
A03	**Operating Expenses**			**1,643,000**	**1,813,000**	**1,680,000**
A032	COMMUNICATIONS			69,000	74,000	69,000
A033	UTILITIES			99,000	99,000	99,000
A038	TRAVEL & TRANSPORTATION			718,000	763,000	718,000
A039	GENERAL			757,000	877,000	794,000
A13	**Repairs and Maintenance**			**297,000**	**522,000**	**297,000**
A130	TRANSPORT			197,000	390,000	197,000
A131	MACHINERY AND EQUIPMENT			44,000	76,000	44,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-CO-OPERATIVE BADIN				**11,584,000**	**10,163,000**	**12,761,000**
DD0053	**CO-OPERATIVE DADU**					
A01	**Employees Related Expenses.**			**23,424,000**	**23,306,000**	**26,200,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	12,754,000	11,283,000	12,795,000
A011-1	Pay of Officer	**1**	**1**	1,054,000	816,000	1,054,000
A011-2	Pay of Other Staff	**32**	**32**	11,700,000	10,467,000	11,741,000
A012	ALLOWANCES			10,670,000	12,023,000	13,405,000
A012-1	Regular Allowances			10,666,000	12,019,000	13,401,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**405,000**	**300,000**	**417,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			124,000		124,000
A034	OCCUPANCY COSTS			94,000	94,000	103,000
A038	TRAVEL & TRANSPORTATION			49,000	58,000	49,000
A039	GENERAL			87,000	97,000	90,000
A13	**Repairs and Maintenance**			**50,000**	**69,000**	**50,000**
A131	MACHINERY AND EQUIPMENT			26,000	45,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-CO-OPERATIVE DADU				**23,879,000**	**23,675,000**	**26,667,000**
GO0047	**CO-OPERATIVE GHOTKI**					
A01	**Employees Related Expenses.**			**10,474,000**	**6,901,000**	**10,928,000**
A011	PAY	**13**	**13**	6,681,000	3,362,000	6,681,000
A011-1	Pay of Officer	**2**	**2**	3,044,000	625,000	3,044,000
A011-2	Pay of Other Staff	**11**	**11**	3,637,000	2,737,000	3,637,000
A012	ALLOWANCES			3,793,000	3,539,000	4,247,000
A012-1	Regular Allowances			3,758,000	3,504,000	4,209,000
A012-2	Other Allowances (excluding			35,000	35,000	38,000
A03	**Operating Expenses**			**447,000**	**427,000**	**463,000**
A032	COMMUNICATIONS			53,000	65,000	54,000
A033	UTILITIES			68,000		68,000
A034	OCCUPANCY COSTS			53,000	53,000	58,000
A038	TRAVEL & TRANSPORTATION			83,000	92,000	83,000
A039	GENERAL			190,000	217,000	200,000
A13	**Repairs and Maintenance**			**123,000**	**191,000**	**123,000**
A130	TRANSPORT			40,000	79,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	69,000	40,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-CO-OPERATIVE GHOTKI				**11,044,000**	**7,519,000**	**11,514,000**
HB0150	**CO-OPERATIVE HYDERABAD**					
A01	**Employees Related Expenses.**			**20,152,000**	**19,185,000**	**21,245,000**
A011	PAY	**33**	**33**	7,634,000	9,097,000	10,035,000
A011-1	Pay of Officer	**3**	**3**	1,215,000	753,000	1,215,000
A011-2	Pay of Other Staff	**30**	**30**	6,419,000	8,344,000	8,820,000
A012	ALLOWANCES			12,518,000	10,088,000	11,210,000
A012-1	Regular Allowances			12,379,000	9,949,000	11,057,000
A012-2	Other Allowances (excluding			139,000	139,000	153,000
A03	**Operating Expenses**			**335,000**	**273,000**	**341,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			88,000		88,000
A038	TRAVEL & TRANSPORTATION			49,000	56,000	49,000
A039	GENERAL			142,000	161,000	148,000
A13	**Repairs and Maintenance**			**41,000**	**56,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	36,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE HYDERABAD				**20,528,000**	**19,514,000**	**21,627,000**
JK0047	**CO-OPERATIVE JACOBABAD**					
A01	**Employees Related Expenses.**			**18,755,000**	**14,535,000**	**18,998,000**
A011	PAY	**29**	**29**	10,759,000	7,452,000	10,759,000
A011-1	Pay of Officer	**5**	**5**	2,382,000	794,000	2,382,000
A011-2	Pay of Other Staff	**24**	**24**	8,377,000	6,658,000	8,377,000
A012	ALLOWANCES			7,996,000	7,083,000	8,239,000
A012-1	Regular Allowances			7,981,000	7,068,000	8,222,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**78,000**	**90,000**	**80,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	17,000	13,000
A033	UTILITIES			9,000	9,000	9,000
A034	OCCUPANCY COSTS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			14,000	16,000	14,000
A039	GENERAL			38,000	44,000	40,000
A13	**Repairs and Maintenance**			**9,000**	**9,000**	**9,000**
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE JACOBABAD				**18,842,000**	**14,634,000**	**19,087,000**
JO0044	**CO-OPERATIVE JAMSHORO**					
A01	**Employees Related Expenses.**			**16,303,000**	**15,001,000**	**17,607,000**
A011	PAY	**25**	**25**	8,733,000	7,090,000	8,733,000
A011-1	Pay of Officer	**1**	**1**	1,017,000	668,000	1,017,000
A011-2	Pay of Other Staff	**24**	**24**	7,716,000	6,422,000	7,716,000
A012	ALLOWANCES			7,570,000	7,911,000	8,874,000
A012-1	Regular Allowances			7,546,000	7,887,000	8,848,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**906,000**	**880,000**	**943,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			68,000		68,000
A034	OCCUPANCY COSTS			302,000	302,000	331,000
A038	TRAVEL & TRANSPORTATION			301,000	314,000	301,000
A039	GENERAL			190,000	219,000	198,000
A13	**Repairs and Maintenance**			**114,000**	**184,000**	**114,000**
A130	TRANSPORT			56,000	111,000	56,000
A131	MACHINERY AND EQUIPMENT			21,000	36,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-CO-OPERATIVE JAMSHORO				**17,323,000**	**16,065,000**	**18,664,000**
KK0039	**CO-OPERATIVE KASHMORE**					
A01	**Employees Related Expenses.**			**14,783,000**	**14,861,000**	**16,935,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**23**	**23**	8,428,000	7,285,000	8,428,000
A011-1	Pay of Officer	**1**	**1**	617,000	206,000	617,000
A011-2	Pay of Other Staff	**22**	**22**	7,811,000	7,079,000	7,811,000
A012	ALLOWANCES			6,355,000	7,576,000	8,507,000
A012-1	Regular Allowances			6,354,000	7,575,000	8,506,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**214,000**	**222,000**	**224,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			43,000	51,000	43,000
A039	GENERAL			166,000	166,000	176,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE KASHMORE				**15,038,000**	**15,124,000**	**17,200,000**
KQ0453	**COOPERATIVE SOCIETIES**					
A01	**Employees Related Expenses.**			**25,667,000**	**28,801,000**	**32,412,000**
A011	PAY	**31**	**31**	13,892,000	13,952,000	15,787,000
A011-1	Pay of Officer	**8**	**8**	6,463,000	7,925,000	8,324,000
A011-2	Pay of Other Staff	**23**	**23**	7,429,000	6,027,000	7,463,000
A012	ALLOWANCES			11,775,000	14,849,000	16,625,000
A012-1	Regular Allowances			11,218,000	14,292,000	16,012,000
A012-2	Other Allowances (excluding			557,000	557,000	613,000
A03	**Operating Expenses**			**1,933,000**	**1,409,000**	**2,027,000**
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			546,000		546,000
A034	OCCUPANCY COSTS			879,000	879,000	967,000
A038	TRAVEL & TRANSPORTATION			320,000	328,000	320,000
A039	GENERAL			106,000	120,000	111,000
A13	**Repairs and Maintenance**			**39,000**	**69,000**	**39,000**
A130	TRANSPORT			25,000	49,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	15,000	9,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-COOPERATIVE SOCIETIES				**27,639,000**	**30,279,000**	**34,478,000**
KQ0454	**COOPERATIVE-I**					
A01	**Employees Related Expenses.**			**7,361,000**	**7,170,000**	**8,737,000**
A011	PAY	**7**	**7**	4,410,000	3,552,000	4,615,000
A011-1	Pay of Officer	**1**	**1**	2,127,000	1,182,000	2,127,000
A011-2	Pay of Other Staff	**6**	**6**	2,283,000	2,370,000	2,488,000
A012	ALLOWANCES			2,951,000	3,618,000	4,122,000
A012-1	Regular Allowances			2,951,000	3,618,000	4,122,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**47,000**	**63,000**	**49,000**
A032	COMMUNICATIONS			15,000	27,000	16,000
A038	TRAVEL & TRANSPORTATION			8,000	9,000	8,000
A039	GENERAL			24,000	27,000	25,000
Total-COOPERATIVE-I				**7,408,000**	**7,233,000**	**8,786,000**
KQ0455	**COOPERATIVE-II**					
A01	**Employees Related Expenses.**			**6,377,000**	**5,833,000**	**7,320,000**
A011	PAY	**9**	**9**	3,925,000	2,867,000	3,925,000
A011-1	Pay of Officer	**1**	**1**	1,341,000	1,215,000	1,341,000
A011-2	Pay of Other Staff	**8**	**8**	2,584,000	1,652,000	2,584,000
A012	ALLOWANCES			2,452,000	2,966,000	3,395,000
A012-1	Regular Allowances			2,433,000	2,947,000	3,374,000
A012-2	Other Allowances (excluding			19,000	19,000	21,000
A03	**Operating Expenses**			**38,000**	**47,000**	**39,000**
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	11,000	9,000
A039	GENERAL			24,000	27,000	25,000
Total-COOPERATIVE-II				**6,415,000**	**5,880,000**	**7,359,000**
KQ0456	**COOPERATIVE-III**					
A01	**Employees Related Expenses.**			**6,218,000**	**6,254,000**	**7,640,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,585,000	2,995,000	3,947,000
A011-1	Pay of Officer	**1**	**1**	1,874,000	2,115,000	2,221,000
A011-2	Pay of Other Staff	**7**	**7**	1,711,000	880,000	1,726,000
A012	ALLOWANCES			2,633,000	3,259,000	3,693,000
A012-1	Regular Allowances			2,559,000	3,185,000	3,612,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**38,000**	**47,000**	**39,000**
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	11,000	9,000
A039	GENERAL			24,000	27,000	25,000
Total-COOPERATIVE-III				**6,256,000**	**6,301,000**	**7,679,000**
KQ0457	**COOPERATIVE-IV**					
A01	**Employees Related Expenses.**			**5,822,000**	**6,185,000**	**7,044,000**
A011	PAY	**9**	**9**	3,470,000	3,006,000	3,485,000
A011-1	Pay of Officer	**1**	**1**	1,034,000	753,000	1,034,000
A011-2	Pay of Other Staff	**8**	**8**	2,436,000	2,253,000	2,451,000
A012	ALLOWANCES			2,352,000	3,179,000	3,559,000
A012-1	Regular Allowances			2,352,000	3,179,000	3,559,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**38,000**	**47,000**	**39,000**
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	11,000	9,000
A039	GENERAL			24,000	27,000	25,000
Total-COOPERATIVE-IV				**5,860,000**	**6,232,000**	**7,083,000**
KQ0458	**COOPERATIVE-V**					
A01	**Employees Related Expenses.**			**10,392,000**	**10,579,000**	**13,040,000**
A011	PAY	**9**	**9**	5,639,000	4,722,000	6,407,000
A011-1	Pay of Officer	**4**	**4**	2,105,000	625,000	2,105,000
A011-2	Pay of Other Staff	**5**	**5**	3,534,000	4,097,000	4,302,000
A012	ALLOWANCES			4,753,000	5,857,000	6,633,000
A012-1	Regular Allowances			3,985,000	5,089,000	5,788,000
A012-2	Other Allowances (excluding			768,000	768,000	845,000
A03	**Operating Expenses**			**41,000**	**50,000**	**42,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	11,000	9,000
A039	GENERAL			27,000	30,000	28,000
Total-COOPERATIVE-V				**10,433,000**	**10,629,000**	**13,082,000**
KQ0459	**COOPERATIVE-VI**					
A01	**Employees Related Expenses.**			**5,553,000**	**4,823,000**	**6,275,000**
A011	PAY	**8**	**8**	3,633,000	2,571,000	3,633,000
A011-1	Pay of Officer	**3**	**3**	1,380,000	460,000	1,380,000
A011-2	Pay of Other Staff	**5**	**5**	2,253,000	2,111,000	2,253,000
A012	ALLOWANCES			1,920,000	2,252,000	2,642,000
A012-1	Regular Allowances			1,919,000	2,251,000	2,641,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**31,000**	**39,000**	**32,000**
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			5,000	6,000	5,000
A039	GENERAL			21,000	24,000	22,000
Total-COOPERATIVE-VI				**5,584,000**	**4,862,000**	**6,307,000**
KQ0460	**ASSISTANT REGISTRAR COOPERATIVE KARACHI**					
A01	**Employees Related Expenses.**			**11,096,000**	**10,628,000**	**12,298,000**
A011	PAY	**13**	**13**	6,160,000	5,170,000	6,160,000
A011-1	Pay of Officer	**1**	**1**	1,559,000	626,000	1,559,000
A011-2	Pay of Other Staff	**12**	**12**	4,601,000	4,544,000	4,601,000
A012	ALLOWANCES			4,936,000	5,458,000	6,138,000
A012-1	Regular Allowances			4,936,000	5,458,000	6,138,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**38,000**	**47,000**	**39,000**
A032	COMMUNICATIONS			5,000	9,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	11,000	9,000
A039	GENERAL			24,000	27,000	25,000
Total-ASSISTANT REGISTRAR COOPERATIVE KARACHI				**11,134,000**	**10,675,000**	**12,337,000**
KQ0461	**ASSISTANT REGISTRAR COOPERATIVE**					
A01	**Employees Related Expenses.**			**11,551,000**	**12,560,000**	**13,582,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	5,919,000	5,951,000	6,258,000
A011-1	Pay of Officer	**1**	**1**	1,726,000	1,635,000	1,726,000
A011-2	Pay of Other Staff	**19**	**19**	4,193,000	4,316,000	4,532,000
A012	ALLOWANCES			5,632,000	6,609,000	7,324,000
A012-1	Regular Allowances			5,469,000	6,446,000	7,145,000
A012-2	Other Allowances (excluding			163,000	163,000	179,000
A03	**Operating Expenses**			**79,000**	**87,000**	**80,000**
A032	COMMUNICATIONS			53,000	57,000	53,000
A038	TRAVEL & TRANSPORTATION			5,000	6,000	5,000
A039	GENERAL			21,000	24,000	22,000
Total-ASSISTANT REGISTRAR COOPERATIVE				**11,630,000**	**12,647,000**	**13,662,000**
KX0064	**CO-OPERATIVE KHAIRPUR**					
A01	**Employees Related Expenses.**			**10,924,000**	**10,420,000**	**12,492,000**
A011	PAY	**13**	**13**	6,277,000	5,114,000	6,475,000
A011-1	Pay of Officer	**2**	**2**	1,046,000	1,185,000	1,244,000
A011-2	Pay of Other Staff	**11**	**11**	5,231,000	3,929,000	5,231,000
A012	ALLOWANCES			4,647,000	5,306,000	6,017,000
A012-1	Regular Allowances			4,647,000	5,306,000	6,017,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**562,000**	**505,000**	**582,000**
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			83,000		83,000
A034	OCCUPANCY COSTS			182,000	182,000	200,000
A038	TRAVEL & TRANSPORTATION			110,000	129,000	110,000
A039	GENERAL			77,000	84,000	79,000
A13	**Repairs and Maintenance**			**156,000**	**175,000**	**156,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			26,000	45,000	26,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-CO-OPERATIVE KHAIRPUR				**11,642,000**	**11,100,000**	**13,230,000**
KX0065	**SPECIAL AUDITOR (SKU) COOPERATIVE**					
A01	**Employees Related Expenses.**			**10,828,000**	**8,757,000**	**11,736,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,557,000	4,293,000	6,565,000
A011-1	Pay of Officer	**1**	**1**	3,199,000	1,053,000	3,199,000
A011-2	Pay of Other Staff	**9**	**9**	3,358,000	3,240,000	3,366,000
A012	ALLOWANCES			4,271,000	4,464,000	5,171,000
A012-1	Regular Allowances			4,271,000	4,464,000	5,171,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**83,000**	**98,000**	**85,000**
A032	COMMUNICATIONS			3,000	5,000	3,000
A038	TRAVEL & TRANSPORTATION			38,000	45,000	38,000
A039	GENERAL			42,000	48,000	44,000
A13	**Repairs and Maintenance**			**24,000**	**29,000**	**24,000**
A131	MACHINERY AND EQUIPMENT			7,000	12,000	7,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SPECIAL AUDITOR (SKU) COOPERATIVE				**10,935,000**	**8,884,000**	**11,845,000**
LN0086	**CO-OPERATIVE LARKANA**					
A01	**Employees Related Expenses.**			**16,875,000**	**16,121,000**	**18,424,000**
A011	PAY	**24**	**24**	8,888,000	7,639,000	8,962,000
A011-1	Pay of Officer	**1**	**1**	1,171,000	1,186,000	1,245,000
A011-2	Pay of Other Staff	**23**	**23**	7,717,000	6,453,000	7,717,000
A012	ALLOWANCES			7,987,000	8,482,000	9,462,000
A012-1	Regular Allowances			7,986,000	8,481,000	9,461,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**1,157,000**	**1,001,000**	**1,201,000**
A032	COMMUNICATIONS			77,000	83,000	77,000
A033	UTILITIES			180,000		180,000
A034	OCCUPANCY COSTS			394,000	394,000	432,000
A038	TRAVEL & TRANSPORTATION			382,000	400,000	382,000
A039	GENERAL			124,000	124,000	130,000
A13	**Repairs and Maintenance**			**188,000**	**188,000**	**188,000**
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CO-OPERATIVE LARKANA				**18,220,000**	**17,310,000**	**19,813,000**
MP0078	**CO-OPERATIVE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**23,208,000**	**22,152,000**	**26,561,000**
A011	PAY	**33**	**33**	13,559,000	10,820,000	13,727,000
A011-1	Pay of Officer	**1**	**1**	1,493,000	983,000	1,493,000
A011-2	Pay of Other Staff	**32**	**32**	12,066,000	9,837,000	12,234,000
A012	ALLOWANCES			9,649,000	11,332,000	12,834,000
A012-1	Regular Allowances			9,552,000	11,235,000	12,727,000
A012-2	Other Allowances (excluding			97,000	97,000	107,000
A03	**Operating Expenses**			**202,000**	**119,000**	**205,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			96,000		96,000
A038	TRAVEL & TRANSPORTATION			21,000	25,000	21,000
A039	GENERAL			63,000	72,000	66,000
A13	**Repairs and Maintenance**			**30,000**	**45,000**	**30,000**
A131	MACHINERY AND EQUIPMENT			21,000	36,000	21,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE MIRPURKHAS				**23,440,000**	**22,316,000**	**26,796,000**
MX0044	**CO-OPERATIVE MITHI**					
A01	**Employees Related Expenses.**			**6,373,000**	**4,436,000**	**6,896,000**
A011	PAY	**13**	**13**	4,115,000	2,109,000	4,126,000
A011-1	Pay of Officer	**1**	**1**	348,000	116,000	348,000
A011-2	Pay of Other Staff	**12**	**12**	3,767,000	1,993,000	3,778,000
A012	ALLOWANCES			2,258,000	2,327,000	2,770,000
A012-1	Regular Allowances			2,184,000	2,253,000	2,689,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**409,000**	**348,000**	**414,000**
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			116,000	31,000	116,000
A038	TRAVEL & TRANSPORTATION			131,000	140,000	131,000
A039	GENERAL			118,000	133,000	123,000
A13	**Repairs and Maintenance**			**51,000**	**66,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			21,000	36,000	21,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-CO-OPERATIVE MITHI				**6,833,000**	**4,850,000**	**7,361,000**
MY0049	**CO-OPERATIVE MATIARI**					
A01	**Employees Related Expenses.**			**16,452,000**	**16,719,000**	**18,770,000**
A011	PAY	**25**	**25**	9,028,000	7,990,000	9,028,000
A011-1	Pay of Officer	**4**	**4**	1,216,000	596,000	1,216,000
A011-2	Pay of Other Staff	**21**	**21**	7,812,000	7,394,000	7,812,000
A012	ALLOWANCES			7,424,000	8,729,000	9,742,000
A012-1	Regular Allowances			7,314,000	8,619,000	9,621,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**508,000**	**444,000**	**522,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			96,000		96,000
A034	OCCUPANCY COSTS			167,000	167,000	175,000
A038	TRAVEL & TRANSPORTATION			77,000	90,000	77,000
A039	GENERAL			163,000	182,000	169,000
A13	**Repairs and Maintenance**			**20,000**	**20,000**	**20,000**
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE MATIARI				**16,980,000**	**17,183,000**	**19,312,000**
NX0048	**CO-OPERATIVE N.FEROZE**					
A01	**Employees Related Expenses.**			**22,733,000**	**20,057,000**	**25,112,000**
A011	PAY	**26**	**26**	13,166,000	9,593,000	13,205,000
A011-1	Pay of Officer	**1**	**1**	2,268,000	1,904,000	2,268,000
A011-2	Pay of Other Staff	**25**	**25**	10,898,000	7,689,000	10,937,000
A012	ALLOWANCES			9,567,000	10,464,000	11,907,000
A012-1	Regular Allowances			9,404,000	10,301,000	11,728,000
A012-2	Other Allowances (excluding			163,000	163,000	179,000
A03	**Operating Expenses**			**493,000**	**422,000**	**521,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			85,000		85,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL & TRANSPORTATION			43,000	51,000	43,000
A039	GENERAL			40,000	46,000	42,000
A13	**Repairs and Maintenance**			**18,000**	**24,000**	**18,000**
A131	MACHINERY AND EQUIPMENT			9,000	15,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE N.FEROZE				**23,244,000**	**20,503,000**	**25,651,000**
QS0048	**CO-OPERATIVE KAMBER**					
A01	**Employees Related Expenses.**			**13,721,000**	**13,381,000**	**15,829,000**
A011	PAY	**24**	**24**	7,939,000	6,396,000	7,967,000
A011-1	Pay of Officer	**1**	**1**	2,045,000	1,228,000	2,045,000
A011-2	Pay of Other Staff	**23**	**23**	5,894,000	5,168,000	5,922,000
A012	ALLOWANCES			5,782,000	6,985,000	7,862,000
A012-1	Regular Allowances			5,752,000	6,955,000	7,829,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**574,000**	**544,000**	**579,000**
A032	COMMUNICATIONS			55,000	59,000	55,000
A033	UTILITIES			39,000		39,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			392,000	397,000	392,000
A039	GENERAL			56,000	56,000	59,000
A13	**Repairs and Maintenance**			**100,000**	**100,000**	**100,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE KAMBER				**14,395,000**	**14,025,000**	**16,508,000**
SB0073	**CO-OPERATIVE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**9,333,000**	**10,572,000**	**12,115,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	5,447,000	5,089,000	5,972,000
A011-1	Pay of Officer	**1**	**1**	1,301,000	1,715,000	1,801,000
A011-2	Pay of Other Staff	**16**	**16**	4,146,000	3,374,000	4,171,000
A012	ALLOWANCES			3,886,000	5,483,000	6,143,000
A012-1	Regular Allowances			3,886,000	5,483,000	6,143,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**669,000**	**495,000**	**689,000**
A032	COMMUNICATIONS			78,000	83,000	78,000
A033	UTILITIES			209,000		209,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			93,000	109,000	93,000
A039	GENERAL			129,000	143,000	133,000
A13	**Repairs and Maintenance**			**77,000**	**83,000**	**77,000**
A131	MACHINERY AND EQUIPMENT			9,000	15,000	9,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-CO-OPERATIVE BENAZIRABAD				**10,079,000**	**11,150,000**	**12,881,000**
SN0051	**CO-OPERATIVE (CDD) SANGHAR**					
A01	**Employees Related Expenses.**			**19,743,000**	**21,031,000**	**22,931,000**
A011	PAY	**29**	**29**	10,580,000	10,100,000	10,769,000
A011-1	Pay of Officer	**1**	**1**	1,446,000	1,540,000	1,617,000
A011-2	Pay of Other Staff	**28**	**28**	9,134,000	8,560,000	9,152,000
A012	ALLOWANCES			9,163,000	10,931,000	12,162,000
A012-1	Regular Allowances			8,866,000	10,634,000	11,835,000
A012-2	Other Allowances (excluding			297,000	297,000	327,000
A03	**Operating Expenses**			**87,000**	**99,000**	**89,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			32,000	38,000	32,000
A039	GENERAL			35,000	41,000	37,000
A13	**Repairs and Maintenance**			**12,000**	**17,000**	**12,000**
A131	MACHINERY AND EQUIPMENT			7,000	12,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CO-OPERATIVE (CDD) SANGHAR				**19,842,000**	**21,147,000**	**23,032,000**
SQ0047	**CO-OPERATIVE SHIKARPUR**					
A01	**Employees Related Expenses.**			**13,321,000**	**13,453,000**	**14,821,000**
A011	PAY	**22**	**22**	7,110,000	6,549,000	7,124,000
A011-1	Pay of Officer	**1**	**1**	766,000	725,000	766,000
A011-2	Pay of Other Staff	**21**	**21**	6,344,000	5,824,000	6,358,000
A012	ALLOWANCES			6,211,000	6,904,000	7,697,000
A012-1	Regular Allowances			6,211,000	6,904,000	7,697,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**205,000**	**153,000**	**208,000**
A032	COMMUNICATIONS			8,000	14,000	8,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			35,000	41,000	35,000
A039	GENERAL			88,000	98,000	91,000
A13	**Repairs and Maintenance**			**41,000**	**56,000**	**41,000**
A131	MACHINERY AND EQUIPMENT			21,000	36,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-CO-OPERATIVE SHIKARPUR				**13,567,000**	**13,662,000**	**15,070,000**
SY0081	**CO-OPERATIVE SUKKUR**					
A01	**Employees Related Expenses.**			**20,140,000**	**12,330,000**	**20,467,000**
A011	PAY	**29**	**29**	12,687,000	5,948,000	12,764,000
A011-1	Pay of Officer	**1**	**1**	715,000	754,000	792,000
A011-2	Pay of Other Staff	**28**	**28**	11,972,000	5,194,000	11,972,000
A012	ALLOWANCES			7,453,000	6,382,000	7,703,000
A012-1	Regular Allowances			7,453,000	6,382,000	7,703,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**303,000**	**220,000**	**307,000**
A032	COMMUNICATIONS			84,000	119,000	86,000
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			38,000	45,000	38,000
A039	GENERAL			50,000	56,000	52,000
A13	**Repairs and Maintenance**			**53,000**	**57,000**	**53,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			5,000	9,000	5,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-CO-OPERATIVE SUKKUR				**20,496,000**	**12,607,000**	**20,827,000**
TN0044	**CO-OPERATIVE SKP**					
A01	**Employees Related Expenses.**			**18,275,000**	**18,327,000**	**20,150,000**
A011	PAY	**29**	**29**	9,575,000	8,834,000	9,575,000
A011-1	Pay of Officer	**1**	**1**	841,000	736,000	841,000
A011-2	Pay of Other Staff	**28**	**28**	8,734,000	8,098,000	8,734,000
A012	ALLOWANCES			8,700,000	9,493,000	10,575,000
A012-1	Regular Allowances			8,592,000	9,385,000	10,456,000
A012-2	Other Allowances (excluding			108,000	108,000	119,000
A03	**Operating Expenses**			**770,000**	**678,000**	**788,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			180,000		180,000
A038	TRAVEL & TRANSPORTATION			110,000	129,000	110,000
A039	GENERAL			416,000	485,000	434,000
Total-CO-OPERATIVE SKP				**19,045,000**	**19,005,000**	**20,938,000**
TQ0039	**DISTRICT OFFICER COOPRATIVE**					
A01	**Employees Related Expenses.**			**21,264,000**	**22,765,000**	**25,351,000**
A011	PAY	**32**	**32**	11,602,000	11,008,000	12,234,000
A011-1	Pay of Officer	**1**	**1**	1,377,000	668,000	1,377,000
A011-2	Pay of Other Staff	**31**	**31**	10,225,000	10,340,000	10,857,000
A012	ALLOWANCES			9,662,000	11,757,000	13,117,000
A012-1	Regular Allowances			9,633,000	11,728,000	13,085,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**290,000**	**160,000**	**295,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			130,000		130,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			76,000	76,000	80,000
A13	**Repairs and Maintenance**			**75,000**	**75,000**	**75,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-DISTRICT OFFICER COOPRATIVE				**21,629,000**	**23,000,000**	**25,721,000**
TX0055	**CO-OPERATIVE THATTA**					
A01	**Employees Related Expenses.**			**15,056,000**	**15,980,000**	**17,990,000**
A011	PAY	**17**	**17**	8,396,000	7,582,000	8,612,000
A011-1	Pay of Officer	**1**	**1**	1,076,000	1,229,000	1,290,000
A011-2	Pay of Other Staff	**16**	**16**	7,320,000	6,353,000	7,322,000
A012	ALLOWANCES			6,660,000	8,398,000	9,378,000
A012-1	Regular Allowances			6,466,000	8,204,000	9,165,000
A012-2	Other Allowances (excluding			194,000	194,000	213,000
A03	**Operating Expenses**			**1,192,000**	**1,134,000**	**1,218,000**
A032	COMMUNICATIONS			125,000	125,000	127,000
A033	UTILITIES			164,000		164,000
A038	TRAVEL & TRANSPORTATION			481,000	513,000	481,000
A039	GENERAL			422,000	496,000	446,000
A13	**Repairs and Maintenance**			**401,000**	**613,000**	**401,000**
A130	TRANSPORT			106,000	210,000	106,000
A131	MACHINERY AND EQUIPMENT			151,000	259,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
Total-CO-OPERATIVE THATTA				**16,649,000**	**17,727,000**	**19,609,000**
UT0045	**CO-OPERATIVE UMERKOT**					
A01	**Employees Related Expenses.**			**12,843,000**	**12,759,000**	**15,149,000**
A011	PAY	**29**	**29**	7,324,000	6,004,000	7,548,000
A011-1	Pay of Officer			1,216,000	1,371,000	1,440,000
A011-2	Pay of Other Staff	**29**	**29**	6,108,000	4,633,000	6,108,000
A012	ALLOWANCES			5,519,000	6,755,000	7,601,000
A012-1	Regular Allowances			5,373,000	6,609,000	7,440,000
A012-2	Other Allowances (excluding			146,000	146,000	161,000
A03	**Operating Expenses**			**194,000**	**214,000**	**199,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			138,000	158,000	143,000
A13	**Repairs and Maintenance**			**53,000**	**65,000**	**53,000**
A131	MACHINERY AND EQUIPMENT			17,000	29,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-CO-OPERATIVE UMERKOT				**13,090,000**	**13,038,000**	**15,401,000**
042107 Total-CO-OPERATION				**590,749,000**	**544,550,000**	**659,807,000**
0421 Total-AGRICULTURE				**725,822,000**	**669,781,000**	**795,933,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**725,822,000**	**669,781,000**	**795,933,000**
04 Total-ECONOMIC AFFAIRS				**725,822,000**	**669,781,000**	**795,933,000**
Total-				**725,822,000**	**669,781,000**	**795,933,000**
TOTAL-DEMAND				**725,822,000**	**669,781,000**	**795,933,000**

Demand No.126

(SC21126)

Subsidies

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Subsidies

Authorised : Rs 156,961,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	116,000,000,000	116,054,000,000	118,961,000,000
045	Construction and Transport			38,000,000,000
	Total	**116,000,000,000**	**116,054,000,000**	**156,961,000,000**
A05	**Grants subsidies and Write off Loans**	**116,000,000,000**	**116,054,000,000**	**156,961,000,000**
	Total	**116,000,000,000**	**116,054,000,000**	**156,961,000,000**

No.126- Subsidies **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0426	**FOOD**					
042602	**SUBSIDY**					
KQ2324	**AGRICULTURE DEPARTMENT**					
A05	**Grants subsidies and Write off Loans**			**7,000,000,000**	**7,000,000,000**	**14,000,000,000**
A051	SUBSIDIES			7,000,000,000	7,000,000,000	14,000,000,000
Total-AGRICULTURE DEPARTMENT				**7,000,000,000**	**7,000,000,000**	**14,000,000,000**
KQ0462	**FOOD DEPARTMENT**					
A05	**Grants subsidies and Write off Loans**			**109,000,000,000**	**109,054,000,000**	**104,961,000,000**
A051	SUBSIDIES			109,000,000,000	109,054,000,000	104,961,000,000
Total-FOOD DEPARTMENT				**109,000,000,000**	**109,054,000,000**	**104,961,000,000**
042602 Total-SUBSIDY				**116,000,000,000**	**116,054,000,000**	**118,961,000,000**
0426 Total-FOOD				**116,000,000,000**	**116,054,000,000**	**118,961,000,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**116,000,000,000**	**116,054,000,000**	**118,961,000,000**
045	**CONSTRUCTION AND TRANSPORT**					
0452	**ROAD TRANSPORT**					
045205	**GRANTS, LOANS, SUBSIDIES FOR**					
KQ0463	**VARIOUS DEPARTMENT SUBSIDIES**					
A05	**Grants subsidies and Write off Loans**					**38,000,000,000**
A051	SUBSIDIES					38,000,000,000
Total-VARIOUS DEPARTMENT SUBSIDIES						**38,000,000,000**
045205 Total-GRANTS, LOANS, SUBSIDIES FOR						**38,000,000,000**
0452 Total-ROAD TRANSPORT						**38,000,000,000**
045 Total-CONSTRUCTION AND TRANSPORT						**38,000,000,000**
04 Total-ECONOMIC AFFAIRS				**116,000,000,000**	**116,054,000,000**	**156,961,000,000**
Total-				**116,000,000,000**	**116,054,000,000**	**156,961,000,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TOTAL-DEMAND			**116,000,000,000**	**116,054,000,000**	**156,961,000,000**

No.127- Irrigation **DEMANDS FOR GRANTS**

Demand No.127
(SC21127)
Irrigation

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Irrigation**

Authorised : Rs 42,077,879,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **IRRIGATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	35,911,776,000	34,631,394,000	42,077,879,000
	Total	**35,911,776,000**	**34,631,394,000**	**42,077,879,000**
A01	**Employees Related Expenses.**	**26,428,473,000**	**18,304,141,750**	**32,595,174,000**
A011	Pay	11,878,128,000	8,602,496,750	11,912,311,000
A011-1	Pay of Officer	790,856,000	558,778,000	791,689,000
A011-2	Pay of Other Staff	11,087,272,000	8,043,718,750	11,120,622,000
A012	Allowances	14,550,345,000	9,701,645,000	20,682,863,000
A012-1	Regular Allowances	14,501,418,000	9,645,891,000	20,638,642,000
A012-2	Other Allowances (excluding TA	48,927,000	55,754,000	44,221,000
A03	**Operating Expenses**	**1,119,293,000**	**804,164,250**	**1,119,701,000**
A05	**Grants subsidies and Write off Loans**	**427,142,000**	**427,142,000**	**445,856,000**
A09	**Physical Assets**	**33,931,000**	**33,931,000**	**14,211,000**
A13	**Repairs and Maintenance**	**7,902,937,000**	**15,062,015,000**	**7,902,937,000**
	Total	**35,911,776,000**	**34,631,394,000**	**42,077,879,000**

No.127- Irrigation **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0422	**IRRIGATION**					
042201	**ADMINISTRATION**					
KQ0466	**IRRIGATION DEPARTMENT (SECRETARIAT)**					
A01	**Employees Related Expenses.**			**5,235,862,000**	**192,836,988**	**10,233,929,000**
A011	PAY	**160**	**160**	88,088,000	58,385,000	88,423,000
A011-1	Pay of Officer	**61**	**61**	56,290,000	39,603,000	56,499,000
A011-2	Pay of Other Staff	**99**	**99**	31,798,000	18,782,000	31,924,000
A012	ALLOWANCES			5,147,774,000	134,451,988	10,145,506,000
A012-1	Regular Allowances			5,116,549,000	105,592,000	10,121,431,000
A012-2	Other Allowances (excluding			31,225,000	28,859,988	24,075,000
A03	**Operating Expenses**			**521,629,000**	**25,368,000**	**521,884,000**
A032	COMMUNICATIONS			3,954,000	6,293,000	3,993,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			9,455,000	9,780,000	9,455,000
A039	GENERAL			508,170,000	9,245,000	508,383,000
A05	**Grants subsidies and Write off Loans**			**124,010,000**	**67,310,000**	**136,411,000**
A052	GRANTS-DOMESTIC			124,010,000	67,310,000	136,411,000
A09	**Physical Assets**			**3,938,000**	**3,938,000**	**1,778,000**
A092	COMPUTER EQUIPMENT			1,175,000	1,175,000	1,138,000
A096	PURCHASE OF PLANT & MACHINERY			1,763,000	1,763,000	640,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**2,267,000**	**3,467,000**	**2,267,000**
A130	TRANSPORT			787,000	1,187,000	787,000
A131	MACHINERY AND EQUIPMENT			908,000	1,308,000	908,000
A132	FURNITURE AND FIXTURE			572,000	972,000	572,000
Total-IRRIGATION DEPARTMENT (SECRETARIAT)				**5,887,706,000**	**292,919,988**	**10,896,269,000**
KQ0469	**DIRECTOR REGULATION**					
A01	**Employees Related Expenses.**			**40,000,000**	**36,792,000**	**42,346,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	21,009,000	17,539,000	21,095,000
A011-1	Pay of Officer	**8**	**8**	7,769,000	5,238,000	7,800,000
A011-2	Pay of Other Staff	**37**	**37**	13,240,000	12,301,000	13,295,000
A012	ALLOWANCES			18,991,000	19,253,000	21,251,000
A012-1	Regular Allowances			18,726,000	18,988,000	20,962,000
A012-2	Other Allowances (excluding			265,000	265,000	289,000
A03	**Operating Expenses**			**1,896,000**	**1,896,000**	**1,913,000**
A032	COMMUNICATIONS			288,000	288,000	291,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,101,000
A039	GENERAL			507,000	507,000	521,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-DIRECTOR REGULATION				**42,129,000**	**38,921,000**	**44,699,000**
KQ0483	**PLANNING MONITORING AND EVALUTION CELL**					
A01	**Employees Related Expenses.**			**1,709,000**	**3,242,000**	**2,484,000**
A011	PAY	**1**	**1**	852,000	1,703,000	855,000
A011-1	Pay of Officer	**1**	**1**	852,000	1,703,000	855,000
A012	ALLOWANCES			857,000	1,539,000	1,629,000
A012-1	Regular Allowances			857,000	1,539,000	1,629,000
A012-2	Other Allowances (excluding					
Total-PLANNING MONITORING AND EVALUTION CELL				**1,709,000**	**3,242,000**	**2,484,000**
042201 Total-ADMINISTRATION				**5,931,544,000**	**335,082,988**	**10,943,452,000**
042202	**IRRIGATION DAMS**					
DD0055	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU**					
A01	**Employees Related Expenses.**			**31,000,000**	**30,086,000**	**33,317,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**66**	15,668,000	14,006,000	15,731,000
A011-1	Pay of Officer	**5**	**5**	5,223,000	2,470,000	5,243,000
A011-2	Pay of Other Staff	**61**	**61**	10,445,000	11,536,000	10,488,000
A012	ALLOWANCES			15,332,000	16,080,000	17,586,000
A012-1	Regular Allowances			14,854,000	15,602,000	17,060,000
A012-2	Other Allowances (excluding			478,000	478,000	526,000
A03	**Operating Expenses**			**1,680,000**	**1,680,000**	**1,709,000**
A032	COMMUNICATIONS			206,000	206,000	206,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			267,000	267,000	294,000
A038	TRAVEL & TRANSPORTATION			1,127,000	1,127,000	1,127,000
A039	GENERAL			76,000	76,000	78,000
A13	**Repairs and Maintenance**			**104,820,000**	**115,669,250**	**104,820,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A134	IRRIGATION WORKS			104,746,000	115,595,250	104,746,000
Total-EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-I DADU				**137,500,000**	**147,435,250**	**139,846,000**
HB0169	**CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**31,344,000**	**25,632,000**	**31,076,000**
A011	PAY	**39**	**38**	16,468,000	12,205,000	16,195,000
A011-1	Pay of Officer	**9**	**9**	7,593,000	4,569,000	7,623,000
A011-2	Pay of Other Staff	**30**	**29**	8,875,000	7,636,000	8,572,000
A012	ALLOWANCES			14,876,000	13,427,000	14,881,000
A012-1	Regular Allowances			14,755,000	13,306,000	14,822,000
A012-2	Other Allowances (excluding			121,000	121,000	59,000
A03	**Operating Expenses**			**2,880,000**	**2,151,000**	**2,376,000**
A032	COMMUNICATIONS			233,000	233,000	235,000
A033	UTILITIES			432,000		216,000
A034	OCCUPANCY COSTS			297,000		
A038	TRAVEL & TRANSPORTATION			1,548,000	1,548,000	1,548,000
A039	GENERAL			370,000	370,000	377,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**150,000**	**150,000**	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD				**34,448,000**	**28,007,000**	**33,526,000**
HB0170	**SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**22,162,000**	**17,693,000**	**21,687,000**
A011	PAY	**30**	**30**	11,100,000	8,213,000	11,145,000
A011-1	Pay of Officer	**4**	**4**	3,642,000	2,257,000	3,656,000
A011-2	Pay of Other Staff	**26**	**26**	7,458,000	5,956,000	7,489,000
A012	ALLOWANCES			11,062,000	9,480,000	10,542,000
A012-1	Regular Allowances			10,612,000	9,030,000	10,047,000
A012-2	Other Allowances (excluding			450,000	450,000	495,000
A03	**Operating Expenses**			**2,733,000**	**1,989,000**	**2,222,000**
A032	COMMUNICATIONS			426,000	426,000	429,000
A033	UTILITIES			451,000	4,000	227,000
A034	OCCUPANCY COSTS			297,000		
A038	TRAVEL & TRANSPORTATION			1,269,000	1,269,000	1,269,000
A039	GENERAL			290,000	290,000	297,000
A09	**Physical Assets**			**100,000**	**100,000**	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**77,000**	**77,000**	**77,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				**25,072,000**	**19,859,000**	**23,986,000**
JO0051	**EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO**					
A01	**Employees Related Expenses.**			**31,661,000**	**27,859,931**	**33,443,000**
A011	PAY	**62**	**62**	17,414,000	12,957,000	17,485,000
A011-1	Pay of Officer	**5**	**5**	4,322,000	3,636,000	4,339,000
A011-2	Pay of Other Staff	**57**	**57**	13,092,000	9,321,000	13,146,000
A012	ALLOWANCES			14,247,000	14,902,931	15,958,000
A012-1	Regular Allowances			14,247,000	14,365,000	15,958,000
A012-2	Other Allowances (excluding				537,931	
A03	**Operating Expenses**			**1,743,000**	**1,743,000**	**1,780,000**
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			350,000	350,000	385,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,101,000
A039	GENERAL			77,000	77,000	79,000
A09	**Physical Assets**			**392,000**	**392,000**	
A092	COMPUTER EQUIPMENT			360,000	360,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**290,023,000**	**310,872,750**	**290,023,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A134	IRRIGATION WORKS			289,946,000	310,795,750	289,946,000
Total-EXECUITE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO				**323,819,000**	**340,867,681**	**325,246,000**
MX0045	**EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI**					
A01	**Employees Related Expenses.**			**32,303,000**	**18,347,000**	**30,893,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**72**	**72**	19,218,000	8,452,000	19,296,000
A011-1	Pay of Officer	**5**	**5**	3,525,000	1,158,000	3,539,000
A011-2	Pay of Other Staff	**67**	**67**	15,693,000	7,294,000	15,757,000
A012	ALLOWANCES			13,085,000	9,895,000	11,597,000
A012-1	Regular Allowances			12,822,000	9,632,000	11,308,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**1,650,000**	**1,650,000**	**1,677,000**
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			254,000	254,000	279,000
A038	TRAVEL & TRANSPORTATION			1,114,000	1,114,000	1,114,000
A039	GENERAL			76,000	76,000	78,000
A09	**Physical Assets**			**225,000**	**225,000**	
A092	COMPUTER EQUIPMENT			60,000	60,000	
A096	PURCHASE OF PLANT & MACHINERY			65,000	65,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**88,076,000**	**108,925,000**	**88,076,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A134	IRRIGATION WORKS			87,997,000	108,846,000	87,997,000
Total-EXECUITE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI				**122,254,000**	**129,147,000**	**120,646,000**
SN0053	**CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**21,126,000**	**17,659,000**	**21,069,000**
A011	PAY	**27**	**27**	10,898,000	8,566,000	10,943,000
A011-1	Pay of Officer	**4**	**4**	4,269,000	1,876,000	4,287,000
A011-2	Pay of Other Staff	**23**	**23**	6,629,000	6,690,000	6,656,000
A012	ALLOWANCES			10,228,000	9,093,000	10,126,000
A012-1	Regular Allowances			10,152,000	9,017,000	10,042,000
A012-2	Other Allowances (excluding			76,000	76,000	84,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,847,000**	**2,847,000**	**2,862,000**
A032	COMMUNICATIONS			119,000	119,000	119,000
A038	TRAVEL & TRANSPORTATION			2,117,000	2,117,000	2,117,000
A039	GENERAL			611,000	611,000	626,000
A13	**Repairs and Maintenance**			**210,000**	**210,000**	**210,000**
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				**24,183,000**	**20,716,000**	**24,141,000**
SN0056	**CHOTIARI RESERVOIR SB-DIVISION**					
A01	**Employees Related Expenses.**			**26,335,000**	**23,979,000**	**27,716,000**
A011	PAY	**54**	**54**	13,485,000	11,108,000	13,580,000
A011-1	Pay of Officer	**1**	**1**	1,058,000	1,089,000	1,062,000
A011-2	Pay of Other Staff	**53**	**53**	12,427,000	10,019,000	12,518,000
A012	ALLOWANCES			12,850,000	12,871,000	14,136,000
A012-1	Regular Allowances			12,773,000	12,794,000	14,051,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**9,462,000**	**9,462,000**	**9,462,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			9,406,000	9,406,000	9,406,000
A13	**Repairs and Maintenance**				**61,384,000**	
A135	EMBANKMENT AND DRAINAGE				61,384,000	
Total-CHOTIARI RESERVOIR SB-DIVISION				**35,797,000**	**94,825,000**	**37,178,000**
042202 Total-IRRIGATION DAMS				**703,073,000**	**780,856,931**	**704,569,000**
042203	**CANAL IRRIGATION**					
BI0054	**AKRAM WAH DIVISION BADIN - (SIDA)**					
A01	**Employees Related Expenses.**			**365,447,000**	**327,658,000**	**385,541,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**643**	**643**	195,531,000	154,356,000	196,447,000
A011-1	Pay of Officer	**7**	**7**	7,316,000	3,929,000	7,345,000
A011-2	Pay of Other Staff	**636**	**636**	188,215,000	150,427,000	189,102,000
A012	ALLOWANCES			169,916,000	173,302,000	189,094,000
A012-1	Regular Allowances			169,776,000	173,162,000	188,940,000
A012-2	Other Allowances (excluding			140,000	140,000	154,000
A03	**Operating Expenses**			**5,742,000**	**5,742,000**	**5,784,000**
A032	COMMUNICATIONS			443,000	443,000	445,000
A038	TRAVEL & TRANSPORTATION			3,439,000	3,439,000	3,439,000
A039	GENERAL			1,860,000	1,860,000	1,900,000
A13	**Repairs and Maintenance**			**443,000**	**126,061,000**	**443,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
A134	IRRIGATION WORKS				125,618,000	
Total-AKRAM WAH DIVISION BADIN - (SIDA)				**371,632,000**	**459,461,000**	**391,768,000**
BI0055	**FULELI CANAL DIVISION BADIN - (SIDA)**					
A01	**Employees Related Expenses.**			**381,122,000**	**343,692,000**	**396,679,000**
A011	PAY	**702**	**702**	198,230,000	162,482,000	199,495,000
A011-1	Pay of Officer	**9**	**9**	7,563,000	5,855,000	7,606,000
A011-2	Pay of Other Staff	**693**	**693**	190,667,000	156,627,000	191,889,000
A012	ALLOWANCES			182,892,000	181,210,000	197,184,000
A012-1	Regular Allowances			182,892,000	181,210,000	197,184,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,512,000**	**3,512,000**	**3,529,000**
A032	COMMUNICATIONS			680,000	680,000	684,000
A038	TRAVEL & TRANSPORTATION			2,030,000	2,030,000	2,030,000
A039	GENERAL			802,000	802,000	815,000
A13	**Repairs and Maintenance**			**193,000**	**462,293,250**	**193,000**
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				462,100,250	
Total-FULELI CANAL DIVISION BADIN - (SIDA)				**384,827,000**	**809,497,250**	**400,401,000**
BI0056	**GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)**					
A01	**Employees Related Expenses.**			**189,876,000**	**139,955,000**	**197,752,000**
A011	PAY	**302**	**302**	113,234,000	65,926,000	113,732,000
A011-1	Pay of Officer	**6**	**6**	5,992,000	2,413,000	6,016,000
A011-2	Pay of Other Staff	**296**	**296**	107,242,000	63,513,000	107,716,000
A012	ALLOWANCES			76,642,000	74,029,000	84,020,000
A012-1	Regular Allowances			76,642,000	74,029,000	84,020,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,690,000**	**1,690,000**	**1,698,000**
A032	COMMUNICATIONS			153,000	153,000	154,000
A038	TRAVEL & TRANSPORTATION			999,000	999,000	999,000
A039	GENERAL			538,000	538,000	545,000
A05	**Grants subsidies and Write off Loans**				**1,100,000**	
A052	GRANTS-DOMESTIC				1,100,000	
A13	**Repairs and Maintenance**			**334,000**	**174,307,000**	**334,000**
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
A134	IRRIGATION WORKS				173,973,000	
Total-GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				**191,900,000**	**317,052,000**	**199,784,000**
DD0054	**EXECUTIVE ENGINEER SOUTHERN DADU DIVISION**					
A01	**Employees Related Expenses.**			**350,000,000**	**375,609,000**	**392,630,000**
A011	PAY	**581**	**581**	179,747,000	178,741,000	180,457,000
A011-1	Pay of Officer	**9**	**9**	8,809,000	7,977,000	8,844,000
A011-2	Pay of Other Staff	**572**	**572**	170,938,000	170,764,000	171,613,000
A012	ALLOWANCES			170,253,000	196,868,000	212,173,000
A012-1	Regular Allowances			169,681,000	196,296,000	211,544,000
A012-2	Other Allowances (excluding			572,000	572,000	629,000
A03	**Operating Expenses**			**2,307,000**	**12,307,000**	**2,315,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			435,000	435,000	437,000
A038	TRAVEL & TRANSPORTATION			1,519,000	6,519,000	1,519,000
A039	GENERAL			353,000	5,353,000	359,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**138,000**	**333,282,688**	**138,000**
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A134	IRRIGATION WORKS				333,144,688	
Total-EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				**352,445,000**	**722,398,688**	**395,083,000**
DD0059	**SUPERINTENDING ENGINEER SOUTHERN SINDH C**					
A01	**Employees Related Expenses.**			**5,022,000**	**449,000**	**3,714,000**
A011	PAY	**5**	**5**	3,233,000	200,000	3,246,000
A011-1	Pay of Officer	**3**	**3**	2,311,000	141,000	2,320,000
A011-2	Pay of Other Staff	**2**	**2**	922,000	59,000	926,000
A012	ALLOWANCES			1,789,000	249,000	468,000
A012-1	Regular Allowances			1,789,000	249,000	468,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
Total-SUPERINTENDING ENGINEER SOUTHERN SINDH C				**5,302,000**	**729,000**	**3,714,000**
GO0048	**GHOTKI DIVISION GHOTKI - (SIDA)**					
A01	**Employees Related Expenses.**			**251,318,000**	**238,205,932**	**271,886,000**
A011	PAY	**407**	**407**	134,621,000	113,141,000	134,229,000
A011-1	Pay of Officer	**7**	**7**	6,862,000	7,136,000	5,963,000
A011-2	Pay of Other Staff	**400**	**400**	127,759,000	106,005,000	128,266,000
A012	ALLOWANCES			116,697,000	125,064,932	137,657,000
A012-1	Regular Allowances			116,532,000	124,808,000	137,475,000
A012-2	Other Allowances (excluding			165,000	256,932	182,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,693,000**	**5,943,000**	**2,723,000**
A032	COMMUNICATIONS			469,000	469,000	478,000
A038	TRAVEL & TRANSPORTATION			1,433,000	4,433,000	1,433,000
A039	GENERAL			791,000	1,041,000	812,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**642,000**	**199,956,000**	**642,000**
A131	MACHINERY AND EQUIPMENT			232,000	332,000	232,000
A132	FURNITURE AND FIXTURE			410,000	660,000	410,000
A134	IRRIGATION WORKS				198,964,000	
Total-GHOTKI DIVISION GHOTKI - (SIDA)				**254,653,000**	**448,604,932**	**275,251,000**
GO0049	**MIRPUR DIVISION GHOTKI - (SIDA)**					
A01	**Employees Related Expenses.**			**307,797,000**	**306,096,000**	**334,460,000**
A011	PAY	**524**	**524**	160,701,000	146,095,000	161,471,000
A011-1	Pay of Officer	**7**	**7**	6,922,000	5,841,000	6,949,000
A011-2	Pay of Other Staff	**517**	**517**	153,779,000	140,254,000	154,522,000
A012	ALLOWANCES			147,096,000	160,001,000	172,989,000
A012-1	Regular Allowances			147,096,000	160,001,000	172,989,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,439,000**	**4,439,000**	**4,465,000**
A032	COMMUNICATIONS			815,000	815,000	822,000
A038	TRAVEL & TRANSPORTATION			2,756,000	2,756,000	2,756,000
A039	GENERAL			868,000	868,000	887,000
A05	**Grants subsidies and Write off Loans**				**6,000,000**	
A052	GRANTS-DOMESTIC				6,000,000	
A13	**Repairs and Maintenance**			**413,000**	**264,801,000**	**413,000**
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			192,000	192,000	192,000
A134	IRRIGATION WORKS				264,388,000	
Total-MIRPUR DIVISION GHOTKI - (SIDA)				**312,649,000**	**581,336,000**	**339,338,000**
GO0051	**GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**19,606,000**	**18,843,976**	**21,548,000**
A011	PAY	**28**	**28**	11,405,000	9,428,000	11,451,000
A011-1	Pay of Officer	**4**	**4**	3,479,000	3,877,000	3,493,000
A011-2	Pay of Other Staff	**24**	**24**	7,926,000	5,551,000	7,958,000
A012	ALLOWANCES			8,201,000	9,415,976	10,097,000
A012-1	Regular Allowances			8,201,000	9,238,000	10,097,000
A012-2	Other Allowances (excluding				177,976	
A03	**Operating Expenses**			**1,696,000**	**1,696,000**	**1,703,000**
A032	COMMUNICATIONS			85,000	85,000	87,000
A033	UTILITIES			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	725,000
A039	GENERAL			327,000	327,000	332,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)				**21,347,000**	**20,584,976**	**23,296,000**
HB0151	**CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD**					
A01	**Employees Related Expenses.**			**85,817,000**	**82,294,000**	**67,692,000**
A011	PAY	**105**	**79**	44,371,000	40,140,000	33,391,000
A011-1	Pay of Officer	**26**	**21**	14,903,000	14,887,000	11,358,000
A011-2	Pay of Other Staff	**79**	**58**	29,468,000	25,253,000	22,033,000
A012	ALLOWANCES			41,446,000	42,154,000	34,301,000
A012-1	Regular Allowances			41,206,000	41,834,000	34,103,000
A012-2	Other Allowances (excluding			240,000	320,000	198,000
A03	**Operating Expenses**			**9,499,000**	**9,499,000**	**9,586,000**
A032	COMMUNICATIONS			372,000	372,000	374,000
A038	TRAVEL & TRANSPORTATION			6,330,000	6,330,000	6,330,000
A039	GENERAL			2,797,000	2,797,000	2,882,000
A09	**Physical Assets**			**827,000**	**827,000**	**884,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	543,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**3,005,000**	**6,522,000**	**3,005,000**
A130	TRANSPORT			999,000	999,000	999,000
A131	MACHINERY AND EQUIPMENT			1,007,000	1,007,000	1,007,000
A132	FURNITURE AND FIXTURE			999,000	999,000	999,000
A134	IRRIGATION WORKS				3,517,000	
Total-CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				**99,148,000**	**99,142,000**	**81,167,000**
HB0152	**SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD**					
A01	**Employees Related Expenses.**			**29,531,000**	**24,971,000**	**31,844,000**
A011	PAY	**37**	**37**	17,465,000	12,249,000	17,534,000
A011-1	Pay of Officer	**3**	**3**	3,587,000	2,720,000	3,602,000
A011-2	Pay of Other Staff	**34**	**34**	13,878,000	9,529,000	13,932,000
A012	ALLOWANCES			12,066,000	12,722,000	14,310,000
A012-1	Regular Allowances			12,066,000	12,722,000	14,310,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,344,000**	**5,344,000**	**5,374,000**
A032	COMMUNICATIONS			515,000	515,000	517,000
A038	TRAVEL & TRANSPORTATION			3,551,000	3,551,000	3,551,000
A039	GENERAL			1,278,000	1,278,000	1,306,000
A09	**Physical Assets**			**1,027,000**	**1,027,000**	**383,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**2,110,000**	**2,110,000**	**2,110,000**
A130	TRANSPORT			700,000	700,000	700,000
A131	MACHINERY AND EQUIPMENT			760,000	760,000	760,000
A132	FURNITURE AND FIXTURE			650,000	650,000	650,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				**38,012,000**	**33,452,000**	**39,711,000**
HB0154	**SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**19,564,000**	**17,217,000**	**21,270,000**
A011	PAY	**22**	**22**	11,399,000	8,460,000	11,465,000
A011-1	Pay of Officer	**4**	**4**	3,958,000	3,691,000	3,973,000
A011-2	Pay of Other Staff	**18**	**18**	7,441,000	4,769,000	7,492,000
A012	ALLOWANCES			8,165,000	8,757,000	9,805,000
A012-1	Regular Allowances			8,065,000	8,657,000	9,695,000
A012-2	Other Allowances (excluding			100,000	100,000	110,000
A03	**Operating Expenses**			**2,951,000**	**2,951,000**	**2,958,000**
A032	COMMUNICATIONS			385,000	385,000	386,000
A038	TRAVEL & TRANSPORTATION			2,323,000	2,323,000	2,323,000
A039	GENERAL			243,000	243,000	249,000
A09	**Physical Assets**			**875,000**	**875,000**	**112,000**
A092	COMPUTER EQUIPMENT			530,000	530,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			345,000	345,000	
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				**23,482,000**	**21,135,000**	**24,432,000**
HB0156	**FEEDER DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**796,884,000**	**504,905,647**	**814,450,000**
A011	PAY	**1069**	**1069**	507,819,000	233,581,000	501,058,000
A011-1	Pay of Officer	**7**	**7**	8,403,000	6,365,000	8,454,000
A011-2	Pay of Other Staff	**1062**	**1062**	499,416,000	227,216,000	492,604,000
A012	ALLOWANCES			289,065,000	271,324,647	313,392,000
A012-1	Regular Allowances			288,258,000	270,311,000	312,504,000
A012-2	Other Allowances (excluding			807,000	1,013,647	888,000
A03	**Operating Expenses**			**5,432,000**	**25,432,000**	**5,440,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			206,000	206,000	207,000
A038	TRAVEL & TRANSPORTATION			3,106,000	3,106,000	3,106,000
A039	GENERAL			2,120,000	22,120,000	2,127,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**150,000**	**150,000**	**150,000**
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-FEEDER DIVISION HYDERABAD				**802,466,000**	**531,387,647**	**820,040,000**
HB0159	**NASIR DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**333,309,000**	**274,484,000**	**346,676,000**
A011	PAY	**540**	**540**	184,845,000	128,787,000	184,166,000
A011-1	Pay of Officer	**11**	**11**	17,155,000	4,571,000	15,723,000
A011-2	Pay of Other Staff	**529**	**529**	167,690,000	124,216,000	168,443,000
A012	ALLOWANCES			148,464,000	145,697,000	162,510,000
A012-1	Regular Allowances			148,464,000	145,697,000	162,510,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,445,000**	**15,424,250**	**7,936,000**
A032	COMMUNICATIONS			1,488,000	1,488,000	1,503,000
A033	UTILITIES			498,000		249,000
A034	OCCUPANCY COSTS			297,000	74,250	
A038	TRAVEL & TRANSPORTATION			5,108,000	10,608,000	5,108,000
A039	GENERAL			1,054,000	3,254,000	1,076,000
A09	**Physical Assets**					**526,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY					207,000
A13	**Repairs and Maintenance**			**5,377,000**	**449,449,000**	**5,377,000**
A130	TRANSPORT			1,025,000	2,025,000	1,025,000
A131	MACHINERY AND EQUIPMENT			1,735,000	3,735,000	1,735,000
A132	FURNITURE AND FIXTURE			2,617,000	5,617,000	2,617,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				438,072,000	
Total-NASIR DIVISION HYDERABAD				**347,131,000**	**739,357,250**	**360,515,000**
HB0160	**ROHRI CANAL CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**27,807,000**	**21,608,000**	**28,106,000**
A011	PAY	**30**	**30**	15,560,000	10,489,000	15,622,000
A011-1	Pay of Officer	**5**	**5**	5,712,000	3,027,000	5,735,000
A011-2	Pay of Other Staff	**25**	**25**	9,848,000	7,462,000	9,887,000
A012	ALLOWANCES			12,247,000	11,119,000	12,484,000
A012-1	Regular Allowances			12,247,000	11,119,000	12,484,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,839,000**	**7,099,000**	**4,348,500**
A032	COMMUNICATIONS			603,000	603,000	612,000
A033	UTILITIES			443,000		221,500
A034	OCCUPANCY COSTS			297,000		
A038	TRAVEL & TRANSPORTATION			2,930,000	5,930,000	2,930,000
A039	GENERAL			566,000	566,000	585,000
A09	**Physical Assets**			**80,000**	**80,000**	**267,000**
A092	COMPUTER EQUIPMENT			80,000	80,000	267,000
A13	**Repairs and Maintenance**			**5,190,000**	**10,690,000**	**5,190,000**
A130	TRANSPORT			1,524,000	3,524,000	1,524,000
A131	MACHINERY AND EQUIPMENT			1,609,000	3,109,000	1,609,000
A132	FURNITURE AND FIXTURE			2,057,000	4,057,000	2,057,000
Total-ROHRI CANAL CIRCLE HYDERABAD				**37,916,000**	**39,477,000**	**37,911,500**
HB0165	**CHIEF ENGINEER DEVELOPMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**47,860,000**	**43,781,682**	**50,168,000**
A011	PAY	**54**	**54**	24,992,000	20,943,000	25,120,000
A011-1	Pay of Officer	**17**	**17**	12,891,000	8,956,000	12,972,000
A011-2	Pay of Other Staff	**37**	**37**	12,101,000	11,987,000	12,148,000
A012	ALLOWANCES			22,868,000	22,838,682	25,048,000
A012-1	Regular Allowances			22,164,000	21,971,000	24,274,000
A012-2	Other Allowances (excluding			704,000	867,682	774,000
A03	**Operating Expenses**			**7,876,000**	**7,876,000**	**7,900,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			588,000	588,000	592,000
A038	TRAVEL & TRANSPORTATION			6,756,000	6,756,000	6,756,000
A039	GENERAL			532,000	532,000	552,000
A05	**Grants subsidies and Write off Loans**			**63,132,000**	**32,132,000**	**69,445,000**
A052	GRANTS-DOMESTIC			63,132,000	32,132,000	69,445,000
A09	**Physical Assets**			**340,000**	**340,000**	**207,000**
A092	COMPUTER EQUIPMENT			140,000	140,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A13	**Repairs and Maintenance**			**599,000**	**599,000**	**599,000**
A130	TRANSPORT			240,000	240,000	240,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-CHIEF ENGINEER DEVELOPMENT HYDERABAD				**119,807,000**	**84,728,682**	**128,319,000**
HB0168	**UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD**					
A01	**Employees Related Expenses.**			**201,293,000**	**176,300,350**	**207,425,000**
A011	PAY	**337**	**337**	104,883,000	83,224,000	105,011,000
A011-1	Pay of Officer	**8**	**8**	7,398,000	6,185,000	6,927,000
A011-2	Pay of Other Staff	**329**	**329**	97,485,000	77,039,000	98,084,000
A012	ALLOWANCES			96,410,000	93,076,350	102,414,000
A012-1	Regular Allowances			95,762,000	92,110,000	101,701,000
A012-2	Other Allowances (excluding			648,000	966,350	713,000
A03	**Operating Expenses**			**696,000**	**696,000**	**702,000**
A032	COMMUNICATIONS			270,000	270,000	271,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	176,000
A039	GENERAL			250,000	250,000	255,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**92,000**	**92,000**	**64,000**
A092	COMPUTER EQUIPMENT			60,000	60,000	22,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A13	**Repairs and Maintenance**			**66,000**	**241,796,100**	**66,000**
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A134	IRRIGATION WORKS				241,730,100	
Total-UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				**202,147,000**	**419,484,450**	**208,257,000**
HB0171	**EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**6,522,000**	**3,348,000**	**6,541,000**
A011	PAY	**13**	**13**	4,350,000	1,563,000	4,369,000
A011-1	Pay of Officer	**3**	**3**	2,610,000	1,103,000	2,620,000
A011-2	Pay of Other Staff	**10**	**10**	1,740,000	460,000	1,749,000
A012	ALLOWANCES			2,172,000	1,785,000	2,172,000
A012-1	Regular Allowances			2,172,000	1,785,000	2,172,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**251,000**	**251,000**	**253,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	151,000
A039	GENERAL			75,000	75,000	77,000
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A130	TRANSPORT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD				**6,812,000**	**3,638,000**	**6,833,000**
HB0172	**CHIEF ENG IRRIGATION DEV: REGION-II HYD**					
A01	**Employees Related Expenses.**			**11,834,000**	**11,139,000**	**11,005,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	4,943,000	5,588,000	4,990,000
A011-1	Pay of Officer	**4**	**4**	2,937,000	3,950,000	2,976,000
A011-2	Pay of Other Staff	**10**	**10**	2,006,000	1,638,000	2,014,000
A012	ALLOWANCES			6,891,000	5,551,000	6,015,000
A012-1	Regular Allowances			6,891,000	5,551,000	6,015,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,095,000**	**3,365,000**	**1,103,000**
A032	COMMUNICATIONS			111,000	290,000	113,000
A038	TRAVEL & TRANSPORTATION			654,000	2,000,000	654,000
A039	GENERAL			330,000	1,075,000	336,000
A13	**Repairs and Maintenance**			**1,541,000**	**2,221,000**	**1,541,000**
A130	TRANSPORT			521,000	821,000	521,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			520,000	900,000	520,000
Total-CHIEF ENG IRRIGATION DEV: REGION-II HYD				**14,470,000**	**16,725,000**	**13,649,000**
HB0176	**LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**7,382,000**	**8,221,000**	**8,787,000**
A011	PAY	**6**	**6**	4,290,000	4,150,000	4,307,000
A011-1	Pay of Officer	**3**	**3**	3,726,000	4,150,000	3,740,000
A011-2	Pay of Other Staff	**3**	**3**	564,000		567,000
A012	ALLOWANCES			3,092,000	4,071,000	4,480,000
A012-1	Regular Allowances			3,092,000	4,071,000	4,480,000
A012-2	Other Allowances (excluding					
Total-LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD				**7,382,000**	**8,221,000**	**8,787,000**
HB0745	**PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**8,639,000**	**8,184,000**	**9,325,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	4,894,000	4,228,000	4,915,000
A011-1	Pay of Officer	**4**	**4**	3,831,000	4,081,000	3,846,000
A011-2	Pay of Other Staff	**6**	**6**	1,063,000	147,000	1,069,000
A012	ALLOWANCES			3,745,000	3,956,000	4,410,000
A012-1	Regular Allowances			3,745,000	3,956,000	4,410,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,735,000**	**6,735,000**	**2,788,000**
A032	COMMUNICATIONS			110,000	110,000	113,000
A038	TRAVEL & TRANSPORTATION			1,400,000	5,400,000	1,400,000
A039	GENERAL			1,225,000	1,225,000	1,275,000
A13	**Repairs and Maintenance**			**112,325,000**	**127,325,000**	**112,325,000**
A130	TRANSPORT			350,000	350,000	350,000
A132	FURNITURE AND FIXTURE			350,000	350,000	350,000
A134	IRRIGATION WORKS			111,625,000	126,625,000	111,625,000
Total-PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD				**123,699,000**	**142,244,000**	**124,438,000**
HB0784	**CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)**					
A01	**Employees Related Expenses.**			**1,883,000**	**1,104,000**	**1,591,000**
A011	PAY	**1**	**1**	991,000	600,000	995,000
A011-1	Pay of Officer	**1**	**1**	991,000	600,000	995,000
A012	ALLOWANCES			892,000	504,000	596,000
A012-1	Regular Allowances			892,000	504,000	596,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**1,920,000**	
A032	COMMUNICATIONS				70,000	
A038	TRAVEL & TRANSPORTATION				1,060,000	
A039	GENERAL				790,000	
A13	**Repairs and Maintenance**				**600,000**	
A130	TRANSPORT				200,000	
A131	MACHINERY AND EQUIPMENT				200,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE				200,000	
Total-CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)				**1,883,000**	**3,624,000**	**1,591,000**
HB0785	**CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**1,109,000**	**30,000**	**118,000**
A011	PAY	**1**		991,000		
A011-1	Pay of Officer	**1**		991,000		
A012	ALLOWANCES			118,000	30,000	118,000
A012-1	Regular Allowances			118,000	30,000	118,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD				**1,109,000**	**30,000**	**118,000**
HB0786	**CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)**					
A01	**Employees Related Expenses.**			**3,127,000**	**4,598,000**	**3,567,000**
A011	PAY	**1**	**1**	991,000	2,133,000	995,000
A011-1	Pay of Officer	**1**	**1**	991,000	2,133,000	995,000
A012	ALLOWANCES			2,136,000	2,465,000	2,572,000
A012-1	Regular Allowances			2,136,000	2,465,000	2,572,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,400,000**	**11,750,000**	**5,600,000**
A032	COMMUNICATIONS			300,000	800,000	300,000
A034	OCCUPANCY COSTS			1,500,000	3,000,000	1,650,000
A038	TRAVEL & TRANSPORTATION			2,100,000	4,200,000	2,100,000
A039	GENERAL			1,500,000	3,750,000	1,550,000
A09	**Physical Assets**			**375,000**	**375,000**	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	**Repairs and Maintenance**			**1,500,000**	**3,700,000**	**1,500,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			500,000	1,000,000	500,000
A131	MACHINERY AND EQUIPMENT			500,000	1,200,000	500,000
A132	FURNITURE AND FIXTURE			500,000	1,500,000	500,000
Total-CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)				**10,402,000**	**20,423,000**	**10,667,000**
JK0048	**BEGARI DIVISION JACOBABAD**					
A01	**Employees Related Expenses.**			**265,171,000**	**221,170,706**	**267,989,000**
A011	PAY	**454**	**454**	147,206,000	104,896,000	150,364,000
A011-1	Pay of Officer	**5**	**5**	5,021,000	3,762,000	5,041,000
A011-2	Pay of Other Staff	**449**	**449**	142,185,000	101,134,000	145,323,000
A012	ALLOWANCES			117,965,000	116,274,706	117,625,000
A012-1	Regular Allowances			117,965,000	115,520,750	117,625,000
A012-2	Other Allowances (excluding				753,956	
A03	**Operating Expenses**			**8,285,000**	**15,135,000**	**8,306,000**
A032	COMMUNICATIONS			336,000	536,000	337,000
A038	TRAVEL & TRANSPORTATION			7,221,000	12,821,000	7,221,000
A039	GENERAL			728,000	1,778,000	748,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**			**267,000**	**267,000**	**112,000**
A092	COMPUTER EQUIPMENT			135,000	135,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**181,000**	**183,881,000**	**181,000**
A131	MACHINERY AND EQUIPMENT			95,000	195,000	95,000
A132	FURNITURE AND FIXTURE			86,000	136,000	86,000
A134	IRRIGATION WORKS				183,550,000	
Total-BEGARI DIVISION JACOBABAD				**273,904,000**	**422,253,706**	**276,588,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0049	**EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD**					
A01	**Employees Related Expenses.**			**4,497,000**	**105,000**	**4,180,000**
A011	PAY	**12**	**12**	3,744,000		3,761,000
A011-1	Pay of Officer	**1**	**1**	1,378,000		1,384,000
A011-2	Pay of Other Staff	**11**	**11**	2,366,000		2,377,000
A012	ALLOWANCES			753,000	105,000	419,000
A012-1	Regular Allowances			753,000	105,000	419,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**58,000**	**58,000**	**58,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A039	GENERAL			25,000	25,000	25,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**267,000**	**267,000**	**154,000**
A092	COMPUTER EQUIPMENT			135,000	135,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**				**245,553,000**	
A134	IRRIGATION WORKS				245,553,000	
Total-EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				**4,822,000**	**246,883,000**	**4,392,000**
JO0045	**KOTRI BARRAGE DIVISION JAMSHORO**					
A01	**Employees Related Expenses.**			**270,667,000**	**213,289,000**	**279,413,000**
A011	PAY	**446**	**446**	150,954,000	99,030,000	151,549,000
A011-1	Pay of Officer	**9**	**9**	7,399,000	3,721,000	7,428,000
A011-2	Pay of Other Staff	**437**	**437**	143,555,000	95,309,000	144,121,000
A012	ALLOWANCES			119,713,000	114,259,000	127,864,000
A012-1	Regular Allowances			118,891,000	113,437,000	126,960,000
A012-2	Other Allowances (excluding			822,000	822,000	904,000
A03	**Operating Expenses**			**4,538,000**	**4,538,000**	**4,543,000**
A032	COMMUNICATIONS			956,000	956,000	957,000
A033	UTILITIES			72,000	72,000	72,000
A038	TRAVEL & TRANSPORTATION			2,237,000	2,237,000	2,237,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,273,000	1,273,000	1,277,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**39,000**	**191,510,000**	**39,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A134	IRRIGATION WORKS				191,471,000	
Total-KOTRI BARRAGE DIVISION JAMSHORO				**275,444,000**	**411,937,000**	**283,995,000**
JO0050	**SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**281,881,000**	**248,902,000**	**296,117,000**
A011	PAY	**561**	**561**	149,535,000	116,589,000	150,131,000
A011-1	Pay of Officer	**6**	**6**	5,185,000	10,005,000	5,205,000
A011-2	Pay of Other Staff	**555**	**555**	144,350,000	106,584,000	144,926,000
A012	ALLOWANCES			132,346,000	132,313,000	145,986,000
A012-1	Regular Allowances			131,994,000	131,961,000	145,599,000
A012-2	Other Allowances (excluding			352,000	352,000	387,000
A03	**Operating Expenses**			**37,938,000**	**37,938,000**	**37,992,000**
A032	COMMUNICATIONS			565,000	565,000	568,000
A033	UTILITIES			30,056,000	30,056,000	30,056,000
A038	TRAVEL & TRANSPORTATION			4,855,000	4,855,000	4,855,000
A039	GENERAL			2,462,000	2,462,000	2,513,000
A13	**Repairs and Maintenance**			**793,000**	**988,986,168**	**793,000**
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			256,000	256,000	256,000
A134	IRRIGATION WORKS				988,193,168	
Total-SHAHBAZ IRRIGIATION DIVISION SEHWAN SHARIF JAMSHORO				**320,612,000**	**1,275,826,168**	**334,902,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0314	**CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)**					
A01	**Employees Related Expenses.**			**1,109,000**	**30,000**	**1,113,000**
A011	PAY	**1**	**1**	991,000		995,000
A011-1	Pay of Officer	**1**	**1**	991,000		995,000
A012	ALLOWANCES			118,000	30,000	118,000
A012-1	Regular Allowances			118,000	30,000	118,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**8,300,000**	
A032	COMMUNICATIONS				200,000	
A038	TRAVEL & TRANSPORTATION				3,200,000	
A039	GENERAL				4,900,000	
A13	**Repairs and Maintenance**				**7,000,000**	
A130	TRANSPORT				2,000,000	
A131	MACHINERY AND EQUIPMENT				2,000,000	
A132	FURNITURE AND FIXTURE				3,000,000	
Total-CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)				**1,109,000**	**15,330,000**	**1,113,000**
KK0040	**BEGARI SINDH FEDERAL DIVISION KASHMORE**					
A01	**Employees Related Expenses.**			**199,139,000**	**182,213,000**	**208,300,000**
A011	PAY	**326**	**326**	102,968,000	86,821,000	103,372,000
A011-1	Pay of Officer	**6**	**6**	5,808,000	5,630,000	5,831,000
A011-2	Pay of Other Staff	**320**	**320**	97,160,000	81,191,000	97,541,000
A012	ALLOWANCES			96,171,000	95,392,000	104,928,000
A012-1	Regular Allowances			95,687,000	94,907,000	104,396,000
A012-2	Other Allowances (excluding			484,000	485,000	532,000
A03	**Operating Expenses**			**3,469,000**	**3,469,000**	**3,492,000**
A032	COMMUNICATIONS			227,000	227,000	231,000
A038	TRAVEL & TRANSPORTATION			2,662,000	2,662,000	2,662,000
A039	GENERAL			580,000	580,000	599,000
A09	**Physical Assets**			**552,000**	**552,000**	**134,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	134,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**426,000**	**137,379,000**	**426,000**
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A134	IRRIGATION WORKS				136,953,000	
Total-BEGARI SINDH FEDERAL DIVISION KASHMORE				**203,586,000**	**323,613,000**	**212,352,000**
KK0041	**GUDU BARRAGE DIVISION KASHMORE**					
A01	**Employees Related Expenses.**			**268,338,000**	**248,585,000**	**283,117,000**
A011	PAY	**446**	**446**	139,450,000	118,309,000	140,001,000
A011-1	Pay of Officer	**8**	**8**	6,035,000	3,442,000	6,058,000
A011-2	Pay of Other Staff	**438**	**438**	133,415,000	114,867,000	133,943,000
A012	ALLOWANCES			128,888,000	130,276,000	143,116,000
A012-1	Regular Allowances			128,833,000	130,221,000	143,055,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**7,528,000**	**13,278,000**	**7,549,000**
A032	COMMUNICATIONS			203,000	203,000	204,000
A038	TRAVEL & TRANSPORTATION			6,366,000	11,866,000	6,366,000
A039	GENERAL			959,000	1,209,000	979,000
A09	**Physical Assets**			**332,000**	**332,000**	**112,000**
A092	COMPUTER EQUIPMENT			200,000	200,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**92,000**	**271,167,000**	**92,000**
A130	TRANSPORT			42,000	92,000	42,000
A131	MACHINERY AND EQUIPMENT			26,000	76,000	26,000
A132	FURNITURE AND FIXTURE			24,000	74,000	24,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				270,925,000	
Total-GUDU BARRAGE DIVISION KASHMORE				**276,290,000**	**533,362,000**	**290,870,000**
KK0042	**KANDHKOT DIVISION KASHMORE**					
A01	**Employees Related Expenses.**			**242,413,000**	**224,984,000**	**258,694,000**
A011	PAY	**383**	**383**	128,490,000	107,097,000	129,003,000
A011-1	Pay of Officer	**7**	**7**	6,681,000	6,020,000	6,708,000
A011-2	Pay of Other Staff	**376**	**376**	121,809,000	101,077,000	122,295,000
A012	ALLOWANCES			113,923,000	117,887,000	129,691,000
A012-1	Regular Allowances			113,893,000	117,855,000	129,658,000
A012-2	Other Allowances (excluding			30,000	32,000	33,000
A03	**Operating Expenses**			**3,514,000**	**3,514,000**	**3,540,000**
A032	COMMUNICATIONS			299,000	299,000	301,000
A033	UTILITIES			58,000	58,000	58,000
A038	TRAVEL & TRANSPORTATION			1,985,000	1,985,000	1,985,000
A039	GENERAL			1,172,000	1,172,000	1,196,000
A05	**Grants subsidies and Write off Loans**				**1,100,000**	
A052	GRANTS-DOMESTIC				1,100,000	
A13	**Repairs and Maintenance**			**112,000**	**249,182,000**	**112,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A134	IRRIGATION WORKS				249,070,000	
Total-KANDHKOT DIVISION KASHMORE				**246,039,000**	**478,780,000**	**262,346,000**
KK0043	**EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI**					
A01	**Employees Related Expenses.**			**4,454,000**	**540,000**	**4,458,000**
A011	PAY	**12**	**12**	3,878,000	300,000	3,895,000
A011-1	Pay of Officer	**1**	**1**	1,402,000	300,000	1,408,000
A011-2	Pay of Other Staff	**11**	**11**	2,476,000		2,487,000
A012	ALLOWANCES			576,000	240,000	563,000
A012-1	Regular Allowances			576,000	240,000	563,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**150,000**	**150,000**	**150,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	125,000
A039	GENERAL			25,000	25,000	25,000
A13	**Repairs and Maintenance**				**271,833,000**	
A134	IRRIGATION WORKS				271,833,000	
Total-EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				**4,604,000**	**272,523,000**	**4,608,000**
KQ0475	**M&R (HEAD WORKS)**					
A13	**Repairs and Maintenance**			**343,797,000**		**343,797,000**
A134	IRRIGATION WORKS			343,797,000		343,797,000
Total-M&R (HEAD WORKS)				**343,797,000**		**343,797,000**
KQ0476	**M&R MAIN CANALS/FEEDERS**					
A13	**Repairs and Maintenance**			**2,751,635,000**	**2,000**	**2,751,635,000**
A134	IRRIGATION WORKS			2,751,635,000	2,000	2,751,635,000
Total-M&R MAIN CANALS/FEEDERS				**2,751,635,000**	**2,000**	**2,751,635,000**
KQ0477	**SILT CLEARANCE**					
A13	**Repairs and Maintenance**			**933,818,000**		**933,818,000**
A134	IRRIGATION WORKS			933,818,000		933,818,000
Total-SILT CLEARANCE				**933,818,000**		**933,818,000**
KQ0481	**VIII. O&M CHARGES OF MALIR RIVER**					
A13	**Repairs and Maintenance**			**11,158,000**		**11,158,000**
A133	BUILDINGS AND STRUCTURE			6,550,000		6,550,000
A134	IRRIGATION WORKS			4,608,000		4,608,000
Total-VIII. O&M CHARGES OF MALIR RIVER				**11,158,000**		**11,158,000**
KQ2713	**CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)**					
A01	**Employees Related Expenses.**			**4,110,000**	**4,953,000**	**3,649,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	991,000	2,405,000	995,000
A011-1	Pay of Officer	**1**	**1**	991,000	2,405,000	995,000
A012	ALLOWANCES			3,119,000	2,548,000	2,654,000
A012-1	Regular Allowances			3,119,000	2,548,000	2,654,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)				**4,110,000**	**4,953,000**	**3,649,000**
KQ2714	**CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)**					
A01	**Employees Related Expenses.**			**1,109,000**	**30,000**	**1,113,000**
A011	PAY	**1**	**1**	991,000		995,000
A011-1	Pay of Officer	**1**	**1**	991,000		995,000
A012	ALLOWANCES			118,000	30,000	118,000
A012-1	Regular Allowances			118,000	30,000	118,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)				**1,109,000**	**30,000**	**1,113,000**
KQ2715	**CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)**					
A01	**Employees Related Expenses.**			**1,109,000**	**30,000**	**1,113,000**
A011	PAY	**1**	**1**	991,000		995,000
A011-1	Pay of Officer	**1**	**1**	991,000		995,000
A012	ALLOWANCES			118,000	30,000	118,000
A012-1	Regular Allowances			118,000	30,000	118,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)				**1,109,000**	**30,000**	**1,113,000**
KX0066	**WEST DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**577,073,000**	**405,514,804**	**592,754,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**770**	**770**	359,344,000	192,836,000	361,455,000
A011-1	Pay of Officer	**9**	**9**	10,080,000	8,080,000	10,121,000
A011-2	Pay of Other Staff	**761**	**761**	349,264,000	184,756,000	351,334,000
A012	ALLOWANCES			217,729,000	212,678,804	231,299,000
A012-1	Regular Allowances			217,681,000	212,333,000	231,246,000
A012-2	Other Allowances (excluding			48,000	345,804	53,000
A03	**Operating Expenses**			**1,962,000**	**1,962,000**	**1,970,000**
A032	COMMUNICATIONS			291,000	291,000	293,000
A038	TRAVEL & TRANSPORTATION			1,279,000	1,279,000	1,279,000
A039	GENERAL			392,000	392,000	398,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A09	**Physical Assets**			**360,000**	**360,000**	**112,000**
A092	COMPUTER EQUIPMENT			360,000	360,000	112,000
A13	**Repairs and Maintenance**			**58,000**	**261,326,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A134	IRRIGATION WORKS				261,268,000	
Total-WEST DIVISION KHAIRPUR				**579,453,000**	**673,062,804**	**594,894,000**
KX0067	**EAST DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**307,817,000**	**241,730,000**	**316,602,000**
A011	PAY	**476**	**476**	172,924,000	114,695,000	174,033,000
A011-1	Pay of Officer	**7**	**7**	10,129,000	8,084,000	10,169,000
A011-2	Pay of Other Staff	**469**	**469**	162,795,000	106,611,000	163,864,000
A012	ALLOWANCES			134,893,000	127,035,000	142,569,000
A012-1	Regular Allowances			134,893,000	127,035,000	142,569,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,141,000**	**5,141,000**	**1,148,000**
A032	COMMUNICATIONS			490,000	490,000	491,000
A038	TRAVEL & TRANSPORTATION			500,000	4,500,000	500,000
A039	GENERAL			151,000	151,000	157,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**360,000**	**360,000**	**112,000**
A092	COMPUTER EQUIPMENT			360,000	360,000	112,000
A13	**Repairs and Maintenance**			**113,000**	**156,840,000**	**113,000**
A132	FURNITURE AND FIXTURE			113,000	1,113,000	113,000
A134	IRRIGATION WORKS				155,727,000	
Total-EAST DIVISION KHAIRPUR				**309,431,000**	**406,171,000**	**317,975,000**
KX0073	**EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**156,906,000**	**138,855,000**	**163,885,000**
A011	PAY	**277**	**277**	82,828,000	65,713,000	83,323,000
A011-1	Pay of Officer	**3**	**3**	2,661,000	3,240,000	2,702,000
A011-2	Pay of Other Staff	**274**	**274**	80,167,000	62,473,000	80,621,000
A012	ALLOWANCES			74,078,000	73,142,000	80,562,000
A012-1	Regular Allowances			74,046,000	73,110,000	80,527,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	**Operating Expenses**			**784,000**	**784,000**	**788,000**
A032	COMMUNICATIONS			212,000	212,000	213,000
A033	UTILITIES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			157,000	157,000	160,000
A13	**Repairs and Maintenance**			**32,000**	**227,780,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A134	IRRIGATION WORKS				227,748,000	
Total-EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR				**157,722,000**	**367,419,000**	**164,705,000**
LN0087	**SAIFULLAH MAGSI BRANCH CIRCLE LARKANA**					
A01	**Employees Related Expenses.**			**17,604,000**	**11,201,000**	**15,899,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**25**	**25**	9,120,000	5,266,000	9,139,000
A011-1	Pay of Officer	**4**	**4**	2,926,000	971,000	2,938,000
A011-2	Pay of Other Staff	**21**	**21**	6,194,000	4,295,000	6,201,000
A012	ALLOWANCES			8,484,000	5,935,000	6,760,000
A012-1	Regular Allowances			8,484,000	5,935,000	6,760,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,538,000**	**2,538,000**	**2,546,000**
A032	COMMUNICATIONS			364,000	364,000	365,000
A033	UTILITIES			502,000	502,000	502,000
A038	TRAVEL & TRANSPORTATION			1,436,000	1,436,000	1,436,000
A039	GENERAL			236,000	236,000	243,000
A09	**Physical Assets**			**975,000**	**975,000**	**516,000**
A092	COMPUTER EQUIPMENT			730,000	730,000	474,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**105,000**	**105,000**	**105,000**
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				**21,222,000**	**14,819,000**	**19,066,000**
LN0088	**WESTERN SINDH CIRCLE LARKANA**					
A01	**Employees Related Expenses.**			**26,006,000**	**21,969,000**	**23,827,000**
A011	PAY	**28**	**27**	12,501,000	10,704,000	11,395,000
A011-1	Pay of Officer	**4**	**3**	4,672,000	3,124,000	3,497,000
A011-2	Pay of Other Staff	**24**	**24**	7,829,000	7,580,000	7,898,000
A012	ALLOWANCES			13,505,000	11,265,000	12,432,000
A012-1	Regular Allowances			13,505,000	11,264,000	12,431,000
A012-2	Other Allowances (excluding				1,000	1,000
A03	**Operating Expenses**			**3,003,000**	**3,003,000**	**3,018,000**
A032	COMMUNICATIONS			609,000	609,000	610,000
A038	TRAVEL & TRANSPORTATION			1,922,000	1,922,000	1,922,000
A039	GENERAL			472,000	472,000	486,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**575,000**	**575,000**	**432,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	267,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	165,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**373,000**	**373,000**	**373,000**
A130	TRANSPORT			298,000	298,000	298,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-WESTERN SINDH CIRCLE LARKANA				**29,957,000**	**25,920,000**	**27,650,000**
LN0091	**EXECUTIVE ENGINEER WARAH DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**190,972,000**	**169,829,000**	**197,211,000**
A011	PAY	**315**	**315**	98,372,000	80,461,000	98,762,000
A011-1	Pay of Officer	**7**	**7**	5,408,000	1,914,000	5,429,000
A011-2	Pay of Other Staff	**308**	**308**	92,964,000	78,547,000	93,333,000
A012	ALLOWANCES			92,600,000	89,368,000	98,449,000
A012-1	Regular Allowances			92,076,000	88,844,000	97,873,000
A012-2	Other Allowances (excluding			524,000	524,000	576,000
A03	**Operating Expenses**			**3,010,000**	**3,010,000**	**3,021,000**
A032	COMMUNICATIONS			810,000	810,000	811,000
A038	TRAVEL & TRANSPORTATION			1,799,000	1,799,000	1,799,000
A039	GENERAL			401,000	401,000	411,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**525,000**	**525,000**	**249,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**133,000**	**318,058,088**	**133,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A134	IRRIGATION WORKS				317,925,088	
Total-EXECUTIVE ENGINEER WARAH DIVISION LARKANA				**194,640,000**	**492,022,088**	**200,614,000**
LN0092	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION**					
A01	**Employees Related Expenses.**			**42,194,000**	**34,030,000**	**44,174,000**
A011	PAY	**46**	**46**	24,169,000	16,374,000	24,263,000
A011-1	Pay of Officer	**16**	**16**	11,570,000	6,472,000	11,615,000
A011-2	Pay of Other Staff	**30**	**30**	12,599,000	9,902,000	12,648,000
A012	ALLOWANCES			18,025,000	17,656,000	19,911,000
A012-1	Regular Allowances			17,773,000	17,404,000	19,634,000
A012-2	Other Allowances (excluding			252,000	252,000	277,000
A03	**Operating Expenses**			**6,009,000**	**6,009,000**	**6,037,000**
A032	COMMUNICATIONS			365,000	365,000	368,000
A038	TRAVEL & TRANSPORTATION			5,038,000	5,038,000	5,038,000
A039	GENERAL			606,000	606,000	631,000
A09	**Physical Assets**			**1,432,000**	**1,432,000**	**750,000**
A092	COMPUTER EQUIPMENT			730,000	730,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			552,000	552,000	543,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				**49,744,000**	**41,580,000**	**51,070,000**
LN0093	**EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**331,496,000**	**273,804,500**	**345,386,000**
A011	PAY	**580**	**580**	182,662,000	128,311,000	183,383,000
A011-1	Pay of Officer	**6**	**6**	8,198,000	4,510,000	8,230,000
A011-2	Pay of Other Staff	**574**	**574**	174,464,000	123,801,000	175,153,000
A012	ALLOWANCES			148,834,000	145,493,500	162,003,000
A012-1	Regular Allowances			148,834,000	145,493,500	162,003,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,302,000**	**3,302,000**	**3,317,000**
A032	COMMUNICATIONS			783,000	783,000	787,000
A038	TRAVEL & TRANSPORTATION			1,995,000	1,995,000	1,995,000
A039	GENERAL			524,000	524,000	535,000
A05	**Grants subsidies and Write off Loans**				**2,000,000**	
A052	GRANTS-DOMESTIC				2,000,000	
A09	**Physical Assets**			**575,000**	**575,000**	**501,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	501,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**253,000**	**495,650,928**	**253,000**
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A134	IRRIGATION WORKS				495,397,928	
Total-EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				**335,626,000**	**775,332,428**	**349,457,000**
LN0095	**EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**204,990,000**	**174,593,000**	**211,738,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**347**	**347**	108,697,000	81,852,000	109,126,000
A011-1	Pay of Officer	**5**	**5**	5,410,000	2,931,000	5,432,000
A011-2	Pay of Other Staff	**342**	**342**	103,287,000	78,921,000	103,694,000
A012	ALLOWANCES			96,293,000	92,741,000	102,612,000
A012-1	Regular Allowances			96,293,000	92,741,000	102,612,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,842,000**	**2,842,000**	**2,859,000**
A032	COMMUNICATIONS			760,000	760,000	762,000
A038	TRAVEL & TRANSPORTATION			1,535,000	1,535,000	1,535,000
A039	GENERAL			547,000	547,000	562,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**575,000**	**575,000**	**207,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	207,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**83,000**	**173,709,900**	**83,000**
A130	TRANSPORT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
A134	IRRIGATION WORKS				173,626,900	
Total-EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA				**208,490,000**	**352,619,900**	**214,887,000**
MP0082	**THAR DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**669,957,000**	**548,797,000**	**733,349,000**
A011	PAY	**943**	**943**	418,556,000	260,610,000	412,475,000
A011-1	Pay of Officer	**8**	**8**	10,442,000	4,884,000	10,481,000
A011-2	Pay of Other Staff	**935**	**935**	408,114,000	255,726,000	401,994,000
A012	ALLOWANCES			251,401,000	288,187,000	320,874,000
A012-1	Regular Allowances			250,698,000	287,491,000	320,108,000
A012-2	Other Allowances (excluding			703,000	696,000	766,000
A03	**Operating Expenses**			**4,931,000**	**4,931,000**	**4,940,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			766,000	766,000	768,000
A033	UTILITIES			120,000	120,000	120,000
A038	TRAVEL & TRANSPORTATION			3,355,000	3,355,000	3,355,000
A039	GENERAL			690,000	690,000	697,000
A13	**Repairs and Maintenance**			**32,000**	**292,295,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A134	IRRIGATION WORKS				292,263,000	
Total-THAR DIVISION MIRPURKHAS				**674,920,000**	**846,023,000**	**738,321,000**
MP0084	**JAMRAO DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**417,623,000**	**430,164,000**	**458,678,000**
A011	PAY	**719**	**719**	214,690,000	205,084,000	216,359,000
A011-1	Pay of Officer	**10**	**10**	7,732,000	8,955,000	7,779,000
A011-2	Pay of Other Staff	**709**	**709**	206,958,000	196,129,000	208,580,000
A012	ALLOWANCES			202,933,000	225,080,000	242,319,000
A012-1	Regular Allowances			202,933,000	225,080,000	242,319,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,445,000**	**2,445,000**	**2,479,000**
A032	COMMUNICATIONS			232,000	232,000	234,000
A033	UTILITIES			52,000	52,000	52,000
A038	TRAVEL & TRANSPORTATION			1,566,000	1,566,000	1,566,000
A039	GENERAL			595,000	595,000	627,000
A13	**Repairs and Maintenance**				**218,470,000**	
A134	IRRIGATION WORKS				218,470,000	
Total-JAMRAO DIVISION MIRPURKHAS				**420,068,000**	**651,079,000**	**461,157,000**
MP0085	**MITHRAO DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**321,411,000**	**311,109,000**	**353,516,000**
A011	PAY	**581**	**581**	174,788,000	148,018,000	176,224,000
A011-1	Pay of Officer	**11**	**11**	9,720,000	8,630,000	9,758,000
A011-2	Pay of Other Staff	**570**	**570**	165,068,000	139,388,000	166,466,000
A012	ALLOWANCES			146,623,000	163,091,000	177,292,000
A012-1	Regular Allowances			146,623,000	163,091,000	177,292,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,840,000**	**1,840,000**	**1,843,000**
A032	COMMUNICATIONS			143,000	143,000	144,000
A033	UTILITIES			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			1,462,000	1,462,000	1,462,000
A039	GENERAL			203,000	203,000	205,000
A05	**Grants subsidies and Write off Loans**				**2,000,000**	
A052	GRANTS-DOMESTIC				2,000,000	
A13	**Repairs and Maintenance**				**219,167,000**	
A134	IRRIGATION WORKS				199,763,000	
A135	EMBANKMENT AND DRAINAGE				19,404,000	
Total-MITHRAO DIVISION MIRPURKHAS				**323,251,000**	**534,116,000**	**355,359,000**
MP0087	**SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,059,000**	**3,649,000**	**5,031,000**
A011	PAY	**11**	**11**	2,998,000	1,903,000	3,013,000
A011-1	Pay of Officer	**3**	**3**	1,603,000	1,903,000	1,610,000
A011-2	Pay of Other Staff	**8**	**8**	1,395,000		1,403,000
A012	ALLOWANCES			1,061,000	1,746,000	2,018,000
A012-1	Regular Allowances			1,061,000	1,746,000	2,018,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**288,000**	**288,000**	**290,000**
A032	COMMUNICATIONS			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	155,000
A039	GENERAL			104,000	104,000	106,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS				**4,406,000**	**3,996,000**	**5,380,000**
MP0469	**EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**2,817,000**	**920,000**	**2,843,000**
A011	PAY	**7**	**7**	2,189,000	468,000	2,199,000
A011-1	Pay of Officer	**2**	**2**	1,227,000	468,000	1,232,000
A011-2	Pay of Other Staff	**5**	**5**	962,000		967,000
A012	ALLOWANCES			628,000	452,000	644,000
A012-1	Regular Allowances			628,000	452,000	644,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**2,000,000**	
A039	GENERAL				2,000,000	
Total-EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS				**2,817,000**	**2,920,000**	**2,843,000**
MY0050	**EXEC ENGG. HALA IRRIGATION DIVISION HAL**					
A01	**Employees Related Expenses.**			**572,556,000**	**414,183,060**	**595,777,000**
A011	PAY	**668**	**668**	357,894,000	195,902,000	359,574,000
A011-1	Pay of Officer	**13**	**13**	12,650,000	13,564,000	12,698,000
A011-2	Pay of Other Staff	**655**	**655**	345,244,000	182,338,000	346,876,000
A012	ALLOWANCES			214,662,000	218,281,060	236,203,000
A012-1	Regular Allowances			214,662,000	216,964,500	236,203,000
A012-2	Other Allowances (excluding				1,316,560	
A03	**Operating Expenses**			**6,541,000**	**14,841,000**	**6,564,000**
A032	COMMUNICATIONS			919,000	919,000	921,000
A038	TRAVEL & TRANSPORTATION			4,615,000	9,615,000	4,615,000
A039	GENERAL			1,007,000	4,307,000	1,028,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
A13	**Repairs and Maintenance**			**5,666,000**	**591,744,000**	**5,666,000**
A130	TRANSPORT			1,728,000	3,428,000	1,728,000
A131	MACHINERY AND EQUIPMENT			1,228,000	2,728,000	1,228,000
A132	FURNITURE AND FIXTURE			2,710,000	4,210,000	2,710,000
A134	IRRIGATION WORKS				581,378,000	
Total-EXEC ENGG. HALA IRRIGATION DIVISION HAL				**584,763,000**	**1,024,068,060**	**608,007,000**
NX0050	**EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE**					
A01	**Employees Related Expenses.**			**279,984,000**	**243,892,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**418**		151,641,000	114,635,000	
A011-1	Pay of Officer	**9**		9,616,000	6,889,000	
A011-2	Pay of Other Staff	**409**		142,025,000	107,746,000	
A012	ALLOWANCES			128,343,000	129,257,000	
A012-1	Regular Allowances			128,343,000	129,223,000	
A012-2	Other Allowances (excluding				34,000	
A03	**Operating Expenses**			**796,000**	**597,000**	
A032	COMMUNICATIONS			383,000	287,250	
A038	TRAVEL & TRANSPORTATION			323,000	242,250	
A039	GENERAL			90,000	67,500	
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**			**945,000**	**945,000**	**341,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**				**279,798,500**	
A133	BUILDINGS AND STRUCTURE				6,550,000	
A134	IRRIGATION WORKS				241,948,500	
A136	ROADS, HIGHWAYS AND BRIDGES				31,300,000	
Total-EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE				**281,725,000**	**527,032,500**	**341,000**
NX0051	**ROHRI DIVISION MORO**					
A01	**Employees Related Expenses.**			**275,745,000**	**250,362,795**	**599,199,000**
A011	PAY	**379**	**797**	142,796,000	117,858,000	295,686,000
A011-1	Pay of Officer	**10**	**19**	10,426,000	7,958,000	20,122,000
A011-2	Pay of Other Staff	**369**	**778**	132,370,000	109,900,000	275,564,000
A012	ALLOWANCES			132,949,000	132,504,795	303,513,000
A012-1	Regular Allowances			132,060,000	130,290,000	302,501,000
A012-2	Other Allowances (excluding			889,000	2,214,795	1,012,000
A03	**Operating Expenses**			**2,203,000**	**2,402,000**	**3,007,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			369,000	464,750	756,000
A038	TRAVEL & TRANSPORTATION			1,747,000	1,827,750	2,070,000
A039	GENERAL			87,000	109,500	181,000
A09	**Physical Assets**			**420,000**	**420,000**	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A13	**Repairs and Maintenance**				**284,187,000**	
A134	IRRIGATION WORKS				270,487,000	
A136	ROADS, HIGHWAYS AND BRIDGES				13,700,000	
Total-ROHRI DIVISION MORO				**278,368,000**	**537,371,795**	**602,206,000**
SB0075	**EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**220,904,000**	**198,793,000**	**229,926,000**
A011	PAY	**365**	**365**	114,514,000	95,024,000	115,710,000
A011-1	Pay of Officer	**9**	**9**	7,893,000	7,756,000	7,924,000
A011-2	Pay of Other Staff	**356**	**356**	106,621,000	87,268,000	107,786,000
A012	ALLOWANCES			106,390,000	103,769,000	114,216,000
A012-1	Regular Allowances			106,390,000	103,769,000	114,216,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,918,000**	**2,918,000**	**2,941,000**
A032	COMMUNICATIONS			441,000	441,000	444,000
A038	TRAVEL & TRANSPORTATION			1,934,000	1,934,000	1,934,000
A039	GENERAL			543,000	543,000	563,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**520,000**	**520,000**	**229,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	229,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**88,000**	**164,718,000**	**88,000**
A130	TRANSPORT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				164,630,000	
Total-EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD				**224,430,000**	**368,149,000**	**233,184,000**
SB0076	**NUSRAT DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**259,707,000**	**229,748,000**	**271,535,000**
A011	PAY	**426**	**426**	137,571,000	109,630,000	138,912,000
A011-1	Pay of Officer	**9**	**9**	8,069,000	7,956,000	8,101,000
A011-2	Pay of Other Staff	**417**	**417**	129,502,000	101,674,000	130,811,000
A012	ALLOWANCES			122,136,000	120,118,000	132,623,000
A012-1	Regular Allowances			122,136,000	120,116,000	132,623,000
A012-2	Other Allowances (excluding				2,000	
A03	**Operating Expenses**			**3,296,000**	**8,196,000**	**3,320,000**
A032	COMMUNICATIONS			716,000	1,376,000	720,000
A038	TRAVEL & TRANSPORTATION			1,799,000	5,149,000	1,799,000
A039	GENERAL			781,000	1,671,000	801,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**80,000**	**80,000**	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A13	**Repairs and Maintenance**			**90,000**	**155,362,000**	**90,000**
A131	MACHINERY AND EQUIPMENT			46,000	96,000	46,000
A132	FURNITURE AND FIXTURE			44,000	94,000	44,000
A134	IRRIGATION WORKS				155,172,000	
Total-NUSRAT DIVISION BENAZIRABAD				**263,173,000**	**394,586,000**	**274,945,000**
SL0007	**LOWER PINYARI DIVISION AT SUJAWAL**					
A01	**Employees Related Expenses.**			**280,339,000**	**262,533,000**	**301,777,000**
A011	PAY	**501**	**501**	149,158,000	124,703,000	150,155,000
A011-1	Pay of Officer	**8**	**8**	7,790,000	3,619,000	7,820,000
A011-2	Pay of Other Staff	**493**	**493**	141,368,000	121,084,000	142,335,000
A012	ALLOWANCES			131,181,000	137,830,000	151,622,000
A012-1	Regular Allowances			131,063,000	137,712,000	151,492,000
A012-2	Other Allowances (excluding			118,000	118,000	130,000
A03	**Operating Expenses**			**779,000**	**779,000**	**787,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			287,000	287,000	288,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			192,000	192,000	199,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**597,000**	**597,000**	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			145,000	145,000	
A13	**Repairs and Maintenance**				**285,921,900**	
A134	IRRIGATION WORKS				285,921,900	
Total-LOWER PINYARI DIVISION AT SUJAWAL				**281,715,000**	**550,730,900**	**302,564,000**
SN0054	**CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR**					
A01	**Employees Related Expenses.**			**8,342,000**	**7,761,000**	**9,446,000**
A011	PAY	**10**	**10**	5,007,000	3,817,000	5,027,000
A011-1	Pay of Officer	**2**	**2**	2,587,000	2,464,000	2,598,000
A011-2	Pay of Other Staff	**8**	**8**	2,420,000	1,353,000	2,429,000
A012	ALLOWANCES			3,335,000	3,944,000	4,419,000
A012-1	Regular Allowances			3,275,000	3,884,000	4,353,000
A012-2	Other Allowances (excluding			60,000	60,000	66,000
A03	**Operating Expenses**			**2,524,000**	**2,524,000**	**2,543,000**
A032	COMMUNICATIONS			298,000	298,000	300,000
A038	TRAVEL & TRANSPORTATION			1,538,000	1,538,000	1,538,000
A039	GENERAL			688,000	688,000	705,000
A13	**Repairs and Maintenance**			**679,000**	**679,000**	**679,000**
A130	TRANSPORT			349,000	349,000	349,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			154,000	154,000	154,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR				**11,545,000**	**10,964,000**	**12,668,000**
SN0055	**NARA PROJECT DIVISION SANGHAR**					
A01	**Employees Related Expenses.**			**9,566,000**	**3,671,000**	
A011	PAY	**12**		6,731,000	1,747,000	
A011-1	Pay of Officer	**3**		3,495,000	466,000	
A011-2	Pay of Other Staff	**9**		3,236,000	1,281,000	
A012	ALLOWANCES			2,835,000	1,924,000	
A012-1	Regular Allowances			2,835,000	1,924,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,402,000**		
A032	COMMUNICATIONS			49,000		
A038	TRAVEL & TRANSPORTATION			1,882,000		
A039	GENERAL			471,000		
A13	**Repairs and Maintenance**			**502,000**		
A130	TRANSPORT			246,000		
A131	MACHINERY AND EQUIPMENT			144,000		
A132	FURNITURE AND FIXTURE			112,000		
Total-NARA PROJECT DIVISION SANGHAR				**12,470,000**	**3,671,000**	
SY0082	**CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR**					
A01	**Employees Related Expenses.**			**117,850,000**	**107,182,000**	**129,006,000**
A011	PAY	**116**	**116**	67,889,000	52,776,000	68,208,000
A011-1	Pay of Officer	**35**	**35**	29,329,000	13,477,000	29,447,000
A011-2	Pay of Other Staff	**81**	**81**	38,560,000	39,299,000	38,761,000
A012	ALLOWANCES			49,961,000	54,406,000	60,798,000
A012-1	Regular Allowances			49,484,000	53,929,000	60,273,000
A012-2	Other Allowances (excluding			477,000	477,000	525,000
A03	**Operating Expenses**			**3,995,000**	**3,995,000**	**4,047,000**
A032	COMMUNICATIONS			547,000	547,000	553,000
A038	TRAVEL & TRANSPORTATION			2,461,000	2,461,000	2,461,000
A039	GENERAL			987,000	987,000	1,033,000
A09	**Physical Assets**			**312,000**	**312,000**	**655,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	543,000
A13	**Repairs and Maintenance**			**146,000**	**146,000**	**146,000**
A130	TRANSPORT			67,000	67,000	67,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR				**122,303,000**	**111,635,000**	**133,854,000**
SY0083	**IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**26,890,000**	**29,586,000**	**30,105,000**
A011	PAY	**29**	**29**	13,855,000	14,693,000	13,908,000
A011-1	Pay of Officer	**3**	**3**	3,217,000	3,685,000	3,230,000
A011-2	Pay of Other Staff	**26**	**26**	10,638,000	11,008,000	10,678,000
A012	ALLOWANCES			13,035,000	14,893,000	16,197,000
A012-1	Regular Allowances			13,035,000	14,893,000	16,197,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,661,000**	**2,661,000**	**2,681,000**
A032	COMMUNICATIONS			196,000	196,000	198,000
A038	TRAVEL & TRANSPORTATION			2,021,000	2,021,000	2,021,000
A039	GENERAL			444,000	444,000	462,000
A09	**Physical Assets**			**520,000**	**520,000**	**249,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**88,000**	**88,000**	**88,000**
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				**30,159,000**	**32,855,000**	**33,123,000**
SY0084	**BARRAGE DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**425,992,000**	**426,091,000**	**468,584,000**
A011	PAY	**757**	**757**	220,571,000	199,304,000	221,712,000
A011-1	Pay of Officer	**6**	**6**	4,588,000	5,124,000	4,605,000
A011-2	Pay of Other Staff	**751**	**751**	215,983,000	194,180,000	217,107,000
A012	ALLOWANCES			205,421,000	226,787,000	246,872,000
A012-1	Regular Allowances			205,421,000	226,787,000	246,872,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,647,000**	**2,647,000**	**2,655,000**
A032	COMMUNICATIONS			385,000	385,000	385,000
A038	TRAVEL & TRANSPORTATION			1,830,000	1,830,000	1,830,000
A039	GENERAL			432,000	432,000	440,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**277,000**	**724,032,500**	**277,000**
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A133	BUILDINGS AND STRUCTURE				1,916,000	
A134	IRRIGATION WORKS				721,839,500	
Total-BARRAGE DIVISION SUKKUR				**428,916,000**	**1,155,770,500**	**471,835,000**
SY0085	**CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.**					
A01	**Employees Related Expenses.**			**71,254,000**	**50,732,212**	**69,854,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**72**	**63**	44,293,000	24,273,000	39,827,000
A011-1	Pay of Officer	**28**	**28**	23,081,000	7,905,000	23,305,000
A011-2	Pay of Other Staff	**44**	**35**	21,212,000	16,368,000	16,522,000
A012	ALLOWANCES			26,961,000	26,459,212	30,027,000
A012-1	Regular Allowances			26,701,000	25,732,000	29,741,000
A012-2	Other Allowances (excluding			260,000	727,212	286,000
A03	**Operating Expenses**			**6,021,000**	**6,021,000**	**6,067,000**
A032	COMMUNICATIONS			477,000	477,000	483,000
A038	TRAVEL & TRANSPORTATION			4,242,000	4,242,000	4,242,000
A039	GENERAL			1,302,000	1,302,000	1,342,000
A09	**Physical Assets**			**798,000**	**798,000**	**283,000**
A092	COMPUTER EQUIPMENT			730,000	730,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			68,000	68,000	76,000
A13	**Repairs and Maintenance**			**644,000**	**644,000**	**644,000**
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	234,000
A132	FURNITURE AND FIXTURE			213,000	213,000	213,000
Total-CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.				**78,717,000**	**58,195,212**	**76,848,000**
SY0086	**DESERT PAT FEDER CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**15,903,000**	**17,305,000**	**18,419,000**
A011	PAY	**19**	**19**	9,134,000	8,929,000	9,170,000
A011-1	Pay of Officer	**4**	**4**	3,816,000	4,465,000	3,831,000
A011-2	Pay of Other Staff	**15**	**15**	5,318,000	4,464,000	5,339,000
A012	ALLOWANCES			6,769,000	8,376,000	9,249,000
A012-1	Regular Allowances			6,749,000	8,356,000	9,227,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	**Operating Expenses**			**3,164,000**	**3,164,000**	**3,176,000**
A032	COMMUNICATIONS			117,000	117,000	118,000
A038	TRAVEL & TRANSPORTATION			2,560,000	2,560,000	2,560,000
A039	GENERAL			487,000	487,000	498,000
A09	**Physical Assets**			**267,000**	**267,000**	**154,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			135,000	135,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**86,000**	**86,000**	**86,000**
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-DESERT PAT FEDER CIRCLE SUKKUR				**19,420,000**	**20,822,000**	**21,835,000**
SY0087	**BEGARI SINDH FEEDER CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**17,181,000**	**14,034,000**	**17,747,000**
A011	PAY	**21**	**21**	9,600,000	6,838,000	9,679,000
A011-1	Pay of Officer	**4**	**4**	3,787,000	3,200,000	3,801,000
A011-2	Pay of Other Staff	**17**	**17**	5,813,000	3,638,000	5,878,000
A012	ALLOWANCES			7,581,000	7,196,000	8,068,000
A012-1	Regular Allowances			7,561,000	7,176,000	8,046,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	**Operating Expenses**			**3,134,000**	**3,134,000**	**3,161,000**
A032	COMMUNICATIONS			115,000	115,000	116,000
A038	TRAVEL & TRANSPORTATION			2,071,000	2,071,000	2,071,000
A039	GENERAL			948,000	948,000	974,000
A09	**Physical Assets**			**267,000**	**267,000**	**154,000**
A092	COMPUTER EQUIPMENT			135,000	135,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**419,000**	**419,000**	**419,000**
A131	MACHINERY AND EQUIPMENT			217,000	217,000	217,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-BEGARI SINDH FEEDER CIRCLE SUKKUR				**21,001,000**	**17,854,000**	**21,481,000**
SY0088	**SUKKUR BEGARI BUND DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**222,986,000**	**221,683,000**	**245,349,000**
A011	PAY	**384**	**384**	117,102,000	105,216,000	117,901,000
A011-1	Pay of Officer	**8**	**8**	7,131,000	7,283,000	7,160,000
A011-2	Pay of Other Staff	**376**	**376**	109,971,000	97,933,000	110,741,000
A012	ALLOWANCES			105,884,000	116,467,000	127,448,000
A012-1	Regular Allowances			105,851,000	116,434,000	127,412,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	**Operating Expenses**			**7,334,000**	**7,334,000**	**7,418,000**
A032	COMMUNICATIONS			463,000	463,000	465,000
A038	TRAVEL & TRANSPORTATION			5,280,000	5,280,000	5,280,000
A039	GENERAL			1,591,000	1,591,000	1,673,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**			**267,000**	**267,000**	
A092	COMPUTER EQUIPMENT			135,000	135,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**210,000**	**498,256,000**	**210,000**
A131	MACHINERY AND EQUIPMENT			138,000	138,000	138,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A134	IRRIGATION WORKS				498,046,000	
Total-SUKKUR BEGARI BUND DIVISION SUKKUR				**230,797,000**	**729,340,000**	**252,977,000**
TX0056	**SAKRO DIVISION MIRPUR SAKRO**					
A01	**Employees Related Expenses.**			**246,238,000**	**214,164,000**	**256,090,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**451**	**451**	131,375,000	101,911,000	131,896,000
A011-1	Pay of Officer	**6**	**6**	6,700,000	5,237,000	6,727,000
A011-2	Pay of Other Staff	**445**	**445**	124,675,000	96,674,000	125,169,000
A012	ALLOWANCES			114,863,000	112,253,000	124,194,000
A012-1	Regular Allowances			114,863,000	112,253,000	124,194,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,323,000**	**2,323,000**	**2,336,000**
A032	COMMUNICATIONS			707,000	707,000	709,000
A038	TRAVEL & TRANSPORTATION			1,119,000	1,119,000	1,119,000
A039	GENERAL			497,000	497,000	508,000
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
A09	**Physical Assets**			**552,000**	**552,000**	**64,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	22,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**233,000**	**214,536,000**	**233,000**
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
A134	IRRIGATION WORKS				214,303,000	
Total-SAKRO DIVISION MIRPUR SAKRO				**249,346,000**	**431,875,000**	**258,723,000**
TX0057	**KALRI BAGHAR DIVISION THATTA**					
A01	**Employees Related Expenses.**			**271,316,000**	**238,964,000**	**287,804,000**
A011	PAY	**495**	**495**	147,379,000	112,656,000	148,004,000
A011-1	Pay of Officer	**8**	**8**	8,896,000	7,222,000	8,970,000
A011-2	Pay of Other Staff	**487**	**487**	138,483,000	105,434,000	139,034,000
A012	ALLOWANCES			123,937,000	126,308,000	139,800,000
A012-1	Regular Allowances			123,885,000	126,256,000	139,743,000
A012-2	Other Allowances (excluding			52,000	52,000	57,000
A03	**Operating Expenses**			**2,051,000**	**2,051,000**	**2,059,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			308,000	308,000	310,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,427,000
A039	GENERAL			316,000	316,000	322,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**372,000**	**372,000**	**229,000**
A092	COMPUTER EQUIPMENT			140,000	140,000	229,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**80,000**	**180,693,000**	**80,000**
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A134	IRRIGATION WORKS				150,609,000	
A135	EMBANKMENT AND DRAINAGE				19,817,000	
A136	ROADS, HIGHWAYS AND BRIDGES				10,187,000	
Total-KALRI BAGHAR DIVISION THATTA				**273,819,000**	**422,980,000**	**290,172,000**
QS0049	**EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR**					
A01	**Employees Related Expenses.**			**211,049,000**	**186,325,750**	**221,214,000**
A011	PAY	**370**	**370**	112,703,000	88,563,000	113,171,000
A011-1	Pay of Officer	**7**	**7**	6,088,000	2,658,000	6,133,000
A011-2	Pay of Other Staff	**363**	**363**	106,615,000	85,905,000	107,038,000
A012	ALLOWANCES			98,346,000	97,762,750	108,043,000
A012-1	Regular Allowances			98,346,000	97,758,750	108,043,000
A012-2	Other Allowances (excluding				4,000	
A03	**Operating Expenses**			**3,235,000**	**3,235,000**	**3,249,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			733,000	733,000	734,000
A038	TRAVEL & TRANSPORTATION			1,962,000	1,962,000	1,962,000
A039	GENERAL			540,000	540,000	553,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**			**575,000**	**575,000**	**187,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	187,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**187,000**	**89,282,000**	**187,000**
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A134	IRRIGATION WORKS				89,095,000	
Total-EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				**215,046,000**	**282,417,750**	**224,837,000**
QS0050	**EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT**					
A01	**Employees Related Expenses.**			**129,302,000**	**104,798,000**	**134,175,000**
A011	PAY	**243**	**243**	72,059,000	49,492,000	72,341,000
A011-1	Pay of Officer	**6**	**6**	5,166,000	1,900,000	5,186,000
A011-2	Pay of Other Staff	**237**	**237**	66,893,000	47,592,000	67,155,000
A012	ALLOWANCES			57,243,000	55,306,000	61,834,000
A012-1	Regular Allowances			57,243,000	55,306,000	61,834,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,844,000**	**1,844,000**	**1,851,000**
A032	COMMUNICATIONS			538,000	538,000	538,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			256,000	256,000	263,000
A05	**Grants subsidies and Write off Loans**				**900,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**607,000**	**607,000**	**197,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	197,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**195,000**	**183,152,978**	**195,000**
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A134	IRRIGATION WORKS				182,957,978	
Total-EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				**131,948,000**	**291,301,978**	**136,418,000**
JO0309	**SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO**					
A01	**Employees Related Expenses.**			**1,722,000**	**2,060,000**	**2,316,000**
A011	PAY	**1**	**1**	1,254,000	1,118,000	1,259,000
A011-1	Pay of Officer	**1**	**1**	1,254,000	1,118,000	1,259,000
A012	ALLOWANCES			468,000	942,000	1,057,000
A012-1	Regular Allowances			468,000	942,000	1,057,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,908,000**	**1,908,000**	**1,917,000**
A032	COMMUNICATIONS			211,000	211,000	212,000
A038	TRAVEL & TRANSPORTATION			1,328,000	1,328,000	1,328,000
A039	GENERAL			369,000	369,000	377,000
A13	**Repairs and Maintenance**			**227,000**	**227,000**	**227,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERITENDANT ENGINEER MECHANICAL CIRCLE-II JAMSHORO				**3,857,000**	**4,195,000**	**4,460,000**
042203 Total-CANAL IRRIGATION				**16,439,032,000**	**21,671,150,664**	**17,076,375,500**
042204 TUBEWELLS						
GO0050	**TUBWELL DIVISION GHOTKI - (SIDA)**					
A01	**Employees Related Expenses.**			**650,324,000**	**532,253,750**	**692,717,000**
A011	PAY	**1062**	**1062**	394,035,000	248,253,750	375,604,000
A011-1	Pay of Officer	**6**	**6**	5,572,000	3,769,000	5,594,000
A011-2	Pay of Other Staff	**1056**	**1056**	388,463,000	244,484,750	370,010,000
A012	ALLOWANCES			256,289,000	284,000,000	317,113,000
A012-1	Regular Allowances			256,289,000	284,000,000	317,113,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,303,000**	**2,303,000**	**2,318,000**
A032	COMMUNICATIONS			229,000	229,000	230,000
A038	TRAVEL & TRANSPORTATION			1,776,000	1,776,000	1,776,000
A039	GENERAL			298,000	298,000	312,000
A05	**Grants subsidies and Write off Loans**				**9,300,000**	
A052	GRANTS-DOMESTIC				9,300,000	
A13	**Repairs and Maintenance**			**178,000**	**73,853,000**	**178,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A134	IRRIGATION WORKS				73,675,000	
Total-TUBWELL DIVISION GHOTKI - (SIDA)				**652,805,000**	**617,709,750**	**695,213,000**
GO0053	**EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI**					
A01	**Employees Related Expenses.**			**368,218,000**	**375,567,000**	**406,020,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**753**	**753**	190,652,000	176,263,000	191,467,000
A011-1	Pay of Officer	**3**	**3**	3,058,000	2,634,000	3,071,000
A011-2	Pay of Other Staff	**750**	**750**	187,594,000	173,629,000	188,396,000
A012	ALLOWANCES			177,566,000	199,304,000	214,553,000
A012-1	Regular Allowances			177,566,000	199,300,000	214,553,000
A012-2	Other Allowances (excluding				4,000	
A03	**Operating Expenses**			**1,636,000**	**1,636,000**	**1,647,000**
A032	COMMUNICATIONS			164,000	164,000	165,000
A038	TRAVEL & TRANSPORTATION			1,261,000	1,261,000	1,261,000
A039	GENERAL			211,000	211,000	221,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**130,000**	**73,805,000**	**130,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A134	IRRIGATION WORKS				73,675,000	
Total-EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI				**369,984,000**	**453,708,000**	**407,797,000**
HB0174	**EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD**					
A01	**Employees Related Expenses.**			**314,037,000**	**245,934,000**	**327,202,000**
A011	PAY	**590**	**590**	179,678,000	115,557,000	180,886,000
A011-1	Pay of Officer	**3**	**3**	3,648,000	740,000	3,662,000
A011-2	Pay of Other Staff	**587**	**587**	176,030,000	114,817,000	177,224,000
A012	ALLOWANCES			134,359,000	130,377,000	146,316,000
A012-1	Regular Allowances			134,359,000	130,374,000	146,316,000
A012-2	Other Allowances (excluding				3,000	
A03	**Operating Expenses**			**4,953,000**	**4,953,000**	**5,021,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A034	OCCUPANCY COSTS			256,000	256,000	282,000
A038	TRAVEL & TRANSPORTATION			2,995,000	2,995,000	2,995,000
A039	GENERAL			1,624,000	1,624,000	1,666,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**160,000**	**160,000**	**207,000**
A092	COMPUTER EQUIPMENT			60,000	60,000	207,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,305,000**	**93,308,248**	**1,305,000**
A131	MACHINERY AND EQUIPMENT			640,000	640,000	640,000
A132	FURNITURE AND FIXTURE			665,000	665,000	665,000
A134	IRRIGATION WORKS				92,003,248	
Total-EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				**320,455,000**	**345,555,248**	**333,735,000**
KX0069	**TUBEWELL DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**712,162,000**	**548,703,750**	**735,678,000**
A011	PAY	**1086**	**1086**	427,589,000	261,576,000	429,687,000
A011-1	Pay of Officer	**4**	**4**	6,709,000	6,330,000	6,733,000
A011-2	Pay of Other Staff	**1082**	**1082**	420,880,000	255,246,000	422,954,000
A012	ALLOWANCES			284,573,000	287,127,750	305,991,000
A012-1	Regular Allowances			284,573,000	287,121,750	305,991,000
A012-2	Other Allowances (excluding				6,000	
A03	**Operating Expenses**			**11,864,000**	**11,864,000**	**11,887,000**
A032	COMMUNICATIONS			277,000	277,000	278,000
A033	UTILITIES			9,438,000	9,438,000	9,438,000
A034	OCCUPANCY COSTS			286,000	286,000	300,000
A038	TRAVEL & TRANSPORTATION			742,000	742,000	742,000
A039	GENERAL			1,121,000	1,121,000	1,129,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
A09	**Physical Assets**			**697,000**	**697,000**	
A092	COMPUTER EQUIPMENT			340,000	340,000	
A096	PURCHASE OF PLANT & MACHINERY			257,000	257,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**145,000**	**66,721,652**	**145,000**
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
A134	IRRIGATION WORKS				50,406,652	
A135	EMBANKMENT AND DRAINAGE				16,170,000	
Total-TUBEWELL DIVISION KHAIRPUR				**724,868,000**	**631,286,402**	**747,710,000**
KX0074	**EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR**					
A01	**Employees Related Expenses.**			**422,996,000**	**354,144,300**	**440,447,000**
A011	PAY	**607**	**607**	233,842,000	167,691,000	234,798,000
A011-1	Pay of Officer	**3**	**3**	4,021,000	3,125,000	4,059,000
A011-2	Pay of Other Staff	**604**	**604**	229,821,000	164,566,000	230,739,000
A012	ALLOWANCES			189,154,000	186,453,300	205,649,000
A012-1	Regular Allowances			189,154,000	185,925,000	205,649,000
A012-2	Other Allowances (excluding				528,300	
A03	**Operating Expenses**			**18,819,000**	**18,819,000**	**18,819,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			18,708,000	18,708,000	18,708,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			6,000	6,000	6,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**			**677,000**	**677,000**	
A092	COMPUTER EQUIPMENT			340,000	340,000	
A096	PURCHASE OF PLANT & MACHINERY			237,000	237,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**				**90,388,348**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				90,388,348	
Total-EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR				**442,492,000**	**465,828,648**	**459,266,000**
LN0094	**RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA**					
A01	**Employees Related Expenses.**			**437,455,000**	**390,487,250**	**456,616,000**
A011	PAY	**856**	**856**	228,638,000	181,821,000	229,573,000
A011-1	Pay of Officer	**6**	**6**	5,267,000	5,297,000	5,313,000
A011-2	Pay of Other Staff	**850**	**850**	223,371,000	176,524,000	224,260,000
A012	ALLOWANCES			208,817,000	208,666,250	227,043,000
A012-1	Regular Allowances			207,872,000	207,718,250	226,003,000
A012-2	Other Allowances (excluding			945,000	948,000	1,040,000
A03	**Operating Expenses**			**3,739,000**	**6,569,000**	**3,759,000**
A032	COMMUNICATIONS			171,000	171,000	172,000
A038	TRAVEL & TRANSPORTATION			2,886,000	5,566,000	2,886,000
A039	GENERAL			682,000	832,000	701,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A09	**Physical Assets**			**452,000**	**452,000**	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**359,000**	**125,403,000**	**359,000**
A131	MACHINERY AND EQUIPMENT			188,000	358,000	188,000
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
A133	BUILDINGS AND STRUCTURE				4,712,000	
A134	IRRIGATION WORKS				120,162,000	
Total-RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA				**442,005,000**	**525,011,250**	**460,734,000**
MP0083	**EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,291,000**	**250,000**	**2,335,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	2,052,000	156,000	2,060,000
A011-1	Pay of Officer	**2**	**2**	1,643,000	156,000	1,649,000
A011-2	Pay of Other Staff	**2**	**2**	409,000		411,000
A012	ALLOWANCES			239,000	94,000	275,000
A012-1	Regular Allowances			239,000	94,000	275,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER TUBEWELL DIVISION MIRPURKHAS				**2,291,000**	**250,000**	**2,335,000**
MP0449	**PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**13,351,000**	**10,935,000**	**11,835,000**
A011	PAY	**11**	**10**	6,699,000	5,582,000	5,868,000
A011-1	Pay of Officer	**6**	**5**	5,398,000	5,582,000	4,562,000
A011-2	Pay of Other Staff	**5**	**5**	1,301,000		1,306,000
A012	ALLOWANCES			6,652,000	5,353,000	5,967,000
A012-1	Regular Allowances			6,652,000	5,353,000	5,967,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,478,000**	**3,478,000**	**3,504,000**
A032	COMMUNICATIONS			484,000	484,000	487,000
A038	TRAVEL & TRANSPORTATION			1,433,000	1,433,000	1,433,000
A039	GENERAL			1,561,000	1,561,000	1,584,000
A13	**Repairs and Maintenance**			**1,083,000**	**1,083,000**	**1,083,000**
A130	TRANSPORT			328,000	328,000	328,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			440,000	440,000	440,000
Total-PROJECT DIRECTOR THAR COAL WATER WORKS AT MIRPURKHAS				**17,912,000**	**15,496,000**	**16,422,000**
MY0051	**EXEC ENGG. TUBEWELL DIVISION.I HALA.**					
A01	**Employees Related Expenses.**			**388,415,000**	**338,817,844**	**406,974,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**766**	**766**	207,002,000	156,021,000	207,823,000
A011-1	Pay of Officer	**5**	**5**	5,696,000	5,210,000	5,719,000
A011-2	Pay of Other Staff	**761**	**761**	201,306,000	150,811,000	202,104,000
A012	ALLOWANCES			181,413,000	182,796,844	199,151,000
A012-1	Regular Allowances			179,424,000	180,347,000	196,963,000
A012-2	Other Allowances (excluding			1,989,000	2,449,844	2,188,000
A03	**Operating Expenses**			**7,766,000**	**10,166,000**	**7,793,000**
A032	COMMUNICATIONS			230,000	230,000	234,000
A038	TRAVEL & TRANSPORTATION			5,837,000	6,937,000	5,837,000
A039	GENERAL			1,699,000	2,999,000	1,722,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**80,000**	**80,000**	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A13	**Repairs and Maintenance**			**2,585,000**	**118,679,248**	**2,585,000**
A131	MACHINERY AND EQUIPMENT			90,000	390,000	90,000
A132	FURNITURE AND FIXTURE			69,000	369,000	69,000
A134	IRRIGATION WORKS			2,426,000	117,920,248	2,426,000
Total-EXEC ENGG. TUBEWELL DIVISION.I HALA.				**398,846,000**	**469,243,092**	**417,352,000**
MY0052	**EXEC. ENGG. TUBEWELL DIVISION II HALA.**					
A01	**Employees Related Expenses.**			**310,233,000**	**266,249,000**	**326,559,000**
A011	PAY	**599**	**599**	169,980,000	124,796,000	170,014,000
A011-1	Pay of Officer	**4**	**4**	4,807,000	3,024,000	4,826,000
A011-2	Pay of Other Staff	**595**	**595**	165,173,000	121,772,000	165,188,000
A012	ALLOWANCES			140,253,000	141,453,000	156,545,000
A012-1	Regular Allowances			140,146,000	141,346,000	156,427,000
A012-2	Other Allowances (excluding			107,000	107,000	118,000
A03	**Operating Expenses**			**1,937,000**	**1,937,000**	**1,975,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,142,000
A039	GENERAL			363,000	363,000	371,000
A05	**Grants subsidies and Write off Loans**				**2,000,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,000,000	
A09	**Physical Assets**			**60,000**	**60,000**	**207,000**
A092	COMPUTER EQUIPMENT			60,000	60,000	207,000
A13	**Repairs and Maintenance**			**201,000**	**56,337,252**	**201,000**
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A133	BUILDINGS AND STRUCTURE				3,990,000	
A134	IRRIGATION WORKS				52,146,252	
Total-EXEC. ENGG. TUBEWELL DIVISION II HALA.				**312,431,000**	**326,583,252**	**328,942,000**
NX0049	**TUBEWELLS DIVISION NFEROZE**					
A01	**Employees Related Expenses.**			**631,017,000**	**418,118,500**	**651,398,000**
A011	PAY	**885**	**885**	409,546,000	197,628,000	410,390,000
A011-1	Pay of Officer	**7**	**7**	7,521,000	6,366,000	7,550,000
A011-2	Pay of Other Staff	**878**	**878**	402,025,000	191,262,000	402,840,000
A012	ALLOWANCES			221,471,000	220,490,500	241,008,000
A012-1	Regular Allowances			221,107,000	220,096,500	240,578,000
A012-2	Other Allowances (excluding			364,000	394,000	430,000
A03	**Operating Expenses**			**21,548,000**	**21,548,000**	**21,564,000**
A032	COMMUNICATIONS			255,000	255,000	258,000
A033	UTILITIES			18,203,000	18,203,000	18,203,000
A038	TRAVEL & TRANSPORTATION			2,299,000	2,299,000	2,299,000
A039	GENERAL			791,000	791,000	804,000
A05	**Grants subsidies and Write off Loans**				**3,200,000**	
A052	GRANTS-DOMESTIC				3,200,000	
A09	**Physical Assets**			**60,000**	**60,000**	
A092	COMPUTER EQUIPMENT			60,000	60,000	
A13	**Repairs and Maintenance**			**124,000**	**88,451,252**	**124,000**
A131	MACHINERY AND EQUIPMENT			67,000	67,000	67,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				2,730,000	
A134	IRRIGATION WORKS				85,597,252	
Total-TUBEWELLS DIVISION NFEROZE				**652,749,000**	**531,377,752**	**673,086,000**
SB0074	**TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)**					
A01	**Employees Related Expenses.**			**2,314,000**	**2,030,000**	**2,598,000**
A011	PAY	**3**	**3**	1,375,000	983,000	1,425,000
A011-1	Pay of Officer	**1**	**1**	457,000		459,000
A011-2	Pay of Other Staff	**2**	**2**	918,000	983,000	966,000
A012	ALLOWANCES			939,000	1,047,000	1,173,000
A012-1	Regular Allowances			939,000	1,047,000	1,173,000
A012-2	Other Allowances (excluding					
Total-TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)				**2,314,000**	**2,030,000**	**2,598,000**
042204 Total-TUBEWELLS				**4,339,152,000**	**4,384,079,394**	**4,545,190,000**
042205	**EQUIPMENT MACHINERY WORKSHOPS**					
HB0155	**MECHNICAL CIRCLE IN SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**22,626,000**	**16,111,000**	**21,886,000**
A011	PAY	**27**	**27**	12,329,000	7,739,000	12,379,000
A011-1	Pay of Officer	**3**	**3**	3,565,000	1,800,000	3,579,000
A011-2	Pay of Other Staff	**24**	**24**	8,764,000	5,939,000	8,800,000
A012	ALLOWANCES			10,297,000	8,372,000	9,507,000
A012-1	Regular Allowances			10,153,000	8,228,000	9,349,000
A012-2	Other Allowances (excluding			144,000	144,000	158,000
A03	**Operating Expenses**			**2,432,000**	**2,172,000**	**2,271,000**
A032	COMMUNICATIONS			424,000	424,000	426,000
A033	UTILITIES			175,000		88,000
A034	OCCUPANCY COSTS			85,000		
A038	TRAVEL & TRANSPORTATION			1,406,000	1,406,000	1,406,000
A039	GENERAL			342,000	342,000	351,000
A13	**Repairs and Maintenance**			**194,000**	**194,000**	**194,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-MECHNICAL CIRCLE IN SINDH HYDERABAD				**25,252,000**	**18,477,000**	**24,351,000**
HB0163	**DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD**					
A01	**Employees Related Expenses.**			**19,881,000**	**16,552,000**	**20,769,000**
A011	PAY	**25**	**25**	11,004,000	7,606,000	11,045,000
A011-1	Pay of Officer	**5**	**5**	5,122,000	1,980,000	5,142,000
A011-2	Pay of Other Staff	**20**	**20**	5,882,000	5,626,000	5,903,000
A012	ALLOWANCES			8,877,000	8,946,000	9,724,000
A012-1	Regular Allowances			8,408,000	8,183,000	9,208,000
A012-2	Other Allowances (excluding			469,000	763,000	516,000
A03	**Operating Expenses**			**1,168,000**	**1,168,000**	**1,171,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			221,000	221,000	224,000
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD				**21,127,000**	**17,798,000**	**22,018,000**
HB0669	**OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD**					
A01	**Employees Related Expenses.**			**7,797,000**	**7,780,000**	**8,405,000**
A011	PAY	**13**	**13**	3,963,000	3,734,000	3,979,000
A011-1	Pay of Officer	**4**	**4**	2,064,000	3,122,000	2,072,000
A011-2	Pay of Other Staff	**9**	**9**	1,899,000	612,000	1,907,000
A012	ALLOWANCES			3,834,000	4,046,000	4,426,000
A012-1	Regular Allowances			3,834,000	4,046,000	4,426,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,096,000**	**1,096,000**	**1,103,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			745,000	745,000	745,000
A039	GENERAL			283,000	283,000	290,000
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**
A130	TRANSPORT			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	64,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD				**9,110,000**	**9,093,000**	**9,725,000**
JO0046	**RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO**					
A01	**Employees Related Expenses.**			**24,410,000**	**18,874,000**	**25,122,000**
A011	PAY	**36**	**36**	13,830,000	8,900,000	13,883,000
A011-1	Pay of Officer	**4**	**4**	4,308,000	836,000	4,324,000
A011-2	Pay of Other Staff	**32**	**32**	9,522,000	8,064,000	9,559,000
A012	ALLOWANCES			10,580,000	9,974,000	11,239,000
A012-1	Regular Allowances			10,542,000	9,936,000	11,197,000
A012-2	Other Allowances (excluding			38,000	38,000	42,000
A03	**Operating Expenses**			**1,853,000**	**19,247,000**	**1,866,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,266,000	1,266,000	1,266,000
A039	GENERAL			424,000	17,818,000	436,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO				**26,318,000**	**38,176,000**	**27,043,000**
JO0048	**LOWER SINDH MECHANICAL DIVISION**					
A01	**Employees Related Expenses.**			**201,311,000**	**164,930,000**	**209,180,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**361**	**361**	110,971,000	77,341,000	111,583,000
A011-1	Pay of Officer	**6**	**6**	5,114,000	2,607,000	5,164,000
A011-2	Pay of Other Staff	**355**	**355**	105,857,000	74,734,000	106,419,000
A012	ALLOWANCES			90,340,000	87,589,000	97,597,000
A012-1	Regular Allowances			90,265,000	87,514,000	97,514,000
A012-2	Other Allowances (excluding			75,000	75,000	83,000
A03	**Operating Expenses**			**3,949,000**	**5,444,000**	**3,964,000**
A032	COMMUNICATIONS			251,000	251,000	252,000
A038	TRAVEL & TRANSPORTATION			1,980,000	1,980,000	1,980,000
A039	GENERAL			1,718,000	3,213,000	1,732,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**164,000**	**164,000**	**164,000**
A132	FURNITURE AND FIXTURE			164,000	164,000	164,000
Total-LOWER SINDH MECHANICAL DIVISION				**205,424,000**	**171,138,000**	**213,308,000**
JO0049	**CENTRAL SINDH MECHNICAL DIVISION**					
A01	**Employees Related Expenses.**			**286,792,000**	**215,396,000**	**294,074,000**
A011	PAY	**448**	**448**	164,906,000	100,700,000	165,925,000
A011-1	Pay of Officer	**5**	**5**	5,600,000	2,157,000	5,623,000
A011-2	Pay of Other Staff	**443**	**443**	159,306,000	98,543,000	160,302,000
A012	ALLOWANCES			121,886,000	114,696,000	128,149,000
A012-1	Regular Allowances			121,856,000	113,806,000	128,116,000
A012-2	Other Allowances (excluding			30,000	890,000	33,000
A03	**Operating Expenses**			**3,949,000**	**18,789,000**	**3,955,000**
A032	COMMUNICATIONS			317,000	317,000	318,000
A033	UTILITIES			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			1,512,000	1,512,000	1,512,000
A039	GENERAL			2,097,000	16,937,000	2,102,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A130	TRANSPORT			26,000	26,000	26,000
Total-CENTRAL SINDH MECHNICAL DIVISION				**290,767,000**	**235,111,000**	**298,055,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0467	**DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI**					
A01	**Employees Related Expenses.**			**38,348,000**	**35,158,000**	**42,169,000**
A011	PAY	**55**	**55**	21,542,000	16,671,000	21,671,000
A011-1	Pay of Officer	**8**	**8**	6,538,000	2,763,000	6,562,000
A011-2	Pay of Other Staff	**47**	**47**	15,004,000	13,908,000	15,109,000
A012	ALLOWANCES			16,806,000	18,487,000	20,498,000
A012-1	Regular Allowances			16,734,000	18,414,000	20,419,000
A012-2	Other Allowances (excluding			72,000	73,000	79,000
A03	**Operating Expenses**			**794,000**	**794,000**	**797,000**
A032	COMMUNICATIONS			81,000	81,000	81,000
A038	TRAVEL & TRANSPORTATION			544,000	544,000	544,000
A039	GENERAL			169,000	169,000	172,000
A13	**Repairs and Maintenance**			**25,000**	**25,000**	**25,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
Total-DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI				**39,167,000**	**35,977,000**	**42,991,000**
KQ0470	**REPAIR & MAINTENANCE OF MACHINERY & EQUI**					
A13	**Repairs and Maintenance**			**1,421,000**		**1,421,000**
A134	IRRIGATION WORKS			1,421,000		1,421,000
Total-REPAIR & MAINTENANCE OF MACHINERY & EQUI				**1,421,000**		**1,421,000**
KQ0474	**MACHINERY AND EQUIPMENT SUKKUR BARRAGE**					
A13	**Repairs and Maintenance**			**10,540,000**		**10,540,000**
A134	IRRIGATION WORKS			10,540,000		10,540,000
Total-MACHINERY AND EQUIPMENT SUKKUR BARRAGE				**10,540,000**		**10,540,000**
KQ0478	**LIFT IRRIGATION SCHEMES**					
A13	**Repairs and Maintenance**			**79,657,000**		**79,657,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS			79,657,000		79,657,000
Total-LIFT IRRIGATION SCHEMES				**79,657,000**		**79,657,000**
KQ0480	**OTHER O&M CHARGES**					
A13	**Repairs and Maintenance**			**55,187,000**		**55,187,000**
A136	ROADS, HIGHWAYS AND BRIDGES			55,187,000		55,187,000
Total-OTHER O&M CHARGES				**55,187,000**		**55,187,000**
SY0089	**MECHANICAL DIVISION GUDU BARRAGE SUKKUR**					
A01	**Employees Related Expenses.**			**148,271,000**	**137,911,000**	**158,407,000**
A011	PAY	**208**	**208**	78,607,000	65,803,000	79,042,000
A011-1	Pay of Officer	**6**	**6**	6,391,000	4,902,000	6,415,000
A011-2	Pay of Other Staff	**202**	**202**	72,216,000	60,901,000	72,627,000
A012	ALLOWANCES			69,664,000	72,108,000	79,365,000
A012-1	Regular Allowances			69,576,000	72,020,000	79,268,000
A012-2	Other Allowances (excluding			88,000	88,000	97,000
A03	**Operating Expenses**			**3,896,000**	**3,896,000**	**3,899,000**
A032	COMMUNICATIONS			115,000	115,000	116,000
A038	TRAVEL & TRANSPORTATION			3,608,000	3,608,000	3,608,000
A039	GENERAL			173,000	173,000	175,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-MECHANICAL DIVISION GUDU BARRAGE SUKKUR				**152,218,000**	**142,758,000**	**162,357,000**
SY0091	**UPPER SINDH MECHNICAL DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**378,057,000**	**320,581,000**	**400,411,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**731**	**731**	208,425,000	148,416,000	209,845,000
A011-1	Pay of Officer	**6**	**6**	6,236,000	1,945,000	6,261,000
A011-2	Pay of Other Staff	**725**	**725**	202,189,000	146,471,000	203,584,000
A012	ALLOWANCES			169,632,000	172,165,000	190,566,000
A012-1	Regular Allowances			169,465,000	171,930,000	190,382,000
A012-2	Other Allowances (excluding			167,000	235,000	184,000
A03	**Operating Expenses**			**1,939,000**	**1,939,000**	**1,946,000**
A032	COMMUNICATIONS			262,000	262,000	263,000
A038	TRAVEL & TRANSPORTATION			677,000	677,000	677,000
A039	GENERAL			1,000,000	1,000,000	1,006,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-UPPER SINDH MECHNICAL DIVISION SUKKUR				**380,022,000**	**324,046,000**	**402,383,000**
042205 Total-EQUIPMENT MACHINERY WORKSHOPS				**1,296,210,000**	**992,574,000**	**1,349,036,000**
042206	**IRRIGATION, RESEARCH AND DESIGN**					
HB0162	**DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**18,363,000**	**16,879,000**	**19,488,000**
A011	PAY	**19**	**19**	9,941,000	8,299,000	9,980,000
A011-1	Pay of Officer	**5**	**5**	3,730,000	3,708,000	3,746,000
A011-2	Pay of Other Staff	**14**	**14**	6,211,000	4,591,000	6,234,000
A012	ALLOWANCES			8,422,000	8,580,000	9,508,000
A012-1	Regular Allowances			8,337,000	8,495,000	9,414,000
A012-2	Other Allowances (excluding			85,000	85,000	94,000
A03	**Operating Expenses**			**2,651,000**	**2,651,000**	**2,659,000**
A032	COMMUNICATIONS			136,000	136,000	137,000
A038	TRAVEL & TRANSPORTATION			1,586,000	1,586,000	1,586,000
A039	GENERAL			929,000	929,000	936,000
A13	**Repairs and Maintenance**			**2,520,000**	**2,520,000**	**2,520,000**
A130	TRANSPORT			696,000	696,000	696,000
A131	MACHINERY AND EQUIPMENT			917,000	917,000	917,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			907,000	907,000	907,000
Total-DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				**23,534,000**	**22,050,000**	**24,667,000**
HB0166	**DIRECTOR DESIGN HYDERABAD**					
A01	**Employees Related Expenses.**			**22,183,000**	**14,345,000**	**21,499,000**
A011	PAY	**24**	**24**	12,778,000	6,839,000	12,830,000
A011-1	Pay of Officer	**6**	**6**	6,975,000	3,041,000	7,003,000
A011-2	Pay of Other Staff	**18**	**18**	5,803,000	3,798,000	5,827,000
A012	ALLOWANCES			9,405,000	7,506,000	8,669,000
A012-1	Regular Allowances			9,405,000	7,506,000	8,669,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,470,000**	**1,470,000**	**1,479,000**
A032	COMMUNICATIONS			102,000	102,000	103,000
A038	TRAVEL & TRANSPORTATION			1,185,000	1,185,000	1,185,000
A039	GENERAL			183,000	183,000	191,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DIRECTOR DESIGN HYDERABAD				**23,768,000**	**15,930,000**	**23,093,000**
KQ0468	**RESEARCH DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**190,749,000**	**174,868,400**	**206,711,500**
A011	PAY	**315**	**315**	103,952,000	82,107,000	104,436,000
A011-1	Pay of Officer	**10**	**10**	9,045,000	7,835,000	9,154,000
A011-2	Pay of Other Staff	**305**	**305**	94,907,000	74,272,000	95,282,000
A012	ALLOWANCES			86,797,000	92,761,400	102,275,500
A012-1	Regular Allowances			86,039,000	91,911,500	101,441,500
A012-2	Other Allowances (excluding			758,000	849,900	834,000
A03	**Operating Expenses**			**3,274,000**	**3,274,000**	**3,285,000**
A032	COMMUNICATIONS			344,000	344,000	347,000
A038	TRAVEL & TRANSPORTATION			2,754,000	2,754,000	2,754,000
A039	GENERAL			176,000	176,000	184,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**97,000**	**55,241,000**	**97,000**
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE				48,740,000	
A134	IRRIGATION WORKS				901,000	
A135	EMBANKMENT AND DRAINAGE				5,503,000	
Total-RESEARCH DIVISION KARACHI				**194,120,000**	**233,383,400**	**210,093,500**
042206 Total-IRRIGATION, RESEARCH AND DESIGN				**241,422,000**	**271,363,400**	**257,853,500**
042250 OTHERS						
HB0158	**IRRIGATION (ADMN.) STORE DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**88,065,000**	**64,401,500**	**90,047,500**
A011	PAY	**140**	**140**	51,054,000	30,268,000	51,307,000
A011-1	Pay of Officer	**6**	**6**	6,914,000	1,572,000	6,942,000
A011-2	Pay of Other Staff	**134**	**134**	44,140,000	28,696,000	44,365,000
A012	ALLOWANCES			37,011,000	34,133,500	38,740,500
A012-1	Regular Allowances			36,484,000	33,606,500	38,160,500
A012-2	Other Allowances (excluding			527,000	527,000	580,000
A03	**Operating Expenses**			**2,476,000**	**1,708,000**	**1,949,500**
A032	COMMUNICATIONS			135,000	135,000	136,000
A033	UTILITIES			471,000		235,500
A034	OCCUPANCY COSTS			297,000		
A038	TRAVEL & TRANSPORTATION			954,000	954,000	954,000
A039	GENERAL			619,000	619,000	624,000
Total-IRRIGATION (ADMN.) STORE DIVISION HYDERABAD				**90,541,000**	**66,109,500**	**91,997,000**
HB0175	**CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD**					
A01	**Employees Related Expenses.**			**4,050,000**	**4,510,000**	**4,306,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,786,000	2,179,000	1,793,000
A011-1	Pay of Officer	**1**	**1**	1,786,000	2,179,000	1,793,000
A012	ALLOWANCES			2,264,000	2,331,000	2,513,000
A012-1	Regular Allowances			2,264,000	2,331,000	2,513,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,023,000**	**1,023,000**	**1,023,000**
A038	TRAVEL & TRANSPORTATION			1,023,000	1,023,000	1,023,000
Total-CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD				**5,073,000**	**5,533,000**	**5,329,000**
HB0177	**FLOOD MANAGMENT IN SINDH AT HYDERABAD**					
A01	**Employees Related Expenses.**			**1,643,000**	**5,079,000**	**722,000**
A011	PAY	**2**	**1**	1,468,000	2,637,000	722,000
A011-1	Pay of Officer	**2**	**1**	1,468,000	2,637,000	722,000
A012	ALLOWANCES			175,000	2,442,000	
A012-1	Regular Allowances			175,000	2,442,000	
A012-2	Other Allowances (excluding					
Total-FLOOD MANAGMENT IN SINDH AT HYDERABAD				**1,643,000**	**5,079,000**	**722,000**
HB0179	**PROJECT MANAGMENT UNIT FLOOD EMERGENCY**					
A01	**Employees Related Expenses.**			**11,916,000**	**6,335,000**	**11,591,000**
A011	PAY	**1**	**1**	7,660,000	3,133,000	7,690,000
A011-1	Pay of Officer	**1**	**1**	7,660,000	3,133,000	7,690,000
A012	ALLOWANCES			4,256,000	3,202,000	3,901,000
A012-1	Regular Allowances			4,256,000	3,202,000	3,901,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,005,000**	**9,550,000**	**4,145,000**
A032	COMMUNICATIONS			200,000	650,000	200,000
A034	OCCUPANCY COSTS			1,000,000	2,000,000	1,100,000
A038	TRAVEL & TRANSPORTATION			1,500,000	3,700,000	1,500,000
A039	GENERAL			1,305,000	3,200,000	1,345,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**2,495,000**	**4,800,000**	**2,495,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			800,000	1,600,000	800,000
A131	MACHINERY AND EQUIPMENT			800,000	1,700,000	800,000
A132	FURNITURE AND FIXTURE			895,000	1,500,000	895,000
Total-PROJECT MANAGMENT UNIT FLOOD EMERGENCY				**18,416,000**	**20,685,000**	**18,550,000**
KQ0465	**DISCHARGED OBSERVATION CELL LAHORE**					
A01	**Employees Related Expenses.**			**27,332,000**	**6,372,000**	**27,806,000**
A011	PAY	**76**	**76**	22,312,000	2,841,000	22,401,000
A011-1	Pay of Officer	**8**	**8**	3,609,000	1,743,000	3,623,000
A011-2	Pay of Other Staff	**68**	**68**	18,703,000	1,098,000	18,778,000
A012	ALLOWANCES			5,020,000	3,531,000	5,405,000
A012-1	Regular Allowances			4,972,000	3,483,000	5,352,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**4,483,000**	**4,483,000**	**4,541,000**
A032	COMMUNICATIONS			528,000	528,000	532,000
A033	UTILITIES			1,446,000	1,446,000	1,446,000
A034	OCCUPANCY COSTS			472,000	472,000	518,000
A038	TRAVEL & TRANSPORTATION			1,798,000	1,798,000	1,798,000
A039	GENERAL			239,000	239,000	247,000
A13	**Repairs and Maintenance**			**161,000**	**6,382,000**	**161,000**
A130	TRANSPORT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
A133	BUILDINGS AND STRUCTURE				5,701,000	
A134	IRRIGATION WORKS				520,000	
Total-DISCHARGED OBSERVATION CELL LAHORE				**31,976,000**	**17,237,000**	**32,508,000**
KQ0471	**BUND WORKS**					
A13	**Repairs and Maintenance**			**473,508,000**		**473,508,000**
A134	IRRIGATION WORKS			473,508,000		473,508,000
Total-BUND WORKS				**473,508,000**		**473,508,000**
KQ0473	**OTHER CHARGES - M&R OF IRRIGATION BUILDI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**56,357,000**		**56,357,000**
A133	BUILDINGS AND STRUCTURE			56,357,000		56,357,000
Total-OTHER CHARGES - M&R OF IRRIGATION BUILDI				**56,357,000**		**56,357,000**
KQ0482	**WORK SIDE**					
A13	**Repairs and Maintenance**			**2,548,000**		**2,548,000**
A134	IRRIGATION WORKS			2,548,000		2,548,000
Total-WORK SIDE				**2,548,000**		**2,548,000**
042250 Total-OTHERS				**680,062,000**	**114,643,500**	**681,519,000**
0422 Total-IRRIGATION				**29,630,495,000**	**28,549,750,877**	**35,557,995,000**
0423	**LAND RECLAMATION**					
042301	**ADMINISTRATION**					
HB0157	**MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)**					
A05	**Grants subsidies and Write off Loans**			**240,000,000**	**240,000,000**	**240,000,000**
A052	GRANTS-DOMESTIC			240,000,000	240,000,000	240,000,000
Total-MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)				**240,000,000**	**240,000,000**	**240,000,000**
042301 Total-ADMINISTRATION				**240,000,000**	**240,000,000**	**240,000,000**
042302	**WATERLOGGING AND SALINITY CONTROL**					
BI0053	**LEFT BANK CIRCLE BADIN - (SIDA)**					
A01	**Employees Related Expenses.**			**26,100,000**	**25,632,000**	**27,015,000**
A011	PAY	**29**	**28**	13,861,000	12,687,000	12,765,000
A011-1	Pay of Officer	**4**	**3**	4,398,000	4,251,000	3,262,000
A011-2	Pay of Other Staff	**25**	**25**	9,463,000	8,436,000	9,503,000
A012	ALLOWANCES			12,239,000	12,945,000	14,250,000
A012-1	Regular Allowances			12,239,000	12,945,000	14,250,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,842,000**	**1,842,000**	**1,852,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			316,000	316,000	317,000
A038	TRAVEL & TRANSPORTATION			1,234,000	1,234,000	1,234,000
A039	GENERAL			292,000	292,000	301,000
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-LEFT BANK CIRCLE BADIN - (SIDA)				**27,981,000**	**27,513,000**	**28,906,000**
BI0057	**DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN**					
A01	**Employees Related Expenses.**			**210,420,000**	**189,650,000**	**220,187,000**
A011	PAY	**385**	**384**	110,156,000	89,648,000	110,073,000
A011-1	Pay of Officer	**5**	**4**	4,068,000	3,451,000	3,278,000
A011-2	Pay of Other Staff	**380**	**380**	106,088,000	86,197,000	106,795,000
A012	ALLOWANCES			100,264,000	100,002,000	110,114,000
A012-1	Regular Allowances			100,264,000	100,002,000	110,114,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,870,000**	**17,870,000**	**17,909,000**
A032	COMMUNICATIONS			637,000	637,000	639,000
A038	TRAVEL & TRANSPORTATION			1,846,000	1,846,000	1,846,000
A039	GENERAL			15,387,000	15,387,000	15,424,000
A13	**Repairs and Maintenance**			**44,280,000**	**526,050,000**	**44,280,000**
A131	MACHINERY AND EQUIPMENT			339,000	339,000	339,000
A132	FURNITURE AND FIXTURE			271,000	271,000	271,000
A134	IRRIGATION WORKS				3,177,000	
A135	EMBANKMENT AND DRAINAGE			43,670,000	522,263,000	43,670,000
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA) BADIN				**272,570,000**	**733,570,000**	**282,376,000**
DD0058	**EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU**					
A01	**Employees Related Expenses.**			**40,205,000**	**39,168,000**	**46,279,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**75**	**76**	22,714,000	18,885,000	23,345,000
A011-1	Pay of Officer	**2**	**3**	2,768,000	5,398,000	3,320,000
A011-2	Pay of Other Staff	**73**	**73**	19,946,000	13,487,000	20,025,000
A012	ALLOWANCES			17,491,000	20,283,000	22,934,000
A012-1	Regular Allowances			17,491,000	20,283,000	22,934,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,122,000**	**17,122,000**	**17,126,000**
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			16,393,000	16,393,000	16,393,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			129,000	129,000	133,000
A09	**Physical Assets**			**552,000**	**552,000**	**319,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	319,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**46,000**	**67,503,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE				560,000	
A134	IRRIGATION WORKS				14,639,000	
A135	EMBANKMENT AND DRAINAGE				52,258,000	
Total-EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				**57,925,000**	**124,345,000**	**63,770,000**
HB0153	**LEFT BANK DRAINAGE CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**26,528,000**	**23,383,000**	**27,470,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	14,190,000	11,518,000	14,305,000
A011-1	Pay of Officer	**3**	**3**	3,512,000	3,435,000	3,525,000
A011-2	Pay of Other Staff	**26**	**26**	10,678,000	8,083,000	10,780,000
A012	ALLOWANCES			12,338,000	11,865,000	13,165,000
A012-1	Regular Allowances			12,338,000	11,865,000	13,165,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,342,000**	**2,342,000**	**2,348,000**
A032	COMMUNICATIONS			147,000	147,000	147,000
A038	TRAVEL & TRANSPORTATION			1,912,000	1,912,000	1,912,000
A039	GENERAL			283,000	283,000	289,000
A09	**Physical Assets**			**377,000**	**377,000**	**165,000**
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	165,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**226,000**	**226,000**	**226,000**
A130	TRANSPORT			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-LEFT BANK DRAINAGE CIRCLE HYDERABAD				**29,473,000**	**26,328,000**	**30,209,000**
HB0161	**R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**43,505,000**	**37,894,000**	**47,541,000**
A011	PAY	**66**	**66**	24,535,000	17,252,000	24,661,000
A011-1	Pay of Officer	**5**	**5**	4,173,000	2,560,000	4,189,000
A011-2	Pay of Other Staff	**61**	**61**	20,362,000	14,692,000	20,472,000
A012	ALLOWANCES			18,970,000	20,642,000	22,880,000
A012-1	Regular Allowances			18,831,000	20,503,000	22,727,000
A012-2	Other Allowances (excluding			139,000	139,000	153,000
A03	**Operating Expenses**			**6,551,000**	**17,051,000**	**6,651,000**
A032	COMMUNICATIONS			1,234,000	1,234,000	1,235,000
A033	UTILITIES			37,000	37,000	37,000
A038	TRAVEL & TRANSPORTATION			2,799,000	7,299,000	2,799,000
A039	GENERAL			2,481,000	8,481,000	2,580,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**4,856,000**	**9,556,000**	**4,856,000**
A130	TRANSPORT			1,700,000	3,400,000	1,700,000
A131	MACHINERY AND EQUIPMENT			1,584,000	3,084,000	1,584,000
A132	FURNITURE AND FIXTURE			1,572,000	3,072,000	1,572,000
Total-R.B.O.D. DIVISON NO.II HYDERABAD JAMSHORO				**54,912,000**	**64,501,000**	**59,048,000**
HB0164	**DIRECTOR LAND RECLAMATION HYDERABAD**					
A01	**Employees Related Expenses.**			**44,282,000**	**32,922,000**	**44,121,000**
A011	PAY	**66**	**66**	24,660,000	15,660,000	24,758,000
A011-1	Pay of Officer	**4**	**4**	3,748,000	1,611,000	3,763,000
A011-2	Pay of Other Staff	**62**	**62**	20,912,000	14,049,000	20,995,000
A012	ALLOWANCES			19,622,000	17,262,000	19,363,000
A012-1	Regular Allowances			19,546,000	17,073,000	19,279,000
A012-2	Other Allowances (excluding			76,000	189,000	84,000
A03	**Operating Expenses**			**959,000**	**959,000**	**962,000**
A032	COMMUNICATIONS			71,000	71,000	71,000
A038	TRAVEL & TRANSPORTATION			671,000	671,000	671,000
A039	GENERAL			217,000	217,000	220,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
Total-DIRECTOR LAND RECLAMATION HYDERABAD				**45,241,000**	**35,981,000**	**45,083,000**
HB0167	**MANAGING DIRECTOR SIDA HYDERABAD**					
A13	**Repairs and Maintenance**			**442,360,000**		**442,360,000**
A134	IRRIGATION WORKS			246,374,000		246,374,000
A135	EMBANKMENT AND DRAINAGE			195,986,000		195,986,000
Total-MANAGING DIRECTOR SIDA HYDERABAD				**442,360,000**		**442,360,000**
HB0180	**PROJECT DIRECTOR LBOD HYDERABAD**					
A01	**Employees Related Expenses.**			**7,150,000**	**6,968,000**	**7,145,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,258,000	3,407,000	3,271,000
A011-1	Pay of Officer	**1**	**1**	1,633,000	1,571,000	1,640,000
A011-2	Pay of Other Staff	**8**	**8**	1,625,000	1,836,000	1,631,000
A012	ALLOWANCES			3,892,000	3,561,000	3,874,000
A012-1	Regular Allowances			3,892,000	3,561,000	3,874,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**909,000**	**909,000**	**914,000**
A032	COMMUNICATIONS			92,000	92,000	93,000
A038	TRAVEL & TRANSPORTATION			759,000	759,000	759,000
A039	GENERAL			58,000	58,000	62,000
Total-PROJECT DIRECTOR LBOD HYDERABAD				**8,059,000**	**7,877,000**	**8,059,000**
HB0814	**CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD**					
A01	**Employees Related Expenses.**				**1,869,000**	**20,379,000**
A011	PAY		**22**		1,311,000	10,121,000
A011-1	Pay of Officer		**6**		614,000	4,254,000
A011-2	Pay of Other Staff		**16**		697,000	5,867,000
A012	ALLOWANCES				558,000	10,258,000
A012-1	Regular Allowances				558,000	9,558,000
A012-2	Other Allowances (excluding					700,000
Total-CHIEF ENGINEER SOUTHERN SINDH DRAINAGE REGION AT HYDERABAD					**1,869,000**	**20,379,000**
JO0047	**R.B.O. DIVISION NO. 1 SANN JAMSHORO**					
A01	**Employees Related Expenses.**			**76,527,000**	**77,825,000**	**80,009,000**
A011	PAY	**69**	**69**	26,724,000	27,222,000	26,831,000
A011-1	Pay of Officer	**6**	**6**	6,010,000	7,567,000	6,034,000
A011-2	Pay of Other Staff	**63**	**63**	20,714,000	19,655,000	20,797,000
A012	ALLOWANCES			49,803,000	50,603,000	53,178,000
A012-1	Regular Allowances			49,599,000	50,398,000	52,954,000
A012-2	Other Allowances (excluding			204,000	205,000	224,000
A03	**Operating Expenses**			**9,071,000**	**19,071,000**	**9,275,000**
A032	COMMUNICATIONS			257,000	257,000	258,000
A038	TRAVEL & TRANSPORTATION			3,495,000	7,495,000	3,495,000
A039	GENERAL			5,319,000	11,319,000	5,522,000
A13	**Repairs and Maintenance**			**2,043,000**	**5,043,000**	**2,043,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT				1,000,000	
A131	MACHINERY AND EQUIPMENT			1,025,000	2,025,000	1,025,000
A132	FURNITURE AND FIXTURE			1,018,000	2,018,000	1,018,000
Total-R.B.O. DIVISION NO. 1 SANN JAMSHORO				**87,641,000**	**101,939,000**	**91,327,000**
KQ0472	**EMBANKMENT AND DRAINAGE WORKS**					
A13	**Repairs and Maintenance**			**86,704,000**		**86,704,000**
A135	EMBANKMENT AND DRAINAGE			86,704,000		86,704,000
Total-EMBANKMENT AND DRAINAGE WORKS				**86,704,000**		**86,704,000**
KQ0479	**DRAINAGE SCHEMES**					
A13	**Repairs and Maintenance**			**19,404,000**		**19,404,000**
A135	EMBANKMENT AND DRAINAGE			19,404,000		19,404,000
Total-DRAINAGE SCHEMES				**19,404,000**		**19,404,000**
KQ2973	**RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI**					
A01	**Employees Related Expenses.**				**377,000**	**5,705,000**
A011	PAY	**2**			247,000	2,205,000
A011-1	Pay of Officer	**2**			244,000	2,205,000
A011-2	Pay of Other Staff				3,000	
A012	ALLOWANCES				130,000	3,500,000
A012-1	Regular Allowances				130,000	3,500,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**				**5,000,000**	
A134	IRRIGATION WORKS				5,000,000	
Total-RIGHT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENT IRRIGATION KARACHI					**5,377,000**	**5,705,000**
KX0068	**PROJECT DIRECTOR SCARP KHAIRPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**24,028,000**	**14,859,000**	**25,238,000**
A011	PAY	**38**	**38**	16,031,000	7,152,000	16,096,000
A011-1	Pay of Officer	**10**	**10**	5,845,000	3,058,000	5,869,000
A011-2	Pay of Other Staff	**28**	**28**	10,186,000	4,094,000	10,227,000
A012	ALLOWANCES			7,997,000	7,707,000	9,142,000
A012-1	Regular Allowances			7,997,000	7,707,000	9,142,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,253,000**	**2,253,000**	**2,265,000**
A032	COMMUNICATIONS			268,000	268,000	269,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			1,590,000	1,590,000	1,590,000
A039	GENERAL			368,000	368,000	378,000
A09	**Physical Assets**			**340,000**	**340,000**	**22,000**
A092	COMPUTER EQUIPMENT			340,000	340,000	22,000
A13	**Repairs and Maintenance**			**333,000**	**333,000**	**333,000**
A130	TRANSPORT			246,000	246,000	246,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR				**26,954,000**	**17,785,000**	**27,858,000**
KX0070	**DRAINAGE DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**200,757,000**	**161,767,000**	**209,466,000**
A011	PAY	**311**	**311**	113,504,000	76,524,000	114,125,000
A011-1	Pay of Officer	**6**	**6**	6,120,000	3,772,000	6,144,000
A011-2	Pay of Other Staff	**305**	**305**	107,384,000	72,752,000	107,981,000
A012	ALLOWANCES			87,253,000	85,243,000	95,341,000
A012-1	Regular Allowances			87,104,000	85,089,000	95,177,000
A012-2	Other Allowances (excluding			149,000	154,000	164,000
A03	**Operating Expenses**			**2,830,000**	**2,830,000**	**2,849,000**
A032	COMMUNICATIONS			323,000	323,000	324,000
A034	OCCUPANCY COSTS			129,000	129,000	135,000
A038	TRAVEL & TRANSPORTATION			1,189,000	1,189,000	1,189,000
A039	GENERAL			1,189,000	1,189,000	1,201,000
A09	**Physical Assets**			**737,000**	**737,000**	**229,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			340,000	340,000	229,000
A096	PURCHASE OF PLANT & MACHINERY			297,000	297,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**142,000**	**63,661,120**	**142,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
A133	BUILDINGS AND STRUCTURE				7,811,000	
A134	IRRIGATION WORKS				25,097,600	
A135	EMBANKMENT AND DRAINAGE				30,610,520	
Total-DRAINAGE DIVISION KHAIRPUR				**204,466,000**	**228,995,120**	**212,686,000**
KX0071	**WORKSHOP DIVISION SCARP KHAIRPUR**					
A01	**Employees Related Expenses.**			**126,633,000**	**93,511,000**	**127,526,000**
A011	PAY	**212**	**212**	71,770,000	44,366,000	72,048,000
A011-1	Pay of Officer	**6**	**6**	5,995,000	2,634,000	6,019,000
A011-2	Pay of Other Staff	**206**	**206**	65,775,000	41,732,000	66,029,000
A012	ALLOWANCES			54,863,000	49,145,000	55,478,000
A012-1	Regular Allowances			54,863,000	49,083,000	55,416,000
A012-2	Other Allowances (excluding				62,000	62,000
A03	**Operating Expenses**			**3,990,000**	**3,990,000**	**4,026,000**
A032	COMMUNICATIONS			190,000	190,000	192,000
A034	OCCUPANCY COSTS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			1,781,000	1,781,000	1,781,000
A039	GENERAL			1,922,000	1,922,000	1,951,000
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**577,000**	**577,000**	**577,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-WORKSHOP DIVISION SCARP KHAIRPUR				**131,480,000**	**98,358,000**	**132,129,000**
KX0072	**PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)**					
A13	**Repairs and Maintenance**			**191,185,000**	**2,228,000**	**191,185,000**
A133	BUILDINGS AND STRUCTURE			9,708,000		9,708,000
A134	IRRIGATION WORKS			96,007,000	2,228,000	96,007,000
A135	EMBANKMENT AND DRAINAGE			85,470,000		85,470,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALANITY CONTROL)				**191,185,000**	**2,228,000**	**191,185,000**
KX0075	**EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR**					
A01	**Employees Related Expenses.**			**172,067,000**	**146,281,000**	**182,697,000**
A011	PAY	**296**	**296**	95,962,000	68,793,000	96,512,000
A011-1	Pay of Officer	**3**	**3**	3,343,000	3,032,000	3,356,000
A011-2	Pay of Other Staff	**293**	**293**	92,619,000	65,761,000	93,156,000
A012	ALLOWANCES			76,105,000	77,488,000	86,185,000
A012-1	Regular Allowances			76,105,000	77,486,000	86,185,000
A012-2	Other Allowances (excluding				2,000	
A03	**Operating Expenses**			**330,000**	**330,000**	**332,000**
A032	COMMUNICATIONS			94,000	94,000	94,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	205,000
A039	GENERAL			31,000	31,000	33,000
A09	**Physical Assets**			**717,000**	**717,000**	**205,000**
A092	COMPUTER EQUIPMENT			340,000	340,000	
A096	PURCHASE OF PLANT & MACHINERY			277,000	277,000	205,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**				**80,700,880**	
A133	BUILDINGS AND STRUCTURE				1,897,000	
A134	IRRIGATION WORKS				114,400	
A135	EMBANKMENT AND DRAINAGE				78,689,480	
Total-EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR				**173,114,000**	**228,028,880**	**183,234,000**
LN0089	**DRAINAGE DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**187,614,000**	**162,694,000**	**194,348,000**
A011	PAY	**343**	**343**	98,173,000	75,852,000	98,566,000
A011-1	Pay of Officer	**6**	**6**	5,629,000	2,637,000	5,652,000
A011-2	Pay of Other Staff	**337**	**337**	92,544,000	73,215,000	92,914,000
A012	ALLOWANCES			89,441,000	86,842,000	95,782,000
A012-1	Regular Allowances			89,441,000	86,842,000	95,782,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**21,878,000**	**21,878,000**	**21,908,000**
A032	COMMUNICATIONS			292,000	292,000	293,000
A033	UTILITIES			18,179,000	18,179,000	18,179,000
A038	TRAVEL & TRANSPORTATION			2,416,000	2,416,000	2,416,000
A039	GENERAL			991,000	991,000	1,020,000
A09	**Physical Assets**			**787,000**	**787,000**	**112,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**185,000**	**217,569,000**	**185,000**
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE				4,712,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				32,134,000	
A135	EMBANKMENT AND DRAINAGE				180,538,000	
Total-DRAINAGE DIVISION LARKANA				**210,464,000**	**402,928,000**	**216,553,000**
LN0090	**NORTH DADU DRAINAGE DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**53,525,000**	**46,514,585**	**54,668,000**
A011	PAY	**93**	**93**	28,049,000	21,826,000	28,157,000
A011-1	Pay of Officer	**5**	**5**	4,589,000	2,512,000	4,606,000
A011-2	Pay of Other Staff	**88**	**88**	23,460,000	19,314,000	23,551,000
A012	ALLOWANCES			25,476,000	24,688,585	26,511,000
A012-1	Regular Allowances			25,476,000	23,991,000	26,511,000
A012-2	Other Allowances (excluding				697,585	
A03	**Operating Expenses**			**24,573,000**	**24,573,000**	**24,578,000**
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			23,594,000	23,594,000	23,594,000
A038	TRAVEL & TRANSPORTATION			662,000	662,000	662,000
A039	GENERAL			197,000	197,000	202,000
A09	**Physical Assets**			**927,000**	**927,000**	**207,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**46,000**	**97,297,000**	**46,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
A133	BUILDINGS AND STRUCTURE				4,712,000	
A134	IRRIGATION WORKS				11,436,000	
A135	EMBANKMENT AND DRAINAGE				81,103,000	
Total-NORTH DADU DRAINAGE DIVISION LARKANA				**79,071,000**	**169,311,585**	**79,499,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0079	**DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS**					
A01	**Employees Related Expenses.**			**19,853,000**	**18,129,000**	**22,252,000**
A011	PAY	**22**	**22**	11,859,000	9,018,000	12,038,000
A011-1	Pay of Officer	**5**	**5**	4,316,000	2,035,000	4,333,000
A011-2	Pay of Other Staff	**17**	**17**	7,543,000	6,983,000	7,705,000
A012	ALLOWANCES			7,994,000	9,111,000	10,214,000
A012-1	Regular Allowances			7,989,000	9,106,000	10,208,000
A012-2	Other Allowances (excluding			5,000	5,000	6,000
A03	**Operating Expenses**			**390,000**	**390,000**	**393,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	211,000
A039	GENERAL			63,000	63,000	65,000
A09	**Physical Assets**			**565,000**	**565,000**	
A092	COMPUTER EQUIPMENT			415,000	415,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
Total-DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS				**20,808,000**	**19,084,000**	**22,645,000**
MP0080	**O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD**					
A13	**Repairs and Maintenance**			**500,756,000**		**500,756,000**
A134	IRRIGATION WORKS			500,756,000		500,756,000
Total-O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD				**500,756,000**		**500,756,000**
MP0081	**DRAINAGE DIVISION MIRPURKHAS - (SIDA)**					
A01	**Employees Related Expenses.**			**407,456,000**	**377,683,000**	**441,425,000**
A011	PAY	**1030**	**1030**	218,291,000	175,925,000	223,497,000
A011-1	Pay of Officer	**6**	**6**	5,932,000	3,395,000	5,955,000
A011-2	Pay of Other Staff	**1024**	**1024**	212,359,000	172,530,000	217,542,000
A012	ALLOWANCES			189,165,000	201,758,000	217,928,000
A012-1	Regular Allowances			189,165,000	201,758,000	217,928,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,513,000**	**1,513,000**	**1,521,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			102,000	102,000	104,000
A038	TRAVEL & TRANSPORTATION			1,242,000	1,242,000	1,242,000
A039	GENERAL			169,000	169,000	175,000
A13	**Repairs and Maintenance**			**205,000**	**439,321,000**	**205,000**
A131	MACHINERY AND EQUIPMENT			107,000	107,000	107,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A134	IRRIGATION WORKS				62,453,000	
A135	EMBANKMENT AND DRAINAGE				376,663,000	
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				**409,174,000**	**818,517,000**	**443,151,000**
SB0077	**DRAINAGE DIVISION (LBOD) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**460,014,000**	**434,859,000**	**493,672,000**
A011	PAY	**1197**	**1197**	238,498,000	207,974,000	248,298,000
A011-1	Pay of Officer	**6**	**6**	4,404,000	2,926,000	4,422,000
A011-2	Pay of Other Staff	**1191**	**1191**	234,094,000	205,048,000	243,876,000
A012	ALLOWANCES			221,516,000	226,885,000	245,374,000
A012-1	Regular Allowances			221,386,000	226,755,000	245,231,000
A012-2	Other Allowances (excluding			130,000	130,000	143,000
A03	**Operating Expenses**			**5,265,000**	**5,265,000**	**5,328,000**
A032	COMMUNICATIONS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			3,293,000	3,293,000	3,293,000
A039	GENERAL			1,913,000	1,913,000	1,973,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**60,000**	**60,000**	
A092	COMPUTER EQUIPMENT			60,000	60,000	
A13	**Repairs and Maintenance**			**789,000**	**215,851,000**	**789,000**
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			577,000	577,000	577,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A134	IRRIGATION WORKS				112,724,000	
A135	EMBANKMENT AND DRAINAGE				102,338,000	
Total-DRAINAGE DIVISION (LBOD) BENAZIRABAD				**466,128,000**	**657,235,000**	**499,789,000**
SB0078	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**					
A01	**Employees Related Expenses.**			**23,141,000**	**22,964,538**	**24,323,000**
A011	PAY	**24**	**24**	11,597,000	11,248,000	11,690,000
A011-1	Pay of Officer	**4**	**4**	4,260,000	4,570,000	4,276,000
A011-2	Pay of Other Staff	**20**	**20**	7,337,000	6,678,000	7,414,000
A012	ALLOWANCES			11,544,000	11,716,538	12,633,000
A012-1	Regular Allowances			11,381,000	11,361,000	12,454,000
A012-2	Other Allowances (excluding			163,000	355,538	179,000
A03	**Operating Expenses**			**5,451,000**	**5,451,000**	**5,524,000**
A032	COMMUNICATIONS			200,000	200,000	202,000
A038	TRAVEL & TRANSPORTATION			3,432,000	3,432,000	3,432,000
A039	GENERAL			1,819,000	1,819,000	1,890,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**435,000**	**435,000**	**58,000**
A092	COMPUTER EQUIPMENT			60,000	60,000	58,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	**Repairs and Maintenance**			**1,098,000**	**1,098,000**	**1,098,000**
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	504,000
A132	FURNITURE AND FIXTURE			426,000	426,000	426,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				**30,125,000**	**31,148,538**	**31,003,000**
SB0079	**PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD**					
A13	**Repairs and Maintenance**			**440,548,000**		**440,548,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			6,720,000		6,720,000
A134	IRRIGATION WORKS			346,490,000		346,490,000
A135	EMBANKMENT AND DRAINAGE			87,338,000		87,338,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				**440,548,000**		**440,548,000**
SL0008	**EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL**					
A01	**Employees Related Expenses.**			**118,324,000**	**102,383,000**	**125,229,000**
A011	PAY	**219**	**218**	67,904,000	48,528,000	67,173,000
A011-1	Pay of Officer	**5**	**4**	4,980,000	5,131,000	3,975,000
A011-2	Pay of Other Staff	**214**	**214**	62,924,000	43,397,000	63,198,000
A012	ALLOWANCES			50,420,000	53,855,000	58,056,000
A012-1	Regular Allowances			50,420,000	53,855,000	58,056,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,653,000**	**1,653,000**	**1,655,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A038	TRAVEL & TRANSPORTATION			1,428,000	1,428,000	1,428,000
A039	GENERAL			174,000	174,000	176,000
A09	**Physical Assets**			**797,000**	**797,000**	**229,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	229,000
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**120,881,000**	**253,881,000**	**120,881,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A135	EMBANKMENT AND DRAINAGE			120,835,000	253,835,000	120,835,000
Total-EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				**241,655,000**	**358,714,000**	**247,994,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0179	**LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL**					
A01	**Employees Related Expenses.**				**727,000**	**14,853,000**
A011	PAY		**4**		490,000	4,170,000
A011-1	Pay of Officer		**4**		490,000	4,170,000
A012	ALLOWANCES				237,000	10,683,000
A012-1	Regular Allowances				237,000	10,683,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**				**5,000,000**	
A134	IRRIGATION WORKS				5,000,000	
Total-LEFT BANK DAM WERIRS DELTA ESTUARIES MAINT & MONIT SEA EMBANKMENTSUJAWAL					**5,727,000**	**14,853,000**
SN0052	**DRAINAGE DIVISION SANGHAR - (SIDA)**					
A01	**Employees Related Expenses.**			**377,922,000**	**345,866,000**	**405,556,000**
A011	PAY	**1142**	**1142**	197,829,000	163,399,000	205,042,000
A011-1	Pay of Officer	**5**	**5**	5,671,000	3,003,000	5,694,000
A011-2	Pay of Other Staff	**1137**	**1137**	192,158,000	160,396,000	199,348,000
A012	ALLOWANCES			180,093,000	182,467,000	200,514,000
A012-1	Regular Allowances			180,087,000	182,467,000	200,514,000
A012-2	Other Allowances (excluding			6,000		
A03	**Operating Expenses**			**1,890,000**	**1,890,000**	**1,903,000**
A032	COMMUNICATIONS			265,000	265,000	266,000
A038	TRAVEL & TRANSPORTATION			1,069,000	1,069,000	1,069,000
A039	GENERAL			556,000	556,000	568,000
A13	**Repairs and Maintenance**			**408,000**	**162,362,000**	**408,000**
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000
A132	FURNITURE AND FIXTURE			195,000	195,000	195,000
A134	IRRIGATION WORKS				95,891,000	
A135	EMBANKMENT AND DRAINAGE				66,063,000	
Total-DRAINAGE DIVISION SANGHAR - (SIDA)				**380,220,000**	**510,118,000**	**407,867,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0048	**DRAINAGE DIVISION SHIKARPUR**					
A01	**Employees Related Expenses.**			**192,582,000**	**188,991,000**	**207,390,000**
A011	PAY	**333**	**333**	98,577,000	89,505,000	99,041,000
A011-1	Pay of Officer	**5**	**5**	4,109,000	4,014,000	4,200,000
A011-2	Pay of Other Staff	**328**	**328**	94,468,000	85,491,000	94,841,000
A012	ALLOWANCES			94,005,000	99,486,000	108,349,000
A012-1	Regular Allowances			93,535,000	99,016,000	107,832,000
A012-2	Other Allowances (excluding			470,000	470,000	517,000
A03	**Operating Expenses**			**70,365,000**	**80,865,000**	**70,408,000**
A032	COMMUNICATIONS			246,000	246,000	247,000
A033	UTILITIES			59,160,000	66,160,000	59,160,000
A038	TRAVEL & TRANSPORTATION			7,118,000	7,618,000	7,118,000
A039	GENERAL			3,841,000	6,841,000	3,883,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**927,000**	**927,000**	**112,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**2,474,000**	**121,846,000**	**2,474,000**
A130	TRANSPORT			1,533,000	1,533,000	1,533,000
A131	MACHINERY AND EQUIPMENT			734,000	1,334,000	734,000
A132	FURNITURE AND FIXTURE			207,000	207,000	207,000
A133	BUILDINGS AND STRUCTURE				9,474,000	
A134	IRRIGATION WORKS				21,224,000	
A135	EMBANKMENT AND DRAINAGE				88,074,000	
Total-DRAINAGE DIVISION SHIKARPUR				**266,348,000**	**393,529,000**	**280,384,000**
SY0090	**PROJECT DIRECTOR SCARP SUKKUR**					
A01	**Employees Related Expenses.**			**18,968,000**	**17,117,000**	**20,258,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	10,476,000	8,367,000	10,552,000
A011-1	Pay of Officer	**3**	**3**	3,111,000	1,973,000	3,123,000
A011-2	Pay of Other Staff	**18**	**18**	7,365,000	6,394,000	7,429,000
A012	ALLOWANCES			8,492,000	8,750,000	9,706,000
A012-1	Regular Allowances			8,492,000	8,750,000	9,706,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,463,000**	**5,463,000**	**5,485,000**
A032	COMMUNICATIONS			204,000	204,000	207,000
A033	UTILITIES			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			4,606,000	4,606,000	4,606,000
A039	GENERAL			619,000	619,000	638,000
A09	**Physical Assets**			**927,000**	**927,000**	**249,000**
A092	COMPUTER EQUIPMENT			420,000	420,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	42,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**753,000**	**753,000**	**753,000**
A130	TRANSPORT			374,000	374,000	374,000
A131	MACHINERY AND EQUIPMENT			205,000	205,000	205,000
A132	FURNITURE AND FIXTURE			174,000	174,000	174,000
Total-PROJECT DIRECTOR SCARP SUKKUR				**26,111,000**	**24,260,000**	**26,745,000**
SY0092	**PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)**					
A13	**Repairs and Maintenance**			**498,877,000**		**498,877,000**
A133	BUILDINGS AND STRUCTURE			24,170,000		24,170,000
A134	IRRIGATION WORKS			307,734,000		307,734,000
A135	EMBANKMENT AND DRAINAGE			166,973,000		166,973,000
Total-PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALANITY CONTROL)				**498,877,000**		**498,877,000**
TN0045	**EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**170,837,000**	**151,691,000**	**175,509,000**
A011	PAY	**273**	**273**	91,543,000	72,277,000	91,676,000
A011-1	Pay of Officer	**6**	**6**	6,188,000	4,272,000	5,981,000
A011-2	Pay of Other Staff	**267**	**267**	85,355,000	68,005,000	85,695,000
A012	ALLOWANCES			79,294,000	79,414,000	83,833,000
A012-1	Regular Allowances			79,294,000	79,414,000	83,833,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,881,000**	**1,881,000**	**1,888,000**
A032	COMMUNICATIONS			199,000	199,000	199,000
A038	TRAVEL & TRANSPORTATION			1,274,000	1,274,000	1,274,000
A039	GENERAL			408,000	408,000	415,000
A05	**Grants subsidies and Write off Loans**				**1,000,000**	
A052	GRANTS-DOMESTIC				1,000,000	
A09	**Physical Assets**			**245,000**	**245,000**	**165,000**
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	165,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**103,075,000**	**184,831,000**	**103,075,000**
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
A135	EMBANKMENT AND DRAINAGE			102,972,000	184,728,000	102,972,000
Total-EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				**276,038,000**	**339,648,000**	**280,637,000**
TX0058	**THATTA DRAINAGE DIVISION THATTA**					
A01	**Employees Related Expenses.**			**211,809,000**	**177,523,000**	**213,439,000**
A011	PAY	**386**	**384**	116,937,000	84,224,000	115,299,000
A011-1	Pay of Officer	**7**	**5**	7,209,000	2,588,000	5,136,000
A011-2	Pay of Other Staff	**379**	**379**	109,728,000	81,636,000	110,163,000
A012	ALLOWANCES			94,872,000	93,299,000	98,140,000
A012-1	Regular Allowances			94,872,000	93,299,000	98,140,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,392,000**	**1,392,000**	**1,395,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	89,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	947,000
A039	GENERAL			356,000	356,000	359,000
A09	**Physical Assets**			**277,000**	**277,000**	**207,000**
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	207,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**72,857,000**	**87,465,000**	**72,857,000**
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A134	IRRIGATION WORKS				4,608,000	
A135	EMBANKMENT AND DRAINAGE			72,765,000	82,765,000	72,765,000
Total-THATTA DRAINAGE DIVISION THATTA				**286,335,000**	**266,657,000**	**287,898,000**
TX0059	**R.B.O.D. DIVISON NO.III THATTA**					
A01	**Employees Related Expenses.**			**37,620,000**	**32,260,000**	**36,446,000**
A011	PAY	**35**	**35**	13,175,000	10,288,000	13,227,000
A011-1	Pay of Officer	**5**	**5**	4,812,000	4,631,000	4,832,000
A011-2	Pay of Other Staff	**30**	**30**	8,363,000	5,657,000	8,395,000
A012	ALLOWANCES			24,445,000	21,972,000	23,219,000
A012-1	Regular Allowances			24,328,000	21,855,000	23,090,000
A012-2	Other Allowances (excluding			117,000	117,000	129,000
A03	**Operating Expenses**			**8,496,000**	**19,496,000**	**8,699,000**
A032	COMMUNICATIONS			208,000	208,000	209,000
A038	TRAVEL & TRANSPORTATION			3,212,000	7,212,000	3,212,000
A039	GENERAL			5,076,000	12,076,000	5,278,000
A13	**Repairs and Maintenance**			**3,038,000**	**9,038,000**	**3,038,000**
A131	MACHINERY AND EQUIPMENT			1,020,000	4,020,000	1,020,000
A132	FURNITURE AND FIXTURE			2,018,000	5,018,000	2,018,000
Total-R.B.O.D. DIVISON NO.III THATTA				**49,154,000**	**60,794,000**	**48,183,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0437	**SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA**					
A01	**Employees Related Expenses.**				**704,000**	**10,289,000**
A011	PAY	**8**			510,000	3,348,000
A011-1	Pay of Officer	**3**			238,000	1,648,000
A011-2	Pay of Other Staff	**5**			272,000	1,700,000
A012	ALLOWANCES				194,000	6,941,000
A012-1	Regular Allowances				194,000	6,941,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDENT ENGINEER RIGHT BANK FRAINAGE CIRCLE THATTA					**704,000**	**10,289,000**
UT0414	**UMERKOT DRAINAGE DIVISION @ UMERKOT**					
A01	**Employees Related Expenses.**				**669,000**	**8,559,000**
A011	PAY	**12**			388,000	6,756,000
A011-1	Pay of Officer	**3**			388,000	3,508,000
A011-2	Pay of Other Staff	**9**				3,248,000
A012	ALLOWANCES				281,000	1,803,000
A012-1	Regular Allowances				281,000	1,803,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**2,402,000**	**2,411,000**
A032	COMMUNICATIONS				49,000	49,000
A038	TRAVEL & TRANSPORTATION				1,882,000	1,882,000
A039	GENERAL				471,000	480,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**				**75,502,000**	**502,000**
A130	TRANSPORT				246,000	246,000
A131	MACHINERY AND EQUIPMENT				144,000	144,000
A132	FURNITURE AND FIXTURE				112,000	112,000
A135	EMBANKMENT AND DRAINAGE				75,000,000	
Total-UMERKOT DRAINAGE DIVISION @ UMERKOT					**78,573,000**	**11,791,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
042302 Total-WATERLOGGING AND SALINITY CONTROL			**6,041,281,000**	**5,841,643,123**	**6,279,884,000**
0423 Total-LAND RECLAMATION			**6,281,281,000**	**6,081,643,123**	**6,519,884,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY			**35,911,776,000**	**34,631,394,000**	**42,077,879,000**
04 Total-ECONOMIC AFFAIRS			**35,911,776,000**	**34,631,394,000**	**42,077,879,000**
Total-			**35,911,776,000**	**34,631,394,000**	**42,077,879,000**
TOTAL-DEMAND			**35,911,776,000**	**34,631,394,000**	**42,077,879,000**

No.128- Energy **DEMANDS FOR GRANTS**

Demand No.128
(SC21128)
Energy

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Energy**

Authorised : Rs 72,646,463,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **ENERGY DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	62,398,418,000	68,228,584,000	72,604,146,000
044	Mining and Manufacturing	39,834,000	29,583,000	42,317,000
	Total	**62,438,252,000**	**68,258,167,000**	**72,646,463,000**
A01	**Employees Related Expenses.**	**767,678,000**	**604,523,000**	**842,226,000**
A011	Pay	448,841,000	255,856,000	453,147,000
A011-1	Pay of Officer	227,486,000	130,124,000	230,596,000
A011-2	Pay of Other Staff	221,355,000	125,732,000	222,551,000
A012	Allowances	318,837,000	348,667,000	389,079,000
A012-1	Regular Allowances	285,663,000	311,103,000	360,009,000
A012-2	Other Allowances (excluding TA	33,174,000	37,564,000	29,070,000
A02	**Project Pre-investment Analysis**		**100,000,000**	
A03	**Operating Expenses**	**57,101,916,000**	**62,775,682,000**	**67,106,125,000**
A05	**Grants subsidies and Write off Loans**	**4,540,783,000**	**4,738,699,000**	**4,677,361,000**
A06	**Transfers**	**1,828,000**	**4,828,000**	**1,828,000**
A09	**Physical Assets**	**11,082,000**	**11,082,000**	**3,958,000**
A13	**Repairs and Maintenance**	**14,965,000**	**23,353,000**	**14,965,000**
	Total	**62,438,252,000**	**68,258,167,000**	**72,646,463,000**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL F**					
043101	**ADMINISTRATION**					
JO0052	**EXPLORATION OF COAL PETROLEUM AND JAMSHORO**					
A01	**Employees Related Expenses.**			**8,199,000**	**8,965,000**	**9,682,000**
A011	PAY	**23**	**23**	4,354,000	4,302,000	4,376,000
A011-1	Pay of Officer	**3**	**3**	1,099,000	1,214,000	1,104,000
A011-2	Pay of Other Staff	**20**	**20**	3,255,000	3,088,000	3,272,000
A012	ALLOWANCES			3,845,000	4,663,000	5,306,000
A012-1	Regular Allowances			3,772,000	4,590,000	5,226,000
A012-2	Other Allowances (excluding			73,000	73,000	80,000
A03	**Operating Expenses**			**622,000**	**539,000**	**641,000**
A032	COMMUNICATIONS			56,000	56,000	57,000
A033	UTILITIES			107,000	24,000	107,000
A034	OCCUPANCY COSTS			152,000	152,000	166,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			135,000	135,000	139,000
A09	**Physical Assets**			**370,000**	**370,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
Total-EXPLORATION OF COAL PETROLEUM AND JAMSHORO				**9,265,000**	**9,948,000**	**10,397,000**
KQ0490	**DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI**					
A01	**Employees Related Expenses.**			**5,016,000**	**172,000**	**5,054,000**
A011	PAY	**13**	**13**	4,185,000		4,206,000
A011-1	Pay of Officer	**6**	**6**	3,087,000		3,101,000
A011-2	Pay of Other Staff	**7**	**7**	1,098,000		1,105,000
A012	ALLOWANCES			831,000	172,000	848,000
A012-1	Regular Allowances			659,000		659,000
A012-2	Other Allowances (excluding			172,000	172,000	189,000
A03	**Operating Expenses**			**1,695,000**	**1,337,000**	**1,705,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			466,000	108,000	466,000
A038	TRAVEL & TRANSPORTATION			713,000	713,000	713,000
A039	GENERAL			394,000	394,000	403,000
A13	**Repairs and Maintenance**			**199,000**	**199,000**	**199,000**
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI				**6,910,000**	**1,708,000**	**6,958,000**
KQ0492	**DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI**					
A01	**Employees Related Expenses.**			**36,148,000**	**28,879,000**	**40,932,000**
A011	PAY	**54**	**54**	21,983,000	13,087,000	22,324,000
A011-1	Pay of Officer	**29**	**29**	17,234,000	9,455,000	17,550,000
A011-2	Pay of Other Staff	**25**	**25**	4,749,000	3,632,000	4,774,000
A012	ALLOWANCES			14,165,000	15,792,000	18,608,000
A012-1	Regular Allowances			13,299,000	14,926,000	17,655,000
A012-2	Other Allowances (excluding			866,000	866,000	953,000
A03	**Operating Expenses**			**1,766,000**	**1,377,000**	**1,778,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			481,000	92,000	481,000
A038	TRAVEL & TRANSPORTATION			755,000	755,000	755,000
A039	GENERAL			455,000	455,000	466,000
A09	**Physical Assets**			**575,000**	**575,000**	**207,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			205,000	205,000	
A13	**Repairs and Maintenance**			**140,000**	**140,000**	**140,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI				**38,629,000**	**30,971,000**	**43,057,000**
KQ0493	**COAL & ENERGY DEVELOPMEMT CELL ENERGY DEPARTMENT**					
A01	**Employees Related Expenses.**			**46,477,000**	**35,240,000**	**47,688,000**
A011	PAY	**52**	**52**	20,731,000	10,823,000	20,837,000
A011-1	Pay of Officer	**20**	**20**	15,314,000	6,567,000	15,392,000
A011-2	Pay of Other Staff	**32**	**32**	5,417,000	4,256,000	5,445,000
A012	ALLOWANCES			25,746,000	24,417,000	26,851,000
A012-1	Regular Allowances			21,403,000	20,010,000	22,566,000
A012-2	Other Allowances (excluding			4,343,000	4,407,000	4,285,000
A03	**Operating Expenses**			**13,532,000**	**19,682,000**	**13,598,000**
A032	COMMUNICATIONS			788,000	788,000	801,000
A033	UTILITIES			2,843,000	2,843,000	2,843,000
A036	MOTOR VEHICLES			290,000	290,000	290,000
A038	TRAVEL & TRANSPORTATION			4,458,000	6,458,000	4,458,000
A039	GENERAL			5,153,000	9,303,000	5,206,000
A06	**Transfers**				**1,000,000**	
A063	ENTERTAINMENT & GIFTS				1,000,000	
A09	**Physical Assets**			**855,000**	**855,000**	**729,000**
A092	COMPUTER EQUIPMENT			265,000	265,000	729,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**2,100,000**	**4,100,000**	**2,100,000**
A130	TRANSPORT			525,000	1,025,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	1,025,000	525,000
A132	FURNITURE AND FIXTURE			525,000	1,025,000	525,000
A137	COMPUTER EQUIPMENT			525,000	1,025,000	525,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-COAL & ENERGY DEVELOPMEMT CELL ENERGY DEPARTMENT				**62,964,000**	**60,877,000**	**64,115,000**
KQ0494	**THAR COAL ENERGY BOARD**					
A05	**Grants subsidies and Write off Loans**			**200,000,000**	**200,000,000**	**200,000,000**
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-THAR COAL ENERGY BOARD				**200,000,000**	**200,000,000**	**200,000,000**
KQ0495	**SINDH COAL AUTHORITY**					
A05	**Grants subsidies and Write off Loans**			**125,000,000**	**125,000,000**	**125,000,000**
A052	GRANTS-DOMESTIC			125,000,000	125,000,000	125,000,000
Total-SINDH COAL AUTHORITY				**125,000,000**	**125,000,000**	**125,000,000**
043101 Total-ADMINISTRATION				**442,768,000**	**428,504,000**	**449,527,000**
0431 Total-COAL AND OTHER SOLID MINERAL F				**442,768,000**	**428,504,000**	**449,527,000**
0432	**PETROLEUM AND NATURAL GAS**					
043202	**PETROLEUM AND NATURAL GAS**					
KQ0496	**DIRECTOR OIL AND GAS KARACHI**					
A01	**Employees Related Expenses.**			**15,526,000**	**11,369,000**	**17,089,000**
A011	PAY	**19**	**19**	10,642,000	5,956,000	10,744,000
A011-1	Pay of Officer	**10**	**10**	4,930,000	3,220,000	4,951,000
A011-2	Pay of Other Staff	**9**	**9**	5,712,000	2,736,000	5,793,000
A012	ALLOWANCES			4,884,000	5,413,000	6,345,000
A012-1	Regular Allowances			3,960,000	4,483,000	5,327,000
A012-2	Other Allowances (excluding			924,000	930,000	1,018,000
A03	**Operating Expenses**			**4,375,000**	**5,109,950**	**4,390,000**
A032	COMMUNICATIONS			530,000	530,000	534,000
A033	UTILITIES			222,000	222,000	222,000
A034	OCCUPANCY COSTS			88,000	88,000	92,000
A036	MOTOR VEHICLES			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			2,407,000	2,907,000	2,407,000
A039	GENERAL			828,000	1,062,950	835,000
A09	**Physical Assets**			**55,000**	**55,000**	**112,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			55,000	55,000	112,000
A13	**Repairs and Maintenance**			**235,000**	**600,000**	**235,000**
A130	TRANSPORT			171,000	300,000	171,000
A131	MACHINERY AND EQUIPMENT			34,000	150,000	34,000
A132	FURNITURE AND FIXTURE			30,000	150,000	30,000
Total-DIRECTOR OIL AND GAS KARACHI				**20,191,000**	**17,133,950**	**21,826,000**
043202 Total-PETROLEUM AND NATURAL GAS				**20,191,000**	**17,133,950**	**21,826,000**
0432 Total-PETROLEUM AND NATURAL GAS				**20,191,000**	**17,133,950**	**21,826,000**
0434	**OTHER FUELS**					
043401	**ADMINISTRATION**					
KQ0487	**DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI**					
A01	**Employees Related Expenses.**			**26,105,000**	**26,063,000**	**32,815,000**
A011	PAY	**37**	**37**	16,367,000	11,557,000	17,448,000
A011-1	Pay of Officer	**17**	**17**	8,598,000	8,156,000	9,639,000
A011-2	Pay of Other Staff	**20**	**20**	7,769,000	3,401,000	7,809,000
A012	ALLOWANCES			9,738,000	14,506,000	15,367,000
A012-1	Regular Allowances			6,236,000	11,004,000	12,878,000
A012-2	Other Allowances (excluding			3,502,000	3,502,000	2,489,000
A03	**Operating Expenses**			**4,564,000**	**7,779,000**	**4,627,000**
A032	COMMUNICATIONS			347,000	347,000	351,000
A033	UTILITIES			785,000		785,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL & TRANSPORTATION			1,539,000	2,539,000	1,539,000
A039	GENERAL			1,739,000	4,739,000	1,790,000
A09	**Physical Assets**			**425,000**	**425,000**	**372,000**
A092	COMPUTER EQUIPMENT			425,000	425,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					165,000
A13	**Repairs and Maintenance**			**2,261,000**	**2,761,000**	**2,261,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			784,000	984,000	784,000
A131	MACHINERY AND EQUIPMENT			589,000	789,000	589,000
A132	FURNITURE AND FIXTURE			508,000	608,000	508,000
A133	BUILDINGS AND STRUCTURE			380,000	380,000	380,000
Total-DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				**33,355,000**	**37,028,000**	**40,075,000**
KQ2972	**SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPRA) KARACHI**					
A05	**Grants subsidies and Write off Loans**				**197,916,000**	**235,000,000**
A052	GRANTS-DOMESTIC				197,916,000	235,000,000
Total-SINDH ELECTRICITYT POWER REGULATORY AUTHORITY (SEPRA) KARACHI					**197,916,000**	**235,000,000**
043401 Total-ADMINISTRATION				**33,355,000**	**234,944,000**	**275,075,000**
0434 Total-OTHER FUELS				**33,355,000**	**234,944,000**	**275,075,000**
0437	**OTHERS**					
043701	**ADMINISTRATION**					
HB0181	**ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD**					
A01	**Employees Related Expenses.**			**53,772,000**	**33,172,000**	**57,182,000**
A011	PAY	**75**	**75**	36,249,000	15,924,000	36,430,000
A011-1	Pay of Officer	**14**	**14**	11,578,000	3,914,000	11,637,000
A011-2	Pay of Other Staff	**61**	**61**	24,671,000	12,010,000	24,793,000
A012	ALLOWANCES			17,523,000	17,248,000	20,752,000
A012-1	Regular Allowances			17,346,000	17,071,000	20,557,000
A012-2	Other Allowances (excluding			177,000	177,000	195,000
A03	**Operating Expenses**			**2,285,000**	**2,018,000**	**2,350,000**
A032	COMMUNICATIONS			361,000	361,000	368,000
A033	UTILITIES			267,000		267,000
A034	OCCUPANCY COSTS			607,000	607,000	655,000
A038	TRAVEL & TRANSPORTATION			739,000	739,000	739,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			311,000	311,000	321,000
A09	**Physical Assets**			**465,000**	**465,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	**Repairs and Maintenance**			**385,000**	**385,000**	**385,000**
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	176,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD				**56,907,000**	**36,040,000**	**59,917,000**
HB0183	**DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH**					
A01	**Employees Related Expenses.**			**75,836,000**	**58,562,000**	**84,378,000**
A011	PAY	**102**	**102**	48,199,000	27,690,000	48,733,000
A011-1	Pay of Officer	**20**	**20**	13,763,000	4,850,000	14,125,000
A011-2	Pay of Other Staff	**82**	**82**	34,436,000	22,840,000	34,608,000
A012	ALLOWANCES			27,637,000	30,872,000	35,645,000
A012-1	Regular Allowances			26,823,000	30,058,000	34,750,000
A012-2	Other Allowances (excluding			814,000	814,000	895,000
A03	**Operating Expenses**			**15,388,000**	**14,332,000**	**16,245,000**
A032	COMMUNICATIONS			976,000	976,000	987,000
A033	UTILITIES			476,000		476,000
A034	OCCUPANCY COSTS			8,295,000	7,715,000	9,110,000
A038	TRAVEL & TRANSPORTATION			3,748,000	3,748,000	3,748,000
A039	GENERAL			1,893,000	1,893,000	1,924,000
A09	**Physical Assets**			**150,000**	**150,000**	**229,000**
A092	COMPUTER EQUIPMENT			150,000	150,000	229,000
A13	**Repairs and Maintenance**			**1,127,000**	**1,127,000**	**1,127,000**
A130	TRANSPORT			403,000	403,000	403,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	305,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			419,000	419,000	419,000
Total-DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				**92,501,000**	**74,171,000**	**101,979,000**
KQ0484	**ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I**					
A01	**Employees Related Expenses.**			**45,001,000**	**27,899,000**	**48,988,000**
A011	PAY	**63**	**63**	31,508,000	14,000,000	31,751,000
A011-1	Pay of Officer	**16**	**16**	14,436,000	7,715,000	14,594,000
A011-2	Pay of Other Staff	**47**	**47**	17,072,000	6,285,000	17,157,000
A012	ALLOWANCES			13,493,000	13,899,000	17,237,000
A012-1	Regular Allowances			13,227,000	13,633,000	16,944,000
A012-2	Other Allowances (excluding			266,000	266,000	293,000
A03	**Operating Expenses**			**3,093,000**	**2,473,000**	**3,107,000**
A032	COMMUNICATIONS			128,000	128,000	131,000
A033	UTILITIES			620,000		620,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,860,000
A039	GENERAL			478,000	478,000	489,000
A13	**Repairs and Maintenance**			**549,000**	**549,000**	**549,000**
A130	TRANSPORT			323,000	323,000	323,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I				**48,643,000**	**30,921,000**	**52,644,000**
KQ0485	**ENERGY DEPARTMENT SECRETARIAT**					
A01	**Employees Related Expenses.**			**148,849,000**	**145,525,000**	**169,029,000**
A011	PAY	**133**	**133**	63,763,000	44,075,000	64,310,000
A011-1	Pay of Officer	**52**	**52**	37,357,000	27,714,000	37,772,000
A011-2	Pay of Other Staff	**81**	**81**	26,406,000	16,361,000	26,538,000
A012	ALLOWANCES			85,086,000	101,450,000	104,719,000
A012-1	Regular Allowances			69,476,000	85,523,000	93,117,000
A012-2	Other Allowances (excluding			15,610,000	15,927,000	11,602,000
A03	**Operating Expenses**			**73,298,000**	**89,798,000**	**75,587,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,780,000	3,080,000	2,797,000
A033	UTILITIES			10,386,000	10,386,000	10,386,000
A034	OCCUPANCY COSTS			21,004,000	26,004,000	23,086,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			14,349,000	16,349,000	14,349,000
A039	GENERAL			24,759,000	33,959,000	24,949,000
A05	**Grants subsidies and Write off Loans**			**15,783,000**	**12,783,000**	**17,361,000**
A052	GRANTS-DOMESTIC			15,783,000	12,783,000	17,361,000
A06	**Transfers**			**1,828,000**	**3,828,000**	**1,828,000**
A063	ENTERTAINMENT & GIFTS			1,828,000	3,828,000	1,828,000
A09	**Physical Assets**			**4,177,000**	**4,177,000**	**1,165,000**
A092	COMPUTER EQUIPMENT			855,000	855,000	751,000
A096	PURCHASE OF PLANT & MACHINERY			2,322,000	2,322,000	414,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**2,645,000**	**6,645,000**	**2,645,000**
A130	TRANSPORT			1,772,000	2,772,000	1,772,000
A131	MACHINERY AND EQUIPMENT			384,000	1,384,000	384,000
A132	FURNITURE AND FIXTURE			181,000	1,181,000	181,000
A137	COMPUTER EQUIPMENT			308,000	1,308,000	308,000
Total-ENERGY DEPARTMENT SECRETARIAT				**246,580,000**	**262,756,000**	**267,615,000**
KQ0486	**ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II**					
A01	**Employees Related Expenses.**			**51,030,000**	**37,073,000**	**55,082,000**
A011	PAY	**55**	**55**	32,625,000	18,067,000	32,887,000
A011-1	Pay of Officer	**19**	**19**	16,580,000	10,544,000	16,762,000
A011-2	Pay of Other Staff	**36**	**36**	16,045,000	7,523,000	16,125,000
A012	ALLOWANCES			18,405,000	19,006,000	22,195,000
A012-1	Regular Allowances			17,100,000	17,701,000	20,759,000
A012-2	Other Allowances (excluding			1,305,000	1,305,000	1,436,000
A03	**Operating Expenses**			**2,471,000**	**1,750,000**	**2,485,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			131,000	131,000	134,000
A033	UTILITIES			721,000		721,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A036	MOTOR VEHICLES			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			1,173,000	1,173,000	1,173,000
A039	GENERAL			418,000	418,000	429,000
A13	**Repairs and Maintenance**			**289,000**	**289,000**	**289,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
Total-ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II				**53,790,000**	**39,112,000**	**57,856,000**
KQ0488	**ELECTRICITY MONITORING & RECONCILATION CELL KARACHI**					
A01	**Employees Related Expenses.**			**100,593,000**	**73,180,000**	**104,655,000**
A011	PAY	**113**	**113**	62,616,000	33,675,000	62,895,000
A011-1	Pay of Officer	**39**	**39**	42,128,000	24,311,000	42,304,000
A011-2	Pay of Other Staff	**74**	**74**	20,488,000	9,364,000	20,591,000
A012	ALLOWANCES			37,977,000	39,505,000	41,760,000
A012-1	Regular Allowances			35,715,000	33,240,000	39,271,000
A012-2	Other Allowances (excluding			2,262,000	6,265,000	2,489,000
A02	**Project Pre-investment Analysis**				**100,000,000**	
A022	RESEARCH AND SERVICE & EXPLORATORY O				100,000,000	
A03	**Operating Expenses**			**56,967,465,000**	**62,619,655,050**	**66,968,086,000**
A032	COMMUNICATIONS			1,686,000	1,686,000	1,723,000
A033	UTILITIES			55,928,003,000	62,254,012,050	65,928,003,000
A034	OCCUPANCY COSTS			5,276,000	5,276,000	5,783,000
A038	TRAVEL & TRANSPORTATION			7,960,000	8,960,000	7,960,000
A039	GENERAL			1,024,540,000	349,721,000	1,024,617,000
A05	**Grants subsidies and Write off Loans**			**4,000,000,000**	**4,000,000,000**	**4,000,000,000**
A051	SUBSIDIES			4,000,000,000	4,000,000,000	4,000,000,000
A09	**Physical Assets**			**2,265,000**	**2,265,000**	**463,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			575,000	575,000	298,000
A096	PURCHASE OF PLANT & MACHINERY			1,490,000	1,490,000	165,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**4,126,000**	**5,626,000**	**4,126,000**
A130	TRANSPORT			2,158,000	2,158,000	2,158,000
A131	MACHINERY AND EQUIPMENT			846,000	1,346,000	846,000
A132	FURNITURE AND FIXTURE			546,000	1,046,000	546,000
A137	COMPUTER EQUIPMENT			576,000	1,076,000	576,000
Total-ELECTRICITY MONITORING & RECONCILATION CELL KARACHI				**61,074,449,000**	**66,800,726,050**	**71,077,330,000**
KQ2661	**SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY**					
A05	**Grants subsidies and Write off Loans**			**200,000,000**	**200,000,000**	**100,000,000**
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	100,000,000
Total-SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY				**200,000,000**	**200,000,000**	**100,000,000**
LN0096	**ADMINISTRATION ELECTRIC INSPECTOR LARKANA**					
A01	**Employees Related Expenses.**			**16,912,000**	**11,614,000**	**17,626,000**
A011	PAY	**36**	**36**	10,055,000	5,646,000	10,106,000
A011-1	Pay of Officer	**8**	**8**	3,003,000	1,806,000	3,018,000
A011-2	Pay of Other Staff	**28**	**28**	7,052,000	3,840,000	7,088,000
A012	ALLOWANCES			6,857,000	5,968,000	7,520,000
A012-1	Regular Allowances			6,767,000	5,878,000	7,421,000
A012-2	Other Allowances (excluding			90,000	90,000	99,000
A03	**Operating Expenses**			**766,000**	**441,000**	**778,000**
A032	COMMUNICATIONS			64,000	64,000	65,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			87,000	87,000	95,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	188,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			102,000	102,000	105,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**430,000**	**430,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-ADMINISTRATION ELECTRIC INSPECTOR LARKANA				**18,153,000**	**13,130,000**	**18,449,000**
MP0088	**ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS**					
A01	**Employees Related Expenses.**			**32,034,000**	**24,304,000**	**35,500,000**
A011	PAY	**44**	**44**	20,602,000	11,747,000	20,727,000
A011-1	Pay of Officer	**7**	**7**	3,186,000	1,715,000	3,201,000
A011-2	Pay of Other Staff	**37**	**37**	17,416,000	10,032,000	17,526,000
A012	ALLOWANCES			11,432,000	12,557,000	14,773,000
A012-1	Regular Allowances			11,335,000	12,460,000	14,666,000
A012-2	Other Allowances (excluding			97,000	97,000	107,000
A03	**Operating Expenses**			**668,000**	**894,000**	**671,000**
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			354,000		354,000
A034	OCCUPANCY COSTS				580,000	
A038	TRAVEL & TRANSPORTATION			208,000	208,000	208,000
A039	GENERAL			69,000	69,000	72,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**					**267,000**
A092	COMPUTER EQUIPMENT					267,000
A13	**Repairs and Maintenance**			**37,000**	**37,000**	**37,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS				**32,739,000**	**26,435,000**	**36,475,000**
SY0093	**ADMINISTRATION ELECTRIC INSPECTOR SUKKUR**					
A01	**Employees Related Expenses.**			**31,454,000**	**21,815,000**	**34,369,000**
A011	PAY	**52**	**52**	20,704,000	10,731,000	20,886,000
A011-1	Pay of Officer	**9**	**9**	5,915,000	3,365,000	6,024,000
A011-2	Pay of Other Staff	**43**	**43**	14,789,000	7,366,000	14,862,000
A012	ALLOWANCES			10,750,000	11,084,000	13,483,000
A012-1	Regular Allowances			10,662,000	10,996,000	13,386,000
A012-2	Other Allowances (excluding			88,000	88,000	97,000
A03	**Operating Expenses**			**1,275,000**	**1,033,000**	**1,289,000**
A032	COMMUNICATIONS			221,000	221,000	226,000
A033	UTILITIES			270,000	28,000	270,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			192,000	192,000	200,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**107,000**	**107,000**	**107,000**
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				**32,836,000**	**22,955,000**	**35,972,000**
043701 Total-ADMINISTRATION				**61,856,598,000**	**67,506,246,050**	**71,808,237,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0437 Total-OTHERS				**61,856,598,000**	**67,506,246,050**	**71,808,237,000**
0438						
043801 OTHER ENERGY PROMOTION PROGRAMMES						
KQ0489	**DIRECTOR ALTERNATE ENERGY SINDH**					
A01	**Employees Related Expenses.**			**31,482,000**	**27,917,000**	**34,626,000**
A011	PAY	**44**	**44**	17,582,000	12,807,000	17,671,000
A011-1	Pay of Officer	**20**	**20**	12,838,000	6,899,000	12,903,000
A011-2	Pay of Other Staff	**24**	**24**	4,744,000	5,908,000	4,768,000
A012	ALLOWANCES			13,900,000	15,110,000	16,955,000
A012-1	Regular Allowances			12,130,000	13,340,000	15,008,000
A012-2	Other Allowances (excluding			1,770,000	1,770,000	1,947,000
A03	**Operating Expenses**			**4,121,000**	**3,306,000**	**4,132,000**
A032	COMMUNICATIONS			426,000	426,000	429,000
A033	UTILITIES			1,523,000	708,000	1,523,000
A036	MOTOR VEHICLES			532,000	532,000	532,000
A038	TRAVEL & TRANSPORTATION			1,352,000	1,352,000	1,352,000
A039	GENERAL			288,000	288,000	296,000
A09	**Physical Assets**			**935,000**	**935,000**	**207,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	
A13	**Repairs and Maintenance**			**242,000**	**242,000**	**242,000**
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-DIRECTOR ALTERNATE ENERGY SINDH				**36,780,000**	**32,400,000**	**39,207,000**
043801 Total-OTHER ENERGY PROMOTION PROGRAMMES				**36,780,000**	**32,400,000**	**39,207,000**
043820 OTHERS						
HB0182	**SUBSIDY CELL MAIN OFFICE HYDERABAD**					
A01	**Employees Related Expenses.**			**4,461,000**	**5,207,000**	**5,422,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	2,243,000	2,394,000	2,253,000
A011-1	Pay of Officer	**1**	**1**	261,000		262,000
A011-2	Pay of Other Staff	**9**	**9**	1,982,000	2,394,000	1,991,000
A012	ALLOWANCES			2,218,000	2,813,000	3,169,000
A012-1	Regular Allowances			2,218,000	2,813,000	3,169,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**396,000**	**396,000**	**396,000**
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	352,000
A039	GENERAL			41,000	41,000	41,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A130	TRANSPORT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SUBSIDY CELL MAIN OFFICE HYDERABAD				**4,901,000**	**5,647,000**	**5,862,000**
SY0094	**SUBSIDY CELL MAIN OFFICE SUKKUR**					
A01	**Employees Related Expenses.**			**3,492,000**	**3,376,000**	**4,071,000**
A011	PAY	**10**	**10**	1,935,000	1,550,000	1,944,000
A011-1	Pay of Officer	**1**	**1**	261,000		262,000
A011-2	Pay of Other Staff	**9**	**9**	1,674,000	1,550,000	1,682,000
A012	ALLOWANCES			1,557,000	1,826,000	2,127,000
A012-1	Regular Allowances			1,533,000	1,802,000	2,101,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**239,000**	**239,000**	**247,000**
A032	COMMUNICATIONS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			145,000	145,000	151,000
A13	**Repairs and Maintenance**			**94,000**	**94,000**	**94,000**
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-SUBSIDY CELL MAIN OFFICE SUKKUR				**3,825,000**	**3,709,000**	**4,412,000**
043820 Total-OTHERS				**8,726,000**	**9,356,000**	**10,274,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0438	**Total-**			**45,506,000**	**41,756,000**	**49,481,000**
043	**Total-FUEL AND ENERGY**			**62,398,418,000**	**68,228,584,000**	**72,604,146,000**
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
HB0184	**INPECTOR OF COAL MINES HYDERABAD**					
A01	**Employees Related Expenses.**			**13,523,000**	**6,203,000**	**12,160,000**
A011	PAY	**29**	**29**	7,741,000	3,061,000	7,791,000
A011-1	Pay of Officer	**12**	**12**	4,959,000	1,267,000	4,982,000
A011-2	Pay of Other Staff	**17**	**17**	2,782,000	1,794,000	2,809,000
A012	ALLOWANCES			5,782,000	3,142,000	4,369,000
A012-1	Regular Allowances			5,712,000	3,072,000	4,292,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**1,995,000**	**1,821,000**	**2,100,000**
A032	COMMUNICATIONS			92,000	92,000	93,000
A033	UTILITIES			191,000	17,000	182,000
A034	OCCUPANCY COSTS			1,064,000	1,064,000	1,170,000
A038	TRAVEL & TRANSPORTATION			416,000	416,000	416,000
A039	GENERAL			232,000	232,000	239,000
A09	**Physical Assets**			**290,000**	**290,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-INPECTOR OF COAL MINES HYDERABAD				**15,940,000**	**8,446,000**	**14,392,000**
KQ0491	**INSPECTOR OF COAL MINES KARACHI**					
A01	**Employees Related Expenses.**			**21,387,000**	**17,988,000**	**25,495,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**32**	**32**	14,376,000	8,764,000	14,445,000
A011-1	Pay of Officer	**16**	**16**	10,578,000	7,412,000	10,630,000
A011-2	Pay of Other Staff	**16**	**16**	3,798,000	1,352,000	3,815,000
A012	ALLOWANCES			7,011,000	9,224,000	11,050,000
A012-1	Regular Allowances			6,290,000	8,503,000	10,257,000
A012-2	Other Allowances (excluding			721,000	721,000	793,000
A03	**Operating Expenses**			**1,902,000**	**1,702,000**	**1,913,000**
A032	COMMUNICATIONS			124,000	124,000	125,000
A033	UTILITIES			486,000	115,000	486,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			711,000	780,000	711,000
A039	GENERAL			431,000	533,000	441,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**90,000**	**90,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A13	**Repairs and Maintenance**			**134,000**	**157,000**	**134,000**
A130	TRANSPORT			53,000	65,000	53,000
A131	MACHINERY AND EQUIPMENT			59,000	70,000	59,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-INSPECTOR OF COAL MINES KARACHI				**23,513,000**	**21,137,000**	**27,542,000**
MX0417	**INSPECTOR OF COAL MINES MTHI**					
A01	**Employees Related Expenses.**			**381,000**		**383,000**
A011	PAY	**1**	**1**	381,000		383,000
A011-1	Pay of Officer	**1**	**1**	381,000		383,000
Total-INSPECTOR OF COAL MINES MTHI				**381,000**		**383,000**
044202 Total-INSPECTIONS				**39,834,000**	**29,583,000**	**42,317,000**
0442 Total-MINING				**39,834,000**	**29,583,000**	**42,317,000**
044 Total-MINING AND MANUFACTURING				**39,834,000**	**29,583,000**	**42,317,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04 Total-ECONOMIC AFFAIRS			**62,438,252,000**	**68,258,167,000**	**72,646,463,000**
Total-			**62,438,252,000**	**68,258,167,000**	**72,646,463,000**
TOTAL-DEMAND			**62,438,252,000**	**68,258,167,000**	**72,646,463,000**

No.129- Mines & Minerals **DEMANDS FOR GRANTS**

Demand No.129
(SC21129)
Mines & Minerals

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Mines & Minerals**

Authorised : Rs 420,669,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINES & MINERAL DEVELOPMENT DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	114,064,000	111,934,000	124,414,000
044	Mining and Manufacturing	311,647,000	332,768,000	296,255,000
	Total	**425,711,000**	**444,702,000**	**420,669,000**
A01	**Employees Related Expenses.**	**332,542,000**	**304,081,000**	**355,755,000**
A011	Pay	173,110,000	138,383,000	176,286,000
A011-1	Pay of Officer	83,906,000	63,921,000	86,405,000
A011-2	Pay of Other Staff	89,204,000	74,462,000	89,881,000
A012	Allowances	159,432,000	165,698,000	179,469,000
A012-1	Regular Allowances	153,846,000	158,642,000	174,629,000
A012-2	Other Allowances (excluding TA	5,586,000	7,056,000	4,840,000
A03	**Operating Expenses**	**39,230,000**	**69,782,000**	**39,280,000**
A05	**Grants subsidies and Write off Loans**	**11,979,000**	**11,979,000**	**13,177,000**
A09	**Physical Assets**	**36,613,000**	**36,613,000**	**7,110,000**
A13	**Repairs and Maintenance**	**5,347,000**	**22,247,000**	**5,347,000**
	Total	**425,711,000**	**444,702,000**	**420,669,000**

No.129- Mines & Minerals **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
043	**FUEL AND ENERGY**					
0431	**COAL AND OTHER SOLID MINERAL F**					
043102	**COAL AND OTHER SOLID MINERAL FUELS**					
HB0186	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**14,580,000**	**15,002,000**	**16,225,000**
A011	PAY	**22**	**22**	7,458,000	7,096,000	7,622,000
A011-1	Pay of Officer	**7**	**7**	2,626,000	2,650,000	2,783,000
A011-2	Pay of Other Staff	**15**	**15**	4,832,000	4,446,000	4,839,000
A012	ALLOWANCES			7,122,000	7,906,000	8,603,000
A012-1	Regular Allowances			7,041,000	7,825,000	8,514,000
A012-2	Other Allowances (excluding			81,000	81,000	89,000
A03	**Operating Expenses**			**1,794,000**	**1,307,000**	**1,298,000**
A032	COMMUNICATIONS			98,000	98,000	99,000
A033	UTILITIES			743,000	330,000	539,000
A034	OCCUPANCY COSTS			297,000	223,000	
A038	TRAVEL & TRANSPORTATION			458,000	458,000	458,000
A039	GENERAL			198,000	198,000	202,000
A09	**Physical Assets**					**449,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**130,000**	**130,000**	**130,000**
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				**16,504,000**	**16,439,000**	**18,102,000**
KQ0498	**DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI**					
A01	**Employees Related Expenses.**			**52,689,000**	**46,227,000**	**56,068,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**81**	**81**	29,076,000	21,750,000	29,082,000
A011-1	Pay of Officer	**32**	**32**	12,691,000	7,034,000	12,691,000
A011-2	Pay of Other Staff	**49**	**49**	16,385,000	14,716,000	16,391,000
A012	ALLOWANCES			23,613,000	24,477,000	26,986,000
A012-1	Regular Allowances			23,073,000	23,937,000	26,392,000
A012-2	Other Allowances (excluding			540,000	540,000	594,000
A03	**Operating Expenses**			**8,157,000**	**11,192,000**	**8,268,000**
A032	COMMUNICATIONS			456,000	456,000	462,000
A033	UTILITIES			1,913,000	48,000	1,913,000
A034	OCCUPANCY COSTS			588,000	588,000	632,000
A038	TRAVEL & TRANSPORTATION			3,159,000	4,959,000	3,159,000
A039	GENERAL			2,041,000	5,141,000	2,102,000
A09	**Physical Assets**			**550,000**	**550,000**	**780,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	139,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	**Repairs and Maintenance**			**1,419,000**	**3,219,000**	**1,419,000**
A130	TRANSPORT			893,000	1,393,000	893,000
A131	MACHINERY AND EQUIPMENT			263,000	863,000	263,000
A132	FURNITURE AND FIXTURE			263,000	963,000	263,000
Total-DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				**62,815,000**	**61,188,000**	**66,535,000**
KX0593	**ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.**					
A01	**Employees Related Expenses.**			**3,587,000**	**3,905,000**	**4,167,000**
A011	PAY	**9**	**9**	1,822,000	1,824,000	1,915,000
A011-1	Pay of Officer	**2**	**2**	525,000	500,000	525,000
A011-2	Pay of Other Staff	**7**	**7**	1,297,000	1,324,000	1,390,000
A012	ALLOWANCES			1,765,000	2,081,000	2,252,000
A012-1	Regular Allowances			1,751,000	2,067,000	2,237,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**143,000**	**122,000**	**147,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			42,000	21,000	42,000
A039	GENERAL			79,000	79,000	82,000
A09	**Physical Assets**			**280,000**	**280,000**	**192,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**12,000**	**12,000**	**12,000**
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
Total-ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				**4,022,000**	**4,319,000**	**4,518,000**
MX0047	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI**					
A01	**Employees Related Expenses.**			**10,523,000**	**10,519,000**	**11,764,000**
A011	PAY	**13**	**13**	5,724,000	4,972,000	5,724,000
A011-1	Pay of Officer	**4**	**4**	2,321,000	2,287,000	2,321,000
A011-2	Pay of Other Staff	**9**	**9**	3,403,000	2,685,000	3,403,000
A012	ALLOWANCES			4,799,000	5,547,000	6,040,000
A012-1	Regular Allowances			4,785,000	5,533,000	6,025,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	**Operating Expenses**			**588,000**	**556,000**	**594,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			38,000	6,000	38,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			135,000	135,000	139,000
A09	**Physical Assets**					**449,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**77,000**	**77,000**	**77,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	33,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				**11,188,000**	**11,152,000**	**12,884,000**
SY0095	**EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR**					
A01	**Employees Related Expenses.**			**9,456,000**	**9,455,000**	**10,323,000**
A011	PAY	**10**	**10**	5,065,000	4,633,000	5,065,000
A011-1	Pay of Officer	**5**	**5**	3,499,000	3,468,000	3,499,000
A011-2	Pay of Other Staff	**5**	**5**	1,566,000	1,165,000	1,566,000
A012	ALLOWANCES			4,391,000	4,822,000	5,258,000
A012-1	Regular Allowances			4,370,000	4,801,000	5,235,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	**Operating Expenses**			**661,000**	**629,000**	**665,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			54,000	22,000	54,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	439,000
A039	GENERAL			87,000	87,000	89,000
A09	**Physical Assets**					**399,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**83,000**	**83,000**	**83,000**
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				**10,200,000**	**10,167,000**	**11,470,000**
TX0061	**ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA**					
A01	**Employees Related Expenses.**			**8,834,000**	**8,325,000**	**9,952,000**
A011	PAY	**8**	**8**	4,602,000	3,976,000	5,140,000
A011-1	Pay of Officer	**3**	**3**	2,168,000	1,146,000	2,168,000
A011-2	Pay of Other Staff	**5**	**5**	2,434,000	2,830,000	2,972,000
A012	ALLOWANCES			4,232,000	4,349,000	4,812,000
A012-1	Regular Allowances			4,223,000	4,340,000	4,802,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	**Operating Expenses**			**461,000**	**304,000**	**464,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			183,000	26,000	183,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	131,000
A039	GENERAL			90,000	90,000	92,000
A09	**Physical Assets**					**449,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A130	TRANSPORT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				**9,335,000**	**8,669,000**	**10,905,000**
043102 Total-COAL AND OTHER SOLID MINERAL FUELS				**114,064,000**	**111,934,000**	**124,414,000**
0431 Total-COAL AND OTHER SOLID MINERAL F				**114,064,000**	**111,934,000**	**124,414,000**
043 Total-FUEL AND ENERGY				**114,064,000**	**111,934,000**	**124,414,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
044	**MINING AND MANUFACTURING**					
0442	**MINING**					
044202	**INSPECTIONS**					
HB0185	**INSPCTORATE OF MINES HYDERABAD**					
A01	**Employees Related Expenses.**			**24,285,000**	**18,435,000**	**25,885,000**
A011	PAY	**31**	**31**	14,980,000	8,781,000	14,980,000
A011-1	Pay of Officer	**12**	**12**	7,145,000	2,370,000	7,145,000
A011-2	Pay of Other Staff	**19**	**19**	7,835,000	6,411,000	7,835,000
A012	ALLOWANCES			9,305,000	9,654,000	10,905,000
A012-1	Regular Allowances			9,253,000	9,602,000	10,848,000
A012-2	Other Allowances (excluding			52,000	52,000	57,000
A03	**Operating Expenses**			**2,141,000**	**3,179,000**	**2,263,000**
A032	COMMUNICATIONS			119,000	119,000	120,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			1,159,000	1,159,000	1,275,000
A038	TRAVEL & TRANSPORTATION			529,000	1,029,000	529,000
A039	GENERAL			172,000	872,000	177,000
A09	**Physical Assets**					**361,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**68,000**	**668,000**	**68,000**
A130	TRANSPORT			28,000	328,000	28,000
A131	MACHINERY AND EQUIPMENT			18,000	118,000	18,000
A132	FURNITURE AND FIXTURE			22,000	222,000	22,000
Total-INSPCTORATE OF MINES HYDERABAD				**26,494,000**	**22,282,000**	**28,577,000**
KQ0497	**INSPECTORATE OF MINES HEAD QUARTER KARACHI**					
A01	**Employees Related Expenses.**			**56,778,000**	**45,850,000**	**58,457,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**83**	**83**	31,771,000	21,916,000	31,804,000
A011-1	Pay of Officer	**33**	**33**	17,997,000	12,667,000	17,997,000
A011-2	Pay of Other Staff	**50**	**50**	13,774,000	9,249,000	13,807,000
A012	ALLOWANCES			25,007,000	23,934,000	26,653,000
A012-1	Regular Allowances			24,341,000	23,268,000	25,920,000
A012-2	Other Allowances (excluding			666,000	666,000	733,000
A03	**Operating Expenses**			**4,086,000**	**8,976,000**	**4,129,000**
A032	COMMUNICATIONS			253,000	253,000	258,000
A033	UTILITIES			214,000	4,000	214,000
A034	OCCUPANCY COSTS			129,000	129,000	135,000
A038	TRAVEL & TRANSPORTATION			1,996,000	2,996,000	1,996,000
A039	GENERAL			1,494,000	5,594,000	1,526,000
A09	**Physical Assets**			**380,000**	**380,000**	**687,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					180,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	**Repairs and Maintenance**			**430,000**	**2,030,000**	**430,000**
A130	TRANSPORT			184,000	584,000	184,000
A131	MACHINERY AND EQUIPMENT			184,000	684,000	184,000
A132	FURNITURE AND FIXTURE			62,000	762,000	62,000
Total-INSPECTORATE OF MINES HEAD QUARTER KARACHI				**61,674,000**	**57,236,000**	**63,703,000**
KX0076	**INSPECTOR OF MINES KHAIRPUR**					
A01	**Employees Related Expenses.**			**4,320,000**	**1,904,000**	**3,507,000**
A011	PAY	**7**	**7**	2,300,000	880,000	2,300,000
A011-1	Pay of Officer	**2**	**2**	1,050,000	191,000	1,050,000
A011-2	Pay of Other Staff	**5**	**5**	1,250,000	689,000	1,250,000
A012	ALLOWANCES			2,020,000	1,024,000	1,207,000
A012-1	Regular Allowances			2,020,000	1,024,000	1,207,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**759,000**	**1,225,000**	**786,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			158,000	24,000	158,000
A034	OCCUPANCY COSTS			244,000	244,000	268,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			108,000	708,000	110,000
A09	**Physical Assets**			**50,000**	**50,000**	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**96,000**	**496,000**	**96,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			32,000	132,000	32,000
A132	FURNITURE AND FIXTURE			32,000	332,000	32,000
Total-INSPECTOR OF MINES KHAIRPUR				**5,225,000**	**3,675,000**	**4,389,000**
MX0046	**INSPCTORATE OF MINES THAR AT MITHI**					
A01	**Employees Related Expenses.**			**6,000,000**	**6,479,000**	**7,432,000**
A011	PAY	**14**	**14**	3,697,000	3,168,000	3,792,000
A011-1	Pay of Officer	**4**	**4**	1,255,000	1,286,000	1,350,000
A011-2	Pay of Other Staff	**10**	**10**	2,442,000	1,882,000	2,442,000
A012	ALLOWANCES			2,303,000	3,311,000	3,640,000
A012-1	Regular Allowances			2,268,000	3,276,000	3,601,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**448,000**	**348,000**	**451,000**
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			153,000	53,000	153,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			75,000	75,000	77,000
A09	**Physical Assets**					**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-INSPCTORATE OF MINES THAR AT MITHI				**6,493,000**	**6,872,000**	**7,970,000**
SY0096	**INSPCTORATE OF MINES SUKKUR**					
A01	**Employees Related Expenses.**			**19,895,000**	**19,292,000**	**21,214,000**
A011	PAY	**31**	**31**	10,273,000	9,249,000	10,273,000
A011-1	Pay of Officer	**10**	**10**	3,957,000	3,403,000	3,957,000
A011-2	Pay of Other Staff	**21**	**21**	6,316,000	5,846,000	6,316,000
A012	ALLOWANCES			9,622,000	10,043,000	10,941,000
A012-1	Regular Allowances			9,569,000	9,990,000	10,883,000
A012-2	Other Allowances (excluding			53,000	53,000	58,000
A03	**Operating Expenses**			**2,044,000**	**2,044,000**	**2,118,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			347,000	347,000	347,000
A034	OCCUPANCY COSTS			702,000	702,000	772,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			114,000	114,000	117,000
A09	**Physical Assets**			**435,000**	**435,000**	**154,000**
A092	COMPUTER EQUIPMENT					112,000
A096	PURCHASE OF PLANT & MACHINERY			435,000	435,000	42,000
A13	**Repairs and Maintenance**			**95,000**	**95,000**	**95,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
Total-INSPCTORATE OF MINES SUKKUR				**22,469,000**	**21,866,000**	**23,581,000**
TX0060	**INSPECTOR OF MINES THATTA**					
A01	**Employees Related Expenses.**			**4,531,000**	**3,036,000**	**5,127,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,269,000	1,444,000	3,269,000
A011-1	Pay of Officer	**3**	**3**	1,669,000	832,000	1,669,000
A011-2	Pay of Other Staff	**8**	**8**	1,600,000	612,000	1,600,000
A012	ALLOWANCES			1,262,000	1,592,000	1,858,000
A012-1	Regular Allowances			1,227,000	1,557,000	1,819,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**686,000**	**524,000**	**717,000**
A032	COMMUNICATIONS			64,000	64,000	65,000
A033	UTILITIES			172,000	10,000	172,000
A034	OCCUPANCY COSTS			284,000	284,000	312,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			58,000	58,000	60,000
A09	**Physical Assets**			**24,000**	**24,000**	**319,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY			24,000	24,000	
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A130	TRANSPORT			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-INSPECTOR OF MINES THATTA				**5,289,000**	**3,632,000**	**6,211,000**
044202 Total-INSPECTIONS				**127,644,000**	**115,563,000**	**134,431,000**
044203 ADMINISTRATION						
KQ0499	**DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI**					
A01	**Employees Related Expenses.**			**58,749,000**	**62,599,000**	**68,366,000**
A011	PAY	**103**	**103**	30,241,000	29,737,000	32,488,000
A011-1	Pay of Officer	**31**	**31**	12,601,000	14,003,000	14,848,000
A011-2	Pay of Other Staff	**72**	**72**	17,640,000	15,734,000	17,640,000
A012	ALLOWANCES			28,508,000	32,862,000	35,878,000
A012-1	Regular Allowances			27,978,000	32,332,000	35,295,000
A012-2	Other Allowances (excluding			530,000	530,000	583,000
A03	**Operating Expenses**			**7,512,000**	**11,842,000**	**7,585,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			464,000	464,000	464,000
A033	UTILITIES			1,147,000	17,000	1,147,000
A034	OCCUPANCY COSTS			403,000	403,000	423,000
A036	MOTOR VEHICLES			173,000	173,000	173,000
A038	TRAVEL & TRANSPORTATION			3,342,000	5,642,000	3,342,000
A039	GENERAL			1,983,000	5,143,000	2,036,000
A09	**Physical Assets**			**580,000**	**580,000**	**2,329,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	799,000
A096	PURCHASE OF PLANT & MACHINERY					1,030,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	**Repairs and Maintenance**			**1,809,000**	**4,309,000**	**1,809,000**
A130	TRANSPORT			1,273,000	2,273,000	1,273,000
A131	MACHINERY AND EQUIPMENT			326,000	1,026,000	326,000
A132	FURNITURE AND FIXTURE			210,000	1,010,000	210,000
Total-DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				**68,650,000**	**79,330,000**	**80,089,000**
KQ0500	**MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**58,315,000**	**53,053,000**	**57,268,000**
A011	PAY	**57**	**57**	22,832,000	18,957,000	22,832,000
A011-1	Pay of Officer	**24**	**24**	14,402,000	12,084,000	14,402,000
A011-2	Pay of Other Staff	**33**	**33**	8,430,000	6,873,000	8,430,000
A012	ALLOWANCES			35,483,000	34,096,000	34,436,000
A012-1	Regular Allowances			31,947,000	29,090,000	31,851,000
A012-2	Other Allowances (excluding			3,536,000	5,006,000	2,585,000
A03	**Operating Expenses**			**9,750,000**	**27,534,000**	**9,795,000**
A032	COMMUNICATIONS			1,158,000	1,158,000	1,160,000
A033	UTILITIES			2,593,000	877,000	2,593,000
A036	MOTOR VEHICLES			1,000,000	1,000,000	1,000,000
A038	TRAVEL & TRANSPORTATION			3,250,000	10,450,000	3,250,000
A039	GENERAL			1,749,000	14,049,000	1,792,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**			**11,979,000**	**11,979,000**	**13,177,000**
A052	GRANTS-DOMESTIC			11,979,000	11,979,000	13,177,000
A09	**Physical Assets**			**34,314,000**	**34,314,000**	**500,000**
A092	COMPUTER EQUIPMENT			2,940,000	2,940,000	
A095	PURCHASE OF TRANSPORT			27,922,000	27,922,000	
A096	PURCHASE OF PLANT & MACHINERY			1,452,000	1,452,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	500,000
A13	**Repairs and Maintenance**			**995,000**	**10,995,000**	**995,000**
A130	TRANSPORT			363,000	3,863,000	363,000
A131	MACHINERY AND EQUIPMENT			406,000	3,906,000	406,000
A132	FURNITURE AND FIXTURE			226,000	3,226,000	226,000
Total-MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				**115,353,000**	**137,875,000**	**81,735,000**
044203 Total-ADMINISTRATION				**184,003,000**	**217,205,000**	**161,824,000**
0442 Total-MINING				**311,647,000**	**332,768,000**	**296,255,000**
044 Total-MINING AND MANUFACTURING				**311,647,000**	**332,768,000**	**296,255,000**
04 Total-ECONOMIC AFFAIRS				**425,711,000**	**444,702,000**	**420,669,000**
Total-				**425,711,000**	**444,702,000**	**420,669,000**
TOTAL-DEMAND				**425,711,000**	**444,702,000**	**420,669,000**

No.130- Industries **DEMANDS FOR GRANTS**

Demand No.130
(SC21130)
Industries

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Industries**

Authorised : Rs 2,057,078,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **INDUSTRIES & COMMERCE DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	565,744,000	560,977,000	660,737,000
044	Mining and Manufacturing	1,294,084,000	1,061,540,000	1,396,341,000
	Total	**1,859,828,000**	**1,622,517,000**	**2,057,078,000**
A01	**Employees Related Expenses.**	**742,206,000**	**731,207,000**	**913,014,000**
A011	Pay	437,135,000	328,376,000	448,133,000
A011-1	Pay of Officer	117,568,000	64,457,000	127,527,000
A011-2	Pay of Other Staff	319,567,000	263,919,000	320,606,000
A012	Allowances	305,071,000	402,831,000	464,881,000
A012-1	Regular Allowances	282,735,000	372,122,000	447,247,000
A012-2	Other Allowances (excluding TA	22,336,000	30,709,000	17,634,000
A03	**Operating Expenses**	**168,915,000**	**159,364,000**	**190,302,000**
A05	**Grants subsidies and Write off Loans**	**930,215,000**	**711,065,000**	**933,237,000**
A06	**Transfers**	**1,500,000**	**1,500,000**	**1,500,000**
A09	**Physical Assets**	**8,125,000**	**8,125,000**	**7,694,000**
A13	**Repairs and Maintenance**	**8,867,000**	**11,256,000**	**11,331,000**
	Total	**1,859,828,000**	**1,622,517,000**	**2,057,078,000**

No.130- Industries **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
015	**GENERAL SERVICES**					
0154	**OTHER GENERAL SERVICES**					
015403	**CENTRALIZED PRINTING AND PUBLISHING**					
KQ0503	**SINDH GOVERNMENT PRESS KARACHI**					
A01	**Employees Related Expenses.**			**328,414,000**	**332,865,000**	**407,507,000**
A011	PAY	**646**	**646**	195,086,000	157,093,000	195,953,000
A011-1	Pay of Officer	**31**	**31**	17,761,000	11,401,000	17,761,000
A011-2	Pay of Other Staff	**615**	**615**	177,325,000	145,692,000	178,192,000
A012	ALLOWANCES			133,328,000	175,772,000	211,554,000
A012-1	Regular Allowances			126,589,000	169,044,000	204,584,000
A012-2	Other Allowances (excluding			6,739,000	6,728,000	6,970,000
A03	**Operating Expenses**			**14,374,000**	**4,630,000**	**14,462,000**
A032	COMMUNICATIONS			329,000	329,000	333,000
A033	UTILITIES			10,109,000	365,000	10,109,000
A034	OCCUPANCY COSTS			1,158,000	1,158,000	1,216,000
A038	TRAVEL & TRANSPORTATION			1,175,000	1,175,000	1,186,000
A039	GENERAL			1,603,000	1,603,000	1,618,000
A05	**Grants subsidies and Write off Loans**			**15,840,000**	**15,840,000**	**17,424,000**
A052	GRANTS-DOMESTIC			15,840,000	15,840,000	17,424,000
A09	**Physical Assets**			**694,000**	**694,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	**Repairs and Maintenance**			**5,117,000**	**5,117,000**	**5,117,000**
A130	TRANSPORT			599,000	599,000	599,000
A131	MACHINERY AND EQUIPMENT			4,423,000	4,423,000	4,423,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-SINDH GOVERNMENT PRESS KARACHI				**364,439,000**	**359,146,000**	**444,510,000**
KQ0505	**STATIONERY & STORES OFFICE SINDH KARACHI**					
A01	**Employees Related Expenses.**			**13,603,000**	**12,435,000**	**16,470,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**14**	**14**	7,062,000	6,147,000	7,532,000
A011-1	Pay of Officer	**4**	**4**	3,442,000	3,726,000	3,912,000
A011-2	Pay of Other Staff	**10**	**10**	3,620,000	2,421,000	3,620,000
A012	ALLOWANCES			6,541,000	6,288,000	8,938,000
A012-1	Regular Allowances			6,337,000	6,103,000	8,715,000
A012-2	Other Allowances (excluding			204,000	185,000	223,000
A03	**Operating Expenses**			**2,466,000**	**1,296,000**	**2,478,000**
A032	COMMUNICATIONS			140,000	140,000	141,000
A033	UTILITIES			1,436,000	266,000	1,436,000
A038	TRAVEL & TRANSPORTATION			591,000	591,000	597,000
A039	GENERAL			299,000	299,000	304,000
A09	**Physical Assets**			**625,000**	**625,000**	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**378,000**	**378,000**	**378,000**
A130	TRANSPORT			144,000	144,000	144,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-STATIONERY & STORES OFFICE SINDH KARACHI				**17,072,000**	**14,734,000**	**19,326,000**
KQ0507	**STATIONERY & STORE OFFICE SINDH KARACHI**					
A03	**Operating Expenses**			**105,000,000**	**105,000,000**	**105,000,000**
A039	GENERAL			105,000,000	105,000,000	105,000,000
Total-STATIONERY & STORE OFFICE SINDH KARACHI				**105,000,000**	**105,000,000**	**105,000,000**
KQ0508	**PRINTING AT PRIVATE PRESSES KARACHI**					
A03	**Operating Expenses**			**400,000**	**400,000**	**440,000**
A039	GENERAL			400,000	400,000	440,000
Total-PRINTING AT PRIVATE PRESSES KARACHI				**400,000**	**400,000**	**440,000**
KX0077	**SINDH GOVERNMENT PRESS KHAIRPUR**					
A01	**Employees Related Expenses.**			**66,630,000**	**72,118,000**	**79,862,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**145**	**145**	38,025,000	31,317,000	38,044,000
A011-1	Pay of Officer	**7**	**7**	2,766,000	1,078,000	2,766,000
A011-2	Pay of Other Staff	**138**	**138**	35,259,000	30,239,000	35,278,000
A012	ALLOWANCES			28,605,000	40,801,000	41,818,000
A012-1	Regular Allowances			24,841,000	34,598,000	38,047,000
A012-2	Other Allowances (excluding			3,764,000	6,203,000	3,771,000
A03	**Operating Expenses**			**5,140,000**	**2,516,000**	**5,197,000**
A032	COMMUNICATIONS			202,000	202,000	204,000
A033	UTILITIES			2,882,000	158,000	2,882,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	728,000
A039	GENERAL			1,342,000	1,442,000	1,383,000
A05	**Grants subsidies and Write off Loans**			**5,125,000**	**5,125,000**	**5,638,000**
A052	GRANTS-DOMESTIC			5,125,000	5,125,000	5,638,000
A09	**Physical Assets**			**1,174,000**	**1,174,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			314,000	314,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**764,000**	**764,000**	**764,000**
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			161,000	161,000	161,000
Total-SINDH GOVERNMENT PRESS KHAIRPUR				**78,833,000**	**81,697,000**	**91,461,000**
015403 Total-CENTRALIZED PRINTING AND PUBLISHING				**565,744,000**	**560,977,000**	**660,737,000**
0154 Total-OTHER GENERAL SERVICES				**565,744,000**	**560,977,000**	**660,737,000**
015 Total-GENERAL SERVICES				**565,744,000**	**560,977,000**	**660,737,000**
01 Total-GENERAL PUBLIC SERVICE				**565,744,000**	**560,977,000**	**660,737,000**
04 ECONOMIC AFFAIRS						
044 MINING AND MANUFACTURING						

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0441	**MANUFACTURING**					
044120	**OTHERS**					
KQ0504	**SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI**					
A05	**Grants subsidies and Write off Loans**			**400,000,000**	**630,850,000**	**400,000,000**
A052	GRANTS-DOMESTIC			400,000,000	630,850,000	400,000,000
Total-SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI				**400,000,000**	**630,850,000**	**400,000,000**
KQ2902	**STRATEGY MANAGEMENT UNIT (SMU) KARACHI**					
A01	**Employees Related Expenses.**			**40,580,000**		**40,590,000**
A011	PAY	**2**	**2**	40,380,000		40,380,000
A011-1	Pay of Officer			39,120,000		39,120,000
A011-2	Pay of Other Staff	**2**	**2**	1,260,000		1,260,000
A012	ALLOWANCES			200,000		210,000
A012-1	Regular Allowances			200,000		210,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,420,000**	**9,620,000**	**10,807,000**
A032	COMMUNICATIONS			700,000	700,000	720,000
A033	UTILITIES			1,080,000	280,000	1,080,000
A034	OCCUPANCY COSTS			4,200,000	4,200,000	4,410,000
A038	TRAVEL & TRANSPORTATION			2,600,000	2,600,000	2,680,000
A039	GENERAL			1,840,000	1,840,000	1,917,000
A06	**Transfers**			**1,500,000**	**1,500,000**	**1,500,000**
A064	OTHER TRANSFER PAYMENTS			1,500,000	1,500,000	1,500,000
Total-STRATEGY MANAGEMENT UNIT (SMU) KARACHI				**52,500,000**	**11,120,000**	**52,897,000**
044120 Total-OTHERS				**452,500,000**	**641,970,000**	**452,897,000**
0441 Total-MANUFACTURING				**452,500,000**	**641,970,000**	**452,897,000**
0443	**ADMINISTRATION**					
044301	**ADMINISTRATION**					
HB0187	**DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**35,500,000**	**33,505,000**	**43,648,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	18,203,000	16,295,000	18,422,000
A011-1	Pay of Officer	**11**	**11**	5,859,000	4,862,000	5,985,000
A011-2	Pay of Other Staff	**27**	**27**	12,344,000	11,433,000	12,437,000
A012	ALLOWANCES			17,297,000	17,210,000	25,226,000
A012-1	Regular Allowances			16,846,000	16,850,000	24,745,000
A012-2	Other Allowances (excluding			451,000	360,000	481,000
A03	**Operating Expenses**			**2,359,000**	**1,676,000**	**2,385,000**
A032	COMMUNICATIONS			344,000	344,000	346,000
A033	UTILITIES			683,000		683,000
A038	TRAVEL & TRANSPORTATION			1,012,000	1,012,000	1,027,000
A039	GENERAL			320,000	320,000	329,000
A13	**Repairs and Maintenance**			**203,000**	**203,000**	**203,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD				**38,062,000**	**35,384,000**	**46,236,000**
HB0188	**INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD**					
A01	**Employees Related Expenses.**			**4,448,000**	**3,554,000**	**5,296,000**
A011	PAY	**6**	**6**	1,733,000	1,681,000	1,942,000
A011-1	Pay of Officer	**1**	**1**	691,000	490,000	691,000
A011-2	Pay of Other Staff	**5**	**5**	1,042,000	1,191,000	1,251,000
A012	ALLOWANCES			2,715,000	1,873,000	3,354,000
A012-1	Regular Allowances			2,629,000	1,817,000	3,262,000
A012-2	Other Allowances (excluding			86,000	56,000	92,000
A03	**Operating Expenses**			**261,000**	**261,000**	**267,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	91,000
A039	GENERAL			116,000	116,000	118,000
A09	**Physical Assets**			**362,000**	**362,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD				**5,142,000**	**4,248,000**	**5,634,000**
JK0050	**INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD**					
A01	**Employees Related Expenses.**			**3,108,000**	**1,716,000**	**3,597,000**
A011	PAY	**5**	**5**	1,463,000	784,000	1,588,000
A011-1	Pay of Officer	**1**	**1**	763,000		763,000
A011-2	Pay of Other Staff	**4**	**4**	700,000	784,000	825,000
A012	ALLOWANCES			1,645,000	932,000	2,009,000
A012-1	Regular Allowances			1,504,000	791,000	1,854,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**422,000**	**358,000**	**434,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			89,000	25,000	89,000
A034	OCCUPANCY COSTS			150,000	150,000	158,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	99,000
A039	GENERAL			54,000	54,000	55,000
A09	**Physical Assets**			**312,000**	**312,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				**3,903,000**	**2,447,000**	**4,092,000**
KQ0501	**DIRECTORATE OF INDUSTRIES SINDH KARACHI**					
A01	**Employees Related Expenses.**			**143,535,000**	**152,396,000**	**174,860,000**
A011	PAY	**232**	**232**	88,757,000	71,396,000	88,851,000
A011-1	Pay of Officer	**40**	**40**	25,748,000	20,396,000	25,842,000
A011-2	Pay of Other Staff	**192**	**192**	63,009,000	51,000,000	63,009,000
A012	ALLOWANCES			54,778,000	81,000,000	86,009,000
A012-1	Regular Allowances			51,334,000	76,707,000	84,451,000
A012-2	Other Allowances (excluding			3,444,000	4,293,000	1,558,000
A03	**Operating Expenses**			**15,367,000**	**11,307,000**	**15,866,000**
A032	COMMUNICATIONS			704,000	704,000	707,000
A033	UTILITIES			2,600,000	2,370,000	2,600,000
A034	OCCUPANCY COSTS			6,662,000	3,062,000	6,995,000
A038	TRAVEL & TRANSPORTATION			3,107,000	2,877,000	3,178,000
A039	GENERAL			2,294,000	2,294,000	2,386,000
A05	**Grants subsidies and Write off Loans**			**2,870,000**	**3,470,000**	**3,157,000**
A052	GRANTS-DOMESTIC			2,870,000	3,470,000	3,157,000
A09	**Physical Assets**			**1,280,000**	**1,280,000**	**1,995,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	596,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	899,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**473,000**	**473,000**	**473,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-DIRECTORATE OF INDUSTRIES SINDH KARACHI				**163,525,000**	**168,926,000**	**196,351,000**
KQ0502	**INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI**					
A01	**Employees Related Expenses.**			**49,371,000**	**78,869,000**	**75,094,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**66**	**66**	15,854,000	22,466,000	24,723,000
A011-1	Pay of Officer	**28**	**31**	11,546,000	18,361,000	20,815,000
A011-2	Pay of Other Staff	**38**	**35**	4,308,000	4,105,000	3,908,000
A012	ALLOWANCES			33,517,000	56,403,000	50,371,000
A012-1	Regular Allowances			26,735,000	44,206,000	46,767,000
A012-2	Other Allowances (excluding			6,782,000	12,197,000	3,604,000
A03	**Operating Expenses**			**8,408,000**	**18,451,000**	**28,575,000**
A032	COMMUNICATIONS			1,172,000	1,172,000	831,000
A033	UTILITIES			1,754,000	1,953,000	2,418,000
A036	MOTOR VEHICLES			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			4,299,000	7,872,000	6,524,000
A039	GENERAL			1,073,000	7,344,000	18,686,000
A05	**Grants subsidies and Write off Loans**			**506,380,000**	**55,780,000**	**507,018,000**
A052	GRANTS-DOMESTIC			506,380,000	55,780,000	507,018,000
A09	**Physical Assets**			**2,485,000**	**2,485,000**	**5,699,000**
A092	COMPUTER EQUIPMENT			1,360,000	1,360,000	2,105,000
A096	PURCHASE OF PLANT & MACHINERY			625,000	625,000	1,194,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	2,400,000
A13	**Repairs and Maintenance**			**1,261,000**	**3,650,000**	**3,720,000**
A130	TRANSPORT			683,000	1,800,000	1,200,000
A131	MACHINERY AND EQUIPMENT			315,000	850,000	600,000
A132	FURNITURE AND FIXTURE			263,000	1,000,000	600,000
A137	COMPUTER EQUIPMENT					1,320,000
Total-INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				**567,905,000**	**159,235,000**	**620,106,000**
LN0097	**ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA**					
A01	**Employees Related Expenses.**			**14,626,000**	**10,000,000**	**16,439,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	7,625,000	4,961,000	7,625,000
A011-1	Pay of Officer	**6**	**6**	2,439,000	1,480,000	2,439,000
A011-2	Pay of Other Staff	**11**	**11**	5,186,000	3,481,000	5,186,000
A012	ALLOWANCES			7,001,000	5,039,000	8,814,000
A012-1	Regular Allowances			6,964,000	5,002,000	8,773,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	**Operating Expenses**			**705,000**	**799,000**	**728,000**
A032	COMMUNICATIONS			64,000	64,000	65,000
A033	UTILITIES			136,000		136,000
A034	OCCUPANCY COSTS			290,000	520,000	305,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	100,000
A039	GENERAL			120,000	120,000	122,000
A09	**Physical Assets**			**32,000**	**32,000**	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**123,000**	**123,000**	**123,000**
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				**15,486,000**	**10,954,000**	**17,290,000**
MP0089	**INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,453,000**	**3,536,000**	**5,153,000**
A011	PAY	**5**	**5**	1,788,000	1,708,000	1,788,000
A011-1	Pay of Officer	**1**	**1**	750,000	490,000	750,000
A011-2	Pay of Other Staff	**4**	**4**	1,038,000	1,218,000	1,038,000
A012	ALLOWANCES			2,665,000	1,828,000	3,365,000
A012-1	Regular Allowances			2,665,000	1,828,000	3,365,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**240,000**	**240,000**	**250,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	56,000
A039	GENERAL			83,000	83,000	85,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**362,000**	**362,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS				**5,097,000**	**4,180,000**	**5,445,000**
SB0080	**INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD**					
A01	**Employees Related Expenses.**			**5,345,000**	**3,653,000**	**5,926,000**
A011	PAY	**6**	**6**	2,253,000	1,633,000	2,268,000
A011-1	Pay of Officer	**2**	**2**	607,000		607,000
A011-2	Pay of Other Staff	**4**	**4**	1,646,000	1,633,000	1,661,000
A012	ALLOWANCES			3,092,000	2,020,000	3,658,000
A012-1	Regular Allowances			2,794,000	1,722,000	3,330,000
A012-2	Other Allowances (excluding			298,000	298,000	328,000
A03	**Operating Expenses**			**534,000**	**502,000**	**553,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			32,000		32,000
A034	OCCUPANCY COSTS			242,000	242,000	254,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	135,000
A039	GENERAL			97,000	97,000	100,000
A09	**Physical Assets**			**362,000**	**362,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD				**6,277,000**	**4,553,000**	**6,515,000**
SY0097	**DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR**					
A01	**Employees Related Expenses.**			**26,581,000**	**25,459,000**	**32,301,000**
A011	PAY	**34**	**34**	16,538,000	12,435,000	16,649,000
A011-1	Pay of Officer	**8**	**8**	5,183,000	2,173,000	5,183,000
A011-2	Pay of Other Staff	**26**	**26**	11,355,000	10,262,000	11,466,000
A012	ALLOWANCES			10,043,000	13,024,000	15,652,000
A012-1	Regular Allowances			9,805,000	12,965,000	15,408,000
A012-2	Other Allowances (excluding			238,000	59,000	244,000
A03	**Operating Expenses**			**2,017,000**	**1,628,000**	**2,039,000**
A032	COMMUNICATIONS			114,000	114,000	116,000
A033	UTILITIES			441,000	52,000	441,000
A038	TRAVEL & TRANSPORTATION			1,205,000	1,205,000	1,218,000
A039	GENERAL			257,000	257,000	264,000
A13	**Repairs and Maintenance**			**208,000**	**208,000**	**213,000**
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				**28,806,000**	**27,295,000**	**34,553,000**
SY0098	**INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR**					
A01	**Employees Related Expenses.**			**2,413,000**		**2,458,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	885,000		885,000
A011-1	Pay of Officer	**1**	**1**	321,000		321,000
A011-2	Pay of Other Staff	**3**	**3**	564,000		564,000
A012	ALLOWANCES			1,528,000		1,573,000
A012-1	Regular Allowances			1,528,000		1,573,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**116,000**	**116,000**	**119,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	32,000
A039	GENERAL			41,000	41,000	42,000
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR				**2,546,000**	**133,000**	**2,594,000**
TX0062	**INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA**					
A01	**Employees Related Expenses.**			**3,599,000**	**1,101,000**	**3,813,000**
A011	PAY	**5**	**5**	1,483,000	460,000	1,483,000
A011-1	Pay of Officer	**1**	**1**	572,000		572,000
A011-2	Pay of Other Staff	**4**	**4**	911,000	460,000	911,000
A012	ALLOWANCES			2,116,000	641,000	2,330,000
A012-1	Regular Allowances			1,964,000	489,000	2,163,000
A012-2	Other Allowances (excluding			152,000	152,000	167,000
A03	**Operating Expenses**			**686,000**	**564,000**	**702,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			200,000	78,000	200,000
A034	OCCUPANCY COSTS			160,000	160,000	168,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	83,000
A039	GENERAL			150,000	150,000	153,000
A09	**Physical Assets**			**437,000**	**437,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	
A13	**Repairs and Maintenance**			**113,000**	**113,000**	**113,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				**4,835,000**	**2,215,000**	**4,628,000**
044301 Total-ADMINISTRATION				**841,584,000**	**419,570,000**	**943,444,000**
0443 Total-ADMINISTRATION				**841,584,000**	**419,570,000**	**943,444,000**
044 Total-MINING AND MANUFACTURING				**1,294,084,000**	**1,061,540,000**	**1,396,341,000**
04 Total-ECONOMIC AFFAIRS				**1,294,084,000**	**1,061,540,000**	**1,396,341,000**
Total-				**1,859,828,000**	**1,622,517,000**	**2,057,078,000**
TOTAL-DEMAND				**1,859,828,000**	**1,622,517,000**	**2,057,078,000**

No.131- Labour **DEMANDS FOR GRANTS**

Demand No.131
(SC21131)
Labour

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Labour**

Authorised : Rs 1,732,536,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **LABOUR & HUMAN RESOURCES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	284,897,000	261,413,500	315,376,000
041	Gen.Econ.Commer.& Labour Affai	1,382,419,000	829,796,500	1,417,160,000
	Total	**1,667,316,000**	**1,091,210,000**	**1,732,536,000**
A01	**Employees Related Expenses.**	**1,030,458,000**	**905,318,000**	**1,084,716,000**
A011	Pay	508,433,000	390,381,000	526,358,000
A011-1	Pay of Officer	221,745,000	149,336,000	226,965,000
A011-2	Pay of Other Staff	286,688,000	241,045,000	299,393,000
A012	Allowances	522,025,000	514,937,000	558,358,000
A012-1	Regular Allowances	501,333,000	490,761,000	539,340,000
A012-2	Other Allowances (excluding TA	20,692,000	24,176,000	19,018,000
A03	**Operating Expenses**	**106,030,000**	**150,564,000**	**107,377,000**
A05	**Grants subsidies and Write off Loans**	**513,574,000**	**13,574,000**	**514,931,000**
A06	**Transfers**	**401,000**	**401,000**	**401,000**
A09	**Physical Assets**	**5,038,000**	**5,038,000**	**13,296,000**
A13	**Repairs and Maintenance**	**11,815,000**	**16,315,000**	**11,815,000**
	Total	**1,667,316,000**	**1,091,210,000**	**1,732,536,000**

No.131- Labour **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HB0189	**SINDH LABOUR COURTS NO-VI HYDERABAD**					
A01	**Employees Related Expenses.**			**32,409,000**	**29,344,500**	**33,205,000**
A011	PAY	**20**	**20**	11,927,000	9,464,000	12,219,000
A011-1	Pay of Officer	**6**	**6**	5,644,000	4,113,000	5,936,000
A011-2	Pay of Other Staff	**14**	**14**	6,283,000	5,351,000	6,283,000
A012	ALLOWANCES			20,482,000	19,880,500	20,986,000
A012-1	Regular Allowances			20,225,000	19,359,000	20,701,000
A012-2	Other Allowances (excluding			257,000	521,500	285,000
A03	**Operating Expenses**			**2,192,000**	**2,192,000**	**2,198,000**
A032	COMMUNICATIONS			252,000	252,000	253,000
A033	UTILITIES			488,000	488,000	488,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,180,000	1,180,000	1,180,000
A039	GENERAL			209,000	209,000	214,000
A09	**Physical Assets**			**132,000**	**132,000**	**615,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**418,000**	**418,000**	**418,000**
A130	TRANSPORT			307,000	307,000	307,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SINDH LABOUR COURTS NO-VI HYDERABAD				**35,151,000**	**32,086,500**	**36,436,000**
KQ0511	**LABOUR COURTS NO.I KARACHI**					
A01	**Employees Related Expenses.**			**28,512,000**	**15,566,000**	**22,420,000**
A011	PAY	**20**	**20**	10,747,000	5,051,000	10,747,000
A011-1	Pay of Officer	**6**	**6**	5,525,000	1,360,000	5,525,000
A011-2	Pay of Other Staff	**14**	**14**	5,222,000	3,691,000	5,222,000
A012	ALLOWANCES			17,765,000	10,515,000	11,673,000
A012-1	Regular Allowances			17,591,000	10,341,000	11,482,000
A012-2	Other Allowances (excluding			174,000	174,000	191,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,118,000**	**3,118,000**	**3,124,000**
A032	COMMUNICATIONS			213,000	213,000	214,000
A033	UTILITIES			1,610,000	1,610,000	1,610,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			985,000	985,000	985,000
A039	GENERAL			228,000	228,000	232,000
A09	**Physical Assets**					**685,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**474,000**	**474,000**	**474,000**
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-LABOUR COURTS NO.I KARACHI				**32,104,000**	**19,158,000**	**26,703,000**
KQ0512	**SINDH LABOUR COURTS NO-II KARACHI**					
A01	**Employees Related Expenses.**			**27,015,000**	**32,481,000**	**35,148,000**
A011	PAY	**20**	**20**	10,222,000	10,796,000	12,065,000
A011-1	Pay of Officer	**6**	**6**	3,680,000	3,309,000	4,204,000
A011-2	Pay of Other Staff	**14**	**14**	6,542,000	7,487,000	7,861,000
A012	ALLOWANCES			16,793,000	21,685,000	23,083,000
A012-1	Regular Allowances			16,240,000	21,133,000	22,476,000
A012-2	Other Allowances (excluding			553,000	552,000	607,000
A03	**Operating Expenses**			**1,418,000**	**1,418,000**	**1,423,000**
A032	COMMUNICATIONS			99,000	99,000	100,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A036	MOTOR VEHICLES			67,000	67,000	67,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			198,000	198,000	201,000
A09	**Physical Assets**			**152,000**	**152,000**	**493,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			52,000	52,000	86,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**313,000**	**313,000**	**313,000**
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-SINDH LABOUR COURTS NO-II KARACHI				**28,898,000**	**34,364,000**	**37,377,000**
KQ0513	**SINDH LABOUR COURTS NO-III KARACHI**					
A01	**Employees Related Expenses.**			**22,147,000**	**18,944,000**	**22,130,000**
A011	PAY	**20**	**20**	8,451,000	6,395,000	8,610,000
A011-1	Pay of Officer	**7**	**7**	4,348,000	3,233,000	4,507,000
A011-2	Pay of Other Staff	**13**	**13**	4,103,000	3,162,000	4,103,000
A012	ALLOWANCES			13,696,000	12,549,000	13,520,000
A012-1	Regular Allowances			13,346,000	12,199,000	13,135,000
A012-2	Other Allowances (excluding			350,000	350,000	385,000
A03	**Operating Expenses**			**2,391,000**	**2,391,000**	**2,403,000**
A032	COMMUNICATIONS			255,000	255,000	256,000
A033	UTILITIES			325,000	325,000	325,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,342,000	1,342,000	1,342,000
A039	GENERAL			368,000	368,000	377,000
A09	**Physical Assets**			**470,000**	**470,000**	**623,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	229,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	250,000
A13	**Repairs and Maintenance**			**822,000**	**822,000**	**822,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			645,000	645,000	645,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-SINDH LABOUR COURTS NO-III KARACHI				**25,830,000**	**22,627,000**	**25,978,000**
KQ0514	**SINDH LABOUR COURTS NO-IV KARACHI**					
A01	**Employees Related Expenses.**			**20,182,000**	**17,100,000**	**20,299,000**
A011	PAY	**18**	**18**	7,652,000	5,618,000	7,994,000
A011-1	Pay of Officer	**6**	**6**	3,636,000	1,502,000	3,661,000
A011-2	Pay of Other Staff	**12**	**12**	4,016,000	4,116,000	4,333,000
A012	ALLOWANCES			12,530,000	11,482,000	12,305,000
A012-1	Regular Allowances			12,356,000	11,308,000	12,114,000
A012-2	Other Allowances (excluding			174,000	174,000	191,000
A03	**Operating Expenses**			**1,662,000**	**1,662,000**	**1,671,000**
A032	COMMUNICATIONS			244,000	244,000	246,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A036	MOTOR VEHICLES			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,066,000	1,066,000	1,066,000
A039	GENERAL			260,000	260,000	266,000
A09	**Physical Assets**			**225,000**	**225,000**	**541,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**559,000**	**559,000**	**559,000**
A130	TRANSPORT			383,000	383,000	383,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-SINDH LABOUR COURTS NO-IV KARACHI				**22,628,000**	**19,546,000**	**23,070,000**
KQ0515	**SINDH LABOUR COURTS NO-V KARACHI**					
A01	**Employees Related Expenses.**			**19,857,000**	**22,065,000**	**23,703,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	8,593,000	7,090,000	8,593,000
A011-1	Pay of Officer	**6**	**6**	4,535,000	3,092,000	4,535,000
A011-2	Pay of Other Staff	**12**	**12**	4,058,000	3,998,000	4,058,000
A012	ALLOWANCES			11,264,000	14,975,000	15,110,000
A012-1	Regular Allowances			10,759,000	14,479,000	14,565,000
A012-2	Other Allowances (excluding			505,000	496,000	545,000
A03	**Operating Expenses**			**2,271,000**	**2,271,000**	**2,279,000**
A032	COMMUNICATIONS			255,000	255,000	256,000
A033	UTILITIES			715,000	715,000	715,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			958,000	958,000	958,000
A039	GENERAL			314,000	314,000	320,000
A09	**Physical Assets**					**780,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY					166,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**626,000**	**626,000**	**626,000**
A130	TRANSPORT			337,000	337,000	337,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-SINDH LABOUR COURTS NO-V KARACHI				**22,754,000**	**24,962,000**	**27,388,000**
KQ0528	**SINDH LABOUR APPLLATE TRIBUNAL KARACHI**					
A01	**Employees Related Expenses.**			**54,610,000**	**49,617,000**	**70,952,000**
A011	PAY	**35**	**35**	28,408,000	21,653,000	38,889,000
A011-1	Pay of Officer	**11**	**11**	18,025,000	1,783,000	18,025,000
A011-2	Pay of Other Staff	**24**	**24**	10,383,000	19,870,000	20,864,000
A012	ALLOWANCES			26,202,000	27,964,000	32,063,000
A012-1	Regular Allowances			25,202,000	26,974,000	30,975,000
A012-2	Other Allowances (excluding			1,000,000	990,000	1,088,000
A03	**Operating Expenses**			**2,991,000**	**2,991,000**	**2,998,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			235,000	235,000	236,000
A033	UTILITIES			1,073,000	1,073,000	1,073,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A036	MOTOR VEHICLES			85,000	85,000	85,000
A038	TRAVEL & TRANSPORTATION			1,373,000	1,373,000	1,373,000
A039	GENERAL			200,000	200,000	205,000
A09	**Physical Assets**			**380,000**	**380,000**	**793,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	407,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**248,000**	**248,000**	**248,000**
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-SINDH LABOUR APPLLATE TRIBUNAL KARACHI				**58,229,000**	**53,236,000**	**74,991,000**
LN0100	**SINDH LABOUR COURTS NO-VIII LARKANA**					
A01	**Employees Related Expenses.**			**27,867,000**	**22,026,000**	**26,744,000**
A011	PAY	**20**	**20**	10,528,000	6,987,000	10,528,000
A011-1	Pay of Officer	**6**	**6**	4,361,000	1,325,000	4,361,000
A011-2	Pay of Other Staff	**14**	**14**	6,167,000	5,662,000	6,167,000
A012	ALLOWANCES			17,339,000	15,039,000	16,216,000
A012-1	Regular Allowances			17,018,000	14,718,000	15,863,000
A012-2	Other Allowances (excluding			321,000	321,000	353,000
A03	**Operating Expenses**			**3,180,000**	**2,530,000**	**3,273,000**
A032	COMMUNICATIONS			299,000	299,000	301,000
A033	UTILITIES			694,000	44,000	694,000
A034	OCCUPANCY COSTS			822,000	822,000	904,000
A038	TRAVEL & TRANSPORTATION			1,031,000	1,031,000	1,031,000
A039	GENERAL			334,000	334,000	343,000
A09	**Physical Assets**			**925,000**	**925,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			430,000	430,000	
A096	PURCHASE OF PLANT & MACHINERY			295,000	295,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**548,000**	**548,000**	**548,000**
A130	TRANSPORT			322,000	322,000	322,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-SINDH LABOUR COURTS NO-VIII LARKANA				**32,520,000**	**26,029,000**	**30,565,000**
SY0099	**SINDH LABOUR COURTS NO-VII SUKKUR**					
A01	**Employees Related Expenses.**			**23,967,000**	**27,173,000**	**29,494,000**
A011	PAY	**18**	**18**	9,773,000	9,490,000	10,617,000
A011-1	Pay of Officer	**5**	**5**	3,329,000	3,768,000	4,173,000
A011-2	Pay of Other Staff	**13**	**13**	6,444,000	5,722,000	6,444,000
A012	ALLOWANCES			14,194,000	17,683,000	18,877,000
A012-1	Regular Allowances			14,020,000	17,509,000	18,686,000
A012-2	Other Allowances (excluding			174,000	174,000	191,000
A03	**Operating Expenses**			**2,289,000**	**1,705,000**	**2,299,000**
A032	COMMUNICATIONS			211,000	211,000	212,000
A033	UTILITIES			636,000	52,000	636,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			1,119,000	1,119,000	1,119,000
A039	GENERAL			306,000	306,000	314,000
A09	**Physical Assets**					**548,000**
A092	COMPUTER EQUIPMENT					319,000
A096	PURCHASE OF PLANT & MACHINERY					29,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**527,000**	**527,000**	**527,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			354,000	354,000	354,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-SINDH LABOUR COURTS NO-VII SUKKUR				**26,783,000**	**29,405,000**	**32,868,000**
031101 Total-COURTS/JUSTICE				**284,897,000**	**261,413,500**	**315,376,000**
0311 Total-LAW COURTS				**284,897,000**	**261,413,500**	**315,376,000**
031 Total-LAW COURTS				**284,897,000**	**261,413,500**	**315,376,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**284,897,000**	**261,413,500**	**315,376,000**
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAI**					
0413	**GENERAL LABOUR AFFAIRS**					
041302	**EMPLOYMENT EXCHANGE**					
BI0059	**EMPLOYMENT EXCHANGE BADIN**					
A01	**Employees Related Expenses.**			**7,935,000**	**7,640,000**	**8,560,000**
A011	PAY	**8**	**8**	4,172,000	3,719,000	4,172,000
A011-1	Pay of Officer	**1**	**1**	350,000	117,000	350,000
A011-2	Pay of Other Staff	**7**	**7**	3,822,000	3,602,000	3,822,000
A012	ALLOWANCES			3,763,000	3,921,000	4,388,000
A012-1	Regular Allowances			3,735,000	3,893,000	4,357,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**322,000**	**322,000**	**345,000**
A032	COMMUNICATIONS			26,000	26,000	27,000
A034	OCCUPANCY COSTS			213,000	213,000	234,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			54,000	54,000	55,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EMPLOYMENT EXCHANGE BADIN				**8,285,000**	**7,990,000**	**8,933,000**
DD0061	**EMPLOYMENT EXCHANGE DADU**					
A01	**Employees Related Expenses.**			**7,087,000**	**7,497,000**	**7,985,000**
A011	PAY	**9**	**9**	3,899,000	3,461,000	3,899,000
A011-1	Pay of Officer	**1**	**1**	391,000	191,000	391,000
A011-2	Pay of Other Staff	**8**	**8**	3,508,000	3,270,000	3,508,000
A012	ALLOWANCES			3,188,000	4,036,000	4,086,000
A012-1	Regular Allowances			3,141,000	3,989,000	4,034,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	**Operating Expenses**			**335,000**	**206,000**	**358,000**
A032	COMMUNICATIONS			41,000	41,000	42,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	60,000
A039	GENERAL			115,000	115,000	127,000
A13	**Repairs and Maintenance**			**38,000**	**38,000**	**38,000**
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
Total-EMPLOYMENT EXCHANGE DADU				**7,460,000**	**7,741,000**	**8,381,000**
HB0191	**EMPLOYMENT EXCHANGE HYDERABAD-II**					
A01	**Employees Related Expenses.**			**10,335,000**	**7,080,000**	**10,012,000**
A011	PAY	**9**	**9**	5,821,000	3,519,000	5,821,000
A011-1	Pay of Officer	**2**	**2**	1,901,000	710,000	1,901,000
A011-2	Pay of Other Staff	**7**	**7**	3,920,000	2,809,000	3,920,000
A012	ALLOWANCES			4,514,000	3,561,000	4,191,000
A012-1	Regular Allowances			4,447,000	3,494,000	4,117,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**1,286,000**	**897,000**	**1,289,000**
A032	COMMUNICATIONS			114,000	114,000	115,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			697,000	697,000	697,000
A039	GENERAL			86,000	86,000	88,000
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-II				**11,737,000**	**8,093,000**	**11,417,000**
HB0192	**EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD**					
A01	**Employees Related Expenses.**			**2,846,000**	**3,597,000**	**3,810,000**
A011	PAY	**4**	**4**	1,706,000	1,664,000	1,840,000
A011-1	Pay of Officer	**1**	**1**	522,000	409,000	522,000
A011-2	Pay of Other Staff	**3**	**3**	1,184,000	1,255,000	1,318,000
A012	ALLOWANCES			1,140,000	1,933,000	1,970,000
A012-1	Regular Allowances			1,107,000	1,900,000	1,934,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	**Operating Expenses**			**421,000**	**153,000**	**424,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			75,000	75,000	77,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD				**3,307,000**	**3,790,000**	**4,274,000**
HB0193	**EMPLOYMENT EXCHANGE HYDERABAD-I**					
A01	**Employees Related Expenses.**			**15,461,000**	**9,959,000**	**15,067,000**
A011	PAY	**29**	**29**	8,793,000	4,792,000	8,927,000
A011-1	Pay of Officer	**4**	**4**	1,621,000	1,671,000	1,755,000
A011-2	Pay of Other Staff	**25**	**25**	7,172,000	3,121,000	7,172,000
A012	ALLOWANCES			6,668,000	5,167,000	6,140,000
A012-1	Regular Allowances			6,468,000	4,967,000	5,920,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	**Operating Expenses**			**1,680,000**	**1,115,000**	**1,185,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			797,000	306,000	593,000
A034	OCCUPANCY COSTS			297,000	223,000	
A038	TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A039	GENERAL			128,000	128,000	133,000
A13	**Repairs and Maintenance**			**118,000**	**118,000**	**118,000**
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-I				**17,259,000**	**11,192,000**	**16,370,000**
JK0052	**EMPLOYMENT EXCHANGE JACOBABAD**					
A01	**Employees Related Expenses.**			**5,900,000**	**3,373,000**	**5,483,000**
A011	PAY	**9**	**9**	3,399,000	1,650,000	3,399,000
A011-1	Pay of Officer	**1**	**1**	499,000	41,000	499,000
A011-2	Pay of Other Staff	**8**	**8**	2,900,000	1,609,000	2,900,000
A012	ALLOWANCES			2,501,000	1,723,000	2,084,000
A012-1	Regular Allowances			2,501,000	1,723,000	2,084,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**632,000**	**442,000**	**661,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			190,000		190,000
A034	OCCUPANCY COSTS			251,000	251,000	276,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			111,000	111,000	114,000
A13	**Repairs and Maintenance**			**76,000**	**76,000**	**76,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-EMPLOYMENT EXCHANGE JACOBABAD				**6,608,000**	**3,891,000**	**6,220,000**
KQ0518	**EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI**					
A01	**Employees Related Expenses.**			**29,429,000**	**26,598,000**	**30,553,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**44**	**44**	15,300,000	13,051,000	15,300,000
A011-1	Pay of Officer	**9**	**9**	4,847,000	3,692,000	4,847,000
A011-2	Pay of Other Staff	**35**	**35**	10,453,000	9,359,000	10,453,000
A012	ALLOWANCES			14,129,000	13,547,000	15,253,000
A012-1	Regular Allowances			13,982,000	13,400,000	15,091,000
A012-2	Other Allowances (excluding			147,000	147,000	162,000
A03	**Operating Expenses**			**873,000**	**249,000**	**877,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			684,000	60,000	684,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			89,000	89,000	92,000
A13	**Repairs and Maintenance**			**20,000**	**20,000**	**20,000**
A131	MACHINERY AND EQUIPMENT			11,000	11,000	11,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				**30,322,000**	**26,867,000**	**31,450,000**
KQ0519	**EEMPLOYMENT EXCHANGE SITE KARACHI**					
A01	**Employees Related Expenses.**			**25,438,000**	**24,449,000**	**26,290,000**
A011	PAY	**28**	**28**	12,970,000	10,886,000	12,970,000
A011-1	Pay of Officer	**4**	**4**	3,918,000	2,952,000	3,918,000
A011-2	Pay of Other Staff	**24**	**24**	9,052,000	7,934,000	9,052,000
A012	ALLOWANCES			12,468,000	13,563,000	13,320,000
A012-1	Regular Allowances			12,346,000	13,441,000	13,120,000
A012-2	Other Allowances (excluding			122,000	122,000	200,000
A03	**Operating Expenses**			**1,582,000**	**896,000**	**1,664,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			926,000	240,000	926,000
A038	TRAVEL & TRANSPORTATION			336,000	336,000	386,000
A039	GENERAL			270,000	270,000	301,000
A13	**Repairs and Maintenance**			**225,000**	**225,000**	**225,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-EEMPLOYMENT EXCHANGE SITE KARACHI				**27,245,000**	**25,570,000**	**28,179,000**
KQ0520	**EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI**					
A01	**Employees Related Expenses.**			**6,230,000**	**6,643,000**	**8,905,000**
A011	PAY	**9**	**9**	3,991,000	3,263,000	4,985,000
A011-1	Pay of Officer	**3**	**3**	794,000	1,695,000	1,780,000
A011-2	Pay of Other Staff	**6**	**6**	3,197,000	1,568,000	3,205,000
A012	ALLOWANCES			2,239,000	3,380,000	3,920,000
A012-1	Regular Allowances			2,239,000	3,380,000	3,920,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**139,000**	**139,000**	**141,000**
A032	COMMUNICATIONS			35,000	35,000	35,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			81,000	81,000	83,000
A13	**Repairs and Maintenance**			**33,000**	**33,000**	**33,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI				**6,402,000**	**6,815,000**	**9,079,000**
KQ0521	**EMPLOYMENT EXCHANGE LAYARI KARACHI**					
A01	**Employees Related Expenses.**			**13,577,000**	**12,051,000**	**13,993,000**
A011	PAY	**14**	**14**	7,112,000	5,323,000	7,112,000
A011-1	Pay of Officer	**1**	**1**	1,856,000	1,079,000	1,856,000
A011-2	Pay of Other Staff	**13**	**13**	5,256,000	4,244,000	5,256,000
A012	ALLOWANCES			6,465,000	6,728,000	6,881,000
A012-1	Regular Allowances			6,099,000	6,362,000	6,431,000
A012-2	Other Allowances (excluding			366,000	366,000	450,000
A03	**Operating Expenses**			**2,071,000**	**2,032,000**	**2,282,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			322,000	283,000	322,000
A034	OCCUPANCY COSTS			213,000	213,000	234,000
A038	TRAVEL & TRANSPORTATION			875,000	875,000	998,000
A039	GENERAL			611,000	611,000	677,000
A09	**Physical Assets**					**1,069,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**496,000**	**496,000**	**496,000**
A130	TRANSPORT			185,000	185,000	185,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	161,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
Total-EMPLOYMENT EXCHANGE LAYARI KARACHI				**16,144,000**	**14,579,000**	**17,840,000**
KQ0522	**EMPLOYMENT EXCHANGE LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**9,308,000**	**8,630,000**	**9,789,000**
A011	PAY	**9**	**9**	4,721,000	4,216,000	4,778,000
A011-1	Pay of Officer	**2**	**2**	943,000	952,000	1,000,000
A011-2	Pay of Other Staff	**7**	**7**	3,778,000	3,264,000	3,778,000
A012	ALLOWANCES			4,587,000	4,414,000	5,011,000
A012-1	Regular Allowances			4,552,000	4,379,000	4,911,000
A012-2	Other Allowances (excluding			35,000	35,000	100,000
A03	**Operating Expenses**			**1,297,000**	**1,044,000**	**1,452,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			397,000	144,000	397,000
A038	TRAVEL & TRANSPORTATION			687,000	687,000	737,000
A039	GENERAL			138,000	138,000	242,000
A13	**Repairs and Maintenance**			**132,000**	**132,000**	**132,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-EMPLOYMENT EXCHANGE LANDHI KARACHI				**10,737,000**	**9,806,000**	**11,373,000**
KX0078	**EMPLOYMENT EXCHANGE KHAIRPUR**					
A01	**Employees Related Expenses.**			**6,652,000**	**7,537,000**	**8,314,000**
A011	PAY	**9**	**9**	3,730,000	3,501,000	4,177,000
A011-1	Pay of Officer	**1**	**1**	943,000	1,324,000	1,390,000
A011-2	Pay of Other Staff	**8**	**8**	2,787,000	2,177,000	2,787,000
A012	ALLOWANCES			2,922,000	4,036,000	4,137,000
A012-1	Regular Allowances			2,907,000	4,021,000	4,112,000
A012-2	Other Allowances (excluding			15,000	15,000	25,000
A03	**Operating Expenses**			**989,000**	**696,000**	**1,047,000**
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	263,000
A039	GENERAL			239,000	239,000	253,000
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**153,000**
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-EMPLOYMENT EXCHANGE KHAIRPUR				**7,794,000**	**8,386,000**	**9,514,000**
LN0098	**EMPLOYMENT EXCHANGE LARKANA**					
A01	**Employees Related Expenses.**			**8,354,000**	**8,223,000**	**9,335,000**
A011	PAY	**14**	**14**	4,595,000	4,001,000	4,596,000
A011-1	Pay of Officer	**3**	**3**	1,063,000	896,000	1,063,000
A011-2	Pay of Other Staff	**11**	**11**	3,532,000	3,105,000	3,533,000
A012	ALLOWANCES			3,759,000	4,222,000	4,739,000
A012-1	Regular Allowances			3,712,000	4,175,000	4,687,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	**Operating Expenses**			**1,480,000**	**1,252,000**	**1,586,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	54,000
A033	UTILITIES			252,000	24,000	252,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			545,000	545,000	558,000
A039	GENERAL			57,000	57,000	78,000
A13	**Repairs and Maintenance**			**161,000**	**161,000**	**161,000**
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-EMPLOYMENT EXCHANGE LARKANA				**9,995,000**	**9,636,000**	**11,082,000**
LN0099	**EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA**					
A01	**Employees Related Expenses.**			**1,803,000**	**1,835,000**	**2,170,000**
A011	PAY	**4**	**4**	1,117,000	905,000	1,117,000
A011-1	Pay of Officer	**1**	**1**	134,000	79,000	134,000
A011-2	Pay of Other Staff	**3**	**3**	983,000	826,000	983,000
A012	ALLOWANCES			686,000	930,000	1,053,000
A012-1	Regular Allowances			686,000	930,000	1,053,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**134,000**	**134,000**	**157,000**
A032	COMMUNICATIONS			37,000	37,000	38,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	30,000
A039	GENERAL			78,000	78,000	89,000
A13	**Repairs and Maintenance**			**45,000**	**45,000**	**45,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA				**1,982,000**	**2,014,000**	**2,372,000**
MP0091	**EMPLOYMENT EXCHANGE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,023,000**	**8,558,000**	**9,742,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,764,000	4,177,000	4,821,000
A011-1	Pay of Officer	**1**	**1**	765,000	783,000	822,000
A011-2	Pay of Other Staff	**8**	**8**	3,999,000	3,394,000	3,999,000
A012	ALLOWANCES			4,259,000	4,381,000	4,921,000
A012-1	Regular Allowances			4,224,000	4,346,000	4,882,000
A012-2	Other Allowances (excluding			35,000	35,000	39,000
A03	**Operating Expenses**			**301,000**	**190,000**	**304,000**
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			147,000	36,000	147,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			107,000	107,000	109,000
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-EMPLOYMENT EXCHANGE MIRPURKHAS				**9,382,000**	**8,806,000**	**10,104,000**
NX0052	**EMPLOYMENT EXCHANGE NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**11,403,000**	**12,323,000**	**13,312,000**
A011	PAY	**12**	**12**	6,337,000	6,103,000	6,377,000
A011-1	Pay of Officer	**2**	**2**	686,000	443,000	686,000
A011-2	Pay of Other Staff	**10**	**10**	5,651,000	5,660,000	5,691,000
A012	ALLOWANCES			5,066,000	6,220,000	6,935,000
A012-1	Regular Allowances			5,066,000	6,220,000	6,935,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**485,000**	**367,000**	**512,000**
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			118,000		118,000
A034	OCCUPANCY COSTS			228,000	228,000	251,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			107,000	107,000	110,000
A13	**Repairs and Maintenance**			**64,000**	**64,000**	**64,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EMPLOYMENT EXCHANGE NAUSHERO FEROZ				**11,952,000**	**12,754,000**	**13,888,000**
SB0081	**EMPLOYMENT EXCHANGE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**11,379,000**	**8,560,000**	**11,086,000**
A011	PAY	**11**	**11**	6,084,000	4,220,000	6,084,000
A011-1	Pay of Officer	**2**	**2**	1,121,000	477,000	1,121,000
A011-2	Pay of Other Staff	**9**	**9**	4,963,000	3,743,000	4,963,000
A012	ALLOWANCES			5,295,000	4,340,000	5,002,000
A012-1	Regular Allowances			5,295,000	4,340,000	5,002,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**476,000**	**382,000**	**505,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			94,000		94,000
A034	OCCUPANCY COSTS			246,000	246,000	271,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			70,000	70,000	73,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EMPLOYMENT EXCHANGE BENAZIRABAD				**11,904,000**	**8,991,000**	**11,640,000**
SN0058	**EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR**					
A01	**Employees Related Expenses.**			**9,293,000**	**7,266,000**	**8,651,000**
A011	PAY	**10**	**10**	4,907,000	3,061,000	4,907,000
A011-1	Pay of Officer	**1**	**1**	1,799,000	839,000	1,799,000
A011-2	Pay of Other Staff	**9**	**9**	3,108,000	2,222,000	3,108,000
A012	ALLOWANCES			4,386,000	4,205,000	3,744,000
A012-1	Regular Allowances			4,376,000	4,195,000	3,733,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	**Operating Expenses**			**1,333,000**	**1,204,000**	**1,367,000**
A032	COMMUNICATIONS			53,000	53,000	54,000
A033	UTILITIES			141,000	12,000	141,000
A034	OCCUPANCY COSTS			290,000	290,000	319,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	603,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			246,000	246,000	250,000
A13	**Repairs and Maintenance**			**310,000**	**310,000**	**310,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR				**10,936,000**	**8,780,000**	**10,328,000**
SQ0050	**EMPLOYMENT EXCHANGE SHIKARPUR**					
A01	**Employees Related Expenses.**			**8,370,000**	**4,576,000**	**7,561,000**
A011	PAY	**9**	**9**	4,725,000	2,246,000	4,729,000
A011-1	Pay of Officer	**1**	**1**	1,091,000	465,000	1,091,000
A011-2	Pay of Other Staff	**8**	**8**	3,634,000	1,781,000	3,638,000
A012	ALLOWANCES			3,645,000	2,330,000	2,832,000
A012-1	Regular Allowances			3,645,000	2,330,000	2,832,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,527,000**	**1,210,000**	**1,579,000**
A032	COMMUNICATIONS			52,000	52,000	53,000
A033	UTILITIES			371,000	54,000	371,000
A034	OCCUPANCY COSTS			418,000	418,000	460,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	388,000
A039	GENERAL			298,000	298,000	307,000
A13	**Repairs and Maintenance**			**194,000**	**194,000**	**194,000**
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
Total-EMPLOYMENT EXCHANGE SHIKARPUR				**10,091,000**	**5,980,000**	**9,334,000**
SY0100	**EMPLOYMENT EXCHANGE SUKKUR**					
A01	**Employees Related Expenses.**			**8,428,000**	**5,199,000**	**8,043,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	4,804,000	2,489,000	4,804,000
A011-1	Pay of Officer	**2**	**2**	1,113,000	670,000	1,113,000
A011-2	Pay of Other Staff	**15**	**15**	3,691,000	1,819,000	3,691,000
A012	ALLOWANCES			3,624,000	2,710,000	3,239,000
A012-1	Regular Allowances			3,413,000	2,499,000	3,007,000
A012-2	Other Allowances (excluding			211,000	211,000	232,000
A03	**Operating Expenses**			**1,453,000**	**1,258,000**	**1,509,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			223,000	28,000	223,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			535,000	535,000	535,000
A039	GENERAL			96,000	96,000	98,000
A13	**Repairs and Maintenance**			**223,000**	**223,000**	**223,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-EMPLOYMENT EXCHANGE SUKKUR				**10,104,000**	**6,680,000**	**9,775,000**
TX0063	**EMPLOYMENT EXCHANGE THATTA**					
A01	**Employees Related Expenses.**			**5,004,000**	**5,047,000**	**5,914,000**
A011	PAY	**10**	**10**	3,111,000	2,338,000	3,168,000
A011-1	Pay of Officer	**1**	**1**	824,000	839,000	881,000
A011-2	Pay of Other Staff	**9**	**9**	2,287,000	1,499,000	2,287,000
A012	ALLOWANCES			1,893,000	2,709,000	2,746,000
A012-1	Regular Allowances			1,869,000	2,685,000	2,720,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,092,000**	**841,000**	**1,153,000**
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			317,000	66,000	317,000
A034	OCCUPANCY COSTS			584,000	584,000	642,000
A038	TRAVEL & TRANSPORTATION			82,000	82,000	82,000
A039	GENERAL			94,000	94,000	96,000
A13	**Repairs and Maintenance**			**75,000**	**75,000**	**75,000**
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-EMPLOYMENT EXCHANGE THATTA				**6,171,000**	**5,963,000**	**7,142,000**
041302 Total-EMPLOYMENT EXCHANGE				**235,817,000**	**204,324,000**	**248,695,000**
041303	**MANPOWER AND VOCATIONAL TRAINING**					
KQ0526	**NATIONAL INSTITUTE OF LABOUR ADMINISATIO**					
A01	**Employees Related Expenses.**			**24,339,000**	**17,924,000**	**24,457,000**
A011	PAY	**52**	**52**	12,649,000	7,585,000	12,649,000
A011-1	Pay of Officer	**16**	**16**	6,004,000	1,914,000	6,004,000
A011-2	Pay of Other Staff	**36**	**36**	6,645,000	5,671,000	6,645,000
A012	ALLOWANCES			11,690,000	10,339,000	11,808,000
A012-1	Regular Allowances			11,310,000	9,959,000	11,390,000
A012-2	Other Allowances (excluding			380,000	380,000	418,000
A03	**Operating Expenses**			**4,661,000**	**2,960,000**	**4,684,000**
A032	COMMUNICATIONS			242,000	242,000	243,000
A033	UTILITIES			1,744,000	43,000	1,744,000
A034	OCCUPANCY COSTS			123,000	123,000	129,000
A036	MOTOR VEHICLES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	962,000
A039	GENERAL			1,090,000	1,090,000	1,106,000
A06	**Transfers**			**202,000**	**202,000**	**202,000**
A063	ENTERTAINMENT & GIFTS			202,000	202,000	202,000
A09	**Physical Assets**			**596,000**	**596,000**	**625,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			396,000	396,000	168,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	250,000
A13	**Repairs and Maintenance**			**488,000**	**488,000**	**488,000**
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-NATIONAL INSTITUTE OF LABOUR ADMINISATIO				**30,286,000**	**22,170,000**	**30,456,000**
041303 Total-MANPOWER AND VOCATIONAL TRAINING				**30,286,000**	**22,170,000**	**30,456,000**
041304	**REGULATION OF MAN-MANAGEMENT RELATIONS**					
HB0195	**DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**16,341,000**	**16,260,000**	**18,517,000**
A011	PAY	**35**	**35**	9,006,000	8,033,000	9,266,000
A011-1	Pay of Officer	**9**	**9**	3,957,000	4,016,000	4,217,000
A011-2	Pay of Other Staff	**26**	**26**	5,049,000	4,017,000	5,049,000
A012	ALLOWANCES			7,335,000	8,227,000	9,251,000
A012-1	Regular Allowances			7,335,000	8,227,000	9,251,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**128,000**	**65,000**	**129,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD				**16,482,000**	**16,338,000**	**18,659,000**
JK0051	**DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD**					
A01	**Employees Related Expenses.**			**1,478,000**	**457,000**	**1,280,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,064,000	347,000	1,064,000
A011-1	Pay of Officer	**1**	**1**	333,000	111,000	333,000
A011-2	Pay of Other Staff	**4**	**4**	731,000	236,000	731,000
A012	ALLOWANCES			414,000	110,000	216,000
A012-1	Regular Allowances			414,000	110,000	216,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**128,000**	**65,000**	**129,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				**1,619,000**	**535,000**	**1,422,000**
MY0053	**DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI**					
A01	**Employees Related Expenses.**			**2,171,000**	**2,002,000**	**2,407,000**
A011	PAY	**4**	**4**	1,290,000	1,026,000	1,290,000
A011-1	Pay of Officer	**1**	**1**	360,000	120,000	360,000
A011-2	Pay of Other Staff	**3**	**3**	930,000	906,000	930,000
A012	ALLOWANCES			881,000	976,000	1,117,000
A012-1	Regular Allowances			881,000	976,000	1,117,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**128,000**	**65,000**	**129,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				**2,312,000**	**2,080,000**	**2,549,000**
NX0053	**DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROZ**					
A01	**Employees Related Expenses.**			**1,206,000**	**791,000**	**1,285,000**
A011	PAY	**4**	**4**	842,000	436,000	842,000
A011-1	Pay of Officer	**1**	**1**	347,000	116,000	347,000
A011-2	Pay of Other Staff	**3**	**3**	495,000	320,000	495,000
A012	ALLOWANCES			364,000	355,000	443,000
A012-1	Regular Allowances			364,000	355,000	443,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**71,000**	**21,000**	**72,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			8,000	8,000	9,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROZ				**1,277,000**	**812,000**	**1,357,000**
SN0057	**DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR**					
A01	**Employees Related Expenses.**			**862,000**	**261,000**	**862,000**
A011	PAY	**6**	**6**	784,000	261,000	784,000
A011-1	Pay of Officer	**1**	**1**	333,000	111,000	333,000
A011-2	Pay of Other Staff	**5**	**5**	451,000	150,000	451,000
A012	ALLOWANCES			78,000		78,000
A012-1	Regular Allowances			78,000		78,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**128,000**	**65,000**	**129,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR				**1,003,000**	**339,000**	**1,004,000**
TN0046	**DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**3,029,000**	**2,809,000**	**3,388,000**
A011	PAY	**13**	**13**	1,764,000	1,395,000	1,779,000
A011-1	Pay of Officer	**1**	**1**	765,000	754,000	765,000
A011-2	Pay of Other Staff	**12**	**12**	999,000	641,000	1,014,000
A012	ALLOWANCES			1,265,000	1,414,000	1,609,000
A012-1	Regular Allowances			1,265,000	1,414,000	1,609,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**128,000**	**65,000**	**129,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				**3,170,000**	**2,887,000**	**3,530,000**
TQ0040	**DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**1,751,000**	**323,000**	**954,000**
A011	PAY	**5**	**5**	823,000	274,000	823,000
A011-1	Pay of Officer	**1**	**1**	333,000	111,000	333,000
A011-2	Pay of Other Staff	**4**	**4**	490,000	163,000	490,000
A012	ALLOWANCES			928,000	49,000	131,000
A012-1	Regular Allowances			928,000	49,000	131,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**290,000**	**227,000**	**307,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			63,000		63,000
A034	OCCUPANCY COSTS			162,000	162,000	178,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			29,000	29,000	30,000
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR				**2,054,000**	**563,000**	**1,274,000**
HB0190	**DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD**					
A01	**Employees Related Expenses.**			**46,160,000**	**41,924,000**	**48,435,000**
A011	PAY	**55**	**55**	23,982,000	20,171,000	23,982,000
A011-1	Pay of Officer	**19**	**19**	11,441,000	9,767,000	11,441,000
A011-2	Pay of Other Staff	**36**	**36**	12,541,000	10,404,000	12,541,000
A012	ALLOWANCES			22,178,000	21,753,000	24,453,000
A012-1	Regular Allowances			21,595,000	21,170,000	23,812,000
A012-2	Other Allowances (excluding			583,000	583,000	641,000
A03	**Operating Expenses**			**4,182,000**	**2,653,000**	**3,085,000**
A032	COMMUNICATIONS			172,000	172,000	174,000
A033	UTILITIES			2,068,000	703,000	1,617,000
A034	OCCUPANCY COSTS			669,000	505,000	15,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	871,000
A039	GENERAL			402,000	402,000	408,000
A13	**Repairs and Maintenance**			**236,000**	**236,000**	**236,000**
A130	TRANSPORT			151,000	151,000	151,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			40,000	40,000	40,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD				**50,578,000**	**44,813,000**	**51,756,000**
HB0194	**DIRECTORATE OF WORKER EDUCATION HYDERABAD**					
A01	**Employees Related Expenses.**			**5,203,000**	**1,737,000**	**4,880,000**
A011	PAY	**13**	**13**	3,784,000	1,030,000	3,784,000
A011-1	Pay of Officer	**3**	**3**	1,371,000	457,000	1,371,000
A011-2	Pay of Other Staff	**10**	**10**	2,413,000	573,000	2,413,000
A012	ALLOWANCES			1,419,000	707,000	1,096,000
A012-1	Regular Allowances			1,393,000	681,000	1,067,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	**Operating Expenses**			**1,932,000**	**1,541,000**	**1,496,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			636,000	319,000	432,000
A034	OCCUPANCY COSTS			906,000	832,000	670,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			199,000	199,000	202,000
A06	**Transfers**			**53,000**	**53,000**	**53,000**
A063	ENTERTAINMENT & GIFTS			53,000	53,000	53,000
A13	**Repairs and Maintenance**			**122,000**	**122,000**	**122,000**
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DIRECTORATE OF WORKER EDUCATION HYDERABAD				**7,310,000**	**3,453,000**	**6,551,000**
KQ0510	**DIRCTORATE OF LABOUR HEAD QUARTER KARACHI**					
A01	**Employees Related Expenses.**			**230,351,000**	**216,093,000**	**247,480,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**339**	**339**	121,340,000	103,576,000	121,340,000
A011-1	Pay of Officer	**110**	**110**	62,117,000	53,981,000	62,117,000
A011-2	Pay of Other Staff	**229**	**229**	59,223,000	49,595,000	59,223,000
A012	ALLOWANCES			109,011,000	112,517,000	126,140,000
A012-1	Regular Allowances			104,974,000	108,280,000	121,700,000
A012-2	Other Allowances (excluding			4,037,000	4,237,000	4,440,000
A03	**Operating Expenses**			**19,202,000**	**62,172,300**	**20,190,000**
A032	COMMUNICATIONS			1,109,000	1,109,000	1,116,000
A033	UTILITIES			5,187,000	9,509,000	5,187,000
A034	OCCUPANCY COSTS			9,554,000	48,202,300	10,500,000
A038	TRAVEL & TRANSPORTATION			2,228,000	2,228,000	2,228,000
A039	GENERAL			1,124,000	1,124,000	1,159,000
A05	**Grants subsidies and Write off Loans**				**7,800,000**	
A052	GRANTS-DOMESTIC				7,800,000	
A13	**Repairs and Maintenance**			**275,000**	**275,000**	**275,000**
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-DIRCTORATE OF LABOUR HEAD QUARTER KARACHI				**249,828,000**	**286,340,300**	**267,945,000**
KQ0527	**DIRECTORATE OF WORKER EDUCATION KARACHI**					
A01	**Employees Related Expenses.**			**8,603,000**	**7,352,000**	**9,564,000**
A011	PAY	**12**	**12**	5,173,000	3,528,000	5,173,000
A011-1	Pay of Officer	**3**	**3**	2,330,000	726,000	2,330,000
A011-2	Pay of Other Staff	**9**	**9**	2,843,000	2,802,000	2,843,000
A012	ALLOWANCES			3,430,000	3,824,000	4,391,000
A012-1	Regular Allowances			3,415,000	3,809,000	4,374,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**554,000**	**485,000**	**559,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	55,000
A033	UTILITIES			92,000	23,000	92,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			200,000	200,000	202,000
A06	**Transfers**			**74,000**	**74,000**	**74,000**
A063	ENTERTAINMENT & GIFTS			74,000	74,000	74,000
A13	**Repairs and Maintenance**			**131,000**	**131,000**	**131,000**
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-DIRECTORATE OF WORKER EDUCATION KARACHI				**9,362,000**	**8,042,000**	**10,328,000**
SY0101	**DIRECTORATE OF WORKER EDUCATION SUKKUR**					
A01	**Employees Related Expenses.**			**5,246,000**	**5,434,000**	**6,114,000**
A011	PAY	**9**	**9**	2,695,000	2,504,000	2,842,000
A011-1	Pay of Officer	**1**	**1**	295,000	98,000	295,000
A011-2	Pay of Other Staff	**8**	**8**	2,400,000	2,406,000	2,547,000
A012	ALLOWANCES			2,551,000	2,930,000	3,272,000
A012-1	Regular Allowances			2,324,000	2,703,000	3,022,000
A012-2	Other Allowances (excluding			227,000	227,000	250,000
A03	**Operating Expenses**			**1,244,000**	**1,244,000**	**1,325,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			166,000	166,000	166,000
A034	OCCUPANCY COSTS			810,000	810,000	888,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	135,000
A039	GENERAL			99,000	99,000	101,000
A06	**Transfers**			**72,000**	**72,000**	**72,000**
A063	ENTERTAINMENT & GIFTS			72,000	72,000	72,000
A13	**Repairs and Maintenance**			**239,000**	**239,000**	**239,000**
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-DIRECTORATE OF WORKER EDUCATION SUKKUR				**6,801,000**	**6,989,000**	**7,750,000**
SY0102	**DIRECTORATE OF LABOUR SUKKUR**					
A01	**Employees Related Expenses.**			**1,575,000**	**542,000**	**1,506,000**
A011	PAY	**4**	**4**	1,245,000	415,000	1,245,000
A011-1	Pay of Officer	**1**	**1**	399,000	133,000	399,000
A011-2	Pay of Other Staff	**3**	**3**	846,000	282,000	846,000
A012	ALLOWANCES			330,000	127,000	261,000
A012-1	Regular Allowances			241,000	38,000	163,000
A012-2	Other Allowances (excluding			89,000	89,000	98,000
A03	**Operating Expenses**			**1,380,000**	**1,154,000**	**1,432,000**
A032	COMMUNICATIONS			51,000	51,000	52,000
A033	UTILITIES			321,000	95,000	321,000
A034	OCCUPANCY COSTS			494,000	494,000	543,000
A038	TRAVEL & TRANSPORTATION			407,000	407,000	407,000
A039	GENERAL			107,000	107,000	109,000
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-DIRECTORATE OF LABOUR SUKKUR				**3,114,000**	**1,855,000**	**3,097,000**
BI0058	**DISTRICT OFFICE LABOUR BADIN**					
A01	**Employees Related Expenses.**			**1,333,000**	**1,179,000**	**1,510,000**
A011	PAY	**5**	**5**	827,000	633,000	870,000
A011-1	Pay of Officer	**1**	**1**	300,000	100,000	300,000
A011-2	Pay of Other Staff	**4**	**4**	527,000	533,000	570,000
A012	ALLOWANCES			506,000	546,000	640,000
A012-1	Regular Allowances			506,000	546,000	640,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**236,000**	**102,000**	**239,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	9,000
A033	UTILITIES			134,000		134,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**50,000**	**50,000**	**50,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-DISTRICT OFFICE LABOUR BADIN				**1,619,000**	**1,331,000**	**1,799,000**
DD0060	**DISTRICT OFFICER LABOUR DADU**					
A01	**Employees Related Expenses.**			**5,364,000**	**4,310,000**	**5,452,000**
A011	PAY	**7**	**7**	2,875,000	2,151,000	2,969,000
A011-1	Pay of Officer	**2**	**2**	1,114,000	385,000	1,114,000
A011-2	Pay of Other Staff	**5**	**5**	1,761,000	1,766,000	1,855,000
A012	ALLOWANCES			2,489,000	2,159,000	2,483,000
A012-1	Regular Allowances			2,489,000	2,159,000	2,483,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**233,000**	**181,000**	**239,000**
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			52,000		52,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DISTRICT OFFICER LABOUR DADU				**5,645,000**	**4,539,000**	**5,739,000**
GO0054	**DISTRICT OFFICER LABOUR GHOTKI**					
A01	**Employees Related Expenses.**			**2,057,000**	**1,133,000**	**1,684,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,051,000	621,000	1,058,000
A011-1	Pay of Officer	**1**	**1**	431,000	144,000	431,000
A011-2	Pay of Other Staff	**3**	**3**	620,000	477,000	627,000
A012	ALLOWANCES			1,006,000	512,000	626,000
A012-1	Regular Allowances			997,000	503,000	616,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	**Operating Expenses**			**201,000**	**149,000**	**204,000**
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT OFFICER LABOUR GHOTKI				**2,292,000**	**1,316,000**	**1,922,000**
JO0053	**DISTRICT OFFICER JAMSHORO**					
A01	**Employees Related Expenses.**			**6,585,000**	**6,408,000**	**7,299,000**
A011	PAY	**10**	**10**	3,723,000	3,009,000	3,723,000
A011-1	Pay of Officer	**4**	**4**	2,836,000	2,129,000	2,836,000
A011-2	Pay of Other Staff	**6**	**6**	887,000	880,000	887,000
A012	ALLOWANCES			2,862,000	3,399,000	3,576,000
A012-1	Regular Allowances			2,862,000	3,168,000	3,576,000
A012-2	Other Allowances (excluding				231,000	
A03	**Operating Expenses**			**459,000**	**264,000**	**462,000**
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	153,000
A039	GENERAL			85,000	85,000	87,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-DISTRICT OFFICER JAMSHORO				**7,107,000**	**8,235,000**	**7,824,000**
KK0044	**DISTRICT OFFICER LABOUR KASHMORE**					
A01	**Employees Related Expenses.**			**1,479,000**	**1,036,000**	**1,394,000**
A011	PAY	**4**	**4**	815,000	545,000	815,000
A011-1	Pay of Officer	**1**	**1**	234,000	78,000	234,000
A011-2	Pay of Other Staff	**3**	**3**	581,000	467,000	581,000
A012	ALLOWANCES			664,000	491,000	579,000
A012-1	Regular Allowances			664,000	491,000	579,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**121,000**	**121,000**	**124,000**
A032	COMMUNICATIONS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			96,000	96,000	98,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DISTRICT OFFICER LABOUR KASHMORE				**1,632,000**	**1,189,000**	**1,550,000**
KX0079	**DISTRICT OFFICER LABOUR KHAIRPUR**					
A01	**Employees Related Expenses.**			**3,420,000**	**2,146,000**	**3,098,000**
A011	PAY	**6**	**6**	1,929,000	1,244,000	1,986,000
A011-1	Pay of Officer	**1**	**1**	884,000	896,000	941,000
A011-2	Pay of Other Staff	**5**	**5**	1,045,000	348,000	1,045,000
A012	ALLOWANCES			1,491,000	902,000	1,112,000
A012-1	Regular Allowances			1,491,000	902,000	1,112,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**540,000**	**203,000**	**549,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			337,000		337,000
A034	OCCUPANCY COSTS			58,000	58,000	64,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			110,000	110,000	112,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT OFFICER LABOUR KHAIRPUR				**4,000,000**	**2,389,000**	**3,687,000**
LN0101	**DISTRICT OFFICER LABOUR LARKANA**					
A01	**Employees Related Expenses.**			**5,493,000**	**6,975,000**	**8,558,000**
A011	PAY	**13**	**13**	3,407,000	3,597,000	4,671,000
A011-1	Pay of Officer	**4**	**4**	1,904,000	2,995,000	3,168,000
A011-2	Pay of Other Staff	**9**	**9**	1,503,000	602,000	1,503,000
A012	ALLOWANCES			2,086,000	3,378,000	3,887,000
A012-1	Regular Allowances			2,064,000	3,356,000	3,863,000
A012-2	Other Allowances (excluding			22,000	22,000	24,000
A03	**Operating Expenses**			**1,506,000**	**1,454,000**	**1,586,000**
A032	COMMUNICATIONS			47,000	47,000	48,000
A033	UTILITIES			64,000	12,000	64,000
A034	OCCUPANCY COSTS			750,000	750,000	825,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			124,000	124,000	128,000
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT OFFICER LABOUR LARKANA				**7,057,000**	**8,487,000**	**10,202,000**
MP0090	**DISTRICT OFFICER LABOUR MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,494,000**	**4,447,000**	**5,316,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,734,000	2,229,000	2,791,000
A011-1	Pay of Officer	**4**	**4**	1,917,000	1,398,000	1,917,000
A011-2	Pay of Other Staff	**5**	**5**	817,000	831,000	874,000
A012	ALLOWANCES			1,760,000	2,218,000	2,525,000
A012-1	Regular Allowances			1,760,000	2,218,000	2,525,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**155,000**	**103,000**	**158,000**
A032	COMMUNICATIONS			8,000	8,000	9,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			87,000	87,000	89,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT OFFICER LABOUR MIRPURKHAS				**4,685,000**	**4,586,000**	**5,510,000**
QS0051	**DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**1,248,000**	**257,000**	**848,000**
A011	PAY	**4**	**4**	771,000	257,000	771,000
A011-1	Pay of Officer	**1**	**1**	348,000	116,000	348,000
A011-2	Pay of Other Staff	**3**	**3**	423,000	141,000	423,000
A012	ALLOWANCES			477,000		77,000
A012-1	Regular Allowances			477,000		77,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**168,000**	**116,000**	**172,000**
A032	COMMUNICATIONS			8,000	8,000	9,000
A033	UTILITIES			52,000		52,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			86,000	86,000	88,000
A13	**Repairs and Maintenance**			**38,000**	**38,000**	**38,000**
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT				**1,454,000**	**411,000**	**1,058,000**
SB0082	**DISTRICT OFFICER LABOUR BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,488,000**	**4,405,000**	**6,558,000**
A011	PAY	**8**	**8**	3,956,000	2,240,000	3,969,000
A011-1	Pay of Officer	**4**	**4**	2,702,000	992,000	2,702,000
A011-2	Pay of Other Staff	**4**	**4**	1,254,000	1,248,000	1,267,000
A012	ALLOWANCES			3,532,000	2,165,000	2,589,000
A012-1	Regular Allowances			3,532,000	2,165,000	2,589,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**961,000**	**512,000**	**999,000**
A032	COMMUNICATIONS			8,000	8,000	9,000
A033	UTILITIES			449,000		449,000
A034	OCCUPANCY COSTS			411,000	411,000	446,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DISTRICT OFFICER LABOUR BENAZIRABAD				**8,481,000**	**4,949,000**	**7,589,000**
SQ0049	**DISTRICT OFFICER LABOUR SHIKRPUR**					
A01	**Employees Related Expenses.**			**1,907,000**	**375,000**	**1,654,000**
A011	PAY	**4**	**4**	1,425,000	290,000	1,425,000
A011-1	Pay of Officer	**1**	**1**	548,000	183,000	548,000
A011-2	Pay of Other Staff	**3**	**3**	877,000	107,000	877,000
A012	ALLOWANCES			482,000	85,000	229,000
A012-1	Regular Allowances			482,000	85,000	229,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**299,000**	**299,000**	**302,000**
A032	COMMUNICATIONS			8,000	8,000	9,000
A038	TRAVEL & TRANSPORTATION			199,000	199,000	199,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			92,000	92,000	94,000
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICER LABOUR SHIKRPUR				**2,264,000**	**732,000**	**2,014,000**
SY0103	**DEPUTY DIRECTOR LABOUR SUKKUR**					
A01	**Employees Related Expenses.**			**11,325,000**	**8,575,000**	**11,886,000**
A011	PAY	**18**	**18**	7,032,000	4,472,000	7,032,000
A011-1	Pay of Officer	**6**	**6**	2,480,000	827,000	2,480,000
A011-2	Pay of Other Staff	**12**	**12**	4,552,000	3,645,000	4,552,000
A012	ALLOWANCES			4,293,000	4,103,000	4,854,000
A012-1	Regular Allowances			4,293,000	4,103,000	4,854,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**160,000**	**108,000**	**163,000**
A032	COMMUNICATIONS			8,000	8,000	9,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			86,000	86,000	88,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A130	TRANSPORT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DEPUTY DIRECTOR LABOUR SUKKUR				**11,517,000**	**8,715,000**	**12,081,000**
TX0064	**DIRECTORATE OF LABOUR THATTA**					
A01	**Employees Related Expenses.**			**2,603,000**	**841,000**	**2,528,000**
A011	PAY	**5**	**5**	2,181,000	719,000	2,181,000
A011-1	Pay of Officer	**2**	**2**	965,000	314,000	965,000
A011-2	Pay of Other Staff	**3**	**3**	1,216,000	405,000	1,216,000
A012	ALLOWANCES			422,000	122,000	347,000
A012-1	Regular Allowances			354,000	54,000	272,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	**Operating Expenses**			**544,000**	**492,000**	**570,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			52,000		52,000
A034	OCCUPANCY COSTS			234,000	234,000	257,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-DIRECTORATE OF LABOUR THATTA				**3,179,000**	**1,365,000**	**3,130,000**
UT0046	**DISTDICT OFFICER LABOUR UMERKOT**					
A01	**Employees Related Expenses.**			**1,972,000**	**1,801,000**	**2,235,000**
A011	PAY	**4**	**4**	1,150,000	911,000	1,207,000
A011-1	Pay of Officer	**1**	**1**	765,000	783,000	822,000
A011-2	Pay of Other Staff	**3**	**3**	385,000	128,000	385,000
A012	ALLOWANCES			822,000	890,000	1,028,000
A012-1	Regular Allowances			750,000	818,000	949,000
A012-2	Other Allowances (excluding			72,000	72,000	79,000
A03	**Operating Expenses**			**110,000**	**110,000**	**113,000**
A032	COMMUNICATIONS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			85,000	85,000	87,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTDICT OFFICER LABOUR UMERKOT				**2,118,000**	**1,947,000**	**2,384,000**
041304 Total-REGULATION OF MAN-MANAGEMENT RELATI				**417,960,000**	**425,237,300**	**443,711,000**
041308	**WAGE REGULATION**					
KQ0517	**MINIMUM WAGES BOARD KARACHI**					
A01	**Employees Related Expenses.**			**18,561,000**	**8,528,000**	**15,495,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	9,472,000	3,574,000	9,472,000
A011-1	Pay of Officer	**9**	**9**	5,158,000	2,390,000	5,158,000
A011-2	Pay of Other Staff	**39**	**39**	4,314,000	1,184,000	4,314,000
A012	ALLOWANCES			9,089,000	4,954,000	6,023,000
A012-1	Regular Allowances			8,905,000	4,770,000	5,821,000
A012-2	Other Allowances (excluding			184,000	184,000	202,000
A03	**Operating Expenses**			**1,625,000**	**1,625,000**	**1,637,000**
A032	COMMUNICATIONS			336,000	336,000	337,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			972,000	972,000	972,000
A039	GENERAL			293,000	293,000	303,000
A13	**Repairs and Maintenance**			**144,000**	**144,000**	**144,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-MINIMUM WAGES BOARD KARACHI				**20,330,000**	**10,297,000**	**17,276,000**
SY0564	**MINIMUM WAGES BOARD SUKUUR**					
A01	**Employees Related Expenses.**			**400,000**	**121,000**	**400,000**
A011	PAY	**1**	**1**	364,000	121,000	364,000
A011-1	Pay of Officer	**1**	**1**	364,000	121,000	364,000
A012	ALLOWANCES			36,000		36,000
A012-1	Regular Allowances			36,000		36,000
A012-2	Other Allowances (excluding					
Total-MINIMUM WAGES BOARD SUKUUR				**400,000**	**121,000**	**400,000**
041308 Total-WAGE REGULATION				**20,730,000**	**10,418,000**	**17,676,000**
041309	**LABOUR WELFARE MEASURES**					
KQ0516	**MINES LABOUR WELFARE COMMISSIONER KARACHI**					
A01	**Employees Related Expenses.**			**22,349,000**	**22,956,000**	**24,999,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**55**	11,777,000	11,107,000	11,787,000
A011-1	Pay of Officer	**12**	**12**	4,607,000	3,943,000	4,607,000
A011-2	Pay of Other Staff	**43**	**43**	7,170,000	7,164,000	7,180,000
A012	ALLOWANCES			10,572,000	11,849,000	13,212,000
A012-1	Regular Allowances			10,089,000	11,366,000	12,681,000
A012-2	Other Allowances (excluding			483,000	483,000	531,000
A03	**Operating Expenses**			**3,015,000**	**10,733,700**	**3,025,000**
A032	COMMUNICATIONS			238,000	238,000	239,000
A033	UTILITIES			704,000	1,413,280	704,000
A034	OCCUPANCY COSTS				7,009,420	
A038	TRAVEL & TRANSPORTATION			1,011,000	1,011,000	1,011,000
A039	GENERAL			1,062,000	1,062,000	1,071,000
A09	**Physical Assets**			**357,000**	**357,000**	**300,000**
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	**Repairs and Maintenance**			**275,000**	**275,000**	**275,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-MINES LABOUR WELFARE COMMISSIONER KARACHI				**25,996,000**	**34,321,700**	**28,599,000**
KQ0523	**MINES LABOUR WELFARE SCHOOLS KARACHI**					
A01	**Employees Related Expenses.**			**5,578,000**	**4,997,000**	**5,862,000**
A011	PAY	**16**	**16**	2,996,000	2,462,000	2,996,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**16**	**16**	2,996,000	2,462,000	2,996,000
A012	ALLOWANCES			2,582,000	2,535,000	2,866,000
A012-1	Regular Allowances			2,582,000	2,535,000	2,866,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,367,000**	**751,000**	**1,372,000**
A033	UTILITIES			616,000		616,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			725,000	725,000	730,000
A09	**Physical Assets**			**32,000**	**32,000**	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**161,000**	**161,000**	**161,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
Total-MINES LABOUR WELFARE SCHOOLS KARACHI				**7,138,000**	**5,941,000**	**7,395,000**
KQ0524	**MINES LABOUR WELFARE HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**13,042,000**	**8,031,000**	**14,105,000**
A011	PAY	**41**	**41**	8,977,000	3,870,000	8,992,000
A011-1	Pay of Officer	**1**	**1**	3,253,000	661,000	3,253,000
A011-2	Pay of Other Staff	**40**	**40**	5,724,000	3,209,000	5,739,000
A012	ALLOWANCES			4,065,000	4,161,000	5,113,000
A012-1	Regular Allowances			4,065,000	4,161,000	5,113,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,615,000**	**5,999,000**	**7,391,000**
A033	UTILITIES			616,000		616,000
A036	MOTOR VEHICLES					218,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			5,824,000	5,824,000	6,382,000
A09	**Physical Assets**					**3,283,000**
A095	PURCHASE OF TRANSPORT					2,949,000
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**262,000**	**262,000**	**262,000**
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MINES LABOUR WELFARE HOSPITAL KARACHI				**19,919,000**	**14,292,000**	**25,041,000**
KQ0525	**MINES LABOUR WELFARE HOME KARACHI**					
A01	**Employees Related Expenses.**			**880,000**	**276,000**	**881,000**
A011	PAY	**9**	**9**	788,000	263,000	788,000
A011-1	Pay of Officer	**2**	**2**	500,000	167,000	500,000
A011-2	Pay of Other Staff	**7**	**7**	288,000	96,000	288,000
A012	ALLOWANCES			92,000	13,000	93,000
A012-1	Regular Allowances			79,000		79,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
Total-MINES LABOUR WELFARE HOME KARACHI				**880,000**	**276,000**	**881,000**
041309 Total-LABOUR WELFARE MEASURES				**53,933,000**	**54,830,700**	**61,916,000**
041310	**ADMINISTRATION**					
KQ0509	**LABOUR DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**94,744,000**	**81,654,500**	**83,155,000**
A011	PAY	**76**	**76**	31,383,000	24,356,000	31,383,000
A011-1	Pay of Officer	**27**	**27**	19,786,000	14,490,000	19,786,000
A011-2	Pay of Other Staff	**49**	**49**	11,597,000	9,866,000	11,597,000
A012	ALLOWANCES			63,361,000	57,298,500	51,772,000
A012-1	Regular Allowances			53,772,000	44,901,000	45,128,000
A012-2	Other Allowances (excluding			9,589,000	12,397,500	6,644,000
A03	**Operating Expenses**			**12,139,000**	**19,152,000**	**12,212,000**
A032	COMMUNICATIONS			693,000	706,000	695,000
A034	OCCUPANCY COSTS			733,000	733,000	770,000
A038	TRAVEL & TRANSPORTATION			4,683,000	7,083,000	4,683,000
A039	GENERAL			6,030,000	10,630,000	6,064,000
A05	**Grants subsidies and Write off Loans**			**513,574,000**	**4,274,000**	**514,931,000**
A052	GRANTS-DOMESTIC			513,574,000	4,274,000	514,931,000
A09	**Physical Assets**			**1,769,000**	**1,769,000**	**2,941,000**
A092	COMPUTER EQUIPMENT			800,000	800,000	821,000
A096	PURCHASE OF PLANT & MACHINERY			469,000	469,000	1,120,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,467,000**	**5,967,000**	**1,467,000**
A130	TRANSPORT			463,000	1,963,000	463,000
A131	MACHINERY AND EQUIPMENT			425,000	1,925,000	425,000
A132	FURNITURE AND FIXTURE			579,000	2,079,000	579,000
Total-LABOUR DEPARTMENT SECRETARIAT KARACHI				**623,693,000**	**112,816,500**	**614,706,000**
041310 Total-ADMINISTRATION				**623,693,000**	**112,816,500**	**614,706,000**
0413 Total-GENERAL LABOUR AFFAIRS				**1,382,419,000**	**829,796,500**	**1,417,160,000**
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				**1,382,419,000**	**829,796,500**	**1,417,160,000**
04 Total-ECONOMIC AFFAIRS				**1,382,419,000**	**829,796,500**	**1,417,160,000**
Total-				**1,667,316,000**	**1,091,210,000**	**1,732,536,000**
TOTAL-DEMAND				**1,667,316,000**	**1,091,210,000**	**1,732,536,000**

No.132- Works & Services **DEMANDS FOR GRANTS**

Demand No.132
(SC21132)
Works & Services

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Works & Services**

Authorised : Rs 18,770,470,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **WORKS & SERVICES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	20,140,879,000	19,933,352,000	18,770,470,000
	Total	**20,140,879,000**	**19,933,352,000**	**18,770,470,000**
A01	**Employees Related Expenses.**	**9,100,782,000**	**7,565,238,000**	**9,838,265,000**
A011	Pay	5,312,682,000	3,583,408,020	5,372,474,000
A011-1	Pay of Officer	1,094,909,000	626,481,280	1,114,812,000
A011-2	Pay of Other Staff	4,217,773,000	2,956,926,740	4,257,662,000
A012	Allowances	3,788,100,000	3,981,829,980	4,465,791,000
A012-1	Regular Allowances	3,724,382,000	3,897,032,980	4,416,403,000
A012-2	Other Allowances (excluding TA	63,718,000	84,797,000	49,388,000
A03	**Operating Expenses**	**454,107,000**	**421,349,250**	**526,170,000**
A05	**Grants subsidies and Write off Loans**	**69,891,000**	**69,891,000**	**69,662,000**
A09	**Physical Assets**	**13,271,000**	**13,271,000**	**9,196,000**
A13	**Repairs and Maintenance**	**10,502,828,000**	**11,863,602,750**	**8,327,177,000**
	Total	**20,140,879,000**	**19,933,352,000**	**18,770,470,000**

No.132- Works & Services **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
SL0042	**SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL**					
A01	**Employees Related Expenses.**			**7,655,000**	**4,791,000**	**5,618,000**
A011	PAY	**5**	**5**	2,797,000	2,413,000	2,920,000
A011-1	Pay of Officer	**2**	**2**	2,193,000	2,093,000	2,316,000
A011-2	Pay of Other Staff	**3**	**3**	604,000	320,000	604,000
A012	ALLOWANCES			4,858,000	2,378,000	2,698,000
A012-1	Regular Allowances			4,858,000	2,378,000	2,698,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				**7,655,000**	**4,791,000**	**5,618,000**
HB0196	**LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD**					
A01	**Employees Related Expenses.**			**13,731,000**	**8,588,000**	**11,077,000**
A011	PAY	**20**	**20**	5,841,000	3,994,000	5,841,000
A011-1	Pay of Officer	**1**	**1**	866,000	557,000	866,000
A011-2	Pay of Other Staff	**19**	**19**	4,975,000	3,437,000	4,975,000
A012	ALLOWANCES			7,890,000	4,594,000	5,236,000
A012-1	Regular Allowances			7,865,000	4,569,000	5,208,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**811,000**	**321,000**	**819,000**
A032	COMMUNICATIONS			147,000	147,000	153,000
A033	UTILITIES			490,000		490,000
A038	TRAVEL & TRANSPORTATION			104,000	104,000	104,000
A039	GENERAL			70,000	70,000	72,000
A13	**Repairs and Maintenance**			**62,000**	**62,000**	**62,000**
A130	TRANSPORT			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
Total-LAND CONTROL AND ACQUISTION OFFICER (B&R) HYDERABAD				**14,604,000**	**8,971,000**	**11,958,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0204	**DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**15,626,000**	**10,383,000**	**15,505,000**
A011	PAY	**9**	**9**	9,188,000	5,051,000	9,188,000
A011-1	Pay of Officer	**4**	**4**	4,609,000	3,685,000	4,609,000
A011-2	Pay of Other Staff	**5**	**5**	4,579,000	1,366,000	4,579,000
A012	ALLOWANCES			6,438,000	5,332,000	6,317,000
A012-1	Regular Allowances			6,399,000	5,293,000	6,274,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**633,000**	**317,000**	**639,000**
A032	COMMUNICATIONS			98,000	98,000	99,000
A033	UTILITIES			146,000		146,000
A038	TRAVEL & TRANSPORTATION			242,000	121,000	242,000
A039	GENERAL			147,000	98,000	152,000
A13	**Repairs and Maintenance**			**73,000**	**45,500**	**73,000**
A130	TRANSPORT			17,000		17,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			21,000	10,500	21,000
Total-DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD				**16,332,000**	**10,745,500**	**16,217,000**
HB0222	**CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD**					
A01	**Employees Related Expenses.**			**44,883,000**	**39,130,000**	**45,352,000**
A011	PAY	**18**	**18**	24,126,000	20,519,000	24,126,000
A011-1	Pay of Officer	**18**	**18**	24,126,000	20,519,000	24,126,000
A012	ALLOWANCES			20,757,000	18,611,000	21,226,000
A012-1	Regular Allowances			20,757,000	18,611,000	21,226,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				**44,883,000**	**39,130,000**	**45,352,000**
KQ0529	**SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**217,307,000**	**183,890,810**	**196,751,000**
A011	PAY	**120**	**120**	83,019,000	52,893,000	83,025,000
A011-1	Pay of Officer	**56**	**56**	52,846,000	35,421,000	52,846,000
A011-2	Pay of Other Staff	**64**	**64**	30,173,000	17,472,000	30,179,000
A012	ALLOWANCES			134,288,000	130,997,810	113,726,000
A012-1	Regular Allowances			106,430,000	89,415,000	99,559,000
A012-2	Other Allowances (excluding			27,858,000	41,582,810	14,167,000
A03	**Operating Expenses**			**16,676,000**	**54,362,000**	**16,832,000**
A032	COMMUNICATIONS			1,582,000	1,582,000	1,596,000
A033	UTILITIES			3,250,000	1,635,000	3,250,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			8,071,000	23,572,000	8,071,000
A039	GENERAL			3,573,000	27,373,000	3,715,000
A05	**Grants subsidies and Write off Loans**			**63,329,000**	**17,729,000**	**69,662,000**
A052	GRANTS-DOMESTIC			63,329,000	17,729,000	69,662,000
A09	**Physical Assets**			**6,014,000**	**6,014,000**	**2,008,000**
A092	COMPUTER EQUIPMENT					993,000
A095	PURCHASE OF TRANSPORT			5,000,000	5,000,000	
A096	PURCHASE OF PLANT & MACHINERY			514,000	514,000	915,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	100,000
A13	**Repairs and Maintenance**			**3,611,000**	**19,965,250**	**3,611,000**
A130	TRANSPORT			1,713,000	10,913,000	1,713,000
A131	MACHINERY AND EQUIPMENT			629,000	4,283,250	629,000
A132	FURNITURE AND FIXTURE			1,269,000	4,769,000	1,269,000
Total-SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				**306,937,000**	**281,961,060**	**288,864,000**
KQ0530	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI**					
A01	**Employees Related Expenses.**			**64,636,000**	**43,900,520**	**64,888,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**55**	38,105,000	21,259,000	38,165,000
A011-1	Pay of Officer	**20**	**20**	19,193,000	10,642,000	19,224,000
A011-2	Pay of Other Staff	**35**	**35**	18,912,000	10,617,000	18,941,000
A012	ALLOWANCES			26,531,000	22,641,520	26,723,000
A012-1	Regular Allowances			25,814,000	21,865,000	25,934,000
A012-2	Other Allowances (excluding			717,000	776,520	789,000
A03	**Operating Expenses**			**8,630,000**	**8,630,000**	**9,240,000**
A032	COMMUNICATIONS			253,000	253,000	254,000
A033	UTILITIES			1,421,000	1,421,000	1,421,000
A034	OCCUPANCY COSTS			6,046,000	6,046,000	6,648,000
A038	TRAVEL & TRANSPORTATION			702,000	702,000	702,000
A039	GENERAL			208,000	208,000	215,000
A09	**Physical Assets**			**570,000**	**570,000**	**249,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI				**73,928,000**	**53,192,520**	**74,469,000**
KQ2726	**PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**31,920,000**	**1,706,000**	**30,635,000**
A011	PAY	**11**	**11**	27,052,000	839,000	27,052,000
A011-1	Pay of Officer	**4**	**4**	26,040,000		26,040,000
A011-2	Pay of Other Staff	**7**	**7**	1,012,000	839,000	1,012,000
A012	ALLOWANCES			4,868,000	867,000	3,583,000
A012-1	Regular Allowances			4,868,000	867,000	3,583,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**9,336,000**	**5,123,000**	**9,815,000**
A032	COMMUNICATIONS			714,000	91,500	734,000
A033	UTILITIES			2,017,000	138,000	2,031,000
A034	OCCUPANCY COSTS			4,400,000	4,400,000	4,840,000
A038	TRAVEL & TRANSPORTATION			1,902,000	417,000	1,902,000
A039	GENERAL			303,000	76,500	308,000
Total-PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI				**41,256,000**	**6,829,000**	**40,450,000**
SY0486	**DIRECTOR GENERAL (DESIGN) SUKKUR**					
A01	**Employees Related Expenses.**			**22,501,000**	**20,310,000**	**23,481,000**
A011	PAY	**19**	**19**	10,578,000	10,039,000	11,847,000
A011-1	Pay of Officer	**9**	**9**	9,249,000	7,565,000	9,249,000
A011-2	Pay of Other Staff	**10**	**10**	1,329,000	2,474,000	2,598,000
A012	ALLOWANCES			11,923,000	10,271,000	11,634,000
A012-1	Regular Allowances			11,301,000	9,649,000	10,950,000
A012-2	Other Allowances (excluding			622,000	622,000	684,000
A03	**Operating Expenses**			**654,000**	**654,000**	**659,000**
A032	COMMUNICATIONS			54,000	54,000	56,000
A038	TRAVEL & TRANSPORTATION			534,000	534,000	534,000
A039	GENERAL			66,000	66,000	69,000
A09	**Physical Assets**			**370,000**	**370,000**	**393,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
Total-DIRECTOR GENERAL (DESIGN) SUKKUR				**23,525,000**	**21,334,000**	**24,533,000**
BI0060	**SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN**					
A01	**Employees Related Expenses.**			**17,966,000**	**10,681,000**	**15,587,000**
A011	PAY	**12**	**12**	9,257,000	5,360,000	9,257,000
A011-1	Pay of Officer	**4**	**4**	4,037,000	2,300,000	4,037,000
A011-2	Pay of Other Staff	**8**	**8**	5,220,000	3,060,000	5,220,000
A012	ALLOWANCES			8,709,000	5,321,000	6,330,000
A012-1	Regular Allowances			8,526,000	5,138,000	6,129,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**3,765,000**	**2,381,000**	**3,778,000**
A032	COMMUNICATIONS			197,000	197,000	198,000
A033	UTILITIES			1,332,000	119,000	1,332,000
A038	TRAVEL & TRANSPORTATION			1,672,000	1,672,000	1,672,000
A039	GENERAL			564,000	393,000	576,000
A13	**Repairs and Maintenance**			**473,000**	**473,000**	**473,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				**22,204,000**	**13,535,000**	**19,838,000**
DD0062	**SUPERINTENDING ENGINEER (WORK & SERVICE) DADU**					
A01	**Employees Related Expenses.**			**22,648,000**	**8,247,000**	**19,925,000**
A011	PAY	**15**	**15**	14,183,000	3,976,000	14,183,000
A011-1	Pay of Officer	**5**	**5**	5,301,000		5,301,000
A011-2	Pay of Other Staff	**10**	**10**	8,882,000	3,976,000	8,882,000
A012	ALLOWANCES			8,465,000	4,271,000	5,742,000
A012-1	Regular Allowances			8,465,000	4,271,000	5,742,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,612,000**	**1,096,000**	**2,626,000**
A032	COMMUNICATIONS			303,000	303,000	304,000
A033	UTILITIES			1,516,000		1,516,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			542,000	542,000	542,000
A039	GENERAL			238,000	238,000	250,000
A13	**Repairs and Maintenance**			**156,000**	**156,000**	**156,000**
A130	TRANSPORT			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				**25,416,000**	**9,499,000**	**22,707,000**
GO0055	**SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI**					
A01	**Employees Related Expenses.**			**30,541,000**	**24,952,000**	**30,280,000**
A011	PAY	**28**	**28**	15,957,000	12,427,000	16,000,000
A011-1	Pay of Officer	**7**	**7**	7,415,000	5,466,000	7,458,000
A011-2	Pay of Other Staff	**21**	**21**	8,542,000	6,961,000	8,542,000
A012	ALLOWANCES			14,584,000	12,525,000	14,280,000
A012-1	Regular Allowances			14,545,000	12,486,000	14,237,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**1,578,000**	**611,000**	**1,586,000**
A032	COMMUNICATIONS			86,000	86,000	88,000
A033	UTILITIES			967,000		967,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	352,000
A039	GENERAL			154,000	154,000	159,000
A13	**Repairs and Maintenance**			**207,000**	**207,000**	**207,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				**32,326,000**	**25,770,000**	**32,073,000**
HB0224	**SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD**					
A01	**Employees Related Expenses.**			**35,662,000**	**26,437,000**	**35,633,000**
A011	PAY	**29**	**29**	19,735,000	12,842,000	19,827,000
A011-1	Pay of Officer	**8**	**8**	8,306,000	4,706,000	8,349,000
A011-2	Pay of Other Staff	**21**	**21**	11,429,000	8,136,000	11,478,000
A012	ALLOWANCES			15,927,000	13,595,000	15,806,000
A012-1	Regular Allowances			15,209,000	12,877,000	15,016,000
A012-2	Other Allowances (excluding			718,000	718,000	790,000
A03	**Operating Expenses**			**1,856,000**	**1,167,000**	**1,864,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			282,000	282,000	283,000
A033	UTILITIES			689,000		689,000
A038	TRAVEL & TRANSPORTATION			707,000	707,000	707,000
A039	GENERAL			178,000	178,000	185,000
A13	**Repairs and Maintenance**			**259,000**	**259,000**	**259,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				**37,777,000**	**27,863,000**	**37,756,000**
JK0053	**SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD**					
A01	**Employees Related Expenses.**			**28,101,000**	**22,441,000**	**27,601,000**
A011	PAY	**26**	**26**	15,197,000	10,550,000	15,202,000
A011-1	Pay of Officer	**6**	**6**	6,557,000	2,190,000	6,557,000
A011-2	Pay of Other Staff	**20**	**20**	8,640,000	8,360,000	8,645,000
A012	ALLOWANCES			12,904,000	11,891,000	12,399,000
A012-1	Regular Allowances			12,904,000	11,891,000	12,399,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**12,418,000**	**337,000**	**12,421,000**
A032	COMMUNICATIONS			48,000	48,000	49,000
A033	UTILITIES			12,081,000		12,081,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	210,000
A039	GENERAL			79,000	79,000	81,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				**40,719,000**	**22,978,000**	**40,222,000**
JO0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO**					
A01	**Employees Related Expenses.**			**29,562,000**	**21,158,000**	**30,197,000**
A011	PAY	**21**	**21**	17,575,000	10,405,000	17,575,000
A011-1	Pay of Officer	**7**	**7**	10,790,000	6,034,000	10,790,000
A011-2	Pay of Other Staff	**14**	**14**	6,785,000	4,371,000	6,785,000
A012	ALLOWANCES			11,987,000	10,753,000	12,622,000
A012-1	Regular Allowances			11,987,000	10,753,000	12,622,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,975,000**	**2,358,000**	**3,004,000**
A032	COMMUNICATIONS			196,000	196,000	197,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			1,479,000	1,479,000	1,479,000
A039	GENERAL			883,000	670,000	910,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**451,000**	**451,000**	**451,000**
A130	TRANSPORT			324,000	324,000	324,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				**32,988,000**	**25,167,000**	**33,652,000**
KK0045	**SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR**					
A01	**Employees Related Expenses.**			**16,585,000**	**8,505,000**	**14,111,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	8,906,000	4,243,000	8,935,000
A011-1	Pay of Officer	**5**	**5**	2,576,000	332,000	2,576,000
A011-2	Pay of Other Staff	**14**	**14**	6,330,000	3,911,000	6,359,000
A012	ALLOWANCES			7,679,000	4,262,000	5,176,000
A012-1	Regular Allowances			7,679,000	4,262,000	5,176,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,608,000**	**1,126,500**	**1,619,000**
A032	COMMUNICATIONS			141,000	141,000	142,000
A033	UTILITIES			403,000		403,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			336,000	257,500	346,000
A13	**Repairs and Maintenance**			**349,000**	**349,000**	**349,000**
A130	TRANSPORT			324,000	324,000	324,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				**18,542,000**	**9,980,500**	**16,079,000**
KQ0547	**SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI**					
A01	**Employees Related Expenses.**			**26,311,000**	**12,201,000**	**22,870,000**
A011	PAY	**19**	**19**	15,144,000	6,066,000	15,144,000
A011-1	Pay of Officer	**6**	**6**	8,520,000	2,870,000	8,520,000
A011-2	Pay of Other Staff	**13**	**13**	6,624,000	3,196,000	6,624,000
A012	ALLOWANCES			11,167,000	6,135,000	7,726,000
A012-1	Regular Allowances			11,119,000	6,087,000	7,673,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**9,259,000**	**9,038,500**	**9,877,000**
A032	COMMUNICATIONS			128,000	128,000	132,000
A033	UTILITIES			1,649,000	1,649,000	1,649,000
A034	OCCUPANCY COSTS			6,050,000	6,050,000	6,655,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	788,000
A039	GENERAL			644,000	423,500	653,000
A09	**Physical Assets**					**100,000**
A097	PURCHASE FURNITURE & FIXTURE					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				**35,570,000**	**21,239,500**	**32,847,000**
KX0083	**SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR**					
A01	**Employees Related Expenses.**			**39,997,000**	**33,503,000**	**43,643,000**
A011	PAY	**33**	**33**	24,063,000	16,529,000	24,063,000
A011-1	Pay of Officer	**9**	**9**	9,301,000	6,533,000	9,301,000
A011-2	Pay of Other Staff	**24**	**24**	14,762,000	9,996,000	14,762,000
A012	ALLOWANCES			15,934,000	16,974,000	19,580,000
A012-1	Regular Allowances			15,934,000	16,974,000	19,580,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,476,000**	**1,794,500**	**3,495,000**
A032	COMMUNICATIONS			234,000	234,000	235,000
A033	UTILITIES			1,467,000		1,467,000
A034	OCCUPANCY COSTS			121,000	121,000	127,000
A038	TRAVEL & TRANSPORTATION			1,057,000	1,057,000	1,057,000
A039	GENERAL			597,000	382,500	609,000
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A130	TRANSPORT			129,000	129,000	129,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				**43,706,000**	**35,530,500**	**47,371,000**
LN0111	**SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA**					
A01	**Employees Related Expenses.**			**31,053,000**	**22,822,000**	**29,959,000**
A011	PAY	**30**	**30**	16,559,000	11,244,000	16,573,000
A011-1	Pay of Officer	**8**	**8**	5,829,000	4,173,000	5,829,000
A011-2	Pay of Other Staff	**22**	**22**	10,730,000	7,071,000	10,744,000
A012	ALLOWANCES			14,494,000	11,578,000	13,386,000
A012-1	Regular Allowances			14,356,000	11,440,000	13,234,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	**Operating Expenses**			**3,106,000**	**2,891,500**	**3,143,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			287,000	287,000	288,000
A034	OCCUPANCY COSTS			137,000	137,000	144,000
A038	TRAVEL & TRANSPORTATION			1,849,000	1,849,000	1,849,000
A039	GENERAL			833,000	618,500	862,000
A13	**Repairs and Maintenance**			**606,000**	**606,000**	**606,000**
A130	TRANSPORT			385,000	385,000	385,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				**34,765,000**	**26,319,500**	**33,708,000**
MP0092	**SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**31,463,000**	**23,372,000**	**29,926,000**
A011	PAY	**25**	**25**	16,086,000	11,351,000	16,086,000
A011-1	Pay of Officer	**8**	**8**	6,913,000	4,928,000	6,913,000
A011-2	Pay of Other Staff	**17**	**17**	9,173,000	6,423,000	9,173,000
A012	ALLOWANCES			15,377,000	12,021,000	13,840,000
A012-1	Regular Allowances			14,659,000	11,303,000	13,050,000
A012-2	Other Allowances (excluding			718,000	718,000	790,000
A03	**Operating Expenses**			**3,695,000**	**2,152,250**	**3,698,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			649,000		649,000
A038	TRAVEL & TRANSPORTATION			2,811,000	1,917,250	2,811,000
A039	GENERAL			127,000	127,000	129,000
A13	**Repairs and Maintenance**			**174,000**	**174,000**	**174,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				**35,332,000**	**25,698,250**	**33,798,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI**					
A01	**Employees Related Expenses.**			**24,113,000**	**12,531,000**	**21,926,000**
A011	PAY	**13**	**13**	14,069,000	5,228,000	14,069,000
A011-1	Pay of Officer	**5**	**5**	5,737,000	2,587,000	5,737,000
A011-2	Pay of Other Staff	**8**	**8**	8,332,000	2,641,000	8,332,000
A012	ALLOWANCES			10,044,000	7,303,000	7,857,000
A012-1	Regular Allowances			9,076,000	6,335,000	6,792,000
A012-2	Other Allowances (excluding			968,000	968,000	1,065,000
A03	**Operating Expenses**			**3,112,000**	**1,621,500**	**3,133,000**
A032	COMMUNICATIONS			237,000	237,000	240,000
A033	UTILITIES			1,462,000	58,000	1,462,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			943,000	943,000	943,000
A039	GENERAL			451,000	364,500	468,000
A13	**Repairs and Maintenance**			**461,000**	**461,000**	**461,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	193,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				**27,686,000**	**14,613,500**	**25,520,000**
MY0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI**					
A01	**Employees Related Expenses.**			**21,080,000**	**11,101,000**	**18,792,000**
A011	PAY	**18**	**18**	11,825,000	5,386,000	11,825,000
A011-1	Pay of Officer	**5**	**5**	4,085,000		4,085,000
A011-2	Pay of Other Staff	**13**	**13**	7,740,000	5,386,000	7,740,000
A012	ALLOWANCES			9,255,000	5,715,000	6,967,000
A012-1	Regular Allowances			9,255,000	5,715,000	6,967,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,469,000**	**1,410,250**	**2,472,000**
A032	COMMUNICATIONS			164,000	164,000	165,000
A033	UTILITIES			682,000	33,000	682,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,019,750	1,301,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			322,000	193,500	324,000
A13	**Repairs and Maintenance**			**304,000**	**304,000**	**304,000**
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				**23,853,000**	**12,815,250**	**21,568,000**
NX0054	**SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ**					
A01	**Employees Related Expenses.**			**24,216,000**	**15,103,000**	**23,682,000**
A011	PAY	**16**	**16**	14,737,000	7,642,000	14,737,000
A011-1	Pay of Officer	**7**	**7**	7,529,000	2,784,000	7,529,000
A011-2	Pay of Other Staff	**9**	**9**	7,208,000	4,858,000	7,208,000
A012	ALLOWANCES			9,479,000	7,461,000	8,945,000
A012-1	Regular Allowances			9,479,000	7,461,000	8,945,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,823,000**	**1,421,000**	**1,834,000**
A032	COMMUNICATIONS			212,000	212,000	214,000
A033	UTILITIES			402,000		402,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	969,000
A039	GENERAL			227,000	227,000	235,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**288,000**	**288,000**	**288,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			33,000	33,000	33,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHEROFEROZ				**26,327,000**	**18,312,000**	**25,804,000**
QS0052	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT**					
A01	**Employees Related Expenses.**			**21,025,000**	**15,315,000**	**20,536,000**
A011	PAY	**18**	**18**	11,650,000	7,740,000	11,669,000
A011-1	Pay of Officer	**5**	**5**	6,068,000	2,746,000	6,068,000
A011-2	Pay of Other Staff	**13**	**13**	5,582,000	4,994,000	5,601,000
A012	ALLOWANCES			9,375,000	7,575,000	8,867,000
A012-1	Regular Allowances			9,017,000	7,217,000	8,473,000
A012-2	Other Allowances (excluding			358,000	358,000	394,000
A03	**Operating Expenses**			**4,525,000**	**3,490,000**	**4,578,000**
A032	COMMUNICATIONS			89,000	89,000	91,000
A033	UTILITIES			42,000		42,000
A038	TRAVEL & TRANSPORTATION			3,188,000	2,409,500	3,188,000
A039	GENERAL			1,206,000	991,500	1,257,000
A13	**Repairs and Maintenance**			**1,041,000**	**1,041,000**	**1,041,000**
A130	TRANSPORT			637,000	637,000	637,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				**26,591,000**	**19,846,000**	**26,155,000**
SB0089	**SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**29,234,000**	**18,620,000**	**28,424,000**
A011	PAY	**30**	**30**	17,276,000	9,316,000	17,276,000
A011-1	Pay of Officer	**7**	**7**	7,139,000	2,768,000	7,139,000
A011-2	Pay of Other Staff	**23**	**23**	10,137,000	6,548,000	10,137,000
A012	ALLOWANCES			11,958,000	9,304,000	11,148,000
A012-1	Regular Allowances			11,958,000	9,304,000	11,148,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,887,000**	**1,756,000**	**2,907,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			303,000	303,000	306,000
A033	UTILITIES			1,151,000	20,000	1,151,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			1,040,000	1,040,000	1,040,000
A039	GENERAL			380,000	380,000	396,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				**32,354,000**	**21,809,000**	**31,564,000**
SN0059	**SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR**					
A01	**Employees Related Expenses.**			**23,048,000**	**15,672,000**	**20,246,000**
A011	PAY	**15**	**15**	11,191,000	7,835,000	11,191,000
A011-1	Pay of Officer	**6**	**6**	7,107,000	4,870,000	7,107,000
A011-2	Pay of Other Staff	**9**	**9**	4,084,000	2,965,000	4,084,000
A012	ALLOWANCES			11,857,000	7,837,000	9,055,000
A012-1	Regular Allowances			11,818,000	7,798,000	9,012,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**3,229,000**	**1,617,000**	**3,235,000**
A032	COMMUNICATIONS			282,000	282,000	283,000
A033	UTILITIES			1,641,000	29,000	1,641,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,103,000
A039	GENERAL			203,000	203,000	208,000
A09	**Physical Assets**					**192,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			129,000	129,000	129,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				**26,510,000**	**17,522,000**	**23,906,000**
SQ0051	**SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR**					
A01	**Employees Related Expenses.**			**26,593,000**	**19,909,000**	**24,634,000**
A011	PAY	**14**	**14**	12,822,000	9,598,000	12,843,000
A011-1	Pay of Officer	**5**	**5**	6,475,000	4,063,000	6,475,000
A011-2	Pay of Other Staff	**9**	**9**	6,347,000	5,535,000	6,368,000
A012	ALLOWANCES			13,771,000	10,311,000	11,791,000
A012-1	Regular Allowances			12,982,000	9,522,000	10,923,000
A012-2	Other Allowances (excluding			789,000	789,000	868,000
A03	**Operating Expenses**			**4,089,000**	**1,985,500**	**4,105,000**
A032	COMMUNICATIONS			287,000	287,000	288,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,277,000	1,277,000	1,277,000
A039	GENERAL			508,000	421,500	523,000
A13	**Repairs and Maintenance**			**516,000**	**516,000**	**516,000**
A130	TRANSPORT			272,000	272,000	272,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			115,000	115,000	115,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				**31,198,000**	**22,410,500**	**29,255,000**
SY0115	**SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR**					
A01	**Employees Related Expenses.**			**24,037,000**	**20,329,000**	**25,105,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	12,526,000	9,941,000	13,268,000
A011-1	Pay of Officer	**6**	**6**	5,205,000	2,328,000	5,205,000
A011-2	Pay of Other Staff	**21**	**21**	7,321,000	7,613,000	8,063,000
A012	ALLOWANCES			11,511,000	10,388,000	11,837,000
A012-1	Regular Allowances			11,511,000	10,388,000	11,837,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,459,000**	**492,000**	**1,466,000**
A032	COMMUNICATIONS			159,000	159,000	160,000
A033	UTILITIES			967,000		967,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	163,000
A039	GENERAL			157,000	157,000	162,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				**25,629,000**	**20,954,000**	**26,704,000**
TN0047	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**23,044,000**	**13,937,000**	**20,529,000**
A011	PAY	**19**	**19**	11,846,000	6,560,000	11,846,000
A011-1	Pay of Officer	**7**	**7**	4,841,000	1,840,000	4,841,000
A011-2	Pay of Other Staff	**12**	**12**	7,005,000	4,720,000	7,005,000
A012	ALLOWANCES			11,198,000	7,377,000	8,683,000
A012-1	Regular Allowances			10,840,000	7,019,000	8,289,000
A012-2	Other Allowances (excluding			358,000	358,000	394,000
A03	**Operating Expenses**			**1,007,000**	**675,500**	**1,008,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			245,000		245,000
A038	TRAVEL & TRANSPORTATION			431,000	431,000	431,000
A039	GENERAL			222,000	135,500	223,000
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				**24,268,000**	**14,829,500**	**21,754,000**
TQ0041	**SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**23,453,000**	**15,327,000**	**21,832,000**
A011	PAY	**19**	**19**	12,700,000	7,564,000	12,700,000
A011-1	Pay of Officer	**6**	**6**	6,516,000	2,470,000	6,516,000
A011-2	Pay of Other Staff	**13**	**13**	6,184,000	5,094,000	6,184,000
A012	ALLOWANCES			10,753,000	7,763,000	9,132,000
A012-1	Regular Allowances			10,696,000	7,706,000	9,069,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	**Operating Expenses**			**997,000**	**593,000**	**1,004,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000
A039	GENERAL			92,000	92,000	96,000
A13	**Repairs and Maintenance**			**203,000**	**203,000**	**203,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A137	COMPUTER EQUIPMENT			35,000	35,000	35,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				**24,653,000**	**16,123,000**	**23,039,000**
TX0069	**SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA**					
A01	**Employees Related Expenses.**			**37,735,000**	**32,346,000**	**38,966,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**41**	**41**	20,656,000	16,710,000	20,999,000
A011-1	Pay of Officer	**7**	**7**	5,230,000	5,308,000	5,573,000
A011-2	Pay of Other Staff	**34**	**34**	15,426,000	11,402,000	15,426,000
A012	ALLOWANCES			17,079,000	15,636,000	17,967,000
A012-1	Regular Allowances			16,539,000	15,096,000	17,373,000
A012-2	Other Allowances (excluding			540,000	540,000	594,000
A03	**Operating Expenses**			**5,584,000**	**2,186,000**	**5,594,000**
A032	COMMUNICATIONS			176,000	176,000	177,000
A033	UTILITIES			3,227,000		3,227,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			1,654,000	1,654,000	1,654,000
A039	GENERAL			508,000	337,000	516,000
A13	**Repairs and Maintenance**			**550,000**	**550,000**	**550,000**
A130	TRANSPORT			431,000	431,000	431,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				**43,869,000**	**35,082,000**	**45,110,000**
UT0048	**SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT**					
A01	**Employees Related Expenses.**			**23,355,000**	**16,752,000**	**21,878,000**
A011	PAY	**16**	**16**	11,841,000	8,039,000	11,841,000
A011-1	Pay of Officer	**6**	**6**	5,445,000	1,883,000	5,445,000
A011-2	Pay of Other Staff	**10**	**10**	6,396,000	6,156,000	6,396,000
A012	ALLOWANCES			11,514,000	8,713,000	10,037,000
A012-1	Regular Allowances			11,098,000	8,297,000	9,579,000
A012-2	Other Allowances (excluding			416,000	416,000	458,000
A03	**Operating Expenses**			**1,815,000**	**1,651,000**	**1,829,000**
A032	COMMUNICATIONS			91,000	91,000	92,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,142,000
A039	GENERAL			582,000	418,000	595,000
A13	**Repairs and Maintenance**			**185,000**	**185,000**	**185,000**
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				**25,355,000**	**18,588,000**	**23,892,000**
045101 Total-ADMINISTRATION				**1,226,758,000**	**903,439,080**	**1,181,783,000**
0451 Total-ADMINISTRATION				**1,226,758,000**	**903,439,080**	**1,181,783,000**
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
HB0205	**CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**114,854,000**	**98,810,000**	**126,245,000**
A011	PAY	**94**	**94**	68,592,000	48,633,000	68,666,000
A011-1	Pay of Officer	**34**	**34**	26,282,000	16,896,000	26,282,000
A011-2	Pay of Other Staff	**60**	**60**	42,310,000	31,737,000	42,384,000
A012	ALLOWANCES			46,262,000	50,177,000	57,579,000
A012-1	Regular Allowances			45,800,000	49,715,000	57,071,000
A012-2	Other Allowances (excluding			462,000	462,000	508,000
A03	**Operating Expenses**			**4,562,000**	**2,445,000**	**4,584,000**
A032	COMMUNICATIONS			517,000	517,000	521,000
A033	UTILITIES			2,117,000		2,117,000
A038	TRAVEL & TRANSPORTATION			1,448,000	1,448,000	1,448,000
A039	GENERAL			480,000	480,000	498,000
A09	**Physical Assets**					**1,271,000**
A096	PURCHASE OF PLANT & MACHINERY					771,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				**119,508,000**	**101,347,000**	**132,192,000**
SY0113	**CHIEF ENGINEER HIGHWAYS SUKKUR**					
A01	**Employees Related Expenses.**			**36,602,000**	**31,410,000**	**37,360,000**
A011	PAY	**25**	**25**	19,225,000	15,509,000	19,279,000
A011-1	Pay of Officer	**9**	**9**	12,299,000	10,886,000	12,353,000
A011-2	Pay of Other Staff	**16**	**16**	6,926,000	4,623,000	6,926,000
A012	ALLOWANCES			17,377,000	15,901,000	18,081,000
A012-1	Regular Allowances			16,660,000	15,184,000	17,292,000
A012-2	Other Allowances (excluding			717,000	717,000	789,000
A03	**Operating Expenses**			**8,548,000**	**4,680,000**	**8,599,000**
A032	COMMUNICATIONS			480,000	480,000	482,000
A033	UTILITIES			4,035,000	167,000	4,035,000
A034	OCCUPANCY COSTS			838,000	838,000	880,000
A038	TRAVEL & TRANSPORTATION			2,967,000	2,967,000	2,967,000
A039	GENERAL			228,000	228,000	235,000
A09	**Physical Assets**					**250,000**
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-CHIEF ENGINEER HIGHWAYS SUKKUR				**45,221,000**	**36,161,000**	**46,280,000**
045201 Total-ADMINISTRATION				**164,729,000**	**137,508,000**	**178,472,000**
045202	**HIGHWAYS, ROADS AND BRIDGES**					
BI0563	**EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A13	**Repairs and Maintenance**			**102,884,000**	**2,884,000**	**102,884,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			102,102,000	2,102,000	102,102,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				**102,884,000**	**2,884,000**	**102,884,000**
GO0253	**EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A13	**Repairs and Maintenance**			**50,473,000**	**2,318,000**	**50,473,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			49,691,000	1,536,000	49,691,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				**50,473,000**	**2,318,000**	**50,473,000**
HB0629	**EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A13	**Repairs and Maintenance**			**152,576,000**	**2,882,000**	**152,576,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			151,794,000	2,100,000	151,794,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**152,576,000**	**2,882,000**	**152,576,000**
JK0240	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A13	**Repairs and Maintenance**			**72,077,000**	**32,831,000**	**72,077,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			71,295,000	32,049,000	71,295,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**72,077,000**	**32,831,000**	**72,077,000**
KK0252	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**29,356,000**	**3,285,000**	**29,356,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			28,574,000	2,503,000	28,574,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				**29,356,000**	**3,285,000**	**29,356,000**
KQ2000	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A13	**Repairs and Maintenance**			**57,932,000**	**92,418,000**	**57,932,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			57,150,000	91,636,000	57,150,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				**57,932,000**	**92,418,000**	**57,932,000**
KX0591	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A13	**Repairs and Maintenance**			**98,274,000**	**2,830,000**	**98,274,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			97,492,000	2,048,000	97,492,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				**98,274,000**	**2,830,000**	**98,274,000**
LN0459	**EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A13	**Repairs and Maintenance**			**85,377,000**	**90,497,000**	**85,377,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			84,595,000	89,715,000	84,595,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				**85,377,000**	**90,497,000**	**85,377,000**
MP0450	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A13	**Repairs and Maintenance**			**125,079,000**	**85,335,000**	**125,079,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			124,297,000	84,553,000	124,297,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				**125,079,000**	**85,335,000**	**125,079,000**
MX0350	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR**					
A13	**Repairs and Maintenance**			**43,177,000**	**2,830,000**	**43,177,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			42,395,000	2,048,000	42,395,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				**43,177,000**	**2,830,000**	**43,177,000**
MY0215	**EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A13	**Repairs and Maintenance**			**26,214,000**	**2,340,000**	**26,214,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,432,000	1,558,000	25,432,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				**26,214,000**	**2,340,000**	**26,214,000**
NX0352	**EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE**					
A13	**Repairs and Maintenance**			**56,229,000**	**22,830,000**	**56,229,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			55,447,000	22,048,000	55,447,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				**56,229,000**	**22,830,000**	**56,229,000**
QS0279	**EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**Repairs and Maintenance**			**125,545,000**	**23,315,000**	**125,545,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			124,763,000	22,533,000	124,763,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				**125,545,000**	**23,315,000**	**125,545,000**
SB0421	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD**					
A13	**Repairs and Maintenance**			**64,169,000**	**1,906,000**	**64,169,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			63,387,000	1,124,000	63,387,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD				**64,169,000**	**1,906,000**	**64,169,000**
SL0040	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL**					
A13	**Repairs and Maintenance**			**55,076,000**	**813,000**	**55,076,000**
A131	MACHINERY AND EQUIPMENT			391,000	391,000	391,000
A136	ROADS, HIGHWAYS AND BRIDGES			54,685,000	422,000	54,685,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SAJAWAL				**55,076,000**	**813,000**	**55,076,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SN0411	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A13	**Repairs and Maintenance**			**101,420,000**	**1,806,000**	**101,420,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			100,638,000	1,024,000	100,638,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				**101,420,000**	**1,806,000**	**101,420,000**
SQ0355	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A13	**Repairs and Maintenance**			**43,124,000**	**2,830,000**	**43,124,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			42,342,000	2,048,000	42,342,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				**43,124,000**	**2,830,000**	**43,124,000**
SY0462	**EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A13	**Repairs and Maintenance**			**53,001,000**	**2,830,000**	**53,001,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			52,219,000	2,048,000	52,219,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				**53,001,000**	**2,830,000**	**53,001,000**
TN0212	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A13	**Repairs and Maintenance**			**26,214,000**	**2,340,000**	**26,214,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,432,000	1,558,000	25,432,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				**26,214,000**	**2,340,000**	**26,214,000**
TQ0216	**EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A13	**Repairs and Maintenance**			**26,214,000**	**2,340,000**	**26,214,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,432,000	1,558,000	25,432,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**26,214,000**	**2,340,000**	**26,214,000**
TX0378	**EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA**					
A13	**Repairs and Maintenance**			**55,076,000**	**813,000**	**55,076,000**
A131	MACHINERY AND EQUIPMENT			391,000	391,000	391,000
A136	ROADS, HIGHWAYS AND BRIDGES			54,685,000	422,000	54,685,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				**55,076,000**	**813,000**	**55,076,000**
UT0305	**EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A13	**Repairs and Maintenance**			**41,594,000**	**1,806,000**	**41,594,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			40,812,000	1,024,000	40,812,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				**41,594,000**	**1,806,000**	**41,594,000**
BI0063	**HIGHWAY DIVISION BADIN**					
A01	**Employees Related Expenses.**			**101,147,000**	**88,518,000**	**112,182,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**167**	**167**	59,739,000	42,683,000	59,793,000
A011-1	Pay of Officer	**5**	**5**	5,917,000	3,186,000	5,917,000
A011-2	Pay of Other Staff	**162**	**162**	53,822,000	39,497,000	53,876,000
A012	ALLOWANCES			41,408,000	45,835,000	52,389,000
A012-1	Regular Allowances			41,361,000	45,788,000	52,337,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	**Operating Expenses**			**1,759,000**	**749,000**	**1,768,000**
A032	COMMUNICATIONS			181,000	181,000	183,000
A033	UTILITIES			1,010,000		1,010,000
A038	TRAVEL & TRANSPORTATION			319,000	319,000	319,000
A039	GENERAL			249,000	249,000	256,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGHWAY DIVISION BADIN				**102,979,000**	**90,540,000**	**114,230,000**
BI0064	**HIGHWAYS ROADS AND BRIDGES BADIN**					
A13	**Repairs and Maintenance**			**240,051,000**	**240,051,000**	**240,051,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			238,235,000	238,235,000	238,235,000
Total-HIGHWAYS ROADS AND BRIDGES BADIN				**240,051,000**	**240,051,000**	**240,051,000**
DD0065	**HIGHWAY DIVISION DADU**					
A01	**Employees Related Expenses.**			**168,406,000**	**147,665,000**	**189,881,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**290**	**290**	102,145,000	71,100,000	102,145,000
A011-1	Pay of Officer	**9**	**9**	9,672,000	7,968,000	9,672,000
A011-2	Pay of Other Staff	**281**	**281**	92,473,000	63,132,000	92,473,000
A012	ALLOWANCES			66,261,000	76,565,000	87,736,000
A012-1	Regular Allowances			66,213,000	76,517,000	87,683,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**3,066,000**	**646,000**	**3,075,000**
A032	COMMUNICATIONS			134,000	134,000	136,000
A033	UTILITIES			2,420,000		2,420,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			216,000	216,000	223,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**					**142,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGHWAY DIVISION DADU				**171,545,000**	**149,884,000**	**193,171,000**
DD0066	**HIGHWAYS ROADS AND BRIDGES DADU**					
A13	**Repairs and Maintenance**			**255,441,000**	**6,594,000**	**255,441,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			253,625,000	4,778,000	253,625,000
Total-HIGHWAYS ROADS AND BRIDGES DADU				**255,441,000**	**6,594,000**	**255,441,000**
DD0067	**HIGHWAYS ROADS AND BRIDGES JAMSHORO**					
A13	**Repairs and Maintenance**			**66,099,000**	**66,099,000**	**66,099,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			64,283,000	64,283,000	64,283,000
Total-HIGHWAYS ROADS AND BRIDGES JAMSHORO				**66,099,000**	**66,099,000**	**66,099,000**
HB0202	**HIGWAYS CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**43,832,000**	**36,105,000**	**44,122,000**
A011	PAY	**32**	**32**	23,351,000	17,951,000	23,396,000
A011-1	Pay of Officer	**10**	**10**	7,752,000	7,012,000	7,797,000
A011-2	Pay of Other Staff	**22**	**22**	15,599,000	10,939,000	15,599,000
A012	ALLOWANCES			20,481,000	18,154,000	20,726,000
A012-1	Regular Allowances			20,322,000	17,995,000	20,551,000
A012-2	Other Allowances (excluding			159,000	159,000	175,000
A03	**Operating Expenses**			**1,737,000**	**605,000**	**1,742,000**
A032	COMMUNICATIONS			146,000	146,000	147,000
A033	UTILITIES			1,132,000		1,132,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			121,000	121,000	125,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGWAYS CIRCLE HYDERABAD				**45,638,000**	**36,779,000**	**45,933,000**
HB0203	**HIGHWAY DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**247,864,000**	**202,980,000**	**270,765,000**
A011	PAY	**400**	**400**	149,395,000	95,720,000	149,395,000
A011-1	Pay of Officer	**9**	**9**	10,974,000	7,019,000	10,974,000
A011-2	Pay of Other Staff	**391**	**391**	138,421,000	88,701,000	138,421,000
A012	ALLOWANCES			98,469,000	107,260,000	121,370,000
A012-1	Regular Allowances			97,910,000	106,701,000	120,755,000
A012-2	Other Allowances (excluding			559,000	559,000	615,000
A03	**Operating Expenses**			**3,794,000**	**569,000**	**3,800,000**
A032	COMMUNICATIONS			113,000	113,000	114,000
A033	UTILITIES			3,225,000		3,225,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			202,000	202,000	207,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**62,000**	**62,000**	**62,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGHWAY DIVISION HYDERABAD				**251,720,000**	**204,511,000**	**274,627,000**
HB0206	**HIGHWAY DIVISION (COASTAL) HYDERABAD**					
A01	**Employees Related Expenses.**			**58,697,000**	**52,517,000**	**64,711,000**
A011	PAY	**99**	**99**	37,194,000	25,357,000	37,194,000
A011-1	Pay of Officer	**7**	**7**	8,339,000	4,356,000	8,339,000
A011-2	Pay of Other Staff	**92**	**92**	28,855,000	21,001,000	28,855,000
A012	ALLOWANCES			21,503,000	27,160,000	27,517,000
A012-1	Regular Allowances			21,154,000	26,811,000	27,133,000
A012-2	Other Allowances (excluding			349,000	349,000	384,000
A03	**Operating Expenses**			**813,000**	**605,000**	**816,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			452,000	452,000	452,000
A039	GENERAL			106,000	106,000	109,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGHWAY DIVISION (COASTAL) HYDERABAD				**59,571,000**	**53,183,000**	**65,588,000**
HB0207	**HIGHWAYS ROADS AND BRIDGES HYDERABAD**					
A13	**Repairs and Maintenance**			**355,972,000**	**147,664,000**	**355,972,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			354,156,000	145,848,000	354,156,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES HYDERABAD				**355,972,000**	**147,664,000**	**355,972,000**
HB0208	**PROJECT IMPLEMENTATION UNIT HYDERABAD**					
A01	**Employees Related Expenses.**			**20,419,000**	**15,395,000**	**19,057,000**
A011	PAY	**13**	**13**	7,886,000	5,083,000	7,886,000
A011-1	Pay of Officer	**2**	**2**	3,400,000	1,567,000	3,400,000
A011-2	Pay of Other Staff	**11**	**11**	4,486,000	3,516,000	4,486,000
A012	ALLOWANCES			12,533,000	10,312,000	11,171,000
A012-1	Regular Allowances			12,459,000	10,238,000	11,090,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**2,993,000**	**2,232,000**	**2,710,000**
A032	COMMUNICATIONS			181,000	181,000	182,000
A033	UTILITIES			1,155,000	441,000	1,026,000
A034	OCCUPANCY COSTS			523,000	476,000	353,000
A038	TRAVEL & TRANSPORTATION			827,000	827,000	827,000
A039	GENERAL			307,000	307,000	322,000
A13	**Repairs and Maintenance**			**256,000**	**256,000**	**256,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD				**23,668,000**	**17,883,000**	**22,023,000**
HB0213	**HIGHWAYS ROADS AND BRIDGES KARACHI**					
A13	**Repairs and Maintenance**			**135,157,000**	**5,447,000**	**135,157,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			133,341,000	3,631,000	133,341,000
Total-HIGHWAYS ROADS AND BRIDGES KARACHI				**135,157,000**	**5,447,000**	**135,157,000**
HB0214	**HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN**					
A13	**Repairs and Maintenance**			**61,150,000**	**85,024,000**	**61,150,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			59,334,000	83,208,000	59,334,000
Total-HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				**61,150,000**	**85,024,000**	**61,150,000**
HB0215	**HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR**					
A13	**Repairs and Maintenance**			**61,150,000**	**531,666,000**	**61,150,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			59,334,000	529,850,000	59,334,000
Total-HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				**61,150,000**	**531,666,000**	**61,150,000**
HB0216	**HIGHWAYS ROADS AND BRIDGES MATIARI**					
A13	**Repairs and Maintenance**			**61,150,000**	**5,447,000**	**61,150,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			59,334,000	3,631,000	59,334,000
Total-HIGHWAYS ROADS AND BRIDGES MATIARI				**61,150,000**	**5,447,000**	**61,150,000**
HB0217	**PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD**					
A05	**Grants subsidies and Write off Loans**			**6,562,000**	**6,562,000**	
A052	GRANTS-DOMESTIC			6,562,000	6,562,000	
Total-PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD				**6,562,000**	**6,562,000**	
HB0218	**KARACHI THATTA DUAL CARRIAGEWAY PROJECT**					
A01	**Employees Related Expenses.**			**42,718,000**	**34,878,000**	**45,359,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	17,445,000	11,304,000	19,414,000
A011-1	Pay of Officer	**5**	**5**	11,668,000	3,927,000	11,668,000
A011-2	Pay of Other Staff	**13**	**13**	5,777,000	7,377,000	7,746,000
A012	ALLOWANCES			25,273,000	23,574,000	25,945,000
A012-1	Regular Allowances			22,346,000	20,647,000	22,725,000
A012-2	Other Allowances (excluding			2,927,000	2,927,000	3,220,000
A03	**Operating Expenses**			**6,594,000**	**6,594,000**	**6,970,000**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			580,000	580,000	580,000
A034	OCCUPANCY COSTS			3,742,000	3,742,000	4,108,000
A038	TRAVEL & TRANSPORTATION			1,218,000	1,218,000	1,218,000
A039	GENERAL			967,000	967,000	976,000
A13	**Repairs and Maintenance**			**229,000**	**229,000**	**229,000**
A130	TRANSPORT			104,000	104,000	104,000
A131	MACHINERY AND EQUIPMENT			104,000	104,000	104,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-KARACHI THATTA DUAL CARRIAGEWAY PROJECT				**49,541,000**	**41,701,000**	**52,558,000**
HB0219	**DIRECTOR ROAD RESEARCH LABORTARY KARACHI**					
A01	**Employees Related Expenses.**			**71,704,000**	**56,042,000**	**73,991,000**
A011	PAY	**54**	**54**	45,255,000	27,666,000	45,255,000
A011-1	Pay of Officer	**21**	**21**	28,926,000	17,488,000	28,926,000
A011-2	Pay of Other Staff	**33**	**33**	16,329,000	10,178,000	16,329,000
A012	ALLOWANCES			26,449,000	28,376,000	28,736,000
A012-1	Regular Allowances			26,136,000	28,063,000	28,392,000
A012-2	Other Allowances (excluding			313,000	313,000	344,000
A03	**Operating Expenses**			**754,000**	**443,000**	**701,000**
A032	COMMUNICATIONS			56,000	56,000	57,000
A033	UTILITIES			338,000	35,000	315,000
A034	OCCUPANCY COSTS			33,000	25,000	
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			72,000	72,000	74,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**3,591,000**	**3,591,000**	**186,000**
A096	PURCHASE OF PLANT & MACHINERY			3,591,000	3,591,000	186,000
A13	**Repairs and Maintenance**			**86,000**	**86,000**	**86,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			10,000	10,000	10,000
Total-DIRECTOR ROAD RESEARCH LABORTARY KARACHI				**76,135,000**	**62,562,000**	**74,964,000**
HB0220	**PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD**					
A01	**Employees Related Expenses.**			**12,432,000**	**5,362,000**	**9,625,000**
A011	PAY	**20**	**20**	6,180,000	2,574,000	6,180,000
A011-1	Pay of Officer	**4**	**4**	1,774,000		1,774,000
A011-2	Pay of Other Staff	**16**	**16**	4,406,000	2,574,000	4,406,000
A012	ALLOWANCES			6,252,000	2,788,000	3,445,000
A012-1	Regular Allowances			6,178,000	2,714,000	3,364,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**3,554,000**	**821,000**	**3,262,000**
A032	COMMUNICATIONS			240,000	240,000	243,000
A033	UTILITIES			1,155,000	441,000	1,026,000
A034	OCCUPANCY COSTS			187,000	140,000	
A038	TRAVEL & TRANSPORTATION			1,422,000		1,422,000
A039	GENERAL			550,000		571,000
A13	**Repairs and Maintenance**			**497,000**		**497,000**
A130	TRANSPORT			218,000		218,000
A131	MACHINERY AND EQUIPMENT			218,000		218,000
A132	FURNITURE AND FIXTURE			61,000		61,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				**16,483,000**	**6,183,000**	**13,384,000**
HB0221	**HIGHWAYS ROADS AND BRIDGES THATTA**					
A13	**Repairs and Maintenance**			**257,001,000**	**2,122,052,000**	**257,001,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			255,185,000	2,120,236,000	255,185,000
Total-HIGHWAYS ROADS AND BRIDGES THATTA				**257,001,000**	**2,122,052,000**	**257,001,000**
KQ0532	**DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH**					
A01	**Employees Related Expenses.**			**14,520,000**	**4,558,000**	**11,524,000**
A011	PAY	**6**	**6**	8,158,000	2,057,000	8,158,000
A011-1	Pay of Officer	**2**	**2**	3,333,000		3,333,000
A011-2	Pay of Other Staff	**4**	**4**	4,825,000	2,057,000	4,825,000
A012	ALLOWANCES			6,362,000	2,501,000	3,366,000
A012-1	Regular Allowances			6,147,000	2,286,000	3,129,000
A012-2	Other Allowances (excluding			215,000	215,000	237,000
A03	**Operating Expenses**			**3,805,000**	**3,675,000**	**3,809,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A038	TRAVEL & TRANSPORTATION			414,000	321,000	414,000
A039	GENERAL			3,342,000	3,305,000	3,345,000
A13	**Repairs and Maintenance**			**215,000**	**152,000**	**215,000**
A130	TRANSPORT			159,000	119,000	159,000
A131	MACHINERY AND EQUIPMENT			35,000	17,000	35,000
A132	FURNITURE AND FIXTURE			21,000	16,000	21,000
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH				**18,540,000**	**8,385,000**	**15,548,000**
KQ0533	**DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH**					
A01	**Employees Related Expenses.**			**84,209,000**	**81,835,000**	**97,206,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**78**	**78**	48,620,000	39,715,000	50,466,000
A011-1	Pay of Officer	**33**	**33**	29,995,000	20,237,000	30,014,000
A011-2	Pay of Other Staff	**45**	**45**	18,625,000	19,478,000	20,452,000
A012	ALLOWANCES			35,589,000	42,120,000	46,740,000
A012-1	Regular Allowances			34,389,000	40,920,000	45,420,000
A012-2	Other Allowances (excluding			1,200,000	1,200,000	1,320,000
A03	**Operating Expenses**			**13,028,000**	**10,430,250**	**13,640,000**
A032	COMMUNICATIONS			459,000	459,000	461,000
A033	UTILITIES			2,305,000	328,000	2,305,000
A034	OCCUPANCY COSTS			5,916,000	5,916,000	6,508,000
A038	TRAVEL & TRANSPORTATION			3,916,000	3,334,750	3,916,000
A039	GENERAL			432,000	392,500	450,000
A09	**Physical Assets**			**370,000**	**370,000**	**361,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	319,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**153,000**
A130	TRANSPORT			87,000	87,000	87,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				**97,760,000**	**92,788,250**	**111,360,000**
KQ2689	**ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI**					
A01	**Employees Related Expenses.**			**21,596,000**	**6,661,000**	**18,494,000**
A011	PAY	**18**	**18**	14,098,000	2,711,000	14,098,000
A011-1	Pay of Officer	**5**	**5**	9,406,000	1,230,000	9,406,000
A011-2	Pay of Other Staff	**13**	**13**	4,692,000	1,481,000	4,692,000
A012	ALLOWANCES			7,498,000	3,950,000	4,396,000
A012-1	Regular Allowances			7,307,000	3,759,000	4,186,000
A012-2	Other Allowances (excluding			191,000	191,000	210,000
A03	**Operating Expenses**			**2,737,000**	**2,008,000**	**2,741,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			46,000		47,000
A038	TRAVEL & TRANSPORTATION			540,000		540,000
A039	GENERAL			2,151,000	2,008,000	2,154,000
A09	**Physical Assets**			**312,000**	**312,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**41,000**		**41,000**
A130	TRANSPORT			25,000		25,000
A132	FURNITURE AND FIXTURE			16,000		16,000
Total-ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI				**24,686,000**	**8,981,000**	**21,276,000**
KX0080	**HIGHWAYS ROADS AND BRIDGES KHAIRPUR**					
A13	**Repairs and Maintenance**			**229,295,000**	**584,479,000**	**229,295,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			227,479,000	582,663,000	227,479,000
Total-HIGHWAYS ROADS AND BRIDGES KHAIRPUR				**229,295,000**	**584,479,000**	**229,295,000**
KX0081	**HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR**					
A01	**Employees Related Expenses.**			**96,960,000**	**70,434,000**	**105,744,000**
A011	PAY	**112**	**112**	62,908,000	33,727,000	63,283,000
A011-1	Pay of Officer	**6**	**6**	5,268,000	4,978,000	5,281,000
A011-2	Pay of Other Staff	**106**	**106**	57,640,000	28,749,000	58,002,000
A012	ALLOWANCES			34,052,000	36,707,000	42,461,000
A012-1	Regular Allowances			34,007,000	36,662,000	42,412,000
A012-2	Other Allowances (excluding			45,000	45,000	49,000
A03	**Operating Expenses**			**1,321,000**	**765,000**	**1,327,000**
A032	COMMUNICATIONS			96,000	96,000	97,000
A033	UTILITIES			556,000		556,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			225,000	225,000	230,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				**98,355,000**	**71,273,000**	**107,145,000**
KX0082	**HIGHWAYS ROADS AND BRIDGES N FEROZE**					
A13	**Repairs and Maintenance**			**131,189,000**	**6,594,000**	**131,189,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			129,373,000	4,778,000	129,373,000
Total-HIGHWAYS ROADS AND BRIDGES N FEROZE				**131,189,000**	**6,594,000**	**131,189,000**
KX0684	**HIGHWAYS DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**171,848,000**	**158,219,309**	**197,442,000**
A011	PAY	**254**	**254**	104,152,000	75,559,000	105,359,000
A011-1	Pay of Officer	**9**	**9**	12,141,000	12,575,000	13,218,000
A011-2	Pay of Other Staff	**245**	**245**	92,011,000	62,984,000	92,141,000
A012	ALLOWANCES			67,696,000	82,660,309	92,083,000
A012-1	Regular Allowances			67,496,000	81,513,000	91,863,000
A012-2	Other Allowances (excluding			200,000	1,147,309	220,000
A03	**Operating Expenses**			**1,933,000**	**1,377,000**	**1,939,000**
A032	COMMUNICATIONS			40,000	40,000	41,000
A033	UTILITIES			556,000		556,000
A038	TRAVEL & TRANSPORTATION			1,140,000	1,140,000	1,140,000
A039	GENERAL			197,000	197,000	202,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**					**142,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	13,000
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
Total-HIGHWAYS DIVISION KHAIRPUR				**173,836,000**	**161,151,309**	**199,578,000**
LN0103	**HIGHWAY DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**182,426,000**	**191,931,000**	**210,026,000**
A011	PAY	**364**	**364**	97,517,000	89,660,000	98,678,000
A011-1	Pay of Officer	**6**	**6**	3,492,000	4,425,000	4,653,000
A011-2	Pay of Other Staff	**358**	**358**	94,025,000	85,235,000	94,025,000
A012	ALLOWANCES			84,909,000	102,271,000	111,348,000
A012-1	Regular Allowances			84,879,000	102,241,000	111,315,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**3,740,000**	**515,000**	**3,751,000**
A032	COMMUNICATIONS			171,000	171,000	173,000
A033	UTILITIES			3,225,000		3,225,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			239,000	239,000	248,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	33,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGHWAY DIVISION LARKANA				**186,236,000**	**194,016,000**	**213,847,000**
LN0104	**HIGHWAYS ROADS AND BRIDGES LARKANA**					
A13	**Repairs and Maintenance**			**199,196,000**	**199,196,000**	**199,196,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			197,380,000	197,380,000	197,380,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES LARKANA				**199,196,000**	**199,196,000**	**199,196,000**
LN0106	**HIGWAYS CIRCLE @ LARKANA**					
A01	**Employees Related Expenses.**			**18,996,000**	**12,964,000**	**16,231,000**
A011	PAY	**15**	**15**	8,648,000	6,328,000	8,648,000
A011-1	Pay of Officer	**5**	**5**	4,278,000	2,895,000	4,278,000
A011-2	Pay of Other Staff	**10**	**10**	4,370,000	3,433,000	4,370,000
A012	ALLOWANCES			10,348,000	6,636,000	7,583,000
A012-1	Regular Allowances			10,309,000	6,597,000	7,540,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**1,566,000**	**599,000**	**1,572,000**
A032	COMMUNICATIONS			135,000	135,000	136,000
A033	UTILITIES			967,000		967,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	301,000
A039	GENERAL			163,000	163,000	168,000
A09	**Physical Assets**			**502,000**	**502,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGWAYS CIRCLE @ LARKANA				**21,138,000**	**14,139,000**	**17,877,000**
LN0110	**HIGHWAYS ROADS AND BRIDGES QAMBAR**					
A13	**Repairs and Maintenance**			**173,184,000**	**173,184,000**	**173,184,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			171,368,000	171,368,000	171,368,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES QAMBAR				**173,184,000**	**173,184,000**	**173,184,000**
MP0097	**HIGWAYS CIRCLE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**39,540,000**	**33,838,000**	**41,954,000**
A011	PAY	**36**	**36**	22,345,000	16,837,000	22,501,000
A011-1	Pay of Officer	**10**	**10**	7,759,000	4,845,000	7,759,000
A011-2	Pay of Other Staff	**26**	**26**	14,586,000	11,992,000	14,742,000
A012	ALLOWANCES			17,195,000	17,001,000	19,453,000
A012-1	Regular Allowances			17,156,000	16,962,000	19,410,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**1,330,000**	**575,000**	**1,336,000**
A032	COMMUNICATIONS			121,000	121,000	122,000
A033	UTILITIES			755,000		755,000
A038	TRAVEL & TRANSPORTATION			313,000	313,000	313,000
A039	GENERAL			141,000	141,000	146,000
A09	**Physical Assets**					**117,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					75,000
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGWAYS CIRCLE MIRPURKHAS				**40,933,000**	**34,476,000**	**43,470,000**
MP0098	**HIGHWAY DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**127,738,000**	**108,670,000**	**139,886,000**
A011	PAY	**186**	**186**	75,839,000	52,043,000	75,982,000
A011-1	Pay of Officer	**6**	**6**	7,479,000	3,142,000	7,479,000
A011-2	Pay of Other Staff	**180**	**180**	68,360,000	48,901,000	68,503,000
A012	ALLOWANCES			51,899,000	56,627,000	63,904,000
A012-1	Regular Allowances			51,860,000	56,588,000	63,861,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**1,650,000**	**640,000**	**1,657,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			135,000	135,000	136,000
A033	UTILITIES			1,010,000		1,010,000
A038	TRAVEL & TRANSPORTATION			289,000	289,000	289,000
A039	GENERAL			216,000	216,000	222,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**370,000**	**370,000**	**100,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-HIGHWAY DIVISION MIRPURKHAS				**129,819,000**	**110,641,000**	**141,704,000**
MP0099	**HIGHWAYS ROADS AND BRIDGES MIRPURKHAS**					
A13	**Repairs and Maintenance**			**291,843,000**	**107,073,000**	**291,843,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			290,027,000	105,257,000	290,027,000
Total-HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				**291,843,000**	**107,073,000**	**291,843,000**
MP0105	**HIGHWAYS SUB DIVISION SHUJAABAD**					
A01	**Employees Related Expenses.**			**13,962,000**	**7,344,000**	**11,279,000**
A011	PAY	**24**	**24**	6,771,000	3,560,000	6,771,000
A011-1	Pay of Officer	**1**	**1**	1,180,000		1,180,000
A011-2	Pay of Other Staff	**23**	**23**	5,591,000	3,560,000	5,591,000
A012	ALLOWANCES			7,191,000	3,784,000	4,508,000
A012-1	Regular Allowances			7,191,000	3,784,000	4,508,000
A012-2	Other Allowances (excluding					
Total-HIGHWAYS SUB DIVISION SHUJAABAD				**13,962,000**	**7,344,000**	**11,279,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0051	**HIGHWAYS ROADS AND BRIDGES MITHI**					
A13	**Repairs and Maintenance**			**100,733,000**	**265,326,000**	**100,733,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			98,917,000	263,510,000	98,917,000
Total-HIGHWAYS ROADS AND BRIDGES MITHI				**100,733,000**	**265,326,000**	**100,733,000**
MX0052	**HIGHWAY DIVISION THAR AT MITHI**					
A01	**Employees Related Expenses.**			**34,304,000**	**29,458,000**	**35,916,000**
A011	PAY	**27**	**27**	18,724,000	14,362,000	18,763,000
A011-1	Pay of Officer	**5**	**5**	5,098,000	4,543,000	5,098,000
A011-2	Pay of Other Staff	**22**	**22**	13,626,000	9,819,000	13,665,000
A012	ALLOWANCES			15,580,000	15,096,000	17,153,000
A012-1	Regular Allowances			15,541,000	15,057,000	17,110,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**1,075,000**	**585,000**	**1,081,000**
A032	COMMUNICATIONS			100,000	100,000	101,000
A033	UTILITIES			490,000		490,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			180,000	180,000	185,000
A09	**Physical Assets**					**234,000**
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-HIGHWAY DIVISION THAR AT MITHI				**35,448,000**	**30,112,000**	**37,300,000**
SB0083	**HIGHWAY DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**92,281,000**	**80,334,000**	**102,842,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**136**	**136**	54,957,000	38,743,000	55,234,000
A011-1	Pay of Officer	**7**	**7**	12,493,000	8,398,000	12,493,000
A011-2	Pay of Other Staff	**129**	**129**	42,464,000	30,345,000	42,741,000
A012	ALLOWANCES			37,324,000	41,591,000	47,608,000
A012-1	Regular Allowances			37,313,000	41,288,000	47,304,000
A012-2	Other Allowances (excluding			11,000	303,000	304,000
A03	**Operating Expenses**			**503,000**	**82,000**	**503,000**
A033	UTILITIES			421,000		421,000
A039	GENERAL			82,000	82,000	82,000
Total-HIGHWAY DIVISION BENAZIRABAD				**92,784,000**	**80,416,000**	**103,345,000**
SB0084	**HIGHWAYS ROADS AND BRIDGES BENAZIRABAD**					
A13	**Repairs and Maintenance**			**149,719,000**	**1,390,069,000**	**149,719,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			147,903,000	1,388,253,000	147,903,000
Total-HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				**149,719,000**	**1,390,069,000**	**149,719,000**
SN0062	**HIGHWAY DIVISION SANGHAR**					
A01	**Employees Related Expenses.**			**143,002,000**	**125,752,000**	**164,902,000**
A011	PAY	**220**	**220**	87,676,000	61,007,000	90,323,000
A011-1	Pay of Officer	**7**	**7**	6,679,000	8,437,000	9,118,000
A011-2	Pay of Other Staff	**213**	**213**	80,997,000	52,570,000	81,205,000
A012	ALLOWANCES			55,326,000	64,745,000	74,579,000
A012-1	Regular Allowances			55,265,000	64,684,000	74,512,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	**Operating Expenses**			**2,484,000**	**1,192,000**	**2,497,000**
A032	COMMUNICATIONS			247,000	247,000	249,000
A033	UTILITIES			1,292,000		1,292,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	564,000
A039	GENERAL			381,000	381,000	392,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**232,000**	**232,000**	**100,000**
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	**Repairs and Maintenance**			**95,000**	**95,000**	**95,000**
A130	TRANSPORT			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-HIGHWAY DIVISION SANGHAR				**145,813,000**	**129,671,000**	**167,594,000**
SN0063	**HIGHWAYS ROADS AND BRIDGES SANGHAR**					
A13	**Repairs and Maintenance**			**236,636,000**	**332,814,000**	**236,636,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			234,820,000	330,998,000	234,820,000
Total-HIGHWAYS ROADS AND BRIDGES SANGHAR				**236,636,000**	**332,814,000**	**236,636,000**
SQ0054	**HIGHWAYS ROADS AND BRIDGES SHIKARPUR**					
A13	**Repairs and Maintenance**			**100,607,000**	**130,119,000**	**100,607,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			98,791,000	128,303,000	98,791,000
Total-HIGHWAYS ROADS AND BRIDGES SHIKARPUR				**100,607,000**	**130,119,000**	**100,607,000**
SQ0055	**MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR**					
A01	**Employees Related Expenses.**			**136,195,000**	**87,972,000**	**153,959,000**
A011	PAY	**158**	**158**	98,137,000	42,357,000	98,137,000
A011-1	Pay of Officer	**10**	**10**	9,017,000	5,055,000	9,017,000
A011-2	Pay of Other Staff	**148**	**148**	89,120,000	37,302,000	89,120,000
A012	ALLOWANCES			38,058,000	45,615,000	55,822,000
A012-1	Regular Allowances			38,050,000	45,607,000	55,813,000
A012-2	Other Allowances (excluding			8,000	8,000	9,000
A03	**Operating Expenses**			**1,258,000**	**503,000**	**1,264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			755,000		755,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			152,000	152,000	157,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				**137,516,000**	**89,738,000**	**155,286,000**
SQ0056	**HIGHWAYS ROADS AND BRIDGES JACOBABAD**					
A13	**Repairs and Maintenance**			**168,166,000**	**169,466,000**	**168,166,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			166,350,000	167,650,000	166,350,000
Total-HIGHWAYS ROADS AND BRIDGES JACOBABAD				**168,166,000**	**169,466,000**	**168,166,000**
SQ0057	**HIGHWAYS ROADS AND BRIDGES KASHMORE**					
A13	**Repairs and Maintenance**			**68,487,000**	**6,594,000**	**68,487,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			66,671,000	4,778,000	66,671,000
Total-HIGHWAYS ROADS AND BRIDGES KASHMORE				**68,487,000**	**6,594,000**	**68,487,000**
SY0105	**HIGHWAY DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**97,081,000**	**92,474,000**	**105,187,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**159**	**159**	51,010,000	43,991,000	51,010,000
A011-1	Pay of Officer	**5**	**5**	5,092,000	3,769,000	5,092,000
A011-2	Pay of Other Staff	**154**	**154**	45,918,000	40,222,000	45,918,000
A012	ALLOWANCES			46,071,000	48,483,000	54,177,000
A012-1	Regular Allowances			46,046,000	48,458,000	54,149,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**1,331,000**	**823,000**	**1,340,000**
A032	COMMUNICATIONS			151,000	151,000	152,000
A033	UTILITIES			508,000		508,000
A038	TRAVEL & TRANSPORTATION			428,000	428,000	428,000
A039	GENERAL			244,000	244,000	252,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**					**200,000**
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-HIGHWAY DIVISION SUKKUR				**98,481,000**	**95,166,000**	**106,796,000**
SY0107	**HIGWAYS CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**34,529,000**	**29,334,000**	**33,642,000**
A011	PAY	**32**	**32**	17,252,000	13,898,000	17,314,000
A011-1	Pay of Officer	**10**	**10**	6,948,000	5,161,000	6,948,000
A011-2	Pay of Other Staff	**22**	**22**	10,304,000	8,737,000	10,366,000
A012	ALLOWANCES			17,277,000	15,436,000	16,328,000
A012-1	Regular Allowances			17,238,000	15,397,000	16,285,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**1,118,000**	**613,000**	**1,123,000**
A032	COMMUNICATIONS			125,000	125,000	126,000
A033	UTILITIES			505,000		505,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			143,000	143,000	147,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**200,000**	**200,000**	**207,000**
A092	COMPUTER EQUIPMENT					207,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-HIGWAYS CIRCLE SUKKUR				**35,917,000**	**30,217,000**	**35,042,000**
SY0108	**HIGHWAYS ROADS AND BRIDGES SUKKUR**					
A13	**Repairs and Maintenance**			**123,654,000**	**103,564,000**	**123,654,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			121,838,000	101,748,000	121,838,000
Total-HIGHWAYS ROADS AND BRIDGES SUKKUR				**123,654,000**	**103,564,000**	**123,654,000**
SY0112	**HIGHWAYS ROADS AND BRIDGES GHOTKI**					
A13	**Repairs and Maintenance**			**117,758,000**	**5,400,000**	**117,758,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			115,942,000	3,584,000	115,942,000
Total-HIGHWAYS ROADS AND BRIDGES GHOTKI				**117,758,000**	**5,400,000**	**117,758,000**
UT0047	**HIGHWAYS ROADS AND BRIDGES UMERKOT**					
A13	**Repairs and Maintenance**			**97,045,000**	**81,275,000**	**97,045,000**
A131	MACHINERY AND EQUIPMENT			1,816,000	1,816,000	1,816,000
A136	ROADS, HIGHWAYS AND BRIDGES			95,229,000	79,459,000	95,229,000
Total-HIGHWAYS ROADS AND BRIDGES UMERKOT				**97,045,000**	**81,275,000**	**97,045,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0062	**EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN**					
A01	**Employees Related Expenses.**			**107,498,000**	**97,964,000**	**119,529,000**
A011	PAY	**163**	**163**	62,102,000	47,417,000	62,144,000
A011-1	Pay of Officer	**8**	**8**	9,532,000	6,245,000	9,532,000
A011-2	Pay of Other Staff	**155**	**155**	52,570,000	41,172,000	52,612,000
A012	ALLOWANCES			45,396,000	50,547,000	57,385,000
A012-1	Regular Allowances			45,396,000	50,547,000	57,385,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,486,000**	**1,427,000**	**2,499,000**
A032	COMMUNICATIONS			196,000	196,000	197,000
A033	UTILITIES			973,000		973,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	948,000
A039	GENERAL			369,000	283,000	381,000
A13	**Repairs and Maintenance**			**387,000**	**387,000**	**387,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			61,000	61,000	61,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN				**110,371,000**	**99,778,000**	**122,415,000**
DD0063	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A01	**Employees Related Expenses.**			**126,041,000**	**103,966,000**	**138,500,000**
A011	PAY	**190**	**190**	76,133,000	49,906,000	76,133,000
A011-1	Pay of Officer	**6**	**6**	9,349,000	5,615,000	9,349,000
A011-2	Pay of Other Staff	**184**	**184**	66,784,000	44,291,000	66,784,000
A012	ALLOWANCES			49,908,000	54,060,000	62,367,000
A012-1	Regular Allowances			49,612,000	53,764,000	62,041,000
A012-2	Other Allowances (excluding			296,000	296,000	326,000
A03	**Operating Expenses**			**1,336,000**	**425,000**	**1,341,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			169,000	169,000	170,000
A033	UTILITIES			911,000		911,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			168,000	168,000	172,000
A13	**Repairs and Maintenance**			**146,000**	**146,000**	**146,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION DADU				**127,523,000**	**104,537,000**	**139,987,000**
DD0374	**EXECTIVE ENGINEER HIGHWAYS DIVISION DADU**					
A13	**Repairs and Maintenance**			**109,481,000**	**2,830,000**	**109,481,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			108,699,000	2,048,000	108,699,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION DADU				**109,481,000**	**2,830,000**	**109,481,000**
GO0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI**					
A01	**Employees Related Expenses.**			**124,950,000**	**105,835,000**	**138,198,000**
A011	PAY	**196**	**196**	75,119,000	50,762,000	75,119,000
A011-1	Pay of Officer	**9**	**9**	12,531,000	7,605,000	12,531,000
A011-2	Pay of Other Staff	**187**	**187**	62,588,000	43,157,000	62,588,000
A012	ALLOWANCES			49,831,000	55,073,000	63,079,000
A012-1	Regular Allowances			49,721,000	54,963,000	62,958,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,940,000**	**662,000**	**1,943,000**
A032	COMMUNICATIONS			48,000	48,000	49,000
A033	UTILITIES			1,278,000		1,278,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	308,000
A039	GENERAL			306,000	306,000	308,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**774,000**
A092	COMPUTER EQUIPMENT					474,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**163,000**	**163,000**	**163,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				**127,053,000**	**107,560,000**	**141,078,000**
HB0223	**EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**96,968,000**	**92,050,000**	**106,468,000**
A011	PAY	**129**	**129**	53,317,000	43,388,000	53,317,000
A011-1	Pay of Officer	**7**	**7**	8,514,000	6,245,000	8,514,000
A011-2	Pay of Other Staff	**122**	**122**	44,803,000	37,143,000	44,803,000
A012	ALLOWANCES			43,651,000	48,662,000	53,151,000
A012-1	Regular Allowances			43,431,000	48,442,000	52,909,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**1,331,000**	**774,000**	**1,344,000**
A032	COMMUNICATIONS			212,000	212,000	213,000
A033	UTILITIES			505,000		505,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	341,000
A039	GENERAL			273,000	221,000	285,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				**98,432,000**	**92,957,000**	**107,945,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0054	**EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD**					
A01	**Employees Related Expenses.**			**110,130,000**	**95,674,000**	**121,084,000**
A011	PAY	**177**	**177**	64,274,000	45,895,000	64,274,000
A011-1	Pay of Officer	**6**	**6**	6,583,000	754,000	6,583,000
A011-2	Pay of Other Staff	**171**	**171**	57,691,000	45,141,000	57,691,000
A012	ALLOWANCES			45,856,000	49,779,000	56,810,000
A012-1	Regular Allowances			45,856,000	49,779,000	56,810,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**366,000**	**366,000**	**369,000**
A032	COMMUNICATIONS			89,000	89,000	90,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	179,000
A039	GENERAL			98,000	98,000	100,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**121,000**	**121,000**	**121,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			37,000	37,000	37,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				**110,617,000**	**96,761,000**	**121,574,000**
JO0056	**EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A01	**Employees Related Expenses.**			**103,546,000**	**91,879,000**	**113,880,000**
A011	PAY	**165**	**165**	58,933,000	42,486,000	58,933,000
A011-1	Pay of Officer	**7**	**7**	9,268,000	5,377,000	9,268,000
A011-2	Pay of Other Staff	**158**	**158**	49,665,000	37,109,000	49,665,000
A012	ALLOWANCES			44,613,000	49,393,000	54,947,000
A012-1	Regular Allowances			43,416,000	48,196,000	53,630,000
A012-2	Other Allowances (excluding			1,197,000	1,197,000	1,317,000
A03	**Operating Expenses**			**1,897,000**	**1,573,500**	**1,950,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			268,000	41,000	268,000
A034	OCCUPANCY COSTS			418,000	418,000	460,000
A038	TRAVEL & TRANSPORTATION			707,000	707,000	707,000
A039	GENERAL			396,000	299,500	406,000
A13	**Repairs and Maintenance**			**563,000**	**563,000**	**563,000**
A130	TRANSPORT			324,000	324,000	324,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			61,000	61,000	61,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				**106,006,000**	**94,015,500**	**116,393,000**
JO0057	**EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO**					
A13	**Repairs and Maintenance**			**28,332,000**	**1,806,000**	**28,332,000**
A131	MACHINERY AND EQUIPMENT			782,000	782,000	782,000
A136	ROADS, HIGHWAYS AND BRIDGES			27,550,000	1,024,000	27,550,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				**28,332,000**	**1,806,000**	**28,332,000**
KK0047	**EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR**					
A01	**Employees Related Expenses.**			**95,014,000**	**87,235,000**	**107,766,000**
A011	PAY	**161**	**161**	56,442,000	41,095,000	56,442,000
A011-1	Pay of Officer	**5**	**5**	6,454,000	3,208,000	6,454,000
A011-2	Pay of Other Staff	**156**	**156**	49,988,000	37,887,000	49,988,000
A012	ALLOWANCES			38,572,000	46,140,000	51,324,000
A012-1	Regular Allowances			38,572,000	46,140,000	51,324,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,661,000**	**737,000**	**1,666,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			924,000		924,000
A038	TRAVEL & TRANSPORTATION			342,000	342,000	342,000
A039	GENERAL			339,000	339,000	344,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION KASHMOR				**96,892,000**	**89,989,000**	**109,649,000**
KQ0549	**EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**71,209,000**	**63,830,000**	**78,151,000**
A011	PAY	**100**	**100**	40,460,000	30,717,000	40,684,000
A011-1	Pay of Officer	**6**	**6**	6,077,000	2,433,000	6,077,000
A011-2	Pay of Other Staff	**94**	**94**	34,383,000	28,284,000	34,607,000
A012	ALLOWANCES			30,749,000	33,113,000	37,467,000
A012-1	Regular Allowances			30,724,000	33,088,000	37,439,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**749,000**	**633,500**	**757,000**
A032	COMMUNICATIONS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			364,000	248,500	371,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION KARACHI				**71,958,000**	**66,863,500**	**78,908,000**
KX0084	**EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**241,589,000**	**220,095,000**	**273,353,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**358**	**358**	142,795,000	105,197,000	144,567,000
A011-1	Pay of Officer	**10**	**10**	10,098,000	10,628,000	11,172,000
A011-2	Pay of Other Staff	**348**	**348**	132,697,000	94,569,000	133,395,000
A012	ALLOWANCES			98,794,000	114,898,000	128,786,000
A012-1	Regular Allowances			98,128,000	114,232,000	128,053,000
A012-2	Other Allowances (excluding			666,000	666,000	733,000
A03	**Operating Expenses**			**4,671,000**	**2,714,000**	**4,693,000**
A032	COMMUNICATIONS			240,000	240,000	241,000
A033	UTILITIES			1,957,000		1,957,000
A034	OCCUPANCY COSTS			121,000	121,000	127,000
A038	TRAVEL & TRANSPORTATION			1,919,000	1,919,000	1,919,000
A039	GENERAL			434,000	434,000	449,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				**246,419,000**	**225,368,000**	**278,205,000**
LN0112	**EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**146,167,000**	**128,767,000**	**165,387,000**
A011	PAY	**249**	**249**	88,185,000	61,472,000	88,425,000
A011-1	Pay of Officer	**6**	**6**	6,203,000	3,397,000	6,203,000
A011-2	Pay of Other Staff	**243**	**243**	81,982,000	58,075,000	82,222,000
A012	ALLOWANCES			57,982,000	67,295,000	76,962,000
A012-1	Regular Allowances			57,982,000	67,295,000	76,962,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,463,000**	**1,797,000**	**11,479,000**
A032	COMMUNICATIONS			201,000	201,000	202,000
A033	UTILITIES			9,914,000	248,000	9,914,000
A034	OCCUPANCY COSTS			102,000	102,000	107,000
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			429,000	429,000	439,000
A13	**Repairs and Maintenance**			**814,000**	**814,000**	**814,000**
A130	TRANSPORT			637,000	637,000	637,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA				**158,444,000**	**131,378,000**	**177,680,000**
MP0093	**EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**85,051,000**	**67,678,000**	**88,582,000**
A011	PAY	**113**	**113**	48,429,000	31,846,000	48,429,000
A011-1	Pay of Officer	**9**	**9**	7,934,000	2,764,000	7,934,000
A011-2	Pay of Other Staff	**104**	**104**	40,495,000	29,082,000	40,495,000
A012	ALLOWANCES			36,622,000	35,832,000	40,153,000
A012-1	Regular Allowances			35,587,000	34,797,000	39,014,000
A012-2	Other Allowances (excluding			1,035,000	1,035,000	1,139,000
A03	**Operating Expenses**			**728,000**	**444,000**	**734,000**
A032	COMMUNICATIONS			82,000	82,000	83,000
A033	UTILITIES			284,000		284,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	181,000
A039	GENERAL			181,000	181,000	186,000
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				**85,921,000**	**68,264,000**	**89,458,000**
MX0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI**					
A01	**Employees Related Expenses.**			**80,741,000**	**78,928,000**	**89,913,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**115**	**115**	43,453,000	37,461,000	43,573,000
A011-1	Pay of Officer	**6**	**6**	4,724,000	3,942,000	4,801,000
A011-2	Pay of Other Staff	**109**	**109**	38,729,000	33,519,000	38,772,000
A012	ALLOWANCES			37,288,000	41,467,000	46,340,000
A012-1	Regular Allowances			37,105,000	41,284,000	46,139,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000
A03	**Operating Expenses**			**2,419,000**	**1,411,000**	**2,430,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			1,008,000		1,008,000
A038	TRAVEL & TRANSPORTATION			1,015,000	1,015,000	1,015,000
A039	GENERAL			267,000	267,000	277,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**380,000**	**380,000**	**380,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI				**83,540,000**	**81,619,000**	**92,723,000**
MY0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI**					
A01	**Employees Related Expenses.**			**77,279,000**	**70,406,000**	**83,997,000**
A011	PAY	**116**	**116**	43,539,000	33,219,000	43,539,000
A011-1	Pay of Officer	**5**	**5**	4,959,000	3,824,000	4,959,000
A011-2	Pay of Other Staff	**111**	**111**	38,580,000	29,395,000	38,580,000
A012	ALLOWANCES			33,740,000	37,187,000	40,458,000
A012-1	Regular Allowances			33,740,000	36,682,000	40,458,000
A012-2	Other Allowances (excluding				505,000	
A03	**Operating Expenses**			**2,091,000**	**1,124,000**	**2,097,000**
A032	COMMUNICATIONS			71,000	71,000	72,000
A033	UTILITIES			1,000,000	33,000	1,000,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	725,000
A039	GENERAL			295,000	295,000	300,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**163,000**	**163,000**	**163,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION MATIARI				**79,533,000**	**72,893,000**	**86,257,000**
NX0055	**EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ**					
A01	**Employees Related Expenses.**			**155,441,000**	**152,106,481**	**179,323,000**
A011	PAY	**237**	**237**	91,010,000	71,619,000	91,010,000
A011-1	Pay of Officer	**7**	**7**	8,147,000	4,943,000	8,147,000
A011-2	Pay of Other Staff	**230**	**230**	82,863,000	66,676,000	82,863,000
A012	ALLOWANCES			64,431,000	80,487,481	88,313,000
A012-1	Regular Allowances			64,428,000	79,771,000	88,310,000
A012-2	Other Allowances (excluding			3,000	716,481	3,000
A03	**Operating Expenses**			**1,346,000**	**942,000**	**1,354,000**
A032	COMMUNICATIONS			63,000	63,000	64,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			111,000	111,000	116,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**376,000**	**376,000**	**376,000**
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION NOSHEROFEROZ				**157,163,000**	**154,324,481**	**181,053,000**
QS0057	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**33,565,000**	**25,707,000**	**32,349,000**
A011	PAY	**32**	**32**	17,797,000	12,081,000	17,797,000
A011-1	Pay of Officer	**3**	**3**	4,195,000	1,312,000	4,195,000
A011-2	Pay of Other Staff	**29**	**29**	13,602,000	10,769,000	13,602,000
A012	ALLOWANCES			15,768,000	13,626,000	14,552,000
A012-1	Regular Allowances			15,721,000	13,579,000	14,500,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	**Operating Expenses**			**781,000**	**573,000**	**783,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	426,000
A039	GENERAL			91,000	91,000	93,000
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				**34,488,000**	**26,422,000**	**33,274,000**
QS0058	**ASSISTANT ENGINEER-II SHAHDADKOT**					
A01	**Employees Related Expenses.**			**39,195,000**	**33,435,000**	**40,516,000**
A011	PAY	**67**	**67**	21,278,000	15,522,000	21,278,000
A011-1	Pay of Officer	**1**	**1**	895,000	532,000	895,000
A011-2	Pay of Other Staff	**66**	**66**	20,383,000	14,990,000	20,383,000
A012	ALLOWANCES			17,917,000	17,913,000	19,238,000
A012-1	Regular Allowances			17,892,000	17,888,000	19,210,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**672,000**	**464,000**	**674,000**
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			71,000	71,000	73,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-II SHAHDADKOT				**40,000,000**	**34,032,000**	**41,323,000**
QS0059	**ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**39,844,000**	**33,807,000**	**41,221,000**
A011	PAY	**67**	**67**	21,217,000	16,150,000	21,219,000
A011-1	Pay of Officer	**1**	**1**	1,180,000	1,046,000	1,180,000
A011-2	Pay of Other Staff	**66**	**66**	20,037,000	15,104,000	20,039,000
A012	ALLOWANCES			18,627,000	17,657,000	20,002,000
A012-1	Regular Allowances			18,602,000	17,632,000	19,974,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**672,000**	**464,000**	**674,000**
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			71,000	71,000	73,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				**40,649,000**	**34,404,000**	**42,028,000**
QS0060	**ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**35,560,000**	**29,617,000**	**36,252,000**
A011	PAY	**66**	**66**	19,096,000	13,743,000	19,278,000
A011-1	Pay of Officer	**1**	**1**	1,381,000	655,000	1,381,000
A011-2	Pay of Other Staff	**65**	**65**	17,715,000	13,088,000	17,897,000
A012	ALLOWANCES			16,464,000	15,874,000	16,974,000
A012-1	Regular Allowances			16,417,000	15,827,000	16,922,000
A012-2	Other Allowances (excluding			47,000	47,000	52,000
A03	**Operating Expenses**			**672,000**	**464,000**	**674,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			71,000	71,000	73,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IIKAMBAR DISTRICT SHAHDADKOT				**36,365,000**	**30,214,000**	**37,059,000**
QS0061	**ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**39,037,000**	**33,035,000**	**40,393,000**
A011	PAY	**68**	**68**	21,262,000	15,256,000	21,288,000
A011-1	Pay of Officer	**1**	**1**	1,394,000	918,000	1,394,000
A011-2	Pay of Other Staff	**67**	**67**	19,868,000	14,338,000	19,894,000
A012	ALLOWANCES			17,775,000	17,779,000	19,105,000
A012-1	Regular Allowances			17,775,000	17,779,000	19,105,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**672,000**	**464,000**	**674,000**
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			71,000	71,000	73,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				**39,842,000**	**33,632,000**	**41,200,000**
SB0091	**EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**96,013,000**	**81,229,000**	**105,539,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**154**	**154**	56,769,000	39,604,000	57,635,000
A011-1	Pay of Officer	**6**	**6**	6,185,000	6,321,000	6,656,000
A011-2	Pay of Other Staff	**148**	**148**	50,584,000	33,283,000	50,979,000
A012	ALLOWANCES			39,244,000	41,625,000	47,904,000
A012-1	Regular Allowances			39,244,000	41,625,000	47,904,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,244,000**	**720,000**	**1,249,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			524,000		524,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			523,000	523,000	523,000
A039	GENERAL			77,000	77,000	80,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				**97,257,000**	**81,949,000**	**106,788,000**
SL0009	**EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL**					
A01	**Employees Related Expenses.**			**12,604,000**	**7,451,000**	**10,496,000**
A011	PAY	**13**	**13**	5,428,000	3,744,000	6,130,000
A011-1	Pay of Officer	**5**	**5**	3,381,000	1,126,000	3,381,000
A011-2	Pay of Other Staff	**8**	**8**	2,047,000	2,618,000	2,749,000
A012	ALLOWANCES			7,176,000	3,707,000	4,366,000
A012-1	Regular Allowances			7,176,000	3,707,000	4,366,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVION SUJAWAL				**12,604,000**	**7,451,000**	**10,496,000**
SN0061	**EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR**					
A01	**Employees Related Expenses.**			**174,793,000**	**145,464,000**	**194,605,000**
A011	PAY	**273**	**273**	108,147,000	69,883,000	108,281,000
A011-1	Pay of Officer	**9**	**9**	12,443,000	7,091,000	12,443,000
A011-2	Pay of Other Staff	**264**	**264**	95,704,000	62,792,000	95,838,000
A012	ALLOWANCES			66,646,000	75,581,000	86,324,000
A012-1	Regular Allowances			66,550,000	75,485,000	86,218,000
A012-2	Other Allowances (excluding			96,000	96,000	106,000
A03	**Operating Expenses**			**1,537,000**	**1,133,000**	**1,563,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			196,000	196,000	197,000
A033	UTILITIES			404,000		404,000
A034	OCCUPANCY COSTS			208,000	208,000	229,000
A038	TRAVEL & TRANSPORTATION			641,000	641,000	641,000
A039	GENERAL			88,000	88,000	92,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**192,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**283,000**	**283,000**	**283,000**
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				**176,613,000**	**147,780,000**	**196,643,000**
SQ0053	**EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR**					
A01	**Employees Related Expenses.**			**156,869,000**	**140,762,000**	**174,048,000**
A011	PAY	**223**	**223**	92,166,000	67,753,000	92,224,000
A011-1	Pay of Officer	**6**	**6**	9,317,000	8,038,000	9,317,000
A011-2	Pay of Other Staff	**217**	**217**	82,849,000	59,715,000	82,907,000
A012	ALLOWANCES			64,703,000	73,009,000	81,824,000
A012-1	Regular Allowances			63,914,000	72,220,000	80,956,000
A012-2	Other Allowances (excluding			789,000	789,000	868,000
A03	**Operating Expenses**			**3,719,000**	**1,702,000**	**3,746,000**
A032	COMMUNICATIONS			173,000	173,000	174,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			494,000	494,000	520,000
A13	**Repairs and Maintenance**			**429,000**	**429,000**	**429,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				**161,017,000**	**142,893,000**	**178,223,000**
SY0116	**EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**104,062,000**	**91,698,000**	**115,521,000**
A011	PAY	**156**	**156**	61,281,000	43,155,000	61,281,000
A011-1	Pay of Officer	**6**	**6**	7,471,000	3,891,000	7,471,000
A011-2	Pay of Other Staff	**150**	**150**	53,810,000	39,264,000	53,810,000
A012	ALLOWANCES			42,781,000	48,543,000	54,240,000
A012-1	Regular Allowances			42,781,000	48,543,000	54,240,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**397,000**	**189,000**	**400,000**
A032	COMMUNICATIONS			54,000	54,000	55,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			69,000	69,000	69,000
A039	GENERAL			66,000	66,000	68,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**151,000**	**151,000**	**151,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				**104,610,000**	**93,838,000**	**116,072,000**
TN0048	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**66,989,000**	**59,542,000**	**79,144,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**107**	**107**	43,425,000	28,547,000	43,425,000
A011-1	Pay of Officer	**4**	**4**	6,040,000	2,976,000	6,040,000
A011-2	Pay of Other Staff	**103**	**103**	37,385,000	25,571,000	37,385,000
A012	ALLOWANCES			23,564,000	30,995,000	35,719,000
A012-1	Regular Allowances			23,564,000	30,995,000	35,719,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,002,000**	**478,000**	**1,003,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			524,000		524,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	298,000
A039	GENERAL			124,000	124,000	125,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**305,000**	**305,000**	**305,000**
A130	TRANSPORT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				**68,296,000**	**60,925,000**	**80,452,000**
TQ0042	**EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**64,372,000**	**54,042,000**	**70,315,000**
A011	PAY	**99**	**99**	38,007,000	25,904,000	38,021,000
A011-1	Pay of Officer	**4**	**4**	3,598,000	1,838,000	3,598,000
A011-2	Pay of Other Staff	**95**	**95**	34,409,000	24,066,000	34,423,000
A012	ALLOWANCES			26,365,000	28,138,000	32,294,000
A012-1	Regular Allowances			26,332,000	28,105,000	32,258,000
A012-2	Other Allowances (excluding			33,000	33,000	36,000
A03	**Operating Expenses**			**1,212,000**	**563,000**	**1,215,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			649,000		649,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000
A039	GENERAL			98,000	98,000	100,000
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				**65,801,000**	**54,822,000**	**71,747,000**
TX0071	**EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA**					
A01	**Employees Related Expenses.**			**146,942,000**	**121,477,000**	**163,572,000**
A011	PAY	**254**	**254**	90,608,000	58,371,000	90,626,000
A011-1	Pay of Officer	**10**	**10**	8,628,000	3,991,000	8,628,000
A011-2	Pay of Other Staff	**244**	**244**	81,980,000	54,380,000	81,998,000
A012	ALLOWANCES			56,334,000	63,106,000	72,946,000
A012-1	Regular Allowances			56,151,000	62,923,000	72,745,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000
A03	**Operating Expenses**			**3,520,000**	**2,055,000**	**3,527,000**
A032	COMMUNICATIONS			404,000	404,000	405,000
A033	UTILITIES			1,465,000		1,465,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			1,440,000	1,440,000	1,440,000
A039	GENERAL			198,000	198,000	203,000
A13	**Repairs and Maintenance**			**273,000**	**273,000**	**273,000**
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA				**150,735,000**	**123,805,000**	**167,372,000**
UT0050	**EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT**					
A01	**Employees Related Expenses.**			**105,674,000**	**99,613,000**	**118,191,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**164**	**164**	58,757,000	47,152,000	59,173,000
A011-1	Pay of Officer	**6**	**6**	4,815,000	4,876,000	5,177,000
A011-2	Pay of Other Staff	**158**	**158**	53,942,000	42,276,000	53,996,000
A012	ALLOWANCES			46,917,000	52,461,000	59,018,000
A012-1	Regular Allowances			46,917,000	52,461,000	59,018,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**583,000**	**583,000**	**599,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			304,000	304,000	315,000
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				**106,312,000**	**100,251,000**	**118,845,000**
UT0353	**MACHINERY & MAINTENANCE DIVISION UMERKOT**					
A01	**Employees Related Expenses.**			**32,170,000**	**25,322,000**	**34,674,000**
A011	PAY	**43**	**43**	18,817,000	12,427,000	19,655,000
A011-1	Pay of Officer	**5**	**5**	2,771,000	3,424,000	3,609,000
A011-2	Pay of Other Staff	**38**	**38**	16,046,000	9,003,000	16,046,000
A012	ALLOWANCES			13,353,000	12,895,000	15,019,000
A012-1	Regular Allowances			13,342,000	12,884,000	15,007,000
A012-2	Other Allowances (excluding			11,000	11,000	12,000
A03	**Operating Expenses**			**1,775,000**	**643,000**	**1,783,000**
A032	COMMUNICATIONS			118,000	118,000	119,000
A033	UTILITIES			1,132,000		1,132,000
A038	TRAVEL & TRANSPORTATION			288,000	288,000	288,000
A039	GENERAL			237,000	237,000	244,000
A09	**Physical Assets**					**184,000**
A096	PURCHASE OF PLANT & MACHINERY					84,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-MACHINERY & MAINTENANCE DIVISION UMERKOT				**34,026,000**	**26,046,000**	**36,722,000**
045202 Total-HIGHWAYS, ROADS AND BRIDGES				**10,293,130,000**	**11,466,986,040**	**10,776,071,000**
0452 Total-ROAD TRANSPORT				**10,457,859,000**	**11,604,494,040**	**10,954,543,000**
0457 CONSTRUCTION (WORKS)						
045701 ADMINISTRATION						
HB0197	**CHIEF ENGINEER BUILDINGS SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**96,789,000**	**90,010,000**	**109,922,000**
A011	PAY	**86**	**86**	57,245,000	43,808,000	57,311,000
A011-1	Pay of Officer	**33**	**33**	24,046,000	18,646,000	24,046,000
A011-2	Pay of Other Staff	**53**	**53**	33,199,000	25,162,000	33,265,000
A012	ALLOWANCES			39,544,000	46,202,000	52,611,000
A012-1	Regular Allowances			38,000,000	44,658,000	50,913,000
A012-2	Other Allowances (excluding			1,544,000	1,544,000	1,698,000
A03	**Operating Expenses**			**6,561,000**	**4,304,000**	**6,594,000**
A032	COMMUNICATIONS			712,000	712,000	717,000
A033	UTILITIES			2,257,000		2,257,000
A038	TRAVEL & TRANSPORTATION			2,803,000	2,803,000	2,803,000
A039	GENERAL			789,000	789,000	817,000
A09	**Physical Assets**					**1,126,000**
A092	COMPUTER EQUIPMENT					341,000
A096	PURCHASE OF PLANT & MACHINERY					585,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**235,000**	**235,000**	**235,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				**103,585,000**	**94,549,000**	**117,877,000**
HB0198	**CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**50,383,000**	**28,575,000**	**51,139,000**
A011	PAY	**43**	**43**	32,654,000	13,639,000	32,654,000
A011-1	Pay of Officer	**15**	**15**	20,587,000	6,327,000	20,587,000
A011-2	Pay of Other Staff	**28**	**28**	12,067,000	7,312,000	12,067,000
A012	ALLOWANCES			17,729,000	14,936,000	18,485,000
A012-1	Regular Allowances			16,512,000	13,719,000	17,146,000
A012-2	Other Allowances (excluding			1,217,000	1,217,000	1,339,000
A03	**Operating Expenses**			**4,874,000**	**2,454,000**	**4,882,000**
A032	COMMUNICATIONS			176,000	176,000	178,000
A033	UTILITIES			2,420,000		2,420,000
A038	TRAVEL & TRANSPORTATION			1,878,000	1,878,000	1,878,000
A039	GENERAL			400,000	400,000	406,000
A09	**Physical Assets**			**120,000**	**120,000**	
A092	COMPUTER EQUIPMENT			120,000	120,000	
A13	**Repairs and Maintenance**			**110,000**	**110,000**	**110,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			15,000	15,000	15,000
Total-CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				**55,487,000**	**31,259,000**	**56,131,000**
KQ2970	**CHIEF ENGINEER (JUDICIAL WORKS) KARACHI**					
A01	**Employees Related Expenses.**				**4,167,260**	**4,167,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY		**1**		2,273,280	2,274,000
A011-1	Pay of Officer		**1**		2,273,280	2,274,000
A012	ALLOWANCES				1,893,980	1,893,000
A012-1	Regular Allowances				1,893,980	1,893,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (JUDICIAL WORKS) KARACHI					**4,167,260**	**4,167,000**
SY0114	**CHIEF ENGINEER BUILDING SUKKUR**					
A01	**Employees Related Expenses.**			**26,981,000**	**26,750,000**	**31,309,000**
A011	PAY	**22**	**22**	13,884,000	13,494,000	16,265,000
A011-1	Pay of Officer	**10**	**10**	9,146,000	10,978,000	11,527,000
A011-2	Pay of Other Staff	**12**	**12**	4,738,000	2,516,000	4,738,000
A012	ALLOWANCES			13,097,000	13,256,000	15,044,000
A012-1	Regular Allowances			12,979,000	13,138,000	14,914,000
A012-2	Other Allowances (excluding			118,000	118,000	130,000
A03	**Operating Expenses**			**1,302,000**	**588,000**	**1,307,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			714,000		714,000
A038	TRAVEL & TRANSPORTATION			401,000	401,000	401,000
A039	GENERAL			102,000	102,000	106,000
A13	**Repairs and Maintenance**			**125,000**	**125,000**	**125,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
Total-CHIEF ENGINEER BUILDING SUKKUR				**28,408,000**	**27,463,000**	**32,741,000**
045701 Total-ADMINISTRATION				**187,480,000**	**157,438,260**	**210,916,000**
045702	**BUILDINGS AND STRUCTURES**					
BI0564	**EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A13	**Repairs and Maintenance**			**3,748,000**		**3,748,000**
A133	BUILDINGS AND STRUCTURE			3,748,000		3,748,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				**3,748,000**		**3,748,000**
DD0372	**EXECUTIVE ENGINEER BUILDINGS DIVISION DADU**					
A13	**Repairs and Maintenance**			**6,067,000**		**6,067,000**
A133	BUILDINGS AND STRUCTURE			6,067,000		6,067,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				**6,067,000**		**6,067,000**
GO0254	**EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A13	**Repairs and Maintenance**			**2,937,000**		**2,937,000**
A133	BUILDINGS AND STRUCTURE			2,937,000		2,937,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				**2,937,000**		**2,937,000**
HB0630	**EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A13	**Repairs and Maintenance**			**66,114,000**		**66,114,000**
A133	BUILDINGS AND STRUCTURE			66,114,000		66,114,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				**66,114,000**		**66,114,000**
JK0241	**EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A13	**Repairs and Maintenance**			**5,680,000**		**5,680,000**
A133	BUILDINGS AND STRUCTURE			5,680,000		5,680,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				**5,680,000**		**5,680,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0252	**EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A13	**Repairs and Maintenance**			**12,753,000**		**12,753,000**
A133	BUILDINGS AND STRUCTURE			12,753,000		12,753,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				**12,753,000**		**12,753,000**
KK0253	**EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT**					
A13	**Repairs and Maintenance**			**1,340,000**		**1,340,000**
A133	BUILDINGS AND STRUCTURE			1,340,000		1,340,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT				**1,340,000**		**1,340,000**
KQ2001	**EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI**					
A13	**Repairs and Maintenance**			**49,333,000**		**49,333,000**
A133	BUILDINGS AND STRUCTURE			49,333,000		49,333,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI				**49,333,000**		**49,333,000**
KQ2002	**EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI**					
A13	**Repairs and Maintenance**			**32,558,000**	**74,714,000**	**32,558,000**
A133	BUILDINGS AND STRUCTURE			32,558,000	74,714,000	32,558,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI				**32,558,000**	**74,714,000**	**32,558,000**
KQ2003	**EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI**					
A13	**Repairs and Maintenance**			**48,836,000**		**48,836,000**
A133	BUILDINGS AND STRUCTURE			48,836,000		48,836,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI				**48,836,000**		**48,836,000**
KX0592	**EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A13	**Repairs and Maintenance**			**11,595,000**		**11,595,000**
A133	BUILDINGS AND STRUCTURE			11,595,000		11,595,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**11,595,000**		**11,595,000**
LN0460	**EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A13	**Repairs and Maintenance**			**18,585,000**		**18,585,000**
A133	BUILDINGS AND STRUCTURE			18,585,000		18,585,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				**18,585,000**		**18,585,000**
MP0451	**EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A13	**Repairs and Maintenance**			**5,422,000**		**5,422,000**
A133	BUILDINGS AND STRUCTURE			5,422,000		5,422,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				**5,422,000**		**5,422,000**
MX0351	**EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR**					
A13	**Repairs and Maintenance**			**2,604,000**		**2,604,000**
A133	BUILDINGS AND STRUCTURE			2,604,000		2,604,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THARPARKAR				**2,604,000**		**2,604,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0216	**EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A13	**Repairs and Maintenance**			**2,329,000**		**2,329,000**
A133	BUILDINGS AND STRUCTURE			2,329,000		2,329,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION MATIARI				**2,329,000**		**2,329,000**
NX0353	**EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE**					
A13	**Repairs and Maintenance**			**4,412,000**		**4,412,000**
A133	BUILDINGS AND STRUCTURE			4,412,000		4,412,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION NAUSHERO FEROZE				**4,412,000**		**4,412,000**
QS0280	**EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER**					
A13	**Repairs and Maintenance**			**31,547,000**		**31,547,000**
A133	BUILDINGS AND STRUCTURE			31,547,000		31,547,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KAMBER-SHAHDADKOT @ KAMBER				**31,547,000**		**31,547,000**
SB0422	**EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD**					
A13	**Repairs and Maintenance**			**12,147,000**		**12,147,000**
A133	BUILDINGS AND STRUCTURE			12,147,000		12,147,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHAHEED BENAZIRABAD				**12,147,000**		**12,147,000**
SL0041	**EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL**					
A13	**Repairs and Maintenance**			**1,831,000**		**1,831,000**
A133	BUILDINGS AND STRUCTURE			1,831,000		1,831,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SAJAWAL				**1,831,000**		**1,831,000**
SN0412	**EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A13	**Repairs and Maintenance**			**4,682,000**		**4,682,000**
A133	BUILDINGS AND STRUCTURE			4,682,000		4,682,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				**4,682,000**		**4,682,000**
SQ0356	**EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A13	**Repairs and Maintenance**			**4,806,000**		**4,806,000**
A133	BUILDINGS AND STRUCTURE			4,806,000		4,806,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				**4,806,000**		**4,806,000**
SY0463	**EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A13	**Repairs and Maintenance**			**11,103,000**		**11,103,000**
A133	BUILDINGS AND STRUCTURE			11,103,000		11,103,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SUKKUR				**11,103,000**		**11,103,000**
TN0213	**EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A13	**Repairs and Maintenance**			**2,346,000**		**2,346,000**
A133	BUILDINGS AND STRUCTURE			2,346,000		2,346,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				**2,346,000**		**2,346,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0217	**EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A13	**Repairs and Maintenance**			**3,408,000**		**3,408,000**
A133	BUILDINGS AND STRUCTURE			3,408,000		3,408,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				**3,408,000**		**3,408,000**
TX0379	**EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A13	**Repairs and Maintenance**			**1,831,000**		**1,831,000**
A133	BUILDINGS AND STRUCTURE			1,831,000		1,831,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				**1,831,000**		**1,831,000**
UT0306	**EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A13	**Repairs and Maintenance**			**2,636,000**		**2,636,000**
A133	BUILDINGS AND STRUCTURE			2,636,000		2,636,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				**2,636,000**		**2,636,000**
HB0199	**BUILDINGS CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**38,895,000**	**34,549,000**	**40,960,000**
A011	PAY	**33**	**33**	21,200,000	17,177,000	21,254,000
A011-1	Pay of Officer	**10**	**10**	9,662,000	7,059,000	9,716,000
A011-2	Pay of Other Staff	**23**	**23**	11,538,000	10,118,000	11,538,000
A012	ALLOWANCES			17,695,000	17,372,000	19,706,000
A012-1	Regular Allowances			17,674,000	17,351,000	19,683,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	**Operating Expenses**			**2,561,000**	**785,000**	**2,567,000**
A032	COMMUNICATIONS			189,000	189,000	190,000
A033	UTILITIES			1,776,000		1,776,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			152,000	152,000	157,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**87,000**	**87,000**	**87,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUILDINGS CIRCLE HYDERABAD				**41,543,000**	**35,421,000**	**43,614,000**
HB0200	**BUILDING DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**262,437,000**	**226,813,340**	**295,154,000**
A011	PAY	**411**	**411**	159,155,000	105,125,740	159,155,000
A011-1	Pay of Officer	**7**	**7**	9,387,000	5,024,000	9,387,000
A011-2	Pay of Other Staff	**404**	**404**	149,768,000	100,101,740	149,768,000
A012	ALLOWANCES			103,282,000	121,687,600	135,999,000
A012-1	Regular Allowances			102,881,000	120,344,000	135,558,000
A012-2	Other Allowances (excluding			401,000	1,343,600	441,000
A03	**Operating Expenses**			**56,293,000**	**43,587,000**	**18,933,000**
A032	COMMUNICATIONS			91,000	91,000	92,000
A033	UTILITIES			33,386,000	25,775,000	18,163,000
A034	OCCUPANCY COSTS			22,142,000	16,607,000	
A038	TRAVEL & TRANSPORTATION			446,000	446,000	446,000
A039	GENERAL			228,000	668,000	232,000
A13	**Repairs and Maintenance**			**83,000**	**83,000**	**83,000**
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-BUILDING DIVISION HYDERABAD				**318,813,000**	**270,483,340**	**314,170,000**
HB0201	**PROVINCIAL BUILDINGS DIVISION HYDERABAD**					
A13	**Repairs and Maintenance**			**650,115,000**	**239,339,000**	**188,144,000**
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A133	BUILDINGS AND STRUCTURE			650,013,000	239,237,000	188,042,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PROVINCIAL BUILDINGS DIVISION HYDERABAD				**650,115,000**	**239,339,000**	**188,144,000**
HB0209	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR**					
A13	**Repairs and Maintenance**			**33,724,000**	**5,699,000**	**7,812,000**
A133	BUILDINGS AND STRUCTURE			33,724,000	5,699,000	7,812,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR				**33,724,000**	**5,699,000**	**7,812,000**
HB0210	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI**					
A13	**Repairs and Maintenance**			**19,941,000**	**3,285,000**	**2,251,000**
A133	BUILDINGS AND STRUCTURE			19,941,000	3,285,000	2,251,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT MATIARI				**19,941,000**	**3,285,000**	**2,251,000**
HB0211	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO**					
A13	**Repairs and Maintenance**			**36,923,000**	**5,358,000**	**6,280,000**
A133	BUILDINGS AND STRUCTURE			36,923,000	5,358,000	6,280,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT JAMSHORO				**36,923,000**	**5,358,000**	**6,280,000**
HB0212	**PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU**					
A13	**Repairs and Maintenance**			**32,047,000**	**17,121,000**	**18,909,000**
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A133	BUILDINGS AND STRUCTURE			32,018,000	17,092,000	18,880,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT DADU				**32,047,000**	**17,121,000**	**18,909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0531	**PROVINCIAL BUILDINGS CIRCLE KARACHI**					
A01	**Employees Related Expenses.**			**46,750,000**	**48,055,329**	**52,835,000**
A011	PAY	**36**	**36**	25,856,000	23,713,000	25,875,000
A011-1	Pay of Officer	**12**	**12**	10,938,000	9,720,000	10,938,000
A011-2	Pay of Other Staff	**24**	**24**	14,918,000	13,993,000	14,937,000
A012	ALLOWANCES			20,894,000	24,342,329	26,960,000
A012-1	Regular Allowances			20,224,000	23,392,000	26,223,000
A012-2	Other Allowances (excluding			670,000	950,329	737,000
A03	**Operating Expenses**			**816,000**	**816,000**	**821,000**
A032	COMMUNICATIONS			176,000	176,000	177,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			174,000	174,000	178,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-PROVINCIAL BUILDINGS CIRCLE KARACHI				**47,648,000**	**48,953,329**	**53,738,000**
KQ0534	**BUILDING DIVISION KARACHI-I**					
A01	**Employees Related Expenses.**			**163,091,000**	**121,872,000**	**177,209,000**
A011	PAY	**278**	**278**	102,541,000	58,310,000	102,570,000
A011-1	Pay of Officer	**7**	**7**	8,446,000	3,300,000	8,446,000
A011-2	Pay of Other Staff	**271**	**271**	94,095,000	55,010,000	94,124,000
A012	ALLOWANCES			60,550,000	63,562,000	74,639,000
A012-1	Regular Allowances			60,119,000	63,131,000	74,165,000
A012-2	Other Allowances (excluding			431,000	431,000	474,000
A03	**Operating Expenses**			**14,414,000**	**14,414,000**	**14,424,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			1,964,000	1,964,000	1,964,000
A038	TRAVEL & TRANSPORTATION			456,000	456,000	456,000
A039	GENERAL			11,887,000	11,887,000	11,896,000
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUILDING DIVISION KARACHI-I				**177,586,000**	**136,367,000**	**191,714,000**
KQ0535	**BUILDING DIVISION KARACHI-II**					
A01	**Employees Related Expenses.**			**153,170,000**	**114,987,855**	**167,179,000**
A011	PAY	**215**	**215**	97,741,000	54,883,000	97,741,000
A011-1	Pay of Officer	**7**	**7**	11,114,000	6,961,000	11,114,000
A011-2	Pay of Other Staff	**208**	**208**	86,627,000	47,922,000	86,627,000
A012	ALLOWANCES			55,429,000	60,104,855	69,438,000
A012-1	Regular Allowances			55,020,000	59,516,000	68,988,000
A012-2	Other Allowances (excluding			409,000	588,855	450,000
A03	**Operating Expenses**			**29,588,000**	**19,922,000**	**29,599,000**
A032	COMMUNICATIONS			142,000	142,000	143,000
A033	UTILITIES			9,666,000		9,666,000
A038	TRAVEL & TRANSPORTATION			355,000	355,000	355,000
A039	GENERAL			19,425,000	19,425,000	19,435,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**14,864,000**	**14,864,000**	**14,864,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			14,829,000	14,829,000	14,829,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-BUILDING DIVISION KARACHI-II				**197,622,000**	**151,573,855**	**211,642,000**
KQ0536	**BUILDING DIVISION KARACHI-III**					
A01	**Employees Related Expenses.**			**146,697,000**	**102,702,816**	**154,726,000**
A011	PAY	**254**	**254**	92,709,000	48,136,000	92,779,000
A011-1	Pay of Officer	**7**	**7**	8,322,000	3,467,000	8,322,000
A011-2	Pay of Other Staff	**247**	**247**	84,387,000	44,669,000	84,457,000
A012	ALLOWANCES			53,988,000	54,566,816	61,947,000
A012-1	Regular Allowances			49,413,000	51,255,000	61,158,000
A012-2	Other Allowances (excluding			4,575,000	3,311,816	789,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**13,599,000**	**718,000**	**13,607,000**
A032	COMMUNICATIONS			62,000	62,000	63,000
A033	UTILITIES			12,881,000		12,881,000
A038	TRAVEL & TRANSPORTATION			429,000	429,000	429,000
A039	GENERAL			227,000	227,000	234,000
A13	**Repairs and Maintenance**			**151,000**	**151,000**	**151,000**
A130	TRANSPORT			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-BUILDING DIVISION KARACHI-III				**160,447,000**	**103,571,816**	**168,484,000**
KQ0537	**COMP: SINDH HOUSE ISLAMABAD/MURREE**					
A01	**Employees Related Expenses.**				**29,245,000**	**51,533,000**
A011	PAY	**106**			12,055,000	34,115,000
A011-1	Pay of Officer	**7**			1,182,000	6,889,000
A011-2	Pay of Other Staff	**99**			10,873,000	27,226,000
A012	ALLOWANCES				17,190,000	17,418,000
A012-1	Regular Allowances				13,010,000	17,220,000
A012-2	Other Allowances (excluding				4,180,000	198,000
A03	**Operating Expenses**				**103,294,000**	**105,820,000**
A032	COMMUNICATIONS				1,114,000	1,344,000
A033	UTILITIES				66,821,000	67,452,000
A038	TRAVEL & TRANSPORTATION				12,602,000	15,000,000
A039	GENERAL				22,757,000	22,024,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**				**6,740,000**	**6,000,000**
A130	TRANSPORT				3,517,000	3,000,000
A131	MACHINERY AND EQUIPMENT				1,607,000	1,500,000
A132	FURNITURE AND FIXTURE				1,616,000	1,500,000
Total-COMP: SINDH HOUSE ISLAMABAD/MURREE					**139,879,000**	**163,353,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0538	**RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A01	**Employees Related Expenses.**			**26,069,000**	**17,408,000**	**25,335,000**
A011	PAY	**47**	**47**	14,835,000	8,211,000	14,835,000
A011-1	Pay of Officer	**5**	**5**	2,306,000	832,000	2,306,000
A011-2	Pay of Other Staff	**42**	**42**	12,529,000	7,379,000	12,529,000
A012	ALLOWANCES			11,234,000	9,197,000	10,500,000
A012-1	Regular Allowances			10,948,000	8,911,000	10,500,000
A012-2	Other Allowances (excluding			286,000	286,000	
A03	**Operating Expenses**			**4,877,000**	**4,877,000**	**5,077,000**
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			3,898,000	3,898,000	4,093,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	791,000
A039	GENERAL			174,000	174,000	178,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				**30,981,000**	**22,320,000**	**30,447,000**
KQ0539	**PROVINCIAL BUILDINGS DIVISION-II KARACHI**					
A13	**Repairs and Maintenance**			**310,385,000**	**690,331,270**	**1,183,459,000**
A133	BUILDINGS AND STRUCTURE			310,385,000	690,331,270	1,183,459,000
Total-PROVINCIAL BUILDINGS DIVISION-II KARACHI				**310,385,000**	**690,331,270**	**1,183,459,000**
KQ0540	**PROVINCIAL BUILDINGS DIVISION-I KARACHI**					
A13	**Repairs and Maintenance**			**1,418,168,000**	**975,103,730**	**684,773,000**
A133	BUILDINGS AND STRUCTURE			1,418,168,000	975,103,730	684,773,000
Total-PROVINCIAL BUILDINGS DIVISION-I KARACHI				**1,418,168,000**	**975,103,730**	**684,773,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0541	**PROVINCIAL BUILDINGS DIVISION-III KARACH**					
A13	**Repairs and Maintenance**			**425,677,000**	**834,480,000**	**117,516,000**
A133	BUILDINGS AND STRUCTURE			425,677,000	834,480,000	117,516,000
Total-PROVINCIAL BUILDINGS DIVISION-III KARACH				**425,677,000**	**834,480,000**	**117,516,000**
KQ0542	**RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD**					
A13	**Repairs and Maintenance**			**83,646,000**	**147,858,000**	**83,646,000**
A133	BUILDINGS AND STRUCTURE			83,646,000	147,858,000	83,646,000
Total-RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				**83,646,000**	**147,858,000**	**83,646,000**
LN0102	**BUILDING DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**102,789,000**	**81,466,000**	**110,877,000**
A011	PAY	**151**	**151**	62,503,000	38,836,000	62,503,000
A011-1	Pay of Officer	**7**	**7**	8,467,000	3,914,000	8,467,000
A011-2	Pay of Other Staff	**144**	**144**	54,036,000	34,922,000	54,036,000
A012	ALLOWANCES			40,286,000	42,630,000	48,374,000
A012-1	Regular Allowances			40,247,000	42,591,000	48,331,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**3,783,000**	**3,783,000**	**3,794,000**
A032	COMMUNICATIONS			180,000	180,000	182,000
A033	UTILITIES			1,685,000	1,685,000	1,685,000
A038	TRAVEL & TRANSPORTATION			1,585,000	1,585,000	1,585,000
A039	GENERAL			333,000	333,000	342,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**92,000**	**92,000**	**92,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-BUILDING DIVISION LARKANA				**106,664,000**	**85,941,000**	**114,763,000**
LN0105	**PROVINCIAL BUILDINGS DIVISION LARKANA**					
A13	**Repairs and Maintenance**			**96,057,000**	**153,707,000**	**28,424,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A133	BUILDINGS AND STRUCTURE			96,036,000	153,686,000	28,403,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA				**96,057,000**	**153,707,000**	**28,424,000**
LN0107	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR**					
A13	**Repairs and Maintenance**			**19,706,000**	**18,185,000**	**5,741,000**
A133	BUILDINGS AND STRUCTURE			19,706,000	18,185,000	5,741,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				**19,706,000**	**18,185,000**	**5,741,000**
LN0108	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD**					
A13	**Repairs and Maintenance**			**46,471,000**	**20,925,000**	**23,849,000**
A133	BUILDINGS AND STRUCTURE			46,471,000	20,925,000	23,849,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JABCOBABAD				**46,471,000**	**20,925,000**	**23,849,000**
LN0109	**PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE**					
A13	**Repairs and Maintenance**			**13,254,000**	**6,045,000**	**4,143,000**
A133	BUILDINGS AND STRUCTURE			13,254,000	6,045,000	4,143,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE				**13,254,000**	**6,045,000**	**4,143,000**
MP0096	**BUILDING DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**101,895,000**	**87,794,000**	**113,545,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**138**	**138**	62,606,000	41,548,000	62,778,000
A011-1	Pay of Officer	**7**	**7**	10,422,000	3,699,000	10,422,000
A011-2	Pay of Other Staff	**131**	**131**	52,184,000	37,849,000	52,356,000
A012	ALLOWANCES			39,289,000	46,246,000	50,767,000
A012-1	Regular Allowances			38,932,000	45,589,000	50,374,000
A012-2	Other Allowances (excluding			357,000	657,000	393,000
A03	**Operating Expenses**			**8,502,000**	**2,059,000**	**8,508,000**
A032	COMMUNICATIONS			113,000	113,000	114,000
A033	UTILITIES			7,915,000	1,472,000	7,915,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			194,000	194,000	199,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**58,000**	**58,000**	**58,000**
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-BUILDING DIVISION MIRPURKHAS				**110,455,000**	**91,411,000**	**122,111,000**
MP0100	**PROVINCIAL BUILDINGS DIVISION MIRPURKHAS**					
A13	**Repairs and Maintenance**			**46,970,000**	**30,531,000**	**23,834,000**
A131	MACHINERY AND EQUIPMENT			52,000	52,000	52,000
A133	BUILDINGS AND STRUCTURE			46,918,000	30,479,000	23,782,000
Total-PROVINCIAL BUILDINGS DIVISION MIRPURKHAS				**46,970,000**	**30,531,000**	**23,834,000**
MP0102	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR**					
A13	**Repairs and Maintenance**			**35,097,000**	**38,840,000**	**23,199,000**
A133	BUILDINGS AND STRUCTURE			35,097,000	38,840,000	23,199,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				**35,097,000**	**38,840,000**	**23,199,000**
MP0103	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT**					
A13	**Repairs and Maintenance**			**26,095,000**	**8,896,000**	**10,951,000**
A133	BUILDINGS AND STRUCTURE			26,095,000	8,896,000	10,951,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				**26,095,000**	**8,896,000**	**10,951,000**
MP0104	**PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI**					
A13	**Repairs and Maintenance**			**38,964,000**	**5,104,000**	**19,827,000**
A133	BUILDINGS AND STRUCTURE			38,964,000	5,104,000	19,827,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				**38,964,000**	**5,104,000**	**19,827,000**
SB0085	**BUILDING DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**110,206,000**	**95,006,000**	**121,249,000**
A011	PAY	**166**	**166**	65,125,000	46,223,000	65,326,000
A011-1	Pay of Officer	**7**	**7**	7,363,000	5,525,000	7,363,000
A011-2	Pay of Other Staff	**159**	**159**	57,762,000	40,698,000	57,963,000
A012	ALLOWANCES			45,081,000	48,783,000	55,923,000
A012-1	Regular Allowances			45,056,000	48,758,000	55,895,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**3,762,000**	**3,762,000**	**3,769,000**
A032	COMMUNICATIONS			167,000	167,000	168,000
A033	UTILITIES			2,940,000	2,940,000	2,940,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			253,000	253,000	259,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUILDING DIVISION BENAZIRABAD				**114,038,000**	**98,838,000**	**125,088,000**
SB0086	**PROVINCIAL BUILDINGS DIVISION BENAZIRABAD**					
A13	**Repairs and Maintenance**			**97,720,000**	**30,861,000**	**16,360,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			97,697,000	30,838,000	16,337,000
Total-PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				**97,720,000**	**30,861,000**	**16,360,000**
SB0087	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE**					
A13	**Repairs and Maintenance**			**43,670,000**	**21,170,000**	**25,505,000**
A133	BUILDINGS AND STRUCTURE			43,670,000	21,170,000	25,505,000
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				**43,670,000**	**21,170,000**	**25,505,000**
SB0088	**PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR**					
A13	**Repairs and Maintenance**			**47,078,000**	**14,445,000**	**28,639,000**
A133	BUILDINGS AND STRUCTURE			47,078,000	14,445,000	28,639,000
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				**47,078,000**	**14,445,000**	**28,639,000**
SY0104	**BUILDING DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**110,583,000**	**102,870,000**	**126,498,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**154**	**154**	66,321,000	49,061,000	66,411,000
A011-1	Pay of Officer	**7**	**7**	5,967,000	4,962,000	5,967,000
A011-2	Pay of Other Staff	**147**	**147**	60,354,000	44,099,000	60,444,000
A012	ALLOWANCES			44,262,000	53,809,000	60,087,000
A012-1	Regular Allowances			44,255,000	53,808,000	60,086,000
A012-2	Other Allowances (excluding			7,000	1,000	1,000
A03	**Operating Expenses**			**4,755,000**	**4,755,000**	**4,769,000**
A032	COMMUNICATIONS			170,000	170,000	171,000
A033	UTILITIES			3,787,000	3,787,000	3,793,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	529,000
A039	GENERAL			269,000	269,000	276,000
A09	**Physical Assets**					**419,000**
A092	COMPUTER EQUIPMENT					319,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	33,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-BUILDING DIVISION SUKKUR				**115,418,000**	**107,705,000**	**131,766,000**
SY0106	**BUILDING CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**33,837,000**	**27,625,000**	**34,666,000**
A011	PAY	**32**	**32**	19,019,000	13,043,000	19,033,000
A011-1	Pay of Officer	**7**	**7**	6,380,000	5,853,000	6,380,000
A011-2	Pay of Other Staff	**25**	**25**	12,639,000	7,190,000	12,653,000
A012	ALLOWANCES			14,818,000	14,582,000	15,633,000
A012-1	Regular Allowances			14,797,000	14,561,000	15,610,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	**Operating Expenses**			**1,740,000**	**773,000**	**1,747,000**
A032	COMMUNICATIONS			183,000	183,000	185,000
A033	UTILITIES			967,000		967,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			168,000	168,000	173,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**620,000**	**620,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A097	PURCHASE FURNITURE & FIXTURE			170,000	170,000	
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			12,000	12,000	12,000
Total-BUILDING CIRCLE SUKKUR				**36,267,000**	**29,088,000**	**36,483,000**
SY0109	**PROVINCIAL BILDINGS DIVISION SUKKUR**					
A13	**Repairs and Maintenance**			**84,883,000**	**148,617,000**	**40,351,000**
A133	BUILDINGS AND STRUCTURE			84,883,000	148,617,000	40,351,000
Total-PROVINCIAL BILDINGS DIVISION SUKKUR				**84,883,000**	**148,617,000**	**40,351,000**
SY0110	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI**					
A13	**Repairs and Maintenance**			**29,052,000**	**15,119,000**	**13,197,000**
A133	BUILDINGS AND STRUCTURE			29,052,000	15,119,000	13,197,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				**29,052,000**	**15,119,000**	**13,197,000**
SY0111	**PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR**					
A13	**Repairs and Maintenance**			**24,495,000**	**32,166,000**	**13,253,000**
A133	BUILDINGS AND STRUCTURE			24,495,000	32,166,000	13,253,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				**24,495,000**	**32,166,000**	**13,253,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0065	**BUILDING DIVISION THATTA**					
A01	**Employees Related Expenses.**			**79,944,000**	**63,324,000**	**87,443,000**
A011	PAY	**125**	**125**	49,569,000	30,841,000	49,601,000
A011-1	Pay of Officer	**7**	**7**	6,826,000	3,678,000	6,826,000
A011-2	Pay of Other Staff	**118**	**118**	42,743,000	27,163,000	42,775,000
A012	ALLOWANCES			30,375,000	32,483,000	37,842,000
A012-1	Regular Allowances			30,354,000	32,462,000	37,819,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	**Operating Expenses**			**4,732,000**	**2,475,000**	**4,740,000**
A032	COMMUNICATIONS			140,000	140,000	141,000
A033	UTILITIES			3,885,000	1,628,000	3,885,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			280,000	280,000	287,000
A13	**Repairs and Maintenance**			**151,000**	**151,000**	**151,000**
A130	TRANSPORT			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-BUILDING DIVISION THATTA				**84,827,000**	**65,950,000**	**92,334,000**
TX0066	**PROVINCIAL BUILDINGS DIVISION THATTA**					
A13	**Repairs and Maintenance**			**34,907,000**	**24,267,000**	**21,095,000**
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A133	BUILDINGS AND STRUCTURE			34,884,000	24,244,000	21,072,000
Total-PROVINCIAL BUILDINGS DIVISION THATTA				**34,907,000**	**24,267,000**	**21,095,000**
TX0067	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN**					
A13	**Repairs and Maintenance**			**23,194,000**	**17,214,000**	**6,862,000**
A133	BUILDINGS AND STRUCTURE			23,194,000	17,214,000	6,862,000
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				**23,194,000**	**17,214,000**	**6,862,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0068	**PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN**					
A13	**Repairs and Maintenance**			**32,024,000**	**15,506,000**	**20,592,000**
A133	BUILDINGS AND STRUCTURE			32,024,000	15,506,000	20,592,000
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				**32,024,000**	**15,506,000**	**20,592,000**
BI0061	**EXECTIVE ENGINEER BUILDINGS DIVISION BADIN**					
A01	**Employees Related Expenses.**			**42,251,000**	**30,271,000**	**45,398,000**
A011	PAY	**65**	**65**	29,673,000	14,735,000	29,673,000
A011-1	Pay of Officer	**7**	**7**	7,431,000	865,000	7,431,000
A011-2	Pay of Other Staff	**58**	**58**	22,242,000	13,870,000	22,242,000
A012	ALLOWANCES			12,578,000	15,536,000	15,725,000
A012-1	Regular Allowances			12,578,000	15,536,000	15,725,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,175,000**	**1,630,000**	**5,188,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			3,595,000	50,000	3,595,000
A038	TRAVEL & TRANSPORTATION			1,103,000	1,103,000	1,103,000
A039	GENERAL			369,000	369,000	381,000
A13	**Repairs and Maintenance**			**371,000**	**371,000**	**371,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION BADIN				**47,797,000**	**32,272,000**	**50,957,000**
DD0064	**EXECTIVE ENGINEER BUILDINGS DIVISION DADU**					
A01	**Employees Related Expenses.**			**67,203,000**	**47,554,000**	**71,218,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**97**	**97**	42,165,000	23,023,000	42,165,000
A011-1	Pay of Officer	**6**	**6**	4,256,000	2,380,000	4,256,000
A011-2	Pay of Other Staff	**91**	**91**	37,909,000	20,643,000	37,909,000
A012	ALLOWANCES			25,038,000	24,531,000	29,053,000
A012-1	Regular Allowances			25,038,000	24,531,000	29,053,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**880,000**	**476,000**	**884,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			404,000		404,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	188,000
A039	GENERAL			180,000	180,000	183,000
A13	**Repairs and Maintenance**			**146,000**	**146,000**	**146,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION DADU				**68,229,000**	**48,176,000**	**72,248,000**
GO0056	**EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI**					
A01	**Employees Related Expenses.**			**45,861,000**	**38,069,000**	**49,106,000**
A011	PAY	**75**	**75**	26,638,000	18,529,000	26,638,000
A011-1	Pay of Officer	**7**	**7**	8,000,000	3,207,000	8,000,000
A011-2	Pay of Other Staff	**68**	**68**	18,638,000	15,322,000	18,638,000
A012	ALLOWANCES			19,223,000	19,540,000	22,468,000
A012-1	Regular Allowances			18,914,000	19,231,000	22,128,000
A012-2	Other Allowances (excluding			309,000	309,000	340,000
A03	**Operating Expenses**			**2,961,000**	**1,346,000**	**2,972,000**
A032	COMMUNICATIONS			71,000	71,000	72,000
A033	UTILITIES			1,648,000	33,000	1,648,000
A038	TRAVEL & TRANSPORTATION			953,000	953,000	953,000
A039	GENERAL			289,000	289,000	299,000
A13	**Repairs and Maintenance**			**244,000**	**244,000**	**244,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI				**49,066,000**	**39,659,000**	**52,322,000**
HB0225	**EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**75,734,000**	**63,252,280**	**81,406,000**
A011	PAY	**92**	**92**	44,628,000	30,006,000	44,628,000
A011-1	Pay of Officer	**7**	**7**	8,966,000	7,655,000	8,966,000
A011-2	Pay of Other Staff	**85**	**85**	35,662,000	22,351,000	35,662,000
A012	ALLOWANCES			31,106,000	33,246,280	36,778,000
A012-1	Regular Allowances			31,091,000	33,002,000	36,761,000
A012-2	Other Allowances (excluding			15,000	244,280	17,000
A03	**Operating Expenses**			**2,828,000**	**811,000**	**2,838,000**
A032	COMMUNICATIONS			289,000	289,000	294,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	310,000
A039	GENERAL			212,000	212,000	217,000
A13	**Repairs and Maintenance**			**179,000**	**179,000**	**179,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			70,000	70,000	70,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				**78,741,000**	**64,242,280**	**84,423,000**
JK0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD**					
A01	**Employees Related Expenses.**			**52,220,000**	**42,902,000**	**55,018,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	32,823,000	20,874,000	32,823,000
A011-1	Pay of Officer	**5**	**5**	7,296,000	1,878,000	7,296,000
A011-2	Pay of Other Staff	**58**	**58**	25,527,000	18,996,000	25,527,000
A012	ALLOWANCES			19,397,000	22,028,000	22,195,000
A012-1	Regular Allowances			19,397,000	22,028,000	22,195,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**208,000**	**208,000**	**211,000**
A032	COMMUNICATIONS			36,000	36,000	37,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	111,000
A039	GENERAL			61,000	61,000	63,000
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				**52,507,000**	**43,189,000**	**55,308,000**
JO0055	**EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO**					
A01	**Employees Related Expenses.**			**60,354,000**	**54,417,000**	**65,333,000**
A011	PAY	**64**	**64**	34,142,000	26,407,000	34,164,000
A011-1	Pay of Officer	**6**	**6**	9,296,000	5,728,000	9,296,000
A011-2	Pay of Other Staff	**58**	**58**	24,846,000	20,679,000	24,868,000
A012	ALLOWANCES			26,212,000	28,010,000	31,169,000
A012-1	Regular Allowances			26,212,000	28,010,000	31,169,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,720,000**	**911,000**	**1,730,000**
A032	COMMUNICATIONS			124,000	124,000	125,000
A033	UTILITIES			850,000	41,000	850,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			501,000	501,000	501,000
A039	GENERAL			232,000	232,000	240,000
A13	**Repairs and Maintenance**			**358,000**	**358,000**	**358,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				**62,432,000**	**55,686,000**	**67,421,000**
KK0046	**EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR**					
A01	**Employees Related Expenses.**			**48,723,000**	**43,995,000**	**52,572,000**
A011	PAY	**65**	**65**	27,362,000	20,775,000	27,362,000
A011-1	Pay of Officer	**6**	**6**	5,189,000	918,000	5,189,000
A011-2	Pay of Other Staff	**59**	**59**	22,173,000	19,857,000	22,173,000
A012	ALLOWANCES			21,361,000	23,220,000	25,210,000
A012-1	Regular Allowances			21,361,000	23,220,000	25,210,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,069,000**	**725,000**	**1,074,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			344,000		344,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	488,000
A039	GENERAL			198,000	198,000	203,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR				**49,853,000**	**44,781,000**	**53,707,000**
KQ0543	**EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI**					
A01	**Employees Related Expenses.**			**29,061,000**	**16,113,000**	**28,222,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	18,072,000	7,868,000	18,072,000
A011-1	Pay of Officer	**6**	**6**	6,149,000	1,387,000	6,149,000
A011-2	Pay of Other Staff	**42**	**42**	11,923,000	6,481,000	11,923,000
A012	ALLOWANCES			10,989,000	8,245,000	10,150,000
A012-1	Regular Allowances			10,958,000	8,220,000	10,122,000
A012-2	Other Allowances (excluding			31,000	25,000	28,000
Total-EXECTIVE ENGINEER ELECTRICAL/ENERGY -II KARACHI				**29,061,000**	**16,113,000**	**28,222,000**
KQ0544	**EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**66,665,000**	**52,693,000**	**70,411,000**
A011	PAY	**66**	**66**	39,477,000	25,092,000	39,521,000
A011-1	Pay of Officer	**9**	**9**	11,911,000	4,759,000	11,955,000
A011-2	Pay of Other Staff	**57**	**57**	27,566,000	20,333,000	27,566,000
A012	ALLOWANCES			27,188,000	27,601,000	30,890,000
A012-1	Regular Allowances			26,800,000	27,213,000	30,463,000
A012-2	Other Allowances (excluding			388,000	388,000	427,000
A03	**Operating Expenses**			**749,000**	**749,000**	**757,000**
A032	COMMUNICATIONS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			364,000	364,000	371,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				**67,414,000**	**54,942,000**	**71,168,000**
KQ0545	**EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**50,749,000**	**41,161,000**	**53,211,000**
A011	PAY	**58**	**58**	31,769,000	19,980,000	31,769,000
A011-1	Pay of Officer	**9**	**9**	9,989,000	4,574,000	9,989,000
A011-2	Pay of Other Staff	**49**	**49**	21,780,000	15,406,000	21,780,000
A012	ALLOWANCES			18,980,000	21,181,000	21,442,000
A012-1	Regular Allowances			18,863,000	21,064,000	21,313,000
A012-2	Other Allowances (excluding			117,000	117,000	129,000
A03	**Operating Expenses**			**749,000**	**749,000**	**757,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			364,000	364,000	371,000
Total-EXECTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				**51,498,000**	**41,910,000**	**53,968,000**
KQ0546	**EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI**					
A01	**Employees Related Expenses.**			**38,140,000**	**20,053,000**	**36,793,000**
A011	PAY	**35**	**35**	24,010,000	9,664,000	24,010,000
A011-1	Pay of Officer	**5**	**5**	9,944,000	1,119,000	9,944,000
A011-2	Pay of Other Staff	**30**	**30**	14,066,000	8,545,000	14,066,000
A012	ALLOWANCES			14,130,000	10,389,000	12,783,000
A012-1	Regular Allowances			13,886,000	10,145,000	12,667,000
A012-2	Other Allowances (excluding			244,000	244,000	116,000
A03	**Operating Expenses**			**749,000**	**749,000**	**757,000**
A032	COMMUNICATIONS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			364,000	364,000	371,000
Total-EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				**38,889,000**	**20,802,000**	**37,550,000**
KQ0548	**EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**51,485,000**	**41,129,000**	**53,096,000**
A011	PAY	**59**	**59**	28,734,000	20,070,000	28,874,000
A011-1	Pay of Officer	**8**	**8**	6,950,000	4,948,000	6,994,000
A011-2	Pay of Other Staff	**51**	**51**	21,784,000	15,122,000	21,880,000
A012	ALLOWANCES			22,751,000	21,059,000	24,222,000
A012-1	Regular Allowances			22,465,000	20,773,000	23,907,000
A012-2	Other Allowances (excluding			286,000	286,000	315,000
A03	**Operating Expenses**			**749,000**	**749,000**	**757,000**
A032	COMMUNICATIONS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	372,000
A039	GENERAL			364,000	364,000	371,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				**52,234,000**	**43,078,000**	**53,853,000**
KX0085	**EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**108,441,000**	**91,522,000**	**120,156,000**
A011	PAY	**123**	**123**	66,502,000	45,080,000	66,502,000
A011-1	Pay of Officer	**11**	**11**	13,505,000	7,897,000	13,505,000
A011-2	Pay of Other Staff	**112**	**112**	52,997,000	37,183,000	52,997,000
A012	ALLOWANCES			41,939,000	46,442,000	53,654,000
A012-1	Regular Allowances			41,882,000	46,385,000	53,591,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	**Operating Expenses**			**1,831,000**	**1,022,000**	**1,846,000**
A032	COMMUNICATIONS			134,000	134,000	135,000
A033	UTILITIES			809,000		809,000
A034	OCCUPANCY COSTS			121,000	121,000	127,000
A038	TRAVEL & TRANSPORTATION			482,000	482,000	482,000
A039	GENERAL			285,000	285,000	293,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				**110,431,000**	**93,603,000**	**122,161,000**
LN0113	**EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**47,088,000**	**42,776,000**	**53,299,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**72**	**72**	31,583,000	20,699,000	31,609,000
A011-1	Pay of Officer	**7**	**7**	6,281,000	3,787,000	6,281,000
A011-2	Pay of Other Staff	**65**	**65**	25,302,000	16,912,000	25,328,000
A012	ALLOWANCES			15,505,000	22,077,000	21,690,000
A012-1	Regular Allowances			15,231,000	21,803,000	21,389,000
A012-2	Other Allowances (excluding			274,000	274,000	301,000
A03	**Operating Expenses**			**4,106,000**	**2,167,000**	**4,129,000**
A032	COMMUNICATIONS			229,000	229,000	230,000
A033	UTILITIES			1,939,000		1,939,000
A034	OCCUPANCY COSTS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			1,375,000	1,375,000	1,375,000
A039	GENERAL			477,000	477,000	495,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**789,000**	**789,000**	**789,000**
A130	TRANSPORT			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			201,000	201,000	201,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA				**51,983,000**	**47,532,000**	**58,217,000**
MP0094	**EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**50,365,000**	**37,118,000**	**53,593,000**
A011	PAY	**59**	**59**	30,712,000	17,743,000	30,822,000
A011-1	Pay of Officer	**9**	**9**	6,460,000	2,614,000	6,460,000
A011-2	Pay of Other Staff	**50**	**50**	24,252,000	15,129,000	24,362,000
A012	ALLOWANCES			19,653,000	19,375,000	22,771,000
A012-1	Regular Allowances			18,758,000	18,480,000	21,786,000
A012-2	Other Allowances (excluding			895,000	895,000	985,000
A03	**Operating Expenses**			**1,023,000**	**374,000**	**1,028,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			649,000		649,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			188,000	188,000	192,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS				**51,530,000**	**37,634,000**	**54,763,000**
MP0095	**ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK**					
A01	**Employees Related Expenses.**			**8,870,000**	**2,073,000**	**4,857,000**
A011	PAY	**7**	**7**	3,903,000	500,000	3,903,000
A011-1	Pay of Officer	**1**	**1**	1,441,000		1,441,000
A011-2	Pay of Other Staff	**6**	**6**	2,462,000	500,000	2,462,000
A012	ALLOWANCES			4,967,000	1,573,000	954,000
A012-1	Regular Allowances			4,967,000	1,573,000	954,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK				**8,870,000**	**2,073,000**	**4,857,000**
MX0049	**EXECTIVE ENGINEER BUILDINGS DIVISION MITHI**					
A01	**Employees Related Expenses.**			**64,000,000**	**44,964,000**	**64,807,000**
A011	PAY	**73**	**73**	37,664,000	20,866,000	37,664,000
A011-1	Pay of Officer	**7**	**7**	11,498,000	3,197,000	11,498,000
A011-2	Pay of Other Staff	**66**	**66**	26,166,000	17,669,000	26,166,000
A012	ALLOWANCES			26,336,000	24,098,000	27,143,000
A012-1	Regular Allowances			26,153,000	23,915,000	26,942,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000
A03	**Operating Expenses**			**1,668,000**	**1,668,000**	**1,687,000**
A032	COMMUNICATIONS			238,000	238,000	239,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			722,000	722,000	740,000
A13	**Repairs and Maintenance**			**381,000**	**381,000**	**381,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION MITHI				**66,049,000**	**47,013,000**	**66,875,000**
MY0056	**EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI**					
A01	**Employees Related Expenses.**			**47,758,000**	**40,549,000**	**51,202,000**
A011	PAY	**60**	**60**	27,575,000	19,761,000	27,579,000
A011-1	Pay of Officer	**5**	**5**	6,012,000	4,645,000	6,016,000
A011-2	Pay of Other Staff	**55**	**55**	21,563,000	15,116,000	21,563,000
A012	ALLOWANCES			20,183,000	20,788,000	23,623,000
A012-1	Regular Allowances			20,183,000	20,788,000	23,623,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,593,000**	**953,000**	**1,599,000**
A032	COMMUNICATIONS			71,000	71,000	72,000
A033	UTILITIES			673,000	33,000	673,000
A038	TRAVEL & TRANSPORTATION			646,000	646,000	646,000
A039	GENERAL			203,000	203,000	208,000
A13	**Repairs and Maintenance**			**163,000**	**163,000**	**163,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION MATIARI				**49,514,000**	**41,665,000**	**52,964,000**
NX0056	**EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ**					
A01	**Employees Related Expenses.**			**69,151,000**	**55,950,000**	**74,123,000**
A011	PAY	**82**	**82**	41,132,000	27,444,000	41,156,000
A011-1	Pay of Officer	**8**	**8**	8,113,000	2,734,000	8,113,000
A011-2	Pay of Other Staff	**74**	**74**	33,019,000	24,710,000	33,043,000
A012	ALLOWANCES			28,019,000	28,506,000	32,967,000
A012-1	Regular Allowances			28,017,000	28,504,000	32,965,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	**Operating Expenses**			**1,385,000**	**776,000**	**1,391,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			609,000		609,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			486,000	486,000	486,000
A039	GENERAL			166,000	166,000	170,000
A13	**Repairs and Maintenance**			**207,000**	**207,000**	**207,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ				**70,743,000**	**56,933,000**	**75,721,000**
QS0053	**EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT**					
A01	**Employees Related Expenses.**			**21,501,000**	**12,868,000**	**19,477,000**
A011	PAY	**23**	**23**	11,534,000	6,195,000	11,551,000
A011-1	Pay of Officer	**2**	**2**	1,667,000		1,667,000
A011-2	Pay of Other Staff	**21**	**21**	9,867,000	6,195,000	9,884,000
A012	ALLOWANCES			9,967,000	6,673,000	7,926,000
A012-1	Regular Allowances			9,784,000	6,490,000	7,725,000
A012-2	Other Allowances (excluding			183,000	183,000	201,000
A03	**Operating Expenses**			**891,000**	**749,000**	**898,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			142,000		142,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			519,000	519,000	519,000
A039	GENERAL			135,000	135,000	140,000
A13	**Repairs and Maintenance**			**142,000**	**142,000**	**142,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT				**22,534,000**	**13,759,000**	**20,517,000**
QS0054	**ASSISTANT ENGINEER-I SHAHDADKOT**					
A01	**Employees Related Expenses.**			**13,700,000**	**10,288,000**	**11,832,000**
A011	PAY	**14**	**14**	5,973,000	4,988,000	5,973,000
A011-1	Pay of Officer	**1**	**1**	1,786,000	1,183,000	1,786,000
A011-2	Pay of Other Staff	**13**	**13**	4,187,000	3,805,000	4,187,000
A012	ALLOWANCES			7,727,000	5,300,000	5,859,000
A012-1	Regular Allowances			7,693,000	5,266,000	5,822,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	**Operating Expenses**			**439,000**	**376,000**	**441,000**
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	310,000
A039	GENERAL			66,000	66,000	68,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-I SHAHDADKOT				**14,272,000**	**10,797,000**	**12,406,000**
QS0055	**ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**11,931,000**	**8,733,000**	**9,972,000**
A011	PAY	**14**	**14**	4,852,000	4,175,000	4,866,000
A011-1	Pay of Officer	**1**	**1**	1,000,000	832,000	1,000,000
A011-2	Pay of Other Staff	**13**	**13**	3,852,000	3,343,000	3,866,000
A012	ALLOWANCES			7,079,000	4,558,000	5,106,000
A012-1	Regular Allowances			7,031,000	4,510,000	5,053,000
A012-2	Other Allowances (excluding			48,000	48,000	53,000
A03	**Operating Expenses**			**368,000**	**305,000**	**370,000**
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	239,000
A039	GENERAL			66,000	66,000	68,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				**12,432,000**	**9,171,000**	**10,475,000**
QS0056	**ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**13,397,000**	**8,950,000**	**11,373,000**
A011	PAY	**14**	**14**	5,374,000	4,236,000	5,998,000
A011-1	Pay of Officer	**1**	**1**	1,545,000		1,545,000
A011-2	Pay of Other Staff	**13**	**13**	3,829,000	4,236,000	4,453,000
A012	ALLOWANCES			8,023,000	4,714,000	5,375,000
A012-1	Regular Allowances			7,989,000	4,680,000	5,338,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	**Operating Expenses**			**433,000**	**375,000**	**436,000**
A033	UTILITIES			58,000		58,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			93,000	93,000	96,000
A13	**Repairs and Maintenance**			**133,000**	**133,000**	**133,000**
A130	TRANSPORT			29,000	29,000	29,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT				**13,963,000**	**9,458,000**	**11,942,000**
SB0090	**EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**46,613,000**	**36,599,000**	**50,621,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	28,854,000	17,944,000	28,854,000
A011-1	Pay of Officer	**6**	**6**	9,967,000	5,470,000	9,967,000
A011-2	Pay of Other Staff	**57**	**57**	18,887,000	12,474,000	18,887,000
A012	ALLOWANCES			17,759,000	18,655,000	21,767,000
A012-1	Regular Allowances			17,734,000	18,630,000	21,739,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**862,000**	**492,000**	**865,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			370,000		370,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			64,000	64,000	66,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD				**47,530,000**	**38,346,000**	**51,541,000**
SL0010	**EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL**					
A01	**Employees Related Expenses.**			**13,799,000**	**8,073,000**	**11,998,000**
A011	PAY	**13**	**13**	6,720,000	4,072,000	7,227,000
A011-1	Pay of Officer	**5**	**5**	4,734,000	1,698,000	4,734,000
A011-2	Pay of Other Staff	**8**	**8**	1,986,000	2,374,000	2,493,000
A012	ALLOWANCES			7,079,000	4,001,000	4,771,000
A012-1	Regular Allowances			7,079,000	4,001,000	4,771,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				**13,799,000**	**8,073,000**	**11,998,000**
SN0060	**EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR**					
A01	**Employees Related Expenses.**			**66,241,000**	**54,743,000**	**72,337,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**93**	**93**	40,012,000	26,760,000	40,012,000
A011-1	Pay of Officer	**8**	**8**	9,367,000	2,321,000	9,367,000
A011-2	Pay of Other Staff	**85**	**85**	30,645,000	24,439,000	30,645,000
A012	ALLOWANCES			26,229,000	27,983,000	32,325,000
A012-1	Regular Allowances			26,229,000	27,983,000	32,325,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,376,000**	**835,000**	**1,381,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A033	UTILITIES			541,000		541,000
A038	TRAVEL & TRANSPORTATION			641,000	641,000	641,000
A039	GENERAL			99,000	99,000	103,000
A09	**Physical Assets**					**42,000**
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**339,000**	**339,000**	**339,000**
A130	TRANSPORT			193,000	193,000	193,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	96,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR				**67,956,000**	**55,917,000**	**74,099,000**
SQ0052	**EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR**					
A01	**Employees Related Expenses.**			**53,880,000**	**43,094,000**	**57,362,000**
A011	PAY	**67**	**67**	31,543,000	20,811,000	31,620,000
A011-1	Pay of Officer	**7**	**7**	6,360,000	1,546,000	6,360,000
A011-2	Pay of Other Staff	**60**	**60**	25,183,000	19,265,000	25,260,000
A012	ALLOWANCES			22,337,000	22,283,000	25,742,000
A012-1	Regular Allowances			21,979,000	21,925,000	25,348,000
A012-2	Other Allowances (excluding			358,000	358,000	394,000
A03	**Operating Expenses**			**3,719,000**	**1,702,000**	**3,746,000**
A032	COMMUNICATIONS			173,000	173,000	174,000
A033	UTILITIES			2,017,000		2,017,000
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A039	GENERAL			494,000	494,000	520,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**429,000**	**429,000**	**429,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				**58,028,000**	**45,225,000**	**61,537,000**
SY0117	**EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**73,420,000**	**62,668,000**	**80,526,000**
A011	PAY	**80**	**80**	43,349,000	30,338,000	43,453,000
A011-1	Pay of Officer	**7**	**7**	8,227,000	4,312,000	8,227,000
A011-2	Pay of Other Staff	**73**	**73**	35,122,000	26,026,000	35,226,000
A012	ALLOWANCES			30,071,000	32,330,000	37,073,000
A012-1	Regular Allowances			30,071,000	32,330,000	37,073,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,872,000**	**257,000**	**1,875,000**
A032	COMMUNICATIONS			77,000	77,000	78,000
A033	UTILITIES			1,615,000		1,615,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			79,000	79,000	81,000
A13	**Repairs and Maintenance**			**86,000**	**86,000**	**86,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION SUKKUR				**75,378,000**	**63,011,000**	**82,487,000**
TN0049	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**39,473,000**	**34,258,000**	**40,755,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**47**	**47**	20,900,000	16,714,000	20,900,000
A011-1	Pay of Officer	**4**	**4**	2,576,000	635,000	2,576,000
A011-2	Pay of Other Staff	**43**	**43**	18,324,000	16,079,000	18,324,000
A012	ALLOWANCES			18,573,000	17,544,000	19,855,000
A012-1	Regular Allowances			18,460,000	17,431,000	19,731,000
A012-2	Other Allowances (excluding			113,000	113,000	124,000
A03	**Operating Expenses**			**663,000**	**418,000**	**665,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			245,000		245,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	174,000
A039	GENERAL			135,000	135,000	137,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION TANDO MUHAMMAD KHAN				**40,136,000**	**34,676,000**	**41,420,000**
TQ0043	**EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**39,560,000**	**32,064,000**	**40,307,000**
A011	PAY	**45**	**45**	21,004,000	15,144,000	21,004,000
A011-1	Pay of Officer	**4**	**4**	5,160,000	1,286,000	5,160,000
A011-2	Pay of Other Staff	**41**	**41**	15,844,000	13,858,000	15,844,000
A012	ALLOWANCES			18,556,000	16,920,000	19,303,000
A012-1	Regular Allowances			17,656,000	16,020,000	18,313,000
A012-2	Other Allowances (excluding			900,000	900,000	990,000
A03	**Operating Expenses**			**922,000**	**595,000**	**926,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			327,000		327,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	357,000
A039	GENERAL			130,000	130,000	133,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			55,000	55,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECTIVE ENGINEER BUILDINGS DIVISION TANDO ALLAH YAR				**40,699,000**	**33,776,000**	**41,450,000**
TX0070	**EXECTIVE ENGINEER BUILDINGS DIVISION THATTA**					
A01	**Employees Related Expenses.**			**61,355,000**	**41,112,000**	**65,360,000**
A011	PAY	**93**	**93**	38,876,000	18,909,000	38,876,000
A011-1	Pay of Officer	**8**	**8**	4,978,000		4,978,000
A011-2	Pay of Other Staff	**85**	**85**	33,898,000	18,909,000	33,898,000
A012	ALLOWANCES			22,479,000	22,203,000	26,484,000
A012-1	Regular Allowances			20,930,000	20,654,000	24,780,000
A012-2	Other Allowances (excluding			1,549,000	1,549,000	1,704,000
A03	**Operating Expenses**			**3,600,000**	**1,988,000**	**3,611,000**
A032	COMMUNICATIONS			282,000	282,000	283,000
A033	UTILITIES			1,612,000		1,612,000
A038	TRAVEL & TRANSPORTATION			1,347,000	1,347,000	1,347,000
A039	GENERAL			359,000	359,000	369,000
A13	**Repairs and Maintenance**			**429,000**	**429,000**	**429,000**
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION THATTA				**65,384,000**	**43,529,000**	**69,400,000**
UT0049	**EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT**					
A01	**Employees Related Expenses.**			**45,021,000**	**37,971,000**	**46,690,000**
A011	PAY	**55**	**55**	24,192,000	18,163,000	24,225,000
A011-1	Pay of Officer	**4**	**4**	2,704,000	835,000	2,704,000
A011-2	Pay of Other Staff	**51**	**51**	21,488,000	17,328,000	21,521,000
A012	ALLOWANCES			20,829,000	19,808,000	22,465,000
A012-1	Regular Allowances			20,829,000	19,808,000	22,465,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,281,000**	**273,000**	**1,286,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	64,000
A033	UTILITIES			1,008,000		1,008,000
A038	TRAVEL & TRANSPORTATION			114,000	114,000	114,000
A039	GENERAL			96,000	96,000	100,000
A13	**Repairs and Maintenance**			**306,000**	**306,000**	**306,000**
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-EXECTIVE ENGINEER BUILDINGS DIVISION UMERKOT				**46,608,000**	**38,550,000**	**48,282,000**
045702 Total-BUILDINGS AND STRUCTURES				**7,218,782,000**	**6,217,980,620**	**6,423,228,000**
0457 Total-CONSTRUCTION (WORKS)				**7,406,262,000**	**6,375,418,880**	**6,634,144,000**
045 Total-CONSTRUCTION AND TRANSPORT				**19,090,879,000**	**18,883,352,000**	**18,770,470,000**
04 Total-ECONOMIC AFFAIRS				**19,090,879,000**	**18,883,352,000**	**18,770,470,000**
Total-				**19,090,879,000**	**18,883,352,000**	**18,770,470,000**
TOTAL-DEMAND				**20,140,879,000**	**19,933,352,000**	**18,770,470,000**

Demand No.133

(SC21133)

Education Works

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Education Works**

Authorised : Rs 6,278,381,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SCHOOL EDUCATION DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	8,164,369,000	10,165,624,000	6,224,945,000
096	Administration	44,675,000	47,326,000	53,436,000
	Total	**8,209,044,000**	**10,212,950,000**	**6,278,381,000**
A01	**Employees Related Expenses.**	**1,596,322,000**	**1,551,294,000**	**1,903,992,000**
A011	Pay	928,734,000	735,238,000	1,017,318,000
A011-1	Pay of Officer	300,163,000	174,047,000	310,111,000
A011-2	Pay of Other Staff	628,571,000	561,191,000	707,207,000
A012	Allowances	667,588,000	816,056,000	886,674,000
A012-1	Regular Allowances	652,663,000	801,138,000	870,452,000
A012-2	Other Allowances (excluding TA	14,925,000	14,918,000	16,222,000
A03	**Operating Expenses**	**86,210,000**	**61,487,000**	**86,857,000**
A05	**Grants subsidies and Write off Loans**	**12,150,000**	**12,150,000**	**13,365,000**
A09	**Physical Assets**	**4,650,000**	**2,002,350,000**	
A13	**Repairs and Maintenance**	**6,509,712,000**	**6,585,669,000**	**4,274,167,000**
	Total	**8,209,044,000**	**10,212,950,000**	**6,278,381,000**

No.133- Education Works **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0457	**CONSTRUCTION (WORKS)**					
045702	**BUILDINGS AND STRUCTURES**					
BI0065	**EXECTIVE ENGINEER EDUCATION WORKS BADIN**					
A01	**Employees Related Expenses.**			**48,810,000**	**43,249,000**	**52,931,000**
A011	PAY	**67**	**67**	29,462,000	20,856,000	29,462,000
A011-1	Pay of Officer	**6**	**6**	11,391,000	2,881,000	11,391,000
A011-2	Pay of Other Staff	**61**	**61**	18,071,000	17,975,000	18,071,000
A012	ALLOWANCES			19,348,000	22,393,000	23,469,000
A012-1	Regular Allowances			19,338,000	22,390,000	23,459,000
A012-2	Other Allowances (excluding			10,000	3,000	10,000
A03	**Operating Expenses**			**2,813,000**	**1,512,000**	**2,824,000**
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			1,350,000	49,000	1,350,000
A038	TRAVEL & TRANSPORTATION			981,000	981,000	981,000
A039	GENERAL			348,000	348,000	359,000
A13	**Repairs and Maintenance**			**294,000**	**254,572,000**	**294,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE				254,278,000	
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-EXECTIVE ENGINEER EDUCATION WORKS BADIN				**51,917,000**	**299,333,000**	**56,049,000**
DD0068	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU**					
A01	**Employees Related Expenses.**			**48,066,000**	**39,586,000**	**48,817,000**
A011	PAY	**82**	**82**	25,907,000	17,964,000	25,907,000
A011-1	Pay of Officer	**7**	**7**	7,311,000	2,968,000	7,311,000
A011-2	Pay of Other Staff	**75**	**75**	18,596,000	14,996,000	18,596,000
A012	ALLOWANCES			22,159,000	21,622,000	22,910,000
A012-1	Regular Allowances			20,243,000	19,610,000	20,802,000
A012-2	Other Allowances (excluding			1,916,000	2,012,000	2,108,000
A03	**Operating Expenses**			**1,443,000**	**458,000**	**1,445,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			985,000		985,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			266,000	266,000	266,000
A039	GENERAL			97,000	97,000	99,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**852,000**	**312,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			540,000		
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**99,000**	**234,828,000**	**99,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				234,729,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU				**50,460,000**	**277,584,000**	**50,361,000**
GO0058	**EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI**					
A01	**Employees Related Expenses.**			**41,772,000**	**30,665,000**	**43,348,000**
A011	PAY	**76**	**76**	26,068,000	14,534,000	26,068,000
A011-1	Pay of Officer	**10**	**10**	7,000,000	2,833,000	7,000,000
A011-2	Pay of Other Staff	**66**	**66**	19,068,000	11,701,000	19,068,000
A012	ALLOWANCES			15,704,000	16,131,000	17,280,000
A012-1	Regular Allowances			15,494,000	15,921,000	17,049,000
A012-2	Other Allowances (excluding			210,000	210,000	231,000
A03	**Operating Expenses**			**720,000**	**296,000**	**724,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			424,000		424,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			107,000	107,000	111,000
A13	**Repairs and Maintenance**			**160,000**	**157,070,000**	**160,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				156,910,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI				**42,652,000**	**188,031,000**	**44,232,000**
HB0226	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**43,166,000**	**66,822,000**	**71,901,000**
A011	PAY	**79**	**79**	26,604,000	31,603,000	35,382,000
A011-1	Pay of Officer	**6**	**6**	6,047,000	4,043,000	6,047,000
A011-2	Pay of Other Staff	**73**	**73**	20,557,000	27,560,000	29,335,000
A012	ALLOWANCES			16,562,000	35,219,000	36,519,000
A012-1	Regular Allowances			15,737,000	34,299,000	35,611,000
A012-2	Other Allowances (excluding			825,000	920,000	908,000
A03	**Operating Expenses**			**1,136,000**	**729,000**	**1,143,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			407,000		407,000
A034	OCCUPANCY COSTS			66,000	66,000	69,000
A038	TRAVEL & TRANSPORTATION			377,000	377,000	377,000
A039	GENERAL			229,000	229,000	233,000
A05	**Grants subsidies and Write off Loans**				**1,700,000**	
A052	GRANTS-DOMESTIC				1,700,000	
A13	**Repairs and Maintenance**			**302,000**	**154,035,000**	**302,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				153,733,000	
A137	COMPUTER EQUIPMENT			61,000	61,000	61,000
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD				**44,604,000**	**223,286,000**	**73,346,000**
JK0056	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD**					
A01	**Employees Related Expenses.**			**59,930,000**	**45,039,000**	**60,126,000**
A011	PAY	**77**	**77**	30,329,000	20,360,000	30,329,000
A011-1	Pay of Officer	**7**	**7**	7,062,000	1,210,000	7,062,000
A011-2	Pay of Other Staff	**70**	**70**	23,267,000	19,150,000	23,267,000
A012	ALLOWANCES			29,601,000	24,679,000	29,797,000
A012-1	Regular Allowances			29,601,000	24,679,000	29,797,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**156,000**	**156,000**	**158,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	96,000
A039	GENERAL			35,000	35,000	37,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**63,000**	**167,755,000**	**63,000**
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A133	BUILDINGS AND STRUCTURE				167,692,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD				**60,149,000**	**213,550,000**	**60,347,000**
JO0058	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO**					
A01	**Employees Related Expenses.**			**125,021,000**	**66,200,000**	**139,010,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**79**	**79**	98,096,000	30,474,000	98,096,000
A011-1	Pay of Officer	**5**	**5**	8,595,000	3,997,000	8,595,000
A011-2	Pay of Other Staff	**74**	**74**	89,501,000	26,477,000	89,501,000
A012	ALLOWANCES			26,925,000	35,726,000	40,914,000
A012-1	Regular Allowances			26,925,000	35,726,000	40,914,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**990,000**	**583,000**	**995,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			437,000	30,000	437,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	350,000
A039	GENERAL			146,000	146,000	151,000
A09	**Physical Assets**			**760,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			480,000		
A13	**Repairs and Maintenance**			**163,000**	**94,560,000**	**163,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
A133	BUILDINGS AND STRUCTURE				94,397,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO				**126,934,000**	**161,623,000**	**140,168,000**
KK0048	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR**					
A01	**Employees Related Expenses.**			**27,033,000**	**21,795,000**	**28,197,000**
A011	PAY	**48**	**48**	16,017,000	10,328,000	16,017,000
A011-1	Pay of Officer	**4**	**4**	2,692,000	1,318,000	2,692,000
A011-2	Pay of Other Staff	**44**	**44**	13,325,000	9,010,000	13,325,000
A012	ALLOWANCES			11,016,000	11,467,000	12,180,000
A012-1	Regular Allowances			11,016,000	11,467,000	12,180,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**547,000**	**547,000**	**552,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			392,000	392,000	392,000
A039	GENERAL			155,000	155,000	160,000
A13	**Repairs and Maintenance**			**85,000**	**144,935,000**	**85,000**
A130	TRANSPORT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				144,850,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR				**27,665,000**	**167,277,000**	**28,834,000**
KQ0550	**EXECTIVE ENGINEER WORKS-II DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**69,876,000**	**82,139,000**	**92,165,000**
A011	PAY	**94**	**94**	40,280,000	37,847,000	42,190,000
A011-1	Pay of Officer	**8**	**8**	11,564,000	8,662,000	11,564,000
A011-2	Pay of Other Staff	**86**	**86**	28,716,000	29,185,000	30,626,000
A012	ALLOWANCES			29,596,000	44,292,000	49,975,000
A012-1	Regular Allowances			28,215,000	42,911,000	48,456,000
A012-2	Other Allowances (excluding			1,381,000	1,381,000	1,519,000
A03	**Operating Expenses**			**1,529,000**	**1,263,000**	**1,542,000**
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			316,000	50,000	316,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			592,000	592,000	605,000
A13	**Repairs and Maintenance**			**402,000**	**61,991,000**	**402,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				61,589,000	
Total-EXECTIVE ENGINEER WORKS-II DIVISION KARACHI				**71,807,000**	**145,393,000**	**94,109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0551	**EXECTIVE ENGINEER WORKS-III DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**69,640,000**	**86,662,000**	**97,974,000**
A011	PAY	**97**	**97**	40,802,000	40,097,000	45,699,000
A011-1	Pay of Officer	**9**	**9**	11,658,000	7,673,000	11,658,000
A011-2	Pay of Other Staff	**88**	**88**	29,144,000	32,424,000	34,041,000
A012	ALLOWANCES			28,838,000	46,565,000	52,275,000
A012-1	Regular Allowances			27,619,000	45,346,000	50,934,000
A012-2	Other Allowances (excluding			1,219,000	1,219,000	1,341,000
A03	**Operating Expenses**			**1,529,000**	**1,263,000**	**1,542,000**
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			316,000	50,000	316,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			592,000	592,000	605,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**177,000**	**177,000**	
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	
A13	**Repairs and Maintenance**			**402,000**	**56,832,000**	**402,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				56,430,000	
Total-EXECTIVE ENGINEER WORKS-III DIVISION KARACHI				**71,748,000**	**146,434,000**	**99,918,000**
KQ0552	**EXECTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**60,746,000**	**66,705,000**	**75,170,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**76**	**76**	30,595,000	29,897,000	33,186,000
A011-1	Pay of Officer	**6**	**6**	6,595,000	4,553,000	6,595,000
A011-2	Pay of Other Staff	**70**	**70**	24,000,000	25,344,000	26,591,000
A012	ALLOWANCES			30,151,000	36,808,000	41,984,000
A012-1	Regular Allowances			28,654,000	35,112,000	40,337,000
A012-2	Other Allowances (excluding			1,497,000	1,696,000	1,647,000
A03	**Operating Expenses**			**1,529,000**	**1,263,000**	**1,542,000**
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			316,000	50,000	316,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			592,000	592,000	605,000
A13	**Repairs and Maintenance**			**402,000**	**128,918,000**	**402,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
A133	BUILDINGS AND STRUCTURE				128,516,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI				**62,677,000**	**196,886,000**	**77,114,000**
KX0086	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**49,818,000**	**67,645,000**	**71,182,000**
A011	PAY	**88**	**88**	32,455,000	32,686,000	34,824,000
A011-1	Pay of Officer	**11**	**11**	8,218,000	6,171,000	8,255,000
A011-2	Pay of Other Staff	**77**	**77**	24,237,000	26,515,000	26,569,000
A012	ALLOWANCES			17,363,000	34,959,000	36,358,000
A012-1	Regular Allowances			17,363,000	34,959,000	36,358,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,180,000**	**1,230,000**	**3,184,000**
A032	COMMUNICATIONS			131,000	131,000	131,000
A033	UTILITIES			1,950,000		1,950,000
A038	TRAVEL & TRANSPORTATION			955,000	955,000	955,000
A039	GENERAL			144,000	144,000	148,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**120,000**	**359,302,000**	**120,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				359,182,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR				**53,118,000**	**429,377,000**	**74,486,000**
LN0114	**EXECTIVE ENGINEER EDUCATION WORKS LARKANA**					
A01	**Employees Related Expenses.**			**36,885,000**	**49,717,000**	**52,682,000**
A011	PAY	**57**	**57**	22,190,000	23,562,000	25,469,000
A011-1	Pay of Officer	**5**	**5**	3,827,000	3,020,000	3,827,000
A011-2	Pay of Other Staff	**52**	**52**	18,363,000	20,542,000	21,642,000
A012	ALLOWANCES			14,695,000	26,155,000	27,213,000
A012-1	Regular Allowances			13,702,000	25,163,000	26,122,000
A012-2	Other Allowances (excluding			993,000	992,000	1,091,000
A03	**Operating Expenses**			**3,696,000**	**2,071,000**	**3,709,000**
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			1,386,000	1,386,000	1,386,000
A039	GENERAL			472,000	472,000	480,000
A13	**Repairs and Maintenance**			**319,000**	**125,955,000**	**319,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE				125,636,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS LARKANA				**40,900,000**	**177,743,000**	**56,710,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0106	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**40,639,000**	**39,001,000**	**46,661,000**
A011	PAY	**45**	**45**	14,095,000	17,448,000	20,325,000
A011-1	Pay of Officer	**4**	**4**	3,527,000	1,444,000	3,527,000
A011-2	Pay of Other Staff	**41**	**41**	10,568,000	16,004,000	16,798,000
A012	ALLOWANCES			26,544,000	21,553,000	26,336,000
A012-1	Regular Allowances			26,027,000	21,036,000	25,767,000
A012-2	Other Allowances (excluding			517,000	517,000	569,000
A03	**Operating Expenses**			**996,000**	**346,000**	**999,000**
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			123,000	123,000	126,000
A13	**Repairs and Maintenance**			**121,000**	**206,196,000**	**121,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				206,075,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS				**41,756,000**	**245,543,000**	**47,781,000**
MP0107	**ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK**					
A01	**Employees Related Expenses.**			**4,367,000**	**6,862,000**	**7,159,000**
A011	PAY	**7**	**7**	2,135,000	3,337,000	3,506,000
A011-1	Pay of Officer	**1**	**1**	682,000	1,068,000	1,121,000
A011-2	Pay of Other Staff	**6**	**6**	1,453,000	2,269,000	2,385,000
A012	ALLOWANCES			2,232,000	3,525,000	3,653,000
A012-1	Regular Allowances			2,232,000	3,525,000	3,653,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK				**5,667,000**	**8,001,000**	**8,472,000**
MX0053	**EXECTIVE ENGINEER EDUCATION WORKS MITHI**					
A01	**Employees Related Expenses.**			**44,626,000**	**39,116,000**	**46,195,000**
A011	PAY	**60**	**60**	24,627,000	18,594,000	24,651,000
A011-1	Pay of Officer	**6**	**6**	6,290,000	3,136,000	6,290,000
A011-2	Pay of Other Staff	**54**	**54**	18,337,000	15,458,000	18,361,000
A012	ALLOWANCES			19,999,000	20,522,000	21,544,000
A012-1	Regular Allowances			19,736,000	20,259,000	21,255,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**2,478,000**	**1,664,000**	**2,487,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			842,000	28,000	842,000
A038	TRAVEL & TRANSPORTATION			1,307,000	1,307,000	1,307,000
A039	GENERAL			223,000	223,000	232,000
A13	**Repairs and Maintenance**			**273,000**	**223,660,000**	**273,000**
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				223,387,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS MITHI				**47,377,000**	**264,440,000**	**48,955,000**
MY0057	**EXECTIVE ENGINEER EDUCATION WORKS MATIARI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,426,000**	**40,001,000**	**43,272,000**
A011	PAY	**65**	**65**	17,268,000	19,258,000	21,475,000
A011-1	Pay of Officer	**5**	**5**	4,136,000	3,021,000	4,136,000
A011-2	Pay of Other Staff	**60**	**60**	13,132,000	16,237,000	17,339,000
A012	ALLOWANCES			11,158,000	20,743,000	21,797,000
A012-1	Regular Allowances			10,860,000	20,445,000	21,469,000
A012-2	Other Allowances (excluding			298,000	298,000	328,000
A03	**Operating Expenses**			**1,735,000**	**1,151,000**	**1,741,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			612,000	28,000	612,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			417,000	417,000	421,000
A09	**Physical Assets**			**480,000**		
A095	PURCHASE OF TRANSPORT			480,000		
A13	**Repairs and Maintenance**			**121,000**	**62,121,000**	**121,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				62,000,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS MATIARI				**30,762,000**	**103,273,000**	**45,134,000**
NX0057	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION NOSHEROFEROZ**					
A01	**Employees Related Expenses.**			**46,419,000**	**57,485,000**	**65,232,000**
A011	PAY	**78**	**78**	30,424,000	27,862,000	34,318,000
A011-1	Pay of Officer	**9**	**9**	6,964,000	1,813,000	6,964,000
A011-2	Pay of Other Staff	**69**	**69**	23,460,000	26,049,000	27,354,000
A012	ALLOWANCES			15,995,000	29,623,000	30,914,000
A012-1	Regular Allowances			15,995,000	29,623,000	30,914,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,976,000**	**1,162,000**	**1,980,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			814,000		814,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			934,000	934,000	934,000
A039	GENERAL			101,000	101,000	104,000
A13	**Repairs and Maintenance**			**143,000**	**254,422,000**	**143,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				254,279,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION NOSHEROFEROZ				**48,538,000**	**313,069,000**	**67,355,000**
QS0062	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT**					
A01	**Employees Related Expenses.**			**20,337,000**	**16,492,000**	**20,860,000**
A011	PAY	**33**	**33**	10,598,000	7,357,000	10,698,000
A011-1	Pay of Officer	**5**	**5**	3,333,000	859,000	3,333,000
A011-2	Pay of Other Staff	**28**	**28**	7,265,000	6,498,000	7,365,000
A012	ALLOWANCES			9,739,000	9,135,000	10,162,000
A012-1	Regular Allowances			7,746,000	7,634,000	8,162,000
A012-2	Other Allowances (excluding			1,993,000	1,501,000	2,000,000
A03	**Operating Expenses**			**1,236,000**	**1,094,000**	**1,241,000**
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			142,000		142,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			957,000	957,000	957,000
A039	GENERAL			109,000	109,000	114,000
A05	**Grants subsidies and Write off Loans**			**12,150,000**	**450,000**	**13,365,000**
A052	GRANTS-DOMESTIC			12,150,000	450,000	13,365,000
A13	**Repairs and Maintenance**			**169,000**	**106,067,000**	**169,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A133	BUILDINGS AND STRUCTURE				105,898,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT				**33,892,000**	**124,103,000**	**35,635,000**
QS0063	**ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT**					
A01	**Employees Related Expenses.**			**7,738,000**	**9,225,000**	**9,620,000**
A011	PAY	**13**	**13**	3,982,000	4,585,000	4,773,000
A011-1	Pay of Officer	**1**	**1**	682,000	1,403,000	1,473,000
A011-2	Pay of Other Staff	**12**	**12**	3,300,000	3,182,000	3,300,000
A012	ALLOWANCES			3,756,000	4,640,000	4,847,000
A012-1	Regular Allowances			3,756,000	4,640,000	4,847,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**458,000**	**316,000**	**459,000**
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			44,000	44,000	45,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT				**8,295,000**	**9,640,000**	**10,178,000**
QS0064	**ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**7,999,000**	**10,769,000**	**11,782,000**
A011	PAY	**12**	**12**	3,674,000	5,243,000	6,042,000
A011-1	Pay of Officer	**1**	**1**	682,000	141,000	682,000
A011-2	Pay of Other Staff	**11**	**11**	2,992,000	5,102,000	5,360,000
A012	ALLOWANCES			4,325,000	5,526,000	5,740,000
A012-1	Regular Allowances			4,325,000	5,526,000	5,740,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**458,000**	**316,000**	**459,000**
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			44,000	44,000	45,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT				**8,556,000**	**11,184,000**	**12,340,000**
QS0065	**ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**7,504,000**	**6,825,000**	**7,664,000**
A011	PAY	**12**	**12**	3,656,000	3,254,000	3,904,000
A011-1	Pay of Officer	**1**	**1**	682,000	184,000	682,000
A011-2	Pay of Other Staff	**11**	**11**	2,974,000	3,070,000	3,222,000
A012	ALLOWANCES			3,848,000	3,571,000	3,760,000
A012-1	Regular Allowances			3,848,000	3,571,000	3,760,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**458,000**	**316,000**	**459,000**
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	272,000
A039	GENERAL			44,000	44,000	45,000
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT				**8,061,000**	**7,240,000**	**8,222,000**
SB0092	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**30,546,000**	**28,238,000**	**33,392,000**
A011	PAY	**46**	**46**	16,483,000	13,807,000	18,231,000
A011-1	Pay of Officer	**5**	**5**	3,672,000	5,162,000	5,420,000
A011-2	Pay of Other Staff	**41**	**41**	12,811,000	8,645,000	12,811,000
A012	ALLOWANCES			14,063,000	14,431,000	15,161,000
A012-1	Regular Allowances			14,063,000	14,431,000	15,161,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,333,000**	**1,026,000**	**1,335,000**
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			348,000	41,000	348,000
A038	TRAVEL & TRANSPORTATION			831,000	831,000	831,000
A039	GENERAL			58,000	58,000	60,000
A13	**Repairs and Maintenance**			**99,000**	**175,570,000**	**99,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				175,471,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD				**31,978,000**	**204,834,000**	**34,826,000**
SL0011	**EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL**					
A01	**Employees Related Expenses.**			**8,051,000**	**8,168,000**	**10,078,000**
A011	PAY	**13**	**13**	5,006,000	4,062,000	5,716,000
A011-1	Pay of Officer	**4**	**4**	2,692,000	1,186,000	2,692,000
A011-2	Pay of Other Staff	**9**	**9**	2,314,000	2,876,000	3,024,000
A012	ALLOWANCES			3,045,000	4,106,000	4,362,000
A012-1	Regular Allowances			3,045,000	4,106,000	4,362,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**84,714,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				84,598,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL				**9,427,000**	**93,981,000**	**11,467,000**
SN0064	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR**					
A01	**Employees Related Expenses.**			**46,400,000**	**70,701,000**	**83,372,000**
A011	PAY	**92**	**92**	30,142,000	33,371,000	44,473,000
A011-1	Pay of Officer	**8**	**8**	7,947,000	1,428,000	7,947,000
A011-2	Pay of Other Staff	**84**	**84**	22,195,000	31,943,000	36,526,000
A012	ALLOWANCES			16,258,000	37,330,000	38,899,000
A012-1	Regular Allowances			15,995,000	37,067,000	38,610,000
A012-2	Other Allowances (excluding			263,000	263,000	289,000
A03	**Operating Expenses**			**1,357,000**	**1,003,000**	**1,361,000**
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			354,000		354,000
A038	TRAVEL & TRANSPORTATION			775,000	775,000	775,000
A039	GENERAL			122,000	122,000	126,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**168,000**	**182,163,000**	**168,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
A133	BUILDINGS AND STRUCTURE				181,995,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR				**47,925,000**	**254,767,000**	**84,901,000**
SQ0058	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR**					
A01	**Employees Related Expenses.**			**37,439,000**	**45,359,000**	**49,168,000**
A011	PAY	**69**	**69**	22,834,000	21,818,000	24,443,000
A011-1	Pay of Officer	**8**	**8**	5,786,000	4,042,000	5,786,000
A011-2	Pay of Other Staff	**61**	**61**	17,048,000	17,776,000	18,657,000
A012	ALLOWANCES			14,605,000	23,541,000	24,725,000
A012-1	Regular Allowances			14,341,000	23,278,000	24,436,000
A012-2	Other Allowances (excluding			264,000	263,000	289,000
A03	**Operating Expenses**			**3,918,000**	**1,885,000**	**3,936,000**
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			2,033,000		2,033,000
A038	TRAVEL & TRANSPORTATION			1,266,000	1,266,000	1,266,000
A039	GENERAL			462,000	462,000	480,000
A13	**Repairs and Maintenance**			**319,000**	**66,225,000**	**319,000**
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
A133	BUILDINGS AND STRUCTURE				65,906,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR				**41,676,000**	**113,469,000**	**53,423,000**
SY0118	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**38,675,000**	**34,133,000**	**38,652,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**58**	**58**	19,060,000	16,427,000	20,018,000
A011-1	Pay of Officer	**6**	**6**	5,143,000	2,401,000	5,143,000
A011-2	Pay of Other Staff	**52**	**52**	13,917,000	14,026,000	14,875,000
A012	ALLOWANCES			19,615,000	17,706,000	18,634,000
A012-1	Regular Allowances			19,615,000	17,706,000	18,634,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,519,000**	**218,000**	**1,522,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			1,301,000		1,301,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			98,000	98,000	100,000
A05	**Grants subsidies and Write off Loans**				**1,600,000**	
A052	GRANTS-DOMESTIC				1,600,000	
A13	**Repairs and Maintenance**			**110,000**	**159,216,000**	**110,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				159,106,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR				**40,304,000**	**195,167,000**	**40,284,000**
TN0050	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**33,062,000**	**33,680,000**	**36,064,000**
A011	PAY	**54**	**54**	15,710,000	16,086,000	17,723,000
A011-1	Pay of Officer	**4**	**4**	2,394,000	1,732,000	2,394,000
A011-2	Pay of Other Staff	**50**	**50**	13,316,000	14,354,000	15,329,000
A012	ALLOWANCES			17,352,000	17,594,000	18,341,000
A012-1	Regular Allowances			17,352,000	17,491,000	18,341,000
A012-2	Other Allowances (excluding				103,000	
A03	**Operating Expenses**			**726,000**	**482,000**	**731,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			244,000		244,000
A038	TRAVEL & TRANSPORTATION			241,000	241,000	241,000
A039	GENERAL			144,000	144,000	149,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**352,000**	**32,000**	
A095	PURCHASE OF TRANSPORT			320,000		
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**120,000**	**459,848,000**	**120,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				459,728,000	
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN				**34,260,000**	**494,942,000**	**36,915,000**
TQ0044	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**33,645,000**	**35,645,000**	**38,308,000**
A011	PAY	**53**	**53**	15,362,000	16,403,000	18,028,000
A011-1	Pay of Officer	**3**	**3**	2,249,000	2,390,000	3,328,000
A011-2	Pay of Other Staff	**50**	**50**	13,113,000	14,013,000	14,700,000
A012	ALLOWANCES			18,283,000	19,242,000	20,280,000
A012-1	Regular Allowances			16,322,000	17,281,000	18,123,000
A012-2	Other Allowances (excluding			1,961,000	1,961,000	2,157,000
A03	**Operating Expenses**			**948,000**	**460,000**	**951,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			85,000	85,000	88,000
A13	**Repairs and Maintenance**			**160,000**	**93,082,000**	**160,000**
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				92,922,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR				**34,753,000**	**129,187,000**	**39,419,000**
TX0073	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION THATTA**					
A01	**Employees Related Expenses.**			**52,128,000**	**46,006,000**	**57,001,000**
A011	PAY	**107**	**107**	30,258,000	21,815,000	31,309,000
A011-1	Pay of Officer	**7**	**7**	5,996,000	2,108,000	5,996,000
A011-2	Pay of Other Staff	**100**	**100**	24,262,000	19,707,000	25,313,000
A012	ALLOWANCES			21,870,000	24,191,000	25,692,000
A012-1	Regular Allowances			21,038,000	23,359,000	24,777,000
A012-2	Other Allowances (excluding			832,000	832,000	915,000
A03	**Operating Expenses**			**3,380,000**	**2,367,000**	**3,400,000**
A032	COMMUNICATIONS			288,000	288,000	288,000
A033	UTILITIES			1,013,000		1,013,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			1,298,000	1,298,000	1,298,000
A039	GENERAL			751,000	751,000	769,000
A13	**Repairs and Maintenance**			**776,000**	**99,885,000**	**776,000**
A130	TRANSPORT			405,000	405,000	405,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	194,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
A133	BUILDINGS AND STRUCTURE				99,109,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION THATTA				**56,284,000**	**148,258,000**	**61,177,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0051	**EXECTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT**					
A01	**Employees Related Expenses.**			**26,432,000**	**21,936,000**	**28,300,000**
A011	PAY	**54**	**54**	15,720,000	10,259,000	15,868,000
A011-1	Pay of Officer	**4**	**4**	2,669,000	854,000	2,669,000
A011-2	Pay of Other Staff	**50**	**50**	13,051,000	9,405,000	13,199,000
A012	ALLOWANCES			10,712,000	11,677,000	12,432,000
A012-1	Regular Allowances			10,712,000	11,677,000	12,432,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**711,000**	**223,000**	**712,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			102,000	102,000	103,000
A13	**Repairs and Maintenance**			**36,000**	**114,568,000**	**36,000**
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
A133	BUILDINGS AND STRUCTURE				114,532,000	
Total-EXECTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT				**27,179,000**	**136,727,000**	**29,048,000**
HB0227	**EDUCATION WORKS HYDERABAD**					
A01	**Employees Related Expenses.**			**41,974,000**	**43,722,000**	**53,537,000**
A011	PAY	**44**	**44**	23,559,000	21,391,000	30,195,000
A011-1	Pay of Officer	**20**	**20**	17,286,000	9,093,000	17,286,000
A011-2	Pay of Other Staff	**24**	**24**	6,273,000	12,298,000	12,909,000
A012	ALLOWANCES			18,415,000	22,331,000	23,342,000
A012-1	Regular Allowances			18,415,000	22,331,000	23,342,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,507,000**	**3,118,000**	**3,561,000**
A032	COMMUNICATIONS			233,000	233,000	233,000
A033	UTILITIES			412,000	23,000	412,000
A038	TRAVEL & TRANSPORTATION			1,440,000	1,440,000	1,440,000
A039	GENERAL			1,422,000	1,422,000	1,476,000
A09	**Physical Assets**			**312,000**	**312,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**402,000**	**402,000**	**402,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-EDUCATION WORKS HYDERABAD				**46,195,000**	**47,554,000**	**57,500,000**
HB0228	**SUPERINTENDING ENGINEER EDUCATION**					
A01	**Employees Related Expenses.**			**19,678,000**	**23,822,000**	**25,480,000**
A011	PAY	**21**	**21**	10,926,000	11,852,000	13,015,000
A011-1	Pay of Officer	**8**	**8**	7,548,000	6,642,000	7,548,000
A011-2	Pay of Other Staff	**13**	**13**	3,378,000	5,210,000	5,467,000
A012	ALLOWANCES			8,752,000	11,970,000	12,465,000
A012-1	Regular Allowances			8,752,000	11,970,000	12,465,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,052,000**	**818,000**	**1,057,000**
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			331,000	97,000	331,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	381,000
A039	GENERAL			197,000	197,000	202,000
A09	**Physical Assets**				**247,500,000**	
A097	PURCHASE FURNITURE & FIXTURE				247,500,000	
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SUPERINTENDING ENGINEER EDUCATION				**20,808,000**	**272,218,000**	**26,615,000**
HB0665	**EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**8,685,000**	**11,755,000**	**11,907,000**
A011	PAY	**13**	**13**	4,920,000	5,794,000	5,695,000
A011-1	Pay of Officer	**4**	**4**	2,425,000	2,038,000	2,656,000
A011-2	Pay of Other Staff	**9**	**9**	2,495,000	3,756,000	3,039,000
A012	ALLOWANCES			3,765,000	5,961,000	6,212,000
A012-1	Regular Allowances			3,765,000	5,961,000	6,212,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A09	**Physical Assets**			**680,000**	**200,000**	
A095	PURCHASE OF TRANSPORT			480,000		
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**40,000**	**170,881,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				170,841,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD				**10,665,000**	**183,935,000**	**13,220,000**
HB0666	**ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD**					
A01	**Employees Related Expenses.**			**2,822,000**	**1,559,000**	**2,680,000**
A011	PAY	**4**	**4**	1,923,000	869,000	1,923,000
A011-1	Pay of Officer	**1**	**1**	1,150,000	622,000	1,150,000
A011-2	Pay of Other Staff	**3**	**3**	773,000	247,000	773,000
A012	ALLOWANCES			899,000	690,000	757,000
A012-1	Regular Allowances			899,000	690,000	757,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD				**3,671,000**	**2,247,000**	**3,542,000**
HB0667	**ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD**					
A01	**Employees Related Expenses.**			**2,966,000**	**2,470,000**	**3,282,000**
A011	PAY	**4**	**4**	1,936,000	1,198,000	1,936,000
A011-1	Pay of Officer	**1**	**1**	1,150,000	627,000	1,150,000
A011-2	Pay of Other Staff	**3**	**3**	786,000	571,000	786,000
A012	ALLOWANCES			1,030,000	1,272,000	1,346,000
A012-1	Regular Allowances			1,030,000	1,272,000	1,346,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD				**3,815,000**	**3,158,000**	**4,144,000**
JO0265	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO**					
A01	**Employees Related Expenses.**			**3,798,000**	**4,670,000**	**4,872,000**
A011	PAY	**4**	**4**	1,452,000	2,283,000	2,397,000
A011-1	Pay of Officer	**1**	**1**	682,000	697,000	732,000
A011-2	Pay of Other Staff	**3**	**3**	770,000	1,586,000	1,665,000
A012	ALLOWANCES			2,346,000	2,387,000	2,475,000
A012-1	Regular Allowances			2,346,000	2,387,000	2,475,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO				**4,723,000**	**5,434,000**	**5,810,000**
KQ2116	**EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI**					
A01	**Employees Related Expenses.**			**6,532,000**	**8,597,000**	**9,259,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,300,000	4,315,000	4,790,000
A011-1	Pay of Officer	**3**	**3**	1,969,000	3,294,000	3,459,000
A011-2	Pay of Other Staff	**5**	**5**	1,331,000	1,021,000	1,331,000
A012	ALLOWANCES			3,232,000	4,282,000	4,469,000
A012-1	Regular Allowances			3,232,000	4,282,000	4,469,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**52,491,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				52,375,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI				**7,908,000**	**62,187,000**	**10,648,000**
KQ2117	**EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI**					
A01	**Employees Related Expenses.**			**11,837,000**	**7,869,000**	**12,946,000**
A011	PAY	**21**	**21**	8,506,000	3,795,000	8,542,000
A011-1	Pay of Officer	**4**	**4**	4,067,000	1,228,000	4,067,000
A011-2	Pay of Other Staff	**17**	**17**	4,439,000	2,567,000	4,475,000
A012	ALLOWANCES			3,331,000	4,074,000	4,404,000
A012-1	Regular Allowances			3,331,000	4,074,000	4,404,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**61,333,000**	**116,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				61,217,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI				**13,213,000**	**70,301,000**	**14,335,000**
KQ2118	**EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI**					
A01	**Employees Related Expenses.**			**11,047,000**	**8,946,000**	**12,070,000**
A011	PAY	**16**	**16**	7,278,000	4,437,000	7,278,000
A011-1	Pay of Officer	**4**	**4**	4,086,000	2,942,000	4,086,000
A011-2	Pay of Other Staff	**12**	**12**	3,192,000	1,495,000	3,192,000
A012	ALLOWANCES			3,769,000	4,509,000	4,792,000
A012-1	Regular Allowances			3,769,000	4,509,000	4,792,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A09	**Physical Assets**			**462,000**	**462,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	
A13	**Repairs and Maintenance**			**116,000**	**95,891,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				95,775,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI				**12,885,000**	**106,398,000**	**13,459,000**
KQ2119	**EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI**					
A01	**Employees Related Expenses.**			**6,606,000**	**5,461,000**	**7,489,000**
A011	PAY	**8**	**8**	4,601,000	2,746,000	4,601,000
A011-1	Pay of Officer	**4**	**4**	3,593,000	1,904,000	3,593,000
A011-2	Pay of Other Staff	**4**	**4**	1,008,000	842,000	1,008,000
A012	ALLOWANCES			2,005,000	2,715,000	2,888,000
A012-1	Regular Allowances			2,005,000	2,715,000	2,888,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**43,751,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				43,635,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI				**7,982,000**	**50,311,000**	**8,878,000**
KQ2120	**ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI**					
A01	**Employees Related Expenses.**			**2,722,000**	**2,312,000**	**1,905,000**
A011	PAY	**3**	**3**	1,771,000	1,438,000	1,771,000
A011-1	Pay of Officer	**1**	**1**	1,282,000	1,282,000	1,282,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	156,000	489,000
A012	ALLOWANCES			951,000	874,000	134,000
A012-1	Regular Allowances			951,000	874,000	134,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI				**3,571,000**	**3,000,000**	**2,767,000**
KQ2121	**ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI**					
A01	**Employees Related Expenses.**			**2,885,000**	**1,460,000**	**2,807,000**
A011	PAY	**3**	**3**	2,070,000	778,000	2,070,000
A011-1	Pay of Officer	**1**	**1**	1,581,000	622,000	1,581,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	156,000	489,000
A012	ALLOWANCES			815,000	682,000	737,000
A012-1	Regular Allowances			815,000	682,000	737,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI				**3,734,000**	**2,148,000**	**3,669,000**
KQ2122	**EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI**					
A01	**Employees Related Expenses.**			**3,248,000**	**3,244,000**	**3,463,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	1,862,000	1,698,000	1,862,000
A011-1	Pay of Officer	**1**	**1**	1,862,000	1,698,000	1,862,000
A012	ALLOWANCES			1,386,000	1,546,000	1,601,000
A012-1	Regular Allowances			1,386,000	1,546,000	1,601,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**16,226,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				16,110,000	
Total-EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI				**4,624,000**	**20,569,000**	**4,852,000**
KQ2288	**CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI**					
A01	**Employees Related Expenses.**			**36,278,000**	**20,242,000**	**32,952,000**
A011	PAY	**26**	**26**	16,852,000	8,720,000	16,860,000
A011-1	Pay of Officer	**12**	**12**	13,371,000	6,292,000	13,371,000
A011-2	Pay of Other Staff	**14**	**14**	3,481,000	2,428,000	3,489,000
A012	ALLOWANCES			19,426,000	11,522,000	16,092,000
A012-1	Regular Allowances			19,426,000	11,522,000	16,092,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A09	**Physical Assets**			**295,000**	**295,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			295,000	295,000	
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI				**37,949,000**	**21,752,000**	**34,341,000**
KQ2289	**DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI**					
A01	**Employees Related Expenses.**			**28,001,000**	**14,005,000**	**24,714,000**
A011	PAY	**25**	**25**	11,898,000	5,709,000	11,967,000
A011-1	Pay of Officer	**10**	**10**	8,341,000	5,658,000	8,410,000
A011-2	Pay of Other Staff	**15**	**15**	3,557,000	51,000	3,557,000
A012	ALLOWANCES			16,103,000	8,296,000	12,747,000
A012-1	Regular Allowances			16,103,000	8,295,000	12,747,000
A012-2	Other Allowances (excluding				1,000	
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI				**29,377,000**	**15,220,000**	**26,103,000**
KQ2348	**RENOVATION OF SCHOOLS**					
A13	**Repairs and Maintenance**			**6,500,000,000**	**1,640,945,000**	**4,264,455,000**
A133	BUILDINGS AND STRUCTURE			6,500,000,000	1,640,945,000	4,264,455,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RENOVATION OF SCHOOLS				**6,500,000,000**	**1,640,945,000**	**4,264,455,000**
LN0115	**SUPERINTENDING ENGINEER EDUCATION**					
A01	**Employees Related Expenses.**			**12,221,000**	**9,208,000**	**11,803,000**
A011	PAY	**19**	**19**	6,747,000	4,482,000	6,747,000
A011-1	Pay of Officer	**5**	**5**	3,280,000	2,579,000	3,280,000
A011-2	Pay of Other Staff	**14**	**14**	3,467,000	1,903,000	3,467,000
A012	ALLOWANCES			5,474,000	4,726,000	5,056,000
A012-1	Regular Allowances			5,474,000	4,726,000	5,056,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,501,000**	**1,267,000**	**1,511,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			792,000	792,000	792,000
A039	GENERAL			410,000	410,000	420,000
A09	**Physical Assets**				**325,000,000**	
A097	PURCHASE FURNITURE & FIXTURE				325,000,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	35,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-SUPERINTENDING ENGINEER EDUCATION				**13,839,000**	**335,592,000**	**13,431,000**
LN0478	**EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**8,485,000**	**7,124,000**	**9,155,000**
A011	PAY	**14**	**14**	5,241,000	3,469,000	5,241,000
A011-1	Pay of Officer	**6**	**6**	3,244,000	1,911,000	3,244,000
A011-2	Pay of Other Staff	**8**	**8**	1,997,000	1,558,000	1,997,000
A012	ALLOWANCES			3,244,000	3,655,000	3,914,000
A012-1	Regular Allowances			3,244,000	3,655,000	3,914,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,423,000**	**1,262,000**	**1,436,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	714,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**45,370,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				45,254,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA				**10,024,000**	**53,756,000**	**10,707,000**
MP0108	**SUPERINTENDING ENGINEER EDUCATION**					
A01	**Employees Related Expenses.**			**13,658,000**	**14,326,000**	**17,003,000**
A011	PAY	**23**	**23**	8,560,000	7,053,000	9,303,000
A011-1	Pay of Officer	**7**	**7**	4,410,000	2,408,000	4,410,000
A011-2	Pay of Other Staff	**16**	**16**	4,150,000	4,645,000	4,893,000
A012	ALLOWANCES			5,098,000	7,273,000	7,700,000
A012-1	Regular Allowances			5,098,000	7,273,000	7,700,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**989,000**	**755,000**	**994,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			331,000	97,000	331,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	381,000
A039	GENERAL			197,000	197,000	202,000
A09	**Physical Assets**				**275,000,000**	
A097	PURCHASE FURNITURE & FIXTURE				275,000,000	
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER EDUCATION				**14,725,000**	**290,159,000**	**18,075,000**
MP0480	**EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,058,000**	**768,000**	**2,718,000**
A011	PAY	**6**	**6**	2,479,000	631,000	2,479,000
A011-1	Pay of Officer	**3**	**3**	1,752,000	561,000	1,752,000
A011-2	Pay of Other Staff	**3**	**3**	727,000	70,000	727,000
A012	ALLOWANCES			1,579,000	137,000	239,000
A012-1	Regular Allowances			1,579,000	137,000	239,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,099,000**	**1,273,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	551,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**80,155,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				80,039,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS				**5,434,000**	**82,022,000**	**4,107,000**
MP0481	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,745,000**	**3,828,000**	**4,009,000**
A011	PAY	**4**	**4**	1,452,000	1,923,000	2,021,000
A011-1	Pay of Officer	**1**	**1**	682,000	1,050,000	1,103,000
A011-2	Pay of Other Staff	**3**	**3**	770,000	873,000	918,000
A012	ALLOWANCES			1,293,000	1,905,000	1,988,000
A012-1	Regular Allowances			1,293,000	1,905,000	1,988,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS				**3,594,000**	**4,516,000**	**4,871,000**
MP0482	**ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS**					
A01	**Employees Related Expenses.**			**1,606,000**	**504,000**	**1,348,000**
A011	PAY	**3**	**3**	1,171,000	374,000	1,171,000
A011-1	Pay of Officer	**1**	**1**	682,000	218,000	682,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	156,000	489,000
A012	ALLOWANCES			435,000	130,000	177,000
A012-1	Regular Allowances			435,000	130,000	177,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS				**2,455,000**	**1,192,000**	**2,210,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MY0225	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI**					
A01	**Employees Related Expenses.**			**2,011,000**	**1,885,000**	**2,242,000**
A011	PAY	**3**	**3**	1,171,000	923,000	1,221,000
A011-1	Pay of Officer	**1**	**1**	682,000	697,000	732,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	226,000	489,000
A012	ALLOWANCES			840,000	962,000	1,021,000
A012-1	Regular Allowances			840,000	962,000	1,021,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**116,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI				**2,936,000**	**2,649,000**	**3,180,000**
SB0093	**SUPERINTENDING ENGINEER EDUCATION**					
A01	**Employees Related Expenses.**			**22,880,000**	**17,705,000**	**23,054,000**
A011	PAY	**34**	**34**	13,501,000	8,806,000	13,514,000
A011-1	Pay of Officer	**12**	**12**	7,463,000	5,159,000	7,463,000
A011-2	Pay of Other Staff	**22**	**22**	6,038,000	3,647,000	6,051,000
A012	ALLOWANCES			9,379,000	8,899,000	9,540,000
A012-1	Regular Allowances			9,379,000	8,899,000	9,540,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**999,000**	**765,000**	**1,004,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	503,000
A039	GENERAL			197,000	197,000	202,000
A09	**Physical Assets**				**245,000,000**	
A097	PURCHASE FURNITURE & FIXTURE				245,000,000	
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-SUPERINTENDING ENGINEER EDUCATION				**23,930,000**	**263,521,000**	**24,109,000**
SB0464	**EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH**					
A01	**Employees Related Expenses.**			**6,455,000**	**6,582,000**	**7,626,000**
A011	PAY	**10**	**10**	3,500,000	3,267,000	4,127,000
A011-1	Pay of Officer	**3**	**3**	1,712,000	2,218,000	2,329,000
A011-2	Pay of Other Staff	**7**	**7**	1,788,000	1,049,000	1,798,000
A012	ALLOWANCES			2,955,000	3,315,000	3,499,000
A012-1	Regular Allowances			2,955,000	3,315,000	3,499,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,423,000**	**1,262,000**	**1,436,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	714,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**75,853,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				75,737,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH				**7,994,000**	**83,697,000**	**9,178,000**
SQ0393	**EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR**					
A01	**Employees Related Expenses.**			**4,218,000**	**3,877,000**	**5,668,000**
A011	PAY	**9**	**9**	2,924,000	1,966,000	3,613,000
A011-1	Pay of Officer	**1**	**1**	682,000	1,306,000	1,371,000
A011-2	Pay of Other Staff	**8**	**8**	2,242,000	660,000	2,242,000
A012	ALLOWANCES			1,294,000	1,911,000	2,055,000
A012-1	Regular Allowances			1,294,000	1,911,000	2,055,000
A012-2	Other Allowances (excluding					
Total-EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR				**4,218,000**	**3,877,000**	**5,668,000**
SY0119	**EDUCATION WORKS SUKKUR**					
A01	**Employees Related Expenses.**			**32,426,000**	**23,796,000**	**32,983,000**
A011	PAY	**40**	**40**	19,944,000	11,623,000	19,944,000
A011-1	Pay of Officer	**20**	**20**	14,761,000	8,325,000	14,761,000
A011-2	Pay of Other Staff	**20**	**20**	5,183,000	3,298,000	5,183,000
A012	ALLOWANCES			12,482,000	12,173,000	13,039,000
A012-1	Regular Allowances			12,482,000	12,173,000	13,039,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,825,000**	**1,471,000**	**1,835,000**
A032	COMMUNICATIONS			187,000	187,000	187,000
A033	UTILITIES			375,000	21,000	375,000
A038	TRAVEL & TRANSPORTATION			1,026,000	1,026,000	1,026,000
A039	GENERAL			237,000	237,000	247,000
A13	**Repairs and Maintenance**			**606,000**	**606,000**	**606,000**
A130	TRANSPORT			202,000	202,000	202,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			202,000	202,000	202,000
Total-EDUCATION WORKS SUKKUR				**34,857,000**	**25,873,000**	**35,424,000**
SY0120	**SUPERINTENDING ENGINEER EDUCATION**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**17,941,000**	**15,838,000**	**19,015,000**
A011	PAY	**26**	**26**	10,400,000	7,736,000	10,423,000
A011-1	Pay of Officer	**8**	**8**	5,792,000	3,893,000	5,792,000
A011-2	Pay of Other Staff	**18**	**18**	4,608,000	3,843,000	4,631,000
A012	ALLOWANCES			7,541,000	8,102,000	8,592,000
A012-1	Regular Allowances			7,541,000	8,102,000	8,592,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**999,000**	**765,000**	**1,004,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	503,000
A039	GENERAL			197,000	197,000	202,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**				**260,000,000**	
A097	PURCHASE FURNITURE & FIXTURE				260,000,000	
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-SUPERINTENDING ENGINEER EDUCATION				**18,991,000**	**277,554,000**	**20,070,000**
SY0488	**EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR**					
A01	**Employees Related Expenses.**			**5,009,000**	**3,921,000**	**5,586,000**
A011	PAY	**9**	**9**	3,291,000	1,885,000	3,394,000
A011-1	Pay of Officer	**3**	**3**	1,712,000	813,000	1,712,000
A011-2	Pay of Other Staff	**6**	**6**	1,579,000	1,072,000	1,682,000
A012	ALLOWANCES			1,718,000	2,036,000	2,192,000
A012-1	Regular Allowances			1,718,000	2,036,000	2,192,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,423,000**	**1,262,000**	**1,436,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	714,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**116,000**	**71,197,000**	**116,000**
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				71,081,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR				**6,548,000**	**76,380,000**	**7,138,000**
TN0220	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN**					
A01	**Employees Related Expenses.**			**1,325,000**	**1,006,000**	**1,642,000**
A011	PAY	**3**	**3**	1,171,000	586,000	1,171,000
A011-1	Pay of Officer	**1**	**1**	682,000	218,000	682,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	368,000	489,000
A012	ALLOWANCES			154,000	420,000	471,000
A012-1	Regular Allowances			154,000	420,000	471,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN				**2,174,000**	**1,694,000**	**2,504,000**
TQ0223	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN**					
A01	**Employees Related Expenses.**			**1,291,000**	**280,000**	**1,247,000**
A011	PAY	**3**	**3**	1,171,000	250,000	1,171,000
A011-1	Pay of Officer	**1**	**1**	682,000	94,000	682,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	156,000	489,000
A012	ALLOWANCES			120,000	30,000	76,000
A012-1	Regular Allowances			120,000	30,000	76,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN				**2,140,000**	**968,000**	**2,109,000**
TQ0224	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**1,309,000**	**410,000**	**1,253,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	1,171,000	374,000	1,171,000
A011-1	Pay of Officer	**1**	**1**	682,000	218,000	682,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	156,000	489,000
A012	ALLOWANCES			138,000	36,000	82,000
A012-1	Regular Allowances			138,000	36,000	82,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR				**2,158,000**	**1,098,000**	**2,115,000**
TQ0225	**ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**1,768,000**	**529,000**	**1,421,000**
A011	PAY	**3**	**3**	1,171,000	329,000	1,171,000
A011-1	Pay of Officer	**1**	**1**	682,000	173,000	682,000
A011-2	Pay of Other Staff	**2**	**2**	489,000	156,000	489,000
A012	ALLOWANCES			597,000	200,000	250,000
A012-1	Regular Allowances			597,000	200,000	250,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**809,000**	**648,000**	**822,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			486,000	486,000	499,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR				**2,617,000**	**1,217,000**	**2,283,000**
KQ0553	**SUPERINTENDING ENGINEER EDUCATION**					
A01	**Employees Related Expenses.**			**26,657,000**	**14,222,000**	**24,586,000**
A011	PAY	**29**	**29**	16,547,000	6,778,000	16,547,000
A011-1	Pay of Officer	**11**	**11**	11,797,000	3,541,000	11,797,000
A011-2	Pay of Other Staff	**18**	**18**	4,750,000	3,237,000	4,750,000
A012	ALLOWANCES			10,110,000	7,444,000	8,039,000
A012-1	Regular Allowances			10,035,000	7,369,000	7,956,000
A012-2	Other Allowances (excluding			75,000	75,000	83,000
A03	**Operating Expenses**			**1,031,000**	**818,000**	**1,036,000**
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			310,000	97,000	310,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	381,000
A039	GENERAL			197,000	197,000	202,000
A09	**Physical Assets**			**280,000**	**200,280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE				200,000,000	
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-SUPERINTENDING ENGINEER EDUCATION				**28,046,000**	**215,398,000**	**25,700,000**
KQ2725	**SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI**					
A01	**Employees Related Expenses.**			**1,287,000**	**3,770,000**	**3,908,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	924,000	1,923,000	2,019,000
A011-1	Pay of Officer	**1**	**1**	924,000	1,923,000	2,019,000
A012	ALLOWANCES			363,000	1,847,000	1,889,000
A012-1	Regular Allowances			363,000	1,847,000	1,889,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**				**200,000,000**	
A097	PURCHASE				200,000,000	
	FURNITURE & FIXTURE					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI				**1,287,000**	**203,770,000**	**3,908,000**
BI0619	**SUPERINTENDING ENGINEER EDUCATION WORKS**					
A01	**Employees Related Expenses.**			**3,961,000**	**1,472,000**	**2,614,000**
A011	PAY	**1**	**1**	1,823,000	743,000	1,823,000
A011-1	Pay of Officer	**1**	**1**	1,823,000	743,000	1,823,000
A012	ALLOWANCES			2,138,000	729,000	791,000
A012-1	Regular Allowances			2,138,000	729,000	791,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**				**247,500,000**	
A097	PURCHASE				247,500,000	
	FURNITURE & FIXTURE					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS				**3,961,000**	**248,972,000**	**2,614,000**
045702 Total-BUILDINGS AND STRUCTURES				**8,164,369,000**	**10,165,624,000**	**6,224,945,000**
0457 Total-CONSTRUCTION (WORKS)				**8,164,369,000**	**10,165,624,000**	**6,224,945,000**
045 Total-CONSTRUCTION AND TRANSPORT				**8,164,369,000**	**10,165,624,000**	**6,224,945,000**
04 Total-ECONOMIC AFFAIRS				**8,164,369,000**	**10,165,624,000**	**6,224,945,000**
09 EDU. AFFAIRS & SERV.						
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
HB0642	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**7,198,000**	**7,290,000**	**7,662,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,481,000	3,588,000	3,793,000
A011-1	Pay of Officer	**1**	**1**	1,150,000	1,392,000	1,462,000
A011-2	Pay of Other Staff	**8**	**8**	2,331,000	2,196,000	2,331,000
A012	ALLOWANCES			3,717,000	3,702,000	3,869,000
A012-1	Regular Allowances			3,666,000	3,651,000	3,813,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**421,000**	**314,000**	**425,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**7,672,000**	**7,657,000**	**8,140,000**
HB0643	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**5,145,000**	**3,936,000**	**5,316,000**
A011	PAY	**8**	**8**	3,111,000	1,866,000	3,111,000
A011-1	Pay of Officer	**1**	**1**	1,150,000	945,000	1,150,000
A011-2	Pay of Other Staff	**7**	**7**	1,961,000	921,000	1,961,000
A012	ALLOWANCES			2,034,000	2,070,000	2,205,000
A012-1	Regular Allowances			1,983,000	2,019,000	2,149,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**421,000**	**314,000**	**425,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**5,619,000**	**4,303,000**	**5,794,000**
KQ2070	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**4,252,000**	**4,689,000**	**4,910,000**
A011	PAY	**7**	**7**	2,364,000	2,307,000	2,398,000
A011-1	Pay of Officer	**1**	**1**	682,000	1,392,000	716,000
A011-2	Pay of Other Staff	**6**	**6**	1,682,000	915,000	1,682,000
A012	ALLOWANCES			1,888,000	2,382,000	2,512,000
A012-1	Regular Allowances			1,837,000	2,331,000	2,456,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**421,000**	**314,000**	**425,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**4,726,000**	**5,056,000**	**5,388,000**
KQ2071	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**5,198,000**	**5,251,000**	**6,570,000**
A011	PAY	**7**	**7**	3,261,000	2,793,000	3,981,000
A011-1	Pay of Officer	**1**	**1**	1,581,000	506,000	1,581,000
A011-2	Pay of Other Staff	**6**	**6**	1,680,000	2,287,000	2,400,000
A012	ALLOWANCES			1,937,000	2,458,000	2,589,000
A012-1	Regular Allowances			1,886,000	2,407,000	2,533,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**421,000**	**314,000**	**425,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**5,672,000**	**5,618,000**	**7,048,000**
LN0471	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**6,332,000**	**6,650,000**	**7,389,000**
A011	PAY	**10**	**10**	3,244,000	3,200,000	3,762,000
A011-1	Pay of Officer	**2**	**2**	1,107,000	677,000	1,107,000
A011-2	Pay of Other Staff	**8**	**8**	2,137,000	2,523,000	2,655,000
A012	ALLOWANCES			3,088,000	3,450,000	3,627,000
A012-1	Regular Allowances			3,037,000	3,399,000	3,571,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**470,000**	**363,000**	**474,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**6,855,000**	**7,066,000**	**7,916,000**
MP0462	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**2,447,000**	**2,106,000**	**2,700,000**
A011	PAY	**4**	**4**	1,511,000	995,000	1,511,000
A011-1	Pay of Officer	**1**	**1**	682,000	226,000	682,000
A011-2	Pay of Other Staff	**3**	**3**	829,000	769,000	829,000
A012	ALLOWANCES			936,000	1,111,000	1,189,000
A012-1	Regular Allowances			885,000	1,060,000	1,133,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**421,000**	**314,000**	**425,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	152,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**2,921,000**	**2,473,000**	**3,178,000**
SB0432	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**5,667,000**	**8,151,000**	**8,462,000**
A011	PAY	**8**	**8**	2,732,000	4,057,000	4,201,000
A011-1	Pay of Officer	**2**	**2**	1,107,000	1,135,000	1,135,000
A011-2	Pay of Other Staff	**6**	**6**	1,625,000	2,922,000	3,066,000
A012	ALLOWANCES			2,935,000	4,094,000	4,261,000
A012-1	Regular Allowances			2,884,000	4,043,000	4,205,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**470,000**	**363,000**	**474,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**6,190,000**	**8,567,000**	**8,989,000**
SY0476	**ASSISTANT ENGINEER EDUCATION ELECTRICAL**					
A01	**Employees Related Expenses.**			**4,497,000**	**6,170,000**	**6,456,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,978,000	3,094,000	3,258,000
A011-1	Pay of Officer	**1**	**1**	699,000	1,386,000	1,467,000
A011-2	Pay of Other Staff	**5**	**5**	1,279,000	1,708,000	1,791,000
A012	ALLOWANCES			2,519,000	3,076,000	3,198,000
A012-1	Regular Allowances			2,468,000	3,025,000	3,142,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**470,000**	**363,000**	**474,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			124,000	17,000	124,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	201,000
A039	GENERAL			100,000	100,000	104,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				**5,020,000**	**6,586,000**	**6,983,000**
096101 Total-SECRETARIAT / POLICY / CURRICULUM				**44,675,000**	**47,326,000**	**53,436,000**
0961 Total-ADMINISTRATION				**44,675,000**	**47,326,000**	**53,436,000**
096 Total-ADMINISTRATION				**44,675,000**	**47,326,000**	**53,436,000**
09 Total-EDU. AFFAIRS & SERV.				**44,675,000**	**47,326,000**	**53,436,000**
Total-				**8,209,044,000**	**10,212,950,000**	**6,278,381,000**
TOTAL-DEMAND				**8,209,044,000**	**10,212,950,000**	**6,278,381,000**

No.134- Transport **DEMANDS FOR GRANTS**

Demand No.134
(SC21134)
Transport

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Transport**

Authorised : Rs 7,277,399,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **TRANSPORT & MASS TRANSIT DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	7,618,363,000	11,033,321,000	7,277,399,000
	Total	**7,618,363,000**	**11,033,321,000**	**7,277,399,000**
A01	**Employees Related Expenses.**	**302,162,000**	**294,927,000**	**382,009,000**
A011	Pay	136,466,000	160,751,000	185,960,000
A011-1	Pay of Officer	67,411,000	90,647,000	99,278,000
A011-2	Pay of Other Staff	69,055,000	70,104,000	86,682,000
A012	Allowances	165,696,000	134,176,000	196,049,000
A012-1	Regular Allowances	156,703,000	125,342,000	191,553,000
A012-2	Other Allowances (excluding TA	8,993,000	8,834,000	4,496,000
A02	**Project Pre-investment Analysis**	**45,000,000**	**22,290,000**	
A03	**Operating Expenses**	**2,952,281,000**	**3,627,170,000**	**986,221,000**
A05	**Grants subsidies and Write off Loans**	**2,495,579,000**	**5,221,108,000**	**4,102,918,000**
A06	**Transfers**		**39,965,000**	
A09	**Physical Assets**	**1,821,986,000**	**1,821,986,000**	**1,804,896,000**
A13	**Repairs and Maintenance**	**1,355,000**	**5,875,000**	**1,355,000**
	Total	**7,618,363,000**	**11,033,321,000**	**7,277,399,000**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
045	**CONSTRUCTION AND TRANSPORT**					
0451	**ADMINISTRATION**					
045101	**ADMINISTRATION**					
KQ0556	**TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**104,012,000**	**140,130,000**	**152,081,000**
A011	PAY	**73**	**73**	50,176,000	87,039,000	91,390,000
A011-1	Pay of Officer	**34**	**34**	30,508,000	55,730,000	58,516,000
A011-2	Pay of Other Staff	**39**	**39**	19,668,000	31,309,000	32,874,000
A012	ALLOWANCES			53,836,000	53,091,000	60,691,000
A012-1	Regular Allowances			45,396,000	44,799,000	56,807,000
A012-2	Other Allowances (excluding			8,440,000	8,292,000	3,884,000
A02	**Project Pre-investment Analysis**			**45,000,000**	**22,290,000**	
A022	RESEARCH AND SERVICE & EXPLORATORY O			45,000,000	22,290,000	
A03	**Operating Expenses**			**2,931,480,000**	**3,608,992,000**	**964,633,000**
A032	COMMUNICATIONS			431,000	1,300,000	433,000
A033	UTILITIES			914,000	228,000	914,000
A036	MOTOR VEHICLES			651,000	651,000	684,000
A038	TRAVEL & TRANSPORTATION			4,110,000	19,085,000	4,150,000
A039	GENERAL			2,925,374,000	3,587,728,000	958,452,000
A05	**Grants subsidies and Write off Loans**			**332,183,000**	**3,057,712,000**	**1,939,111,000**
A051	SUBSIDIES				2,765,484,000	1,900,000,000
A052	GRANTS-DOMESTIC			332,183,000	292,228,000	39,111,000
A06	**Transfers**				**39,965,000**	
A064	OTHER TRANSFER PAYMENTS				39,965,000	
A09	**Physical Assets**			**1,802,650,000**	**1,802,650,000**	**1,803,160,000**
A092	COMPUTER EQUIPMENT			1,300,000	1,300,000	1,028,000
A095	PURCHASE OF TRANSPORT			1,800,000,000	1,800,000,000	1,800,000,000
A096	PURCHASE OF PLANT & MACHINERY			750,000	750,000	1,132,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	1,000,000
A13	**Repairs and Maintenance**			**724,000**	**5,244,000**	**724,000**
A130	TRANSPORT			248,000	1,748,000	248,000
A131	MACHINERY AND EQUIPMENT			248,000	1,748,000	248,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			228,000	1,748,000	228,000
Total-TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				**5,216,049,000**	**8,676,983,000**	**4,859,709,000**
045101 Total-ADMINISTRATION				**5,216,049,000**	**8,676,983,000**	**4,859,709,000**
0451 Total-ADMINISTRATION				**5,216,049,000**	**8,676,983,000**	**4,859,709,000**
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
KQ0554	**PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI**					
A01	**Employees Related Expenses.**			**38,291,000**	**44,278,000**	**46,137,000**
A011	PAY	**58**	**58**	20,252,000	20,511,000	22,372,000
A011-1	Pay of Officer	**33**	**33**	12,172,000	13,593,000	14,273,000
A011-2	Pay of Other Staff	**25**	**25**	8,080,000	6,918,000	8,099,000
A012	ALLOWANCES			18,039,000	23,767,000	23,765,000
A012-1	Regular Allowances			17,961,000	23,689,000	23,679,000
A012-2	Other Allowances (excluding			78,000	78,000	86,000
A03	**Operating Expenses**			**14,523,000**	**14,523,000**	**15,221,000**
A032	COMMUNICATIONS			55,000	55,000	56,000
A038	TRAVEL & TRANSPORTATION			552,000	552,000	558,000
A039	GENERAL			13,916,000	13,916,000	14,607,000
A05	**Grants subsidies and Write off Loans**			**3,157,000**	**3,157,000**	**3,473,000**
A052	GRANTS-DOMESTIC			3,157,000	3,157,000	3,473,000
A09	**Physical Assets**			**1,152,000**	**1,152,000**	**893,000**
A092	COMPUTER EQUIPMENT			395,000	395,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	186,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	500,000
A13	**Repairs and Maintenance**			**139,000**	**139,000**	**139,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				**57,262,000**	**63,249,000**	**65,863,000**
KQ0557	**TRAFFIC CONTROL KARACHI**					
A01	**Employees Related Expenses.**			**19,323,000**		**19,425,000**
A011	PAY	**32**	**32**	9,755,000		9,755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**32**	**32**	9,755,000		9,755,000
A012	ALLOWANCES			9,568,000		9,670,000
A012-1	Regular Allowances			9,550,000		9,652,000
A012-2	Other Allowances (excluding			18,000		18,000
A03	**Operating Expenses**			**1,643,000**	**286,000**	**1,646,000**
A032	COMMUNICATIONS			188,000	188,000	188,000
A033	UTILITIES			1,357,000		1,357,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			79,000	79,000	81,000
A13	**Repairs and Maintenance**			**48,000**	**48,000**	**48,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-TRAFFIC CONTROL KARACHI				**21,014,000**	**334,000**	**21,119,000**
045201 Total-ADMINISTRATION				**78,276,000**	**63,583,000**	**86,982,000**
045203	**ROAD TRANSPORT**					
BI0066	**DISTRICT TRANSPORT AUTHORITY BADIN**					
A01	**Employees Related Expenses.**			**7,466,000**	**6,690,000**	**9,211,000**
A011	PAY	**5**	**5**	2,699,000	3,319,000	3,485,000
A011-1	Pay of Officer	**2**	**2**	918,000	1,151,000	1,209,000
A011-2	Pay of Other Staff	**3**	**3**	1,781,000	2,168,000	2,276,000
A012	ALLOWANCES			4,767,000	3,371,000	5,726,000
A012-1	Regular Allowances			4,763,000	3,367,000	5,722,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**160,000**	**160,000**	**163,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	106,000
A039	GENERAL			48,000	48,000	51,000
A05	**Grants subsidies and Write off Loans**			**630,000**	**630,000**	**693,000**
A052	GRANTS-DOMESTIC			630,000	630,000	693,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY BADIN				**9,308,000**	**8,532,000**	**10,067,000**
DD0069	**DISTRICT TRANSPORT AUTHORITY DADU**					
A01	**Employees Related Expenses.**			**3,506,000**	**588,000**	**3,614,000**
A011	PAY	**5**	**5**	1,025,000	270,000	1,025,000
A011-1	Pay of Officer	**2**	**2**	393,000		393,000
A011-2	Pay of Other Staff	**3**	**3**	632,000	270,000	632,000
A012	ALLOWANCES			2,481,000	318,000	2,589,000
A012-1	Regular Allowances			2,481,000	318,000	2,589,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY DADU				**4,558,000**	**1,640,000**	**3,614,000**
GO0059	**DISTRICT TRANSPORT AUTHORITY GHOTKI**					
A01	**Employees Related Expenses.**			**5,177,000**	**3,662,000**	**6,032,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,548,000	1,748,000	1,836,000
A011-1	Pay of Officer	**2**	**2**	647,000	736,000	773,000
A011-2	Pay of Other Staff	**3**	**3**	901,000	1,012,000	1,063,000
A012	ALLOWANCES			3,629,000	1,914,000	4,196,000
A012-1	Regular Allowances			3,629,000	1,914,000	4,196,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY GHOTKI				**6,229,000**	**4,714,000**	**6,032,000**
HB0229	**DISTRICT TRANSPORT AUTHORITY HYDERABAD**					
A01	**Employees Related Expenses.**			**17,903,000**	**18,484,000**	**21,676,000**
A011	PAY	**21**	**21**	8,411,000	9,086,000	9,581,000
A011-1	Pay of Officer	**6**	**6**	2,991,000	2,929,000	3,116,000
A011-2	Pay of Other Staff	**15**	**15**	5,420,000	6,157,000	6,465,000
A012	ALLOWANCES			9,492,000	9,398,000	12,095,000
A012-1	Regular Allowances			9,394,000	9,300,000	11,987,000
A012-2	Other Allowances (excluding			98,000	98,000	108,000
A03	**Operating Expenses**			**847,000**	**847,000**	**860,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			186,000	186,000	186,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	420,000
A039	GENERAL			200,000	200,000	208,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT TRANSPORT AUTHORITY HYDERABAD				**19,911,000**	**20,492,000**	**22,645,000**
JK0057	**DISTRICT TRANSPORT AUTHORITY JACOBABAD**					
A01	**Employees Related Expenses.**			**3,715,000**	**1,195,000**	**3,935,000**
A011	PAY	**5**	**5**	1,049,000	539,000	1,049,000
A011-1	Pay of Officer	**2**	**2**	504,000		504,000
A011-2	Pay of Other Staff	**3**	**3**	545,000	539,000	545,000
A012	ALLOWANCES			2,666,000	656,000	2,886,000
A012-1	Regular Allowances			2,666,000	656,000	2,886,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**39,000**	**39,000**	**41,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	24,000
A039	GENERAL			14,000	14,000	15,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**13,000**	**13,000**	**13,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY JACOBABAD				**4,819,000**	**2,299,000**	**3,989,000**
KQ0555	**REGIONAL TRANSPORT AUTHORITY KARACHI**					
A01	**Employees Related Expenses.**			**23,572,000**	**25,228,000**	**29,506,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	10,373,000	11,415,000	11,986,000
A011-1	Pay of Officer	**7**	**7**	2,500,000	2,835,000	2,977,000
A011-2	Pay of Other Staff	**20**	**20**	7,873,000	8,580,000	9,009,000
A012	ALLOWANCES			13,199,000	13,813,000	17,520,000
A012-1	Regular Allowances			13,013,000	13,620,000	17,310,000
A012-2	Other Allowances (excluding			186,000	193,000	210,000
A03	**Operating Expenses**			**1,477,000**	**630,000**	**1,488,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			847,000		847,000
A038	TRAVEL & TRANSPORTATION			356,000	356,000	358,000
A039	GENERAL			224,000	224,000	232,000
A05	**Grants subsidies and Write off Loans**			**317,000**	**317,000**	**349,000**
A052	GRANTS-DOMESTIC			317,000	317,000	349,000
A09	**Physical Assets**			**1,352,000**	**1,352,000**	**843,000**
A092	COMPUTER EQUIPMENT			395,000	395,000	186,000
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	157,000
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	500,000
A13	**Repairs and Maintenance**			**54,000**	**54,000**	**54,000**
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-REGIONAL TRANSPORT AUTHORITY KARACHI				**26,772,000**	**27,581,000**	**32,240,000**
KQ2307	**SINDH MASS TRANSIT AUTHORITY KARACHI**					
A05	**Grants subsidies and Write off Loans**			**2,159,292,000**	**2,159,292,000**	**2,159,292,000**
A051	SUBSIDIES				283,203,000	
A052	GRANTS-DOMESTIC			2,159,292,000	1,876,089,000	2,159,292,000
Total-SINDH MASS TRANSIT AUTHORITY KARACHI				**2,159,292,000**	**2,159,292,000**	**2,159,292,000**
KX0087	**DISTRICT TRANSPORT AUTHORITY KHAIRPUR**					
A01	**Employees Related Expenses.**			**8,831,000**	**7,731,000**	**10,801,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	3,605,000	3,850,000	4,270,000
A011-1	Pay of Officer	**3**	**3**	932,000	671,000	932,000
A011-2	Pay of Other Staff	**3**	**3**	2,673,000	3,179,000	3,338,000
A012	ALLOWANCES			5,226,000	3,881,000	6,531,000
A012-1	Regular Allowances			5,219,000	3,874,000	6,523,000
A012-2	Other Allowances (excluding			7,000	7,000	8,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY KHAIRPUR				**9,883,000**	**8,783,000**	**10,801,000**
LN0116	**DISTRICT TRANSPORT AUTHORITY LARKANA**					
A01	**Employees Related Expenses.**			**7,564,000**	**4,745,000**	**8,303,000**
A011	PAY	**8**	**8**	3,339,000	2,318,000	3,344,000
A011-1	Pay of Officer	**3**	**3**	1,329,000	1,151,000	1,329,000
A011-2	Pay of Other Staff	**5**	**5**	2,010,000	1,167,000	2,015,000
A012	ALLOWANCES			4,225,000	2,427,000	4,959,000
A012-1	Regular Allowances			4,185,000	2,387,000	4,915,000
A012-2	Other Allowances (excluding			40,000	40,000	44,000
A03	**Operating Expenses**			**757,000**	**524,000**	**767,000**
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			233,000		233,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	343,000
A039	GENERAL			134,000	134,000	140,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**112,000**	**112,000**	**112,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT TRANSPORT AUTHORITY LARKANA				**9,485,000**	**6,433,000**	**9,182,000**
MP0109	**DISTRICT TRANSPORT AUTHORITY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**8,541,000**	**5,896,000**	**9,452,000**
A011	PAY	**7**	**7**	3,764,000	2,949,000	3,764,000
A011-1	Pay of Officer	**4**	**4**	2,744,000	2,057,000	2,744,000
A011-2	Pay of Other Staff	**3**	**3**	1,020,000	892,000	1,020,000
A012	ALLOWANCES			4,777,000	2,947,000	5,688,000
A012-1	Regular Allowances			4,714,000	2,884,000	5,619,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
A03	**Operating Expenses**			**241,000**	**241,000**	**252,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	216,000
A039	GENERAL			32,000	32,000	33,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				**9,856,000**	**7,211,000**	**9,726,000**
MX0054	**DISTRICT TRANSPORT AUTHORITY MITHI**					
A01	**Employees Related Expenses.**			**5,335,000**	**3,758,000**	**6,190,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,806,000	1,711,000	1,946,000
A011-1	Pay of Officer	**2**	**2**	896,000	711,000	896,000
A011-2	Pay of Other Staff	**3**	**3**	910,000	1,000,000	1,050,000
A012	ALLOWANCES			3,529,000	2,047,000	4,244,000
A012-1	Regular Allowances			3,519,000	2,037,000	4,233,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	**Operating Expenses**			**15,000**	**15,000**	**16,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			13,000	13,000	14,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY MITHI				**6,402,000**	**4,825,000**	**6,206,000**
NX0058	**DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**6,462,000**	**5,335,000**	**7,847,000**
A011	PAY	**6**	**6**	2,324,000	2,663,000	2,796,000
A011-1	Pay of Officer	**2**	**2**	1,457,000	1,688,000	1,772,000
A011-2	Pay of Other Staff	**4**	**4**	867,000	975,000	1,024,000
A012	ALLOWANCES			4,138,000	2,672,000	5,051,000
A012-1	Regular Allowances			4,138,000	2,672,000	5,051,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**36,000**	**36,000**	**36,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			6,000	6,000	6,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**5,000**	**5,000**	**5,000**
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ				**7,555,000**	**6,428,000**	**7,888,000**
SB0094	**DISTRICT TRANSPORT AUTHORITY BENAZIRABAD**					
A01	**Employees Related Expenses.**			**6,080,000**	**2,515,000**	**6,621,000**
A011	PAY	**6**	**6**	2,207,000	1,192,000	2,379,000
A011-1	Pay of Officer	**3**	**3**	1,283,000	148,000	1,283,000
A011-2	Pay of Other Staff	**3**	**3**	924,000	1,044,000	1,096,000
A012	ALLOWANCES			3,873,000	1,323,000	4,242,000
A012-1	Regular Allowances			3,873,000	1,323,000	4,242,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,000**	**9,000**	**10,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			6,000	6,000	7,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY BENAZIRABAD				**7,141,000**	**3,576,000**	**6,631,000**
SN0065	**DISTRICT TRANSPORT AUTHORITY SANGHAR**					
A01	**Employees Related Expenses.**			**6,341,000**	**3,897,000**	**6,954,000**
A011	PAY	**5**	**5**	2,414,000	1,953,000	2,414,000
A011-1	Pay of Officer	**2**	**2**	1,688,000	1,395,000	1,688,000
A011-2	Pay of Other Staff	**3**	**3**	726,000	558,000	726,000
A012	ALLOWANCES			3,927,000	1,944,000	4,540,000
A012-1	Regular Allowances			3,917,000	1,934,000	4,529,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	**Operating Expenses**			**43,000**	**43,000**	**45,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			39,000	39,000	41,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY SANGHAR				**7,436,000**	**4,992,000**	**6,999,000**
SQ0059	**DISTRICT TRANSPORT AUTHORITY SHIKARPUR**					
A01	**Employees Related Expenses.**			**7,886,000**	**5,661,000**	**9,178,000**
A011	PAY	**5**	**5**	3,082,000	2,664,000	3,399,000
A011-1	Pay of Officer	**2**	**2**	1,810,000	1,151,000	1,810,000
A011-2	Pay of Other Staff	**3**	**3**	1,272,000	1,513,000	1,589,000
A012	ALLOWANCES			4,804,000	2,997,000	5,779,000
A012-1	Regular Allowances			4,804,000	2,997,000	5,779,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**41,000**	**41,000**	**42,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			16,000	16,000	17,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT TRANSPORT AUTHORITY SHIKARPUR				**9,002,000**	**6,777,000**	**9,243,000**
SY0121	**DISTRICT TRANSPORT AUTHORITY SUKKUR**					
A01	**Employees Related Expenses.**			**9,486,000**	**7,254,000**	**10,696,000**
A011	PAY	**11**	**11**	4,241,000	3,611,000	4,241,000
A011-1	Pay of Officer	**4**	**4**	2,390,000	2,155,000	2,390,000
A011-2	Pay of Other Staff	**7**	**7**	1,851,000	1,456,000	1,851,000
A012	ALLOWANCES			5,245,000	3,643,000	6,455,000
A012-1	Regular Allowances			5,245,000	3,643,000	6,455,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**901,000**	**715,000**	**929,000**
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			220,000	34,000	220,000
A038	TRAVEL & TRANSPORTATION			413,000	413,000	434,000
A039	GENERAL			174,000	174,000	181,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**99,000**	**99,000**	**99,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT TRANSPORT AUTHORITY SUKKUR				**11,538,000**	**9,120,000**	**11,724,000**
TX0074	**DISTRICT TRANSPORT AUTHORITY THATTA**					
A01	**Employees Related Expenses.**			**7,420,000**	**4,108,000**	**8,182,000**
A011	PAY	**5**	**5**	2,759,000	2,058,000	2,980,000
A011-1	Pay of Officer	**2**	**2**	1,192,000	1,346,000	1,413,000
A011-2	Pay of Other Staff	**3**	**3**	1,567,000	712,000	1,567,000
A012	ALLOWANCES			4,661,000	2,050,000	5,202,000
A012-1	Regular Allowances			4,632,000	2,021,000	5,170,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**46,000**	**46,000**	**48,000**
A032	COMMUNICATIONS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	37,000
A039	GENERAL			10,000	10,000	10,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**7,000**	**7,000**	**7,000**
A130	TRANSPORT			7,000	7,000	7,000
Total-DISTRICT TRANSPORT AUTHORITY THATTA				**8,525,000**	**5,213,000**	**8,237,000**
UT0052	**DISTRICT TRANSPORT AUTHORITY UMERKOT**					
A01	**Employees Related Expenses.**			**5,251,000**	**3,772,000**	**6,168,000**
A011	PAY	**5**	**5**	1,637,000	1,855,000	1,948,000
A011-1	Pay of Officer	**2**	**2**	1,057,000	1,200,000	1,260,000
A011-2	Pay of Other Staff	**3**	**3**	580,000	655,000	688,000
A012	ALLOWANCES			3,614,000	1,917,000	4,220,000
A012-1	Regular Allowances			3,604,000	1,907,000	4,209,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	**Operating Expenses**			**23,000**	**23,000**	**24,000**
A039	GENERAL			23,000	23,000	24,000
A09	**Physical Assets**			**1,052,000**	**1,052,000**	
A092	COMPUTER EQUIPMENT			395,000	395,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DISTRICT TRANSPORT AUTHORITY UMERKOT				**6,326,000**	**4,847,000**	**6,192,000**
045203 Total-ROAD TRANSPORT				**2,324,038,000**	**2,292,755,000**	**2,330,708,000**
0452 Total-ROAD TRANSPORT				**2,402,314,000**	**2,356,338,000**	**2,417,690,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
045 Total-CONSTRUCTION AND TRANSPORT			**7,618,363,000**	**11,033,321,000**	**7,277,399,000**
04 Total-ECONOMIC AFFAIRS			**7,618,363,000**	**11,033,321,000**	**7,277,399,000**
Total-			**7,618,363,000**	**11,033,321,000**	**7,277,399,000**
TOTAL-DEMAND			**7,618,363,000**	**11,033,321,000**	**7,277,399,000**

No.135- Weights & Measures **DEMANDS FOR GRANTS**

Demand No.135
(SC21135)
Weights & Measures

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Weights & Measures**

Authorised : Rs 768,771,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **AGRICULTURE SUPPLY & PRICES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	18,000	5,000	5,000
047	Other Industries	663,473,000	899,184,000	768,766,000
	Total	**663,491,000**	**899,189,000**	**768,771,000**
A01	**Employees Related Expenses.**	**567,451,000**	**518,627,000**	**640,884,000**
A011	Pay	330,005,000	248,893,000	331,545,000
A011-1	Pay of Officer	114,085,000	67,347,000	114,915,000
A011-2	Pay of Other Staff	215,920,000	181,546,000	216,630,000
A012	Allowances	237,446,000	269,734,000	309,339,000
A012-1	Regular Allowances	230,444,000	262,745,000	298,992,000
A012-2	Other Allowances (excluding TA	7,002,000	6,989,000	10,347,000
A03	**Operating Expenses**	**76,286,000**	**349,258,000**	**100,542,000**
A05	**Grants subsidies and Write off Loans**	**8,107,000**	**8,107,000**	**8,918,000**
A09	**Physical Assets**	**4,720,000**	**4,720,000**	**8,000,000**
A13	**Repairs and Maintenance**	**6,927,000**	**18,477,000**	**10,427,000**
	Total	**663,491,000**	**899,189,000**	**768,771,000**

No.135- Weights & Measures **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031120	**OTHERS**					
LN0541	**CONSUMER PROTECTION COURT DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**18,000**	**5,000**	**5,000**
A012	ALLOWANCES			18,000	5,000	5,000
A012-1	Regular Allowances			18,000	5,000	5,000
A012-2	Other Allowances (excluding					
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				**18,000**	**5,000**	**5,000**
031120	**Total-OTHERS**			**18,000**	**5,000**	**5,000**
0311	**Total-LAW COURTS**			**18,000**	**5,000**	**5,000**
031	**Total-LAW COURTS**			**18,000**	**5,000**	**5,000**
03	**Total-PUBLIC ORDER AND SAFETY AFFAIR**			**18,000**	**5,000**	**5,000**
04	**ECONOMIC AFFAIRS**					
047	**OTHER INDUSTRIES**					
0471	**DISTRIBUTIVE TRADES,STORAGE,WA**					
047101	**WEIGHTS AND MEASURES**					
BI0068	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN**					
A01	**Employees Related Expenses.**			**5,638,000**	**3,898,000**	**5,894,000**
A011	PAY	**8**	**8**	3,569,000	1,968,000	3,586,000
A011-1	Pay of Officer	**2**	**2**	2,306,000	1,446,000	2,306,000
A011-2	Pay of Other Staff	**6**	**6**	1,263,000	522,000	1,280,000
A012	ALLOWANCES			2,069,000	1,930,000	2,308,000
A012-1	Regular Allowances			2,069,000	1,930,000	2,308,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,063,000**	**965,000**	**1,124,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			68,000	68,000	70,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**108,000**	**108,000**	**108,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				**6,809,000**	**4,971,000**	**7,126,000**
BI0069	**BUREAU OF SUPPLY & PRICES BADIN**					
A01	**Employees Related Expenses.**			**7,294,000**	**8,324,000**	**9,188,000**
A011	PAY	**14**	**14**	4,080,000	4,044,000	4,448,000
A011-1	Pay of Officer	**2**	**2**	1,124,000	878,000	1,124,000
A011-2	Pay of Other Staff	**12**	**12**	2,956,000	3,166,000	3,324,000
A012	ALLOWANCES			3,214,000	4,280,000	4,740,000
A012-1	Regular Allowances			3,214,000	4,280,000	4,740,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**849,000**	**751,000**	**900,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			82,000	82,000	84,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES BADIN				**8,215,000**	**9,147,000**	**10,160,000**
DD0071	**INSPECTOR WEIGHTS AND MEASURES-CELL DADU**					
A01	**Employees Related Expenses.**			**2,319,000**	**1,224,000**	**2,420,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,790,000	778,000	1,790,000
A011-1	Pay of Officer	**1**	**1**	1,078,000	359,000	1,078,000
A011-2	Pay of Other Staff	**6**	**6**	712,000	419,000	712,000
A012	ALLOWANCES			529,000	446,000	630,000
A012-1	Regular Allowances			529,000	446,000	630,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**911,000**	**27,811,000**	**962,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			149,000	99,000	149,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			173,000	14,523,000	173,000
A039	GENERAL			61,000	12,661,000	63,000
A13	**Repairs and Maintenance**			**93,000**	**1,143,000**	**93,000**
A130	TRANSPORT			59,000	409,000	59,000
A131	MACHINERY AND EQUIPMENT			17,000	367,000	17,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-INSPECTOR WEIGHTS AND MEASURES-CELL DADU				**3,323,000**	**30,178,000**	**3,475,000**
DD0072	**BUREAU OF SUPPLY & PRICES DADU**					
A01	**Employees Related Expenses.**			**13,324,000**	**12,169,000**	**14,568,000**
A011	PAY	**20**	**20**	7,496,000	5,924,000	7,496,000
A011-1	Pay of Officer	**3**	**3**	1,766,000	1,011,000	1,766,000
A011-2	Pay of Other Staff	**17**	**17**	5,730,000	4,913,000	5,730,000
A012	ALLOWANCES			5,828,000	6,245,000	7,072,000
A012-1	Regular Allowances			5,828,000	6,245,000	7,072,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,379,000**	**1,184,000**	**1,447,000**
A032	COMMUNICATIONS			45,000	45,000	46,000
A033	UTILITIES			294,000	99,000	294,000
A034	OCCUPANCY COSTS			607,000	607,000	668,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			202,000	202,000	208,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES DADU				**14,817,000**	**13,467,000**	**16,129,000**
GO0061	**BUREAU OF SUPPLY & PRICES GHOTKI**					
A01	**Employees Related Expenses.**			**10,326,000**	**10,361,000**	**11,693,000**
A011	PAY	**18**	**18**	5,654,000	5,101,000	5,654,000
A011-1	Pay of Officer	**2**	**2**	832,000	793,000	832,000
A011-2	Pay of Other Staff	**16**	**16**	4,822,000	4,308,000	4,822,000
A012	ALLOWANCES			4,672,000	5,260,000	6,039,000
A012-1	Regular Allowances			4,672,000	5,260,000	5,889,000
A012-2	Other Allowances (excluding					150,000
A03	**Operating Expenses**			**1,209,000**	**1,014,000**	**2,235,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			294,000	99,000	294,000
A034	OCCUPANCY COSTS			607,000	607,000	907,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	220,000
A039	GENERAL			206,000	206,000	756,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**239,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES GHOTKI				**11,649,000**	**11,489,000**	**14,167,000**
HB0231	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD**					
A01	**Employees Related Expenses.**			**9,596,000**	**7,268,000**	**10,096,000**
A011	PAY	**19**	**19**	5,782,000	3,581,000	5,790,000
A011-1	Pay of Officer	**1**	**2**	2,167,000	1,086,000	2,380,000
A011-2	Pay of Other Staff	**18**	**17**	3,615,000	2,495,000	3,410,000
A012	ALLOWANCES			3,814,000	3,687,000	4,306,000
A012-1	Regular Allowances			3,814,000	3,687,000	4,306,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,084,000**	**41,847,000**	**2,988,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	10,000	153,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			197,000	21,547,000	2,084,000
A039	GENERAL			64,000	19,664,000	66,000
A09	**Physical Assets**			**650,000**	**650,000**	**1,000,000**
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	1,000,000
A13	**Repairs and Maintenance**			**114,000**	**1,164,000**	**114,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	373,000	23,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				**11,444,000**	**50,929,000**	**14,198,000**
HB0232	**BUREAU OF SUPPLY & PRICES HYDERABAD**					
A01	**Employees Related Expenses.**			**18,401,000**	**19,010,000**	**21,149,000**
A011	PAY	**29**	**29**	9,873,000	9,084,000	9,873,000
A011-1	Pay of Officer	**7**	**7**	3,469,000	2,721,000	3,469,000
A011-2	Pay of Other Staff	**22**	**22**	6,404,000	6,363,000	6,404,000
A012	ALLOWANCES			8,528,000	9,926,000	11,276,000
A012-1	Regular Allowances			8,410,000	9,809,000	10,909,000
A012-2	Other Allowances (excluding			118,000	117,000	367,000
A03	**Operating Expenses**			**1,310,000**	**1,123,000**	**2,453,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			197,000	10,000	153,000
A034	OCCUPANCY COSTS			607,000	607,000	668,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	731,000
A039	GENERAL			218,000	218,000	843,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**364,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	184,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES HYDERABAD				**19,825,000**	**20,247,000**	**23,966,000**
JK0059	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD**					
A01	**Employees Related Expenses.**			**3,177,000**	**2,546,000**	**3,407,000**
A011	PAY	**8**	**8**	1,952,000	1,299,000	1,952,000
A011-1	Pay of Officer	**1**	**1**	566,000	189,000	566,000
A011-2	Pay of Other Staff	**7**	**7**	1,386,000	1,110,000	1,386,000
A012	ALLOWANCES			1,225,000	1,247,000	1,455,000
A012-1	Regular Allowances			1,200,000	1,223,000	1,428,000
A012-2	Other Allowances (excluding			25,000	24,000	27,000
A03	**Operating Expenses**			**1,005,000**	**916,000**	**1,056,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			188,000	99,000	188,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000
A039	GENERAL			69,000	69,000	71,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				**4,275,000**	**3,555,000**	**4,556,000**
JK0060	**BUREAU OF SUPPLY & PRICES JACOBABAD**					
A01	**Employees Related Expenses.**			**9,710,000**	**9,400,115**	**10,837,000**
A011	PAY	**19**	**19**	5,320,000	4,317,000	5,320,000
A011-1	Pay of Officer	**1**	**1**	849,000	793,000	849,000
A011-2	Pay of Other Staff	**18**	**18**	4,471,000	3,524,000	4,471,000
A012	ALLOWANCES			4,390,000	5,083,115	5,517,000
A012-1	Regular Allowances			4,280,000	4,674,000	5,257,000
A012-2	Other Allowances (excluding			110,000	409,115	260,000
A03	**Operating Expenses**			**1,281,000**	**1,183,000**	**2,532,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			607,000	607,000	907,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	614,000
A039	GENERAL			206,000	206,000	756,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**184,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE					125,000
Total-BUREAU OF SUPPLY & PRICES JACOBABAD				**11,050,000**	**10,642,115**	**13,553,000**
JO0059	**BUREAU OF SUPPLY & PRICES JAMSHORO**					
A01	**Employees Related Expenses.**			**12,264,000**	**12,341,000**	**13,966,000**
A011	PAY	**19**	**19**	6,549,000	5,904,000	6,549,000
A011-1	Pay of Officer	**2**	**2**	1,228,000	793,000	1,228,000
A011-2	Pay of Other Staff	**17**	**17**	5,321,000	5,111,000	5,321,000
A012	ALLOWANCES			5,715,000	6,437,000	7,417,000
A012-1	Regular Allowances			5,639,000	6,362,000	7,092,000
A012-2	Other Allowances (excluding			76,000	75,000	325,000
A03	**Operating Expenses**			**1,567,000**	**1,372,000**	**2,943,000**
A032	COMMUNICATIONS			225,000	225,000	226,000
A033	UTILITIES			294,000	99,000	294,000
A034	OCCUPANCY COSTS			607,000	607,000	857,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	606,000
A039	GENERAL			210,000	210,000	960,000
A09	**Physical Assets**			**420,000**	**420,000**	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**364,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	184,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES JAMSHORO				**14,365,000**	**14,247,000**	**17,273,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0049	**BUREAU OF SUPPLY & PRICES KASHMORE**					
A01	**Employees Related Expenses.**			**8,608,000**	**8,777,000**	**10,170,000**
A011	PAY	**19**	**19**	5,018,000	4,309,000	5,018,000
A011-1	Pay of Officer	**1**	**1**	360,000	120,000	360,000
A011-2	Pay of Other Staff	**18**	**18**	4,658,000	4,189,000	4,658,000
A012	ALLOWANCES			3,590,000	4,468,000	5,152,000
A012-1	Regular Allowances			3,556,000	4,435,000	4,993,000
A012-2	Other Allowances (excluding			34,000	33,000	159,000
A03	**Operating Expenses**			**908,000**	**810,000**	**2,158,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			231,000	133,000	231,000
A034	OCCUPANCY COSTS			487,000	487,000	787,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	473,000
A039	GENERAL			71,000	71,000	621,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**218,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES KASHMORE				**9,609,000**	**9,680,000**	**12,546,000**
KQ0558	**DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI**					
A01	**Employees Related Expenses.**			**63,338,000**	**54,755,000**	**69,995,000**
A011	PAY	**107**	**107**	36,658,000	25,659,000	36,730,000
A011-1	Pay of Officer	**25**	**26**	16,904,000	10,503,000	17,257,000
A011-2	Pay of Other Staff	**82**	**81**	19,754,000	15,156,000	19,473,000
A012	ALLOWANCES			26,680,000	29,096,000	33,265,000
A012-1	Regular Allowances			24,918,000	27,335,000	31,328,000
A012-2	Other Allowances (excluding			1,762,000	1,761,000	1,937,000
A03	**Operating Expenses**			**10,630,000**	**13,717,000**	**10,657,000**
A032	COMMUNICATIONS			223,000	223,000	224,000
A033	UTILITIES			1,739,000	276,000	1,739,000
A038	TRAVEL & TRANSPORTATION			5,303,000	5,653,000	5,303,000
A039	GENERAL			3,365,000	7,565,000	3,391,000
A09	**Physical Assets**			**600,000**	**600,000**	**3,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			600,000	600,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,483,000**	**3,583,000**	**1,483,000**
A130	TRANSPORT			131,000	831,000	131,000
A131	MACHINERY AND EQUIPMENT			1,105,000	1,805,000	1,105,000
A132	FURNITURE AND FIXTURE			247,000	947,000	247,000
Total-DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI				**76,051,000**	**72,655,000**	**85,135,000**
KQ0560	**DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI**					
A01	**Employees Related Expenses.**			**122,375,000**	**116,249,000**	**139,723,000**
A011	PAY	**185**	**185**	70,179,000	55,952,000	70,225,000
A011-1	Pay of Officer	**32**	**32**	12,381,000	8,229,000	12,381,000
A011-2	Pay of Other Staff	**153**	**153**	57,798,000	47,723,000	57,844,000
A012	ALLOWANCES			52,196,000	60,297,000	69,498,000
A012-1	Regular Allowances			51,143,000	59,735,000	67,446,000
A012-2	Other Allowances (excluding			1,053,000	562,000	2,052,000
A03	**Operating Expenses**			**6,967,000**	**6,772,000**	**10,382,000**
A032	COMMUNICATIONS			370,000	370,000	372,000
A033	UTILITIES			772,000	577,000	772,000
A034	OCCUPANCY COSTS			268,000	268,000	281,000
A038	TRAVEL & TRANSPORTATION			4,368,000	4,368,000	5,993,000
A039	GENERAL			1,189,000	1,189,000	2,964,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**450,000**	**450,000**	
A092	COMPUTER EQUIPMENT			450,000	450,000	
A13	**Repairs and Maintenance**			**551,000**	**551,000**	**1,301,000**
A130	TRANSPORT			332,000	332,000	632,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	448,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	221,000
Total-DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				**130,343,000**	**125,522,000**	**151,406,000**
KQ0562	**BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**27,038,000**	**27,368,885**	**34,918,000**
A011	PAY	**43**	**43**	13,900,000	9,391,000	13,916,000
A011-1	Pay of Officer	**20**	**20**	8,701,000	6,911,000	8,717,000
A011-2	Pay of Other Staff	**23**	**23**	5,199,000	2,480,000	5,199,000
A012	ALLOWANCES			13,138,000	17,977,885	21,002,000
A012-1	Regular Allowances			10,847,000	16,982,000	18,712,000
A012-2	Other Allowances (excluding			2,291,000	995,885	2,290,000
A03	**Operating Expenses**			**8,127,000**	**7,151,000**	**8,277,000**
A032	COMMUNICATIONS			620,000	620,000	621,000
A033	UTILITIES			1,685,000	709,000	1,685,000
A034	OCCUPANCY COSTS			1,241,000	1,241,000	1,365,000
A038	TRAVEL & TRANSPORTATION			3,624,000	3,624,000	3,624,000
A039	GENERAL			957,000	957,000	982,000
A05	**Grants subsidies and Write off Loans**			**8,107,000**	**6,607,000**	**8,918,000**
A052	GRANTS-DOMESTIC			8,107,000	6,607,000	8,918,000
A13	**Repairs and Maintenance**			**623,000**	**623,000**	**623,000**
A130	TRANSPORT			406,000	406,000	406,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI				**43,895,000**	**41,749,885**	**52,736,000**
KX0089	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR**					
A01	**Employees Related Expenses.**			**2,958,000**	**3,359,000**	**3,312,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	1,652,000	1,384,000	1,652,000
A011-1	Pay of Officer	**1**	**1**	773,000	723,000	773,000
A011-2	Pay of Other Staff	**7**	**7**	879,000	661,000	879,000
A012	ALLOWANCES			1,306,000	1,975,000	1,660,000
A012-1	Regular Allowances			1,292,000	1,461,000	1,644,000
A012-2	Other Allowances (excluding			14,000	514,000	16,000
A03	**Operating Expenses**			**1,593,000**	**38,945,000**	**2,989,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			187,000	89,000	187,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			527,000	21,877,000	1,862,000
A039	GENERAL			252,000	16,352,000	254,000
A13	**Repairs and Maintenance**			**133,000**	**1,183,000**	**133,000**
A130	TRANSPORT			84,000	434,000	84,000
A131	MACHINERY AND EQUIPMENT			32,000	382,000	32,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				**4,684,000**	**43,487,000**	**6,434,000**
KX0090	**BUREAU OF SUPPLY & PRICES KHAIRPUR**					
A01	**Employees Related Expenses.**			**15,468,000**	**14,841,000**	**17,566,000**
A011	PAY	**20**	**20**	8,412,000	7,135,000	8,795,000
A011-1	Pay of Officer	**3**	**3**	1,556,000	241,000	1,556,000
A011-2	Pay of Other Staff	**17**	**17**	6,856,000	6,894,000	7,239,000
A012	ALLOWANCES			7,056,000	7,706,000	8,771,000
A012-1	Regular Allowances			7,015,000	7,666,000	8,606,000
A012-2	Other Allowances (excluding			41,000	40,000	165,000
A03	**Operating Expenses**			**1,256,000**	**1,158,000**	**2,432,000**
A032	COMMUNICATIONS			44,000	44,000	45,000
A033	UTILITIES			197,000	99,000	247,000
A034	OCCUPANCY COSTS			607,000	607,000	857,000
A038	TRAVEL & TRANSPORTATION			259,000	259,000	634,000
A039	GENERAL			149,000	149,000	649,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**364,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	184,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES KHAIRPUR				**16,838,000**	**16,113,000**	**20,362,000**
LN0118	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA**					
A01	**Employees Related Expenses.**			**4,311,000**	**4,224,000**	**4,815,000**
A011	PAY	**11**	**11**	2,376,000	2,052,000	2,376,000
A011-1	Pay of Officer	**2**	**2**	1,298,000	1,092,000	1,298,000
A011-2	Pay of Other Staff	**9**	**9**	1,078,000	960,000	1,078,000
A012	ALLOWANCES			1,935,000	2,172,000	2,439,000
A012-1	Regular Allowances			1,911,000	2,148,000	2,412,000
A012-2	Other Allowances (excluding			24,000	24,000	27,000
A03	**Operating Expenses**			**974,000**	**974,000**	**1,025,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			197,000	197,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			61,000	61,000	63,000
A09	**Physical Assets**			**650,000**	**650,000**	**1,000,000**
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	1,000,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				**6,049,000**	**5,962,000**	**6,954,000**
LN0119	**BUREAU OF SUPPLY & PRICES LARKANA**					
A01	**Employees Related Expenses.**			**15,363,000**	**13,796,000**	**17,647,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**28**	**28**	9,192,000	6,595,000	9,192,000
A011-1	Pay of Officer	**6**	**6**	2,222,000	965,000	2,222,000
A011-2	Pay of Other Staff	**22**	**22**	6,970,000	5,630,000	6,970,000
A012	ALLOWANCES			6,171,000	7,201,000	8,455,000
A012-1	Regular Allowances			6,017,000	7,047,000	8,051,000
A012-2	Other Allowances (excluding			154,000	154,000	404,000
A03	**Operating Expenses**			**529,000**	**431,000**	**1,680,000**
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			195,000	195,000	445,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	403,000
A039	GENERAL			72,000	72,000	597,000
A13	**Repairs and Maintenance**					**250,000**
A131	MACHINERY AND EQUIPMENT					125,000
A132	FURNITURE AND FIXTURE					125,000
Total-BUREAU OF SUPPLY & PRICES LARKANA				**15,892,000**	**14,227,000**	**19,577,000**
MP0111	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,511,000**	**3,064,000**	**4,976,000**
A011	PAY	**13**	**13**	3,064,000	1,481,000	3,064,000
A011-1	Pay of Officer	**3**	**3**	1,637,000	627,000	1,637,000
A011-2	Pay of Other Staff	**10**	**10**	1,427,000	854,000	1,427,000
A012	ALLOWANCES			1,447,000	1,583,000	1,912,000
A012-1	Regular Allowances			1,423,000	1,559,000	1,886,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**813,000**	**34,665,000**	**852,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			366,000	366,000	403,000
A038	TRAVEL & TRANSPORTATION			148,000	17,998,000	148,000
A039	GENERAL			61,000	16,161,000	63,000
A09	**Physical Assets**			**650,000**	**650,000**	**1,000,000**
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	1,000,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**108,000**	**1,158,000**	**108,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	367,000	17,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				**6,082,000**	**39,537,000**	**6,936,000**
MP0112	**BUREAU OF SUPPLY & PRICES MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,861,000**	**12,658,000**	**14,772,000**
A011	PAY	**23**	**23**	7,522,000	6,240,000	7,522,000
A011-1	Pay of Officer	**5**	**5**	2,595,000	2,091,000	2,595,000
A011-2	Pay of Other Staff	**18**	**18**	4,927,000	4,149,000	4,927,000
A012	ALLOWANCES			5,339,000	6,418,000	7,250,000
A012-1	Regular Allowances			5,339,000	6,418,000	7,250,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,264,000**	**1,166,000**	**1,332,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			607,000	607,000	668,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			172,000	172,000	178,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES MIRPURKHAS				**14,239,000**	**13,938,000**	**16,218,000**
MX0055	**BUREAU OF SUPPLY & PRICES THARPARKER MITHI**					
A01	**Employees Related Expenses.**			**5,790,000**	**5,080,000**	**6,493,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,416,000	2,502,000	3,416,000
A011-1	Pay of Officer	**1**	**1**	447,000	149,000	447,000
A011-2	Pay of Other Staff	**12**	**12**	2,969,000	2,353,000	2,969,000
A012	ALLOWANCES			2,374,000	2,578,000	3,077,000
A012-1	Regular Allowances			2,374,000	2,578,000	2,952,000
A012-2	Other Allowances (excluding					125,000
A03	**Operating Expenses**			**552,000**	**454,000**	**1,577,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	447,000
A034	OCCUPANCY COSTS			195,000	195,000	320,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	195,000
A039	GENERAL			77,000	77,000	577,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**343,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	163,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES THARPARKER MITHI				**6,435,000**	**5,627,000**	**8,413,000**
MY0058	**BUREAU OF SUPPLY & PRICES MATIARI**					
A01	**Employees Related Expenses.**			**12,577,000**	**12,344,000**	**13,971,000**
A011	PAY	**19**	**19**	7,073,000	5,740,000	7,073,000
A011-1	Pay of Officer	**2**	**2**	1,001,000	793,000	1,001,000
A011-2	Pay of Other Staff	**17**	**17**	6,072,000	4,947,000	6,072,000
A012	ALLOWANCES			5,504,000	6,604,000	6,898,000
A012-1	Regular Allowances			5,459,000	6,070,000	6,850,000
A012-2	Other Allowances (excluding			45,000	534,000	48,000
A03	**Operating Expenses**			**551,000**	**453,000**	**573,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			195,000	195,000	215,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			76,000	76,000	78,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES MATIARI				**13,221,000**	**12,890,000**	**14,637,000**
NX0060	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**4,658,000**	**4,117,000**	**4,972,000**
A011	PAY	**8**	**8**	2,601,000	2,039,000	2,609,000
A011-1	Pay of Officer	**1**	**1**	1,157,000	1,050,000	1,157,000
A011-2	Pay of Other Staff	**7**	**7**	1,444,000	989,000	1,452,000
A012	ALLOWANCES			2,057,000	2,078,000	2,363,000
A012-1	Regular Allowances			2,033,000	2,054,000	2,337,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**928,000**	**830,000**	**960,000**
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			63,000	63,000	65,000
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				**5,664,000**	**5,025,000**	**6,010,000**
NX0061	**BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ**					
A01	**Employees Related Expenses.**			**12,930,000**	**11,967,000**	**14,404,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	7,428,000	5,810,000	7,428,000
A011-1	Pay of Officer	**3**	**3**	2,030,000	559,000	2,030,000
A011-2	Pay of Other Staff	**17**	**17**	5,398,000	5,251,000	5,398,000
A012	ALLOWANCES			5,502,000	6,157,000	6,976,000
A012-1	Regular Allowances			5,502,000	6,157,000	6,976,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**504,000**	**1,277,000**	**526,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			195,000	1,066,000	215,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			42,000	42,000	44,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ				**13,527,000**	**13,337,000**	**15,023,000**
SB0095	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,025,000**	**3,116,000**	**3,974,000**
A011	PAY	**8**	**8**	2,046,000	1,461,000	2,092,000
A011-1	Pay of Officer	**1**	**1**	1,015,000	516,000	1,015,000
A011-2	Pay of Other Staff	**7**	**7**	1,031,000	945,000	1,077,000
A012	ALLOWANCES			979,000	1,655,000	1,882,000
A012-1	Regular Allowances			955,000	1,631,000	1,856,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,004,000**	**31,356,000**	**1,055,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			220,000	14,570,000	220,000
A039	GENERAL			59,000	16,159,000	61,000
A09	**Physical Assets**			**650,000**	**650,000**	**1,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	1,000,000
A13	**Repairs and Maintenance**			**114,000**	**1,164,000**	**114,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	373,000	23,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				**4,793,000**	**36,286,000**	**6,143,000**
SB0097	**BUREAU OF SUPPLY & PRICES BENAZIRABAD**					
A01	**Employees Related Expenses.**			**14,836,000**	**14,992,000**	**17,099,000**
A011	PAY	**22**	**22**	8,368,000	7,209,000	8,380,000
A011-1	Pay of Officer	**4**	**4**	2,745,000	1,859,000	2,745,000
A011-2	Pay of Other Staff	**18**	**18**	5,623,000	5,350,000	5,635,000
A012	ALLOWANCES			6,468,000	7,783,000	8,719,000
A012-1	Regular Allowances			6,413,000	7,728,000	8,658,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**931,000**	**1,033,000**	**982,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	687,000	536,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	148,000
A039	GENERAL			74,000	74,000	76,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**114,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES BENAZIRABAD				**15,881,000**	**16,139,000**	**18,195,000**
SN0067	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR**					
A01	**Employees Related Expenses.**			**2,411,000**	**757,000**	**2,224,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,914,000	638,000	1,914,000
A011-1	Pay of Officer	**1**	**1**	1,015,000	338,000	1,015,000
A011-2	Pay of Other Staff	**6**	**6**	899,000	300,000	899,000
A012	ALLOWANCES			497,000	119,000	310,000
A012-1	Regular Allowances			473,000	95,000	284,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,005,000**	**34,857,000**	**1,066,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			126,000	17,976,000	126,000
A039	GENERAL			59,000	16,159,000	61,000
A13	**Repairs and Maintenance**			**108,000**	**1,158,000**	**108,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	367,000	17,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR				**3,524,000**	**36,772,000**	**3,398,000**
SN0068	**BUREAU OF SUPPLY & PRICES SANGHAR**					
A01	**Employees Related Expenses.**			**13,383,000**	**14,582,000**	**15,702,000**
A011	PAY	**19**	**19**	7,661,000	6,901,000	7,661,000
A011-1	Pay of Officer	**2**	**2**	1,687,000	1,135,000	1,687,000
A011-2	Pay of Other Staff	**17**	**17**	5,974,000	5,766,000	5,974,000
A012	ALLOWANCES			5,722,000	7,681,000	8,041,000
A012-1	Regular Allowances			5,697,000	7,162,000	8,015,000
A012-2	Other Allowances (excluding			25,000	519,000	26,000
A03	**Operating Expenses**			**1,320,000**	**1,222,000**	**1,388,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			607,000	607,000	668,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	253,000
A039	GENERAL			206,000	206,000	212,000
A13	**Repairs and Maintenance**			**150,000**	**150,000**	**150,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES SANGHAR				**14,853,000**	**15,954,000**	**17,240,000**
SQ0061	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR**					
A01	**Employees Related Expenses.**			**4,614,000**	**2,494,000**	**4,285,000**
A011	PAY	**6**	**6**	2,694,000	1,224,000	2,728,000
A011-1	Pay of Officer	**1**	**1**	1,702,000	564,000	1,736,000
A011-2	Pay of Other Staff	**5**	**5**	992,000	660,000	992,000
A012	ALLOWANCES			1,920,000	1,270,000	1,557,000
A012-1	Regular Allowances			1,896,000	1,246,000	1,531,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**914,000**	**38,266,000**	**965,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			140,000	21,490,000	140,000
A039	GENERAL			63,000	16,163,000	65,000
A13	**Repairs and Maintenance**			**108,000**	**1,158,000**	**108,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			17,000	367,000	17,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				**5,636,000**	**41,918,000**	**5,358,000**
SQ0062	**BUREAU OF SUPPLY & PRICES SHIKARPUR**					
A01	**Employees Related Expenses.**			**13,214,000**	**12,759,000**	**14,752,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	7,424,000	6,254,000	7,424,000
A011-1	Pay of Officer	**3**	**3**	2,951,000	1,908,000	2,951,000
A011-2	Pay of Other Staff	**18**	**18**	4,473,000	4,346,000	4,473,000
A012	ALLOWANCES			5,790,000	6,505,000	7,328,000
A012-1	Regular Allowances			5,775,000	6,490,000	7,311,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**824,000**	**726,000**	**875,000**
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			42,000	42,000	44,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES SHIKARPUR				**14,131,000**	**13,578,000**	**15,720,000**
SY0122	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR**					
A01	**Employees Related Expenses.**			**8,808,000**	**8,043,000**	**9,780,000**
A011	PAY	**15**	**15**	4,815,000	3,656,000	4,815,000
A011-1	Pay of Officer	**2**	**3**	2,150,000	1,118,000	2,364,000
A011-2	Pay of Other Staff	**13**	**12**	2,665,000	2,538,000	2,451,000
A012	ALLOWANCES			3,993,000	4,387,000	4,965,000
A012-1	Regular Allowances			3,498,000	3,892,000	4,420,000
A012-2	Other Allowances (excluding			495,000	495,000	545,000
A03	**Operating Expenses**			**1,004,000**	**34,856,000**	**1,055,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			215,000	18,065,000	215,000
A039	GENERAL			64,000	16,164,000	66,000
A09	**Physical Assets**			**650,000**	**650,000**	**1,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			650,000	650,000	1,000,000
A13	**Repairs and Maintenance**			**129,000**	**1,179,000**	**129,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			38,000	388,000	38,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				**10,591,000**	**44,728,000**	**11,964,000**
SY0124	**BUREAU OF SUPPLY & PRICES SUKKUR**					
A01	**Employees Related Expenses.**			**19,029,000**	**18,978,000**	**21,248,000**
A011	PAY	**27**	**27**	10,198,000	9,190,000	10,198,000
A011-1	Pay of Officer	**5**	**5**	2,579,000	1,759,000	2,579,000
A011-2	Pay of Other Staff	**22**	**22**	7,619,000	7,431,000	7,619,000
A012	ALLOWANCES			8,831,000	9,788,000	11,050,000
A012-1	Regular Allowances			8,790,000	9,748,000	10,885,000
A012-2	Other Allowances (excluding			41,000	40,000	165,000
A03	**Operating Expenses**			**879,000**	**781,000**	**2,055,000**
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			197,000	99,000	247,000
A034	OCCUPANCY COSTS			487,000	487,000	737,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	448,000
A039	GENERAL			85,000	85,000	585,000
A13	**Repairs and Maintenance**			**129,000**	**129,000**	**379,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	163,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES SUKKUR				**20,037,000**	**19,888,000**	**23,682,000**
TN0051	**BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN**					
A01	**Employees Related Expenses.**			**7,274,000**	**6,842,000**	**8,203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	4,094,000	3,309,000	4,094,000
A011-1	Pay of Officer	**1**	**1**	849,000	793,000	849,000
A011-2	Pay of Other Staff	**12**	**12**	3,245,000	2,516,000	3,245,000
A012	ALLOWANCES			3,180,000	3,533,000	4,109,000
A012-1	Regular Allowances			3,070,000	3,423,000	3,874,000
A012-2	Other Allowances (excluding			110,000	110,000	235,000
A03	**Operating Expenses**			**839,000**	**741,000**	**2,014,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	247,000
A034	OCCUPANCY COSTS			487,000	487,000	737,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	420,000
A039	GENERAL			72,000	72,000	572,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**343,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	163,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				**8,206,000**	**7,676,000**	**10,560,000**
TQ0045	**BUREAU OF SUPPLY & PRICES TANDO ALLAH YA**					
A01	**Employees Related Expenses.**			**13,676,000**	**14,325,000**	**16,383,000**
A011	PAY	**18**	**18**	7,535,000	6,975,000	8,065,000
A011-1	Pay of Officer	**2**	**2**	1,573,000	793,000	1,573,000
A011-2	Pay of Other Staff	**16**	**16**	5,962,000	6,182,000	6,492,000
A012	ALLOWANCES			6,141,000	7,350,000	8,318,000
A012-1	Regular Allowances			6,116,000	7,326,000	8,169,000
A012-2	Other Allowances (excluding			25,000	24,000	149,000
A03	**Operating Expenses**			**1,298,000**	**1,200,000**	**2,774,000**
A032	COMMUNICATIONS			57,000	57,000	58,000
A033	UTILITIES			197,000	99,000	247,000
A034	OCCUPANCY COSTS			607,000	607,000	907,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	606,000
A039	GENERAL			206,000	206,000	956,000
A13	**Repairs and Maintenance**			**114,000**	**114,000**	**364,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	184,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				**15,088,000**	**15,639,000**	**19,521,000**
TX0076	**ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA**					
A01	**Employees Related Expenses.**			**1,890,000**	**905,000**	**2,017,000**
A011	PAY	**8**	**8**	1,478,000	522,000	1,478,000
A011-1	Pay of Officer	**1**	**1**	618,000	206,000	618,000
A011-2	Pay of Other Staff	**7**	**7**	860,000	316,000	860,000
A012	ALLOWANCES			412,000	383,000	539,000
A012-1	Regular Allowances			388,000	359,000	513,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,020,000**	**2,672,000**	**1,082,000**
A032	COMMUNICATIONS			38,000	38,000	39,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			148,000	498,000	148,000
A039	GENERAL			52,000	1,452,000	54,000
A13	**Repairs and Maintenance**			**114,000**	**1,164,000**	**114,000**
A130	TRANSPORT			74,000	424,000	74,000
A131	MACHINERY AND EQUIPMENT			23,000	373,000	23,000
A132	FURNITURE AND FIXTURE			17,000	367,000	17,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA				**3,024,000**	**4,741,000**	**3,213,000**
TX0077	**BUREAU OF SUPPLY & PRICES THATTA**					
A01	**Employees Related Expenses.**			**10,535,000**	**10,079,000**	**12,166,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	6,371,000	5,002,000	6,371,000
A011-1	Pay of Officer	**2**	**2**	1,310,000	437,000	1,310,000
A011-2	Pay of Other Staff	**18**	**18**	5,061,000	4,565,000	5,061,000
A012	ALLOWANCES			4,164,000	5,077,000	5,795,000
A012-1	Regular Allowances			3,943,000	4,857,000	5,553,000
A012-2	Other Allowances (excluding			221,000	220,000	242,000
A03	**Operating Expenses**			**855,000**	**757,000**	**907,000**
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			73,000	73,000	75,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**93,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-BUREAU OF SUPPLY & PRICES THATTA				**11,483,000**	**10,929,000**	**13,166,000**
UT0053	**BUREAU OF SUPPLY & PRICES UMERKOT**					
A01	**Employees Related Expenses.**			**4,954,000**	**5,046,000**	**5,912,000**
A011	PAY	**13**	**13**	2,863,000	2,440,000	2,863,000
A011-1	Pay of Officer	**1**	**1**	360,000	120,000	360,000
A011-2	Pay of Other Staff	**12**	**12**	2,503,000	2,320,000	2,503,000
A012	ALLOWANCES			2,091,000	2,606,000	3,049,000
A012-1	Regular Allowances			2,077,000	2,592,000	2,910,000
A012-2	Other Allowances (excluding			14,000	14,000	139,000
A03	**Operating Expenses**			**841,000**	**743,000**	**2,016,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			197,000	99,000	247,000
A034	OCCUPANCY COSTS			487,000	487,000	737,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	420,000
A039	GENERAL			74,000	74,000	574,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**343,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	163,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES UMERKOT				**5,888,000**	**5,882,000**	**8,271,000**
QS0066	**BUREAU OF SUPPLY & PRICES SHADADKOT**					
A01	**Employees Related Expenses.**			**7,225,000**	**6,784,000**	**8,409,000**
A011	PAY	**19**	**19**	4,270,000	3,265,000	4,270,000
A011-1	Pay of Officer	**1**	**1**	360,000	120,000	360,000
A011-2	Pay of Other Staff	**18**	**18**	3,910,000	3,145,000	3,910,000
A012	ALLOWANCES			2,955,000	3,519,000	4,139,000
A012-1	Regular Allowances			2,845,000	3,409,000	3,879,000
A012-2	Other Allowances (excluding			110,000	110,000	260,000
A03	**Operating Expenses**			**871,000**	**773,000**	**2,121,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			197,000	99,000	197,000
A034	OCCUPANCY COSTS			487,000	487,000	787,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	473,000
A039	GENERAL			74,000	74,000	624,000
A13	**Repairs and Maintenance**			**93,000**	**93,000**	**218,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			17,000	17,000	142,000
Total-BUREAU OF SUPPLY & PRICES SHADADKOT				**8,189,000**	**7,650,000**	**10,748,000**
047101 Total-WEIGHTS AND MEASURES				**609,625,000**	**866,402,000**	**714,169,000**
047102	**PRICE CONTROL**					
BI0067	**ASSISTANT DIRECTOR MARKET COMMITTEE BADIN**					
A01	**Employees Related Expenses.**			**883,000**	**267,000**	**880,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	800,000	267,000	800,000
A011-1	Pay of Officer	**1**	**1**	800,000	267,000	800,000
A012	ALLOWANCES			83,000		80,000
A012-1	Regular Allowances			83,000		80,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE BADIN				**1,663,000**	**852,000**	**1,694,000**
DD0070	**ASSISTANT DIRECTOR MARKET COMMITTEE DADU**					
A01	**Employees Related Expenses.**			**398,000**	**120,000**	**395,000**
A011	PAY	**1**	**1**	359,000	120,000	359,000
A011-1	Pay of Officer	**1**	**1**	359,000	120,000	359,000
A012	ALLOWANCES			39,000		36,000
A012-1	Regular Allowances			39,000		36,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE DADU				**1,178,000**	**705,000**	**1,209,000**
GO0060	**ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI**					
A01	**Employees Related Expenses.**			**947,000**	**286,000**	**944,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	858,000	286,000	858,000
A011-1	Pay of Officer	**1**	**1**	858,000	286,000	858,000
A012	ALLOWANCES			89,000		86,000
A012-1	Regular Allowances			89,000		86,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**912,000**	**717,000**	**952,000**
A032	COMMUNICATIONS			168,000	168,000	175,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			146,000	146,000	150,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI				**1,859,000**	**1,003,000**	**1,896,000**
HB0230	**DIRECTOR MARKET COMMITTEE HYDERABAD**					
A01	**Employees Related Expenses.**			**12,870,000**	**8,238,000**	**12,859,000**
A011	PAY	**24**	**24**	8,244,000	4,492,000	8,244,000
A011-1	Pay of Officer	**13**	**13**	6,464,000	3,899,000	6,464,000
A011-2	Pay of Other Staff	**11**	**11**	1,780,000	593,000	1,780,000
A012	ALLOWANCES			4,626,000	3,746,000	4,615,000
A012-1	Regular Allowances			4,626,000	3,746,000	4,615,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,236,000**	**2,943,000**	**3,355,000**
A032	COMMUNICATIONS			270,000	270,000	273,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			976,000	976,000	1,074,000
A038	TRAVEL & TRANSPORTATION			839,000	839,000	839,000
A039	GENERAL			858,000	858,000	876,000
A13	**Repairs and Maintenance**			**697,000**	**697,000**	**697,000**
A130	TRANSPORT			369,000	369,000	369,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-DIRECTOR MARKET COMMITTEE HYDERABAD				**16,803,000**	**11,878,000**	**16,911,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0058	**ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD**					
A01	**Employees Related Expenses.**			**1,116,000**	**337,000**	**1,113,000**
A011	PAY	**1**	**1**	1,012,000	337,000	1,012,000
A011-1	Pay of Officer	**1**	**1**	1,012,000	337,000	1,012,000
A012	ALLOWANCES			104,000		101,000
A012-1	Regular Allowances			104,000		101,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				**1,896,000**	**922,000**	**1,927,000**
KQ0559	**ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI**					
A01	**Employees Related Expenses.**			**1,186,000**	**358,000**	**1,183,000**
A011	PAY	**1**	**1**	1,076,000	358,000	1,076,000
A011-1	Pay of Officer	**1**	**1**	1,076,000	358,000	1,076,000
A012	ALLOWANCES			110,000		107,000
A012-1	Regular Allowances			110,000		107,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,463,000**	**1,268,000**	**1,566,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			976,000	976,000	1,074,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				**2,649,000**	**1,626,000**	**2,749,000**
KQ0561	**DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI**					
A01	**Employees Related Expenses.**			**3,000,000**	**919,000**	**2,788,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	2,437,000	812,000	2,437,000
A011-1	Pay of Officer	**1**	**1**	2,203,000	734,000	2,203,000
A011-2	Pay of Other Staff	**1**	**1**	234,000	78,000	234,000
A012	ALLOWANCES			563,000	107,000	351,000
A012-1	Regular Allowances			563,000	107,000	351,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,008,000**	**715,000**	**1,052,000**
A032	COMMUNICATIONS			84,000	84,000	85,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			389,000	389,000	428,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI				**4,008,000**	**1,634,000**	**3,840,000**
KX0088	**ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR**					
A01	**Employees Related Expenses.**			**462,000**	**139,000**	**458,000**
A011	PAY	**3**	**3**	416,000	139,000	416,000
A011-1	Pay of Officer	**1**	**1**	236,000	79,000	236,000
A011-2	Pay of Other Staff	**2**	**2**	180,000	60,000	180,000
A012	ALLOWANCES			46,000		42,000
A012-1	Regular Allowances			46,000		42,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR				**1,242,000**	**724,000**	**1,272,000**
LN0117	**DEPUTY DIRECTOR MARKET COMMITTEE LARKANA**					
A01	**Employees Related Expenses.**			**4,479,000**	**3,753,000**	**4,694,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	2,614,000	1,955,000	2,614,000
A011-1	Pay of Officer	**2**	**2**	2,498,000	1,916,000	2,498,000
A011-2	Pay of Other Staff	**1**	**1**	116,000	39,000	116,000
A012	ALLOWANCES			1,865,000	1,798,000	2,080,000
A012-1	Regular Allowances			1,865,000	1,798,000	2,080,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**814,000**	**619,000**	**848,000**
A032	COMMUNICATIONS			84,000	84,000	85,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				**5,293,000**	**4,372,000**	**5,542,000**
MP0110	**ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,800,000**	**2,415,000**	**3,778,000**
A011	PAY	**3**	**3**	2,401,000	1,291,000	2,401,000
A011-1	Pay of Officer	**1**	**1**	2,197,000	1,223,000	2,197,000
A011-2	Pay of Other Staff	**2**	**2**	204,000	68,000	204,000
A012	ALLOWANCES			399,000	1,124,000	1,377,000
A012-1	Regular Allowances			399,000	1,124,000	1,377,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS				**2,800,000**	**2,415,000**	**3,778,000**
NX0059	**ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**522,000**	**158,000**	**519,000**
A011	PAY	**3**	**3**	472,000	158,000	472,000
A011-1	Pay of Officer	**1**	**1**	290,000	97,000	290,000
A011-2	Pay of Other Staff	**2**	**2**	182,000	61,000	182,000
A012	ALLOWANCES			50,000		47,000
A012-1	Regular Allowances			50,000		47,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE				**1,302,000**	**743,000**	**1,333,000**
SB0096	**ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD**					
A01	**Employees Related Expenses.**			**691,000**	**208,000**	**688,000**
A011	PAY	**1**	**1**	625,000	208,000	625,000
A011-1	Pay of Officer	**1**	**1**	625,000	208,000	625,000
A012	ALLOWANCES			66,000		63,000
A012-1	Regular Allowances			66,000		63,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE BENAZIRABAD				**1,471,000**	**793,000**	**1,502,000**
SN0066	**ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR**					
A01	**Employees Related Expenses.**			**1,699,000**	**517,000**	**1,630,000**
A011	PAY	**1**	**1**	1,452,000	484,000	1,452,000
A011-1	Pay of Officer	**1**	**1**	1,452,000	484,000	1,452,000
A012	ALLOWANCES			247,000	33,000	178,000
A012-1	Regular Allowances			247,000	33,000	178,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR				**2,479,000**	**1,102,000**	**2,444,000**
SQ0060	**ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR**					
A01	**Employees Related Expenses.**			**986,000**	**298,000**	**983,000**
A011	PAY	**1**	**1**	894,000	298,000	894,000
A011-1	Pay of Officer	**1**	**1**	894,000	298,000	894,000
A012	ALLOWANCES			92,000		89,000
A012-1	Regular Allowances			92,000		89,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				**1,766,000**	**883,000**	**1,797,000**
SY0123	**DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR**					
A01	**Employees Related Expenses.**			**1,719,000**	**520,000**	**1,715,000**
A011	PAY	**3**	**3**	1,559,000	520,000	1,559,000
A011-1	Pay of Officer	**2**	**2**	1,443,000	481,000	1,443,000
A011-2	Pay of Other Staff	**1**	**1**	116,000	39,000	116,000
A012	ALLOWANCES			160,000		156,000
A012-1	Regular Allowances			160,000		156,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**974,000**	**779,000**	**1,028,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			487,000	487,000	536,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR				**2,693,000**	**1,299,000**	**2,743,000**
TX0075	**ASSISTANT DIRECTOR MARKET COMMITTEE THATTA**					
A01	**Employees Related Expenses.**			**3,966,000**	**1,246,000**	**3,146,000**
A011	PAY	**3**	**3**	2,499,000	833,000	2,499,000
A011-1	Pay of Officer	**1**	**1**	2,317,000	772,000	2,317,000
A011-2	Pay of Other Staff	**2**	**2**	182,000	61,000	182,000
A012	ALLOWANCES			1,467,000	413,000	647,000
A012-1	Regular Allowances			1,467,000	413,000	647,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**780,000**	**585,000**	**814,000**
A032	COMMUNICATIONS			50,000	50,000	51,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			132,000	132,000	136,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE THATTA				**4,746,000**	**1,831,000**	**3,960,000**
047102 Total-PRICE CONTROL				**53,848,000**	**32,782,000**	**54,597,000**
0471 Total-DISTRIBUTIVE TRADES,STORAGE,WA				**663,473,000**	**899,184,000**	**768,766,000**
047 Total-OTHER INDUSTRIES				**663,473,000**	**899,184,000**	**768,766,000**
04 Total-ECONOMIC AFFAIRS				**663,473,000**	**899,184,000**	**768,766,000**
Total-				**663,491,000**	**899,189,000**	**768,771,000**

No.135- Weights & Measures **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TOTAL-DEMAND			**663,491,000**	**899,189,000**	**768,771,000**

Demand No.136

(SC21136)

Environment

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Environment**

Authorised : Rs 1,568,957,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **ENVIRONMENT DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	193,475,100	206,741,100	243,606,900
055	Administration of Environment	147,466,500	157,600,200	174,586,000
053	Pollution Abatement	807,094,400	1,089,580,700	1,150,764,100
	Total	**1,148,036,000**	**1,453,922,000**	**1,568,957,000**
A01	**Employees Related Expenses.**	**856,583,100**	**961,436,450**	**1,163,287,400**
A011	Pay	564,750,900	546,842,950	703,917,900
A011-1	Pay of Officer	240,375,100	250,623,750	320,046,000
A011-2	Pay of Other Staff	324,375,800	296,219,200	383,871,900
A012	Allowances	291,832,200	414,593,500	459,369,500
A012-1	Regular Allowances	282,947,800	401,846,100	437,739,600
A012-2	Other Allowances (excluding TA	8,884,400	12,747,400	21,629,900
A03	**Operating Expenses**	**207,715,900**	**223,396,350**	**256,178,400**
A05	**Grants subsidies and Write off Loans**	**61,610,400**	**243,040,400**	**81,771,400**
A09	**Physical Assets**	**9,990,000**	**9,990,000**	**53,561,000**
A13	**Repairs and Maintenance**	**12,136,600**	**16,058,800**	**14,158,800**
	Total	**1,148,036,000**	**1,453,922,000**	**1,568,957,000**

No.136- Environment **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KQ2643	**LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI**					
A01	**Employees Related Expenses.**			**127,838,000**	**120,781,000**	**152,544,900**
A011	PAY	**235**	**235**	125,590,000	117,594,000	136,039,100
A011-1	Pay of Officer	**12**	**12**	11,305,000	3,309,000	13,227,000
A011-2	Pay of Other Staff	**223**	**223**	114,285,000	114,285,000	122,812,100
A012	ALLOWANCES			2,248,000	3,187,000	16,505,800
A012-1	Regular Allowances			2,248,000	3,187,000	16,505,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,599,000**	**8,599,000**	**8,786,500**
A032	COMMUNICATIONS			898,800	898,800	914,000
A033	UTILITIES			1,318,900	1,318,900	1,318,900
A034	OCCUPANCY COSTS			1,505,300	1,505,300	1,647,100
A038	TRAVEL & TRANSPORTATION			2,310,000	2,310,000	2,310,000
A039	GENERAL			2,566,000	2,566,000	2,596,500
A09	**Physical Assets**			**145,000**	**145,000**	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A13	**Repairs and Maintenance**			**609,000**	**609,000**	**609,000**
A130	TRANSPORT			243,600	243,600	243,600
A131	MACHINERY AND EQUIPMENT			243,600	243,600	243,600
A132	FURNITURE AND FIXTURE			121,800	121,800	121,800
Total-LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				**137,191,000**	**130,134,000**	**161,940,400**
KQ2041	**SINDH ENVIRONMENTAL PROTECTION TRIBUNAL**					
A01	**Employees Related Expenses.**			**47,617,600**	**61,598,600**	**65,999,400**
A011	PAY	**47**	**47**	24,679,000	25,594,000	28,873,000
A011-1	Pay of Officer	**12**	**12**	22,867,000	24,632,000	26,754,000
A011-2	Pay of Other Staff	**35**	**35**	1,812,000	962,000	2,119,000
A012	ALLOWANCES			22,938,600	36,004,600	37,126,400
A012-1	Regular Allowances			22,514,000	35,580,000	36,659,300
A012-2	Other Allowances (excluding			424,600	424,600	467,100
A03	**Operating Expenses**			**7,461,900**	**12,803,900**	**13,233,500**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			275,100	375,100	282,100
A033	UTILITIES			1,445,700	2,087,700	2,080,600
A034	OCCUPANCY COSTS			2,724,100	4,024,100	5,245,600
A038	TRAVEL & TRANSPORTATION			1,913,000	4,913,000	4,500,000
A039	GENERAL			1,104,000	1,404,000	1,125,200
A09	**Physical Assets**			**837,000**	**837,000**	**2,066,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	776,000
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	1,190,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	**Repairs and Maintenance**			**367,600**	**1,367,600**	**367,600**
A130	TRANSPORT			148,100	648,100	148,100
A131	MACHINERY AND EQUIPMENT			148,100	648,100	148,100
A132	FURNITURE AND FIXTURE			71,400	71,400	71,400
Total-SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				**56,284,100**	**76,607,100**	**81,666,500**
031101 Total-COURTS/JUSTICE				**193,475,100**	**206,741,100**	**243,606,900**
0311 Total-LAW COURTS				**193,475,100**	**206,741,100**	**243,606,900**
031 Total-LAW COURTS				**193,475,100**	**206,741,100**	**243,606,900**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**193,475,100**	**206,741,100**	**243,606,900**
05	**ENVIRONMENT PROTECTION**					
053	**POLLUTION ABATEMENT**					
0531	**POLLUTION ABATEMENT**					
053101	**ENVIRONMENT PROTECTION**					
KQ2642	**DIRECTORATE OF CLIMATE CHANGE KARACHI**					
A01	**Employees Related Expenses.**			**37,902,000**	**37,902,000**	**48,136,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**64**	**65**	37,902,000	37,902,000	44,346,000
A011-1	Pay of Officer	**18**	**19**	14,802,000	14,802,000	17,320,000
A011-2	Pay of Other Staff	**46**	**46**	23,100,000	23,100,000	27,026,000
A012	ALLOWANCES					3,790,200
A012-1	Regular Allowances					3,790,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,540,200**	**8,540,200**	**8,724,800**
A032	COMMUNICATIONS			898,800	898,800	914,000
A033	UTILITIES			1,318,900	1,318,900	1,318,900
A034	OCCUPANCY COSTS			1,446,500	1,446,500	1,585,400
A038	TRAVEL & TRANSPORTATION			2,310,000	2,219,000	2,310,000
A039	GENERAL			2,566,000	2,657,000	2,596,500
A09	**Physical Assets**			**440,000**	**440,000**	**1,543,000**
A092	COMPUTER EQUIPMENT			260,000	260,000	793,000
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	550,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**609,000**	**609,000**	**609,000**
A130	TRANSPORT			243,600	243,600	243,600
A131	MACHINERY AND EQUIPMENT			243,600	243,600	243,600
A132	FURNITURE AND FIXTURE			121,800	121,800	121,800
Total-DIRECTORATE OF CLIMATE CHANGE KARACHI				**47,491,200**	**47,491,200**	**59,013,000**
KQ2644	**RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI**					
A01	**Employees Related Expenses.**			**12,729,000**	**2,930,000**	**16,400,000**
A011	PAY	**22**	**22**	11,684,000	1,443,000	13,670,000
A011-1	Pay of Officer	**6**	**6**	5,594,000	969,000	6,545,000
A011-2	Pay of Other Staff	**16**	**16**	6,090,000	474,000	7,125,000
A012	ALLOWANCES			1,045,000	1,487,000	2,730,000
A012-1	Regular Allowances			1,045,000	1,487,000	2,730,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,075,600**	**5,075,600**	**5,188,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			539,700	539,700	548,800
A033	UTILITIES			732,600	732,600	732,600
A034	OCCUPANCY COSTS			848,100	848,100	927,200
A038	TRAVEL & TRANSPORTATION			1,333,400	1,333,400	1,333,400
A039	GENERAL			1,621,800	1,621,800	1,646,200
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**365,400**	**365,400**	**365,400**
A130	TRANSPORT			121,800	121,800	121,800
A131	MACHINERY AND EQUIPMENT			121,800	121,800	121,800
A132	FURNITURE AND FIXTURE			121,800	121,800	121,800
Total-RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				**18,170,000**	**8,371,000**	**22,160,600**
KQ2645	**DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI**					
A01	**Employees Related Expenses.**			**8,933,000**	**6,414,000**	**12,456,900**
A011	PAY	**19**	**19**	7,124,000	3,168,000	8,336,000
A011-1	Pay of Officer	**8**	**8**	4,079,000	1,616,000	4,772,000
A011-2	Pay of Other Staff	**11**	**11**	3,045,000	1,552,000	3,564,000
A012	ALLOWANCES			1,809,000	3,246,000	4,120,900
A012-1	Regular Allowances			1,809,000	3,246,000	4,120,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,049,300**	**4,049,300**	**4,149,700**
A032	COMMUNICATIONS			539,700	539,700	548,800
A033	UTILITIES			586,300	586,300	586,300
A034	OCCUPANCY COSTS			848,100	848,100	927,200
A038	TRAVEL & TRANSPORTATION			1,129,000	1,129,000	1,129,000
A039	GENERAL			946,200	946,200	958,400
A09	**Physical Assets**			**130,000**	**130,000**	
A092	COMPUTER EQUIPMENT			130,000	130,000	
A13	**Repairs and Maintenance**			**365,400**	**365,400**	**365,400**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			121,800	121,800	121,800
A131	MACHINERY AND EQUIPMENT			121,800	121,800	121,800
A132	FURNITURE AND FIXTURE			121,800	121,800	121,800
Total-DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				**13,477,700**	**10,958,700**	**16,972,000**
KQ2993	**DIRECTORATE OF CARBON MARKETING**					
A01	**Employees Related Expenses.**					**62,872,000**
A011	PAY	**26**				53,372,000
A011-1	Pay of Officer	**13**				38,172,000
A011-2	Pay of Other Staff	**13**				15,200,000
A012	ALLOWANCES					9,500,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding					9,500,000
A03	**Operating Expenses**					**29,707,000**
A032	COMMUNICATIONS					800,000
A033	UTILITIES					3,300,000
A034	OCCUPANCY COSTS					10,600,000
A036	MOTOR VEHICLES					750,000
A038	TRAVEL & TRANSPORTATION					8,300,000
A039	GENERAL					5,957,000
A05	**Grants subsidies and Write off Loans**				**181,430,000**	
A052	GRANTS-DOMESTIC				181,430,000	
A09	**Physical Assets**					**29,245,000**
A092	COMPUTER EQUIPMENT					13,145,000
A096	PURCHASE OF PLANT & MACHINERY					6,100,000
A097	PURCHASE FURNITURE & FIXTURE					10,000,000
A13	**Repairs and Maintenance**					**600,000**
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE OF CARBON MARKETING					**181,430,000**	**122,424,000**
SB0506	**REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,016,000**	**8,239,000**	**9,342,500**
A011	PAY	**13**	**13**	3,703,000	3,912,000	4,333,000
A011-1	Pay of Officer	**6**	**6**	2,390,000	3,045,000	2,797,000
A011-2	Pay of Other Staff	**7**	**7**	1,313,000	867,000	1,536,000
A012	ALLOWANCES			3,313,000	4,327,000	5,009,500
A012-1	Regular Allowances			3,013,000	4,027,000	4,679,500
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	**Operating Expenses**			**1,591,500**	**1,591,500**	**2,227,000**
A032	COMMUNICATIONS			135,500	135,500	137,400
A033	UTILITIES			464,000	464,000	464,000
A034	OCCUPANCY COSTS			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	444,000
A039	GENERAL			548,000	548,000	961,600
A09	**Physical Assets**			**994,000**	**994,000**	**407,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			514,000	514,000	207,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	**Repairs and Maintenance**			**300,000**	**300,000**	**300,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				**9,901,500**	**11,124,500**	**12,276,500**
KQ2038	**COASTAL DEVELOPMENT AUTHORITY**					
A05	**Grants subsidies and Write off Loans**			**60,000,000**	**60,000,000**	**80,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			60,000,000	60,000,000	80,000,000
Total-COASTAL DEVELOPMENT AUTHORITY				**60,000,000**	**60,000,000**	**80,000,000**
HB0771	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**7,005,000**	**7,761,000**	**8,974,900**
A011	PAY	**19**	**19**	4,823,000	5,241,000	5,641,000
A011-1	Pay of Officer	**3**	**3**	1,968,000	2,386,000	2,302,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			2,182,000	2,520,000	3,333,900
A012-1	Regular Allowances			2,182,000	2,520,000	3,333,900
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				**7,101,000**	**7,857,000**	**8,974,900**
KQ2636	**ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTERAL**					
A01	**Employees Related Expenses.**			**5,179,000**	**4,498,000**	**6,594,900**
A011	PAY	**19**	**19**	4,501,000	3,659,000	5,265,000
A011-1	Pay of Officer	**3**	**3**	1,646,000	804,000	1,926,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			678,000	839,000	1,329,900
A012-1	Regular Allowances			678,000	839,000	1,329,900
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**333,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					26,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTERAL				**5,179,000**	**4,498,000**	**6,927,900**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2637	**ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST**					
A01	**Employees Related Expenses.**			**6,443,000**	**7,239,000**	**8,260,800**
A011	PAY	**19**	**19**	4,501,000	4,966,000	5,266,000
A011-1	Pay of Officer	**3**	**3**	1,646,000	2,111,000	1,926,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,340,000
A012	ALLOWANCES			1,942,000	2,273,000	2,994,800
A012-1	Regular Allowances			1,942,000	2,273,000	2,994,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**400,000**	**400,000**	**410,000**
A039	GENERAL			400,000	400,000	410,000
A09	**Physical Assets**					**333,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					26,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				**6,843,000**	**7,639,000**	**9,003,800**
KQ2638	**ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST**					
A01	**Employees Related Expenses.**			**6,207,000**	**6,140,000**	**7,919,600**
A011	PAY	**19**	**19**	4,851,000	4,462,000	5,675,000
A011-1	Pay of Officer	**3**	**3**	1,996,000	1,607,000	2,336,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			1,356,000	1,678,000	2,244,600
A012-1	Regular Allowances			1,356,000	1,678,000	2,244,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**400,000**	**400,000**	**410,000**
A039	GENERAL			400,000	400,000	410,000
A09	**Physical Assets**					**333,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					26,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				**6,607,000**	**6,540,000**	**8,662,600**
KQ2639	**ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH**					
A01	**Employees Related Expenses.**			**6,207,000**	**6,140,000**	**7,919,600**
A011	PAY	**19**	**19**	4,851,000	4,462,000	5,675,000
A011-1	Pay of Officer	**3**	**3**	1,996,000	1,607,000	2,336,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			1,356,000	1,678,000	2,244,600
A012-1	Regular Allowances			1,356,000	1,678,000	2,244,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**439,000**	**439,000**	**449,000**
A039	GENERAL			439,000	439,000	449,000
A09	**Physical Assets**					**333,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					26,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH				**6,646,000**	**6,579,000**	**8,701,600**
KQ2640	**ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR**					
A01	**Employees Related Expenses.**			**4,851,000**	**3,149,000**	**6,215,800**
A011	PAY	**19**	**19**	4,851,000	3,096,000	5,675,000
A011-1	Pay of Officer	**3**	**3**	1,996,000	241,000	2,336,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES				53,000	540,800
A012-1	Regular Allowances				53,000	540,800
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**333,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					26,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR				**4,851,000**	**3,149,000**	**6,548,800**
KQ2641	**ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI**					
A01	**Employees Related Expenses.**			**5,717,000**	**6,140,000**	**7,477,200**
A011	PAY	**19**	**19**	4,501,000	4,462,000	5,265,000
A011-1	Pay of Officer	**3**	**3**	1,646,000	1,607,000	1,926,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			1,216,000	1,678,000	2,212,200
A012-1	Regular Allowances			1,216,000	1,678,000	2,212,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**400,000**	**400,000**	**410,000**
A039	GENERAL			400,000	400,000	410,000
A09	**Physical Assets**					**333,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					26,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI				**6,117,000**	**6,540,000**	**8,220,200**
LN0555	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**5,282,000**	**3,955,000**	**6,785,900**
A011	PAY	**19**	**19**	4,851,000	3,359,000	5,675,000
A011-1	Pay of Officer	**3**	**3**	1,996,000	504,000	2,336,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			431,000	596,000	1,110,900
A012-1	Regular Allowances			431,000	596,000	1,110,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,056,700**	**946,700**	**1,066,900**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			191,400	81,400	191,400
A038	TRAVEL & TRANSPORTATION			320,000	320,000	320,000
A039	GENERAL			482,300	482,300	490,900
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA				**6,338,700**	**4,901,700**	**8,159,800**
MP0539	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**6,415,000**	**7,144,000**	**8,469,200**
A011	PAY	**19**	**19**	4,851,000	4,966,000	5,675,000
A011-1	Pay of Officer	**3**	**3**	1,996,000	2,111,000	2,336,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			1,564,000	2,178,000	2,794,200
A012-1	Regular Allowances			1,564,000	2,178,000	2,794,200
A012-2	Other Allowances (excluding					
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS				**6,415,000**	**7,144,000**	**8,469,200**
SY0560	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**5,456,000**	**4,815,000**	**7,166,200**
A011	PAY	**19**	**19**	4,851,000	3,857,000	5,675,000
A011-1	Pay of Officer	**3**	**3**	1,996,000	1,002,000	2,336,000
A011-2	Pay of Other Staff	**16**	**16**	2,855,000	2,855,000	3,339,000
A012	ALLOWANCES			605,000	958,000	1,491,200
A012-1	Regular Allowances			605,000	958,000	1,491,200
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR				**5,456,000**	**4,815,000**	**7,473,200**
BI0601	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**5,043,800**	**5,899,450**	**6,195,900**
A011	PAY	**19**	**19**	3,499,800	3,967,450	4,093,000
A011-1	Pay of Officer	**3**	**3**	1,042,000	1,509,250	1,219,000
A011-2	Pay of Other Staff	**16**	**16**	2,457,800	2,458,200	2,874,000
A012	ALLOWANCES			1,544,000	1,932,000	2,102,900
A012-1	Regular Allowances			1,544,000	1,932,000	2,102,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,276,100**	**2,276,100**	**2,330,800**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,500	516,500	566,500
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			747,200	747,200	750,300
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN				**7,415,900**	**8,271,550**	**8,526,700**
DD0416	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU**					
A01	**Employees Related Expenses.**			**5,323,000**	**6,516,000**	**6,477,300**
A011	PAY	**19**	**19**	3,353,000	4,229,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	1,905,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	2,324,000	2,717,000
A012	ALLOWANCES			1,970,000	2,287,000	2,556,300
A012-1	Regular Allowances			1,970,000	2,287,000	2,556,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,287,800**	**2,287,800**	**2,342,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			758,800	758,800	761,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU				**7,706,800**	**8,899,800**	**8,819,800**
GO0299	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**5,469,000**	**3,008,000**	**5,369,300**
A011	PAY	**19**	**19**	3,501,000	789,000	4,095,000
A011-1	Pay of Officer	**3**	**3**	1,177,000	504,000	1,378,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	285,000	2,717,000
A012	ALLOWANCES			1,968,000	2,219,000	1,274,300
A012-1	Regular Allowances			1,968,000	2,219,000	1,274,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,310,000**	**2,310,000**	**2,364,700**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,500	516,500	566,500
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			781,100	781,100	784,200
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI				**7,779,000**	**5,318,000**	**8,041,000**
HB0639	**REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD**					
A01	**Employees Related Expenses.**			**47,052,300**	**58,380,300**	**56,943,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**65**	**65**	22,433,000	26,363,000	26,246,000
A011-1	Pay of Officer	**22**	**22**	12,008,000	15,631,000	14,050,000
A011-2	Pay of Other Staff	**43**	**43**	10,425,000	10,732,000	12,196,000
A012	ALLOWANCES			24,619,300	32,017,300	30,697,800
A012-1	Regular Allowances			24,416,000	31,814,000	30,475,500
A012-2	Other Allowances (excluding			203,300	203,300	222,300
A03	**Operating Expenses**			**5,844,100**	**4,556,350**	**5,419,100**
A032	COMMUNICATIONS			258,400	258,400	261,200
A033	UTILITIES			2,093,300	805,550	1,653,300
A038	TRAVEL & TRANSPORTATION			1,559,000	1,559,000	1,559,000
A039	GENERAL			1,933,400	1,933,400	1,945,600
A09	**Physical Assets**			**969,000**	**969,000**	
A094	OTHER STORES AND STOCKS			400,000	400,000	
A096	PURCHASE OF PLANT & MACHINERY			419,000	419,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**734,100**	**734,100**	**734,100**
A130	TRANSPORT			280,400	280,400	280,400
A131	MACHINERY AND EQUIPMENT			259,400	259,400	259,400
A132	FURNITURE AND FIXTURE			194,300	194,300	194,300
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD				**54,599,500**	**64,639,750**	**63,097,000**
JK0259	**ENVIRNMENT & PROTECTION AGENCY JACOBABAD**					
A01	**Employees Related Expenses.**			**4,441,000**	**4,441,000**	**5,135,200**
A011	PAY	**19**	**19**	4,012,000	4,012,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	1,229,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	2,783,000	3,255,000
A012	ALLOWANCES			429,000	429,000	441,200
A012-1	Regular Allowances			429,000	429,000	441,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRNMENT & PROTECTION AGENCY JACOBABAD				**6,750,800**	**6,750,800**	**7,806,700**
JO0288	**ENVIRNMENT & PROTECTION AGENCY JAMSHORO**					
A01	**Employees Related Expenses.**			**6,071,000**	**8,035,000**	**7,927,900**
A011	PAY	**19**	**19**	4,012,000	5,059,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	2,276,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	2,783,000	3,255,000
A012	ALLOWANCES			2,059,000	2,976,000	3,233,900
A012-1	Regular Allowances			2,059,000	2,976,000	3,233,900
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRNMENT & PROTECTION AGENCY JAMSHORO				**8,476,800**	**10,440,800**	**10,292,400**
KK0288	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE**					
A01	**Employees Related Expenses.**			**4,827,000**	**5,157,000**	**5,726,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	3,353,000	3,539,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	1,215,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	2,324,000	2,717,000
A012	ALLOWANCES			1,474,000	1,618,000	1,805,100
A012-1	Regular Allowances			1,474,000	1,618,000	1,805,100
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				**7,136,800**	**7,466,800**	**8,397,600**
KQ2039	**ENVIRONMENTAL PROTECTION AGENCY**					
A01	**Employees Related Expenses.**			**124,367,800**	**155,300,000**	**156,314,200**
A011	PAY	**145**	**145**	62,554,000	69,579,000	73,476,900
A011-1	Pay of Officer	**57**	**57**	40,796,000	49,154,000	47,925,100
A011-2	Pay of Other Staff	**88**	**88**	21,758,000	20,425,000	25,551,800
A012	ALLOWANCES			61,813,800	85,721,000	82,837,300
A012-1	Regular Allowances			60,543,800	84,451,000	81,440,300
A012-2	Other Allowances (excluding			1,270,000	1,270,000	1,397,000
A03	**Operating Expenses**			**24,087,600**	**24,987,600**	**22,936,700**
A032	COMMUNICATIONS			1,310,500	1,510,500	1,322,700
A033	UTILITIES			3,248,400	3,448,400	3,048,400
A034	OCCUPANCY COSTS			3,926,300	3,926,300	4,099,800
A038	TRAVEL & TRANSPORTATION			7,872,000	8,172,000	6,872,000
A039	GENERAL			7,730,400	7,930,400	7,593,800
A09	**Physical Assets**			**992,000**	**992,000**	**702,000**
A092	COMPUTER EQUIPMENT			410,000	410,000	414,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			482,000	482,000	288,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**2,073,800**	**2,673,800**	**2,073,800**
A130	TRANSPORT			368,600	568,600	368,600
A131	MACHINERY AND EQUIPMENT			1,352,400	1,552,400	1,352,400
A132	FURNITURE AND FIXTURE			352,800	552,800	352,800
Total-ENVIRONMENTAL PROTECTION AGENCY				**151,521,200**	**183,953,400**	**182,026,700**
KQ2042	**VEHICULAR EMISSION CONTROL PROGRAM**					
A01	**Employees Related Expenses.**			**25,919,000**	**23,709,000**	**32,226,900**
A011	PAY	**38**	**38**	15,744,000	10,628,000	18,420,000
A011-1	Pay of Officer	**18**	**18**	7,136,000	1,410,000	8,349,000
A011-2	Pay of Other Staff	**20**	**20**	8,608,000	9,218,000	10,071,000
A012	ALLOWANCES			10,175,000	13,081,000	13,806,900
A012-1	Regular Allowances			9,944,000	12,850,000	13,552,800
A012-2	Other Allowances (excluding			231,000	231,000	254,100
A03	**Operating Expenses**			**1,765,600**	**1,765,600**	**1,776,200**
A032	COMMUNICATIONS			22,100	22,100	22,100
A033	UTILITIES			133,100	133,100	133,100
A038	TRAVEL & TRANSPORTATION			1,093,000	1,093,000	1,093,000
A039	GENERAL			517,400	517,400	528,000
A09	**Physical Assets**			**502,000**	**502,000**	**5,000,000**
A092	COMPUTER EQUIPMENT			410,000	410,000	
A096	PURCHASE OF PLANT & MACHINERY			92,000	92,000	5,000,000
A13	**Repairs and Maintenance**			**590,200**	**590,200**	**590,200**
A130	TRANSPORT			295,100	295,100	295,100
A131	MACHINERY AND EQUIPMENT			295,100	295,100	295,100
Total-VEHICULAR EMISSION CONTROL PROGRAM				**28,776,800**	**26,566,800**	**39,593,300**
KQ2048	**REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**60,216,400**	**83,584,400**	**86,712,200**
A011	PAY	**102**	**102**	33,961,000	39,603,000	39,736,000
A011-1	Pay of Officer	**25**	**25**	16,778,000	19,313,000	19,631,000
A011-2	Pay of Other Staff	**77**	**77**	17,183,000	20,290,000	20,105,000
A012	ALLOWANCES			26,255,400	43,981,400	46,976,200
A012-1	Regular Allowances			25,679,000	43,405,000	46,342,200
A012-2	Other Allowances (excluding			576,400	576,400	634,000
A03	**Operating Expenses**			**5,884,500**	**5,884,500**	**6,171,100**
A032	COMMUNICATIONS			193,200	193,200	198,000
A033	UTILITIES			1,399,000	1,399,000	1,399,000
A034	OCCUPANCY COSTS			2,659,000	2,659,000	2,924,900
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			503,300	503,300	519,200
A09	**Physical Assets**			**1,334,000**	**1,334,000**	**6,344,000**
A092	COMPUTER EQUIPMENT			410,000	410,000	
A094	OTHER STORES AND STOCKS			800,000	800,000	
A096	PURCHASE OF PLANT & MACHINERY			24,000	24,000	6,344,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**404,400**	**404,400**	**404,400**
A130	TRANSPORT			148,100	148,100	148,100
A131	MACHINERY AND EQUIPMENT			194,300	194,300	194,300
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI				**67,839,300**	**91,207,300**	**99,631,700**
KQ2368	**SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI**					
A01	**Employees Related Expenses.**			**60,449,000**	**107,009,000**	**95,356,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**86**	32,616,000	55,245,000	38,162,000
A011-1	Pay of Officer	**24**	**24**	15,831,000	32,544,000	18,524,000
A011-2	Pay of Other Staff	**62**	**62**	16,785,000	22,701,000	19,638,000
A012	ALLOWANCES			27,833,000	51,764,000	57,194,100
A012-1	Regular Allowances			27,833,000	51,744,000	57,194,100
A012-2	Other Allowances (excluding				20,000	
A03	**Operating Expenses**			**1,721,100**	**1,721,100**	**1,761,600**
A032	COMMUNICATIONS			72,500	72,500	74,000
A033	UTILITIES			375,100	375,100	375,100
A034	OCCUPANCY COSTS			292,600	292,600	321,900
A038	TRAVEL & TRANSPORTATION			586,000	586,000	586,000
A039	GENERAL			394,900	394,900	404,600
Total-SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI				**62,170,100**	**108,730,100**	**97,117,700**
KX0660	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**5,278,000**	**5,921,000**	**7,381,000**
A011	PAY	**19**	**19**	3,353,000	2,752,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	2,299,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	453,000	2,717,000
A012	ALLOWANCES			1,925,000	3,169,000	3,460,000
A012-1	Regular Allowances			1,925,000	3,169,000	3,460,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR				**7,587,800**	**8,230,800**	**10,052,500**
LN0466	**REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA**					
A01	**Employees Related Expenses.**			**16,228,800**	**15,401,800**	**20,388,700**
A011	PAY	**41**	**41**	9,204,000	7,108,000	10,769,000
A011-1	Pay of Officer	**15**	**15**	5,254,000	6,655,000	6,147,000
A011-2	Pay of Other Staff	**26**	**26**	3,950,000	453,000	4,622,000
A012	ALLOWANCES			7,024,800	8,293,800	9,619,700
A012-1	Regular Allowances			6,840,000	8,109,000	9,416,400
A012-2	Other Allowances (excluding			184,800	184,800	203,300
A03	**Operating Expenses**			**3,147,600**	**3,147,600**	**3,944,800**
A032	COMMUNICATIONS			189,000	189,000	193,700
A033	UTILITIES			454,300	454,300	1,132,000
A034	OCCUPANCY COSTS			990,000	990,000	1,089,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	721,000
A039	GENERAL			793,300	793,300	809,100
A09	**Physical Assets**			**557,000**	**557,000**	**407,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	207,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**705,600**	**705,600**	**705,600**
A130	TRANSPORT			216,300	216,300	216,300
A131	MACHINERY AND EQUIPMENT			287,700	287,700	287,700
A132	FURNITURE AND FIXTURE			201,600	201,600	201,600
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA				**20,639,000**	**19,812,000**	**25,446,100**
MP0458	**REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**19,432,000**	**22,567,000**	**25,235,600**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	10,743,000	10,777,000	12,572,000
A011-1	Pay of Officer	**13**	**13**	5,827,000	8,138,000	6,818,000
A011-2	Pay of Other Staff	**30**	**30**	4,916,000	2,639,000	5,754,000
A012	ALLOWANCES			8,689,000	11,790,000	12,663,600
A012-1	Regular Allowances			8,572,000	11,673,000	12,534,900
A012-2	Other Allowances (excluding			117,000	117,000	128,700
A03	**Operating Expenses**			**1,856,100**	**1,453,500**	**1,867,800**
A032	COMMUNICATIONS			134,500	134,500	137,600
A033	UTILITIES			636,900	234,300	636,900
A038	TRAVEL & TRANSPORTATION			665,600	665,600	665,600
A039	GENERAL			419,100	419,100	427,700
A09	**Physical Assets**			**557,000**	**557,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**415,800**	**415,800**	**415,800**
A130	TRANSPORT			111,300	111,300	111,300
A131	MACHINERY AND EQUIPMENT			182,700	182,700	182,700
A132	FURNITURE AND FIXTURE			121,800	121,800	121,800
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS				**22,260,900**	**24,993,300**	**27,519,200**
MX0383	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**4,226,000**	**2,900,000**	**5,075,400**
A011	PAY	**19**	**19**	3,353,000	1,795,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	1,029,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	766,000	2,717,000
A012	ALLOWANCES			873,000	1,105,000	1,154,400
A012-1	Regular Allowances			873,000	1,105,000	1,154,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				**6,535,800**	**5,209,800**	**7,439,900**
MY0246	**ENVIRNMENT & PROTECTION AGENCY MATIARI**					
A01	**Employees Related Expenses.**			**5,984,000**	**7,528,000**	**7,517,400**
A011	PAY	**19**	**19**	4,012,000	4,930,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	2,147,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	2,783,000	3,255,000
A012	ALLOWANCES			1,972,000	2,598,000	2,823,400
A012-1	Regular Allowances			1,972,000	2,598,000	2,823,400
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRNMENT & PROTECTION AGENCY MATIARI				**8,389,800**	**9,933,800**	**9,881,900**
NX0395	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**			**4,879,000**	**3,218,000**	**5,940,800**
A011	PAY	**19**	**19**	3,353,000	1,308,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	1,075,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	233,000	2,717,000
A012	ALLOWANCES			1,526,000	1,910,000	2,019,800
A012-1	Regular Allowances			1,326,000	1,710,000	1,799,800
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	**Operating Expenses**			**2,557,900**	**2,557,900**	**3,318,200**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			423,400	423,400	423,400
A034	OCCUPANCY COSTS			572,600	572,600	628,200
A038	TRAVEL & TRANSPORTATION			685,000	685,000	885,000
A039	GENERAL			813,900	813,900	1,317,000
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHEROFEROZE				**7,556,900**	**5,895,900**	**9,686,000**
QS0302	**ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT**					
A01	**Employees Related Expenses.**			**5,193,000**	**5,837,000**	**6,514,800**
A011	PAY	**19**	**19**	4,012,000	4,112,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	1,329,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	2,783,000	3,255,000
A012	ALLOWANCES			1,181,000	1,725,000	1,820,800
A012-1	Regular Allowances			1,181,000	1,725,000	1,820,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,771,700**	**2,771,700**	**2,833,600**
A032	COMMUNICATIONS			141,800	141,800	141,800
A033	UTILITIES			352,000	352,000	352,000
A034	OCCUPANCY COSTS			582,600	582,600	639,200
A038	TRAVEL & TRANSPORTATION			756,500	756,500	756,500
A039	GENERAL			938,800	938,800	944,100
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**315,000**	**315,000**	**315,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				**8,279,700**	**8,923,700**	**9,970,400**
SB0482	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**4,624,000**	**4,123,000**	**6,295,100**
A011	PAY	**19**	**19**	3,236,000	1,743,000	3,784,000
A011-1	Pay of Officer	**3**	**3**	912,000	804,000	1,067,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	939,000	2,717,000
A012	ALLOWANCES			1,388,000	2,380,000	2,511,100
A012-1	Regular Allowances			1,088,000	2,080,000	2,181,100
A012-2	Other Allowances (excluding			300,000	300,000	330,000
A03	**Operating Expenses**			**2,822,200**	**2,822,200**	**2,889,500**
A032	COMMUNICATIONS			66,000	66,000	67,700
A033	UTILITIES			681,400	681,400	681,400
A034	OCCUPANCY COSTS			572,600	572,600	628,200
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			917,200	917,200	927,200
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**120,000**	**120,000**	**120,000**
A130	TRANSPORT			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD				**7,566,200**	**7,065,200**	**9,611,600**
SL0078	**ENVIRNMENT & PROTECTION AGENCY SUJAWAL**					
A01	**Employees Related Expenses.**			**4,401,000**	**4,401,000**	**5,095,200**
A011	PAY	**19**	**19**	4,012,000	4,012,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	1,229,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	2,783,000	3,255,000
A012	ALLOWANCES			389,000	389,000	401,200
A012-1	Regular Allowances			389,000	389,000	401,200
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRNMENT & PROTECTION AGENCY SUJAWAL				**6,806,800**	**6,806,800**	**7,459,700**
SN0433	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**5,031,000**	**6,141,000**	**6,232,800**
A011	PAY	**19**	**19**	3,353,000	3,931,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	1,607,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	2,324,000	2,717,000
A012	ALLOWANCES			1,678,000	2,210,000	2,311,800
A012-1	Regular Allowances			1,478,000	1,935,000	2,091,800
A012-2	Other Allowances (excluding			200,000	275,000	220,000
A03	**Operating Expenses**			**2,556,400**	**3,706,400**	**2,921,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			572,600	572,600	628,200
A038	TRAVEL & TRANSPORTATION			685,000	1,235,000	985,000
A039	GENERAL			912,400	1,512,400	920,300

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	**Repairs and Maintenance**			**120,000**	**420,000**	**120,000**
A130	TRANSPORT			40,000	140,000	40,000
A131	MACHINERY AND EQUIPMENT			40,000	140,000	40,000
A132	FURNITURE AND FIXTURE			40,000	140,000	40,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				**7,707,400**	**10,267,400**	**9,581,300**
SQ0376	**ENVIRNMENT & PROTECTION AGENCY SHIKARPUR**					
A01	**Employees Related Expenses.**			**5,583,000**	**3,688,000**	**6,843,600**
A011	PAY	**19**	**19**	4,012,000	1,634,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	804,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	830,000	3,255,000
A012	ALLOWANCES			1,571,000	2,054,000	2,149,600
A012-1	Regular Allowances			1,571,000	2,054,000	2,149,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**					**307,000**
A096	PURCHASE OF PLANT & MACHINERY					207,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-ENVIRNMENT & PROTECTION AGENCY SHIKARPUR				**7,892,800**	**5,997,800**	**9,515,100**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0472	**REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR**					
A01	**Employees Related Expenses.**			**32,872,200**	**33,732,000**	**41,292,300**
A011	PAY	**54**	**54**	18,962,200	15,637,000	22,187,000
A011-1	Pay of Officer	**19**	**19**	12,700,200	14,498,000	14,858,000
A011-2	Pay of Other Staff	**35**	**35**	6,262,000	1,139,000	7,329,000
A012	ALLOWANCES			13,910,000	18,095,000	19,105,300
A012-1	Regular Allowances			13,075,000	17,260,000	18,192,400
A012-2	Other Allowances (excluding			835,000	835,000	912,900
A03	**Operating Expenses**			**7,042,800**	**7,432,800**	**7,095,200**
A032	COMMUNICATIONS			425,300	475,300	431,900
A033	UTILITIES			902,000	242,000	902,000
A034	OCCUPANCY COSTS			66,200	66,200	69,500
A038	TRAVEL & TRANSPORTATION			2,650,000	3,000,000	2,650,000
A039	GENERAL			2,999,300	3,649,300	3,041,800
A09	**Physical Assets**			**1,507,000**	**1,507,000**	**407,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A094	OTHER STORES AND STOCKS			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			627,000	627,000	207,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**2,025,000**	**2,625,000**	**2,025,000**
A130	TRANSPORT			675,000	875,000	675,000
A131	MACHINERY AND EQUIPMENT			675,000	875,000	675,000
A132	FURNITURE AND FIXTURE			675,000	875,000	675,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				**43,447,000**	**45,296,800**	**50,819,500**
TN0231	**ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**4,545,000**	**3,720,000**	**5,378,800**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	4,012,000	3,061,000	4,694,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	278,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,783,000	2,783,000	3,255,000
A012	ALLOWANCES			533,000	659,000	684,800
A012-1	Regular Allowances			533,000	659,000	684,800
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN				**6,950,800**	**6,125,800**	**7,743,300**
TQ0232	**ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR**					
A01	**Employees Related Expenses.**			**6,634,000**	**5,554,000**	**7,980,300**
A011	PAY	**19**	**19**	4,035,000	2,607,000	4,721,000
A011-1	Pay of Officer	**4**	**4**	1,474,000	1,243,000	1,726,000
A011-2	Pay of Other Staff	**15**	**15**	2,561,000	1,364,000	2,995,000
A012	ALLOWANCES			2,599,000	2,947,000	3,259,300
A012-1	Regular Allowances			2,599,000	2,947,000	3,259,300
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				**9,039,800**	**7,959,800**	**10,344,800**
TX0403	**ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**4,905,000**	**6,419,000**	**6,176,600**
A011	PAY	**19**	**19**	3,353,000	4,372,000	3,921,000
A011-1	Pay of Officer	**3**	**3**	1,029,000	2,048,000	1,204,000
A011-2	Pay of Other Staff	**16**	**16**	2,324,000	2,324,000	2,717,000
A012	ALLOWANCES			1,552,000	2,047,000	2,255,600
A012-1	Regular Allowances			1,552,000	2,047,000	2,255,600
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000
A039	GENERAL			780,800	780,800	783,900
A09	**Physical Assets**			**96,000**	**96,000**	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				**7,310,800**	**8,824,800**	**8,541,100**
UT0331	**ENVIRNMENT & PROTECTION AGENCY UMERKOT**					
A01	**Employees Related Expenses.**			**6,046,000**	**4,644,000**	**7,448,500**
A011	PAY	**19**	**19**	4,013,000	2,064,000	4,695,000
A011-1	Pay of Officer	**3**	**3**	1,229,000	804,000	1,439,000
A011-2	Pay of Other Staff	**16**	**16**	2,784,000	1,260,000	3,256,000
A012	ALLOWANCES			2,033,000	2,580,000	2,753,500
A012-1	Regular Allowances			2,033,000	2,580,000	2,753,500
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,309,800**	**2,309,800**	**2,364,500**
A032	COMMUNICATIONS			63,000	63,000	64,600
A033	UTILITIES			323,400	323,400	323,400
A034	OCCUPANCY COSTS			516,600	516,600	566,600
A038	TRAVEL & TRANSPORTATION			626,000	626,000	626,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			780,800	780,800	783,900
Total-ENVIRNMENT & PROTECTION AGENCY UMERKOT				**8,355,800**	**6,953,800**	**9,813,000**
053101 Total-ENVIRONMENT PROTECTION				**807,094,400**	**1,089,580,700**	**1,150,764,100**
0531 Total-POLLUTION ABATEMENT				**807,094,400**	**1,089,580,700**	**1,150,764,100**
053 Total-POLLUTION ABATEMENT				**807,094,400**	**1,089,580,700**	**1,150,764,100**
055 ADMINISTRATION OF ENVIRONMENT						
0551 ADMINISTRATION OF ENVIRONMENT						
055101 ADMINISTRATION						
KQ2040	**ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT**					
A01	**Employees Related Expenses.**			**70,744,200**	**69,756,900**	**84,569,600**
A011	PAY	**61**	**61**	30,579,900	19,843,500	36,199,900
A011-1	Pay of Officer	**26**	**26**	22,485,900	15,593,500	26,730,900
A011-2	Pay of Other Staff	**35**	**35**	8,094,000	4,250,000	9,469,000
A012	ALLOWANCES			40,164,300	49,913,400	48,369,700
A012-1	Regular Allowances			36,122,000	42,103,100	41,559,200
A012-2	Other Allowances (excluding			4,042,300	7,810,300	6,810,500
A03	**Operating Expenses**			**73,053,600**	**82,752,400**	**83,068,500**
A032	COMMUNICATIONS			939,800	939,800	946,500
A033	UTILITIES			10,295,000	10,295,000	10,295,000
A034	OCCUPANCY COSTS			192,200	192,200	201,800
A038	TRAVEL & TRANSPORTATION			6,445,000	10,291,000	8,590,800
A039	GENERAL			55,181,600	61,034,400	63,034,400
A05	**Grants subsidies and Write off Loans**			**1,610,400**	**1,610,400**	**1,771,400**
A052	GRANTS-DOMESTIC			1,610,400	1,610,400	1,771,400
A09	**Physical Assets**			**162,000**	**162,000**	**1,858,000**
A092	COMPUTER EQUIPMENT			130,000	130,000	836,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	1,022,000
A13	**Repairs and Maintenance**			**1,896,300**	**3,318,500**	**3,318,500**
A130	TRANSPORT			737,100	1,289,900	1,289,900
A131	MACHINERY AND EQUIPMENT			737,100	1,289,900	1,289,900

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			422,100	738,700	738,700
Total-ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				**147,466,500**	**157,600,200**	**174,586,000**
055101	**Total-ADMINISTRATION**			**147,466,500**	**157,600,200**	**174,586,000**
0551	**Total-ADMINISTRATION OF ENVIRONMENT**			**147,466,500**	**157,600,200**	**174,586,000**
055	**Total-ADMINISTRATION OF ENVIRONMENT**			**147,466,500**	**157,600,200**	**174,586,000**
05	**Total-ENVIRONMENT PROTECTION**			**954,560,900**	**1,247,180,900**	**1,325,350,100**
Total-				**1,148,036,000**	**1,453,922,000**	**1,568,957,000**
TOTAL-DEMAND				**1,148,036,000**	**1,453,922,000**	**1,568,957,000**

No.137- Forest & Wildlife **DEMANDS FOR GRANTS**

Demand No.137
(SC21137)
Forest & Wildlife

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Forest & Wildlife**

Authorised : Rs 3,587,638,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **FOREST & WILDLIFE DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	3,143,872,000	2,955,750,000	3,470,968,000
055	Administration of Environment	125,837,000	101,563,000	116,670,000
	Total	**3,269,709,000**	**3,057,313,000**	**3,587,638,000**
A01	**Employees Related Expenses.**	**2,504,531,000**	**2,298,885,230**	**2,773,192,000**
A011	Pay	1,217,488,000	1,145,593,000	1,262,897,000
A011-1	Pay of Officer	248,719,000	226,030,000	259,166,000
A011-2	Pay of Other Staff	968,769,000	919,563,000	1,003,731,000
A012	Allowances	1,287,043,000	1,153,292,230	1,510,295,000
A012-1	Regular Allowances	1,272,485,000	1,134,032,230	1,500,404,000
A012-2	Other Allowances (excluding TA	14,558,000	19,260,000	9,891,000
A02	**Project Pre-investment Analysis**			**15,000,000**
A03	**Operating Expenses**	**269,872,000**	**260,388,770**	**278,886,000**
A05	**Grants subsidies and Write off Loans**	**46,718,000**	**46,718,000**	**51,390,000**
A09	**Physical Assets**	**28,971,000**	**28,971,000**	**17,763,000**
A13	**Repairs and Maintenance**	**419,617,000**	**422,350,000**	**451,407,000**
	Total	**3,269,709,000**	**3,057,313,000**	**3,587,638,000**

No.137- Forest & Wildlife **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
042	**AGRI,FOOD,IRRIGATION,FORESTRY**					
0424	**FORESTRY**					
042401	**PRESERVATION OF WILDLIFE AND CONTROL OF**					
BI0071	**WILDLIFE MANAGEMENT DEPARTMENT BADIN**					
A01	**Employees Related Expenses.**			**12,987,000**	**12,497,000**	**15,489,000**
A011	PAY	**29**	**29**	7,701,000	5,980,000	8,067,000
A011-1	Pay of Officer	**3**	**3**	1,785,000		1,785,000
A011-2	Pay of Other Staff	**26**	**26**	5,916,000	5,980,000	6,282,000
A012	ALLOWANCES			5,286,000	6,517,000	7,422,000
A012-1	Regular Allowances			5,145,000	6,376,000	7,267,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**4,533,000**	**4,356,000**	**4,554,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			974,000	974,000	974,000
A039	GENERAL			3,322,000	3,322,000	3,343,000
A13	**Repairs and Maintenance**			**1,161,000**	**1,161,000**	**1,161,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	321,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-WILDLIFE MANAGEMENT DEPARTMENT BADIN				**18,681,000**	**18,014,000**	**21,204,000**
DD0074	**WILDLIFE MANAGEMENT DEPARTMENT DADU**					
A01	**Employees Related Expenses.**			**85,748,000**	**86,282,000**	**77,318,000**
A011	PAY	**310**	**161**	45,724,000	40,641,000	26,500,000
A011-1	Pay of Officer	**1**	**1**	751,000	698,000	751,000
A011-2	Pay of Other Staff	**309**	**160**	44,973,000	39,943,000	25,749,000
A012	ALLOWANCES			40,024,000	45,641,000	50,818,000
A012-1	Regular Allowances			39,967,000	45,584,000	50,755,000
A012-2	Other Allowances (excluding			57,000	57,000	63,000
A03	**Operating Expenses**			**3,721,000**	**3,428,000**	**3,733,000**
A032	COMMUNICATIONS			42,000	42,000	43,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			974,000	974,000	974,000
A039	GENERAL			2,412,000	2,412,000	2,423,000
A13	**Repairs and Maintenance**			**1,008,000**	**1,008,000**	**1,008,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			273,000	273,000	273,000
Total-WILDLIFE MANAGEMENT DEPARTMENT DADU				**90,477,000**	**90,718,000**	**82,059,000**
GO0062	**WILDLIFE MANAGEMENT DEPARTMENT GHOTKI**					
A01	**Employees Related Expenses.**			**19,589,000**	**15,942,000**	**19,795,000**
A011	PAY	**36**	**36**	10,257,000	7,607,000	10,314,000
A011-1	Pay of Officer	**1**	**1**	884,000	896,000	941,000
A011-2	Pay of Other Staff	**35**	**35**	9,373,000	6,711,000	9,373,000
A012	ALLOWANCES			9,332,000	8,335,000	9,481,000
A012-1	Regular Allowances			9,262,000	8,265,000	9,404,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**7,330,000**	**7,153,000**	**7,433,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			319,000	319,000	351,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			1,383,000	1,383,000	1,383,000
A039	GENERAL			5,429,000	5,429,000	5,500,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,339,000**	**1,339,000**	**1,339,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	394,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				**28,258,000**	**25,334,000**	**28,567,000**
HB0245	**WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**34,079,000**	**32,204,230**	**38,174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**62**	18,715,000	14,923,000	18,715,000
A011-1	Pay of Officer	**6**	**6**	3,072,000	1,312,000	3,072,000
A011-2	Pay of Other Staff	**56**	**56**	15,643,000	13,611,000	15,643,000
A012	ALLOWANCES			15,364,000	17,281,230	19,459,000
A012-1	Regular Allowances			14,307,000	16,224,230	18,296,000
A012-2	Other Allowances (excluding			1,057,000	1,057,000	1,163,000
A03	**Operating Expenses**			**6,160,000**	**10,079,670**	**10,478,000**
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			765,000	200,000	673,000
A034	OCCUPANCY COSTS			326,000	293,000	202,000
A038	TRAVEL & TRANSPORTATION			1,139,000	1,139,000	1,139,000
A039	GENERAL			3,818,000	8,335,670	8,352,000
A09	**Physical Assets**			**300,000**	**300,000**	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**1,470,000**	**1,470,000**	**1,470,000**
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				**42,009,000**	**44,053,900**	**50,122,000**
JK0062	**WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD**					
A01	**Employees Related Expenses.**			**20,371,000**	**17,699,000**	**21,692,000**
A011	PAY	**36**	**36**	11,144,000	8,404,000	11,156,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**36**	**36**	11,144,000	8,404,000	11,156,000
A012	ALLOWANCES			9,227,000	9,295,000	10,536,000
A012-1	Regular Allowances			9,157,000	9,225,000	10,459,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**2,138,000**	**1,456,000**	**2,174,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			682,000		682,000
A034	OCCUPANCY COSTS			319,000	319,000	351,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	616,000
A039	GENERAL			485,000	485,000	489,000
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				**23,097,000**	**19,743,000**	**24,454,000**
JO0310	**WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO**					
A01	**Employees Related Expenses.**			**4,310,000**	**3,254,000**	**24,337,000**
A011	PAY	**16**	**165**	3,036,000	1,501,000	22,271,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**16**	**165**	3,036,000	1,501,000	22,271,000
A012	ALLOWANCES			1,274,000	1,753,000	2,066,000
A012-1	Regular Allowances			1,263,000	1,742,000	2,054,000
A012-2	Other Allowances (excluding			11,000	11,000	12,000
A03	**Operating Expenses**			**3,365,000**	**3,035,000**	**3,439,000**
A032	COMMUNICATIONS			106,000	106,000	109,000
A033	UTILITIES			330,000		330,000
A034	OCCUPANCY COSTS			655,000	655,000	715,000
A036	MOTOR VEHICLES			364,000	364,000	364,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,810,000	1,810,000	1,821,000
A13	**Repairs and Maintenance**			**263,000**	**263,000**	**263,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO				**7,938,000**	**6,552,000**	**28,039,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JO0363	**DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO**					
A03	**Operating Expenses**				**4,250,050**	**4,250,000**
A039	GENERAL				4,250,050	4,250,000
A09	**Physical Assets**			**1,125,000**	**1,125,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A096	PURCHASE OF PLANT & MACHINERY			255,000	255,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO				**1,125,000**	**5,375,050**	**4,250,000**
KK0319	**DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**1,232,000**	**411,000**	**1,287,000**
A011	PAY	**3**	**3**	548,000	183,000	548,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	548,000	183,000	548,000
A012	ALLOWANCES			684,000	228,000	739,000
A012-1	Regular Allowances			684,000	228,000	739,000
A012-2	Other Allowances (excluding					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT				**1,232,000**	**411,000**	**1,287,000**
KQ0568	**WILDLIFE MANAGEMENT DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**153,787,000**	**157,176,000**	**170,576,000**
A011	PAY	**263**	**263**	79,125,000	73,215,000	79,139,000
A011-1	Pay of Officer	**43**	**43**	21,469,000	16,618,000	21,469,000
A011-2	Pay of Other Staff	**220**	**220**	57,656,000	56,597,000	57,670,000
A012	ALLOWANCES			74,662,000	83,961,000	91,437,000
A012-1	Regular Allowances			72,710,000	81,957,000	89,290,000
A012-2	Other Allowances (excluding			1,952,000	2,004,000	2,147,000
A03	**Operating Expenses**			**15,919,000**	**28,104,000**	**15,964,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			405,000	405,000	408,000
A033	UTILITIES			919,000	40,000	919,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			5,776,000	5,776,000	5,776,000
A039	GENERAL			8,809,000	21,873,000	8,851,000
A05	**Grants subsidies and Write off Loans**			**7,935,000**	**5,556,000**	**8,729,000**
A052	GRANTS-DOMESTIC			7,935,000	5,556,000	8,729,000
A09	**Physical Assets**			**13,379,000**	**13,379,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			11,974,000	11,974,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	**Repairs and Maintenance**			**6,245,000**	**8,978,000**	**6,245,000**
A130	TRANSPORT			2,632,000	2,632,000	2,632,000
A131	MACHINERY AND EQUIPMENT			589,000	589,000	589,000
A132	FURNITURE AND FIXTURE			604,000	604,000	604,000
A133	BUILDINGS AND STRUCTURE			2,420,000	5,153,000	2,420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT KARACHI				**197,265,000**	**213,193,000**	**201,514,000**
KQ0571	**WILD LIFE MUSEUM AND LIBRARY KARACHI**					
A01	**Employees Related Expenses.**			**4,990,000**	**17,000**	**4,991,000**
A011	PAY	**11**	**11**	4,520,000		4,520,000
A011-1	Pay of Officer	**6**	**6**	3,045,000		3,045,000
A011-2	Pay of Other Staff	**5**	**5**	1,475,000		1,475,000
A012	ALLOWANCES			470,000	17,000	471,000
A012-1	Regular Allowances			453,000		452,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	**Operating Expenses**			**861,000**	**822,000**	**865,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			58,000	19,000	58,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			208,000	208,000	212,000
A09	**Physical Assets**			**500,000**	**500,000**	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-WILD LIFE MUSEUM AND LIBRARY KARACHI				**6,351,000**	**1,339,000**	**5,856,000**
KQ2914	**DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI**					
A09	**Physical Assets**			**1,125,000**	**1,125,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A096	PURCHASE OF PLANT & MACHINERY			255,000	255,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI				**1,125,000**	**1,125,000**	
KQ2915	**DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI**					
A03	**Operating Expenses**				**4,250,050**	**4,250,000**
A039	GENERAL				4,250,050	4,250,000
A09	**Physical Assets**			**1,027,000**	**1,027,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A096	PURCHASE OF PLANT & MACHINERY			157,000	157,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI				**1,027,000**	**5,277,050**	**4,250,000**
KQ2916	**DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**3,646,000**	**1,216,000**	**3,811,000**
A011	PAY	**7**	**7**	1,648,000	549,000	1,648,000
A011-1	Pay of Officer	**1**	**1**	550,000	183,000	550,000
A011-2	Pay of Other Staff	**6**	**6**	1,098,000	366,000	1,098,000
A012	ALLOWANCES			1,998,000	667,000	2,163,000
A012-1	Regular Allowances			1,998,000	667,000	2,163,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**			**10,715,000**	**10,715,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A095	PURCHASE OF TRANSPORT			8,480,000	8,480,000	
A096	PURCHASE OF PLANT & MACHINERY			732,000	732,000	
A097	PURCHASE FURNITURE & FIXTURE			1,133,000	1,133,000	
Total-DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI				**14,361,000**	**11,931,000**	**3,811,000**
KX0091	**WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR**					
A01	**Employees Related Expenses.**			**38,717,000**	**36,919,000**	**42,358,000**
A011	PAY	**66**	**66**	20,643,000	17,542,000	20,677,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**66**	**66**	20,643,000	17,542,000	20,677,000
A012	ALLOWANCES			18,074,000	19,377,000	21,681,000
A012-1	Regular Allowances			17,921,000	19,224,000	21,513,000
A012-2	Other Allowances (excluding			153,000	153,000	168,000
A03	**Operating Expenses**			**6,065,000**	**5,967,000**	**6,113,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			213,000	213,000	234,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			925,000	925,000	925,000
A039	GENERAL			4,773,000	4,773,000	4,800,000
A13	**Repairs and Maintenance**			**1,420,000**	**1,420,000**	**1,420,000**
A130	TRANSPORT			651,000	651,000	651,000
A131	MACHINERY AND EQUIPMENT			386,000	386,000	386,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			383,000	383,000	383,000
Total-WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				**46,202,000**	**44,306,000**	**49,891,000**
LN0121	**WILDLIFE MANAGEMENT DEPARTMENT LARKANA**					
A01	**Employees Related Expenses.**			**34,403,000**	**32,783,000**	**37,608,000**
A011	PAY	**70**	**70**	18,575,000	15,857,000	18,580,000
A011-1	Pay of Officer	**5**	**5**	2,652,000	1,365,000	2,652,000
A011-2	Pay of Other Staff	**65**	**65**	15,923,000	14,492,000	15,928,000
A012	ALLOWANCES			15,828,000	16,926,000	19,028,000
A012-1	Regular Allowances			15,478,000	16,576,000	18,643,000
A012-2	Other Allowances (excluding			350,000	350,000	385,000
A03	**Operating Expenses**			**2,412,000**	**1,525,000**	**2,448,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			887,000		887,000
A034	OCCUPANCY COSTS			319,000	319,000	351,000
A038	TRAVEL & TRANSPORTATION			608,000	608,000	608,000
A039	GENERAL			562,000	562,000	566,000
A09	**Physical Assets**			**200,000**	**200,000**	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT LARKANA				**37,603,000**	**35,096,000**	**40,644,000**
MP0115	**WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**19,084,000**	**12,961,000**	**19,280,000**
A011	PAY	**42**	**42**	11,451,000	6,387,000	11,474,000
A011-1	Pay of Officer	**6**	**6**	3,539,000	1,260,000	3,539,000
A011-2	Pay of Other Staff	**36**	**36**	7,912,000	5,127,000	7,935,000
A012	ALLOWANCES			7,633,000	6,574,000	7,806,000
A012-1	Regular Allowances			7,633,000	6,574,000	7,806,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,267,000**	**2,090,000**	**2,360,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			887,000	887,000	976,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			548,000	548,000	552,000
A09	**Physical Assets**			**300,000**	**300,000**	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				**22,239,000**	**15,939,000**	**22,228,000**
MX0057	**WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI**					
A01	**Employees Related Expenses.**			**16,902,000**	**6,749,000**	**17,113,000**
A011	PAY	**45**	**45**	12,255,000	3,173,000	12,259,000
A011-1	Pay of Officer	**2**	**2**	840,000	641,000	840,000
A011-2	Pay of Other Staff	**43**	**43**	11,415,000	2,532,000	11,419,000
A012	ALLOWANCES			4,647,000	3,576,000	4,854,000
A012-1	Regular Allowances			4,580,000	3,509,000	4,780,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**2,086,000**	**1,687,000**	**2,090,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			399,000		399,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			1,032,000	1,032,000	1,036,000
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				**19,576,000**	**9,024,000**	**19,791,000**
NX0062	**WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**13,199,000**	**11,682,000**	**14,386,000**
A011	PAY	**33**	**33**	7,438,000	5,562,000	7,438,000
A011-1	Pay of Officer	**2**	**2**	1,103,000		1,103,000
A011-2	Pay of Other Staff	**31**	**31**	6,335,000	5,562,000	6,335,000
A012	ALLOWANCES			5,761,000	6,120,000	6,948,000
A012-1	Regular Allowances			5,691,000	6,050,000	6,871,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**1,982,000**	**1,716,000**	**2,042,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			306,000	40,000	306,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			529,000	529,000	536,000
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE				**15,769,000**	**13,986,000**	**17,016,000**
SB0098	**WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**26,349,000**	**24,093,000**	**28,417,000**
A011	PAY	**59**	**59**	14,405,000	11,811,000	14,521,000
A011-1	Pay of Officer	**5**	**5**	3,882,000	2,773,000	3,882,000
A011-2	Pay of Other Staff	**54**	**54**	10,523,000	9,038,000	10,639,000
A012	ALLOWANCES			11,944,000	12,282,000	13,896,000
A012-1	Regular Allowances			11,877,000	12,215,000	13,822,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**4,043,000**	**3,644,000**	**4,159,000**
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			399,000		399,000
A034	OCCUPANCY COSTS			1,192,000	1,192,000	1,304,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			706,000	706,000	706,000
A039	GENERAL			1,682,000	1,682,000	1,686,000
A13	**Repairs and Maintenance**			**1,138,000**	**1,138,000**	**1,138,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A133	BUILDINGS AND STRUCTURE			550,000	550,000	550,000
Total-WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD				**31,530,000**	**28,875,000**	**33,714,000**
SL0012	**DISTRICT WILDLIFE OFFICER SUJAWAL.**					
A01	**Employees Related Expenses.**			**5,094,000**	**1,602,000**	**4,685,000**
A011	PAY	**18**	**18**	3,462,000	742,000	3,462,000
A011-1	Pay of Officer	**1**	**1**	683,000		683,000
A011-2	Pay of Other Staff	**17**	**17**	2,779,000	742,000	2,779,000
A012	ALLOWANCES			1,632,000	860,000	1,223,000
A012-1	Regular Allowances			1,565,000	793,000	1,149,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**2,160,000**	**1,717,000**	**2,253,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			443,000		443,000
A034	OCCUPANCY COSTS			887,000	887,000	976,000
A038	TRAVEL & TRANSPORTATION			591,000	591,000	591,000
A039	GENERAL			218,000	218,000	222,000
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DISTRICT WILDLIFE OFFICER SUJAWAL.				**7,842,000**	**3,907,000**	**7,526,000**
SN0070	**WILDLIFE MANAGEMENT DEPARTMENT SANGHAR**					
A01	**Employees Related Expenses.**			**17,011,000**	**14,232,000**	**17,572,000**
A011	PAY	**37**	**37**	9,049,000	6,731,000	9,060,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**37**	**37**	9,049,000	6,731,000	9,060,000
A012	ALLOWANCES			7,962,000	7,501,000	8,512,000
A012-1	Regular Allowances			7,895,000	7,434,000	8,438,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**3,056,000**	**2,910,000**	**3,063,000**
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			146,000		146,000
A034	OCCUPANCY COSTS			65,000	65,000	68,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			2,180,000	2,180,000	2,184,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SANGHAR				**20,655,000**	**18,630,000**	**21,223,000**
SQ0064	**WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR**					
A01	**Employees Related Expenses.**			**9,923,000**	**5,273,000**	**9,268,000**
A011	PAY	**30**	**30**	5,870,000	2,505,000	5,870,000
A011-1	Pay of Officer	**1**	**1**	1,237,000		1,237,000
A011-2	Pay of Other Staff	**29**	**29**	4,633,000	2,505,000	4,633,000
A012	ALLOWANCES			4,053,000	2,768,000	3,398,000
A012-1	Regular Allowances			3,983,000	2,698,000	3,321,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,058,000**	**1,881,000**	**2,133,000**
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			708,000	708,000	779,000
A038	TRAVEL & TRANSPORTATION			625,000	625,000	625,000
A039	GENERAL			512,000	512,000	516,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**588,000**	**588,000**	**588,000**
A130	TRANSPORT			295,000	295,000	295,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				**12,569,000**	**8,642,000**	**11,989,000**
SY0126	**WILDLIFE MANAGEMENT DEPARTMENT SUKKUR**					
A01	**Employees Related Expenses.**			**38,011,000**	**34,207,000**	**40,893,000**
A011	PAY	**48**	**48**	21,042,000	16,734,000	21,081,000
A011-1	Pay of Officer	**8**	**8**	4,559,000	1,246,000	4,559,000
A011-2	Pay of Other Staff	**40**	**40**	16,483,000	15,488,000	16,522,000
A012	ALLOWANCES			16,969,000	17,473,000	19,812,000
A012-1	Regular Allowances			16,899,000	17,403,000	19,735,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**10,276,000**	**9,612,000**	**10,380,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			842,000	178,000	842,000
A034	OCCUPANCY COSTS			319,000	319,000	351,000
A036	MOTOR VEHICLES			170,000	170,000	170,000
A038	TRAVEL & TRANSPORTATION			1,816,000	1,816,000	1,816,000
A039	GENERAL			7,049,000	7,049,000	7,121,000
A09	**Physical Assets**			**300,000**	**300,000**	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**1,372,000**	**1,372,000**	**1,372,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			421,000	421,000	421,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A133	BUILDINGS AND STRUCTURE			110,000	110,000	110,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				**49,959,000**	**45,491,000**	**52,645,000**
TX0078	**WILDLIFE MANAGEMENT DEPARTMENT THATTA**					
A01	**Employees Related Expenses.**			**32,540,000**	**26,412,000**	**32,976,000**
A011	PAY	**69**	**69**	17,261,000	12,667,000	17,316,000
A011-1	Pay of Officer	**2**	**2**	1,088,000	1,065,000	1,143,000
A011-2	Pay of Other Staff	**67**	**67**	16,173,000	11,602,000	16,173,000
A012	ALLOWANCES			15,279,000	13,745,000	15,660,000
A012-1	Regular Allowances			15,209,000	13,675,000	15,583,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**5,426,000**	**4,895,000**	**5,500,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			531,000		531,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			1,441,000	1,441,000	1,441,000
A039	GENERAL			2,849,000	2,849,000	2,870,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,660,000**	**1,660,000**	**1,660,000**
A130	TRANSPORT			370,000	370,000	370,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A133	BUILDINGS AND STRUCTURE			660,000	660,000	660,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THATTA				**39,626,000**	**33,867,000**	**40,136,000**
UT0376	**DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT**					
A01	**Employees Related Expenses.**			**1,226,000**	**409,000**	**1,281,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	548,000	183,000	548,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	548,000	183,000	548,000
A012	ALLOWANCES			678,000	226,000	733,000
A012-1	Regular Allowances			678,000	226,000	733,000
A012-2	Other Allowances (excluding					
Total-DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT				**1,226,000**	**409,000**	**1,281,000**
042401 Total-PRESERVATION OF WILDLIFE AND CONTRO				**737,742,000**	**701,238,000**	**773,497,000**
042402 FORESTRY						
DD0075	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU**					
A01	**Employees Related Expenses.**			**51,299,000**	**49,023,000**	**58,181,000**
A011	PAY	**66**	**66**	20,885,000	20,885,000	21,929,000
A011-1	Pay of Officer	**5**	**5**	3,001,000	3,001,000	3,151,000
A011-2	Pay of Other Staff	**61**	**61**	17,884,000	17,884,000	18,778,000
A012	ALLOWANCES			30,414,000	28,138,000	36,252,000
A012-1	Regular Allowances			30,414,000	28,138,000	36,252,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,336,000**	**1,672,000**	**2,358,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			708,000	44,000	708,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			825,000	825,000	825,000
A039	GENERAL			588,000	588,000	602,000
A13	**Repairs and Maintenance**			**6,118,000**	**6,118,000**	**6,642,000**
A130	TRANSPORT			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,537,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU				**59,753,000**	**56,813,000**	**67,181,000**
HB0235	**ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST**					
A01	**Employees Related Expenses.**			**14,412,000**	**13,680,000**	**16,625,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	6,714,000	6,714,000	7,050,000
A011-1	Pay of Officer	**4**	**4**	2,930,000	2,930,000	3,077,000
A011-2	Pay of Other Staff	**11**	**11**	3,784,000	3,784,000	3,973,000
A012	ALLOWANCES			7,698,000	6,966,000	9,575,000
A012-1	Regular Allowances			7,698,000	6,966,000	9,575,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,437,000**	**2,083,000**	**2,455,000**
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			354,000		354,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	738,000
A039	GENERAL			1,223,000	1,223,000	1,240,000
A13	**Repairs and Maintenance**			**3,713,000**	**3,713,000**	**4,028,000**
A130	TRANSPORT			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				**20,562,000**	**19,476,000**	**23,108,000**
HB0236	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**81,635,000**	**71,530,000**	**88,050,000**
A011	PAY	**97**	**97**	37,672,000	37,672,000	39,556,000
A011-1	Pay of Officer	**6**	**6**	3,510,000	3,510,000	3,686,000
A011-2	Pay of Other Staff	**91**	**91**	34,162,000	34,162,000	35,870,000
A012	ALLOWANCES			43,963,000	33,858,000	48,494,000
A012-1	Regular Allowances			43,963,000	33,858,000	48,494,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,542,000**	**4,055,000**	**3,163,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			1,623,000	1,136,000	1,055,000
A034	OCCUPANCY COSTS			826,000	826,000	
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			1,314,000	1,314,000	1,328,000
A13	**Repairs and Maintenance**			**8,523,000**	**8,523,000**	**9,257,000**
A130	TRANSPORT			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			8,418,000	8,418,000	9,152,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				**94,700,000**	**84,108,000**	**100,470,000**
HB0237	**DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**21,487,000**	**20,386,000**	**24,818,000**
A011	PAY	**29**	**29**	10,109,000	10,109,000	10,614,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**26**	**26**	8,128,000	8,128,000	8,534,000
A012	ALLOWANCES			11,378,000	10,277,000	14,204,000
A012-1	Regular Allowances			11,378,000	10,277,000	14,204,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,215,000**	**2,038,000**	**2,004,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			370,000	193,000	278,000
A034	OCCUPANCY COSTS			134,000	134,000	
A038	TRAVEL & TRANSPORTATION			440,000	440,000	440,000
A039	GENERAL			1,213,000	1,213,000	1,227,000
A13	**Repairs and Maintenance**			**2,092,000**	**2,092,000**	**2,260,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			1,924,000	1,924,000	2,092,000
Total-DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD				**25,794,000**	**24,516,000**	**29,082,000**
HB0238	**DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**34,001,000**	**32,343,000**	**39,012,000**
A011	PAY	**34**	**34**	15,210,000	15,210,000	15,970,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**31**	**31**	13,362,000	13,362,000	14,030,000
A012	ALLOWANCES			18,791,000	17,133,000	23,042,000
A012-1	Regular Allowances			18,791,000	17,133,000	23,042,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,869,000**	**2,692,000**	**2,273,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			796,000	619,000	547,000
A034	OCCUPANCY COSTS			378,000	378,000	17,000
A038	TRAVEL & TRANSPORTATION			704,000	704,000	704,000
A039	GENERAL			964,000	964,000	978,000
A09	**Physical Assets**					**428,000**
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**1,851,000**	**1,851,000**	**1,998,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,830,000
Total-DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD				**38,721,000**	**36,886,000**	**43,711,000**
HB0239	**DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD**					
A01	**Employees Related Expenses.**			**14,761,000**	**14,055,000**	**16,896,000**
A011	PAY	**15**	**15**	6,479,000	6,479,000	6,803,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**11**	**11**	3,988,000	3,988,000	4,187,000
A012	ALLOWANCES			8,282,000	7,576,000	10,093,000
A012-1	Regular Allowances			8,282,000	7,576,000	10,093,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,613,000**	**1,524,000**	**1,630,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			89,000		89,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	463,000
A039	GENERAL			955,000	955,000	969,000
A13	**Repairs and Maintenance**			**1,010,000**	**1,010,000**	**1,083,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			842,000	842,000	915,000
Total-DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD				**17,384,000**	**16,589,000**	**19,609,000**
HB0240	**CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**13,744,000**	**13,042,000**	**15,866,000**
A011	PAY	**16**	**16**	6,441,000	6,441,000	6,763,000
A011-1	Pay of Officer	**3**	**3**	2,421,000	2,421,000	2,542,000
A011-2	Pay of Other Staff	**13**	**13**	4,020,000	4,020,000	4,221,000
A012	ALLOWANCES			7,303,000	6,601,000	9,103,000
A012-1	Regular Allowances			7,303,000	6,601,000	9,103,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,711,000**	**1,824,000**	**2,499,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			1,071,000	184,000	979,000
A034	OCCUPANCY COSTS			134,000	134,000	
A038	TRAVEL & TRANSPORTATION			367,000	367,000	367,000
A039	GENERAL			1,081,000	1,081,000	1,094,000
A13	**Repairs and Maintenance**			**2,092,000**	**2,092,000**	**2,260,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			1,924,000	1,924,000	2,092,000
Total-CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD				**18,547,000**	**16,958,000**	**20,625,000**
HB0241	**DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION**					
A01	**Employees Related Expenses.**			**9,789,000**	**9,379,000**	**11,029,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,764,000	3,764,000	3,952,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**6**	**6**	1,916,000	1,916,000	2,012,000
A012	ALLOWANCES			6,025,000	5,615,000	7,077,000
A012-1	Regular Allowances			6,025,000	5,615,000	7,077,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,313,000**	**3,426,000**	**2,930,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			2,063,000	1,176,000	1,495,000
A034	OCCUPANCY COSTS			826,000	826,000	
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			1,112,000	1,112,000	1,123,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**346,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			164,000	164,000	178,000
Total-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				**14,434,000**	**13,137,000**	**14,305,000**
HB0242	**PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY**					
A01	**Employees Related Expenses.**			**22,388,000**	**21,269,000**	**25,770,000**
A011	PAY	**24**	**24**	10,266,000	10,266,000	10,779,000
A011-1	Pay of Officer	**7**	**7**	5,038,000	5,038,000	5,290,000
A011-2	Pay of Other Staff	**17**	**17**	5,228,000	5,228,000	5,489,000
A012	ALLOWANCES			12,122,000	11,003,000	14,991,000
A012-1	Regular Allowances			12,122,000	11,003,000	14,991,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,429,000**	**2,986,000**	**2,657,000**
A032	COMMUNICATIONS			187,000	187,000	189,000
A033	UTILITIES			1,125,000	682,000	804,000
A034	OCCUPANCY COSTS			467,000	467,000	
A038	TRAVEL & TRANSPORTATION			554,000	554,000	554,000
A039	GENERAL			1,096,000	1,096,000	1,110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**6,181,000**	**6,181,000**	**6,705,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,537,000
Total-PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY				**31,998,000**	**30,436,000**	**35,132,000**
HB0243	**PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL**					
A01	**Employees Related Expenses.**			**15,259,000**	**14,404,000**	**17,808,000**
A011	PAY	**22**	**22**	7,765,000	7,765,000	8,153,000
A011-1	Pay of Officer	**6**	**6**	3,477,000	3,477,000	3,651,000
A011-2	Pay of Other Staff	**16**	**16**	4,288,000	4,288,000	4,502,000
A012	ALLOWANCES			7,494,000	6,639,000	9,655,000
A012-1	Regular Allowances			7,494,000	6,639,000	9,655,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,073,000**	**1,719,000**	**2,005,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			515,000	161,000	435,000
A038	TRAVEL & TRANSPORTATION			355,000	355,000	355,000
A039	GENERAL			1,145,000	1,145,000	1,156,000
A09	**Physical Assets**					**607,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**4,256,000**	**4,256,000**	**4,613,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
A133	BUILDINGS AND STRUCTURE			4,088,000	4,088,000	4,445,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				**21,588,000**	**20,379,000**	**25,033,000**
HB0244	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD**					
A01	**Employees Related Expenses.**			**35,076,000**	**31,369,000**	**38,239,000**
A011	PAY	**52**	**52**	15,663,000	15,663,000	16,447,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**48**	**48**	13,172,000	13,172,000	13,831,000
A012	ALLOWANCES			19,413,000	15,706,000	21,792,000
A012-1	Regular Allowances			19,413,000	15,706,000	21,792,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,300,000**	**2,300,000**	**1,865,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			367,000	367,000	184,000
A034	OCCUPANCY COSTS			267,000	267,000	
A038	TRAVEL & TRANSPORTATION			390,000	390,000	390,000
A039	GENERAL			1,202,000	1,202,000	1,216,000
A13	**Repairs and Maintenance**			**6,377,000**	**6,377,000**	**6,901,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,537,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD				**43,753,000**	**40,046,000**	**47,005,000**
HB0246	**CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**9,257,000**	**8,763,000**	**10,750,000**
A011	PAY	**11**	**11**	4,528,000	4,528,000	4,755,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,593,000	1,673,000
A011-2	Pay of Other Staff	**9**	**9**	2,935,000	2,935,000	3,082,000
A012	ALLOWANCES			4,729,000	4,235,000	5,995,000
A012-1	Regular Allowances			4,729,000	4,235,000	5,995,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,099,000**	**1,922,000**	**1,885,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			361,000	184,000	269,000
A034	OCCUPANCY COSTS			134,000	134,000	
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			649,000	649,000	660,000
A13	**Repairs and Maintenance**			**2,563,000**	**2,563,000**	**2,773,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			2,405,000	2,405,000	2,615,000
Total-CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD				**13,919,000**	**13,248,000**	**15,408,000**
HB0247	**SOCIAL FORESTRY CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**10,747,000**	**10,232,000**	**12,302,000**
A011	PAY	**10**	**10**	4,719,000	4,719,000	4,955,000
A011-1	Pay of Officer	**3**	**3**	2,421,000	2,421,000	2,542,000
A011-2	Pay of Other Staff	**7**	**7**	2,298,000	2,298,000	2,413,000
A012	ALLOWANCES			6,028,000	5,513,000	7,347,000
A012-1	Regular Allowances			6,028,000	5,513,000	7,347,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,988,000**	**1,811,000**	**2,000,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			914,000	914,000	914,000
A039	GENERAL			758,000	758,000	769,000
A13	**Repairs and Maintenance**			**2,148,000**	**2,148,000**	**2,295,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,830,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL FORESTRY CIRCLE HYDERABAD				**14,883,000**	**14,191,000**	**16,597,000**
HB0633	**CHIEF CONSERVATOR FOREST HYDERABAD**					
A01	**Employees Related Expenses.**			**70,306,000**	**67,273,000**	**80,261,000**
A011	PAY	**56**	**56**	29,620,000	29,620,000	31,101,000
A011-1	Pay of Officer	**22**	**22**	17,639,000	17,639,000	18,521,000
A011-2	Pay of Other Staff	**34**	**34**	11,981,000	11,981,000	12,580,000
A012	ALLOWANCES			40,686,000	37,653,000	49,160,000
A012-1	Regular Allowances			40,686,000	37,653,000	49,160,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,791,000**	**12,361,000**	**16,446,000**
A032	COMMUNICATIONS			196,000	196,000	198,000
A033	UTILITIES			5,237,000	807,000	4,833,000
A034	OCCUPANCY COSTS			269,000	269,000	282,000
A038	TRAVEL & TRANSPORTATION			1,397,000	1,397,000	1,397,000
A039	GENERAL			9,692,000	9,692,000	9,736,000
A09	**Physical Assets**					**1,128,000**
A092	COMPUTER EQUIPMENT					458,000
A096	PURCHASE OF PLANT & MACHINERY					370,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**28,489,000**	**28,489,000**	**29,914,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			16,353,000	16,353,000	17,778,000
A138	GENERAL			11,978,000	11,978,000	11,978,000
Total-CHIEF CONSERVATOR FOREST HYDERABAD				**115,586,000**	**108,123,000**	**127,749,000**
HB0751	**BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD**					
A01	**Employees Related Expenses.**			**51,944,000**	**44,759,000**	**45,070,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**39**	**39**	19,737,000	19,737,000	20,724,000
A011-1	Pay of Officer	**13**	**13**	9,914,000	9,914,000	10,410,000
A011-2	Pay of Other Staff	**26**	**26**	9,823,000	9,823,000	10,314,000
A012	ALLOWANCES			32,207,000	25,022,000	24,346,000
A012-1	Regular Allowances			30,142,000	18,236,000	22,174,000
A012-2	Other Allowances (excluding			2,065,000	6,786,000	2,172,000
A03	**Operating Expenses**			**2,480,000**	**2,480,000**	**2,491,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A036	MOTOR VEHICLES			910,000	910,000	910,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	209,000
A039	GENERAL			1,325,000	1,325,000	1,336,000
A05	**Grants subsidies and Write off Loans**			**31,462,000**	**31,462,000**	**34,608,000**
A052	GRANTS-DOMESTIC			31,462,000	31,462,000	34,608,000
A09	**Physical Assets**					**657,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**787,000**	**787,000**	**830,000**
A130	TRANSPORT			121,000	121,000	121,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			58,000	58,000	58,000
A133	BUILDINGS AND STRUCTURE			494,000	494,000	537,000
Total-BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				**86,673,000**	**79,488,000**	**83,656,000**
KQ0569	**DIVISIONAL FOREST OFFICER COASTAL FOREST**					
A01	**Employees Related Expenses.**			**36,233,000**	**32,373,000**	**39,862,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	17,079,000	17,079,000	17,933,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**34**	**34**	14,588,000	14,588,000	15,317,000
A012	ALLOWANCES			19,154,000	15,294,000	21,929,000
A012-1	Regular Allowances			19,154,000	15,294,000	21,929,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,654,000**	**3,767,000**	**4,668,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			1,014,000	127,000	1,014,000
A038	TRAVEL & TRANSPORTATION			1,200,000	1,200,000	1,200,000
A039	GENERAL			2,382,000	2,382,000	2,395,000
A09	**Physical Assets**					**1,130,000**
A092	COMPUTER EQUIPMENT					458,000
A096	PURCHASE OF PLANT & MACHINERY					372,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**4,246,000**	**4,246,000**	**4,603,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			4,088,000	4,088,000	4,445,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				**45,133,000**	**40,386,000**	**50,263,000**
KQ0570	**DIVISIONAL FOREST OFFICER RANGE MANAGEMENT**					
A01	**Employees Related Expenses.**			**28,448,000**	**24,567,000**	**30,122,000**
A011	PAY	**28**	**28**	12,670,000	12,670,000	13,303,000
A011-1	Pay of Officer	**5**	**5**	3,001,000	3,001,000	3,151,000
A011-2	Pay of Other Staff	**23**	**23**	9,669,000	9,669,000	10,152,000
A012	ALLOWANCES			15,778,000	11,897,000	16,819,000
A012-1	Regular Allowances			15,778,000	11,897,000	16,819,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,711,000**	**3,224,000**	**3,725,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			836,000	349,000	836,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	750,000
A039	GENERAL			2,067,000	2,067,000	2,080,000
A09	**Physical Assets**					**1,130,000**
A092	COMPUTER EQUIPMENT					458,000
A096	PURCHASE OF PLANT & MACHINERY					372,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**4,447,000**	**4,447,000**	**4,804,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			4,088,000	4,088,000	4,445,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				**36,606,000**	**32,238,000**	**39,781,000**
KQ2369	**CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI**					
A01	**Employees Related Expenses.**			**9,473,000**	**8,987,000**	**10,942,000**
A011	PAY	**11**	**11**	4,459,000	4,459,000	4,682,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,593,000	1,673,000
A011-2	Pay of Other Staff	**9**	**9**	2,866,000	2,866,000	3,009,000
A012	ALLOWANCES			5,014,000	4,528,000	6,260,000
A012-1	Regular Allowances			5,014,000	4,528,000	6,260,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,978,000**	**1,978,000**	**1,991,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			346,000	346,000	346,000
A039	GENERAL			1,573,000	1,573,000	1,585,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,150,000**	**1,150,000**	**1,222,000**
A130	TRANSPORT			130,000	130,000	130,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
A133	BUILDINGS AND STRUCTURE			824,000	824,000	896,000
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI				**12,601,000**	**12,115,000**	**14,155,000**
KQ2370	**DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II**					
A01	**Employees Related Expenses.**			**32,962,000**	**29,275,000**	**36,065,000**
A011	PAY	**33**	**33**	15,484,000	15,484,000	16,258,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**30**	**30**	13,503,000	13,503,000	14,178,000
A012	ALLOWANCES			17,478,000	13,791,000	19,807,000
A012-1	Regular Allowances			17,478,000	13,791,000	19,807,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,149,000**	**3,020,000**	**3,227,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			206,000	77,000	206,000
A034	OCCUPANCY COSTS			645,000	645,000	709,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			1,752,000	1,752,000	1,765,000
A09	**Physical Assets**					**1,046,000**
A092	COMPUTER EQUIPMENT					570,000
A096	PURCHASE OF PLANT & MACHINERY					226,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**5,195,000**	**5,195,000**	**5,615,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				**41,306,000**	**37,490,000**	**45,953,000**
KQ2371	**CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI**					
A01	**Employees Related Expenses.**			**9,953,000**	**9,391,000**	**11,654,000**
A011	PAY	**13**	**13**	5,160,000	5,160,000	5,418,000
A011-1	Pay of Officer	**3**	**3**	2,421,000	2,421,000	2,542,000
A011-2	Pay of Other Staff	**10**	**10**	2,739,000	2,739,000	2,876,000
A012	ALLOWANCES			4,793,000	4,231,000	6,236,000
A012-1	Regular Allowances			4,793,000	4,231,000	6,236,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,021,000**	**3,745,000**	**4,040,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			439,000	163,000	439,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			979,000	979,000	979,000
A039	GENERAL			2,430,000	2,430,000	2,446,000
A09	**Physical Assets**					**1,080,000**
A092	COMPUTER EQUIPMENT					458,000
A096	PURCHASE OF PLANT & MACHINERY					372,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**1,525,000**	**1,525,000**	**1,630,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	156,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,203,000	1,203,000	1,308,000
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI				**15,499,000**	**14,661,000**	**18,404,000**
KQ2372	**DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II**					
A01	**Employees Related Expenses.**			**6,622,000**	**6,267,000**	**7,691,000**
A011	PAY	**10**	**10**	3,250,000	3,250,000	3,412,000
A011-1	Pay of Officer	**1**	**1**	829,000	829,000	870,000
A011-2	Pay of Other Staff	**9**	**9**	2,421,000	2,421,000	2,542,000
A012	ALLOWANCES			3,372,000	3,017,000	4,279,000
A012-1	Regular Allowances			3,372,000	3,017,000	4,279,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,021,000**	**3,745,000**	**4,040,000**
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			439,000	163,000	439,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			979,000	979,000	979,000
A039	GENERAL			2,430,000	2,430,000	2,446,000
A09	**Physical Assets**					**757,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**2,005,000**	**2,005,000**	**2,152,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	156,000
A132	FURNITURE AND FIXTURE			61,000	61,000	61,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,830,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II				**12,648,000**	**12,017,000**	**14,640,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2373	**CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI**					
A01	**Employees Related Expenses.**			**5,510,000**	**5,213,000**	**6,409,000**
A011	PAY	**6**	**6**	2,726,000	2,726,000	2,863,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,593,000	1,673,000
A011-2	Pay of Other Staff	**4**	**4**	1,133,000	1,133,000	1,190,000
A012	ALLOWANCES			2,784,000	2,487,000	3,546,000
A012-1	Regular Allowances			2,784,000	2,487,000	3,546,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,038,000**	**2,627,000**	**3,054,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			454,000	43,000	454,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			623,000	623,000	623,000
A039	GENERAL			1,855,000	1,855,000	1,869,000
A13	**Repairs and Maintenance**			**334,000**	**334,000**	**334,000**
A130	TRANSPORT			150,000	150,000	150,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	135,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI				**8,882,000**	**8,174,000**	**9,797,000**
KQ2374	**CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI**					
A01	**Employees Related Expenses.**			**7,029,000**	**6,663,000**	**8,136,000**
A011	PAY	**8**	**8**	3,357,000	3,357,000	3,525,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,593,000	1,673,000
A011-2	Pay of Other Staff	**6**	**6**	1,764,000	1,764,000	1,852,000
A012	ALLOWANCES			3,672,000	3,306,000	4,611,000
A012-1	Regular Allowances			3,672,000	3,306,000	4,611,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,435,000**	**2,159,000**	**2,450,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			306,000	30,000	306,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	414,000
A039	GENERAL			1,642,000	1,642,000	1,655,000
A13	**Repairs and Maintenance**			**1,998,000**	**1,998,000**	**2,145,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	126,000
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,830,000
Total-CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI				**11,462,000**	**10,820,000**	**12,731,000**
KQ2375	**CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI**					
A01	**Employees Related Expenses.**			**16,209,000**	**15,482,000**	**19,194,000**
A011	PAY	**16**	**16**	8,465,000	8,465,000	8,888,000
A011-1	Pay of Officer	**6**	**6**	5,403,000	5,403,000	5,673,000
A011-2	Pay of Other Staff	**10**	**10**	3,062,000	3,062,000	3,215,000
A012	ALLOWANCES			7,744,000	7,017,000	10,306,000
A012-1	Regular Allowances			7,744,000	7,017,000	10,306,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,842,000**	**2,476,000**	**2,857,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			405,000	39,000	405,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			557,000	557,000	557,000
A039	GENERAL			1,785,000	1,785,000	1,798,000
A09	**Physical Assets**					**615,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					186,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**9,711,000**	**9,711,000**	**10,529,000**
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A133	BUILDINGS AND STRUCTURE			9,379,000	9,379,000	10,197,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				**28,762,000**	**27,669,000**	**33,195,000**
KQ2892	**DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV**					
A01	**Employees Related Expenses.**			**8,231,000**	**7,909,000**	**9,205,000**
A011	PAY	**6**	**6**	2,955,000	2,955,000	3,103,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**3**	**3**	974,000	974,000	1,023,000
A012	ALLOWANCES			5,276,000	4,954,000	6,102,000
A012-1	Regular Allowances			5,276,000	4,954,000	6,102,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,463,000**	**1,020,000**	**1,477,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			443,000		443,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,000,000	1,000,000	1,014,000
A09	**Physical Assets**					**665,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	**Repairs and Maintenance**			**374,000**	**374,000**	**388,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE			164,000	164,000	178,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV				**10,068,000**	**9,303,000**	**11,735,000**
KQ2893	**DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI**					
A01	**Employees Related Expenses.**			**25,990,000**	**24,450,000**	**30,639,000**
A011	PAY	**31**	**31**	14,114,000	14,114,000	14,820,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**28**	**28**	12,133,000	12,133,000	12,740,000
A012	ALLOWANCES			11,876,000	10,336,000	15,819,000
A012-1	Regular Allowances			11,876,000	10,336,000	15,819,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,925,000**	**1,649,000**	**1,940,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			306,000	30,000	306,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			1,468,000	1,468,000	1,481,000
A09	**Physical Assets**					**615,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**3,503,000**	**3,503,000**	**3,776,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	126,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			3,125,000	3,125,000	3,398,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI				**31,418,000**	**29,602,000**	**36,970,000**
KX0092	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR**					
A01	**Employees Related Expenses.**			**46,317,000**	**43,902,000**	**53,619,000**
A011	PAY	**77**	**77**	22,158,000	22,158,000	23,266,000
A011-1	Pay of Officer	**5**	**5**	3,001,000	3,001,000	3,151,000
A011-2	Pay of Other Staff	**72**	**72**	19,157,000	19,157,000	20,115,000
A012	ALLOWANCES			24,159,000	21,744,000	30,353,000
A012-1	Regular Allowances			24,159,000	21,744,000	30,353,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,024,000**	**2,048,000**	**3,071,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			1,065,000	89,000	1,065,000
A034	OCCUPANCY COSTS			319,000	319,000	351,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,226,000	1,226,000	1,240,000
A09	**Physical Assets**					**571,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**4,968,000**	**4,968,000**	**5,388,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				**54,309,000**	**50,918,000**	**62,649,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0093	**DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION**					
A01	**Employees Related Expenses.**			**52,584,000**	**47,922,000**	**58,636,000**
A011	PAY	**76**	**76**	24,432,000	24,432,000	25,654,000
A011-1	Pay of Officer	**5**	**5**	3,001,000	3,001,000	3,151,000
A011-2	Pay of Other Staff	**71**	**71**	21,431,000	21,431,000	22,503,000
A012	ALLOWANCES			28,152,000	23,490,000	32,982,000
A012-1	Regular Allowances			28,152,000	23,490,000	32,982,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,626,000**	**2,139,000**	**2,683,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			531,000	44,000	531,000
A034	OCCUPANCY COSTS			425,000	425,000	468,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,256,000	1,256,000	1,269,000
A13	**Repairs and Maintenance**			**4,968,000**	**4,968,000**	**5,388,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				**60,178,000**	**55,029,000**	**66,707,000**
LN0122	**CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA**					
A01	**Employees Related Expenses.**			**13,600,000**	**12,894,000**	**15,734,000**
A011	PAY	**16**	**16**	6,477,000	6,477,000	6,801,000
A011-1	Pay of Officer	**4**	**4**	2,930,000	2,930,000	3,077,000
A011-2	Pay of Other Staff	**12**	**12**	3,547,000	3,547,000	3,724,000
A012	ALLOWANCES			7,123,000	6,417,000	8,933,000
A012-1	Regular Allowances			7,123,000	6,417,000	8,933,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,258,000**	**1,771,000**	**2,273,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			614,000	127,000	614,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	373,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,174,000	1,174,000	1,188,000
A09	**Physical Assets**					**857,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	**Repairs and Maintenance**			**3,755,000**	**3,755,000**	**4,070,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA				**19,613,000**	**18,420,000**	**22,934,000**
LN0123	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA**					
A01	**Employees Related Expenses.**			**37,145,000**	**35,234,000**	**42,922,000**
A011	PAY	**50**	**50**	17,531,000	17,531,000	18,408,000
A011-1	Pay of Officer	**5**	**5**	3,001,000	3,001,000	3,151,000
A011-2	Pay of Other Staff	**45**	**45**	14,530,000	14,530,000	15,257,000
A012	ALLOWANCES			19,614,000	17,703,000	24,514,000
A012-1	Regular Allowances			19,614,000	17,703,000	24,514,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,700,000**	**1,700,000**	**1,716,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			44,000	44,000	44,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	340,000
A039	GENERAL			1,221,000	1,221,000	1,235,000
A13	**Repairs and Maintenance**			**5,169,000**	**5,169,000**	**5,589,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA				**44,014,000**	**42,103,000**	**50,227,000**
LN0543	**CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA**					
A01	**Employees Related Expenses.**			**6,855,000**	**6,486,000**	**7,969,000**
A011	PAY	**9**	**9**	3,382,000	3,382,000	3,551,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,593,000	1,673,000
A011-2	Pay of Other Staff	**7**	**7**	1,789,000	1,789,000	1,878,000
A012	ALLOWANCES			3,473,000	3,104,000	4,418,000
A012-1	Regular Allowances			3,473,000	3,104,000	4,418,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,435,000**	**2,159,000**	**2,450,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			306,000	30,000	306,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	414,000
A039	GENERAL			1,642,000	1,642,000	1,655,000
A13	**Repairs and Maintenance**			**1,998,000**	**1,998,000**	**2,145,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	126,000
A132	FURNITURE AND FIXTURE			55,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,830,000
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA				**11,288,000**	**10,643,000**	**12,564,000**
MP0116	**DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**10,685,000**	**10,177,000**	**12,223,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	4,663,000	4,663,000	4,897,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,593,000	1,673,000
A011-2	Pay of Other Staff	**10**	**10**	3,070,000	3,070,000	3,224,000
A012	ALLOWANCES			6,022,000	5,514,000	7,326,000
A012-1	Regular Allowances			6,022,000	5,514,000	7,326,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,899,000**	**1,606,000**	**1,911,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			382,000	89,000	382,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	341,000
A039	GENERAL			1,118,000	1,118,000	1,129,000
A13	**Repairs and Maintenance**			**4,235,000**	**4,235,000**	**4,592,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			4,088,000	4,088,000	4,445,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS				**16,819,000**	**16,018,000**	**18,726,000**
SB0099	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**55,112,000**	**50,288,000**	**61,653,000**
A011	PAY	**80**	**80**	25,918,000	25,918,000	27,214,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**76**	**76**	23,427,000	23,427,000	24,598,000
A012	ALLOWANCES			29,194,000	24,370,000	34,439,000
A012-1	Regular Allowances			29,194,000	24,370,000	34,439,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,804,000**	**917,000**	**1,823,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			887,000		887,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	242,000
A039	GENERAL			467,000	467,000	478,000
A09	**Physical Assets**					**901,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					372,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**4,957,000**	**4,957,000**	**5,377,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				**61,873,000**	**56,162,000**	**69,754,000**
SB0100	**CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.**					
A01	**Employees Related Expenses.**			**7,956,000**	**7,483,000**	**9,384,000**
A011	PAY	**9**	**9**	4,336,000	4,336,000	4,553,000
A011-1	Pay of Officer	**3**	**3**	2,421,000	2,421,000	2,542,000
A011-2	Pay of Other Staff	**6**	**6**	1,915,000	1,915,000	2,011,000
A012	ALLOWANCES			3,620,000	3,147,000	4,831,000
A012-1	Regular Allowances			3,620,000	3,147,000	4,831,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,354,000**	**1,265,000**	**1,367,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			89,000		89,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	365,000
A039	GENERAL			777,000	777,000	788,000
A13	**Repairs and Maintenance**			**4,957,000**	**4,957,000**	**5,377,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.				**14,267,000**	**13,705,000**	**16,128,000**
SN0071	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**36,648,000**	**34,764,000**	**42,347,000**
A011	PAY	**51**	**51**	17,296,000	17,296,000	18,160,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**48**	**48**	15,448,000	15,448,000	16,220,000
A012	ALLOWANCES			19,352,000	17,468,000	24,187,000
A012-1	Regular Allowances			19,352,000	17,468,000	24,187,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,911,000**	**1,822,000**	**1,927,000**
A032	COMMUNICATIONS			60,000	60,000	61,000
A033	UTILITIES			355,000	266,000	355,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			1,159,000	1,159,000	1,173,000
A13	**Repairs and Maintenance**			**5,185,000**	**5,185,000**	**5,605,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR				**43,744,000**	**41,771,000**	**49,879,000**
SQ0065	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR**					
A01	**Employees Related Expenses.**			**44,544,000**	**40,333,000**	**49,232,000**
A011	PAY	**69**	**69**	20,293,000	20,293,000	21,308,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**65**	**65**	17,802,000	17,802,000	18,692,000
A012	ALLOWANCES			24,251,000	20,040,000	27,924,000
A012-1	Regular Allowances			24,251,000	20,040,000	27,924,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,374,000**	**1,108,000**	**1,389,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			310,000	44,000	310,000
A038	TRAVEL & TRANSPORTATION			463,000	463,000	463,000
A039	GENERAL			527,000	527,000	541,000
A13	**Repairs and Maintenance**			**2,536,000**	**2,536,000**	**2,746,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			2,405,000	2,405,000	2,615,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR				**48,454,000**	**43,977,000**	**53,367,000**
SY0127	**CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**16,573,000**	**15,725,000**	**19,138,000**
A011	PAY	**18**	**18**	7,784,000	7,784,000	8,173,000
A011-1	Pay of Officer	**5**	**5**	3,440,000	3,440,000	3,612,000
A011-2	Pay of Other Staff	**13**	**13**	4,344,000	4,344,000	4,561,000
A012	ALLOWANCES			8,789,000	7,941,000	10,965,000
A012-1	Regular Allowances			8,789,000	7,941,000	10,965,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,611,000**	**1,257,000**	**1,627,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			443,000	89,000	443,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			496,000	496,000	496,000
A039	GENERAL			549,000	549,000	563,000
A13	**Repairs and Maintenance**			**3,808,000**	**3,808,000**	**4,123,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				**21,992,000**	**20,790,000**	**24,888,000**
SY0129	**SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**11,914,000**	**11,281,000**	**13,825,000**
A011	PAY	**13**	**13**	5,802,000	5,802,000	6,092,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**10**	**10**	3,954,000	3,954,000	4,152,000
A012	ALLOWANCES			6,112,000	5,479,000	7,733,000
A012-1	Regular Allowances			6,112,000	5,479,000	7,733,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,168,000**	**1,168,000**	**1,183,000**
A032	COMMUNICATIONS			60,000	60,000	61,000
A033	UTILITIES			133,000	133,000	133,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A039	GENERAL			714,000	714,000	728,000
A13	**Repairs and Maintenance**			**1,578,000**	**1,578,000**	**1,683,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			1,203,000	1,203,000	1,308,000
Total-SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR				**14,660,000**	**14,027,000**	**16,691,000**
SY0130	**SOCIAL FORESTRY CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**11,384,000**	**10,847,000**	**13,006,000**
A011	PAY	**11**	**11**	4,924,000	4,924,000	5,170,000
A011-1	Pay of Officer	**3**	**3**	2,421,000	2,421,000	2,542,000
A011-2	Pay of Other Staff	**8**	**8**	2,503,000	2,503,000	2,628,000
A012	ALLOWANCES			6,460,000	5,923,000	7,836,000
A012-1	Regular Allowances			6,460,000	5,923,000	7,836,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,284,000**	**1,207,000**	**1,296,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	140,000
A033	UTILITIES			121,000	44,000	121,000
A038	TRAVEL & TRANSPORTATION			552,000	552,000	552,000
A039	GENERAL			472,000	472,000	483,000
A13	**Repairs and Maintenance**			**2,164,000**	**2,164,000**	**2,311,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			1,683,000	1,683,000	1,830,000
Total-SOCIAL FORESTRY CIRCLE SUKKUR				**14,832,000**	**14,218,000**	**16,613,000**
SY0131	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR**					
A01	**Employees Related Expenses.**			**82,781,000**	**75,494,000**	**92,745,000**
A011	PAY	**103**	**103**	39,342,000	39,342,000	41,309,000
A011-1	Pay of Officer	**7**	**7**	4,020,000	4,020,000	4,221,000
A011-2	Pay of Other Staff	**96**	**96**	35,322,000	35,322,000	37,088,000
A012	ALLOWANCES			43,439,000	36,152,000	51,436,000
A012-1	Regular Allowances			43,439,000	36,152,000	51,436,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,895,000**	**1,008,000**	**1,910,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			931,000	44,000	931,000
A038	TRAVEL & TRANSPORTATION			379,000	379,000	379,000
A039	GENERAL			511,000	511,000	525,000
A09	**Physical Assets**					**998,000**
A092	COMPUTER EQUIPMENT					570,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**8,549,000**	**8,549,000**	**9,283,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			8,418,000	8,418,000	9,152,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				**93,225,000**	**85,051,000**	**104,936,000**
TX0079	**CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA**					
A01	**Employees Related Expenses.**			**11,124,000**	**10,544,000**	**12,877,000**
A011	PAY	**13**	**13**	5,319,000	5,319,000	5,585,000
A011-1	Pay of Officer	**3**	**3**	2,421,000	2,421,000	2,542,000
A011-2	Pay of Other Staff	**10**	**10**	2,898,000	2,898,000	3,043,000
A012	ALLOWANCES			5,805,000	5,225,000	7,292,000
A012-1	Regular Allowances			5,805,000	5,225,000	7,292,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,484,000**	**1,218,000**	**1,499,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			266,000		266,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	412,000
A039	GENERAL			709,000	709,000	723,000
A13	**Repairs and Maintenance**			**3,983,000**	**3,983,000**	**4,298,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				**16,591,000**	**15,745,000**	**18,674,000**
TX0080	**DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA**					
A01	**Employees Related Expenses.**			**71,957,000**	**67,708,000**	**84,810,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**103**	**103**	39,000,000	39,000,000	40,950,000
A011-1	Pay of Officer	**5**	**5**	3,001,000	3,001,000	3,151,000
A011-2	Pay of Other Staff	**98**	**98**	35,999,000	35,999,000	37,799,000
A012	ALLOWANCES			32,957,000	28,708,000	43,860,000
A012-1	Regular Allowances			32,957,000	28,708,000	43,860,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,286,000**	**1,020,000**	**1,301,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			285,000	19,000	285,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	244,000
A039	GENERAL			683,000	683,000	697,000
A13	**Repairs and Maintenance**			**6,144,000**	**6,144,000**	**6,668,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,537,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA				**79,387,000**	**74,872,000**	**92,779,000**
TX0081	**SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT**					
A01	**Employees Related Expenses.**			**28,699,000**	**26,986,000**	**33,879,000**
A011	PAY	**32**	**32**	15,719,000	15,719,000	16,505,000
A011-1	Pay of Officer	**2**	**2**	1,338,000	1,338,000	1,405,000
A011-2	Pay of Other Staff	**30**	**30**	14,381,000	14,381,000	15,100,000
A012	ALLOWANCES			12,980,000	11,267,000	17,374,000
A012-1	Regular Allowances			12,980,000	11,267,000	17,374,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,623,000**	**1,357,000**	**1,637,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			484,000	218,000	484,000
A038	TRAVEL & TRANSPORTATION			343,000	343,000	343,000
A039	GENERAL			750,000	750,000	763,000
A13	**Repairs and Maintenance**			**3,983,000**	**3,983,000**	**4,298,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				**34,305,000**	**32,326,000**	**39,814,000**
BI0070	**SOCIAL FORESTRY BADIN**					
A01	**Employees Related Expenses.**			**19,440,000**	**18,256,000**	**22,578,000**
A011	PAY	**21**	**21**	9,854,000	9,854,000	10,347,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**18**	**18**	7,873,000	7,873,000	8,267,000
A012	ALLOWANCES			9,586,000	8,402,000	12,231,000
A012-1	Regular Allowances			9,586,000	8,402,000	12,231,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,097,000**	**1,821,000**	**2,109,000**
A032	COMMUNICATIONS			74,000	74,000	75,000
A033	UTILITIES			370,000	94,000	370,000
A038	TRAVEL & TRANSPORTATION			799,000	799,000	799,000
A039	GENERAL			854,000	854,000	865,000
A13	**Repairs and Maintenance**			**2,510,000**	**2,510,000**	**2,688,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			2,045,000	2,045,000	2,223,000
Total-SOCIAL FORESTRY BADIN				**24,047,000**	**22,587,000**	**27,375,000**
DD0073	**SOCIAL FORESTRY DADU**					
A01	**Employees Related Expenses.**			**24,102,000**	**22,824,000**	**27,969,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	11,733,000	11,733,000	12,320,000
A011-1	Pay of Officer	**2**	**2**	1,338,000	1,338,000	1,405,000
A011-2	Pay of Other Staff	**24**	**24**	10,395,000	10,395,000	10,915,000
A012	ALLOWANCES			12,369,000	11,091,000	15,649,000
A012-1	Regular Allowances			12,369,000	11,091,000	15,649,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,001,000**	**2,001,000**	**2,011,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			763,000	763,000	763,000
A039	GENERAL			1,148,000	1,148,000	1,157,000
A13	**Repairs and Maintenance**			**3,509,000**	**3,509,000**	**3,761,000**
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			280,000	280,000	280,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			2,886,000	2,886,000	3,138,000
Total-SOCIAL FORESTRY DADU				**29,612,000**	**28,334,000**	**33,741,000**
GO0063	**SOCIAL FORESTRY GHOTKI**					
A01	**Employees Related Expenses.**			**24,503,000**	**23,218,000**	**28,387,000**
A011	PAY	**32**	**32**	11,790,000	11,790,000	12,379,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**29**	**29**	9,809,000	9,809,000	10,299,000
A012	ALLOWANCES			12,713,000	11,428,000	16,008,000
A012-1	Regular Allowances			12,713,000	11,428,000	16,008,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,795,000**	**3,529,000**	**3,810,000**
A032	COMMUNICATIONS			78,000	78,000	79,000
A033	UTILITIES			589,000	323,000	589,000
A038	TRAVEL & TRANSPORTATION			693,000	693,000	693,000
A039	GENERAL			2,435,000	2,435,000	2,449,000
A13	**Repairs and Maintenance**			**5,835,000**	**5,835,000**	**6,296,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A133	BUILDINGS AND STRUCTURE			5,291,000	5,291,000	5,752,000
Total-SOCIAL FORESTRY GHOTKI				**34,133,000**	**32,582,000**	**38,493,000**
HB0248	**SOCIAL FORESTRY HYDERABAD**					
A01	**Employees Related Expenses.**			**34,122,000**	**32,589,000**	**40,615,000**
A011	PAY	**31**	**31**	18,303,000	18,303,000	19,218,000
A011-1	Pay of Officer	**3**	**3**	6,207,000	6,207,000	6,517,000
A011-2	Pay of Other Staff	**28**	**28**	12,096,000	12,096,000	12,701,000
A012	ALLOWANCES			15,819,000	14,286,000	21,397,000
A012-1	Regular Allowances			15,819,000	14,286,000	21,397,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,444,000**	**2,444,000**	**2,120,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			275,000	275,000	137,000
A034	OCCUPANCY COSTS			200,000	200,000	
A038	TRAVEL & TRANSPORTATION			693,000	693,000	693,000
A039	GENERAL			1,211,000	1,211,000	1,224,000
A13	**Repairs and Maintenance**			**11,295,000**	**11,295,000**	**12,238,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	11,766,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-SOCIAL FORESTRY HYDERABAD				**47,861,000**	**46,328,000**	**54,973,000**
JK0061	**SOCIAL FORESTRY JACOBABAD**					
A01	**Employees Related Expenses.**			**25,394,000**	**23,995,000**	**29,909,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	13,484,000	13,484,000	14,159,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**25**	**25**	10,993,000	10,993,000	11,543,000
A012	ALLOWANCES			11,910,000	10,511,000	15,750,000
A012-1	Regular Allowances			11,910,000	10,511,000	15,750,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,992,000**	**1,815,000**	**2,006,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			338,000	161,000	338,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			1,138,000	1,138,000	1,151,000
A13	**Repairs and Maintenance**			**4,312,000**	**4,312,000**	**4,648,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			3,847,000	3,847,000	4,183,000
Total-SOCIAL FORESTRY JACOBABAD				**31,698,000**	**30,122,000**	**36,563,000**
JO0060	**SOCIAL FORESTRY JAMSHORO**					
A01	**Employees Related Expenses.**			**30,944,000**	**29,101,000**	**36,514,000**
A011	PAY	**56**	**56**	16,906,000	16,906,000	17,751,000
A011-1	Pay of Officer	**4**	**4**	2,357,000	2,357,000	2,475,000
A011-2	Pay of Other Staff	**52**	**52**	14,549,000	14,549,000	15,276,000
A012	ALLOWANCES			14,038,000	12,195,000	18,763,000
A012-1	Regular Allowances			14,038,000	12,195,000	18,763,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,501,000**	**1,501,000**	**1,516,000**
A032	COMMUNICATIONS			60,000	60,000	61,000
A033	UTILITIES			161,000	161,000	161,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			495,000	495,000	495,000
A039	GENERAL			778,000	778,000	792,000
A13	**Repairs and Maintenance**			**6,497,000**	**6,497,000**	**7,021,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,537,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-SOCIAL FORESTRY JAMSHORO				**38,942,000**	**37,099,000**	**45,051,000**
KK0050	**SOCIAL FORESTRY KASHMORE**					
A01	**Employees Related Expenses.**			**25,164,000**	**23,706,000**	**29,570,000**
A011	PAY	**28**	**28**	13,376,000	13,376,000	14,044,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**25**	**25**	11,528,000	11,528,000	12,104,000
A012	ALLOWANCES			11,788,000	10,330,000	15,526,000
A012-1	Regular Allowances			11,788,000	10,330,000	15,526,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,328,000**	**2,062,000**	**2,345,000**
A032	COMMUNICATIONS			60,000	60,000	61,000
A033	UTILITIES			427,000	161,000	427,000
A034	OCCUPANCY COSTS			68,000	68,000	71,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	564,000
A039	GENERAL			1,209,000	1,209,000	1,222,000
A13	**Repairs and Maintenance**			**2,844,000**	**2,844,000**	**3,054,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			2,405,000	2,405,000	2,615,000
Total-SOCIAL FORESTRY KASHMORE				**30,336,000**	**28,612,000**	**34,969,000**
KQ0573	**SOCIAL FORESTRY KARACHI**					
A01	**Employees Related Expenses.**			**35,756,000**	**31,933,000**	**39,270,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**54**	16,730,000	16,730,000	17,567,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**50**	**50**	14,239,000	14,239,000	14,951,000
A012	ALLOWANCES			19,026,000	15,203,000	21,703,000
A012-1	Regular Allowances			19,026,000	15,203,000	21,703,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,799,000**	**4,823,000**	**5,817,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			1,109,000	133,000	1,109,000
A038	TRAVEL & TRANSPORTATION			3,461,000	3,461,000	3,461,000
A039	GENERAL			1,164,000	1,164,000	1,181,000
A09	**Physical Assets**					**757,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	**Repairs and Maintenance**			**75,445,000**	**75,445,000**	**82,001,000**
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A133	BUILDINGS AND STRUCTURE			75,181,000	75,181,000	81,737,000
Total-SOCIAL FORESTRY KARACHI				**117,000,000**	**112,201,000**	**127,845,000**
KX0094	**SOCIAL FORESTRY KHAIRPUR**					
A01	**Employees Related Expenses.**			**26,175,000**	**24,780,000**	**30,395,000**
A011	PAY	**27**	**27**	12,803,000	12,803,000	13,444,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**23**	**23**	10,312,000	10,312,000	10,828,000
A012	ALLOWANCES			13,372,000	11,977,000	16,951,000
A012-1	Regular Allowances			13,372,000	11,977,000	16,951,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,830,000**	**3,031,000**	**3,884,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			818,000	19,000	818,000
A034	OCCUPANCY COSTS			441,000	441,000	480,000
A038	TRAVEL & TRANSPORTATION			1,211,000	1,211,000	1,211,000
A039	GENERAL			1,295,000	1,295,000	1,309,000
A09	**Physical Assets**					**573,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**8,883,000**	**8,883,000**	**9,617,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			8,418,000	8,418,000	9,152,000
Total-SOCIAL FORESTRY KHAIRPUR				**38,888,000**	**36,694,000**	**44,469,000**
LN0124	**SOCIAL FORESTRY LARKANA**					
A01	**Employees Related Expenses.**			**26,402,000**	**25,093,000**	**30,361,000**
A011	PAY	**26**	**26**	12,013,000	12,013,000	12,614,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**23**	**23**	10,032,000	10,032,000	10,534,000
A012	ALLOWANCES			14,389,000	13,080,000	17,747,000
A012-1	Regular Allowances			14,389,000	13,080,000	17,747,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,278,000**	**2,791,000**	**3,297,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			664,000	177,000	664,000
A034	OCCUPANCY COSTS			87,000	87,000	91,000
A038	TRAVEL & TRANSPORTATION			1,211,000	1,211,000	1,211,000
A039	GENERAL			1,251,000	1,251,000	1,265,000
A13	**Repairs and Maintenance**			**11,218,000**	**11,218,000**	**12,161,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	11,766,000
Total-SOCIAL FORESTRY LARKANA				**40,898,000**	**39,102,000**	**45,819,000**
MP0114	**SOCIAL FORESTRY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,014,000**	**16,042,000**	**19,955,000**
A011	PAY	**20**	**20**	8,924,000	8,924,000	9,370,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**17**	**17**	6,943,000	6,943,000	7,290,000
A012	ALLOWANCES			8,090,000	7,118,000	10,585,000
A012-1	Regular Allowances			8,090,000	7,118,000	10,585,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,009,000**	**1,832,000**	**2,021,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			177,000		177,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			1,157,000	1,157,000	1,168,000
A13	**Repairs and Maintenance**			**4,476,000**	**4,476,000**	**4,854,000**
A130	TRANSPORT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			4,329,000	4,329,000	4,707,000
Total-SOCIAL FORESTRY MIRPURKHAS				**23,499,000**	**22,350,000**	**26,830,000**
MX0056	**SOCIAL FORESTRY MITHI**					
A01	**Employees Related Expenses.**			**28,677,000**	**26,908,000**	**34,024,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**33**	**33**	16,229,000	16,229,000	17,040,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**30**	**30**	14,381,000	14,381,000	15,100,000
A012	ALLOWANCES			12,448,000	10,679,000	16,984,000
A012-1	Regular Allowances			12,448,000	10,679,000	16,984,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,043,000**	**1,945,000**	**2,055,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			142,000	44,000	142,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			712,000	712,000	712,000
A039	GENERAL			1,146,000	1,146,000	1,157,000
A13	**Repairs and Maintenance**			**5,291,000**	**5,291,000**	**5,711,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-SOCIAL FORESTRY MITHI				**36,011,000**	**34,144,000**	**41,790,000**
MY0059	**SOCIAL FORESTRY MATIARI**					
A01	**Employees Related Expenses.**			**23,247,000**	**21,879,000**	**27,385,000**
A011	PAY	**26**	**26**	12,556,000	12,556,000	13,184,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**23**	**23**	10,575,000	10,575,000	11,104,000
A012	ALLOWANCES			10,691,000	9,323,000	14,201,000
A012-1	Regular Allowances			10,691,000	9,323,000	14,201,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,568,000**	**1,568,000**	**1,581,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			44,000	44,000	44,000
A038	TRAVEL & TRANSPORTATION			328,000	328,000	328,000
A039	GENERAL			1,131,000	1,131,000	1,143,000
A13	**Repairs and Maintenance**			**11,150,000**	**11,150,000**	**12,093,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	11,766,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-SOCIAL FORESTRY MATIARI				**35,965,000**	**34,597,000**	**41,059,000**
NX0063	**SOCIAL FORESTRY NAUSHEHRO FEROZE**					
A01	**Employees Related Expenses.**			**26,507,000**	**24,893,000**	**31,387,000**
A011	PAY	**32**	**32**	14,810,000	14,810,000	15,550,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**29**	**29**	12,962,000	12,962,000	13,610,000
A012	ALLOWANCES			11,697,000	10,083,000	15,837,000
A012-1	Regular Allowances			11,697,000	10,083,000	15,837,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,706,000**	**2,219,000**	**2,773,000**
A032	COMMUNICATIONS			60,000	60,000	61,000
A033	UTILITIES			531,000	44,000	531,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			1,140,000	1,140,000	1,153,000
A13	**Repairs and Maintenance**			**5,291,000**	**5,291,000**	**5,711,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-SOCIAL FORESTRY NAUSHEHRO FEROZE				**34,504,000**	**32,403,000**	**39,871,000**
QS0067	**SOCIAL FORESTRY KAMBER @ SHAHDADKOT**					
A01	**Employees Related Expenses.**			**17,359,000**	**16,345,000**	**20,429,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	9,311,000	9,311,000	9,777,000
A011-1	Pay of Officer	**2**	**2**	1,274,000	1,274,000	1,338,000
A011-2	Pay of Other Staff	**20**	**20**	8,037,000	8,037,000	8,439,000
A012	ALLOWANCES			8,048,000	7,034,000	10,652,000
A012-1	Regular Allowances			8,048,000	7,034,000	10,652,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,424,000**	**1,335,000**	**1,438,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			108,000	19,000	108,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			851,000	851,000	865,000
A13	**Repairs and Maintenance**			**4,089,000**	**4,089,000**	**4,404,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-SOCIAL FORESTRY KAMBER @ SHAHDADKOT				**22,872,000**	**21,769,000**	**26,271,000**
SB0101	**SOCIAL FORESTRY NAWABSHAH**					
A01	**Employees Related Expenses.**			**52,876,000**	**48,051,000**	**59,419,000**
A011	PAY	**74**	**74**	25,925,000	25,925,000	27,221,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**71**	**71**	23,944,000	23,944,000	25,141,000
A012	ALLOWANCES			26,951,000	22,126,000	32,198,000
A012-1	Regular Allowances			26,951,000	22,126,000	32,198,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,621,000**	**2,090,000**	**2,643,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			550,000	19,000	550,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			1,211,000	1,211,000	1,211,000
A039	GENERAL			661,000	661,000	675,000
A09	**Physical Assets**					**886,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					458,000
A096	PURCHASE OF PLANT & MACHINERY					228,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**11,304,000**	**11,304,000**	**12,247,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	11,766,000
Total-SOCIAL FORESTRY NAWABSHAH				**66,801,000**	**61,445,000**	**75,195,000**
SN0069	**SOCIAL FORESTRY SANGHAR**					
A01	**Employees Related Expenses.**			**24,323,000**	**23,016,000**	**28,274,000**
A011	PAY	**27**	**27**	11,994,000	11,994,000	12,593,000
A011-1	Pay of Officer	**3**	**3**	1,848,000	1,848,000	1,940,000
A011-2	Pay of Other Staff	**24**	**24**	10,146,000	10,146,000	10,653,000
A012	ALLOWANCES			12,329,000	11,022,000	15,681,000
A012-1	Regular Allowances			12,329,000	11,022,000	15,681,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,343,000**	**989,000**	**1,356,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			354,000		354,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	427,000
A039	GENERAL			516,000	516,000	528,000
A13	**Repairs and Maintenance**			**4,036,000**	**4,036,000**	**4,351,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL FORESTRY SANGHAR				**29,702,000**	**28,041,000**	**33,981,000**
SQ0063	**SOCIAL FORESTRY SHIKARPUR**					
A01	**Employees Related Expenses.**			**21,461,000**	**20,212,000**	**25,237,000**
A011	PAY	**25**	**25**	11,459,000	11,459,000	12,032,000
A011-1	Pay of Officer	**2**	**2**	1,338,000	1,338,000	1,405,000
A011-2	Pay of Other Staff	**23**	**23**	10,121,000	10,121,000	10,627,000
A012	ALLOWANCES			10,002,000	8,753,000	13,205,000
A012-1	Regular Allowances			10,002,000	8,753,000	13,205,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,242,000**	**1,888,000**	**2,257,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			398,000	44,000	398,000
A038	TRAVEL & TRANSPORTATION			669,000	669,000	669,000
A039	GENERAL			1,129,000	1,129,000	1,143,000
A13	**Repairs and Maintenance**			**3,861,000**	**3,861,000**	**4,176,000**
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-SOCIAL FORESTRY SHIKARPUR				**27,564,000**	**25,961,000**	**31,670,000**
SY0132	**SOCIAL FORESTRY SUKKUR**					
A01	**Employees Related Expenses.**			**20,938,000**	**19,805,000**	**24,364,000**
A011	PAY	**23**	**23**	10,396,000	10,396,000	10,916,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**19**	**19**	7,905,000	7,905,000	8,300,000
A012	ALLOWANCES			10,542,000	9,409,000	13,448,000
A012-1	Regular Allowances			10,542,000	9,409,000	13,448,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,179,000**	**2,825,000**	**3,227,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			398,000	44,000	398,000
A034	OCCUPANCY COSTS			354,000	354,000	389,000
A038	TRAVEL & TRANSPORTATION			571,000	571,000	571,000
A039	GENERAL			1,791,000	1,791,000	1,803,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**615,000**
A092	COMPUTER EQUIPMENT					229,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**11,198,000**	**11,198,000**	**12,141,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			10,823,000	10,823,000	11,766,000
Total-SOCIAL FORESTRY SUKKUR				**35,315,000**	**33,828,000**	**40,347,000**
TN0052	**SOCIAL FORESTRY TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**22,267,000**	**21,077,000**	**25,867,000**
A011	PAY	**24**	**24**	10,924,000	10,924,000	11,470,000
A011-1	Pay of Officer	**3**	**3**	1,981,000	1,981,000	2,080,000
A011-2	Pay of Other Staff	**21**	**21**	8,943,000	8,943,000	9,390,000
A012	ALLOWANCES			11,343,000	10,153,000	14,397,000
A012-1	Regular Allowances			11,343,000	10,153,000	14,397,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,887,000**	**1,789,000**	**1,898,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			142,000	44,000	142,000
A038	TRAVEL & TRANSPORTATION			451,000	451,000	451,000
A039	GENERAL			1,244,000	1,244,000	1,255,000
A13	**Repairs and Maintenance**			**4,020,000**	**4,020,000**	**4,335,000**
A130	TRANSPORT			211,000	211,000	211,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SOCIAL FORESTRY TANDO MUHAMMAD KHAN				**28,174,000**	**26,886,000**	**32,100,000**
TQ0046	**SOCIAL FORESTRY TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**21,138,000**	**19,926,000**	**24,803,000**
A011	PAY	**25**	**25**	11,122,000	11,122,000	11,678,000
A011-1	Pay of Officer	**2**	**2**	1,338,000	1,338,000	1,405,000
A011-2	Pay of Other Staff	**23**	**23**	9,784,000	9,784,000	10,273,000
A012	ALLOWANCES			10,016,000	8,804,000	13,125,000
A012-1	Regular Allowances			10,016,000	8,804,000	13,125,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,722,000**	**1,633,000**	**1,741,000**
A032	COMMUNICATIONS			46,000	46,000	47,000
A033	UTILITIES			133,000	44,000	133,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	304,000
A039	GENERAL			1,105,000	1,105,000	1,116,000
A13	**Repairs and Maintenance**			**3,914,000**	**3,914,000**	**4,229,000**
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			3,608,000	3,608,000	3,923,000
Total-SOCIAL FORESTRY TANDO ALLAH YAR				**26,774,000**	**25,473,000**	**30,773,000**
TX0082	**SOCIAL FORESTRY THATTA**					
A01	**Employees Related Expenses.**			**39,142,000**	**37,310,000**	**44,682,000**
A011	PAY	**38**	**38**	16,811,000	16,811,000	17,652,000
A011-1	Pay of Officer	**4**	**4**	2,491,000	2,491,000	2,616,000
A011-2	Pay of Other Staff	**34**	**34**	14,320,000	14,320,000	15,036,000
A012	ALLOWANCES			22,331,000	20,499,000	27,030,000
A012-1	Regular Allowances			22,331,000	20,499,000	27,030,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,346,000**	**2,053,000**	**2,361,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A033	UTILITIES			337,000	44,000	337,000
A038	TRAVEL & TRANSPORTATION			693,000	693,000	693,000
A039	GENERAL			1,251,000	1,251,000	1,265,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**6,319,000**	**6,319,000**	**6,843,000**
A130	TRANSPORT			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
A133	BUILDINGS AND STRUCTURE			6,013,000	6,013,000	6,537,000
Total-SOCIAL FORESTRY THATTA				**47,807,000**	**45,682,000**	**53,886,000**
UT0054	**SOCIAL FORESTRY UMERKOT**					
A01	**Employees Related Expenses.**			**27,485,000**	**25,883,000**	**32,330,000**
A011	PAY	**30**	**30**	14,701,000	14,701,000	15,436,000
A011-1	Pay of Officer	**2**	**2**	1,338,000	1,338,000	1,405,000
A011-2	Pay of Other Staff	**28**	**28**	13,363,000	13,363,000	14,031,000
A012	ALLOWANCES			12,784,000	11,182,000	16,894,000
A012-1	Regular Allowances			12,784,000	11,182,000	16,894,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,246,000**	**1,980,000**	**2,260,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			310,000	44,000	310,000
A038	TRAVEL & TRANSPORTATION			825,000	825,000	825,000
A039	GENERAL			1,084,000	1,084,000	1,098,000
A13	**Repairs and Maintenance**			**5,765,000**	**5,765,000**	**6,185,000**
A130	TRANSPORT			425,000	425,000	425,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	233,000
A132	FURNITURE AND FIXTURE			297,000	297,000	297,000
A133	BUILDINGS AND STRUCTURE			4,810,000	4,810,000	5,230,000
Total-SOCIAL FORESTRY UMERKOT				**35,496,000**	**33,628,000**	**40,775,000**
042402 Total-FORESTRY				**2,406,130,000**	**2,254,512,000**	**2,697,471,000**
0424 Total-FORESTRY				**3,143,872,000**	**2,955,750,000**	**3,470,968,000**
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				**3,143,872,000**	**2,955,750,000**	**3,470,968,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**Total-ECONOMIC AFFAIRS**			**3,143,872,000**	**2,955,750,000**	**3,470,968,000**
05	**ENVIRONMENT PROTECTION**					
055	**ADMINISTRATION OF ENVIRONMENT**					
0551	**ADMINISTRATION OF ENVIRONMENT**					
055101	**ADMINISTRATION**					
KQ0572	**FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**108,254,000**	**87,871,000**	**81,566,000**
A011	PAY	**63**	**63**	27,250,000	26,875,000	28,619,000
A011-1	Pay of Officer	**28**	**28**	18,347,000	18,740,000	19,716,000
A011-2	Pay of Other Staff	**35**	**35**	8,903,000	8,135,000	8,903,000
A012	ALLOWANCES			81,004,000	60,996,000	52,947,000
A012-1	Regular Allowances			72,937,000	53,000,000	50,098,000
A012-2	Other Allowances (excluding			8,067,000	7,996,000	2,849,000
A02	**Project Pre-investment Analysis**					**15,000,000**
A022	RESEARCH AND SERVICE & EXPLORATORY O					15,000,000
A03	**Operating Expenses**			**9,444,000**	**6,774,000**	**9,486,000**
A032	COMMUNICATIONS			398,000	398,000	401,000
A033	UTILITIES			2,670,000		2,670,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			4,135,000	4,135,000	4,135,000
A039	GENERAL			2,041,000	2,041,000	2,080,000
A05	**Grants subsidies and Write off Loans**			**7,321,000**	**6,100,000**	**8,053,000**
A052	GRANTS-DOMESTIC			7,321,000	6,100,000	8,053,000
A09	**Physical Assets**					**1,747,000**
A092	COMPUTER EQUIPMENT					458,000
A096	PURCHASE OF PLANT & MACHINERY					789,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**818,000**	**818,000**	**818,000**
A130	TRANSPORT			481,000	481,000	481,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	111,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			155,000	155,000	155,000
Total-FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				**125,837,000**	**101,563,000**	**116,670,000**
055101	**Total-ADMINISTRATION**			**125,837,000**	**101,563,000**	**116,670,000**
0551	**Total-ADMINISTRATION OF ENVIRONMENT**			**125,837,000**	**101,563,000**	**116,670,000**
055	**Total-ADMINISTRATION OF ENVIRONMENT**			**125,837,000**	**101,563,000**	**116,670,000**
05	**Total-ENVIRONMENT PROTECTION**			**125,837,000**	**101,563,000**	**116,670,000**
Total-				**3,269,709,000**	**3,057,313,000**	**3,587,638,000**
TOTAL-DEMAND				**3,269,709,000**	**3,057,313,000**	**3,587,638,000**

No.138- Local Government **DEMANDS FOR GRANTS**

Demand No.138
(SC21138)
Local Government

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Local Government**

Authorised : Rs 37,067,748,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **LOCAL GOVERNMENT & HTP DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	32,066,485,000	45,667,322,000	36,292,938,000
018	Administration of General Publ	41,374,000	46,725,000	54,151,000
019	Gen.public Serv.not Elsewhere	103,593,000	87,237,000	116,590,000
063	Water Supply	31,534,000	25,697,000	35,693,000
062	Community Development	495,072,000	403,803,000	516,618,000
074	Public Health Services	51,724,000	50,839,000	51,758,000
	Total	**32,789,782,000**	**46,281,623,000**	**37,067,748,000**
A01	**Employees Related Expenses.**	**1,003,574,000**	**801,178,000**	**1,024,985,000**
A011	Pay	537,984,000	366,364,000	551,303,000
A011-1	Pay of Officer	320,875,000	182,066,000	325,431,000
A011-2	Pay of Other Staff	217,109,000	184,298,000	225,872,000
A012	Allowances	465,590,000	434,814,000	473,682,000
A012-1	Regular Allowances	436,055,000	398,338,000	458,389,000
A012-2	Other Allowances (excluding TA	29,535,000	36,476,000	15,293,000
A03	**Operating Expenses**	**1,911,280,000**	**2,010,077,000**	**1,914,241,000**
A05	**Grants subsidies and Write off Loans**	**28,475,542,000**	**42,080,570,000**	**32,720,996,000**
A09	**Physical Assets**	**500,000,000**	**500,000,000**	**508,140,000**
A13	**Repairs and Maintenance**	**899,386,000**	**889,798,000**	**899,386,000**
	Total	**32,789,782,000**	**46,281,623,000**	**37,067,748,000**

No.138- Local Government **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
011	**EXEC.& LEGIS.ORGANS FINANCIAL**					
0111	**EXECUTIVE AND LEGISLATIVE ORGA**					
011108	**LOCAL AUTHORITY ADMINISTRATION AND REGUL**					
KQ0574	**LOCAL GOVERNMENT PHED/ R.DEV. &**					
A01	**Employees Related Expenses.**			**178,050,000**	**130,727,000**	**133,218,000**
A011	PAY	**115**	**115**	45,268,000	39,196,000	47,146,000
A011-1	Pay of Officer	**44**	**44**	30,225,000	25,853,000	30,177,000
A011-2	Pay of Other Staff	**71**	**71**	15,043,000	13,343,000	16,969,000
A012	ALLOWANCES			132,782,000	91,531,000	86,072,000
A012-1	Regular Allowances			112,578,000	71,714,000	77,619,000
A012-2	Other Allowances (excluding			20,204,000	19,817,000	8,453,000
A03	**Operating Expenses**			**711,849,000**	**811,849,000**	**712,321,000**
A032	COMMUNICATIONS			1,165,000	1,165,000	1,173,000
A033	UTILITIES			350,000,000	450,000,000	350,000,000
A034	OCCUPANCY COSTS			462,000	462,000	485,000
A036	MOTOR VEHICLES			3,200,000	3,200,000	3,200,000
A038	TRAVEL & TRANSPORTATION			15,682,000	15,682,000	15,682,000
A039	GENERAL			341,340,000	341,340,000	341,781,000
A05	**Grants subsidies and Write off Loans**			**78,691,000**	**13,665,319,000**	**4,322,960,000**
A052	GRANTS-DOMESTIC			78,691,000	13,665,319,000	4,322,960,000
A09	**Physical Assets**					**5,471,000**
A092	COMPUTER EQUIPMENT					1,595,000
A096	PURCHASE OF PLANT & MACHINERY					876,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	**Repairs and Maintenance**			**873,888,000**	**873,888,000**	**873,888,000**
A130	TRANSPORT			2,756,000	2,756,000	2,756,000
A131	MACHINERY AND EQUIPMENT			2,150,000	2,150,000	2,150,000
A132	FURNITURE AND FIXTURE			882,000	882,000	882,000
A133	BUILDINGS AND STRUCTURE			868,100,000	868,100,000	868,100,000
Total-LOCAL GOVERNMENT PHED/ R.DEV. &				**1,842,478,000**	**15,481,783,000**	**6,047,858,000**
KQ0575	**LOCAL BODIES APPELATE TRIBUNAL (VOTED)**					
A01	**Employees Related Expenses.**			**37,912,000**	**31,557,000**	**34,508,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	12,845,000	9,424,000	12,859,000
A011-1	Pay of Officer	**9**	**9**	6,124,000	2,795,000	6,124,000
A011-2	Pay of Other Staff	**25**	**25**	6,721,000	6,629,000	6,735,000
A012	ALLOWANCES			25,067,000	22,133,000	21,649,000
A012-1	Regular Allowances			21,891,000	19,032,000	20,438,000
A012-2	Other Allowances (excluding			3,176,000	3,101,000	1,211,000
A03	**Operating Expenses**			**2,448,000**	**2,448,000**	**2,469,000**
A032	COMMUNICATIONS			210,000	210,000	211,000
A034	OCCUPANCY COSTS			61,000	61,000	64,000
A038	TRAVEL & TRANSPORTATION			1,588,000	1,588,000	1,588,000
A039	GENERAL			589,000	589,000	606,000
A13	**Repairs and Maintenance**			**316,000**	**316,000**	**316,000**
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			97,000	97,000	97,000
Total-LOCAL BODIES APPELATE TRIBUNAL (VOTED)				**40,676,000**	**34,321,000**	**37,293,000**
KQ0576	**PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)**					
A01	**Employees Related Expenses.**			**13,669,000**	**12,846,000**	**14,307,000**
A011	PAY	**16**	**16**	9,376,000	12,608,000	10,376,000
A011-1	Pay of Officer	**4**	**4**	6,474,000	12,608,000	7,474,000
A011-2	Pay of Other Staff	**12**	**12**	2,902,000		2,902,000
A012	ALLOWANCES			4,293,000	238,000	3,931,000
A012-1	Regular Allowances			4,029,000		3,779,000
A012-2	Other Allowances (excluding			264,000	238,000	152,000
A03	**Operating Expenses**			**6,146,000**	**4,349,000**	**6,167,000**
A032	COMMUNICATIONS			550,000	550,000	551,000
A033	UTILITIES			1,797,000		1,797,000
A034	OCCUPANCY COSTS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			3,303,000	3,303,000	3,303,000
A039	GENERAL			417,000	417,000	433,000
A13	**Repairs and Maintenance**			**432,000**	**432,000**	**432,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)				**20,247,000**	**17,627,000**	**20,906,000**
KQ0583	**PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI**					
A01	**Employees Related Expenses.**			**70,594,000**	**75,278,000**	**87,106,000**
A011	PAY	**121**	**121**	41,601,000	30,628,000	45,936,000
A011-1	Pay of Officer	**27**	**27**	17,799,000	7,306,000	18,980,000
A011-2	Pay of Other Staff	**94**	**94**	23,802,000	23,322,000	26,956,000
A012	ALLOWANCES			28,993,000	44,650,000	41,170,000
A012-1	Regular Allowances			26,792,000	34,992,000	39,610,000
A012-2	Other Allowances (excluding			2,201,000	9,658,000	1,560,000
A03	**Operating Expenses**			**6,541,000**	**9,328,000**	**6,569,000**
A032	COMMUNICATIONS			870,000	1,400,000	879,000
A033	UTILITIES			1,672,000	828,000	1,672,000
A038	TRAVEL & TRANSPORTATION			3,182,000	4,500,000	3,182,000
A039	GENERAL			817,000	2,600,000	836,000
A05	**Grants subsidies and Write off Loans**			**11,851,000**	**11,851,000**	**13,036,000**
A052	GRANTS-DOMESTIC			11,851,000	11,851,000	13,036,000
A13	**Repairs and Maintenance**			**1,088,000**	**3,300,000**	**1,088,000**
A130	TRANSPORT			526,000	1,500,000	526,000
A131	MACHINERY AND EQUIPMENT			348,000	1,000,000	348,000
A132	FURNITURE AND FIXTURE			214,000	800,000	214,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI				**90,074,000**	**99,757,000**	**107,799,000**
KQ2066	**MANAGING DIRECTOR SSWMB KARACHI**					
A05	**Grants subsidies and Write off Loans**			**28,375,000,000**	**28,375,000,000**	**28,375,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			28,375,000,000	28,375,000,000	28,375,000,000
Total-MANAGING DIRECTOR SSWMB KARACHI				**28,375,000,000**	**28,375,000,000**	**28,375,000,000**
KQ2699	**PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI**					
A01	**Employees Related Expenses.**			**50,183,000**	**19,000,000**	**52,433,000**
A011	PAY	**2**	**2**	48,534,000	19,000,000	50,784,000
A011-1	Pay of Officer	**2**	**2**	48,534,000	17,750,000	49,534,000
A011-2	Pay of Other Staff				1,250,000	1,250,000
A012	ALLOWANCES			1,649,000		1,649,000
A012-1	Regular Allowances			1,649,000		1,649,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,043,134,000**	**1,052,934,000**	**1,043,984,000**
A032	COMMUNICATIONS			2,574,000	2,574,000	2,574,000
A033	UTILITIES			1,002,939,000	1,000,939,000	1,002,939,000
A034	OCCUPANCY COSTS			7,260,000	12,260,000	7,986,000
A036	MOTOR VEHICLES			8,892,000	8,892,000	8,892,000
A038	TRAVEL & TRANSPORTATION			7,124,000	7,124,000	7,124,000
A039	GENERAL			14,345,000	21,145,000	14,469,000
A09	**Physical Assets**			**500,000,000**	**500,000,000**	**500,000,000**
A091	PURCHASE OF BUILDING			500,000,000	500,000,000	500,000,000
A13	**Repairs and Maintenance**			**18,785,000**	**6,985,000**	**18,785,000**
A130	TRANSPORT			1,985,000	1,985,000	1,985,000
A133	BUILDINGS AND STRUCTURE			16,800,000	5,000,000	16,800,000
Total-PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI				**1,612,102,000**	**1,578,919,000**	**1,615,202,000**
KQ2740	**TECHNICAL WING LOCAL GOVT. DEPARTMENT**					
A01	**Employees Related Expenses.**			**34,563,000**	**15,320,000**	**36,596,000**
A011	PAY	**26**	**26**	27,878,000	6,876,000	27,898,000
A011-1	Pay of Officer	**18**	**18**	26,678,000	4,751,000	26,698,000
A011-2	Pay of Other Staff	**8**	**8**	1,200,000	2,125,000	1,200,000
A012	ALLOWANCES			6,685,000	8,444,000	8,698,000
A012-1	Regular Allowances			5,035,000	6,794,000	6,883,000
A012-2	Other Allowances (excluding			1,650,000	1,650,000	1,815,000
A03	**Operating Expenses**			**49,245,000**	**46,495,000**	**50,184,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			840,000	840,000	851,000
A033	UTILITIES			3,630,000	880,000	3,630,000
A034	OCCUPANCY COSTS			7,700,000	7,700,000	8,470,000
A038	TRAVEL & TRANSPORTATION			22,500,000	22,500,000	22,500,000
A039	GENERAL			14,575,000	14,575,000	14,733,000
A05	**Grants subsidies and Write off Loans**				**16,000,000**	
A052	GRANTS-DOMESTIC				16,000,000	
A13	**Repairs and Maintenance**			**2,100,000**	**2,100,000**	**2,100,000**
A130	TRANSPORT			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	1,050,000
Total-TECHNICAL WING LOCAL GOVT. DEPARTMENT				**85,908,000**	**79,915,000**	**88,880,000**
011108 Total-LOCAL AUTHORITY ADMINISTRATION AND				**32,066,485,000**	**45,667,322,000**	**36,292,938,000**
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				**32,066,485,000**	**45,667,322,000**	**36,292,938,000**
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				**32,066,485,000**	**45,667,322,000**	**36,292,938,000**
018 ADMINISTRATION OF GENERAL PUBL						
0181 ADMINISTRATION OF GENERAL PUBL						
018101 VOTER REGISTRATION/ELECTIONS						
KQ0578	**PROVINCIAL ELECTION AUTHORITY SINDH**					
A01	**Employees Related Expenses.**			**36,305,000**	**41,656,000**	**49,062,000**
A011	PAY	**34**	**34**	20,036,000	15,245,000	20,116,000
A011-1	Pay of Officer	**13**	**13**	11,543,000	9,189,000	11,543,000
A011-2	Pay of Other Staff	**21**	**21**	8,493,000	6,056,000	8,573,000
A012	ALLOWANCES			16,269,000	26,411,000	28,946,000
A012-1	Regular Allowances			15,591,000	25,744,000	28,213,000
A012-2	Other Allowances (excluding			678,000	667,000	733,000
A03	**Operating Expenses**			**4,402,000**	**4,402,000**	**4,422,000**
A032	COMMUNICATIONS			577,000	577,000	578,000
A034	OCCUPANCY COSTS			160,000	160,000	168,000
A038	TRAVEL & TRANSPORTATION			3,140,000	3,140,000	3,140,000
A039	GENERAL			525,000	525,000	536,000
A13	**Repairs and Maintenance**			**667,000**	**667,000**	**667,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			350,000	350,000	350,000
A131	MACHINERY AND EQUIPMENT			249,000	249,000	249,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-PROVINCIAL ELECTION AUTHORITY SINDH				**41,374,000**	**46,725,000**	**54,151,000**
018101 Total-VOTER REGISTRATION/ELECTIONS				**41,374,000**	**46,725,000**	**54,151,000**
0181 Total-ADMINISTRATION OF GENERAL PUBL				**41,374,000**	**46,725,000**	**54,151,000**
018 Total-ADMINISTRATION OF GENERAL PUBL				**41,374,000**	**46,725,000**	**54,151,000**
019 GEN.PUBLIC SERV.NOT ELSEWHERE						
0191 GEN.PUBLIC SERVICES NOT ELSEWH						
019101 ADMINISTRATIVE TRAINING						
HB0139	**SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM**					
A01	**Employees Related Expenses.**			**85,558,000**	**72,086,000**	**96,166,000**
A011	PAY	**128**	**128**	51,220,000	35,146,000	53,579,000
A011-1	Pay of Officer	**42**	**42**	26,932,000	15,805,000	27,292,000
A011-2	Pay of Other Staff	**86**	**86**	24,288,000	19,341,000	26,287,000
A012	ALLOWANCES			34,338,000	36,940,000	42,587,000
A012-1	Regular Allowances			33,894,000	36,512,000	42,226,000
A012-2	Other Allowances (excluding			444,000	428,000	361,000
A03	**Operating Expenses**			**7,417,000**	**4,533,000**	**7,456,000**
A032	COMMUNICATIONS			464,000	464,000	466,000
A033	UTILITIES			3,235,000	351,000	3,235,000
A038	TRAVEL & TRANSPORTATION			1,923,000	1,923,000	1,923,000
A039	GENERAL			1,795,000	1,795,000	1,832,000
A05	**Grants subsidies and Write off Loans**			**10,000,000**	**10,000,000**	**10,000,000**
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A09	**Physical Assets**					**2,350,000**
A092	COMPUTER EQUIPMENT					1,539,000
A096	PURCHASE OF PLANT & MACHINERY					811,000
A13	**Repairs and Maintenance**			**618,000**	**618,000**	**618,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			292,000	292,000	292,000
A131	MACHINERY AND EQUIPMENT			186,000	186,000	186,000
A132	FURNITURE AND FIXTURE			140,000	140,000	140,000
Total-SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM				**103,593,000**	**87,237,000**	**116,590,000**
019101 Total-ADMINISTRATIVE TRAINING				**103,593,000**	**87,237,000**	**116,590,000**
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				**103,593,000**	**87,237,000**	**116,590,000**
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				**103,593,000**	**87,237,000**	**116,590,000**
01 Total-GENERAL PUBLIC SERVICE				**32,211,452,000**	**45,801,284,000**	**36,463,679,000**
06	**HOUSING AND COMMUNITY AMENITIE**					
062	**COMMUNITY DEVELOPMENT**					
0621	**URBAN DEVELOPMENT**					
062102	**PLANNING OF COMMUNITY SERVICES**					
BI0072	**FIELD OFFICE LOCAL GOVERNMENT BADIN**					
A01	**Employees Related Expenses.**			**15,681,000**	**9,728,000**	**16,677,000**
A011	PAY	**22**	**22**	10,553,000	4,770,000	10,611,000
A011-1	Pay of Officer	**6**	**6**	5,032,000		5,032,000
A011-2	Pay of Other Staff	**16**	**16**	5,521,000	4,770,000	5,579,000
A012	ALLOWANCES			5,128,000	4,958,000	6,066,000
A012-1	Regular Allowances			5,128,000	4,958,000	6,066,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**279,000**	**279,000**	**283,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			48,000	48,000	51,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FIELD OFFICE LOCAL GOVERNMENT BADIN				**15,988,000**	**10,035,000**	**16,988,000**
DD0076	**FIELD OFFICE LOCAL GOVERNMENT DADU**					
A01	**Employees Related Expenses.**			**17,168,000**	**17,113,000**	**19,717,000**
A011	PAY	**28**	**28**	10,062,000	8,588,000	10,087,000
A011-1	Pay of Officer	**6**	**6**	4,445,000	3,119,000	4,445,000
A011-2	Pay of Other Staff	**22**	**22**	5,617,000	5,469,000	5,642,000
A012	ALLOWANCES			7,106,000	8,525,000	9,630,000
A012-1	Regular Allowances			7,106,000	8,525,000	9,630,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**559,000**	**320,000**	**563,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			239,000		239,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			56,000	56,000	59,000
A13	**Repairs and Maintenance**			**27,000**	**27,000**	**27,000**
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT DADU				**17,754,000**	**17,460,000**	**20,307,000**
GO0064	**FIELD OFFICE LOCAL GOVERNMENT GHOTKI**					
A01	**Employees Related Expenses.**			**10,950,000**	**6,205,000**	**10,752,000**
A011	PAY	**13**	**13**	6,794,000	2,974,000	6,808,000
A011-1	Pay of Officer	**5**	**5**	2,520,000	668,000	2,520,000
A011-2	Pay of Other Staff	**8**	**8**	4,274,000	2,306,000	4,288,000
A012	ALLOWANCES			4,156,000	3,231,000	3,944,000
A012-1	Regular Allowances			4,156,000	3,231,000	3,944,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**436,000**	**338,000**	**440,000**
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			98,000		98,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			50,000	50,000	53,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-FIELD OFFICE LOCAL GOVERNMENT GHOTKI				**11,421,000**	**6,578,000**	**11,227,000**
HB0251	**FIELD OFFICE LOCAL GOVERNMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**25,576,000**	**24,623,000**	**28,365,000**
A011	PAY	**35**	**35**	14,203,000	12,011,000	14,209,000
A011-1	Pay of Officer	**9**	**9**	4,733,000	3,835,000	4,733,000
A011-2	Pay of Other Staff	**26**	**26**	9,470,000	8,176,000	9,476,000
A012	ALLOWANCES			11,373,000	12,612,000	14,156,000
A012-1	Regular Allowances			11,362,000	12,601,000	14,144,000
A012-2	Other Allowances (excluding			11,000	11,000	12,000
A03	**Operating Expenses**			**1,113,000**	**680,000**	**1,120,000**
A032	COMMUNICATIONS			235,000	235,000	236,000
A033	UTILITIES			433,000		433,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	324,000
A039	GENERAL			121,000	121,000	127,000
A13	**Repairs and Maintenance**			**63,000**	**63,000**	**63,000**
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-FIELD OFFICE LOCAL GOVERNMENT HYDERABAD				**26,752,000**	**25,366,000**	**29,548,000**
HB0252	**DIRECTORATE LOCAL GOVERNMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**14,828,000**	**16,384,000**	**18,103,000**
A011	PAY	**15**	**15**	8,793,000	8,057,000	8,793,000
A011-1	Pay of Officer	**5**	**5**	6,693,000	6,070,000	6,693,000
A011-2	Pay of Other Staff	**10**	**10**	2,100,000	1,987,000	2,100,000
A012	ALLOWANCES			6,035,000	8,327,000	9,310,000
A012-1	Regular Allowances			6,035,000	8,327,000	9,310,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,260,000**	**1,070,000**	**1,264,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			190,000		190,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			144,000	144,000	147,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTORATE LOCAL GOVERNMENT HYDERABAD				**16,168,000**	**17,534,000**	**19,447,000**
JK0063	**FIELD OFFICE LOCAL GOVERNMENT JACOBABAD**					
A01	**Employees Related Expenses.**			**17,023,000**	**13,526,000**	**17,549,000**
A011	PAY	**24**	**24**	9,553,000	6,572,000	9,567,000
A011-1	Pay of Officer	**7**	**7**	4,127,000	1,254,000	4,127,000
A011-2	Pay of Other Staff	**17**	**17**	5,426,000	5,318,000	5,440,000
A012	ALLOWANCES			7,470,000	6,954,000	7,982,000
A012-1	Regular Allowances			7,470,000	6,954,000	7,982,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**609,000**	**248,000**	**613,000**
A032	COMMUNICATIONS			112,000	112,000	113,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			87,000	87,000	90,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT JACOBABAD				**17,654,000**	**13,796,000**	**18,184,000**
JO0061	**FIELD OFFICE LOCAL GOVERNMENT JAMSHORO**					
A01	**Employees Related Expenses.**			**15,590,000**	**14,632,000**	**17,147,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	8,736,000	7,204,000	8,742,000
A011-1	Pay of Officer	**7**	**7**	4,284,000	2,716,000	4,284,000
A011-2	Pay of Other Staff	**9**	**9**	4,452,000	4,488,000	4,458,000
A012	ALLOWANCES			6,854,000	7,428,000	8,405,000
A012-1	Regular Allowances			6,854,000	7,428,000	8,405,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**326,000**	**206,000**	**330,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			73,000	73,000	76,000
Total-FIELD OFFICE LOCAL GOVERNMENT JAMSHORO				**15,916,000**	**14,838,000**	**17,477,000**
KK0051	**FIELD OFFICE LOCAL GOVERNMENT KASHMORE**					
A01	**Employees Related Expenses.**			**13,393,000**	**13,295,000**	**14,631,000**
A011	PAY	**15**	**15**	6,980,000	6,504,000	7,046,000
A011-1	Pay of Officer	**6**	**6**	3,705,000	3,156,000	3,762,000
A011-2	Pay of Other Staff	**9**	**9**	3,275,000	3,348,000	3,284,000
A012	ALLOWANCES			6,413,000	6,791,000	7,585,000
A012-1	Regular Allowances			6,413,000	6,791,000	7,585,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**761,000**	**522,000**	**800,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			239,000		239,000
A034	OCCUPANCY COSTS			348,000	348,000	383,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			50,000	50,000	53,000
Total-FIELD OFFICE LOCAL GOVERNMENT KASHMORE				**14,154,000**	**13,817,000**	**15,431,000**
KQ0584	**FIELD OFFICE LOCAL GOVERNMENT KARACHI**					
A01	**Employees Related Expenses.**			**15,289,000**	**13,135,000**	**16,886,000**
A011	PAY	**17**	**17**	9,009,000	6,336,000	9,059,000
A011-1	Pay of Officer	**4**	**4**	3,163,000	177,000	3,163,000
A011-2	Pay of Other Staff	**13**	**13**	5,846,000	6,159,000	5,896,000
A012	ALLOWANCES			6,280,000	6,799,000	7,827,000
A012-1	Regular Allowances			6,206,000	6,725,000	7,746,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,677,000**	**1,316,000**	**1,741,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			677,000	316,000	677,000
A034	OCCUPANCY COSTS			580,000	580,000	638,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			118,000	118,000	124,000
A13	**Repairs and Maintenance**			**75,000**	**75,000**	**75,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-FIELD OFFICE LOCAL GOVERNMENT KARACHI				**17,041,000**	**14,526,000**	**18,702,000**
KQ0586	**DIRECTOR LOCAL GOVERNMENT KARACHI**					
A01	**Employees Related Expenses.**			**13,708,000**	**11,753,000**	**14,069,000**
A011	PAY	**17**	**17**	6,951,000	5,543,000	6,956,000
A011-1	Pay of Officer	**6**	**6**	4,315,000	2,700,000	4,315,000
A011-2	Pay of Other Staff	**11**	**11**	2,636,000	2,843,000	2,641,000
A012	ALLOWANCES			6,757,000	6,210,000	7,113,000
A012-1	Regular Allowances			6,437,000	5,887,000	6,758,000
A012-2	Other Allowances (excluding			320,000	323,000	355,000
A03	**Operating Expenses**			**1,180,000**	**1,070,000**	**1,184,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			144,000	144,000	147,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT KARACHI				**14,968,000**	**12,903,000**	**15,333,000**
KQ2009	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**7,159,000**	**7,579,000**	**7,840,000**
A011	PAY	**6**	**6**	3,829,000	4,023,000	3,829,000
A011-1	Pay of Officer	**4**	**4**	3,442,000	3,619,000	3,442,000
A011-2	Pay of Other Staff	**2**	**2**	387,000	404,000	387,000
A012	ALLOWANCES			3,330,000	3,556,000	4,011,000
A012-1	Regular Allowances			3,330,000	3,556,000	4,011,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI				**7,159,000**	**7,579,000**	**7,840,000**
KQ2010	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**5,545,000**	**418,000**	**3,364,000**
A011	PAY	**6**	**6**	2,855,000	202,000	2,855,000
A011-1	Pay of Officer	**4**	**4**	2,520,000	202,000	2,520,000
A011-2	Pay of Other Staff	**2**	**2**	335,000		335,000
A012	ALLOWANCES			2,690,000	216,000	509,000
A012-1	Regular Allowances			2,690,000	216,000	509,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI				**5,545,000**	**418,000**	**3,364,000**
KQ2011	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI**					
A01	**Employees Related Expenses.**			**5,244,000**	**4,475,000**	**4,866,000**
A011	PAY	**6**	**6**	2,352,000	2,258,000	2,352,000
A011-1	Pay of Officer	**4**	**4**	2,050,000	2,258,000	2,050,000
A011-2	Pay of Other Staff	**2**	**2**	302,000		302,000
A012	ALLOWANCES			2,892,000	2,217,000	2,514,000
A012-1	Regular Allowances			2,892,000	2,217,000	2,514,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI				**5,244,000**	**4,475,000**	**4,866,000**
KQ2012	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI**					
A01	**Employees Related Expenses.**			**8,146,000**	**7,641,000**	**8,311,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	4,074,000	3,905,000	4,074,000
A011-1	Pay of Officer	**4**	**4**	3,646,000	3,905,000	3,646,000
A011-2	Pay of Other Staff	**2**	**2**	428,000		428,000
A012	ALLOWANCES			4,072,000	3,736,000	4,237,000
A012-1	Regular Allowances			4,072,000	3,736,000	4,237,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI				**8,146,000**	**7,641,000**	**8,311,000**
KQ2013	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI**					
A01	**Employees Related Expenses.**			**6,389,000**	**4,400,000**	**5,444,000**
A011	PAY	**6**	**6**	2,965,000	2,248,000	2,965,000
A011-1	Pay of Officer	**4**	**4**	2,468,000	2,248,000	2,468,000
A011-2	Pay of Other Staff	**2**	**2**	497,000		497,000
A012	ALLOWANCES			3,424,000	2,152,000	2,479,000
A012-1	Regular Allowances			3,424,000	2,152,000	2,479,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI				**6,389,000**	**4,400,000**	**5,444,000**
KQ2014	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**4,909,000**	**2,125,000**	**3,478,000**
A011	PAY	**5**	**5**	2,150,000	1,029,000	2,150,000
A011-1	Pay of Officer	**3**	**3**	1,657,000	625,000	1,657,000
A011-2	Pay of Other Staff	**2**	**2**	493,000	404,000	493,000
A012	ALLOWANCES			2,759,000	1,096,000	1,328,000
A012-1	Regular Allowances			2,759,000	1,096,000	1,328,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI				**4,909,000**	**2,125,000**	**3,478,000**
KQ2707	**LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**6,162,000**		**5,318,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,758,000		2,758,000
A011-1	Pay of Officer	**5**	**5**	2,445,000		2,445,000
A011-2	Pay of Other Staff	**2**	**2**	313,000		313,000
A012	ALLOWANCES			3,404,000		2,560,000
A012-1	Regular Allowances			3,404,000		2,560,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI				**6,162,000**		**5,318,000**
KX0096	**FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR**					
A01	**Employees Related Expenses.**			**18,946,000**	**14,376,000**	**20,029,000**
A011	PAY	**30**	**30**	11,560,000	7,139,000	11,606,000
A011-1	Pay of Officer	**10**	**10**	6,586,000	3,834,000	6,586,000
A011-2	Pay of Other Staff	**20**	**20**	4,974,000	3,305,000	5,020,000
A012	ALLOWANCES			7,386,000	7,237,000	8,423,000
A012-1	Regular Allowances			7,386,000	7,237,000	8,423,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**433,000**	**313,000**	**437,000**
A032	COMMUNICATIONS			108,000	108,000	109,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	132,000
A039	GENERAL			73,000	73,000	76,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR				**19,395,000**	**14,705,000**	**20,482,000**
LN0126	**FIELD OFFICE LOCAL GOVERNMENT LARKANA**					
A01	**Employees Related Expenses.**			**22,484,000**	**18,792,000**	**24,556,000**
A011	PAY	**27**	**27**	13,495,000	9,203,000	13,504,000
A011-1	Pay of Officer	**8**	**8**	5,805,000	2,719,000	5,805,000
A011-2	Pay of Other Staff	**19**	**19**	7,690,000	6,484,000	7,699,000
A012	ALLOWANCES			8,989,000	9,589,000	11,052,000
A012-1	Regular Allowances			8,976,000	9,576,000	11,038,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	**Operating Expenses**			**882,000**	**643,000**	**889,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			199,000	199,000	200,000
A033	UTILITIES			239,000		239,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			123,000	123,000	129,000
A13	**Repairs and Maintenance**			**62,000**	**62,000**	**62,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT LARKANA				**23,428,000**	**19,497,000**	**25,507,000**
LN0127	**DIRECTORATE LOCAL GOVERNMENT LARKANA**					
A01	**Employees Related Expenses.**			**10,306,000**	**14,972,000**	**12,499,000**
A011	PAY	**13**	**13**	3,946,000	7,269,000	3,946,000
A011-1	Pay of Officer	**5**	**5**	1,883,000	4,423,000	1,883,000
A011-2	Pay of Other Staff	**8**	**8**	2,063,000	2,846,000	2,063,000
A012	ALLOWANCES			6,360,000	7,703,000	8,553,000
A012-1	Regular Allowances			6,360,000	7,703,000	8,553,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,180,000**	**1,070,000**	**1,184,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			144,000	144,000	147,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTORATE LOCAL GOVERNMENT LARKANA				**11,566,000**	**16,122,000**	**13,763,000**
MP0117	**FIELD OFFICE LOCAL GOVERNMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**11,723,000**	**8,678,000**	**12,292,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	7,105,000	4,315,000	7,161,000
A011-1	Pay of Officer	**5**	**5**	3,518,000	1,533,000	3,518,000
A011-2	Pay of Other Staff	**19**	**19**	3,587,000	2,782,000	3,643,000
A012	ALLOWANCES			4,618,000	4,363,000	5,131,000
A012-1	Regular Allowances			4,618,000	4,363,000	5,131,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**621,000**	**260,000**	**624,000**
A032	COMMUNICATIONS			86,000	86,000	87,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			44,000	44,000	46,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT MIRPURKHAS				**12,366,000**	**8,960,000**	**12,938,000**
MP0118	**DIRECTOR LOCAL GOVERNMENT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,881,000**	**7,338,000**	**7,572,000**
A011	PAY	**11**	**11**	3,332,000	3,535,000	3,332,000
A011-1	Pay of Officer	**4**	**4**	1,978,000	1,833,000	1,978,000
A011-2	Pay of Other Staff	**7**	**7**	1,354,000	1,702,000	1,354,000
A012	ALLOWANCES			6,549,000	3,803,000	4,240,000
A012-1	Regular Allowances			6,549,000	3,803,000	4,240,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,180,000**	**1,070,000**	**1,184,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			144,000	144,000	147,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT MIRPURKHAS				**11,141,000**	**8,488,000**	**8,836,000**
MX0058	**FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI**					
A01	**Employees Related Expenses.**			**11,831,000**	**8,220,000**	**12,473,000**
A011	PAY	**23**	**23**	7,436,000	3,989,000	7,448,000
A011-1	Pay of Officer	**8**	**8**	3,552,000	1,803,000	3,552,000
A011-2	Pay of Other Staff	**15**	**15**	3,884,000	2,186,000	3,896,000
A012	ALLOWANCES			4,395,000	4,231,000	5,025,000
A012-1	Regular Allowances			4,395,000	4,231,000	5,025,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**420,000**	**300,000**	**424,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			64,000	64,000	67,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI				**12,273,000**	**8,542,000**	**12,919,000**
MY0060	**FIELD OFFICE LOCAL GOVERNMENT MATIARI**					
A01	**Employees Related Expenses.**			**11,783,000**	**10,588,000**	**11,151,000**
A011	PAY	**14**	**14**	5,111,000	5,238,000	5,111,000
A011-1	Pay of Officer	**5**	**5**	2,855,000	2,087,000	2,855,000
A011-2	Pay of Other Staff	**9**	**9**	2,256,000	3,151,000	2,256,000
A012	ALLOWANCES			6,672,000	5,350,000	6,040,000
A012-1	Regular Allowances			6,672,000	5,350,000	6,040,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**234,000**	**114,000**	**236,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			120,000		120,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			46,000	46,000	48,000
Total-FIELD OFFICE LOCAL GOVERNMENT MATIARI				**12,017,000**	**10,702,000**	**11,387,000**
NX0064	**FIELD OFFICE LOCAL GOVERNMENT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**13,995,000**	**11,358,000**	**14,661,000**
A011	PAY	**22**	**22**	7,937,000	5,554,000	7,951,000
A011-1	Pay of Officer	**7**	**7**	4,124,000	1,483,000	4,124,000
A011-2	Pay of Other Staff	**15**	**15**	3,813,000	4,071,000	3,827,000
A012	ALLOWANCES			6,058,000	5,804,000	6,710,000
A012-1	Regular Allowances			6,058,000	5,804,000	6,710,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**432,000**	**260,000**	**436,000**
A032	COMMUNICATIONS			91,000	91,000	92,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	124,000
A039	GENERAL			45,000	45,000	48,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT NAUSHERO FEROZE				**14,450,000**	**12,541,000**	**15,120,000**
SB0103	**FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD**					
A01	**Employees Related Expenses.**			**17,381,000**	**7,233,000**	**19,015,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	12,895,000	3,487,000	13,948,000
A011-1	Pay of Officer	**5**	**5**	7,106,000	625,000	8,106,000
A011-2	Pay of Other Staff	**12**	**12**	5,789,000	2,862,000	5,842,000
A012	ALLOWANCES			4,486,000	3,746,000	5,067,000
A012-1	Regular Allowances			4,486,000	3,746,000	5,067,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**278,000**	**278,000**	**282,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			46,000	46,000	49,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD				**17,691,000**	**7,543,000**	**19,329,000**
SB0427	**DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,344,000**	**3,926,000**	**6,440,000**
A011	PAY	**12**	**12**	4,008,000	1,934,000	4,008,000
A011-1	Pay of Officer	**6**	**6**	2,785,000	1,513,000	2,785,000
A011-2	Pay of Other Staff	**6**	**6**	1,223,000	421,000	1,223,000
A012	ALLOWANCES			3,336,000	1,992,000	2,432,000
A012-1	Regular Allowances			3,336,000	1,992,000	2,432,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**965,000**	**965,000**	**969,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A038	TRAVEL & TRANSPORTATION			769,000	769,000	769,000
A039	GENERAL			131,000	131,000	134,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD				**8,381,000**	**6,463,000**	**7,481,000**
SL0043	**DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD**					
A01	**Employees Related Expenses.**			**4,201,000**	**1,834,000**	**3,253,000**
A011	PAY	**11**	**11**	2,069,000	882,000	2,069,000
A011-1	Pay of Officer	**6**	**6**	1,295,000	625,000	1,295,000
A011-2	Pay of Other Staff	**5**	**5**	774,000	257,000	774,000
A012	ALLOWANCES			2,132,000	952,000	1,184,000
A012-1	Regular Allowances			2,132,000	952,000	1,184,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,327,000**	**1,327,000**	**1,331,000**
A032	COMMUNICATIONS			65,000	65,000	66,000
A038	TRAVEL & TRANSPORTATION			1,165,000	1,165,000	1,165,000
A039	GENERAL			97,000	97,000	100,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD				**5,600,000**	**3,233,000**	**4,656,000**
SN0072	**FIELD OFFICE LOCAL GOVERNMENT SANGHAR**					
A01	**Employees Related Expenses.**			**18,080,000**	**15,611,000**	**18,974,000**
A011	PAY	**27**	**27**	9,926,000	7,666,000	9,919,000
A011-1	Pay of Officer	**8**	**8**	4,384,000	3,040,000	4,384,000
A011-2	Pay of Other Staff	**19**	**19**	5,542,000	4,626,000	5,535,000
A012	ALLOWANCES			8,154,000	7,945,000	9,055,000
A012-1	Regular Allowances			8,154,000	7,945,000	9,055,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**281,000**	**281,000**	**285,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	113,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	124,000
A039	GENERAL			45,000	45,000	48,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SANGHAR				**18,383,000**	**15,914,000**	**19,281,000**
SQ0066	**FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,735,000**	**14,238,000**	**16,073,000**
A011	PAY	**22**	**22**	8,128,000	7,225,000	8,133,000
A011-1	Pay of Officer	**7**	**7**	4,569,000	3,125,000	4,555,000
A011-2	Pay of Other Staff	**15**	**15**	3,559,000	4,100,000	3,578,000
A012	ALLOWANCES			6,607,000	7,013,000	7,940,000
A012-1	Regular Allowances			6,607,000	7,013,000	7,940,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**354,000**	**280,000**	**358,000**
A032	COMMUNICATIONS			112,000	112,000	113,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	124,000
A039	GENERAL			44,000	44,000	47,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR				**15,117,000**	**14,546,000**	**16,459,000**
SY0135	**FIELD OFFICE LOCAL GOVERNMENT SUKKUR**					
A01	**Employees Related Expenses.**			**23,532,000**	**22,663,000**	**26,009,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	12,870,000	11,071,000	12,893,000
A011-1	Pay of Officer	**10**	**10**	4,784,000	2,332,000	4,784,000
A011-2	Pay of Other Staff	**24**	**24**	8,086,000	8,739,000	8,109,000
A012	ALLOWANCES			10,662,000	11,592,000	13,116,000
A012-1	Regular Allowances			10,662,000	11,592,000	13,116,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**490,000**	**344,000**	**494,000**
A032	COMMUNICATIONS			114,000	114,000	115,000
A033	UTILITIES			146,000		146,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			72,000	72,000	75,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT SUKKUR				**24,066,000**	**23,051,000**	**26,547,000**
SY0136	**DIRECTOR LOCAL GOVERNMENT SUKKUR**					
A01	**Employees Related Expenses.**			**8,508,000**	**9,384,000**	**10,342,000**
A011	PAY	**16**	**16**	4,946,000	4,581,000	4,946,000
A011-1	Pay of Officer	**5**	**5**	2,790,000	2,979,000	2,790,000
A011-2	Pay of Other Staff	**11**	**11**	2,156,000	1,602,000	2,156,000
A012	ALLOWANCES			3,562,000	4,803,000	5,396,000
A012-1	Regular Allowances			3,453,000	4,694,000	5,276,000
A012-2	Other Allowances (excluding			109,000	109,000	120,000
A03	**Operating Expenses**			**1,180,000**	**1,070,000**	**1,184,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			858,000	858,000	858,000
A039	GENERAL			144,000	144,000	147,000
A13	**Repairs and Maintenance**			**80,000**	**80,000**	**80,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-DIRECTOR LOCAL GOVERNMENT SUKKUR				**9,768,000**	**10,534,000**	**11,606,000**
TN0053	**FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**10,900,000**	**10,530,000**	**11,591,000**
A011	PAY	**16**	**16**	5,678,000	5,304,000	5,678,000
A011-1	Pay of Officer	**5**	**5**	2,635,000	2,550,000	2,635,000
A011-2	Pay of Other Staff	**11**	**11**	3,043,000	2,754,000	3,043,000
A012	ALLOWANCES			5,222,000	5,226,000	5,913,000
A012-1	Regular Allowances			5,222,000	5,226,000	5,913,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**761,000**	**641,000**	**816,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			120,000		120,000
A034	OCCUPANCY COSTS			527,000	527,000	580,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			46,000	46,000	48,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN				**11,661,000**	**11,171,000**	**12,407,000**
TQ0047	**FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**7,970,000**	**6,511,000**	**7,782,000**
A011	PAY	**13**	**13**	4,016,000	3,266,000	4,016,000
A011-1	Pay of Officer	**4**	**4**	1,753,000	2,335,000	1,753,000
A011-2	Pay of Other Staff	**9**	**9**	2,263,000	931,000	2,263,000
A012	ALLOWANCES			3,954,000	3,245,000	3,766,000
A012-1	Regular Allowances			3,954,000	3,245,000	3,766,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**881,000**	**520,000**	**923,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			361,000		361,000
A034	OCCUPANCY COSTS			397,000	397,000	437,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			50,000	50,000	52,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR				**8,851,000**	**7,031,000**	**8,705,000**
TX0083	**FIELD OFFICE LOCAL GOVERNMENT THATTA**					
A01	**Employees Related Expenses.**			**19,804,000**	**10,642,000**	**20,326,000**
A011	PAY	**30**	**30**	13,941,000	5,452,000	13,848,000
A011-1	Pay of Officer	**6**	**6**	6,317,000	2,301,000	6,317,000
A011-2	Pay of Other Staff	**24**	**24**	7,624,000	3,151,000	7,531,000
A012	ALLOWANCES			5,863,000	5,190,000	6,478,000
A012-1	Regular Allowances			5,863,000	5,190,000	6,478,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**582,000**	**391,000**	**599,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			191,000		191,000
A034	OCCUPANCY COSTS			133,000	133,000	146,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			47,000	47,000	50,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-FIELD OFFICE LOCAL GOVERNMENT THATTA				**20,405,000**	**11,052,000**	**20,944,000**
UT0055	**FIELD OFFICE LOCAL GOVERNMENT UMERKOT**					
A01	**Employees Related Expenses.**			**12,095,000**	**7,366,000**	**10,933,000**
A011	PAY	**13**	**13**	6,306,000	3,420,000	6,306,000
A011-1	Pay of Officer	**5**	**5**	2,956,000	625,000	2,956,000
A011-2	Pay of Other Staff	**8**	**8**	3,350,000	2,795,000	3,350,000
A012	ALLOWANCES			5,789,000	3,946,000	4,627,000
A012-1	Regular Allowances			5,789,000	3,946,000	4,627,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**291,000**	**171,000**	**295,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			120,000		120,000
A039	GENERAL			70,000	70,000	73,000
Total-FIELD OFFICE LOCAL GOVERNMENT UMERKOT				**12,386,000**	**7,537,000**	**11,228,000**
QS0068	**FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT**					
A01	**Employees Related Expenses.**			**13,799,000**	**11,961,000**	**14,743,000**
A011	PAY	**24**	**24**	7,861,000	5,968,000	7,870,000
A011-1	Pay of Officer	**6**	**6**	3,289,000	3,132,000	3,289,000
A011-2	Pay of Other Staff	**18**	**18**	4,572,000	2,836,000	4,581,000
A012	ALLOWANCES			5,938,000	5,993,000	6,873,000
A012-1	Regular Allowances			5,920,000	5,975,000	6,853,000
A012-2	Other Allowances (excluding			18,000	18,000	20,000
A03	**Operating Expenses**			**942,000**	**703,000**	**999,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			239,000		239,000
A034	OCCUPANCY COSTS			527,000	527,000	580,000
A039	GENERAL			75,000	75,000	78,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT				**14,757,000**	**12,680,000**	**15,758,000**
062102 Total-PLANNING OF COMMUNITY SERVICES				**495,072,000**	**403,803,000**	**516,618,000**
0621 Total-URBAN DEVELOPMENT				**495,072,000**	**403,803,000**	**516,618,000**
062 Total-COMMUNITY DEVELOPMENT				**495,072,000**	**403,803,000**	**516,618,000**
063 WATER SUPPLY						
0631 WATER SUPPLY						
063120 OTHERS						
KQ0585	**MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**23,797,000**	**19,455,000**	**27,473,000**
A011	PAY	**38**	**38**	15,770,000	9,519,000	15,782,000
A011-1	Pay of Officer	**16**	**16**	10,084,000	4,560,000	10,084,000
A011-2	Pay of Other Staff	**22**	**22**	5,686,000	4,959,000	5,698,000
A012	ALLOWANCES			8,027,000	9,936,000	11,691,000
A012-1	Regular Allowances			7,654,000	9,567,000	11,285,000
A012-2	Other Allowances (excluding			373,000	369,000	406,000
A03	**Operating Expenses**			**7,345,000**	**5,850,000**	**7,509,000**
A032	COMMUNICATIONS			369,000	369,000	370,000
A033	UTILITIES			1,605,000	110,000	1,605,000
A034	OCCUPANCY COSTS			1,099,000	1,099,000	1,207,000
A038	TRAVEL & TRANSPORTATION			1,748,000	1,748,000	1,748,000
A039	GENERAL			2,524,000	2,524,000	2,579,000
A09	**Physical Assets**					**319,000**
A092	COMPUTER EQUIPMENT					319,000
A13	**Repairs and Maintenance**			**392,000**	**392,000**	**392,000**
A130	TRANSPORT			228,000	228,000	228,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI				**31,534,000**	**25,697,000**	**35,693,000**
063120 Total-OTHERS				**31,534,000**	**25,697,000**	**35,693,000**
0631 Total-WATER SUPPLY				**31,534,000**	**25,697,000**	**35,693,000**
063 Total-WATER SUPPLY				**31,534,000**	**25,697,000**	**35,693,000**
06 Total-HOUSING AND COMMUNITY AMENITIE				**526,606,000**	**429,500,000**	**552,311,000**

07 HEALTH

074 PUBLIC HEALTH SERVICES

0741 PUBLIC HEALTH SERVICES

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2297	**PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL**					
A01	**Employees Related Expenses.**			**885,000**		**885,000**
A011	PAY	**1**	**1**	273,000		273,000
A011-1	Pay of Officer	**1**	**1**	273,000		273,000
A012	ALLOWANCES			612,000		612,000
A012-1	Regular Allowances			612,000		612,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**50,839,000**	**50,839,000**	**50,873,000**
A032	COMMUNICATIONS			112,000	112,000	115,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			50,441,000	50,441,000	50,472,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL				**51,724,000**	**50,839,000**	**51,758,000**
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				**51,724,000**	**50,839,000**	**51,758,000**
0741 Total-PUBLIC HEALTH SERVICES				**51,724,000**	**50,839,000**	**51,758,000**
074 Total-PUBLIC HEALTH SERVICES				**51,724,000**	**50,839,000**	**51,758,000**
07 Total-HEALTH				**51,724,000**	**50,839,000**	**51,758,000**
Total-				**32,789,782,000**	**46,281,623,000**	**37,067,748,000**
TOTAL-DEMAND				**32,789,782,000**	**46,281,623,000**	**37,067,748,000**

Demand No.139

(SC21139)

Transfer to Local Bodies

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 for

Transfer to Local Bodies

Authorised : Rs 165,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

LOCAL GOVERNMENT & HTP DEPARTMENT

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	160,000,000,000	162,500,000,000	165,000,000,000
	Total	**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
A05	**Grants subsidies and Write off Loans**	**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
	Total	**160,000,000,000**	**162,500,000,000**	**165,000,000,000**

No.139- Transfer to Local Bodies **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
01	**GENERAL PUBLIC SERVICE**					
014	**TRANSFERS**					
0141	**TRANSFERS (INTER-GOVERNMENTAL)**					
014103	**TO TMAS (TEHSIL,TOWN AND UNIONS)**					
KQ0579	**GRANTS TO LOCAL BODIES IN SINDH**					
A05	**Grants subsidies and Write off Loans**			**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
A052	GRANTS-DOMESTIC			160,000,000,000	162,500,000,000	165,000,000,000
Total-GRANTS TO LOCAL BODIES IN SINDH				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
014103 Total-TO TMAS (TEHSIL,TOWN AND UNIONS)				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
0141 Total-TRANSFERS (INTER-GOVERNMENTAL)				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
014 Total-TRANSFERS				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
01 Total-GENERAL PUBLIC SERVICE				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
Total-				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**
TOTAL-DEMAND				**160,000,000,000**	**162,500,000,000**	**165,000,000,000**

No.140- Housing & Town Planning **DEMANDS FOR GRANTS**

Demand No.140

(SC21140)

Housing & Town Planning

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Housing & Town Planning**

Authorised : Rs 2,192,279,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **LOCAL GOVERNMENT & HTP DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	2,183,560,000	2,161,611,000	2,192,279,000
	Total	**2,183,560,000**	**2,161,611,000**	**2,192,279,000**
A01	**Employees Related Expenses.**	**127,440,000**	**105,042,000**	**134,356,000**
A011	Pay	64,408,000	40,825,000	67,241,000
A011-1	Pay of Officer	33,932,000	13,573,000	34,185,000
A011-2	Pay of Other Staff	30,476,000	27,252,000	33,056,000
A012	Allowances	63,032,000	64,217,000	67,115,000
A012-1	Regular Allowances	55,707,000	56,971,000	65,177,000
A012-2	Other Allowances (excluding TA	7,325,000	7,246,000	1,938,000
A03	**Operating Expenses**	**2,044,655,000**	**2,045,104,000**	**2,045,618,000**
A05	**Grants subsidies and Write off Loans**	**8,400,000**	**8,400,000**	**9,240,000**
A13	**Repairs and Maintenance**	**3,065,000**	**3,065,000**	**3,065,000**
	Total	**2,183,560,000**	**2,161,611,000**	**2,192,279,000**

No.140- Housing & Town Planning **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
06	**HOUSING AND COMMUNITY AMENITIE**					
061	**HOUSING DEVELOPMENT**					
0611	**HOUSING DEVELOPMENT**					
061101	**ADMINISTRATION**					
KQ0580	**HOUSING TOWN PLANNING DEPARTMENT (SECRETARIAT) (Voted)**					
A01	**Employees Related Expenses.**			**38,012,000**	**38,566,000**	**40,990,000**
A011	PAY	**33**	**33**	13,410,000	10,049,000	13,901,000
A011-1	Pay of Officer	**13**	**13**	11,269,000	9,147,000	11,522,000
A011-2	Pay of Other Staff	**20**	**20**	2,141,000	902,000	2,379,000
A012	ALLOWANCES			24,602,000	28,517,000	27,089,000
A012-1	Regular Allowances			20,138,000	24,066,000	26,056,000
A012-2	Other Allowances (excluding			4,464,000	4,451,000	1,033,000
A03	**Operating Expenses**			**14,654,000**	**16,454,000**	**14,826,000**
A032	COMMUNICATIONS			788,000	788,000	791,000
A034	OCCUPANCY COSTS			210,000	210,000	221,000
A038	TRAVEL & TRANSPORTATION			5,165,000	6,965,000	5,165,000
A039	GENERAL			8,491,000	8,491,000	8,649,000
A13	**Repairs and Maintenance**			**1,680,000**	**1,680,000**	**1,680,000**
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-HOUSING TOWN PLANNING DEPARTMENT (SECRETARIAT) (Voted)				**54,346,000**	**56,700,000**	**57,496,000**
061101 Total-ADMINISTRATION				**54,346,000**	**56,700,000**	**57,496,000**
061103	**OTHER HOUSING FACILITIES**					
HB0249	**ADMINISTRATION/DIRECTORATE TOWN PLANNING HYDERABAD**					
A01	**Employees Related Expenses.**			**36,607,000**	**24,461,000**	**39,163,000**
A011	PAY	**63**	**63**	23,161,000	12,057,000	24,304,000
A011-1	Pay of Officer	**9**	**9**	9,613,000	1,198,000	9,613,000
A011-2	Pay of Other Staff	**54**	**54**	13,548,000	10,859,000	14,691,000
A012	ALLOWANCES			13,446,000	12,404,000	14,859,000
A012-1	Regular Allowances			13,406,000	12,364,000	14,815,000
A012-2	Other Allowances (excluding			40,000	40,000	44,000
A03	**Operating Expenses**			**3,156,000**	**3,156,000**	**3,193,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			220,000	220,000	221,000
A033	UTILITIES			1,379,000	1,379,000	1,379,000
A034	OCCUPANCY COSTS			355,000	355,000	375,000
A038	TRAVEL & TRANSPORTATION			830,000	830,000	830,000
A039	GENERAL			372,000	372,000	388,000
A05	**Grants subsidies and Write off Loans**			**8,400,000**	**8,400,000**	**9,240,000**
A052	GRANTS-DOMESTIC			8,400,000	8,400,000	9,240,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-ADMINISTRATION/DIRECTORATE TOWN PLANNING HYDERABAD				**48,235,000**	**36,089,000**	**51,668,000**
HB0250	**ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD**					
A01	**Employees Related Expenses.**			**7,507,000**	**7,252,000**	**8,420,000**
A011	PAY	**13**	**13**	3,961,000	3,558,000	4,177,000
A011-1	Pay of Officer	**1**	**1**	1,308,000		1,308,000
A011-2	Pay of Other Staff	**12**	**12**	2,653,000	3,558,000	2,869,000
A012	ALLOWANCES			3,546,000	3,694,000	4,243,000
A012-1	Regular Allowances			3,518,000	3,666,000	4,212,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**544,000**	**265,000**	**546,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			279,000		279,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			67,000	67,000	69,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD				**8,051,000**	**7,517,000**	**8,966,000**
KQ2379	**PEOPLE'S HOUSING CELL KARACHI**					
A01	**Employees Related Expenses.**			**21,009,000**	**14,652,000**	**20,542,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**22**	**22**	11,257,000	5,505,000	11,570,000
A011-1	Pay of Officer	**11**	**11**	7,341,000	1,427,000	7,341,000
A011-2	Pay of Other Staff	**11**	**11**	3,916,000	4,078,000	4,229,000
A012	ALLOWANCES			9,752,000	9,147,000	8,972,000
A012-1	Regular Allowances			7,006,000	6,467,000	8,194,000
A012-2	Other Allowances (excluding			2,746,000	2,680,000	778,000
A03	**Operating Expenses**			**2,024,041,000**	**2,023,941,000**	**2,024,735,000**
A032	COMMUNICATIONS			750,000	750,000	754,000
A033	UTILITIES			1,664,000	1,564,000	1,664,000
A034	OCCUPANCY COSTS			6,431,000	6,431,000	7,052,000
A038	TRAVEL & TRANSPORTATION			5,170,000	5,170,000	5,170,000
A039	GENERAL			2,010,026,000	2,010,026,000	2,010,095,000
A13	**Repairs and Maintenance**			**1,313,000**	**1,313,000**	**1,313,000**
A130	TRANSPORT			683,000	683,000	683,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-PEOPLE'S HOUSING CELL KARACHI				**2,046,363,000**	**2,039,906,000**	**2,046,590,000**
KX0095	**ASSISTANT DIRECTOR TOWN PLANNING KHAIRPUR**					
A01	**Employees Related Expenses.**			**8,542,000**	**8,696,000**	**9,789,000**
A011	PAY	**15**	**15**	4,446,000	4,155,000	4,640,000
A011-1	Pay of Officer	**3**	**3**	2,163,000	957,000	2,163,000
A011-2	Pay of Other Staff	**12**	**12**	2,283,000	3,198,000	2,477,000
A012	ALLOWANCES			4,096,000	4,541,000	5,149,000
A012-1	Regular Allowances			4,066,000	4,511,000	5,116,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**747,000**	**333,000**	**750,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			414,000		414,000
A038	TRAVEL & TRANSPORTATION			212,000	212,000	212,000
A039	GENERAL			66,000	66,000	69,000
Total-ASSISTANT DIRECTOR TOWN PLANNING KHAIRPUR				**9,289,000**	**9,029,000**	**10,539,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0125	**ASSISTANT DIRECTOR HOUSING CELL BUILDING LARKANA**					
A01	**Employees Related Expenses.**			**4,783,000**	**4,672,000**	**5,005,000**
A011	PAY	**14**	**14**	2,209,000	2,262,000	2,329,000
A011-1	Pay of Officer	**2**	**2**	735,000	844,000	735,000
A011-2	Pay of Other Staff	**12**	**12**	1,474,000	1,418,000	1,594,000
A012	ALLOWANCES			2,574,000	2,410,000	2,676,000
A012-1	Regular Allowances			2,574,000	2,410,000	2,676,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**960,000**	**681,000**	**1,006,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			279,000		279,000
A034	OCCUPANCY COSTS			442,000	442,000	486,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			64,000	64,000	66,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDING LARKANA				**5,743,000**	**5,353,000**	**6,011,000**
SY0133	**ASSISTANT DIRECTOR HOUSING CELL BUILDING SUKKUR**					
A01	**Employees Related Expenses.**			**10,980,000**	**6,743,000**	**10,447,000**
A011	PAY	**15**	**15**	5,964,000	3,239,000	6,320,000
A011-1	Pay of Officer	**2**	**2**	1,503,000		1,503,000
A011-2	Pay of Other Staff	**13**	**13**	4,461,000	3,239,000	4,817,000
A012	ALLOWANCES			5,016,000	3,504,000	4,127,000
A012-1	Regular Allowances			4,999,000	3,487,000	4,108,000
A012-2	Other Allowances (excluding			17,000	17,000	19,000
A03	**Operating Expenses**			**553,000**	**274,000**	**562,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			279,000		279,000
A034	OCCUPANCY COSTS			68,000	68,000	75,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			43,000	43,000	45,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDING SUKKUR				**11,533,000**	**7,017,000**	**11,009,000**

No.140- Housing & Town Planning **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
061103 Total-OTHER HOUSING FACILITIES			**2,129,214,000**	**2,104,911,000**	**2,134,783,000**
0611 Total-HOUSING DEVELOPMENT			**2,183,560,000**	**2,161,611,000**	**2,192,279,000**
061 Total-HOUSING DEVELOPMENT			**2,183,560,000**	**2,161,611,000**	**2,192,279,000**
06 Total-HOUSING AND COMMUNITY AMENITIE			**2,183,560,000**	**2,161,611,000**	**2,192,279,000**
Total-			**2,183,560,000**	**2,161,611,000**	**2,192,279,000**
TOTAL-DEMAND			**2,183,560,000**	**2,161,611,000**	**2,192,279,000**

No.141- Human Settlement Sp.Dev & Social Housing **DEMANDS FOR GRANTS**

Demand No.141

(SC21141)

Human Settlement Sp.Dev & Social Housing

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Human Settlement Sp.Dev & Social Housing**

Authorised : Rs 289,484,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **KATCHI ABADIES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	283,038,000	278,736,000	289,484,000
	Total	**283,038,000**	**278,736,000**	**289,484,000**
A01	**Employees Related Expenses.**	**58,630,000**	**51,236,000**	**64,235,000**
A011	Pay	26,241,000	13,786,000	26,754,000
A011-1	Pay of Officer	16,667,000	9,416,000	17,121,000
A011-2	Pay of Other Staff	9,574,000	4,370,000	9,633,000
A012	Allowances	32,389,000	37,450,000	37,481,000
A012-1	Regular Allowances	24,916,000	29,924,000	31,526,000
A012-2	Other Allowances (excluding TA	7,473,000	7,526,000	5,955,000
A03	**Operating Expenses**	**20,850,000**	**23,942,000**	**22,341,000**
A05	**Grants subsidies and Write off Loans**	**201,100,000**	**201,100,000**	**201,210,000**
A09	**Physical Assets**	**760,000**	**760,000**	
A13	**Repairs and Maintenance**	**1,698,000**	**1,698,000**	**1,698,000**
	Total	**283,038,000**	**278,736,000**	**289,484,000**

No.141- Human Settlement Sp.Dev & Social Housing **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
06	**HOUSING AND COMMUNITY AMENITIE**					
061	**HOUSING DEVELOPMENT**					
0611	**HOUSING DEVELOPMENT**					
061101	**ADMINISTRATION**					
KQ0581	**HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**39,407,000**	**44,071,000**	**45,806,000**
A011	PAY	**33**	**33**	13,568,000	11,769,000	14,081,000
A011-1	Pay of Officer	**11**	**11**	9,231,000	8,201,000	9,685,000
A011-2	Pay of Other Staff	**22**	**22**	4,337,000	3,568,000	4,396,000
A012	ALLOWANCES			25,839,000	32,302,000	31,725,000
A012-1	Regular Allowances			19,037,000	25,447,000	26,508,000
A012-2	Other Allowances (excluding			6,802,000	6,855,000	5,217,000
A03	**Operating Expenses**			**19,274,000**	**22,646,000**	**20,753,000**
A032	COMMUNICATIONS			343,000	343,000	345,000
A033	UTILITIES			745,000	117,000	745,000
A034	OCCUPANCY COSTS			14,553,000	15,753,000	16,007,000
A038	TRAVEL & TRANSPORTATION			2,392,000	3,192,000	2,392,000
A039	GENERAL			1,241,000	3,241,000	1,264,000
A05	**Grants subsidies and Write off Loans**			**201,100,000**	**201,100,000**	**201,210,000**
A052	GRANTS-DOMESTIC			201,100,000	201,100,000	201,210,000
A09	**Physical Assets**			**760,000**	**760,000**	
A092	COMPUTER EQUIPMENT			460,000	460,000	
A095	PURCHASE OF TRANSPORT			300,000	300,000	
A13	**Repairs and Maintenance**			**1,471,000**	**1,471,000**	**1,471,000**
A130	TRANSPORT			707,000	707,000	707,000
A131	MACHINERY AND EQUIPMENT			382,000	382,000	382,000
A132	FURNITURE AND FIXTURE			382,000	382,000	382,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SECRETARIAT KARACHI				**262,012,000**	**270,048,000**	**269,240,000**
061101 Total-ADMINISTRATION				**262,012,000**	**270,048,000**	**269,240,000**
061103	**OTHER HOUSING FACILITIES**					
KQ0582	**HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING DIRECTORATE KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**12,549,000**	**5,627,000**	**12,855,000**
A011	PAY	**21**	**21**	8,995,000	2,017,000	8,995,000
A011-1	Pay of Officer	**8**	**8**	5,744,000	1,215,000	5,744,000
A011-2	Pay of Other Staff	**13**	**13**	3,251,000	802,000	3,251,000
A012	ALLOWANCES			3,554,000	3,610,000	3,860,000
A012-1	Regular Allowances			2,947,000	3,003,000	3,192,000
A012-2	Other Allowances (excluding			607,000	607,000	668,000
A03	**Operating Expenses**			**1,356,000**	**1,118,000**	**1,366,000**
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			261,000	23,000	261,000
A038	TRAVEL & TRANSPORTATION			635,000	635,000	635,000
A039	GENERAL			356,000	356,000	366,000
A13	**Repairs and Maintenance**			**184,000**	**184,000**	**184,000**
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING DIRECTORATE KARACHI				**14,089,000**	**6,929,000**	**14,405,000**
SB0102	**HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING DIRECTORATE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,167,000**	**788,000**	**2,596,000**
A011	PAY	**10**	**10**	1,610,000		1,610,000
A011-1	Pay of Officer	**2**	**2**	637,000		637,000
A011-2	Pay of Other Staff	**8**	**8**	973,000		973,000
A012	ALLOWANCES			1,557,000	788,000	986,000
A012-1	Regular Allowances			1,506,000	737,000	930,000
A012-2	Other Allowances (excluding			51,000	51,000	56,000
A03	**Operating Expenses**			**110,000**	**89,000**	**111,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			31,000	10,000	31,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			31,000	31,000	32,000
A13	**Repairs and Maintenance**			**22,000**	**22,000**	**22,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING DIRECTORATE SHAHEED BENAZIRABAD				**3,299,000**	**899,000**	**2,729,000**
SY0134	**HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SUKKUR**					
A01	**Employees Related Expenses.**			**3,507,000**	**750,000**	**2,978,000**
A011	PAY	**12**	**12**	2,068,000		2,068,000
A011-1	Pay of Officer	**4**	**4**	1,055,000		1,055,000
A011-2	Pay of Other Staff	**8**	**8**	1,013,000		1,013,000
A012	ALLOWANCES			1,439,000	750,000	910,000
A012-1	Regular Allowances			1,426,000	737,000	896,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	**Operating Expenses**			**110,000**	**89,000**	**111,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			31,000	10,000	31,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			31,000	31,000	32,000
A13	**Repairs and Maintenance**			**21,000**	**21,000**	**21,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING SUKKUR				**3,638,000**	**860,000**	**3,110,000**
061103 Total-OTHER HOUSING FACILITIES				**21,026,000**	**8,688,000**	**20,244,000**
0611 Total-HOUSING DEVELOPMENT				**283,038,000**	**278,736,000**	**289,484,000**
061 Total-HOUSING DEVELOPMENT				**283,038,000**	**278,736,000**	**289,484,000**

No.141- Human Settlement Sp.Dev & Social Housing **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
06 Total-HOUSING AND COMMUNITY AMENITIE			**283,038,000**	**278,736,000**	**289,484,000**
Total-			**283,038,000**	**278,736,000**	**289,484,000**
TOTAL-DEMAND			**283,038,000**	**278,736,000**	**289,484,000**

No.142- Rural Development **DEMANDS FOR GRANTS**

Demand No.142

(SC21142)

Rural Development

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Rural Development**

Authorised : Rs 894,533,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **PUBLIC HEALTH ENGINEERING & RD DEPARTMEN**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
062	Community Development	847,144,000	932,988,000	894,533,000
	Total	**847,144,000**	**932,988,000**	**894,533,000**
A01	**Employees Related Expenses.**	**684,844,000**	**595,835,000**	**736,388,000**
A011	Pay	396,044,000	263,567,000	398,427,000
A011-1	Pay of Officer	148,374,000	72,889,000	149,442,000
A011-2	Pay of Other Staff	247,670,000	190,678,000	248,985,000
A012	Allowances	288,800,000	332,268,000	337,961,000
A012-1	Regular Allowances	276,896,000	320,404,000	327,120,000
A012-2	Other Allowances (excluding TA	11,904,000	11,864,000	10,841,000
A03	**Operating Expenses**	**22,634,000**	**24,487,000**	**22,928,000**
A05	**Grants subsidies and Write off Loans**	**11,268,000**	**11,268,000**	**12,395,000**
A09	**Physical Assets**	**7,418,000**	**7,418,000**	**1,842,000**
A13	**Repairs and Maintenance**	**120,980,000**	**293,980,000**	**120,980,000**
	Total	**847,144,000**	**932,988,000**	**894,533,000**

No.142- Rural Development **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
06	**HOUSING AND COMMUNITY AMENITIE**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062201	**RURAL PLANNING**					
BI0073	**FIELD OFFICE (SAP) BADIN**					
A01	**Employees Related Expenses.**			**28,805,000**	**24,439,000**	**31,441,000**
A011	PAY	**30**	**30**	17,741,000	11,113,000	17,798,000
A011-1	Pay of Officer	**2**	**2**	5,460,000	1,392,000	5,460,000
A011-2	Pay of Other Staff	**28**	**28**	12,281,000	9,721,000	12,338,000
A012	ALLOWANCES			11,064,000	13,326,000	13,643,000
A012-1	Regular Allowances			11,064,000	13,326,000	13,643,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**44,000**	**44,000**	**44,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			18,000	18,000	18,000
A13	**Repairs and Maintenance**			**5,262,000**	**12,000**	**5,262,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) BADIN				**34,111,000**	**24,495,000**	**36,747,000**
DD0077	**FIELD OFFICE (SAP) DADU**					
A01	**Employees Related Expenses.**			**39,368,000**	**34,529,000**	**42,749,000**
A011	PAY	**44**	**44**	23,346,000	16,138,000	23,264,000
A011-1	Pay of Officer	**2**	**2**	4,931,000	760,000	4,931,000
A011-2	Pay of Other Staff	**42**	**42**	18,415,000	15,378,000	18,333,000
A012	ALLOWANCES			16,022,000	18,391,000	19,485,000
A012-1	Regular Allowances			16,022,000	18,391,000	19,485,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**267,000**	**267,000**	**290,000**
A032	COMMUNICATIONS			19,000	19,000	19,000
A034	OCCUPANCY COSTS			230,000	230,000	253,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			8,000	8,000	8,000
A13	**Repairs and Maintenance**			**5,266,000**	**16,000**	**5,266,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) DADU				**44,901,000**	**34,812,000**	**48,305,000**
HB0253	**FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD**					
A01	**Employees Related Expenses.**			**41,139,000**	**31,141,000**	**45,998,000**
A011	PAY	**32**	**32**	27,757,000	14,293,000	27,785,000
A011-1	Pay of Officer	**4**	**4**	14,985,000	2,557,000	14,985,000
A011-2	Pay of Other Staff	**28**	**28**	12,772,000	11,736,000	12,800,000
A012	ALLOWANCES			13,382,000	16,848,000	18,213,000
A012-1	Regular Allowances			13,382,000	16,848,000	18,213,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**109,000**	**109,000**	**109,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			28,000	28,000	28,000
A13	**Repairs and Maintenance**			**5,267,000**	**17,000**	**5,267,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD				**46,515,000**	**31,267,000**	**51,374,000**
HB0254	**FIELD OFFICE (SAP) HYDERABAD**					
A01	**Employees Related Expenses.**			**9,630,000**	**8,087,000**	**9,271,000**
A011	PAY	**8**	**8**	5,438,000	3,212,000	5,406,000
A011-1	Pay of Officer	**3**	**3**	2,736,000	823,000	2,704,000
A011-2	Pay of Other Staff	**5**	**5**	2,702,000	2,389,000	2,702,000
A012	ALLOWANCES			4,192,000	4,875,000	3,865,000
A012-1	Regular Allowances			4,192,000	4,875,000	3,865,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**374,000**	**134,000**	**376,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			240,000		240,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			57,000	57,000	59,000
A13	**Repairs and Maintenance**			**5,267,000**	**17,000**	**5,267,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) HYDERABAD				**15,271,000**	**8,238,000**	**14,914,000**
JK0064	**FIELD OFFICE (SAP) JACOBABAD**					
A01	**Employees Related Expenses.**			**28,221,000**	**23,226,000**	**30,210,000**
A011	PAY	**29**	**29**	17,306,000	10,530,000	17,235,000
A011-1	Pay of Officer	**2**	**2**	4,250,000	1,096,000	4,250,000
A011-2	Pay of Other Staff	**27**	**27**	13,056,000	9,434,000	12,985,000
A012	ALLOWANCES			10,915,000	12,696,000	12,975,000
A012-1	Regular Allowances			10,915,000	12,696,000	12,975,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**178,000**	**104,000**	**179,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			26,000	26,000	27,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**5,263,000**	**13,000**	**5,263,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) JACOBABAD				**33,662,000**	**25,743,000**	**35,652,000**
KQ0587	**FIELD OFFICE (SAP) KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**28,821,000**	**22,644,000**	**31,823,000**
A011	PAY	**27**	**26**	18,501,000	9,811,000	18,503,000
A011-1	Pay of Officer	**4**	**3**	7,469,000	1,532,000	7,469,000
A011-2	Pay of Other Staff	**23**	**23**	11,032,000	8,279,000	11,034,000
A012	ALLOWANCES			10,320,000	12,833,000	13,320,000
A012-1	Regular Allowances			9,320,000	11,833,000	12,220,000
A012-2	Other Allowances (excluding			1,000,000	1,000,000	1,100,000
A03	**Operating Expenses**			**280,000**	**280,000**	**283,000**
A032	COMMUNICATIONS			121,000	121,000	124,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			60,000	60,000	60,000
A13	**Repairs and Maintenance**			**5,317,000**	**67,000**	**5,317,000**
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) KARACHI				**34,418,000**	**22,991,000**	**37,423,000**
KQ0588	**FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI**					
A01	**Employees Related Expenses.**			**6,230,000**	**6,211,000**	**5,212,000**
A011	PAY	**1**	**1**	1,801,000	1,583,000	1,801,000
A011-1	Pay of Officer	**1**	**1**	1,801,000	1,583,000	1,801,000
A012	ALLOWANCES			4,429,000	4,628,000	3,411,000
A012-1	Regular Allowances			2,819,000	3,018,000	1,640,000
A012-2	Other Allowances (excluding			1,610,000	1,610,000	1,771,000
A03	**Operating Expenses**			**118,000**	**118,000**	**121,000**
A032	COMMUNICATIONS			32,000	32,000	33,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			63,000	63,000	65,000
A13	**Repairs and Maintenance**			**5,284,000**	**34,000**	**5,284,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI				**11,632,000**	**6,363,000**	**10,617,000**
KX0097	**FIELD OFFICE (SAP) KHAIRPUR**					
A01	**Employees Related Expenses.**			**31,154,000**	**29,948,000**	**34,769,000**
A011	PAY	**38**	**38**	18,142,000	13,773,000	18,204,000
A011-1	Pay of Officer	**2**	**2**	3,394,000	1,963,000	3,394,000
A011-2	Pay of Other Staff	**36**	**36**	14,748,000	11,810,000	14,810,000
A012	ALLOWANCES			13,012,000	16,175,000	16,565,000
A012-1	Regular Allowances			13,012,000	16,175,000	16,565,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**156,000**	**156,000**	**157,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			49,000	49,000	50,000
A13	**Repairs and Maintenance**			**5,286,000**	**36,000**	**5,286,000**
A130	TRANSPORT			3,000	3,000	3,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) KHAIRPUR				**36,596,000**	**30,140,000**	**40,212,000**
LN0128	**FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA**					
A01	**Employees Related Expenses.**			**40,460,000**	**38,381,000**	**45,848,000**
A011	PAY	**46**	**46**	22,789,000	17,606,000	23,977,000
A011-1	Pay of Officer	**2**	**2**	2,961,000	2,906,000	2,961,000
A011-2	Pay of Other Staff	**44**	**44**	19,828,000	14,700,000	21,016,000
A012	ALLOWANCES			17,671,000	20,775,000	21,871,000
A012-1	Regular Allowances			17,407,000	20,511,000	21,581,000
A012-2	Other Allowances (excluding			264,000	264,000	290,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**125,000**	**125,000**	**128,000**
A032	COMMUNICATIONS			80,000	80,000	81,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			36,000	36,000	38,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A13	**Repairs and Maintenance**			**5,266,000**	**16,000**	**5,266,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA				**45,851,000**	**40,622,000**	**51,242,000**
LN0129	**FIELD OFFICE (SAP) LARKANA**					
A01	**Employees Related Expenses.**			**11,233,000**	**9,626,000**	**11,420,000**
A011	PAY	**10**	**10**	6,626,000	4,029,000	6,699,000
A011-1	Pay of Officer	**3**	**3**	2,650,000	1,902,000	2,709,000
A011-2	Pay of Other Staff	**7**	**7**	3,976,000	2,127,000	3,990,000
A012	ALLOWANCES			4,607,000	5,597,000	4,721,000
A012-1	Regular Allowances			4,607,000	5,597,000	4,721,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**179,000**	**179,000**	**180,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			31,000	31,000	32,000
A13	**Repairs and Maintenance**			**5,269,000**	**19,000**	**5,269,000**
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FIELD OFFICE (SAP) LARKANA				**16,681,000**	**9,824,000**	**16,869,000**
LN0130	**FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA**					
A01	**Employees Related Expenses.**			**24,906,000**	**16,213,000**	**27,016,000**
A011	PAY	**19**	**19**	17,782,000	7,298,000	17,799,000
A011-1	Pay of Officer	**13**	**13**	11,045,000	5,213,000	11,045,000
A011-2	Pay of Other Staff	**6**	**6**	6,737,000	2,085,000	6,754,000
A012	ALLOWANCES			7,124,000	8,915,000	9,217,000
A012-1	Regular Allowances			6,837,000	8,628,000	8,901,000
A012-2	Other Allowances (excluding			287,000	287,000	316,000
A03	**Operating Expenses**			**277,000**	**156,000**	**279,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			121,000		121,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	95,000
A039	GENERAL			39,000	39,000	41,000
A13	**Repairs and Maintenance**			**5,267,000**	**17,000**	**5,267,000**
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA				**30,450,000**	**16,386,000**	**32,562,000**
MP0119	**FIELD OFFICE (SAP) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**30,223,000**	**29,244,000**	**33,844,000**
A011	PAY	**33**	**33**	17,129,000	13,001,000	17,138,000
A011-1	Pay of Officer	**2**	**2**	4,276,000	2,246,000	4,276,000
A011-2	Pay of Other Staff	**31**	**31**	12,853,000	10,755,000	12,862,000
A012	ALLOWANCES			13,094,000	16,243,000	16,706,000
A012-1	Regular Allowances			12,108,000	15,257,000	15,621,000
A012-2	Other Allowances (excluding			986,000	986,000	1,085,000
A03	**Operating Expenses**			**104,000**	**54,000**	**105,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			21,000	21,000	22,000
A13	**Repairs and Maintenance**			**5,262,000**	**12,000**	**5,262,000**
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) MIRPURKHAS				**35,589,000**	**29,310,000**	**39,211,000**
MP0120	**FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**5,003,000**	**4,719,000**	**4,014,000**
A011	PAY	**1**	**1**	2,215,000	1,583,000	2,215,000
A011-1	Pay of Officer	**1**	**1**	2,215,000	1,583,000	2,215,000
A012	ALLOWANCES			2,788,000	3,136,000	1,799,000
A012-1	Regular Allowances			2,649,000	2,997,000	1,646,000
A012-2	Other Allowances (excluding			139,000	139,000	153,000
A03	**Operating Expenses**			**118,000**	**118,000**	**121,000**
A032	COMMUNICATIONS			32,000	32,000	33,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			63,000	63,000	65,000
A13	**Repairs and Maintenance**			**5,295,000**	**45,000**	**5,295,000**
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS				**10,416,000**	**4,882,000**	**9,430,000**
MX0059	**FIELD OFFICE (SAP) THAR AT MITHI**					
A01	**Employees Related Expenses.**			**24,026,000**	**22,220,000**	**25,582,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**26**	**26**	12,933,000	9,523,000	12,936,000
A011-1	Pay of Officer	**2**	**2**	2,904,000	1,472,000	2,904,000
A011-2	Pay of Other Staff	**24**	**24**	10,029,000	8,051,000	10,032,000
A012	ALLOWANCES			11,093,000	12,697,000	12,646,000
A012-1	Regular Allowances			9,993,000	11,597,000	11,436,000
A012-2	Other Allowances (excluding			1,100,000	1,100,000	1,210,000
A03	**Operating Expenses**			**876,000**	**876,000**	**907,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A034	OCCUPANCY COSTS			252,000	252,000	277,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			222,000	222,000	228,000
A13	**Repairs and Maintenance**			**5,426,000**	**176,000**	**5,426,000**
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) THAR AT MITHI				**30,328,000**	**23,272,000**	**31,915,000**
NX0065	**FIELD OFFICE (SAP) NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**30,018,000**	**28,886,000**	**33,620,000**
A011	PAY	**33**	**33**	17,644,000	13,345,000	17,745,000
A011-1	Pay of Officer	**2**	**2**	3,502,000	503,000	3,502,000
A011-2	Pay of Other Staff	**31**	**31**	14,142,000	12,842,000	14,243,000
A012	ALLOWANCES			12,374,000	15,541,000	15,875,000
A012-1	Regular Allowances			12,374,000	15,541,000	15,875,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**343,000**	**149,000**	**347,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			194,000		194,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			11,000	11,000	11,000
A13	**Repairs and Maintenance**			**5,259,000**	**9,000**	**5,259,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) NAUSHERO FEROZE				**35,620,000**	**29,044,000**	**39,226,000**
SB0104	**DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH**					
A01	**Employees Related Expenses.**			**27,302,000**	**24,779,000**	**30,430,000**
A011	PAY	**41**	**41**	17,237,000	11,870,000	17,237,000
A011-1	Pay of Officer	**15**	**15**	13,094,000	9,434,000	13,094,000
A011-2	Pay of Other Staff	**26**	**26**	4,143,000	2,436,000	4,143,000
A012	ALLOWANCES			10,065,000	12,909,000	13,193,000
A012-1	Regular Allowances			10,065,000	12,909,000	13,193,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**			**5,250,000**		**5,250,000**
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH				**32,552,000**	**24,779,000**	**35,680,000**
SB0105	**FIELD OFFICE (SAP) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**19,142,000**	**21,769,000**	**21,943,000**
A011	PAY	**22**	**22**	10,449,000	9,853,000	10,436,000
A011-1	Pay of Officer	**1**	**1**	1,618,000	1,723,000	1,618,000
A011-2	Pay of Other Staff	**21**	**21**	8,831,000	8,130,000	8,818,000
A012	ALLOWANCES			8,693,000	11,916,000	11,507,000
A012-1	Regular Allowances			8,693,000	11,916,000	11,507,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**103,000**	**72,000**	**103,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			31,000		31,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			10,000	10,000	10,000
A13	**Repairs and Maintenance**			**5,263,000**	**13,000**	**5,263,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) BENAZIRABAD				**24,508,000**	**21,854,000**	**27,309,000**
SN0073	**FIELD OFFICE (SAP) SANGHAR**					
A01	**Employees Related Expenses.**			**31,323,000**	**23,843,000**	**33,655,000**
A011	PAY	**40**	**40**	20,076,000	10,779,000	20,017,000
A011-1	Pay of Officer	**2**	**2**	5,421,000		5,421,000
A011-2	Pay of Other Staff	**38**	**38**	14,655,000	10,779,000	14,596,000
A012	ALLOWANCES			11,247,000	13,064,000	13,638,000
A012-1	Regular Allowances			11,192,000	13,009,000	13,577,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**293,000**	**293,000**	**294,000**
A032	COMMUNICATIONS			64,000	64,000	64,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			84,000	84,000	85,000
A13	**Repairs and Maintenance**			**5,367,000**	**117,000**	**5,367,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) SANGHAR				**36,983,000**	**24,253,000**	**39,316,000**
SQ0067	**FIELD OFFICE (SAP) SHIKARPUR**					
A01	**Employees Related Expenses.**			**25,356,000**	**22,182,000**	**27,445,000**
A011	PAY	**28**	**28**	15,205,000	10,040,000	15,235,000
A011-1	Pay of Officer	**1**	**1**	2,044,000	1,221,000	2,044,000
A011-2	Pay of Other Staff	**27**	**27**	13,161,000	8,819,000	13,191,000
A012	ALLOWANCES			10,151,000	12,142,000	12,210,000
A012-1	Regular Allowances			10,151,000	12,142,000	12,210,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**258,000**	**137,000**	**259,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			204,000	83,000	204,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			37,000	37,000	38,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**5,266,000**	**16,000**	**5,266,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) SHIKARPUR				**30,880,000**	**23,535,000**	**32,970,000**
SY0137	**DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR**					
A01	**Employees Related Expenses.**			**40,498,000**	**34,303,000**	**43,455,000**
A011	PAY	**46**	**46**	23,902,000	15,802,000	23,939,000
A011-1	Pay of Officer	**2**	**2**	2,789,000	2,194,000	2,789,000
A011-2	Pay of Other Staff	**44**	**44**	21,113,000	13,608,000	21,150,000
A012	ALLOWANCES			16,596,000	18,501,000	19,516,000
A012-1	Regular Allowances			16,596,000	18,501,000	19,516,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**446,000**	**299,000**	**456,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			147,000		147,000
A034	OCCUPANCY COSTS			70,000	70,000	77,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	96,000
A039	GENERAL			75,000	75,000	78,000
A13	**Repairs and Maintenance**			**5,288,000**	**38,000**	**5,288,000**
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR				**46,232,000**	**34,640,000**	**49,199,000**
SY0138	**FIELD OFFICE (SAP) SUKKUR**					
A01	**Employees Related Expenses.**			**12,440,000**	**10,892,000**	**12,467,000**
A011	PAY	**9**	**9**	7,214,000	4,633,000	7,055,000
A011-1	Pay of Officer	**3**	**3**	3,777,000	2,115,000	3,650,000
A011-2	Pay of Other Staff	**6**	**6**	3,437,000	2,518,000	3,405,000
A012	ALLOWANCES			5,226,000	6,259,000	5,412,000
A012-1	Regular Allowances			5,226,000	6,259,000	5,412,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**372,000**	**243,000**	**374,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			62,000	62,000	64,000
A13	**Repairs and Maintenance**			**5,293,000**	**43,000**	**5,293,000**
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) SUKKUR				**18,105,000**	**11,178,000**	**18,134,000**
TX0084	**FIELD OFFICE (SAP) THATTA**					
A01	**Employees Related Expenses.**			**40,597,000**	**41,748,000**	**46,936,000**
A011	PAY	**49**	**49**	23,449,000	19,418,000	23,467,000
A011-1	Pay of Officer	**2**	**2**	5,386,000	1,107,000	5,386,000
A011-2	Pay of Other Staff	**47**	**47**	18,063,000	18,311,000	18,081,000
A012	ALLOWANCES			17,148,000	22,330,000	23,469,000
A012-1	Regular Allowances			17,148,000	22,330,000	23,469,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**57,000**	**57,000**	**57,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			10,000	10,000	10,000
A13	**Repairs and Maintenance**			**5,259,000**	**9,000**	**5,259,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A136	ROADS, HIGHWAYS AND BRIDGES			5,250,000		5,250,000
Total-FIELD OFFICE (SAP) THATTA				**45,913,000**	**41,814,000**	**52,252,000**
062201 Total-RURAL PLANNING				**697,214,000**	**519,442,000**	**750,559,000**
062206	**ADMINISTRATION**					
HB0255	**DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD**					
A01	**Employees Related Expenses.**			**58,179,000**	**51,284,000**	**63,460,000**
A011	PAY	**64**	**65**	33,074,000	24,859,000	34,246,000
A011-1	Pay of Officer	**38**	**39**	28,649,000	20,783,000	29,821,000
A011-2	Pay of Other Staff	**26**	**26**	4,425,000	4,076,000	4,425,000
A012	ALLOWANCES			25,105,000	26,425,000	29,214,000
A012-1	Regular Allowances			24,723,000	25,861,000	28,794,000
A012-2	Other Allowances (excluding			382,000	564,000	420,000
A03	**Operating Expenses**			**3,804,000**	**8,333,000**	**3,834,000**
A032	COMMUNICATIONS			168,000	168,000	168,000
A033	UTILITIES			990,000	19,000	990,000
A038	TRAVEL & TRANSPORTATION			1,665,000	4,165,000	1,665,000
A039	GENERAL			981,000	3,981,000	1,011,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**4,689,000**	**4,689,000**	
A092	COMPUTER EQUIPMENT			1,780,000	1,780,000	
A096	PURCHASE OF PLANT & MACHINERY			2,509,000	2,509,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A098	PURCHASE OF OTHER ASSETS			100,000	100,000	
A13	**Repairs and Maintenance**			**549,000**	**289,049,000**	**549,000**
A130	TRANSPORT			204,000	1,204,000	204,000
A131	MACHINERY AND EQUIPMENT			204,000	246,704,000	204,000
A132	FURNITURE AND FIXTURE			141,000	1,141,000	141,000
A136	ROADS, HIGHWAYS AND BRIDGES				40,000,000	
Total-DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD				**67,221,000**	**355,755,000**	**67,843,000**
KQ0589	**RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**50,770,000**	**35,521,000**	**43,780,000**
A011	PAY	**34**	**34**	18,288,000	9,475,000	18,290,000
A011-1	Pay of Officer	**14**	**14**	11,017,000	6,781,000	11,013,000
A011-2	Pay of Other Staff	**20**	**20**	7,271,000	2,694,000	7,277,000
A012	ALLOWANCES			32,482,000	26,046,000	25,490,000
A012-1	Regular Allowances			26,401,000	20,187,000	21,055,000
A012-2	Other Allowances (excluding			6,081,000	5,859,000	4,435,000
A03	**Operating Expenses**			**13,753,000**	**12,184,000**	**13,925,000**
A032	COMMUNICATIONS			552,000	552,000	553,000
A033	UTILITIES			1,569,000		1,569,000
A034	OCCUPANCY COSTS			129,000	129,000	135,000
A038	TRAVEL & TRANSPORTATION			3,205,000	3,205,000	3,205,000
A039	GENERAL			8,298,000	8,298,000	8,463,000
A05	**Grants subsidies and Write off Loans**			**11,268,000**	**3,168,000**	**12,395,000**
A052	GRANTS-DOMESTIC			11,268,000	3,168,000	12,395,000
A09	**Physical Assets**			**2,729,000**	**2,729,000**	**1,842,000**
A092	COMPUTER EQUIPMENT			1,110,000	1,110,000	682,000
A095	PURCHASE OF TRANSPORT			120,000	120,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			899,000	899,000	860,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A098	PURCHASE OF OTHER ASSETS			100,000	100,000	
A13	**Repairs and Maintenance**			**4,189,000**	**4,189,000**	**4,189,000**
A130	TRANSPORT			1,433,000	1,433,000	1,433,000
A131	MACHINERY AND EQUIPMENT			1,433,000	1,433,000	1,433,000
A132	FURNITURE AND FIXTURE			1,323,000	1,323,000	1,323,000
Total-RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI				**82,709,000**	**57,791,000**	**76,131,000**
062206 Total-ADMINISTRATION				**149,930,000**	**413,546,000**	**143,974,000**
0622 Total-RURAL DEVELOPMENT				**847,144,000**	**932,988,000**	**894,533,000**
062 Total-COMMUNITY DEVELOPMENT				**847,144,000**	**932,988,000**	**894,533,000**
06 Total-HOUSING AND COMMUNITY AMENITIE				**847,144,000**	**932,988,000**	**894,533,000**
Total-				**847,144,000**	**932,988,000**	**894,533,000**
TOTAL-DEMAND				**847,144,000**	**932,988,000**	**894,533,000**

No.143- Public Health Engineering **DEMANDS FOR GRANTS**

Demand No.143

(SC21143)

Public Health Engineering

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Public Health Engineering**

Authorised : Rs 8,845,593,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **PUBLIC HEALTH ENGINEERING & RD DEPARTMEN**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
052	Waste Water Management	550,268,000	104,746,000	550,268,000
062	Community Development	107,712,000	91,267,000	116,428,000
063	Water Supply	8,987,699,000	8,396,919,000	8,178,897,000
	Total	**9,645,679,000**	**8,592,932,000**	**8,845,593,000**
A01	**Employees Related Expenses.**	**3,772,889,000**	**2,121,184,000**	**2,970,104,000**
A011	Pay	1,661,281,000	1,013,187,000	1,669,892,000
A011-1	Pay of Officer	453,034,000	260,482,000	459,296,000
A011-2	Pay of Other Staff	1,208,247,000	752,705,000	1,210,596,000
A012	Allowances	2,111,608,000	1,107,997,000	1,300,212,000
A012-1	Regular Allowances	2,092,945,000	1,089,375,000	1,285,222,000
A012-2	Other Allowances (excluding TA	18,663,000	18,622,000	14,990,000
A03	**Operating Expenses**	**1,564,760,000**	**1,566,351,000**	**1,565,801,000**
A05	**Grants subsidies and Write off Loans**	**8,250,000**	**8,250,000**	**9,075,000**
A09	**Physical Assets**	**6,740,000**	**6,740,000**	**7,571,000**
A13	**Repairs and Maintenance**	**4,293,040,000**	**4,890,407,000**	**4,293,042,000**
	Total	**9,645,679,000**	**8,592,932,000**	**8,845,593,000**

No.143- Public Health Engineering **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
05	**ENVIRONMENT PROTECTION**					
052	**WASTE WATER MANAGEMENT**					
0521	**WASTE WATER MANAGEMENT**					
052102	**WORKS (RURAL)**					
KQ0591	**WORKS (RURAL)**					
A03	**Operating Expenses**			**37,268,000**	**37,268,000**	**37,268,000**
A039	GENERAL			37,268,000	37,268,000	37,268,000
A13	**Repairs and Maintenance**			**513,000,000**	**67,478,000**	**513,000,000**
A131	MACHINERY AND EQUIPMENT			153,000,000	67,478,000	153,000,000
A133	BUILDINGS AND STRUCTURE			360,000,000		360,000,000
Total-WORKS (RURAL)				**550,268,000**	**104,746,000**	**550,268,000**
052102	**Total-WORKS (RURAL)**			**550,268,000**	**104,746,000**	**550,268,000**
0521	**Total-WASTE WATER MANAGEMENT**			**550,268,000**	**104,746,000**	**550,268,000**
052	**Total-WASTE WATER MANAGEMENT**			**550,268,000**	**104,746,000**	**550,268,000**
05	**Total-ENVIRONMENT PROTECTION**			**550,268,000**	**104,746,000**	**550,268,000**
06	**HOUSING AND COMMUNITY AMENITIE**					
062	**COMMUNITY DEVELOPMENT**					
0622	**RURAL DEVELOPMENT**					
062201	**RURAL PLANNING**					
KX0099	**EXECUTIVE ENGINEER KHAIRPUR-II**					
A01	**Employees Related Expenses.**			**86,827,000**	**79,163,000**	**96,736,000**
A011	PAY	**160**	**160**	50,136,000	38,275,000	50,423,000
A011-1	Pay of Officer	**5**	**5**	6,581,000	4,879,000	6,581,000
A011-2	Pay of Other Staff	**155**	**155**	43,555,000	33,396,000	43,842,000
A012	ALLOWANCES			36,691,000	40,888,000	46,313,000
A012-1	Regular Allowances			36,691,000	40,888,000	46,313,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,944,000**	**1,622,000**	**1,946,000**
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			435,000	113,000	435,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	409,000
A039	GENERAL			1,023,000	1,023,000	1,025,000
A13	**Repairs and Maintenance**			**986,000**	**986,000**	**986,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			986,000	986,000	986,000
Total-EXECUTIVE ENGINEER KHAIRPUR-II				**89,757,000**	**81,771,000**	**99,668,000**
062201 Total-RURAL PLANNING				**89,757,000**	**81,771,000**	**99,668,000**
062220 OTHERS						
HB0259	**RESEARCH LABORATORY HYDERABAD**					
A01	**Employees Related Expenses.**			**17,376,000**	**9,151,000**	**16,179,000**
A011	PAY	**15**	**15**	10,417,000	4,484,000	10,387,000
A011-1	Pay of Officer	**2**	**2**	2,364,000	1,796,000	2,423,000
A011-2	Pay of Other Staff	**13**	**13**	8,053,000	2,688,000	7,964,000
A012	ALLOWANCES			6,959,000	4,667,000	5,792,000
A012-1	Regular Allowances			6,949,000	4,657,000	5,781,000
A012-2	Other Allowances (excluding			10,000	10,000	11,000
A03	**Operating Expenses**			**579,000**	**345,000**	**581,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			225,000	225,000	227,000
Total-RESEARCH LABORATORY HYDERABAD				**17,955,000**	**9,496,000**	**16,760,000**
062220 Total-OTHERS				**17,955,000**	**9,496,000**	**16,760,000**
0622 Total-RURAL DEVELOPMENT				**107,712,000**	**91,267,000**	**116,428,000**
062 Total-COMMUNITY DEVELOPMENT				**107,712,000**	**91,267,000**	**116,428,000**
063 WATER SUPPLY						
0631 WATER SUPPLY						
063101 ADMINISTRATION						
KQ0592	**PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**1,090,791,000**	**67,501,000**	**83,792,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**63**	**63**	36,316,000	20,722,000	36,282,000
A011-1	Pay of Officer	**27**	**27**	25,558,000	13,559,000	25,524,000
A011-2	Pay of Other Staff	**36**	**36**	10,758,000	7,163,000	10,758,000
A012	ALLOWANCES			1,054,475,000	46,779,000	47,510,000
A012-1	Regular Allowances			1,043,784,000	36,852,000	41,299,000
A012-2	Other Allowances (excluding			10,691,000	9,927,000	6,211,000
A03	**Operating Expenses**			**139,123,000**	**139,123,000**	**139,551,000**
A032	COMMUNICATIONS			1,466,000	1,466,000	1,492,000
A033	UTILITIES			1,079,000	1,079,000	1,079,000
A034	OCCUPANCY COSTS			320,000	320,000	336,000
A038	TRAVEL & TRANSPORTATION			9,678,000	9,678,000	9,678,000
A039	GENERAL			126,580,000	126,580,000	126,966,000
A05	**Grants subsidies and Write off Loans**			**5,500,000**	**4,300,000**	**6,050,000**
A052	GRANTS-DOMESTIC			5,500,000	4,300,000	6,050,000
A09	**Physical Assets**			**1,710,000**	**1,710,000**	**1,679,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	458,000
A096	PURCHASE OF PLANT & MACHINERY			540,000	540,000	721,000
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	500,000
A13	**Repairs and Maintenance**			**108,110,000**	**108,110,000**	**108,112,000**
A130	TRANSPORT			2,651,000	2,651,000	2,651,000
A131	MACHINERY AND EQUIPMENT			2,651,000	2,651,000	2,651,000
A132	FURNITURE AND FIXTURE			2,651,000	2,651,000	2,651,000
A133	BUILDINGS AND STRUCTURE			100,000,000	100,000,000	100,000,000
A137	COMPUTER EQUIPMENT			157,000	157,000	159,000
Total-PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				**1,345,234,000**	**320,744,000**	**339,184,000**
063101 Total-ADMINISTRATION				**1,345,234,000**	**320,744,000**	**339,184,000**
063102	**WORKS (CONSTRUCTION) AND OPERATIONS**					
BI0074	**EXECUTIVE ENGINEER BADIN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**60,407,000**	**42,987,000**	**66,157,000**
A011	PAY	**108**	**108**	39,767,000	20,809,000	39,838,000
A011-1	Pay of Officer	**11**	**11**	7,900,000	1,343,000	7,900,000
A011-2	Pay of Other Staff	**97**	**97**	31,867,000	19,466,000	31,938,000
A012	ALLOWANCES			20,640,000	22,178,000	26,319,000
A012-1	Regular Allowances			20,620,000	22,158,000	26,297,000
A012-2	Other Allowances (excluding			20,000	20,000	22,000
A03	**Operating Expenses**			**1,882,000**	**1,617,000**	**1,887,000**
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			265,000		265,000
A038	TRAVEL & TRANSPORTATION			836,000	836,000	836,000
A039	GENERAL			693,000	693,000	698,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER BADIN				**62,325,000**	**44,640,000**	**68,080,000**
BI0606	**OPERATION & MAINTENANCE OFFICE DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**10,491,000**	**4,545,000**	**10,121,000**
A011	PAY	**23**	**23**	7,147,000	2,319,000	7,147,000
A011-1	Pay of Officer	**5**	**5**	3,097,000	2,319,000	3,097,000
A011-2	Pay of Other Staff	**18**	**18**	4,050,000		4,050,000
A012	ALLOWANCES			3,344,000	2,226,000	2,974,000
A012-1	Regular Allowances			3,308,000	2,190,000	2,934,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**54,781,000**	**54,781,000**	**54,781,000**
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**161,889,000**	**236,889,000**	**161,889,000**
A133	BUILDINGS AND STRUCTURE			161,889,000	236,889,000	161,889,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT BADIN				**227,161,000**	**296,215,000**	**226,791,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0078	**EXECUTIVE ENGINEER DADU**					
A01	**Employees Related Expenses.**			**73,317,000**	**58,393,000**	**77,760,000**
A011	PAY	**167**	**167**	42,824,000	28,080,000	42,838,000
A011-1	Pay of Officer	**7**	**7**	8,674,000	3,837,000	8,674,000
A011-2	Pay of Other Staff	**160**	**160**	34,150,000	24,243,000	34,164,000
A012	ALLOWANCES			30,493,000	30,313,000	34,922,000
A012-1	Regular Allowances			30,493,000	30,313,000	34,922,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,785,000**	**1,912,000**	**2,793,000**
A032	COMMUNICATIONS			183,000	183,000	184,000
A033	UTILITIES			873,000		873,000
A038	TRAVEL & TRANSPORTATION			627,000	627,000	627,000
A039	GENERAL			1,102,000	1,102,000	1,109,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER DADU				**76,138,000**	**60,341,000**	**80,589,000**
DD0425	**OPERATION & MAINTENANCE OFFICE DISTRICT DADU**					
A01	**Employees Related Expenses.**			**11,460,000**	**8,715,000**	**12,215,000**
A011	PAY	**21**	**21**	7,044,000	4,423,000	7,044,000
A011-1	Pay of Officer	**5**	**5**	3,139,000	4,068,000	3,139,000
A011-2	Pay of Other Staff	**16**	**16**	3,905,000	355,000	3,905,000
A012	ALLOWANCES			4,416,000	4,292,000	5,171,000
A012-1	Regular Allowances			4,380,000	4,256,000	5,131,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**204,630,000**	**204,630,000**	**204,630,000**
A133	BUILDINGS AND STRUCTURE			204,630,000	204,630,000	204,630,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT DADU				**269,849,000**	**267,104,000**	**270,604,000**
DD0457	**WATER TESTING LABORATORY DISTRICT DADU**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT DADU				**2,142,000**		**2,271,000**
GO0065	**EXECUTIVE ENGINEER GHOTKI**					
A01	**Employees Related Expenses.**			**79,348,000**	**72,343,000**	**90,421,000**
A011	PAY	**150**	**150**	47,829,000	34,867,000	47,691,000
A011-1	Pay of Officer	**8**	**8**	6,992,000	7,369,000	6,882,000
A011-2	Pay of Other Staff	**142**	**142**	40,837,000	27,498,000	40,809,000
A012	ALLOWANCES			31,519,000	37,476,000	42,730,000
A012-1	Regular Allowances			31,495,000	37,452,000	42,704,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**3,026,000**	**1,908,000**	**3,032,000**
A032	COMMUNICATIONS			186,000	186,000	187,000
A033	UTILITIES			1,118,000		1,118,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			994,000	994,000	999,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total- EXECUTIVE ENGINEER GHOTKI				**82,410,000**	**74,287,000**	**93,489,000**
GO0304	**OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**10,958,000**	**3,010,000**	**10,092,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	7,821,000	1,552,000	7,821,000
A011-1	Pay of Officer	**6**	**6**	3,786,000	1,552,000	3,786,000
A011-2	Pay of Other Staff	**18**	**18**	4,035,000		4,035,000
A012	ALLOWANCES			3,137,000	1,458,000	2,271,000
A012-1	Regular Allowances			3,101,000	1,422,000	2,231,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**54,781,000**	**54,781,000**	**54,781,000**
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**78,870,000**	**78,870,000**	**78,870,000**
A133	BUILDINGS AND STRUCTURE			78,870,000	78,870,000	78,870,000
Total-OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI				**144,609,000**	**136,661,000**	**143,743,000**
GO0328	**WATER TESTING LABORATORY DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT GHOTKI				**2,142,000**		**2,271,000**
HB0256	**CHIEF ENGINEER (DEV) PHED HYDERABAD**					
A01	**Employees Related Expenses.**			**133,485,000**	**113,172,000**	**152,128,000**
A011	PAY	**127**	**127**	84,920,000	55,131,000	84,955,000
A011-1	Pay of Officer	**24**	**24**	31,793,000	13,480,000	31,793,000
A011-2	Pay of Other Staff	**103**	**103**	53,127,000	41,651,000	53,162,000
A012	ALLOWANCES			48,565,000	58,041,000	67,173,000
A012-1	Regular Allowances			48,156,000	57,632,000	66,723,000
A012-2	Other Allowances (excluding			409,000	409,000	450,000
A03	**Operating Expenses**			**10,045,000**	**7,142,000**	**10,074,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			897,000	897,000	909,000
A033	UTILITIES			5,296,000	2,393,000	5,296,000
A038	TRAVEL & TRANSPORTATION			2,824,000	2,824,000	2,824,000
A039	GENERAL			1,028,000	1,028,000	1,045,000
A05	**Grants subsidies and Write off Loans**			**2,750,000**	**2,150,000**	**3,025,000**
A052	GRANTS-DOMESTIC			2,750,000	2,150,000	3,025,000
A09	**Physical Assets**					**534,000**
A092	COMPUTER EQUIPMENT					384,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	**Repairs and Maintenance**			**2,049,000**	**2,049,000**	**2,049,000**
A130	TRANSPORT			750,000	750,000	750,000
A131	MACHINERY AND EQUIPMENT			876,000	876,000	876,000
A132	FURNITURE AND FIXTURE			423,000	423,000	423,000
Total- CHIEF ENGINEER (DEV) PHED HYDERABAD				**148,329,000**	**124,513,000**	**167,810,000**
HB0257	**SUPERINTENDING ENGINEER HYDERABAD**					
A01	**Employees Related Expenses.**			**47,029,000**	**26,890,000**	**46,980,000**
A011	PAY	**44**	**44**	29,977,000	13,006,000	29,950,000
A011-1	Pay of Officer	**9**	**9**	12,892,000	3,466,000	12,892,000
A011-2	Pay of Other Staff	**35**	**35**	17,085,000	9,540,000	17,058,000
A012	ALLOWANCES			17,052,000	13,884,000	17,030,000
A012-1	Regular Allowances			17,052,000	13,884,000	17,030,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,545,000**	**962,000**	**1,553,000**
A032	COMMUNICATIONS			142,000	142,000	143,000
A033	UTILITIES			583,000		583,000
A038	TRAVEL & TRANSPORTATION			656,000	656,000	656,000
A039	GENERAL			164,000	164,000	171,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUPERINTENDING ENGINEER HYDERABAD				**48,610,000**	**27,888,000**	**48,569,000**
HB0258	**EXECUTIVE ENGINEER HYDERABAD**					
A01	**Employees Related Expenses.**			**150,714,000**	**131,794,000**	**172,605,000**
A011	PAY	**227**	**227**	91,392,000	63,362,000	94,260,000
A011-1	Pay of Officer	**26**	**26**	18,454,000	8,154,000	21,454,000
A011-2	Pay of Other Staff	**201**	**201**	72,938,000	55,208,000	72,806,000
A012	ALLOWANCES			59,322,000	68,432,000	78,345,000
A012-1	Regular Allowances			59,191,000	68,301,000	78,201,000
A012-2	Other Allowances (excluding			131,000	131,000	144,000
A03	**Operating Expenses**			**5,553,000**	**2,070,000**	**5,561,000**
A032	COMMUNICATIONS			117,000	117,000	118,000
A033	UTILITIES			3,483,000		3,483,000
A038	TRAVEL & TRANSPORTATION			1,278,000	1,278,000	1,278,000
A039	GENERAL			675,000	675,000	682,000
A13	**Repairs and Maintenance**			**1,521,000**	**1,521,000**	**1,521,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			1,485,000	1,485,000	1,485,000
Total-EXECUTIVE ENGINEER HYDERABAD				**157,788,000**	**135,385,000**	**179,687,000**
HB0746	**OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**11,250,000**	**10,424,000**	**11,576,000**
A011	PAY	**15**	**15**	5,716,000	5,283,000	5,740,000
A011-1	Pay of Officer	**4**	**4**	2,512,000	3,220,000	2,512,000
A011-2	Pay of Other Staff	**11**	**11**	3,204,000	2,063,000	3,228,000
A012	ALLOWANCES			5,534,000	5,141,000	5,836,000
A012-1	Regular Allowances			5,498,000	5,105,000	5,796,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**95,476,000**	**95,476,000**	**95,476,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			95,476,000	95,476,000	95,476,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD				**160,485,000**	**159,659,000**	**160,811,000**
HB0757	**CHIEF ENGINEER (O&M) PHED HYDERABAD**					
A01	**Employees Related Expenses.**			**17,703,000**	**11,038,000**	**15,405,000**
A011	PAY	**14**	**14**	8,900,000	5,495,000	8,900,000
A011-1	Pay of Officer	**8**	**8**	7,370,000	5,495,000	7,370,000
A011-2	Pay of Other Staff	**6**	**6**	1,530,000		1,530,000
A012	ALLOWANCES			8,803,000	5,543,000	6,505,000
A012-1	Regular Allowances			8,767,000	5,507,000	6,465,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A09	**Physical Assets**					**1,552,000**
A092	COMPUTER EQUIPMENT					496,000
A096	PURCHASE OF PLANT & MACHINERY					906,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total- CHIEF ENGINEER (O&M) PHED HYDERABAD				**17,703,000**	**11,038,000**	**16,957,000**
HB0758	**SUPERINTENDING ENGINEER (O&M) PHE CIRCLE HYDERABAD**					
A01	**Employees Related Expenses.**			**10,595,000**	**6,930,000**	**9,614,000**
A011	PAY	**7**	**7**	5,610,000	3,538,000	5,610,000
A011-1	Pay of Officer	**3**	**3**	4,370,000	2,497,000	4,370,000
A011-2	Pay of Other Staff	**4**	**4**	1,240,000	1,041,000	1,240,000
A012	ALLOWANCES			4,985,000	3,392,000	4,004,000
A012-1	Regular Allowances			4,949,000	3,356,000	3,964,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE HYDERABAD				**10,595,000**	**6,930,000**	**9,614,000**
JK0065	**EXECUTIVE ENGINEER JACOBABAD**					
A01	**Employees Related Expenses.**			**60,030,000**	**52,204,000**	**67,846,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**161**	**161**	36,799,000	25,079,000	36,810,000
A011-1	Pay of Officer	**7**	**7**	4,647,000	2,809,000	4,647,000
A011-2	Pay of Other Staff	**154**	**154**	32,152,000	22,270,000	32,163,000
A012	ALLOWANCES			23,231,000	27,125,000	31,036,000
A012-1	Regular Allowances			23,231,000	27,125,000	31,036,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,480,000**	**2,321,000**	**3,501,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			1,196,000	37,000	1,196,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			902,000	902,000	902,000
A039	GENERAL			1,157,000	1,157,000	1,162,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER JACOBABAD				**63,545,000**	**54,560,000**	**71,382,000**
JK0300	**OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**9,442,000**	**2,460,000**	**7,734,000**
A011	PAY	**17**	**17**	5,909,000	1,228,000	5,909,000
A011-1	Pay of Officer	**4**	**4**	2,657,000	1,228,000	2,657,000
A011-2	Pay of Other Staff	**13**	**13**	3,252,000		3,252,000
A012	ALLOWANCES			3,533,000	1,232,000	1,825,000
A012-1	Regular Allowances			3,497,000	1,196,000	1,785,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**86,060,000**	**86,060,000**	**86,060,000**
A133	BUILDINGS AND STRUCTURE			86,060,000	86,060,000	86,060,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD				**149,261,000**	**142,279,000**	**147,553,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0320	**WATER TESTING LABORATORY DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT JACOBABAD				**2,142,000**		**2,271,000**
JO0062	**EXECUTIVE ENGINEER JAMSHORO**					
A01	**Employees Related Expenses.**			**56,373,000**	**47,910,000**	**64,718,000**
A011	PAY	**78**	**78**	36,345,000	23,485,000	36,412,000
A011-1	Pay of Officer	**5**	**5**	6,523,000	5,344,000	6,523,000
A011-2	Pay of Other Staff	**73**	**73**	29,822,000	18,141,000	29,889,000
A012	ALLOWANCES			20,028,000	24,425,000	28,306,000
A012-1	Regular Allowances			20,028,000	24,425,000	28,306,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,201,000**	**1,328,000**	**2,280,000**
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			873,000		873,000
A034	OCCUPANCY COSTS			724,000	724,000	796,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	108,000
A039	GENERAL			463,000	463,000	470,000
A13	**Repairs and Maintenance**			**66,000**	**66,000**	**66,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-EXECUTIVE ENGINEER JAMSHORO				**58,640,000**	**49,304,000**	**67,064,000**
JO0292	**OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**13,833,000**	**6,077,000**	**11,240,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	7,395,000	3,019,000	7,395,000
A011-1	Pay of Officer	**5**	**5**	3,449,000	1,224,000	3,449,000
A011-2	Pay of Other Staff	**16**	**16**	3,946,000	1,795,000	3,946,000
A012	ALLOWANCES			6,438,000	3,058,000	3,845,000
A012-1	Regular Allowances			6,402,000	3,022,000	3,805,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**167,914,000**	**167,914,000**	**167,914,000**
A133	BUILDINGS AND STRUCTURE			167,914,000	167,914,000	167,914,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO				**235,506,000**	**227,750,000**	**232,913,000**
KK0052	**EXECUTIVE ENGINEER KASHMORE**					
A01	**Employees Related Expenses.**			**46,018,000**	**34,207,000**	**49,010,000**
A011	PAY	**104**	**104**	27,380,000	15,815,000	27,367,000
A011-1	Pay of Officer	**6**	**6**	5,206,000	162,000	5,206,000
A011-2	Pay of Other Staff	**98**	**98**	22,174,000	15,653,000	22,161,000
A012	ALLOWANCES			18,638,000	18,392,000	21,643,000
A012-1	Regular Allowances			17,645,000	17,399,000	20,551,000
A012-2	Other Allowances (excluding			993,000	993,000	1,092,000
A03	**Operating Expenses**			**2,259,000**	**1,214,000**	**2,281,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			1,045,000		1,045,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A038	TRAVEL & TRANSPORTATION			224,000	224,000	224,000
A039	GENERAL			749,000	749,000	754,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER KASHMORE				**48,313,000**	**35,457,000**	**51,327,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0291	**OPERATION & MAINTENANCE OFFICE DISTRICT KASHMORE**					
A01	**Employees Related Expenses.**			**9,684,000**	**3,950,000**	**8,488,000**
A011	PAY	**17**	**17**	5,908,000	2,033,000	5,908,000
A011-1	Pay of Officer	**4**	**4**	2,657,000	2,033,000	2,657,000
A011-2	Pay of Other Staff	**13**	**13**	3,251,000		3,251,000
A012	ALLOWANCES			3,776,000	1,917,000	2,580,000
A012-1	Regular Allowances			3,740,000	1,881,000	2,540,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**44,351,000**	**44,351,000**	**44,351,000**
A133	BUILDINGS AND STRUCTURE			44,351,000	44,351,000	44,351,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KASHMORE				**107,794,000**	**102,060,000**	**106,598,000**
KK0314	**WATER TESTING LABORATORY DISTRICT KASHMORE**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KASHMORE				**2,142,000**		**2,271,000**
KQ0590	**EXECUTIVE ENGINEER KARACHI**					
A01	**Employees Related Expenses.**			**114,549,000**	**77,783,000**	**122,420,000**
A011	PAY	**133**	**133**	74,503,000	37,152,000	74,452,000
A011-1	Pay of Officer	**13**	**13**	25,585,000	11,227,000	25,607,000
A011-2	Pay of Other Staff	**120**	**120**	48,918,000	25,925,000	48,845,000
A012	ALLOWANCES			40,046,000	40,631,000	47,968,000
A012-1	Regular Allowances			38,891,000	38,726,000	46,697,000
A012-2	Other Allowances (excluding			1,155,000	1,905,000	1,271,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,162,000**	**869,000**	**1,164,000**
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			570,000	570,000	570,000
A039	GENERAL			203,000	203,000	205,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER KARACHI				**115,747,000**	**78,688,000**	**123,620,000**
KQ2350	**OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI**					
A01	**Employees Related Expenses.**			**20,617,000**	**16,810,000**	**19,939,000**
A011	PAY	**26**	**26**	10,283,000	8,430,000	10,441,000
A011-1	Pay of Officer	**7**	**7**	6,167,000	5,749,000	6,325,000
A011-2	Pay of Other Staff	**19**	**19**	4,116,000	2,681,000	4,116,000
A012	ALLOWANCES			10,334,000	8,380,000	9,498,000
A012-1	Regular Allowances			10,298,000	8,344,000	9,458,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**54,781,000**	**72,181,000**	**54,781,000**
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	68,091,000	50,691,000
A13	**Repairs and Maintenance**			**105,870,000**	**88,470,000**	**105,870,000**
A133	BUILDINGS AND STRUCTURE			105,870,000	88,470,000	105,870,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI				**181,268,000**	**177,461,000**	**180,590,000**
KQ2408	**SUPERINTENDING ENGINEER (O&M) PHE CIRCLE KARACHI**					
A01	**Employees Related Expenses.**			**12,696,000**	**7,790,000**	**10,659,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	6,139,000	3,939,000	6,139,000
A011-1	Pay of Officer	**4**	**4**	4,515,000	2,615,000	4,515,000
A011-2	Pay of Other Staff	**6**	**6**	1,624,000	1,324,000	1,624,000
A012	ALLOWANCES			6,557,000	3,851,000	4,520,000
A012-1	Regular Allowances			6,521,000	3,815,000	4,480,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
Total-SUPERINTENDING ENGINEER (O&M) PHE CIRCLE KARACHI				**12,696,000**	**7,790,000**	**10,659,000**
KQ2738	**OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI**					
A13	**Repairs and Maintenance**			**6,000,000**	**6,000,000**	**6,000,000**
A133	BUILDINGS AND STRUCTURE			6,000,000	6,000,000	6,000,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI				**6,000,000**	**6,000,000**	**6,000,000**
KX0098	**EXECUTIVE ENGINEER KHAIRPUR-I**					
A01	**Employees Related Expenses.**			**116,223,000**	**95,649,000**	**129,171,000**
A011	PAY	**199**	**199**	70,459,000	44,438,000	70,445,000
A011-1	Pay of Officer	**10**	**10**	9,273,000	7,832,000	9,273,000
A011-2	Pay of Other Staff	**189**	**189**	61,186,000	36,606,000	61,172,000
A012	ALLOWANCES			45,764,000	51,211,000	58,726,000
A012-1	Regular Allowances			45,640,000	51,087,000	58,590,000
A012-2	Other Allowances (excluding			124,000	124,000	136,000
A03	**Operating Expenses**			**1,914,000**	**1,621,000**	**1,928,000**
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			122,000	122,000	134,000
A038	TRAVEL & TRANSPORTATION			446,000	446,000	446,000
A039	GENERAL			967,000	967,000	969,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**17,000**	**17,000**	**17,000**
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total- EXECUTIVE ENGINEER KHAIRPUR-I				**118,154,000**	**97,887,000**	**131,116,000**
KX0668	**OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**15,018,000**	**8,046,000**	**15,542,000**
A011	PAY	**35**	**35**	10,507,000	4,098,000	10,507,000
A011-1	Pay of Officer	**8**	**8**	4,642,000	3,281,000	4,642,000
A011-2	Pay of Other Staff	**27**	**27**	5,865,000	817,000	5,865,000
A012	ALLOWANCES			4,511,000	3,948,000	5,035,000
A012-1	Regular Allowances			4,475,000	3,912,000	4,995,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**41,852,000**	**41,852,000**	**41,852,000**
A038	TRAVEL & TRANSPORTATION			3,834,000	3,834,000	3,834,000
A039	GENERAL			38,018,000	38,018,000	38,018,000
A13	**Repairs and Maintenance**			**154,397,000**	**154,397,000**	**154,397,000**
A133	BUILDINGS AND STRUCTURE			154,397,000	154,397,000	154,397,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR				**211,267,000**	**204,295,000**	**211,791,000**
KX0716	**OPERATION & MAINTENANCE DISTRICT KHIRPUR-II**					
A01	**Employees Related Expenses.**			**2,681,000**	**508,000**	**1,903,000**
A011	PAY	**1**	**1**	1,501,000	259,000	1,501,000
A011-1	Pay of Officer	**1**	**1**	1,501,000	259,000	1,501,000
A012	ALLOWANCES			1,180,000	249,000	402,000
A012-1	Regular Allowances			1,180,000	249,000	402,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,951,000**	**13,951,000**	**13,951,000**
A038	TRAVEL & TRANSPORTATION			1,278,000	1,278,000	1,278,000
A039	GENERAL			12,673,000	12,673,000	12,673,000
A13	**Repairs and Maintenance**			**78,125,000**	**78,125,000**	**78,125,000**
A133	BUILDINGS AND STRUCTURE			78,125,000	78,125,000	78,125,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-OPERATION & MAINTENANCE DISTRICT KHIRPUR-II				**94,757,000**	**92,584,000**	**93,979,000**
KX0729	**WATER TESTING LABORATORY DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KHAIRPUR				**2,142,000**		**2,271,000**
LN0131	**EXECUTIVE ENGINEER LARKANA**					
A01	**Employees Related Expenses.**			**88,578,000**	**75,854,000**	**97,924,000**
A011	PAY	**193**	**193**	51,631,000	35,338,000	51,744,000
A011-1	Pay of Officer	**11**	**11**	11,372,000	3,150,000	11,372,000
A011-2	Pay of Other Staff	**182**	**182**	40,259,000	32,188,000	40,372,000
A012	ALLOWANCES			36,947,000	40,516,000	46,180,000
A012-1	Regular Allowances			36,379,000	39,948,000	45,555,000
A012-2	Other Allowances (excluding			568,000	568,000	625,000
A03	**Operating Expenses**			**4,934,000**	**3,046,000**	**4,942,000**
A032	COMMUNICATIONS			115,000	115,000	116,000
A033	UTILITIES			1,888,000		1,888,000
A038	TRAVEL & TRANSPORTATION			720,000	720,000	720,000
A039	GENERAL			2,211,000	2,211,000	2,218,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER LARKANA				**93,547,000**	**78,935,000**	**102,901,000**
LN0132	**SUPERINTENDENT ENGINEER LARKANA**					
A01	**Employees Related Expenses.**			**22,087,000**	**16,870,000**	**23,360,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	13,188,000	8,125,000	13,197,000
A011-1	Pay of Officer	**6**	**6**	6,217,000	2,842,000	6,217,000
A011-2	Pay of Other Staff	**18**	**18**	6,971,000	5,283,000	6,980,000
A012	ALLOWANCES			8,899,000	8,745,000	10,163,000
A012-1	Regular Allowances			8,836,000	8,682,000	10,094,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
A03	**Operating Expenses**			**2,109,000**	**367,000**	**2,111,000**
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			1,742,000		1,742,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			61,000	61,000	63,000
A13	**Repairs and Maintenance**			**37,000**	**37,000**	**37,000**
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SUPERINTENDENT ENGINEER LARKANA				**24,233,000**	**17,274,000**	**25,508,000**
LN0540	**OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**10,261,000**	**6,076,000**	**8,993,000**
A011	PAY	**18**	**18**	5,377,000	3,040,000	5,377,000
A011-1	Pay of Officer	**5**	**5**	2,785,000	1,098,000	2,785,000
A011-2	Pay of Other Staff	**13**	**13**	2,592,000	1,942,000	2,592,000
A012	ALLOWANCES			4,884,000	3,036,000	3,616,000
A012-1	Regular Allowances			4,848,000	3,000,000	3,576,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**246,033,000**	**246,033,000**	**246,033,000**
A133	BUILDINGS AND STRUCTURE			246,033,000	246,033,000	246,033,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA				**310,053,000**	**305,868,000**	**308,785,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0546	**SUPERINTENDING ENGINEER (O&M) PHE CIRCLE LARKANA**					
A01	**Employees Related Expenses.**			**7,739,000**	**7,421,000**	**7,646,000**
A011	PAY	**10**	**10**	3,383,000	3,687,000	3,383,000
A011-1	Pay of Officer	**4**	**4**	2,484,000	3,687,000	2,484,000
A011-2	Pay of Other Staff	**6**	**6**	899,000		899,000
A012	ALLOWANCES			4,356,000	3,734,000	4,263,000
A012-1	Regular Allowances			4,320,000	3,698,000	4,223,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE LARKANA				**7,739,000**	**7,421,000**	**7,646,000**
LN0567	**WATER TESTING LABORATORY DISTRICT LARKANO**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT LARKANO				**2,142,000**		**2,271,000**
MP0121	**EXECUTIVE ENGINEER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**87,468,000**	**67,159,000**	**96,301,000**
A011	PAY	**133**	**133**	55,825,000	32,588,000	55,806,000
A011-1	Pay of Officer	**12**	**12**	8,662,000	3,552,000	8,662,000
A011-2	Pay of Other Staff	**121**	**121**	47,163,000	29,036,000	47,144,000
A012	ALLOWANCES			31,643,000	34,571,000	40,495,000
A012-1	Regular Allowances			31,618,000	34,546,000	40,467,000
A012-2	Other Allowances (excluding			25,000	25,000	28,000
A03	**Operating Expenses**			**1,627,000**	**1,191,000**	**1,633,000**
A032	COMMUNICATIONS			85,000	85,000	86,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			745,000	745,000	745,000
A039	GENERAL			361,000	361,000	366,000
A13	**Repairs and Maintenance**			**36,000**	**360,036,000**	**36,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE				360,000,000	
Total-EXECUTIVE ENGINEER MIRPURKHAS				**89,131,000**	**428,386,000**	**97,970,000**
MP0122	**SUPERINTENDENT ENGINEER MIRPURKHAS**					
A01	**Employees Related Expenses.**			**23,856,000**	**19,531,000**	**24,802,000**
A011	PAY	**25**	**25**	13,620,000	9,850,000	13,627,000
A011-1	Pay of Officer	**6**	**6**	5,497,000	3,752,000	5,497,000
A011-2	Pay of Other Staff	**19**	**19**	8,123,000	6,098,000	8,130,000
A012	ALLOWANCES			10,236,000	9,681,000	11,175,000
A012-1	Regular Allowances			10,236,000	9,681,000	11,175,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**484,000**	**308,000**	**488,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			176,000		176,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	186,000
A039	GENERAL			69,000	69,000	73,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SUPERINTENDENT ENGINEER MIRPURKHAS				**24,376,000**	**19,875,000**	**25,326,000**
MP0523	**OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**14,267,000**	**9,391,000**	**13,999,000**
A011	PAY	**30**	**30**	8,521,000	4,847,000	8,521,000
A011-1	Pay of Officer	**7**	**7**	4,079,000	4,125,000	4,079,000
A011-2	Pay of Other Staff	**23**	**23**	4,442,000	722,000	4,442,000
A012	ALLOWANCES			5,746,000	4,544,000	5,478,000
A012-1	Regular Allowances			5,710,000	4,508,000	5,438,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**54,781,000**	**54,781,000**	**54,781,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**214,687,000**	**214,687,000**	**214,687,000**
A133	BUILDINGS AND STRUCTURE			214,687,000	214,687,000	214,687,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS				**283,735,000**	**278,859,000**	**283,467,000**
MP0529	**SUPERINTENDING ENGINEER (O&M) PHE CIRCLE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**9,983,000**	**7,512,000**	**9,689,000**
A011	PAY	**10**	**10**	5,452,000	3,870,000	5,452,000
A011-1	Pay of Officer	**4**	**4**	4,553,000	3,870,000	4,553,000
A011-2	Pay of Other Staff	**6**	**6**	899,000		899,000
A012	ALLOWANCES			4,531,000	3,642,000	4,237,000
A012-1	Regular Allowances			4,495,000	3,606,000	4,197,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE MIRPURKHAS				**9,983,000**	**7,512,000**	**9,689,000**
MP0551	**WATER TESTING LABORATORY DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MIRPURKHAS				**2,142,000**		**2,271,000**
MX0060	**EXECUTIVE ENGINEER THAR AT MITHI**					
A01	**Employees Related Expenses.**			**41,673,000**	**36,918,000**	**46,689,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**89**	**89**	24,896,000	17,878,000	24,952,000
A011-1	Pay of Officer	**7**	**7**	6,035,000	5,938,000	6,035,000
A011-2	Pay of Other Staff	**82**	**82**	18,861,000	11,940,000	18,917,000
A012	ALLOWANCES			16,777,000	19,040,000	21,737,000
A012-1	Regular Allowances			16,716,000	18,979,000	21,670,000
A012-2	Other Allowances (excluding			61,000	61,000	67,000
A03	**Operating Expenses**			**1,556,000**	**1,349,000**	**1,558,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			571,000	571,000	571,000
A039	GENERAL			715,000	715,000	717,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER THAR AT MITHI				**43,265,000**	**38,303,000**	**48,283,000**
MX0400	**OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**18,633,000**	**3,020,000**	**21,035,000**
A011	PAY	**56**	**56**	15,962,000	1,560,000	17,962,000
A011-1	Pay of Officer	**14**	**14**	8,027,000	1,560,000	10,027,000
A011-2	Pay of Other Staff	**42**	**42**	7,935,000		7,935,000
A012	ALLOWANCES			2,671,000	1,460,000	3,073,000
A012-1	Regular Allowances			2,671,000	1,460,000	3,073,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**57,316,000**	**57,316,000**	**57,316,000**
A038	TRAVEL & TRANSPORTATION			6,625,000	6,625,000	6,625,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**547,962,000**	**982,071,000**	**547,962,000**
A133	BUILDINGS AND STRUCTURE			547,962,000	982,071,000	547,962,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR				**623,911,000**	**1,042,407,000**	**626,313,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0444	**WATER TESTING LABORATORY DISTRICT THARPARKER**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THARPARKER				**2,142,000**		**2,271,000**
MY0061	**EXECUTIVE ENGINEER MATIARI**					
A01	**Employees Related Expenses.**			**39,725,000**	**31,673,000**	**43,622,000**
A011	PAY	**74**	**74**	24,799,000	15,387,000	24,685,000
A011-1	Pay of Officer	**5**	**5**	4,562,000	2,958,000	4,562,000
A011-2	Pay of Other Staff	**69**	**69**	20,237,000	12,429,000	20,123,000
A012	ALLOWANCES			14,926,000	16,286,000	18,937,000
A012-1	Regular Allowances			14,903,000	16,263,000	18,912,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
A03	**Operating Expenses**			**1,868,000**	**974,000**	**1,896,000**
A032	COMMUNICATIONS			233,000	233,000	233,000
A033	UTILITIES			894,000		894,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			339,000	339,000	343,000
A13	**Repairs and Maintenance**			**61,000**	**61,000**	**61,000**
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER MATIARI				**41,654,000**	**32,708,000**	**45,579,000**
MY0249	**OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**11,753,000**	**4,792,000**	**9,300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,277,000	2,440,000	6,277,000
A011-1	Pay of Officer	**4**	**4**	3,656,000	2,085,000	3,656,000
A011-2	Pay of Other Staff	**13**	**13**	2,621,000	355,000	2,621,000
A012	ALLOWANCES			5,476,000	2,352,000	3,023,000
A012-1	Regular Allowances			5,440,000	2,316,000	2,983,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**90,774,000**	**90,774,000**	**90,774,000**
A133	BUILDINGS AND STRUCTURE			90,774,000	90,774,000	90,774,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI				**156,286,000**	**149,325,000**	**153,833,000**
MY0278	**WATER TESTING LABORATORY DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MATIARI				**2,142,000**		**2,271,000**
NX0066	**EXECUTIVE ENGINEER NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**96,521,000**	**85,123,000**	**109,582,000**
A011	PAY	**200**	**200**	58,905,000	40,628,000	58,985,000
A011-1	Pay of Officer	**7**	**7**	8,524,000	3,419,000	8,524,000
A011-2	Pay of Other Staff	**193**	**193**	50,381,000	37,209,000	50,461,000
A012	ALLOWANCES			37,616,000	44,495,000	50,597,000
A012-1	Regular Allowances			37,616,000	44,495,000	50,597,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,560,000**	**1,124,000**	**1,564,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	96,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			329,000	329,000	332,000
A13	**Repairs and Maintenance**			**21,000**	**21,000**	**21,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
Total-EXECUTIVE ENGINEER NAUSHERO FEROZE				**98,102,000**	**86,268,000**	**111,167,000**
NX0400	**OPERATION & MAINTENANCE OFFICE DISTRICT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**12,013,000**	**8,452,000**	**12,180,000**
A011	PAY	**25**	**25**	7,214,000	4,293,000	7,214,000
A011-1	Pay of Officer	**6**	**6**	3,496,000	3,411,000	3,496,000
A011-2	Pay of Other Staff	**19**	**19**	3,718,000	882,000	3,718,000
A012	ALLOWANCES			4,799,000	4,159,000	4,966,000
A012-1	Regular Allowances			4,763,000	4,123,000	4,926,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**71,954,000**	**71,954,000**	**71,954,000**
A133	BUILDINGS AND STRUCTURE			71,954,000	71,954,000	71,954,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT NAUSHERO FEROZE				**137,726,000**	**134,165,000**	**137,893,000**
NX0435	**WATER TESTING LABORATORY DISTRICT NAUSHEROFEROZE**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT NAUSHEROFEROZE				**2,142,000**		**2,271,000**
QS0303	**OPERATION & MAINTENANCE OFFICE DISTRICT KAMBHAR**					
A01	**Employees Related Expenses.**			**17,288,000**	**8,241,000**	**16,738,000**
A011	PAY	**33**	**33**	10,611,000	4,296,000	11,550,000
A011-1	Pay of Officer	**8**	**8**	5,774,000	4,296,000	6,713,000
A011-2	Pay of Other Staff	**25**	**25**	4,837,000		4,837,000
A012	ALLOWANCES			6,677,000	3,945,000	5,188,000
A012-1	Regular Allowances			6,641,000	3,909,000	5,148,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**54,781,000**	**54,781,000**	**54,781,000**
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**168,715,000**	**168,715,000**	**168,715,000**
A133	BUILDINGS AND STRUCTURE			168,715,000	168,715,000	168,715,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KAMBHAR				**240,784,000**	**231,737,000**	**240,234,000**
QS0329	**WATER TESTING LABORATORY DISTRICT KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KAMBER SHAHDADKOT				**2,142,000**		**2,271,000**
SB0106	**EXECUTIVE ENGINEER BENAZIRABAD**					
A01	**Employees Related Expenses.**			**90,751,000**	**84,250,000**	**103,292,000**
A011	PAY	**163**	**163**	53,500,000	40,888,000	54,075,000
A011-1	Pay of Officer	**12**	**12**	10,770,000	9,874,000	10,770,000
A011-2	Pay of Other Staff	**151**	**151**	42,730,000	31,014,000	43,305,000
A012	ALLOWANCES			37,251,000	43,362,000	49,217,000
A012-1	Regular Allowances			36,277,000	42,388,000	48,146,000
A012-2	Other Allowances (excluding			974,000	974,000	1,071,000
A03	**Operating Expenses**			**3,658,000**	**3,365,000**	**3,739,000**
A032	COMMUNICATIONS			187,000	187,000	189,000
A033	UTILITIES			293,000		293,000
A034	OCCUPANCY COSTS			724,000	724,000	796,000
A038	TRAVEL & TRANSPORTATION			1,461,000	1,461,000	1,461,000
A039	GENERAL			993,000	993,000	1,000,000
A13	**Repairs and Maintenance**			**228,453,000**	**419,633,000**	**228,453,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
A133	BUILDINGS AND STRUCTURE			228,417,000	419,597,000	228,417,000
Total-EXECUTIVE ENGINEER BENAZIRABAD				**322,862,000**	**507,248,000**	**335,484,000**
SB0486	**OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD**					
A01	**Employees Related Expenses.**			**9,505,000**	**4,444,000**	**8,216,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	5,377,000	2,175,000	5,377,000
A011-1	Pay of Officer	**5**	**5**	2,785,000	1,131,000	2,785,000
A011-2	Pay of Other Staff	**13**	**13**	2,592,000	1,044,000	2,592,000
A012	ALLOWANCES			4,128,000	2,269,000	2,839,000
A012-1	Regular Allowances			4,092,000	2,233,000	2,799,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**119,757,000**	**119,757,000**	**119,757,000**
A133	BUILDINGS AND STRUCTURE			119,757,000	119,757,000	119,757,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD				**183,021,000**	**177,960,000**	**181,732,000**
SB0495	**SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**10,200,000**	**2,623,000**	**8,098,000**
A011	PAY	**10**	**10**	6,151,000	1,310,000	6,151,000
A011-1	Pay of Officer	**4**	**4**	5,252,000	1,053,000	5,252,000
A011-2	Pay of Other Staff	**6**	**6**	899,000	257,000	899,000
A012	ALLOWANCES			4,049,000	1,313,000	1,947,000
A012-1	Regular Allowances			4,013,000	1,277,000	1,907,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
Total- SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SHAHEED BENAZIRABAD				**10,200,000**	**2,623,000**	**8,098,000**
SB0537	**CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,818,000**	**1,597,000**	**3,350,000**
A011	PAY	**5**	**5**	2,385,000	904,000	2,385,000
A011-1	Pay of Officer	**5**	**5**	2,385,000	904,000	2,385,000
A012	ALLOWANCES			1,433,000	693,000	965,000
A012-1	Regular Allowances			1,433,000	693,000	965,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,532,000**	**1,532,000**	**1,566,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			160,000	160,000	161,000
A033	UTILITIES			50,000	50,000	50,000
A034	OCCUPANCY COSTS			250,000	250,000	275,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	800,000
A039	GENERAL			272,000	272,000	280,000
Total-CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD				**5,350,000**	**3,129,000**	**4,916,000**
SB0538	**CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,087,000**		**3,253,000**
A011	PAY	**3**	**3**	1,655,000		1,655,000
A011-1	Pay of Officer	**3**	**3**	1,655,000		1,655,000
A012	ALLOWANCES			1,432,000		1,598,000
A012-1	Regular Allowances			1,432,000		1,598,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,533,000**	**1,533,000**	**1,567,000**
A032	COMMUNICATIONS			160,000	160,000	161,000
A033	UTILITIES			50,000	50,000	50,000
A034	OCCUPANCY COSTS			250,000	250,000	275,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	800,000
A039	GENERAL			273,000	273,000	281,000
Total-CHIEF ENGINEER (O&M) SHAHEED BENAZIRABAD				**4,620,000**	**1,533,000**	**4,820,000**
SL0013	**EXECUTIVE ENGINEER SUJAWAL**					
A01	**Employees Related Expenses.**			**22,780,000**	**18,372,000**	**22,402,000**
A011	PAY	**56**	**56**	11,857,000	9,042,000	11,791,000
A011-1	Pay of Officer	**7**	**7**	3,249,000	2,841,000	3,249,000
A011-2	Pay of Other Staff	**49**	**49**	8,608,000	6,201,000	8,542,000
A012	ALLOWANCES			10,923,000	9,330,000	10,611,000
A012-1	Regular Allowances			10,853,000	9,260,000	10,534,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**4,022,000**	**3,349,000**	**4,100,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			1,340,000	667,000	1,340,000
A034	OCCUPANCY COSTS			670,000	670,000	737,000
A038	TRAVEL & TRANSPORTATION			1,554,000	1,554,000	1,554,000
A039	GENERAL			402,000	402,000	411,000
A13	**Repairs and Maintenance**			**406,000**	**406,000**	**406,000**
A131	MACHINERY AND EQUIPMENT			406,000	406,000	406,000
Total-EXECUTIVE ENGINEER SUJAWAL				**27,208,000**	**22,127,000**	**26,908,000**
SL0091	**OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL**					
A01	**Employees Related Expenses.**			**9,598,000**	**5,773,000**	**10,722,000**
A011	PAY	**25**	**25**	7,140,000	2,954,000	7,140,000
A011-1	Pay of Officer	**6**	**6**	3,496,000	2,954,000	3,496,000
A011-2	Pay of Other Staff	**19**	**19**	3,644,000		3,644,000
A012	ALLOWANCES			2,458,000	2,819,000	3,582,000
A012-1	Regular Allowances			2,422,000	2,783,000	3,542,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**54,781,000**	**54,781,000**	**54,781,000**
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**51,945,000**	**51,945,000**	**51,945,000**
A133	BUILDINGS AND STRUCTURE			51,945,000	51,945,000	51,945,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL				**116,324,000**	**112,499,000**	**117,448,000**
SL0166	**WATER TESTING LABORATORY DISTRICT SUJAWAL**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SUJAWAL				**2,142,000**		**2,271,000**
SN0074	**EXECUTIVE ENGINEER SANGHAR**					
A01	**Employees Related Expenses.**			**79,343,000**	**66,771,000**	**87,988,000**
A011	PAY	**153**	**153**	48,366,000	32,410,000	48,430,000
A011-1	Pay of Officer	**7**	**7**	8,223,000	7,216,000	8,223,000
A011-2	Pay of Other Staff	**146**	**146**	40,143,000	25,194,000	40,207,000
A012	ALLOWANCES			30,977,000	34,361,000	39,558,000
A012-1	Regular Allowances			30,977,000	34,361,000	39,558,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,270,000**	**1,123,000**	**1,274,000**
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	568,000
A039	GENERAL			512,000	512,000	516,000
A13	**Repairs and Maintenance**			**35,000**	**35,000**	**35,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER SANGHAR				**80,648,000**	**67,929,000**	**89,297,000**
SN0438	**OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**11,986,000**	**4,211,000**	**11,152,000**
A011	PAY	**29**	**29**	8,287,000	2,215,000	8,287,000
A011-1	Pay of Officer	**7**	**7**	4,059,000	2,215,000	4,059,000
A011-2	Pay of Other Staff	**22**	**22**	4,228,000		4,228,000
A012	ALLOWANCES			3,699,000	1,996,000	2,865,000
A012-1	Regular Allowances			3,663,000	1,960,000	2,825,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**54,781,000**	**54,781,000**	**54,781,000**
A038	TRAVEL & TRANSPORTATION			4,090,000	4,090,000	4,090,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**160,076,000**	**160,076,000**	**160,076,000**
A133	BUILDINGS AND STRUCTURE			160,076,000	160,076,000	160,076,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR				**226,843,000**	**219,068,000**	**226,009,000**
SN0466	**WATER TESTING LABORATORY DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SANGHAR				**2,142,000**		**2,271,000**
SQ0068	**EXECUTIVE ENGINEER SHIKARPUR**					
A01	**Employees Related Expenses.**			**95,088,000**	**76,008,000**	**103,493,000**
A011	PAY	**202**	**202**	57,129,000	35,833,000	57,085,000
A011-1	Pay of Officer	**7**	**7**	5,658,000	5,492,000	5,658,000
A011-2	Pay of Other Staff	**195**	**195**	51,471,000	30,341,000	51,427,000
A012	ALLOWANCES			37,959,000	40,175,000	46,408,000
A012-1	Regular Allowances			36,850,000	39,066,000	45,188,000
A012-2	Other Allowances (excluding			1,109,000	1,109,000	1,220,000
A03	**Operating Expenses**			**3,967,000**	**2,919,000**	**3,973,000**
A032	COMMUNICATIONS			118,000	118,000	119,000
A033	UTILITIES			1,048,000		1,048,000
A038	TRAVEL & TRANSPORTATION			806,000	806,000	806,000
A039	GENERAL			1,995,000	1,995,000	2,000,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER SHIKARPUR				**99,091,000**	**80,163,000**	**107,502,000**
SQ0380	**OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**9,189,000**	**2,753,000**	**8,290,000**
A011	PAY	**21**	**21**	6,302,000	1,427,000	6,302,000
A011-1	Pay of Officer	**5**	**5**	3,122,000	1,427,000	3,122,000
A011-2	Pay of Other Staff	**16**	**16**	3,180,000		3,180,000
A012	ALLOWANCES			2,887,000	1,326,000	1,988,000
A012-1	Regular Allowances			2,851,000	1,290,000	1,948,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**69,501,000**	**69,501,000**	**69,501,000**
A133	BUILDINGS AND STRUCTURE			69,501,000	69,501,000	69,501,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR				**132,449,000**	**126,013,000**	**131,550,000**
SQ0409	**WATER TESTING LABORATORY DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SHIKARPUR				**2,142,000**		**2,271,000**
SY0139	**SUPERINTENDING ENGINEER SUKKUR**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**38,982,000**	**17,171,000**	**34,095,000**
A011	PAY	**33**	**33**	23,107,000	8,354,000	22,893,000
A011-1	Pay of Officer	**9**	**9**	9,934,000	2,156,000	9,828,000
A011-2	Pay of Other Staff	**24**	**24**	13,173,000	6,198,000	13,065,000
A012	ALLOWANCES			15,875,000	8,817,000	11,202,000
A012-1	Regular Allowances			15,875,000	8,817,000	11,202,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,412,000**	**828,000**	**1,418,000**
A032	COMMUNICATIONS			125,000	125,000	126,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			548,000	548,000	548,000
A039	GENERAL			155,000	155,000	160,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-SUPERINTENDING ENGINEER SUKKUR				**40,428,000**	**18,033,000**	**35,547,000**
SY0140	**EXECUTIVE ENGINEER SUKKUR**					
A01	**Employees Related Expenses.**			**111,766,000**	**98,780,000**	**125,911,000**
A011	PAY	**178**	**178**	66,828,000	47,323,000	67,281,000
A011-1	Pay of Officer	**13**	**13**	11,732,000	7,126,000	11,732,000
A011-2	Pay of Other Staff	**165**	**165**	55,096,000	40,197,000	55,549,000
A012	ALLOWANCES			44,938,000	51,457,000	58,630,000
A012-1	Regular Allowances			44,920,000	51,439,000	58,610,000
A012-2	Other Allowances (excluding			18,000	18,000	20,000
A03	**Operating Expenses**			**2,398,000**	**1,815,000**	**2,402,000**
A032	COMMUNICATIONS			44,000	44,000	45,000
A033	UTILITIES			583,000		583,000
A038	TRAVEL & TRANSPORTATION			666,000	666,000	666,000
A039	GENERAL			1,105,000	1,105,000	1,108,000
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER SUKKUR				**114,198,000**	**100,629,000**	**128,347,000**
SY0541	**OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**11,277,000**	**6,116,000**	**10,442,000**
A011	PAY	**23**	**23**	6,654,000	3,040,000	6,654,000
A011-1	Pay of Officer	**6**	**6**	3,351,000	1,851,000	3,351,000
A011-2	Pay of Other Staff	**17**	**17**	3,303,000	1,189,000	3,303,000
A012	ALLOWANCES			4,623,000	3,076,000	3,788,000
A012-1	Regular Allowances			4,587,000	3,040,000	3,748,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**64,281,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	61,213,000	50,691,000
A13	**Repairs and Maintenance**			**108,260,000**	**108,260,000**	**108,260,000**
A133	BUILDINGS AND STRUCTURE			108,260,000	108,260,000	108,260,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR				**173,296,000**	**178,657,000**	**172,461,000**
SY0547	**CHIEF ENGINEER (O&M) PHED SUKKUR**					
A01	**Employees Related Expenses.**			**15,617,000**	**12,918,000**	**15,947,000**
A011	PAY	**14**	**14**	8,419,000	6,647,000	8,419,000
A011-1	Pay of Officer	**8**	**8**	7,614,000	6,647,000	7,614,000
A011-2	Pay of Other Staff	**6**	**6**	805,000		805,000
A012	ALLOWANCES			7,198,000	6,271,000	7,528,000
A012-1	Regular Allowances			7,162,000	6,235,000	7,488,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A09	**Physical Assets**					**1,552,000**
A092	COMPUTER EQUIPMENT					496,000
A096	PURCHASE OF PLANT & MACHINERY					906,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total- CHIEF ENGINEER (O&M) PHED SUKKUR				**15,617,000**	**12,918,000**	**17,499,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0548	**SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SUKKUR**					
A01	**Employees Related Expenses.**			**9,976,000**	**2,728,000**	**7,503,000**
A011	PAY	**7**	**7**	5,585,000	1,395,000	5,585,000
A011-1	Pay of Officer	**3**	**3**	4,925,000	1,395,000	4,925,000
A011-2	Pay of Other Staff	**4**	**4**	660,000		660,000
A012	ALLOWANCES			4,391,000	1,333,000	1,918,000
A012-1	Regular Allowances			4,355,000	1,297,000	1,878,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
Total-SUPERINTENDING ENGINEER (O&M) PHE CIRCLE SUKKUR				**9,976,000**	**2,728,000**	**7,503,000**
SY0571	**CHIEF ENGINEER (DEV) PHED SUKKUR**					
A01	**Employees Related Expenses.**			**23,720,000**	**15,717,000**	**26,481,000**
A011	PAY	**19**	**19**	16,574,000	7,691,000	16,692,000
A011-1	Pay of Officer	**5**	**5**	8,515,000	4,733,000	8,515,000
A011-2	Pay of Other Staff	**14**	**14**	8,059,000	2,958,000	8,177,000
A012	ALLOWANCES			7,146,000	8,026,000	9,789,000
A012-1	Regular Allowances			7,036,000	7,916,000	9,668,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**2,100,000**	**2,100,000**	**2,127,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			28,000	28,000	28,000
A034	OCCUPANCY COSTS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			676,000	676,000	676,000
A039	GENERAL			1,360,000	1,360,000	1,386,000
A09	**Physical Assets**			**5,030,000**	**5,030,000**	**2,254,000**
A092	COMPUTER EQUIPMENT			1,270,000	1,270,000	1,118,000
A096	PURCHASE OF PLANT & MACHINERY			2,760,000	2,760,000	986,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	150,000
A13	**Repairs and Maintenance**			**788,000**	**788,000**	**788,000**
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-CHIEF ENGINEER (DEV) PHED SUKKUR				**31,638,000**	**23,635,000**	**31,650,000**
TN0054	**EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**55,921,000**	**51,334,000**	**62,043,000**
A011	PAY	**78**	**78**	32,272,000	25,084,000	32,194,000
A011-1	Pay of Officer	**5**	**5**	5,741,000	6,258,000	5,741,000
A011-2	Pay of Other Staff	**73**	**73**	26,531,000	18,826,000	26,453,000
A012	ALLOWANCES			23,649,000	26,250,000	29,849,000
A012-1	Regular Allowances			23,625,000	26,226,000	29,823,000
A012-2	Other Allowances (excluding			24,000	24,000	26,000
A03	**Operating Expenses**			**1,680,000**	**1,244,000**	**1,739,000**
A032	COMMUNICATIONS			66,000	66,000	67,000
A033	UTILITIES			436,000		436,000
A034	OCCUPANCY COSTS			531,000	531,000	584,000
A038	TRAVEL & TRANSPORTATION			202,000	202,000	202,000
A039	GENERAL			445,000	445,000	450,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN				**57,619,000**	**52,596,000**	**63,800,000**
TN0233	**OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN**					
A01	**Employees Related Expenses.**			**10,276,000**	**5,966,000**	**8,842,000**
A011	PAY	**17**	**17**	5,758,000	3,222,000	5,758,000
A011-1	Pay of Officer	**4**	**4**	3,151,000	3,222,000	3,151,000
A011-2	Pay of Other Staff	**13**	**13**	2,607,000		2,607,000
A012	ALLOWANCES			4,518,000	2,744,000	3,084,000
A012-1	Regular Allowances			4,482,000	2,708,000	3,044,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**53,658,000**	**53,658,000**	**53,658,000**
A133	BUILDINGS AND STRUCTURE			53,658,000	53,658,000	53,658,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN				**117,693,000**	**113,383,000**	**116,259,000**
TN0252	**WATER TESTING LABORATORY DISTRICT TANDO M.KHAN**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO M.KHAN				**2,142,000**		**2,271,000**
TQ0048	**EXECUTIVE ENGINEER TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**64,948,000**	**45,307,000**	**69,381,000**
A011	PAY	**98**	**98**	41,869,000	22,022,000	41,699,000
A011-1	Pay of Officer	**6**	**6**	6,697,000	2,937,000	6,697,000
A011-2	Pay of Other Staff	**92**	**92**	35,172,000	19,085,000	35,002,000
A012	ALLOWANCES			23,079,000	23,285,000	27,682,000
A012-1	Regular Allowances			23,004,000	23,210,000	27,599,000
A012-2	Other Allowances (excluding			75,000	75,000	83,000
A03	**Operating Expenses**			**1,819,000**	**1,383,000**	**1,824,000**
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	242,000
A039	GENERAL			1,073,000	1,073,000	1,078,000
A13	**Repairs and Maintenance**			**36,000**	**36,000**	**36,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXECUTIVE ENGINEER TANDO ALLAH YAR				**66,803,000**	**46,726,000**	**71,241,000**
TQ0239	**OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**7,889,000**	**1,492,000**	**6,262,000**
A011	PAY	**17**	**17**	4,974,000	726,000	4,974,000
A011-1	Pay of Officer	**4**	**4**	2,367,000		2,367,000
A011-2	Pay of Other Staff	**13**	**13**	2,607,000	726,000	2,607,000
A012	ALLOWANCES			2,915,000	766,000	1,288,000
A012-1	Regular Allowances			2,879,000	730,000	1,248,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**73,869,000**	**73,869,000**	**73,869,000**
A133	BUILDINGS AND STRUCTURE			73,869,000	73,869,000	73,869,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR				**135,517,000**	**129,120,000**	**133,890,000**
TQ0260	**WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR				**2,142,000**		**2,271,000**
TX0085	**EXECUTIVE ENGINEER THATTA**					
A01	**Employees Related Expenses.**			**90,667,000**	**77,481,000**	**99,402,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**155**	**155**	52,949,000	36,976,000	53,090,000
A011-1	Pay of Officer	**9**	**9**	11,284,000	4,719,000	11,618,000
A011-2	Pay of Other Staff	**146**	**146**	41,665,000	32,257,000	41,472,000
A012	ALLOWANCES			37,718,000	40,505,000	46,312,000
A012-1	Regular Allowances			36,973,000	39,787,000	45,495,000
A012-2	Other Allowances (excluding			745,000	718,000	817,000
A03	**Operating Expenses**			**3,057,000**	**1,604,000**	**3,061,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			1,453,000		1,453,000
A038	TRAVEL & TRANSPORTATION			822,000	822,000	822,000
A039	GENERAL			685,000	685,000	688,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-EXECUTIVE ENGINEER THATTA				**93,743,000**	**79,104,000**	**102,482,000**
TX0408	**OPERATION & MAINTENANCE OFFICE DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**9,943,000**	**7,672,000**	**10,525,000**
A011	PAY	**21**	**21**	6,110,000	4,011,000	6,110,000
A011-1	Pay of Officer	**5**	**5**	2,930,000	3,656,000	2,930,000
A011-2	Pay of Other Staff	**16**	**16**	3,180,000	355,000	3,180,000
A012	ALLOWANCES			3,833,000	3,661,000	4,415,000
A012-1	Regular Allowances			3,797,000	3,625,000	4,375,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**132,646,000**	**132,646,000**	**132,646,000**
A133	BUILDINGS AND STRUCTURE			132,646,000	132,646,000	132,646,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THATTA				**196,348,000**	**194,077,000**	**196,930,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0428	**WATER TESTING LABORATORY DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**2,142,000**		**2,271,000**
A011	PAY	**4**	**4**	1,290,000		1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,290,000		1,290,000
A012	ALLOWANCES			852,000		981,000
A012-1	Regular Allowances			852,000		981,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THATTA				**2,142,000**		**2,271,000**
UT0056	**EXECUTIVE ENGINEER UMERKOT**					
A01	**Employees Related Expenses.**			**53,822,000**	**42,182,000**	**57,953,000**
A011	PAY	**89**	**89**	32,254,000	19,962,000	32,274,000
A011-1	Pay of Officer	**6**	**6**	5,799,000	5,527,000	5,799,000
A011-2	Pay of Other Staff	**83**	**83**	26,455,000	14,435,000	26,475,000
A012	ALLOWANCES			21,568,000	22,220,000	25,679,000
A012-1	Regular Allowances			21,498,000	22,150,000	25,602,000
A012-2	Other Allowances (excluding			70,000	70,000	77,000
A03	**Operating Expenses**			**1,898,000**	**736,000**	**1,903,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			1,256,000	94,000	1,256,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			453,000	453,000	458,000
A13	**Repairs and Maintenance**			**29,000**	**29,000**	**29,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EXECUTIVE ENGINEER UMERKOT				**55,749,000**	**42,947,000**	**59,885,000**
UT0342	**OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**9,145,000**	**36,000**	**7,428,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	5,856,000		5,856,000
A011-1	Pay of Officer	**5**	**5**	2,930,000		2,930,000
A011-2	Pay of Other Staff	**15**	**15**	2,926,000		2,926,000
A012	ALLOWANCES			3,289,000	36,000	1,572,000
A012-1	Regular Allowances			3,253,000		1,532,000
A012-2	Other Allowances (excluding			36,000	36,000	40,000
A03	**Operating Expenses**			**53,759,000**	**53,759,000**	**53,759,000**
A038	TRAVEL & TRANSPORTATION			3,068,000	3,068,000	3,068,000
A039	GENERAL			50,691,000	50,691,000	50,691,000
A13	**Repairs and Maintenance**			**143,407,000**	**143,407,000**	**143,407,000**
A133	BUILDINGS AND STRUCTURE			143,407,000	143,407,000	143,407,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT				**206,311,000**	**197,202,000**	**204,594,000**
QS0069	**EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR**					
A01	**Employees Related Expenses.**			**86,421,000**	**81,999,000**	**96,715,000**
A011	PAY	**213**	**213**	47,388,000	39,428,000	48,901,000
A011-1	Pay of Officer	**7**	**7**	7,383,000	4,608,000	7,383,000
A011-2	Pay of Other Staff	**206**	**206**	40,005,000	34,820,000	41,518,000
A012	ALLOWANCES			39,033,000	42,571,000	47,814,000
A012-1	Regular Allowances			38,978,000	42,516,000	47,753,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**2,539,000**	**2,246,000**	**2,545,000**
A032	COMMUNICATIONS			81,000	81,000	82,000
A033	UTILITIES			293,000		293,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			2,009,000	2,009,000	2,014,000
A13	**Repairs and Maintenance**			**64,000**	**64,000**	**64,000**
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				**89,024,000**	**84,309,000**	**99,324,000**
063102 Total-WORKS (CONSTRUCTION) AND OPERATIONS				**7,642,465,000**	**8,076,175,000**	**7,839,713,000**

No.143- Public Health Engineering **DEMANDS FOR GRANTS**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
0631 Total-WATER SUPPLY			**8,987,699,000**	**8,396,919,000**	**8,178,897,000**
063 Total-WATER SUPPLY			**8,987,699,000**	**8,396,919,000**	**8,178,897,000**
06 Total-HOUSING AND COMMUNITY AMENITIE			**9,095,411,000**	**8,488,186,000**	**8,295,325,000**
Total-			**9,645,679,000**	**8,592,932,000**	**8,845,593,000**
TOTAL-DEMAND			**9,645,679,000**	**8,592,932,000**	**8,845,593,000**

No.144- Health Services **DEMANDS FOR GRANTS**

Demand No.144
(SC21144)
Health Services

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Health Services**

Authorised : Rs 318,218,155,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **HEALTH DEPRATMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	47,872,000	42,172,000	47,756,000
072	Outpatients Services	5,346,558,000	5,745,000,485	16,070,175,000
076	Health Administration	88,465,353,000	64,648,008,634	83,237,621,000
071	Medical Products, Appliances a	253,431,000	231,008,000	274,843,000
073	Hospital Services	180,636,806,000	184,723,502,721	206,272,604,000
074	Public Health Services	13,006,604,000	12,150,854,160	12,315,156,000
	Total	**287,756,624,000**	**267,540,546,000**	**318,218,155,000**
A01	**Employees Related Expenses.**	**105,751,312,000**	**79,216,455,000**	**107,101,883,000**
A011	Pay	45,169,548,000	35,613,835,508	48,973,356,000
A011-1	Pay of Officer	22,879,189,000	16,368,437,000	24,762,242,000
A011-2	Pay of Other Staff	22,290,359,000	19,245,398,508	24,211,114,000
A012	Allowances	60,581,764,000	43,602,619,492	58,128,527,000
A012-1	Regular Allowances	60,334,597,000	43,230,464,492	57,876,345,000
A012-2	Other Allowances (excluding TA	247,167,000	372,155,000	252,182,000
A03	**Operating Expenses**	**48,588,708,000**	**46,695,271,077**	**55,258,422,000**
A05	**Grants subsidies and Write off Loans**	**117,794,949,000**	**125,751,444,923**	**143,495,875,000**
A06	**Transfers**	**3,783,003,000**	**3,834,323,000**	**3,907,183,000**
A09	**Physical Assets**	**9,905,805,000**	**9,534,563,000**	**6,513,703,000**
A13	**Repairs and Maintenance**	**1,932,847,000**	**2,508,489,000**	**1,941,089,000**
	Total	**287,756,624,000**	**267,540,546,000**	**318,218,155,000**

No.144- Health Services **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
03	**PUBLIC ORDER AND SAFETY AFFAIR**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS /JUSTICE**					
KQ2680	**PROVINCIAL DRUG COURT KARACHI**					
A01	**Employees Related Expenses.**			**24,381,000**	**19,181,000**	**23,623,000**
A011	PAY	**22**	**22**	10,687,000	5,557,000	11,459,000
A011-1	Pay of Officer	**7**	**7**	6,449,000	3,189,000	6,752,000
A011-2	Pay of Other Staff	**15**	**15**	4,238,000	2,368,000	4,707,000
A012	ALLOWANCES			13,694,000	13,624,000	12,164,000
A012-1	Regular Allowances			13,194,000	12,624,000	12,164,000
A012-2	Other Allowances (excluding			500,000	1,000,000	
A03	**Operating Expenses**			**21,876,000**	**18,376,000**	**22,282,000**
A032	COMMUNICATIONS			463,000	463,000	469,000
A033	UTILITIES			334,000	1,234,000	334,000
A034	OCCUPANCY COSTS			3,630,000	3,630,000	3,993,000
A038	TRAVEL & TRANSPORTATION			3,460,000	4,910,000	3,460,000
A039	GENERAL			13,989,000	8,139,000	14,026,000
A09	**Physical Assets**			**402,000**	**402,000**	**638,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	638,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**1,213,000**	**4,213,000**	**1,213,000**
A130	TRANSPORT			551,000	551,000	551,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	331,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
A133	BUILDINGS AND STRUCTURE				3,000,000	
Total-PROVINCIAL DRUG COURT KARACHI				**47,872,000**	**42,172,000**	**47,756,000**
031101 Total-COURTS /JUSTICE				**47,872,000**	**42,172,000**	**47,756,000**
0311 Total-LAW COURTS				**47,872,000**	**42,172,000**	**47,756,000**
031 Total-LAW COURTS				**47,872,000**	**42,172,000**	**47,756,000**
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				**47,872,000**	**42,172,000**	**47,756,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
07	**HEALTH**					
071	**MEDICAL PRODUCTS, APPLIANCES A**					
0711	**MEDICAL PRODUCTS, APPLIANCES A**					
071101	**MEDICAL PRODUCTS, APPLIANCES AND**					
HB0260	**ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**34,144,000**	**34,935,000**	**37,531,000**
A011	PAY	**38**	**38**	15,192,000	16,660,000	16,623,000
A011-1	Pay of Officer	**15**	**15**	9,144,000	2,308,000	9,354,000
A011-2	Pay of Other Staff	**23**	**23**	6,048,000	14,352,000	7,269,000
A012	ALLOWANCES			18,952,000	18,275,000	20,908,000
A012-1	Regular Allowances			18,346,000	17,669,000	20,241,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**4,468,000**	**1,396,000**	**4,477,000**
A032	COMMUNICATIONS			45,000	45,000	46,000
A033	UTILITIES			3,072,000		3,072,000
A038	TRAVEL & TRANSPORTATION			1,020,000	1,020,000	1,020,000
A039	GENERAL			331,000	331,000	339,000
A09	**Physical Assets**			**4,229,000**	**4,229,000**	
A095	PURCHASE OF TRANSPORT			4,084,000	4,084,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A13	**Repairs and Maintenance**			**528,000**	**528,000**	**528,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO				**43,369,000**	**41,088,000**	**42,536,000**
071101	**Total-MEDICAL PRODUCTS, APPLIANCES AND**			**43,369,000**	**41,088,000**	**42,536,000**
071102	**DRUG CONTROL**					
KQ0605	**DRUG TESTING LABORATRIES SINDH KARACHI**					
A01	**Employees Related Expenses.**			**45,295,000**	**25,405,000**	**47,794,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	28,681,000	10,603,000	29,932,000
A011-1	Pay of Officer	**33**	**33**	22,480,000	4,476,000	22,998,000
A011-2	Pay of Other Staff	**24**	**24**	6,201,000	6,127,000	6,934,000
A012	ALLOWANCES			16,614,000	14,802,000	17,862,000
A012-1	Regular Allowances			16,008,000	14,196,000	17,195,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**17,951,000**	**11,403,000**	**18,519,000**
A032	COMMUNICATIONS			363,000	363,000	372,000
A033	UTILITIES			6,899,000	351,000	6,899,000
A034	OCCUPANCY COSTS			265,000	265,000	278,000
A038	TRAVEL & TRANSPORTATION			1,513,000	1,513,000	1,513,000
A039	GENERAL			8,911,000	8,911,000	9,457,000
A09	**Physical Assets**			**4,063,000**	**4,063,000**	**4,266,000**
A094	OTHER STORES AND STOCKS			4,063,000	4,063,000	4,266,000
A13	**Repairs and Maintenance**			**1,410,000**	**1,410,000**	**1,410,000**
A130	TRANSPORT			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			1,133,000	1,133,000	1,133,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-DRUG TESTING LABORATRIES SINDH KARACHI				**68,719,000**	**42,281,000**	**71,989,000**
KQ0606	**PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI**					
A01	**Employees Related Expenses.**			**3,260,000**	**4,604,000**	**3,781,000**
A011	PAY	**3**	**3**	909,000	2,086,000	973,000
A011-1	Pay of Officer	**1**	**1**	415,000	104,000	425,000
A011-2	Pay of Other Staff	**2**	**2**	494,000	1,982,000	548,000
A012	ALLOWANCES			2,351,000	2,518,000	2,808,000
A012-1	Regular Allowances			2,197,000	2,364,000	2,639,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**5,530,000**	**1,403,000**	**5,548,000**
A032	COMMUNICATIONS			101,000	101,000	102,000
A033	UTILITIES			4,127,000		4,127,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			872,000	872,000	872,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			260,000	260,000	268,000
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**47,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI				**8,837,000**	**6,054,000**	**9,376,000**
KQ0607	**CHIEF DRUG INSPECTOR SINDH KARACHI**					
A01	**Employees Related Expenses.**			**5,208,000**	**6,873,000**	**5,775,000**
A011	PAY	**1**	**1**	1,516,000	3,098,000	1,551,000
A011-1	Pay of Officer	**1**	**1**	1,516,000	787,000	1,551,000
A011-2	Pay of Other Staff				2,311,000	
A012	ALLOWANCES			3,692,000	3,775,000	4,224,000
A012-1	Regular Allowances			3,538,000	3,621,000	4,055,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**5,423,000**	**1,296,000**	**5,430,000**
A032	COMMUNICATIONS			113,000	113,000	114,000
A033	UTILITIES			4,127,000		4,127,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	947,000
A039	GENERAL			230,000	230,000	236,000
A09	**Physical Assets**			**925,000**	**925,000**	
A092	COMPUTER EQUIPMENT			375,000	375,000	
A096	PURCHASE OF PLANT & MACHINERY			350,000	350,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**47,000**	**47,000**	**47,000**
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-CHIEF DRUG INSPECTOR SINDH KARACHI				**11,603,000**	**9,141,000**	**11,252,000**
KQ0608	**DIRECTORATE PHARMACY SINDH KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**14,930,000**	**10,225,000**	**16,023,000**
A011	PAY	**11**	**11**	8,806,000	4,231,000	9,089,000
A011-1	Pay of Officer	**8**	**8**	7,897,000	4,004,000	8,080,000
A011-2	Pay of Other Staff	**3**	**3**	909,000	227,000	1,009,000
A012	ALLOWANCES			6,124,000	5,994,000	6,934,000
A012-1	Regular Allowances			5,970,000	5,840,000	6,765,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**1,963,000**	**724,000**	**1,970,000**
A032	COMMUNICATIONS			92,000	92,000	94,000
A033	UTILITIES			1,239,000		1,239,000
A038	TRAVEL & TRANSPORTATION			502,000	502,000	502,000
A039	GENERAL			130,000	130,000	135,000
A09	**Physical Assets**			**444,000**	**444,000**	
A092	COMPUTER EQUIPMENT			220,000	220,000	
A096	PURCHASE OF PLANT & MACHINERY			224,000	224,000	
Total-DIRECTORATE PHARMACY SINDH KARACHI				**17,337,000**	**11,393,000**	**17,993,000**
SL0087	**DRUG CONTROL SUJAWAL**					
A01	**Employees Related Expenses.**			**2,423,000**	**1,960,000**	**2,488,000**
A011	PAY	**4**	**4**	1,147,000	872,000	1,273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,147,000	872,000	1,273,000
A012	ALLOWANCES			1,276,000	1,088,000	1,215,000
A012-1	Regular Allowances			1,276,000	1,088,000	1,215,000
A012-2	Other Allowances (excluding					
Total-DRUG CONTROL SUJAWAL				**2,423,000**	**1,960,000**	**2,488,000**
BI0127	**DRUG CONTROL (EDO) BADIN**					
A01	**Employees Related Expenses.**			**2,911,000**	**2,256,000**	**2,921,000**
A011	PAY	**4**	**4**	1,487,000	1,115,000	1,603,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**3**	**3**	821,000	948,000	922,000
A012	ALLOWANCES			1,424,000	1,141,000	1,318,000
A012-1	Regular Allowances			1,424,000	1,141,000	1,318,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**756,000**	**756,000**	**769,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			421,000	421,000	421,000
A039	GENERAL			335,000	335,000	348,000
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DRUG CONTROL (EDO) BADIN				**3,845,000**	**3,190,000**	**3,868,000**
DD0085	**DRUG CONTROL**					
A01	**Employees Related Expenses.**			**1,391,000**	**1,303,000**	**1,733,000**
A011	PAY	**3**	**3**	808,000	557,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	808,000	557,000	898,000
A012	ALLOWANCES			583,000	746,000	835,000
A012-1	Regular Allowances			583,000	746,000	835,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**67,000**	**67,000**	**67,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			33,000	33,000	33,000
Total-DRUG CONTROL				**1,458,000**	**1,370,000**	**1,800,000**
HB0287	**DIVISIONAL DRUG INSPECTOR HYDERABAD**					
A01	**Employees Related Expenses.**			**3,994,000**	**7,627,000**	**6,651,000**
A011	PAY	**5**	**5**	1,882,000	3,423,000	2,032,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,576,000	681,000
A011-2	Pay of Other Staff	**4**	**4**	1,216,000	1,847,000	1,351,000
A012	ALLOWANCES			2,112,000	4,204,000	4,619,000
A012-1	Regular Allowances			1,971,000	4,063,000	4,464,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**3,147,000**	**2,654,000**	**3,019,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	113,000
A033	UTILITIES			424,000	34,000	360,000
A034	OCCUPANCY COSTS			103,000		
A038	TRAVEL & TRANSPORTATION			319,000	319,000	319,000
A039	GENERAL			2,191,000	2,191,000	2,227,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DIVISIONAL DRUG INSPECTOR HYDERABAD				**7,164,000**	**10,304,000**	**9,693,000**
HB0288	**DRUG INSPECTOR HYDERABAD**					
A01	**Employees Related Expenses.**			**5,216,000**	**6,798,000**	**6,188,000**
A011	PAY	**6**	**6**	2,032,000	3,198,000	2,198,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,480,000	681,000
A011-2	Pay of Other Staff	**5**	**5**	1,366,000	1,718,000	1,517,000
A012	ALLOWANCES			3,184,000	3,600,000	3,990,000
A012-1	Regular Allowances			3,043,000	3,459,000	3,835,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**827,000**	**827,000**	**836,000**
A032	COMMUNICATIONS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	488,000
A039	GENERAL			318,000	318,000	326,000
A13	**Repairs and Maintenance**			**44,000**	**44,000**	**44,000**
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DRUG INSPECTOR HYDERABAD				**6,087,000**	**7,669,000**	**7,068,000**
JK0073	**DRUG CONTROL JACOBABAD**					
A01	**Employees Related Expenses.**			**2,913,000**	**4,134,000**	**3,457,000**
A011	PAY	**3**	**3**	808,000	1,786,000	898,000
A011-1	Pay of Officer				796,000	
A011-2	Pay of Other Staff	**3**	**3**	808,000	990,000	898,000
A012	ALLOWANCES			2,105,000	2,348,000	2,559,000
A012-1	Regular Allowances			2,105,000	2,348,000	2,559,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**167,000**	**167,000**	**169,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			71,000	71,000	73,000
Total-DRUG CONTROL JACOBABAD				**3,080,000**	**4,301,000**	**3,626,000**
JO0076	**DRUG INSPECTOR DRUG CONTROL JAMSHORO**					
A01	**Employees Related Expenses.**			**2,376,000**	**2,548,000**	**2,747,000**
A011	PAY	**3**	**3**	1,233,000	1,267,000	1,311,000
A011-1	Pay of Officer	**1**	**1**	666,000	796,000	681,000
A011-2	Pay of Other Staff	**2**	**2**	567,000	471,000	630,000
A012	ALLOWANCES			1,143,000	1,281,000	1,436,000
A012-1	Regular Allowances			1,143,000	1,281,000	1,436,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,178,000**	**837,000**	**1,183,000**
A032	COMMUNICATIONS			79,000	79,000	80,000
A033	UTILITIES			375,000	34,000	375,000
A038	TRAVEL & TRANSPORTATION			527,000	527,000	527,000
A039	GENERAL			197,000	197,000	201,000
A13	**Repairs and Maintenance**			**91,000**	**91,000**	**91,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-DRUG INSPECTOR DRUG CONTROL JAMSHORO				**3,645,000**	**3,476,000**	**4,021,000**
KK0055	**DRUGS CONTROL KANDHKOT KASHMORE**					
A01	**Employees Related Expenses.**			**1,579,000**	**2,030,000**	**1,881,000**
A011	PAY	**2**	**2**	595,000	914,000	657,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	595,000	914,000	657,000
A012	ALLOWANCES			984,000	1,116,000	1,224,000
A012-1	Regular Allowances			984,000	1,116,000	1,224,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**22,000**	**22,000**	**23,000**
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			16,000	16,000	17,000
A13	**Repairs and Maintenance**			**8,000**	**8,000**	**8,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DRUGS CONTROL KANDHKOT KASHMORE				**1,609,000**	**2,060,000**	**1,912,000**
KQ0691	**DIRECTOR HEALTH SERVICES (DRUGS KARACHI**					
A01	**Employees Related Expenses.**			**17,303,000**	**24,208,000**	**21,318,000**
A011	PAY	**17**	**17**	7,190,000	11,902,000	7,631,000
A011-1	Pay of Officer	**6**	**6**	4,000,000	7,814,000	4,092,000
A011-2	Pay of Other Staff	**11**	**11**	3,190,000	4,088,000	3,539,000
A012	ALLOWANCES			10,113,000	12,306,000	13,687,000
A012-1	Regular Allowances			10,113,000	12,306,000	13,687,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,544,000**	**1,110,000**	**4,569,000**
A032	COMMUNICATIONS			319,000	319,000	322,000
A033	UTILITIES			3,434,000		3,434,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			749,000	749,000	771,000
A13	**Repairs and Maintenance**			**131,000**	**131,000**	**131,000**
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DIRECTOR HEALTH SERVICES (DRUGS KARACHI				**21,978,000**	**25,449,000**	**26,018,000**
KX0110	**DRUG CONTROL KHAIRPUR**					
A01	**Employees Related Expenses.**			**2,843,000**	**4,429,000**	**3,397,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	579,000	1,908,000	654,000
A011-1	Pay of Officer				796,000	
A011-2	Pay of Other Staff	**2**	**2**	579,000	1,112,000	654,000
A012	ALLOWANCES			2,264,000	2,521,000	2,743,000
A012-1	Regular Allowances			2,264,000	2,521,000	2,743,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**385,000**	**385,000**	**389,000**
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			240,000	240,000	244,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DRUG CONTROL KHAIRPUR				**3,258,000**	**4,844,000**	**3,816,000**
LN0140	**DRUG CONTROL LARKANA**					
A01	**Employees Related Expenses.**			**7,405,000**	**10,294,000**	**9,564,000**
A011	PAY	**9**	**9**	3,263,000	4,829,000	3,550,000
A011-1	Pay of Officer	**1**	**1**	843,000	1,480,000	862,000
A011-2	Pay of Other Staff	**8**	**8**	2,420,000	3,349,000	2,688,000
A012	ALLOWANCES			4,142,000	5,465,000	6,014,000
A012-1	Regular Allowances			4,142,000	5,465,000	6,014,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**787,000**	**526,000**	**793,000**
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			261,000		261,000
A038	TRAVEL & TRANSPORTATION			354,000	354,000	354,000
A039	GENERAL			154,000	154,000	159,000
A13	**Repairs and Maintenance**			**269,000**	**269,000**	**269,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DRUG CONTROL LARKANA				**8,461,000**	**11,089,000**	**10,626,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0128	**DRUGS CONTROL (EDO HEALTH) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,166,000**	**2,128,000**	**2,175,000**
A011	PAY	**3**	**3**	802,000	960,000	890,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	802,000	960,000	890,000
A012	ALLOWANCES			1,364,000	1,168,000	1,285,000
A012-1	Regular Allowances			1,333,000	1,137,000	1,251,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	**Operating Expenses**			**344,000**	**344,000**	**348,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			159,000	159,000	163,000
Total-DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				**2,510,000**	**2,472,000**	**2,523,000**
MX0063	**DRUG CONTROL MITHI**					
A01	**Employees Related Expenses.**			**1,736,000**	**1,688,000**	**2,021,000**
A011	PAY	**3**	**3**	808,000	654,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	808,000	654,000	898,000
A012	ALLOWANCES			928,000	1,034,000	1,123,000
A012-1	Regular Allowances			928,000	1,034,000	1,123,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**377,000**	**377,000**	**379,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			49,000	49,000	51,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DRUG CONTROL MITHI				**2,136,000**	**2,088,000**	**2,423,000**
MY0070	**PROVINCIAL INSPECTOR DRUGS SINDH MATIARI**					
A01	**Employees Related Expenses.**			**1,804,000**	**2,037,000**	**2,143,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	808,000	898,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	808,000	898,000	898,000
A012	ALLOWANCES			996,000	1,139,000	1,245,000
A012-1	Regular Allowances			996,000	1,139,000	1,245,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**197,000**	**197,000**	**199,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			102,000	102,000	104,000
Total-PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				**2,001,000**	**2,234,000**	**2,342,000**
NX0072	**DRUG CONTROL NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**1,742,000**	**2,002,000**	**2,077,000**
A011	PAY	**3**	**3**	808,000	934,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	808,000	934,000	898,000
A012	ALLOWANCES			934,000	1,068,000	1,179,000
A012-1	Regular Allowances			934,000	1,068,000	1,179,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**229,000**	**229,000**	**235,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			123,000	123,000	128,000
Total-DRUG CONTROL NAUSHAHRO FEROZE				**1,971,000**	**2,231,000**	**2,312,000**
QS0075	**DRUGS CONTROL SHAHDADKOT**					
A01	**Employees Related Expenses.**			**3,751,000**	**3,946,000**	**4,507,000**
A011	PAY	**5**	**5**	1,979,000	1,807,000	2,124,000
A011-1	Pay of Officer	**1**	**1**	843,000	518,000	862,000
A011-2	Pay of Other Staff	**4**	**4**	1,136,000	1,289,000	1,262,000
A012	ALLOWANCES			1,772,000	2,139,000	2,383,000
A012-1	Regular Allowances			1,772,000	2,139,000	2,383,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**737,000**	**737,000**	**741,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	558,000
A039	GENERAL			174,000	174,000	178,000
A13	**Repairs and Maintenance**			**100,000**	**100,000**	**100,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DRUGS CONTROL SHAHDADKOT				**4,588,000**	**4,783,000**	**5,348,000**
SB0115	**DRUG CONTROL (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,744,000**	**1,085,000**	**1,936,000**
A011	PAY	**3**	**3**	1,233,000	588,000	1,311,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**2**	**2**	567,000	421,000	630,000
A012	ALLOWANCES			511,000	497,000	625,000
A012-1	Regular Allowances			511,000	497,000	625,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**303,000**	**303,000**	**306,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			161,000	161,000	161,000
A039	GENERAL			110,000	110,000	113,000
A13	**Repairs and Maintenance**			**97,000**	**97,000**	**97,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DRUG CONTROL (S) BENAZIRABAD				**2,144,000**	**1,485,000**	**2,339,000**
SN0080	**DRUGS CONTROL SANGHAR**					
A01	**Employees Related Expenses.**			**1,731,000**	**2,354,000**	**2,039,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2**	**2**	569,000	1,075,000	632,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	569,000	1,075,000	632,000
A012	ALLOWANCES			1,162,000	1,279,000	1,407,000
A012-1	Regular Allowances			1,158,000	1,275,000	1,403,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**129,000**	**129,000**	**131,000**
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			59,000	59,000	61,000
A13	**Repairs and Maintenance**			**40,000**	**40,000**	**40,000**
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DRUGS CONTROL SANGHAR				**1,900,000**	**2,523,000**	**2,210,000**
SQ0075	**DRUG CONTROL (EDO SPDE) SHIKARPUR**					
A01	**Employees Related Expenses.**			**2,190,000**	**2,828,000**	**2,630,000**
A011	PAY	**3**	**3**	808,000	1,251,000	898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	808,000	1,251,000	898,000
A012	ALLOWANCES			1,382,000	1,577,000	1,732,000
A012-1	Regular Allowances			1,314,000	1,509,000	1,657,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	**Operating Expenses**			**31,000**		**31,000**
A033	UTILITIES			31,000		31,000
Total-DRUG CONTROL (EDO SPDE) SHIKARPUR				**2,221,000**	**2,828,000**	**2,661,000**
SY0153	**DISTRICT DRUG CONTROL SUKKUR**					
A01	**Employees Related Expenses.**			**4,396,000**	**4,213,000**	**5,064,000**
A011	PAY	**6**	**6**	2,372,000	2,007,000	2,561,000
A011-1	Pay of Officer	**1**	**1**	843,000	211,000	862,000
A011-2	Pay of Other Staff	**5**	**5**	1,529,000	1,796,000	1,699,000
A012	ALLOWANCES			2,024,000	2,206,000	2,503,000
A012-1	Regular Allowances			2,024,000	2,206,000	2,503,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**243,000**	**243,000**	**245,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	193,000
A039	GENERAL			44,000	44,000	46,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**15,000**	**15,000**	**15,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT DRUG CONTROL SUKKUR				**4,654,000**	**5,671,000**	**5,324,000**
TN0059	**DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN**					
A01	**Employees Related Expenses.**			**1,710,000**	**1,906,000**	**2,397,000**
A011	PAY	**4**	**4**	1,165,000	892,000	1,259,000
A011-1	Pay of Officer	**1**	**1**	415,000	104,000	425,000
A011-2	Pay of Other Staff	**3**	**3**	750,000	788,000	834,000
A012	ALLOWANCES			545,000	1,014,000	1,138,000
A012-1	Regular Allowances			545,000	1,014,000	1,138,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,240,000**	**4,240,000**	**4,600,000**
A038	TRAVEL & TRANSPORTATION			496,000	496,000	496,000
A039	GENERAL			3,744,000	3,744,000	4,104,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN				**5,950,000**	**6,146,000**	**6,997,000**
TN0060	**DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**1,306,000**	**1,511,000**	**1,548,000**
A011	PAY	**2**	**2**	567,000	673,000	630,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	567,000	673,000	630,000
A012	ALLOWANCES			739,000	838,000	918,000
A012-1	Regular Allowances			739,000	838,000	918,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**741,000**	**638,000**	**741,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			103,000		103,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			145,000	145,000	145,000
Total-DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				**2,047,000**	**2,149,000**	**2,289,000**
TQ0070	**DRUG INSPECTOR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**2,604,000**	**3,915,000**	**3,081,000**
A011	PAY	**2**	**2**	567,000	1,659,000	630,000
A011-1	Pay of Officer				796,000	
A011-2	Pay of Other Staff	**2**	**2**	567,000	863,000	630,000
A012	ALLOWANCES			2,037,000	2,256,000	2,451,000
A012-1	Regular Allowances			2,037,000	2,256,000	2,451,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**275,000**	**118,000**	**276,000**
A033	UTILITIES			157,000		157,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			90,000	90,000	91,000
Total-DRUG INSPECTOR TANDO ALLAHYAR				**2,879,000**	**4,033,000**	**3,357,000**
TX0093	**DRUG CONTROL THATTA**					
A01	**Employees Related Expenses.**			**2,181,000**	**3,481,000**	**2,885,000**
A011	PAY	**3**	**3**	802,000	1,683,000	890,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	802,000	1,683,000	890,000
A012	ALLOWANCES			1,379,000	1,798,000	1,995,000
A012-1	Regular Allowances			1,379,000	1,798,000	1,995,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**601,000**	**601,000**	**615,000**
A032	COMMUNICATIONS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	189,000
A039	GENERAL			395,000	395,000	408,000
A13	**Repairs and Maintenance**			**111,000**	**111,000**	**111,000**
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DRUG CONTROL THATTA				**2,893,000**	**4,193,000**	**3,611,000**
UT0063	**DRUGS CONTROL (EDO HEALTH) UMERKOT**					
A01	**Employees Related Expenses.**			**1,659,000**	**1,985,000**	**2,020,000**
A011	PAY	**2**	**2**	564,000	691,000	626,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	564,000	691,000	626,000
A012	ALLOWANCES			1,095,000	1,294,000	1,394,000
A012-1	Regular Allowances			928,000	1,127,000	1,210,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**987,000**	**500,000**	**987,000**
A033	UTILITIES			487,000		487,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			101,000	101,000	101,000
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DRUGS CONTROL (EDO HEALTH) UMERKOT				**2,664,000**	**2,503,000**	**3,025,000**
071102 Total-DRUG CONTROL				**210,062,000**	**189,920,000**	**232,307,000**
0711 Total-MEDICAL PRODUCTS, APPLIANCES A				**253,431,000**	**231,008,000**	**274,843,000**
071 Total-MEDICAL PRODUCTS, APPLIANCES A				**253,431,000**	**231,008,000**	**274,843,000**
072	**OUTPATIENTS SERVICES**					
0721	**GENERAL MEDICAL SERVICES**					
072101	**GENERAL MEDICAL SERVICES**					
HB0269	**DISTRICT FIELD STAFF HYDERABAD**					
A01	**Employees Related Expenses.**			**11,183,000**	**12,578,000**	**11,790,000**
A011	PAY	**13**	**13**	3,633,000	5,555,000	4,061,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**13**	**13**	3,633,000	5,555,000	4,061,000
A012	ALLOWANCES			7,550,000	7,023,000	7,729,000
A012-1	Regular Allowances			6,944,000	6,417,000	7,062,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**12,616,000**	**12,616,000**	**13,735,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	111,000
A038	TRAVEL & TRANSPORTATION			1,039,000	1,039,000	1,039,000
A039	GENERAL			11,468,000	11,468,000	12,585,000
A13	**Repairs and Maintenance**			**324,000**	**324,000**	**324,000**
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-DISTRICT FIELD STAFF HYDERABAD				**24,123,000**	**25,518,000**	**25,849,000**
MP0483	**SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL**					
A01	**Employees Related Expenses.**			**70,994,000**	**51,696,000**	**85,427,000**
A011	PAY	**102**	**101**	48,080,000	21,251,000	49,933,000
A011-1	Pay of Officer	**47**	**46**	33,696,000	17,070,000	33,902,000
A011-2	Pay of Other Staff	**55**	**55**	14,384,000	4,181,000	16,031,000
A012	ALLOWANCES			22,914,000	30,445,000	35,494,000
A012-1	Regular Allowances			22,914,000	30,445,000	35,494,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,168,000**	**2,168,000**	**2,168,000**
A033	UTILITIES			2,168,000	2,168,000	2,168,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				**73,162,000**	**53,864,000**	**87,595,000**
DD0088	**DISTRICT FIELD STAFF (LEPROCY)**					
A01	**Employees Related Expenses.**			**16,327,000**	**27,336,000**	**26,200,000**
A011	PAY	**34**	**34**	8,988,000	12,586,000	10,018,000
A011-1	Pay of Officer				2,503,000	
A011-2	Pay of Other Staff	**34**	**34**	8,988,000	10,083,000	10,018,000
A012	ALLOWANCES			7,339,000	14,750,000	16,182,000
A012-1	Regular Allowances			7,339,000	14,700,000	16,182,000
A012-2	Other Allowances (excluding				50,000	
A03	**Operating Expenses**			**664,000**	**177,000**	**664,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			497,000	10,000	497,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT FIELD STAFF (LEPROCY)				**16,991,000**	**27,513,000**	**26,864,000**
LN0144	**DISTRICT FIELD STAFF LARKANA**					
A01	**Employees Related Expenses.**			**6,968,000**	**8,332,000**	**10,274,000**
A011	PAY	**15**	**15**	4,736,000	3,735,000	5,258,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**15**	**15**	4,736,000	3,735,000	5,258,000
A012	ALLOWANCES			2,232,000	4,597,000	5,016,000
A012-1	Regular Allowances			2,232,000	4,597,000	5,016,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,547,000**	**1,158,000**	**1,551,000**
A032	COMMUNICATIONS			41,000	41,000	42,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			854,000	854,000	854,000
A039	GENERAL			263,000	263,000	266,000
A13	**Repairs and Maintenance**			**137,000**	**137,000**	**137,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DISTRICT FIELD STAFF LARKANA				**8,652,000**	**9,627,000**	**11,962,000**
MP0126	**DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**11,970,000**	**11,044,000**	**12,594,000**
A011	PAY	**17**	**17**	5,070,000	4,704,000	5,619,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,701,000	681,000
A011-2	Pay of Other Staff	**16**	**16**	4,404,000	3,003,000	4,938,000
A012	ALLOWANCES			6,900,000	6,340,000	6,975,000
A012-1	Regular Allowances			6,575,000	6,015,000	6,617,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**4,361,000**	**3,016,000**	**4,535,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			1,443,000	98,000	1,443,000
A038	TRAVEL & TRANSPORTATION			688,000	688,000	688,000
A039	GENERAL			2,224,000	2,224,000	2,398,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**170,000**	**170,000**	**170,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS				**16,501,000**	**14,230,000**	**17,299,000**
MX0062	**DISTRICT FIELD STAFF MITHI**					
A01	**Employees Related Expenses.**			**4,467,000**	**7,556,000**	**7,142,000**
A011	PAY	**8**	**8**	2,087,000	2,908,000	2,320,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	2,087,000	2,908,000	2,320,000
A012	ALLOWANCES			2,380,000	4,648,000	4,822,000
A012-1	Regular Allowances			2,380,000	4,648,000	4,822,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**902,000**	**902,000**	**903,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	826,000
A039	GENERAL			74,000	74,000	75,000
A13	**Repairs and Maintenance**			**78,000**	**78,000**	**78,000**
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DISTRICT FIELD STAFF MITHI				**5,447,000**	**8,536,000**	**8,123,000**
SB0112	**DISTRICT FIELD STAFF (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**7,796,000**	**12,957,000**	**12,784,000**
A011	PAY	**13**	**13**	4,645,000	5,630,000	5,010,000
A011-1	Pay of Officer	**3**	**3**	2,001,000	1,569,000	2,047,000
A011-2	Pay of Other Staff	**10**	**10**	2,644,000	4,061,000	2,963,000
A012	ALLOWANCES			3,151,000	7,327,000	7,774,000
A012-1	Regular Allowances			3,151,000	7,327,000	7,774,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,147,000**	**1,147,000**	**1,232,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			102,000	102,000	102,000
A039	GENERAL			1,045,000	1,045,000	1,130,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**121,000**	**121,000**	**121,000**
A130	TRANSPORT			87,000	87,000	87,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT FIELD STAFF (S) BENAZIRABAD				**9,064,000**	**15,425,000**	**14,137,000**
SN0079	**DISTRICT FIELD STAFF SANGHAR**					
A01	**Employees Related Expenses.**			**6,659,000**	**7,501,000**	**8,658,000**
A011	PAY	**14**	**14**	3,682,000	3,363,000	4,093,000
A011-1	Pay of Officer				163,000	
A011-2	Pay of Other Staff	**14**	**14**	3,682,000	3,200,000	4,093,000
A012	ALLOWANCES			2,977,000	4,138,000	4,565,000
A012-1	Regular Allowances			2,973,000	4,134,000	4,561,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**4,321,000**	**3,785,000**	**4,629,000**
A033	UTILITIES			536,000		536,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			3,200,000	3,200,000	3,508,000
A13	**Repairs and Maintenance**			**127,000**	**127,000**	**127,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF SANGHAR				**11,107,000**	**11,413,000**	**13,414,000**
SY0151	**DHOS (D) FIELD SUKKUR**					
A01	**Employees Related Expenses.**			**11,807,000**	**13,962,000**	**16,925,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**29**	**29**	7,432,000	6,175,000	8,307,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**29**	**29**	7,432,000	6,175,000	8,307,000
A012	ALLOWANCES			4,375,000	7,787,000	8,618,000
A012-1	Regular Allowances			4,375,000	7,787,000	8,618,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,143,000**	**1,143,000**	**1,189,000**
A032	COMMUNICATIONS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	518,000
A039	GENERAL			608,000	608,000	654,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**55,000**	**55,000**	**55,000**
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DHOS (D) FIELD SUKKUR				**13,005,000**	**16,060,000**	**18,169,000**
072101 Total-GENERAL MEDICAL SERVICES				**178,052,000**	**182,186,000**	**223,412,000**
0721 Total-GENERAL MEDICAL SERVICES				**178,052,000**	**182,186,000**	**223,412,000**
0722	**SPECILIZED MEDICAL SERVICES**					
072201	**SPECILIZED MEDICAL SERVICES**					
BI0616	**PREVENTION AND CONTROL OF DENGUE BADIN**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE BADIN				**71,000**	**71,000**	**71,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0617	**PREVENTION AND CONTROL OF HEPATITIS BADIN**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS BADIN				**276,000**	**276,000**	**276,000**
BI0618	**PREVENTION AND CONTROL OF HIV/AIDS BADIN**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BADIN				**291,000**	**291,000**	**292,000**
DD0436	**PREVENTION AND CONTROL OF DENGUE DADU**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE DADU				**71,000**	**71,000**	**71,000**
DD0437	**PREVENTION AND CONTROL OF HEPATITIS DADU**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS DADU				**276,000**	**276,000**	**276,000**
DD0438	**PREVENTION AND CONTROL OF HIV/AIDS DADU**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS DADU				**291,000**	**291,000**	**292,000**
GO0311	**PREVENTION AND CONTROL OF DENGUE GHOTKI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE GHOTKI				**71,000**	**71,000**	**71,000**
GO0312	**PREVENTION AND CONTROL OF HEPATITIS GHOTKI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS GHOTKI				**276,000**	**276,000**	**276,000**
GO0313	**PREVENTION AND CONTROL OF HIV/AIDS GHOTKI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				**291,000**	**291,000**	**292,000**
HB0266	**THREE DISPENSARIES HYDERABAD**					
A01	**Employees Related Expenses.**			**40,601,000**	**37,758,000**	**45,131,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**50**	**50**	19,488,000	16,010,000	20,794,000
A011-1	Pay of Officer	**13**	**13**	9,826,000	4,082,000	10,052,000
A011-2	Pay of Other Staff	**37**	**37**	9,662,000	11,928,000	10,742,000
A012	ALLOWANCES			21,113,000	21,748,000	24,337,000
A012-1	Regular Allowances			19,602,000	20,237,000	22,675,000
A012-2	Other Allowances (excluding			1,511,000	1,511,000	1,662,000
A03	**Operating Expenses**			**14,446,000**	**13,321,000**	**15,376,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			954,000	26,000	831,000
A034	OCCUPANCY COSTS			197,000		
A038	TRAVEL & TRANSPORTATION			230,000	230,000	230,000
A039	GENERAL			12,958,000	12,958,000	14,207,000
A09	**Physical Assets**			**1,715,000**	**1,715,000**	**1,648,000**
A094	OTHER STORES AND STOCKS			1,570,000	1,570,000	1,648,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A13	**Repairs and Maintenance**			**105,000**	**105,000**	**105,000**
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-THREE DISPENSARIES HYDERABAD				**56,867,000**	**52,899,000**	**62,260,000**
HB0270	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A01	**Employees Related Expenses.**			**19,016,000**	**21,043,000**	**21,966,000**
A011	PAY	**25**	**25**	8,489,000	9,418,000	9,203,000
A011-1	Pay of Officer	**3**	**3**	2,597,000	2,452,000	2,657,000
A011-2	Pay of Other Staff	**22**	**22**	5,892,000	6,966,000	6,546,000
A012	ALLOWANCES			10,527,000	11,625,000	12,763,000
A012-1	Regular Allowances			10,226,000	11,324,000	12,432,000
A012-2	Other Allowances (excluding			301,000	301,000	331,000
A03	**Operating Expenses**			**41,216,000**	**40,534,000**	**45,042,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			210,000	210,000	211,000
A033	UTILITIES			752,000	70,000	752,000
A034	OCCUPANCY COSTS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			1,545,000	1,545,000	1,545,000
A039	GENERAL			38,656,000	38,656,000	42,478,000
A09	**Physical Assets**			**700,000**	**700,000**	
A092	COMPUTER EQUIPMENT			450,000	450,000	
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	
A13	**Repairs and Maintenance**			**709,000**	**709,000**	**709,000**
A130	TRANSPORT			291,000	291,000	291,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				**61,641,000**	**62,986,000**	**67,717,000**
HB0271	**BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD**					
A01	**Employees Related Expenses.**			**8,569,000**	**5,612,000**	**9,525,000**
A011	PAY	**13**	**13**	5,622,000	2,703,000	5,969,000
A011-1	Pay of Officer	**5**	**5**	3,257,000	814,000	3,332,000
A011-2	Pay of Other Staff	**8**	**8**	2,365,000	1,889,000	2,637,000
A012	ALLOWANCES			2,947,000	2,909,000	3,556,000
A012-1	Regular Allowances			2,341,000	2,303,000	2,889,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**813,000**	**813,000**	**825,000**
A032	COMMUNICATIONS			132,000	132,000	134,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			215,000	215,000	225,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**253,000**	**253,000**	**253,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				**9,635,000**	**7,578,000**	**10,603,000**
HB0743	**HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD**					
A01	**Employees Related Expenses.**			**304,581,000**	**186,307,492**	**340,280,000**
A011	PAY	**500**	**500**	202,491,000	80,990,000	214,912,000
A011-1	Pay of Officer	**187**	**187**	109,669,000	36,507,000	112,183,000
A011-2	Pay of Other Staff	**313**	**313**	92,822,000	44,483,000	102,729,000
A012	ALLOWANCES			102,090,000	105,317,492	125,368,000
A012-1	Regular Allowances			101,802,000	104,740,492	125,051,000
A012-2	Other Allowances (excluding			288,000	577,000	317,000
A03	**Operating Expenses**			**2,391,132,000**	**2,391,132,000**	**2,605,299,000**
A032	COMMUNICATIONS			811,000	811,000	840,000
A034	OCCUPANCY COSTS			174,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			21,087,000	21,087,000	21,087,000
A039	GENERAL			2,369,060,000	2,369,060,000	2,583,189,000
A05	**Grants subsidies and Write off Loans**			**183,600,000**	**183,600,000**	**185,000,000**
A052	GRANTS-DOMESTIC			183,600,000	183,600,000	185,000,000
A06	**Transfers**			**2,515,000**	**2,515,000**	**2,515,000**
A063	ENTERTAINMENT & GIFTS			2,515,000	2,515,000	2,515,000
A09	**Physical Assets**			**654,673,000**	**654,673,000**	**687,023,000**
A092	COMPUTER EQUIPMENT			220,000	220,000	
A094	OTHER STORES AND STOCKS			654,308,000	654,308,000	687,023,000
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	
A13	**Repairs and Maintenance**			**3,555,000**	**3,555,000**	**3,555,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,471,000	1,471,000	1,471,000
A131	MACHINERY AND EQUIPMENT			1,389,000	1,389,000	1,389,000
A132	FURNITURE AND FIXTURE			695,000	695,000	695,000
Total-HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD				**3,540,056,000**	**3,421,782,492**	**3,823,672,000**
HB0767	**PREVENTION AND CONTROL OF BLINDNESS HYDERABAD**					
A03	**Operating Expenses**			**156,000**	**156,000**	**156,000**
A038	TRAVEL & TRANSPORTATION			109,000	109,000	109,000
A039	GENERAL			47,000	47,000	47,000
A06	**Transfers**			**87,000**	**87,000**	**87,000**
A063	ENTERTAINMENT & GIFTS			87,000	87,000	87,000
A13	**Repairs and Maintenance**			**43,000**	**43,000**	**43,000**
A130	TRANSPORT			43,000	43,000	43,000
Total-PREVENTION AND CONTROL OF BLINDNESS HYDERABAD				**286,000**	**286,000**	**286,000**
HB0768	**PREVENTION AND CONTROL OF DENGUE HYDERABAD**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE HYDERABAD				**71,000**	**71,000**	**71,000**
HB0769	**PREVENTION AND CONTROL OF HEPATITIS HYDERABAD**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				**276,000**	**276,000**	**276,000**
HB0770	**PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				**291,000**	**291,000**	**292,000**
HB0780	**DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD**					
A03	**Operating Expenses**			**21,199,000**	**64,624,000**	**22,819,000**
A032	COMMUNICATIONS			113,000	113,000	115,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			3,243,000	3,243,000	3,243,000
A039	GENERAL			17,818,000	61,243,000	19,435,000
A06	**Transfers**			**218,000**	**218,000**	**218,000**
A063	ENTERTAINMENT & GIFTS			218,000	218,000	218,000
A09	**Physical Assets**			**45,452,000**	**45,452,000**	**47,725,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			45,452,000	45,452,000	47,725,000
A13	**Repairs and Maintenance**			**480,000**	**480,000**	**480,000**
A130	TRANSPORT			278,000	278,000	278,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD				**67,349,000**	**110,774,000**	**71,242,000**
HB0781	**DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD**					
A01	**Employees Related Expenses.**				**12,240,000**	**43,800,000**
A011	PAY				12,240,000	43,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				12,240,000	43,800,000
A03	**Operating Expenses**			**281,274,000**	**218,706,000**	**283,905,000**
A032	COMMUNICATIONS			278,000	278,000	285,000
A033	UTILITIES			479,000		399,000
A034	OCCUPANCY COSTS			208,000	208,000	218,000
A038	TRAVEL & TRANSPORTATION			32,098,000	9,000,000	32,098,000
A039	GENERAL			248,211,000	209,220,000	250,905,000
A06	**Transfers**			**4,102,000**	**4,102,000**	**4,102,000**
A063	ENTERTAINMENT & GIFTS			4,102,000	4,102,000	4,102,000
A09	**Physical Assets**			**69,952,000**	**130,360,000**	**72,862,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	
A094	OTHER STORES AND STOCKS			69,392,000	129,800,000	72,862,000
A13	**Repairs and Maintenance**			**2,097,000**	**3,778,000**	**2,097,000**
A130	TRANSPORT			1,471,000	2,000,000	1,471,000
A131	MACHINERY AND EQUIPMENT			348,000	1,500,000	348,000
A132	FURNITURE AND FIXTURE			278,000	278,000	278,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				**357,425,000**	**369,186,000**	**406,766,000**
JK0309	**PREVENTION AND CONTROL OF DENGUE JACOBABAD**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE JACOBABAD				**71,000**	**71,000**	**71,000**
JK0310	**PREVENTION AND CONTROL OF HEPATITIS JACOBABAD**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				**276,000**	**276,000**	**276,000**
JK0311	**PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				**291,000**	**291,000**	**292,000**
JO0306	**PREVENTION AND CONTROL OF DENGUE JAMSHORO**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE JAMSHORO				**71,000**	**71,000**	**71,000**
JO0307	**PREVENTION AND CONTROL OF HEPATITIS JAMSHORO**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				**276,000**	**276,000**	**276,000**
JO0308	**PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				**291,000**	**291,000**	**292,000**
KK0300	**PREVENTION AND CONTROL OF DENGUE KASHMORE**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KASHMORE				**71,000**	**71,000**	**71,000**
KK0301	**PREVENTION AND CONTROL OF HEPATITIS KASHMORE**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KASHMORE				**276,000**	**276,000**	**276,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KK0304	**PREVENTION AND CONTROL OF HIV/AIDS KASHMORE**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KASHMORE				**291,000**	**291,000**	**292,000**
KQ2322	**SINDH BLOOD TRANSFUSION AUTHORITY KARACHI**					
A01	**Employees Related Expenses.**			**108,915,000**	**44,039,993**	**10,127,361,000**
A011	PAY	**129**	**129**	89,563,000	17,587,000	92,093,000
A011-1	Pay of Officer	**110**	**110**	84,213,000	16,587,000	86,148,000
A011-2	Pay of Other Staff	**19**	**19**	5,350,000	1,000,000	5,945,000
A012	ALLOWANCES			19,352,000	26,452,993	10,035,268,000
A012-1	Regular Allowances			19,352,000	26,116,000	10,035,268,000
A012-2	Other Allowances (excluding				336,993	
A03	**Operating Expenses**			**23,936,000**	**27,316,000**	**24,105,000**
A032	COMMUNICATIONS			1,399,000	1,399,000	1,452,000
A033	UTILITIES			1,840,000	1,620,000	1,840,000
A034	OCCUPANCY COSTS			525,000	525,000	551,000
A038	TRAVEL & TRANSPORTATION			11,464,000	11,464,000	11,464,000
A039	GENERAL			8,708,000	12,308,000	8,798,000
A09	**Physical Assets**			**5,500,000**	**51,500,000**	**11,539,000**
A092	COMPUTER EQUIPMENT				12,000,000	764,000
A094	OTHER STORES AND STOCKS			5,500,000	39,500,000	5,775,000
A096	PURCHASE OF PLANT & MACHINERY					5,000,000
A13	**Repairs and Maintenance**			**1,460,000**	**4,960,000**	**1,460,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			769,000	769,000	769,000
A131	MACHINERY AND EQUIPMENT			384,000	3,884,000	384,000
A132	FURNITURE AND FIXTURE			307,000	307,000	307,000
Total-SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				**139,811,000**	**127,815,993**	**10,164,465,000**
KQ2409	**SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI**					
A05	**Grants subsidies and Write off Loans**			**50,000,000**	**50,000,000**	**50,000,000**
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				**50,000,000**	**50,000,000**	**50,000,000**
KQ2450	**PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI				**71,000**	**71,000**	**71,000**
KQ2451	**PREVENTION AND CONTROL OF DENGUE EAST KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE EAST KARACHI				**71,000**	**71,000**	**71,000**
KQ2452	**PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI				**71,000**	**71,000**	**71,000**
KQ2453	**PREVENTION AND CONTROL OF DENGUE MALIR KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MALIR KARACHI				**71,000**	**71,000**	**71,000**
KQ2454	**PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI				**71,000**	**71,000**	**71,000**
KQ2455	**PREVENTION AND CONTROL OF DENGUE WEST KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE WEST KARACHI				**71,000**	**71,000**	**71,000**
KQ2456	**PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI				**276,000**	**276,000**	**276,000**
KQ2457	**PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				**276,000**	**276,000**	**276,000**
KQ2458	**PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				**276,000**	**276,000**	**276,000**
KQ2459	**PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI				**276,000**	**276,000**	**276,000**
KQ2460	**PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				**276,000**	**276,000**	**276,000**
KQ2461	**PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				**276,000**	**276,000**	**276,000**
KQ2462	**PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				**291,000**	**291,000**	**292,000**
KQ2463	**PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				**291,000**	**291,000**	**292,000**
KQ2464	**PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI				**291,000**	**291,000**	**292,000**
KQ2465	**PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI				**291,000**	**291,000**	**292,000**
KQ2466	**PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI				**291,000**	**291,000**	**292,000**
KQ2467	**PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI				**291,000**	**291,000**	**292,000**
KQ2673	**PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI				**276,000**	**276,000**	**276,000**
KQ2675	**PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI				**71,000**	**71,000**	**71,000**
KQ2676	**PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI				**291,000**	**291,000**	**292,000**
KX0680	**PREVENTION AND CONTROL OF DENGUE KHAIRPUR**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KHAIRPUR				**71,000**	**71,000**	**71,000**
KX0681	**PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KHAIRPUR				**276,000**	**276,000**	**276,000**
KX0682	**PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KHAIRPUR				**291,000**	**291,000**	**292,000**
LN0552	**PREVENTION AND CONTROL OF DENGUE LARKANA**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE LARKANA				**71,000**	**71,000**	**71,000**
LN0553	**PREVENTION AND CONTROL OF HEPATITIS LARKANA**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS LARKANA				**276,000**	**276,000**	**276,000**
LN0554	**PREVENTION AND CONTROL OF HIV/AIDS LARKANA**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS LARKANA				**291,000**	**291,000**	**292,000**
MP0535	**PREVENTION AND CONTROL OF DENGUE MIRPURKHAS**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MIRPURKHAS				**71,000**	**71,000**	**71,000**
MP0536	**PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				**276,000**	**276,000**	**276,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MP0537	**PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				**291,000**	**291,000**	**292,000**
MX0413	**PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI				**71,000**	**71,000**	**71,000**
MX0414	**PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				**276,000**	**276,000**	**276,000**
MX0415	**PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI				**291,000**	**291,000**	**292,000**
MY0260	**PREVENTION AND CONTROL OF DENGUE MATIARI**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE MATIARI				**71,000**	**71,000**	**71,000**
MY0261	**PREVENTION AND CONTROL OF HEPATITIS MATIARI**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS MATIARI				**276,000**	**276,000**	**276,000**
MY0262	**PREVENTION AND CONTROL OF HIV/AIDS MATIARI**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MATIARI				**291,000**	**291,000**	**292,000**
NX0409	**PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE				**71,000**	**71,000**	**71,000**
NX0410	**PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				**276,000**	**276,000**	**276,000**
NX0411	**PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				**291,000**	**291,000**	**292,000**
QS0312	**PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				**71,000**	**71,000**	**71,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0313	**PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				**276,000**	**276,000**	**276,000**
QS0314	**PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				**291,000**	**291,000**	**292,000**
SB0503	**PREVENTION AND CONTROL OF DENGUE BENAZIRABAD**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				**71,000**	**71,000**	**71,000**
SB0504	**PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				**276,000**	**276,000**	**276,000**
SB0505	**PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				**291,000**	**291,000**	**292,000**
SL0084	**BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL**					
A01	**Employees Related Expenses.**			**21,066,000**	**52,563,000**	**39,480,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**19**	**19**	6,899,000	23,097,000	7,486,000
A011-1	Pay of Officer	**3**	**3**	2,381,000	1,233,000	2,436,000
A011-2	Pay of Other Staff	**16**	**16**	4,518,000	21,864,000	5,050,000
A012	ALLOWANCES			14,167,000	29,466,000	31,994,000
A012-1	Regular Allowances			14,167,000	29,162,000	31,994,000
A012-2	Other Allowances (excluding				304,000	
A03	**Operating Expenses**			**8,005,000**	**8,005,000**	**8,647,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			828,000	828,000	828,000
A039	GENERAL			7,174,000	7,174,000	7,816,000
A13	**Repairs and Maintenance**			**765,000**	**765,000**	**765,000**
A130	TRANSPORT			439,000	439,000	439,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
Total-BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL				**29,836,000**	**61,333,000**	**48,892,000**
SL0100	**PREVENTION AND CONTROL OF DENGUE SUJAWAL**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SUJAWAL				**71,000**	**71,000**	**71,000**
SL0101	**PREVENTION AND CONTROL OF HEPATITIS SUJAWAL**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				**276,000**	**276,000**	**276,000**
SL0102	**PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				**291,000**	**291,000**	**292,000**
SN0447	**PREVENTION AND CONTROL OF DENGUE SANGHAR**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SANGHAR				**71,000**	**71,000**	**71,000**
SN0448	**PREVENTION AND CONTROL OF HEPATITIS SANGHAR**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SANGHAR				**276,000**	**276,000**	**276,000**
SN0449	**PREVENTION AND CONTROL OF HIV/AIDS SANGHAR**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SANGHAR				**291,000**	**291,000**	**292,000**
SQ0389	**PREVENTION AND CONTROL OF DENGUE SHIKARPUR**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SHIKARPUR				**71,000**	**71,000**	**71,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SQ0390	**PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SHIKARPUR				**276,000**	**276,000**	**276,000**
SQ0391	**PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SHIKARPUR				**291,000**	**291,000**	**292,000**
SY0556	**PREVENTION AND CONTROL OF DENGUE SUKKUR**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE SUKKUR				**71,000**	**71,000**	**71,000**
SY0557	**PREVENTION AND CONTROL OF HEPATITIS SUKKUR**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUKKUR				**276,000**	**276,000**	**276,000**
SY0558	**PREVENTION AND CONTROL OF HIV/AIDS SUKKUR**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				**291,000**	**291,000**	**292,000**
TN0244	**PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				**71,000**	**71,000**	**71,000**
TN0245	**PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				**276,000**	**276,000**	**276,000**
TN0246	**PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN				**291,000**	**291,000**	**292,000**
TQ0249	**PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				**71,000**	**71,000**	**71,000**
TQ0250	**PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				**276,000**	**276,000**	**276,000**
TQ0251	**PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				**291,000**	**291,000**	**292,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TX0418	**PREVENTION AND CONTROL OF DENGUE THATTA**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE THATTA				**71,000**	**71,000**	**71,000**
TX0419	**PREVENTION AND CONTROL OF HEPATITIS THATTA**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS THATTA				**276,000**	**276,000**	**276,000**
TX0420	**PREVENTION AND CONTROL OF HIV/AIDS THATTA**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THATTA				**291,000**	**291,000**	**292,000**
UT0349	**PREVENTION AND CONTROL OF DENGUE UMERKOT**					
A03	**Operating Expenses**			**27,000**	**27,000**	**27,000**
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A06	**Transfers**			**14,000**	**14,000**	**14,000**
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	**Repairs and Maintenance**			**30,000**	**30,000**	**30,000**
A130	TRANSPORT			30,000	30,000	30,000
Total-PREVENTION AND CONTROL OF DENGUE UMERKOT				**71,000**	**71,000**	**71,000**
UT0350	**PREVENTION AND CONTROL OF HEPATITIS UMERKOT**					
A03	**Operating Expenses**			**181,000**	**181,000**	**181,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			133,000	133,000	133,000
A06	**Transfers**			**36,000**	**36,000**	**36,000**
A063	ENTERTAINMENT & GIFTS			36,000	36,000	36,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HEPATITIS UMERKOT				**276,000**	**276,000**	**276,000**
UT0351	**PREVENTION AND CONTROL OF HIV/AIDS UMERKOT**					
A03	**Operating Expenses**			**164,000**	**164,000**	**165,000**
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			48,000	48,000	49,000
A06	**Transfers**			**68,000**	**68,000**	**68,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			68,000	68,000	68,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			59,000	59,000	59,000
Total-PREVENTION AND CONTROL OF HIV/AIDS UMERKOT				**291,000**	**291,000**	**292,000**
BI0076	**BLOOD TRANSFUSION (EDO HEALTH) BADIN**					
A01	**Employees Related Expenses.**			**19,673,000**	**21,033,000**	**17,517,000**
A011	PAY	**16**	**16**	5,038,000	9,547,000	5,510,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**15**	**15**	4,372,000	9,380,000	4,829,000
A012	ALLOWANCES			14,635,000	11,486,000	12,007,000
A012-1	Regular Allowances			14,635,000	11,486,000	12,007,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,024,000**	**10,881,000**	**13,608,000**
A032	COMMUNICATIONS			249,000	249,000	250,000
A033	UTILITIES			3,306,000	1,163,000	3,306,000
A038	TRAVEL & TRANSPORTATION			2,836,000	2,836,000	2,836,000
A039	GENERAL			6,633,000	6,633,000	7,216,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**3,387,000**	**3,387,000**	**3,387,000**
A130	TRANSPORT			1,313,000	1,313,000	1,313,000
A131	MACHINERY AND EQUIPMENT			1,208,000	1,208,000	1,208,000
A132	FURNITURE AND FIXTURE			866,000	866,000	866,000
Total-BLOOD TRANSFUSION (EDO HEALTH) BADIN				**36,084,000**	**36,501,000**	**34,512,000**
DD0083	**BLOOD TRANSFUSION**					
A01	**Employees Related Expenses.**			**17,571,000**	**41,895,000**	**30,236,000**
A011	PAY	**18**	**18**	5,406,000	18,276,000	5,932,000
A011-1	Pay of Officer	**2**	**2**	1,081,000	998,000	1,106,000
A011-2	Pay of Other Staff	**16**	**16**	4,325,000	17,278,000	4,826,000
A012	ALLOWANCES			12,165,000	23,619,000	24,304,000
A012-1	Regular Allowances			12,165,000	23,569,000	24,304,000
A012-2	Other Allowances (excluding				50,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**478,000**	**207,000**	**479,000**
A032	COMMUNICATIONS			38,000	38,000	39,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
Total-BLOOD TRANSFUSION				**18,049,000**	**42,102,000**	**30,715,000**
GO0073	**EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI**					
A01	**Employees Related Expenses.**			**10,964,000**	**37,284,000**	**23,018,000**
A011	PAY	**5**	**5**	1,408,000	16,554,000	1,814,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,408,000	16,554,000	1,814,000
A012	ALLOWANCES			9,556,000	20,730,000	21,204,000
A012-1	Regular Allowances			9,415,000	20,589,000	21,049,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**8,177,000**	**8,177,000**	**8,645,000**
A038	TRAVEL & TRANSPORTATION			1,524,000	1,524,000	1,524,000
A039	GENERAL			6,653,000	6,653,000	7,121,000
Total-EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				**19,141,000**	**45,461,000**	**31,663,000**
HB0281	**BLOOD TRANSFUSION (DHO) HYDERABAD**					
A01	**Employees Related Expenses.**			**130,940,000**	**140,655,000**	**171,673,000**
A011	PAY	**112**	**112**	80,763,000	61,410,000	83,097,000
A011-1	Pay of Officer	**94**	**94**	75,775,000	23,360,000	77,517,000
A011-2	Pay of Other Staff	**18**	**18**	4,988,000	38,050,000	5,580,000
A012	ALLOWANCES			50,177,000	79,245,000	88,576,000
A012-1	Regular Allowances			49,896,000	78,964,000	88,267,000
A012-2	Other Allowances (excluding			281,000	281,000	309,000
A03	**Operating Expenses**			**1,606,000**	**1,581,000**	**1,607,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			1,535,000	1,535,000	1,536,000
A05	**Grants subsidies and Write off Loans**				**500,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				500,000	
Total-BLOOD TRANSFUSION (DHO) HYDERABAD				**132,546,000**	**142,736,000**	**173,280,000**
JK0070	**BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD**					
A01	**Employees Related Expenses.**			**18,602,000**	**48,731,000**	**33,546,000**
A011	PAY	**16**	**16**	4,938,000	21,842,000	5,479,000
A011-1	Pay of Officer	**2**	**2**	1,081,000	1,672,000	1,106,000
A011-2	Pay of Other Staff	**14**	**14**	3,857,000	20,170,000	4,373,000
A012	ALLOWANCES			13,664,000	26,889,000	28,067,000
A012-1	Regular Allowances			13,636,000	26,861,000	28,036,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**299,000**	**299,000**	**324,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			266,000	266,000	291,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD				**18,901,000**	**50,230,000**	**33,870,000**
JK0078	**DENTAL /EYE CLINIC JACOBABAD**					
A01	**Employees Related Expenses.**			**17,630,000**	**18,155,000**	**20,331,000**
A011	PAY	**15**	**15**	8,383,000	7,473,000	8,724,000
A011-1	Pay of Officer	**9**	**9**	6,701,000	6,450,000	6,855,000
A011-2	Pay of Other Staff	**6**	**6**	1,682,000	1,023,000	1,869,000
A012	ALLOWANCES			9,247,000	10,682,000	11,607,000
A012-1	Regular Allowances			9,219,000	10,654,000	11,576,000
A012-2	Other Allowances (excluding			28,000	28,000	31,000
A03	**Operating Expenses**			**677,000**	**677,000**	**724,000**
A033	UTILITIES			28,000	28,000	28,000
A039	GENERAL			649,000	649,000	696,000
Total-DENTAL /EYE CLINIC JACOBABAD				**18,307,000**	**18,832,000**	**21,055,000**
KK0056	**BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE**					
A01	**Employees Related Expenses.**			**13,826,000**	**48,334,000**	**29,310,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,671,000	21,867,000	2,047,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,671,000	21,867,000	2,047,000
A012	ALLOWANCES			12,155,000	26,467,000	27,263,000
A012-1	Regular Allowances			12,155,000	26,467,000	27,263,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**109,000**	**109,000**	**112,000**
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			61,000	61,000	64,000
Total-BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE				**13,935,000**	**48,443,000**	**29,422,000**
KQ0688	**BLOOD TRANSFUSION OFFICER KARACHI**					
A01	**Employees Related Expenses.**			**5,782,000**	**7,934,000**	**4,781,000**
A011	PAY			19,000	3,612,000	35,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			19,000	3,612,000	35,000
A012	ALLOWANCES			5,763,000	4,322,000	4,746,000
A012-1	Regular Allowances			5,763,000	4,322,000	4,746,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,838,000**	**1,838,000**	**1,931,000**
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			111,000	111,000	111,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			1,148,000	1,148,000	1,241,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-BLOOD TRANSFUSION OFFICER KARACHI				**7,673,000**	**9,825,000**	**6,765,000**
KQ0696	**BLOOD TRANSFUSION & OTHER HEALTH KARACHI**					
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-BLOOD TRANSFUSION & OTHER HEALTH KARACHI				**10,038,000**	**2,466,000**	**2,466,000**
KQ2727	**EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARARCHI**					
A01	**Employees Related Expenses.**			**7,827,000**	**1,662,000**	**2,397,000**
A011	PAY	**1**	**1**	843,000	211,000	862,000
A011-1	Pay of Officer	**1**	**1**	843,000	211,000	862,000
A012	ALLOWANCES			6,984,000	1,451,000	1,535,000
A012-1	Regular Allowances			6,984,000	1,451,000	1,535,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,854,000**	**6,854,000**	**6,854,000**
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARARCHI				**15,630,000**	**9,465,000**	**10,200,000**
KX0107	**BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR**					
A01	**Employees Related Expenses.**			**30,493,000**	**97,384,000**	**61,653,000**
A011	PAY	**19**	**19**	5,653,000	43,787,000	6,333,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,309,000	681,000
A011-2	Pay of Other Staff	**18**	**18**	4,987,000	42,478,000	5,652,000
A012	ALLOWANCES			24,840,000	53,597,000	55,320,000
A012-1	Regular Allowances			24,840,000	53,597,000	55,320,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,631,000**	**1,631,000**	**1,712,000**
A038	TRAVEL & TRANSPORTATION			782,000	782,000	782,000
A039	GENERAL			849,000	849,000	930,000
A13	**Repairs and Maintenance**			**269,000**	**269,000**	**269,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-BLOOD TRANSFUSION AND OTHER SERVICES KHA IRPUR				**32,393,000**	**99,284,000**	**63,634,000**
LN0143	**BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA**					
A01	**Employees Related Expenses.**			**43,557,000**	**75,574,000**	**44,391,000**
A011	PAY			437,000	33,568,000	469,000
A011-1	Pay of Officer			144,000	3,639,000	144,000
A011-2	Pay of Other Staff			293,000	29,929,000	325,000
A012	ALLOWANCES			43,120,000	42,006,000	43,922,000
A012-1	Regular Allowances			43,118,000	42,006,000	43,922,000
A012-2	Other Allowances (excluding			2,000		
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
Total-BLOOD TRANSFUSPON & OTHER SERVICES LARKA NA				**43,557,000**	**79,174,000**	**44,391,000**
MP0124	**DENTAL CLINICS (EDO HEALTH) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**5,487,000**	**6,507,000**	**6,493,000**
A011	PAY	**7**	**7**	2,413,000	2,975,000	2,606,000
A011-1	Pay of Officer	**1**	**1**	843,000	815,000	862,000
A011-2	Pay of Other Staff	**6**	**6**	1,570,000	2,160,000	1,744,000
A012	ALLOWANCES			3,074,000	3,532,000	3,887,000
A012-1	Regular Allowances			3,043,000	3,501,000	3,853,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	**Operating Expenses**			**3,676,000**	**3,676,000**	**3,999,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	155,000
A039	GENERAL			3,519,000	3,519,000	3,842,000
A13	**Repairs and Maintenance**			**176,000**	**176,000**	**176,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				**9,339,000**	**10,359,000**	**10,668,000**
MP0125	**BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S**					
A01	**Employees Related Expenses.**			**45,343,000**	**70,830,000**	**70,897,000**
A011	PAY	**43**	**43**	27,290,000	31,598,000	28,387,000
A011-1	Pay of Officer	**27**	**27**	22,907,000	1,441,000	23,425,000
A011-2	Pay of Other Staff	**16**	**16**	4,383,000	30,157,000	4,962,000
A012	ALLOWANCES			18,053,000	39,232,000	42,510,000
A012-1	Regular Allowances			18,022,000	39,201,000	42,476,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	**Operating Expenses**			**15,186,000**	**15,186,000**	**15,725,000**
A032	COMMUNICATIONS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			3,147,000	3,147,000	3,147,000
A039	GENERAL			12,022,000	12,022,000	12,560,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**971,000**	**971,000**	**971,000**
A130	TRANSPORT			666,000	666,000	666,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S				**61,500,000**	**87,887,000**	**87,593,000**
MX0067	**BLOOD TRANSFUSION & OTHER SERVICES MITHI**					
A01	**Employees Related Expenses.**			**16,757,000**	**52,386,000**	**35,086,000**
A011	PAY	**8**	**8**	2,580,000	20,452,000	2,820,000
A011-1	Pay of Officer	**1**	**1**	666,000	924,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,914,000	19,528,000	2,139,000
A012	ALLOWANCES			14,177,000	31,934,000	32,266,000
A012-1	Regular Allowances			13,972,000	31,234,000	32,040,000
A012-2	Other Allowances (excluding			205,000	700,000	226,000
A03	**Operating Expenses**			**11,254,000**	**11,254,000**	**11,536,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			926,000	926,000	926,000
A039	GENERAL			10,296,000	10,296,000	10,578,000
A13	**Repairs and Maintenance**			**109,000**	**109,000**	**109,000**
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-BLOOD TRANSFUSION & OTHER SERVICES MITHI				**28,120,000**	**63,749,000**	**46,731,000**
MY0074	**BLOOD TRANSFUSION (EDO HEALTH) MATIARI**					
A01	**Employees Related Expenses.**			**7,784,000**	**22,547,000**	**13,595,000**
A011	PAY	**2**	**2**	630,000	9,728,000	696,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	630,000	9,728,000	696,000
A012	ALLOWANCES			7,154,000	12,819,000	12,899,000
A012-1	Regular Allowances			7,154,000	12,819,000	12,899,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,918,000**	**1,918,000**	**1,923,000**
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			1,294,000	1,294,000	1,294,000
A039	GENERAL			444,000	444,000	449,000
A13	**Repairs and Maintenance**			**332,000**	**332,000**	**332,000**
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-BLOOD TRANSFUSION (EDO HEALTH) MATIARI				**10,034,000**	**24,797,000**	**15,850,000**
NX0069	**EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**18,554,000**	**68,799,000**	**41,440,000**
A011	PAY	**6**	**6**	1,870,000	30,498,000	2,492,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**6**	**6**	1,870,000	30,498,000	2,492,000
A012	ALLOWANCES			16,684,000	38,301,000	38,948,000
A012-1	Regular Allowances			16,684,000	38,301,000	38,948,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**154,000**	**154,000**	**160,000**
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			111,000	111,000	117,000
Total-EPI (BLOOD TRANSFUSION) (EXPENDED) NAUSH AHRO FEROZE				**18,708,000**	**68,953,000**	**41,600,000**
NX0078	**(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**925,000**	**211,000**	**946,000**
A011	PAY	**1**	**1**	843,000	211,000	862,000
A011-1	Pay of Officer	**1**	**1**	843,000	211,000	862,000
A012	ALLOWANCES			82,000		84,000
A012-1	Regular Allowances			82,000		84,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,123,000**	**610,000**	**1,123,000**
A033	UTILITIES			806,000	293,000	806,000
A039	GENERAL			317,000	317,000	317,000
Total-(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				**2,048,000**	**821,000**	**2,069,000**
NX0079	**(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**3,837,000**	**5,229,000**	**4,648,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,355,000	2,375,000	1,518,000
A011-1	Pay of Officer				732,000	
A011-2	Pay of Other Staff	**5**	**5**	1,355,000	1,643,000	1,518,000
A012	ALLOWANCES			2,482,000	2,854,000	3,130,000
A012-1	Regular Allowances			2,482,000	2,854,000	3,130,000
A012-2	Other Allowances (excluding					
Total-(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				**3,837,000**	**5,229,000**	**4,648,000**
NX0080	**(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO**					
A01	**Employees Related Expenses.**			**1,848,000**	**421,000**	**1,890,000**
A011	PAY	**2**	**2**	1,683,000	421,000	1,722,000
A011-1	Pay of Officer	**2**	**2**	1,683,000	421,000	1,722,000
A012	ALLOWANCES			165,000		168,000
A012-1	Regular Allowances			165,000		168,000
A012-2	Other Allowances (excluding					
Total-(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO				**1,848,000**	**421,000**	**1,890,000**
NX0081	**(EYE CLINIC) CIVIL HOSPITAL MORO**					
A01	**Employees Related Expenses.**			**4,947,000**	**2,274,000**	**3,339,000**
A011	PAY	**3**	**3**	1,989,000	1,265,000	2,062,000
A011-1	Pay of Officer	**2**	**2**	1,683,000	421,000	1,722,000
A011-2	Pay of Other Staff	**1**	**1**	306,000	844,000	340,000
A012	ALLOWANCES			2,958,000	1,009,000	1,277,000
A012-1	Regular Allowances			2,958,000	1,009,000	1,277,000
A012-2	Other Allowances (excluding					
Total-(EYE CLINIC) CIVIL HOSPITAL MORO				**4,947,000**	**2,274,000**	**3,339,000**
QS0074	**BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT**					
A01	**Employees Related Expenses.**			**41,471,000**	**49,758,000**	**59,104,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	26,976,000	22,039,000	27,750,000
A011-1	Pay of Officer	**30**	**30**	25,668,000	5,888,000	26,255,000
A011-2	Pay of Other Staff	**4**	**4**	1,308,000	16,151,000	1,495,000
A012	ALLOWANCES			14,495,000	27,719,000	31,354,000
A012-1	Regular Allowances			14,495,000	27,719,000	31,354,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**670,000**	**670,000**	**737,000**
A039	GENERAL			670,000	670,000	737,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES SH AHDADKOT				**42,141,000**	**50,428,000**	**59,841,000**
SB0113	**BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**19,234,000**	**49,921,000**	**35,668,000**
A011	PAY	**18**	**18**	6,431,000	22,356,000	6,997,000
A011-1	Pay of Officer	**4**	**4**	2,464,000	2,603,000	2,520,000
A011-2	Pay of Other Staff	**14**	**14**	3,967,000	19,753,000	4,477,000
A012	ALLOWANCES			12,803,000	27,565,000	28,671,000
A012-1	Regular Allowances			12,680,000	27,442,000	28,536,000
A012-2	Other Allowances (excluding			123,000	123,000	135,000
A03	**Operating Expenses**			**1,137,000**	**1,137,000**	**1,232,000**
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			1,054,000	1,054,000	1,149,000
A13	**Repairs and Maintenance**			**28,000**	**28,000**	**28,000**
A130	TRANSPORT			28,000	28,000	28,000
Total-BLOOD TRANSFUSION & OTHER SERVICES (S) BENAZIRABAD				**20,399,000**	**51,086,000**	**36,928,000**
SN0077	**BLOOD TRANSFUSION & OTHER SERVICES SANGH AR**					
A01	**Employees Related Expenses.**			**25,048,000**	**13,211,000**	**17,960,000**
A011	PAY	**24**	**24**	9,186,000	5,993,000	9,806,000
A011-1	Pay of Officer	**7**	**7**	4,468,000	2,441,000	4,570,000
A011-2	Pay of Other Staff	**17**	**17**	4,718,000	3,552,000	5,236,000
A012	ALLOWANCES			15,862,000	7,218,000	8,154,000
A012-1	Regular Allowances			15,847,000	7,203,000	8,137,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**3,581,000**	**1,242,000**	**3,657,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,132,000	1,132,000	1,208,000
Total-BLOOD TRANSFUSION & OTHER SERVICES SANGH AR				**28,629,000**	**14,453,000**	**21,617,000**
SN0093	**DENTAL CLINIC SANGHAR**					
A01	**Employees Related Expenses.**			**2,177,000**	**2,226,000**	**2,488,000**
A011	PAY	**2**	**2**	1,149,000	1,090,000	1,202,000
A011-1	Pay of Officer	**1**	**1**	843,000	1,013,000	862,000
A011-2	Pay of Other Staff	**1**	**1**	306,000	77,000	340,000
A012	ALLOWANCES			1,028,000	1,136,000	1,286,000
A012-1	Regular Allowances			1,024,000	1,132,000	1,282,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**2,360,000**	**2,242,000**	**2,568,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			2,221,000	2,221,000	2,429,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DENTAL CLINIC SANGHAR				**4,560,000**	**4,491,000**	**5,079,000**
SQ0073	**BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR**					
A01	**Employees Related Expenses.**			**57,774,000**	**76,305,000**	**85,609,000**
A011	PAY	**56**	**56**	37,868,000	33,823,000	39,101,000
A011-1	Pay of Officer	**45**	**45**	34,759,000	334,000	35,557,000
A011-2	Pay of Other Staff	**11**	**11**	3,109,000	33,489,000	3,544,000
A012	ALLOWANCES			19,906,000	42,482,000	46,508,000
A012-1	Regular Allowances			19,906,000	40,204,000	46,508,000
A012-2	Other Allowances (excluding				2,278,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				**57,774,000**	**76,305,000**	**85,609,000**
TN0057	**BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**16,602,000**	**4,962,000**	**15,426,000**
A011	PAY	**14**	**14**	11,222,000	2,137,000	11,505,000
A011-1	Pay of Officer	**13**	**13**	10,943,000	290,000	11,195,000
A011-2	Pay of Other Staff	**1**	**1**	279,000	1,847,000	310,000
A012	ALLOWANCES			5,380,000	2,825,000	3,921,000
A012-1	Regular Allowances			5,380,000	2,825,000	3,921,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,851,000**	**6,851,000**	**6,433,000**
A039	GENERAL			5,851,000	6,851,000	6,433,000
Total-BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				**22,453,000**	**11,813,000**	**21,859,000**
TQ0050	**BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**23,584,000**	**42,100,000**	**37,454,000**
A011	PAY	**17**	**17**	13,773,000	19,766,000	14,114,000
A011-1	Pay of Officer	**16**	**16**	13,469,000	3,367,000	13,779,000
A011-2	Pay of Other Staff	**1**	**1**	304,000	16,399,000	335,000
A012	ALLOWANCES			9,811,000	22,334,000	23,340,000
A012-1	Regular Allowances			9,811,000	22,284,000	23,340,000
A012-2	Other Allowances (excluding				50,000	
A03	**Operating Expenses**			**11,454,000**	**11,208,000**	**12,505,000**
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			10,959,000	10,959,000	12,010,000
A13	**Repairs and Maintenance**			**179,000**	**179,000**	**179,000**
A130	TRANSPORT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				**35,217,000**	**53,487,000**	**50,138,000**
TX0090	**BLOOD TRANSFUSION & OTHER SERVICE THATTA**					
A01	**Employees Related Expenses.**			**23,957,000**	**71,296,000**	**47,587,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	5,610,000	32,631,000	6,139,000
A011-1	Pay of Officer	**2**	**2**	1,088,000	3,341,000	1,113,000
A011-2	Pay of Other Staff	**16**	**16**	4,522,000	29,290,000	5,026,000
A012	ALLOWANCES			18,347,000	38,665,000	41,448,000
A012-1	Regular Allowances			18,052,000	38,370,000	41,123,000
A012-2	Other Allowances (excluding			295,000	295,000	325,000
A03	**Operating Expenses**			**16,798,000**	**16,798,000**	**18,144,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,735,000	1,735,000	1,735,000
A039	GENERAL			15,057,000	15,057,000	16,403,000
A13	**Repairs and Maintenance**			**1,601,000**	**1,601,000**	**1,601,000**
A130	TRANSPORT			922,000	922,000	922,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-BLOOD TRANSFUSION & OTHER SERVICE THATTA				**42,356,000**	**89,695,000**	**67,332,000**
UT0061	**BLOOD TRANSFUSION (EDO HEALTH) UMERKOT**					
A01	**Employees Related Expenses.**			**8,079,000**	**1,520,000**	**2,644,000**
A011	PAY	**4**	**4**	1,348,000	512,000	1,479,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,348,000	512,000	1,479,000
A012	ALLOWANCES			6,731,000	1,008,000	1,165,000
A012-1	Regular Allowances			6,406,000	683,000	807,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**29,282,000**	**34,282,000**	**32,081,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			1,017,000	1,017,000	1,017,000
A039	GENERAL			28,262,000	33,262,000	31,061,000
A13	**Repairs and Maintenance**			**383,000**	**383,000**	**383,000**
A130	TRANSPORT			329,000	329,000	329,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-BLOOD TRANSFUSION (EDO HEALTH) UMERKOT				**37,744,000**	**36,185,000**	**35,108,000**
UT0069	**KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE**					
A01	**Employees Related Expenses.**			**6,597,000**	**8,130,000**	**8,359,000**
A011	PAY	**7**	**7**	2,202,000	2,455,000	2,387,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**6**	**6**	1,536,000	1,873,000	1,706,000
A012	ALLOWANCES			4,395,000	5,675,000	5,972,000
A012-1	Regular Allowances			4,395,000	5,675,000	5,972,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**31,504,000**	**33,501,000**	**33,008,000**
A033	UTILITIES			780,000	514,000	780,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	106,000
A039	GENERAL			30,618,000	32,881,000	32,122,000
A13	**Repairs and Maintenance**			**451,000**	**451,000**	**451,000**
A131	MACHINERY AND EQUIPMENT			364,000	364,000	364,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				**38,552,000**	**42,082,000**	**41,818,000**
072201 Total-SPECILIZED MEDICAL SERVICES				**5,168,506,000**	**5,562,814,485**	**15,846,763,000**
0722 Total-SPECILIZED MEDICAL SERVICES				**5,168,506,000**	**5,562,814,485**	**15,846,763,000**
072 Total-OUTPATIENTS SERVICES				**5,346,558,000**	**5,745,000,485**	**16,070,175,000**
073 HOSPITAL SERVICES						
0731 GENERAL HOSPITAL SERVICES						
073101 GENERAL HOSPITAL SERVICES						
HB0261	**ADDITIONAL POLICE SURGEON HYDERABAD**					
A01	**Employees Related Expenses.**			**40,148,000**	**37,439,000**	**47,458,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	20,811,000	14,207,000	21,709,000
A011-1	Pay of Officer	**21**	**21**	16,064,000	8,341,000	16,434,000
A011-2	Pay of Other Staff	**17**	**17**	4,747,000	5,866,000	5,275,000
A012	ALLOWANCES			19,337,000	23,232,000	25,749,000
A012-1	Regular Allowances			18,129,000	22,024,000	24,420,000
A012-2	Other Allowances (excluding			1,208,000	1,208,000	1,329,000
A03	**Operating Expenses**			**3,183,000**	**3,183,000**	**3,425,000**
A032	COMMUNICATIONS			190,000	190,000	197,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	503,000
A039	GENERAL			2,490,000	2,490,000	2,725,000
A09	**Physical Assets**			**2,384,000**	**2,384,000**	**1,905,000**
A092	COMPUTER EQUIPMENT			570,000	570,000	
A094	OTHER STORES AND STOCKS			1,814,000	1,814,000	1,905,000
A13	**Repairs and Maintenance**			**296,000**	**296,000**	**296,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-ADDITIONAL POLICE SURGEON HYDERABAD				**46,011,000**	**43,302,000**	**53,084,000**
HB0262	**POLICE HOSPITAL HYDERABAD**					
A01	**Employees Related Expenses.**			**27,520,000**	**37,156,000**	**36,752,000**
A011	PAY	**25**	**25**	12,238,000	15,168,000	12,834,000
A011-1	Pay of Officer	**11**	**11**	8,667,000	9,520,000	8,866,000
A011-2	Pay of Other Staff	**14**	**14**	3,571,000	5,648,000	3,968,000
A012	ALLOWANCES			15,282,000	21,988,000	23,918,000
A012-1	Regular Allowances			13,771,000	20,477,000	22,256,000
A012-2	Other Allowances (excluding			1,511,000	1,511,000	1,662,000
A03	**Operating Expenses**			**5,235,000**	**5,235,000**	**5,645,000**
A032	COMMUNICATIONS			236,000	236,000	245,000
A034	OCCUPANCY COSTS			47,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			731,000	731,000	731,000
A039	GENERAL			4,221,000	4,221,000	4,620,000
A09	**Physical Assets**			**920,000**	**920,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			770,000	770,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**662,000**	**662,000**	**662,000**
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-POLICE HOSPITAL HYDERABAD				**34,337,000**	**43,973,000**	**43,059,000**
HB0263	**SERVICES HOSPITAL HYDERABAD**					
A01	**Employees Related Expenses.**			**268,459,000**	**293,308,900**	**298,711,000**
A011	PAY	**207**	**208**	114,052,000	127,954,000	120,272,000
A011-1	Pay of Officer	**88**	**89**	81,460,000	94,715,000	84,007,000
A011-2	Pay of Other Staff	**119**	**119**	32,592,000	33,239,000	36,265,000
A012	ALLOWANCES			154,407,000	165,354,900	178,439,000
A012-1	Regular Allowances			150,786,000	159,616,000	174,456,000
A012-2	Other Allowances (excluding			3,621,000	5,738,900	3,983,000
A03	**Operating Expenses**			**74,976,000**	**84,193,000**	**75,219,000**
A032	COMMUNICATIONS			155,000	155,000	157,000
A033	UTILITIES			11,667,000	2,026,000	9,528,000
A034	OCCUPANCY COSTS			3,455,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			1,081,000	1,109,000	1,081,000
A039	GENERAL			58,618,000	80,871,000	64,419,000
A09	**Physical Assets**			**6,091,000**	**6,091,000**	**8,134,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	
A094	OTHER STORES AND STOCKS			5,367,000	5,367,000	5,634,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**697,000**	**697,000**	**697,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-SERVICES HOSPITAL HYDERABAD				**350,223,000**	**384,289,900**	**382,761,000**
HB0264	**LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD**					
A01	**Employees Related Expenses.**			**3,579,291,000**	**3,108,075,912**	**4,160,874,000**
A011	PAY	**4186**	**3786**	1,926,860,000	1,322,098,000	2,176,143,000
A011-1	Pay of Officer	**1623**	**1582**	1,194,823,000	968,149,000	1,367,571,000
A011-2	Pay of Other Staff	**2563**	**2204**	732,037,000	353,949,000	808,572,000
A012	ALLOWANCES			1,652,431,000	1,785,977,912	1,984,731,000
A012-1	Regular Allowances			1,649,915,000	1,780,261,000	1,981,963,000
A012-2	Other Allowances (excluding			2,516,000	5,716,912	2,768,000
A03	**Operating Expenses**			**3,360,570,000**	**3,630,610,000**	**3,519,786,000**
A032	COMMUNICATIONS			3,907,000	3,907,000	3,919,000
A033	UTILITIES			172,240,000	102,429,000	136,335,000
A034	OCCUPANCY COSTS			75,731,000	18,282,000	18,437,000
A038	TRAVEL & TRANSPORTATION			28,882,000	30,882,000	28,882,000
A039	GENERAL			3,079,810,000	3,475,110,000	3,332,213,000
A05	**Grants subsidies and Write off Loans**				**9,900,000**	
A052	GRANTS-DOMESTIC				9,900,000	
A06	**Transfers**			**456,855,000**	**456,855,000**	**456,855,000**
A061	SCHOLARSHIP			456,855,000	456,855,000	456,855,000
A09	**Physical Assets**			**1,409,134,000**	**1,504,134,000**	**469,539,000**
A094	OTHER STORES AND STOCKS			342,418,000	437,418,000	359,539,000
A096	PURCHASE OF PLANT & MACHINERY			1,066,716,000	1,066,716,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE					10,000,000
A13	**Repairs and Maintenance**			**198,042,000**	**209,385,000**	**198,042,000**
A130	TRANSPORT			2,625,000	4,625,000	2,625,000
A131	MACHINERY AND EQUIPMENT			82,035,000	90,678,000	82,035,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,779,000	3,479,000	2,779,000
A133	BUILDINGS AND STRUCTURE			110,603,000	110,603,000	110,603,000
Total-LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				**9,003,892,000**	**8,918,959,912**	**8,805,096,000**
HB0276	**INSTITUTE OF OPHTHMOLOGY & VISUAL**					
A05	**Grants subsidies and Write off Loans**			**585,700,000**	**635,700,000**	**900,000,000**
A052	GRANTS-DOMESTIC			585,700,000	635,700,000	900,000,000
Total-INSTITUTE OF OPHTHMOLOGY & VISUAL				**585,700,000**	**635,700,000**	**900,000,000**
HB0753	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD**					
A05	**Grants subsidies and Write off Loans**			**1,139,527,000**		
A052	GRANTS-DOMESTIC			1,139,527,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD				**1,139,527,000**		
HB0755	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD**					
A05	**Grants subsidies and Write off Loans**			**456,503,000**	**456,503,000**	**593,454,000**
A052	GRANTS-DOMESTIC			456,503,000	456,503,000	593,454,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				**456,503,000**	**456,503,000**	**593,454,000**
JK0082	**INSTITUTE OF MEDICAL SCIENCE JACOBABAD**					
A05	**Grants subsidies and Write off Loans**			**600,000,000**	**700,000,000**	**750,000,000**
A052	GRANTS-DOMESTIC			600,000,000	700,000,000	750,000,000
Total-INSTITUTE OF MEDICAL SCIENCE JACOBABAD				**600,000,000**	**700,000,000**	**750,000,000**
JO0084	**INSTITUE OF CHEST DISEASES KOTRI**					
A01	**Employees Related Expenses.**			**232,964,000**	**235,491,000**	**260,229,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**278**	**277**	110,171,000	101,319,000	116,203,000
A011-1	Pay of Officer	**94**	**93**	62,293,000	55,108,000	63,056,000
A011-2	Pay of Other Staff	**184**	**184**	47,878,000	46,211,000	53,147,000
A012	ALLOWANCES			122,793,000	134,172,000	144,026,000
A012-1	Regular Allowances			122,038,000	133,017,000	143,195,000
A012-2	Other Allowances (excluding			755,000	1,155,000	831,000
A03	**Operating Expenses**			**161,976,000**	**161,976,000**	**172,779,000**
A032	COMMUNICATIONS			208,000	208,000	209,000
A033	UTILITIES			8,722,000	8,722,000	8,722,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			5,317,000	5,317,000	5,317,000
A039	GENERAL			147,709,000	147,709,000	158,510,000
A05	**Grants subsidies and Write off Loans**				**1,350,000**	
A052	GRANTS-DOMESTIC				1,350,000	
A06	**Transfers**				**8,352,000**	**8,352,000**
A061	SCHOLARSHIP				8,352,000	8,352,000
A09	**Physical Assets**			**25,289,000**	**25,289,000**	**52,351,000**
A092	COMPUTER EQUIPMENT					414,000
A094	OTHER STORES AND STOCKS			25,289,000	25,289,000	26,553,000
A096	PURCHASE OF PLANT & MACHINERY					24,384,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,660,000**	**1,660,000**	**1,660,000**
A130	TRANSPORT			781,000	781,000	781,000
A131	MACHINERY AND EQUIPMENT			558,000	558,000	558,000
A132	FURNITURE AND FIXTURE			321,000	321,000	321,000
Total-INSTITUE OF CHEST DISEASES KOTRI				**421,889,000**	**434,118,000**	**495,371,000**
JO0085	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**20,075,000**	**4,931,000**	**4,931,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A012	ALLOWANCES			20,075,000	4,931,000	4,931,000
A012-1	Regular Allowances			20,075,000	4,931,000	4,931,000
A012-2	Other Allowances (excluding					
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO				**20,075,000**	**4,931,000**	**4,931,000**
JO0296	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN**					
A05	**Grants subsidies and Write off Loans**			**1,132,483,000**		
A052	GRANTS-DOMESTIC			1,132,483,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN				**1,132,483,000**		
KQ0594	**DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**2,964,447,000**	**2,638,384,762**	**3,391,827,000**
A011	PAY	**3147**	**2961**	1,515,721,000	1,137,823,000	1,743,559,000
A011-1	Pay of Officer	**1432**	**1429**	1,062,512,000	783,246,000	1,251,521,000
A011-2	Pay of Other Staff	**1715**	**1532**	453,209,000	354,577,000	492,038,000
A012	ALLOWANCES			1,448,726,000	1,500,561,762	1,648,268,000
A012-1	Regular Allowances			1,446,837,000	1,486,884,000	1,646,190,000
A012-2	Other Allowances (excluding			1,889,000	13,677,762	2,078,000
A03	**Operating Expenses**			**2,052,720,000**	**2,787,720,000**	**2,468,198,000**
A032	COMMUNICATIONS			2,340,000	2,340,000	2,341,000
A033	UTILITIES			151,024,000	151,024,000	151,024,000
A034	OCCUPANCY COSTS			17,834,000	71,834,000	71,859,000
A038	TRAVEL & TRANSPORTATION			20,053,000	20,053,000	20,053,000
A039	GENERAL			1,861,469,000	2,542,469,000	2,222,921,000
A05	**Grants subsidies and Write off Loans**				**12,500,000**	
A052	GRANTS-DOMESTIC				12,500,000	
A06	**Transfers**			**346,320,000**	**292,320,000**	**346,320,000**
A061	SCHOLARSHIP			346,320,000	292,320,000	346,320,000
A09	**Physical Assets**			**609,107,000**	**751,107,000**	**949,563,000**
A094	OTHER STORES AND STOCKS			609,107,000	751,107,000	639,563,000
A096	PURCHASE OF PLANT & MACHINERY					300,000,000
A097	PURCHASE FURNITURE & FIXTURE					10,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**217,312,000**	**467,832,000**	**217,312,000**
A130	TRANSPORT			1,561,000	1,561,000	1,561,000
A131	MACHINERY AND EQUIPMENT			30,135,000	272,025,000	30,135,000
A132	FURNITURE AND FIXTURE			1,278,000	1,278,000	1,278,000
A133	BUILDINGS AND STRUCTURE			184,338,000	192,968,000	184,338,000
Total-DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				**6,189,906,000**	**6,949,863,762**	**7,373,220,000**
KQ0595	**SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**1,058,670,000**	**831,035,510**	**1,266,005,000**
A011	PAY	**1128**	**1106**	537,186,000	353,264,000	731,140,000
A011-1	Pay of Officer	**488**	**489**	364,895,000	259,818,000	540,629,000
A011-2	Pay of Other Staff	**640**	**617**	172,291,000	93,446,000	190,511,000
A012	ALLOWANCES			521,484,000	477,771,510	534,865,000
A012-1	Regular Allowances			518,464,000	474,239,000	531,543,000
A012-2	Other Allowances (excluding			3,020,000	3,532,510	3,322,000
A03	**Operating Expenses**			**501,615,000**	**668,615,000**	**545,877,000**
A032	COMMUNICATIONS			447,000	447,000	449,000
A033	UTILITIES			15,908,000	15,908,000	15,908,000
A034	OCCUPANCY COSTS			3,684,000	8,684,000	3,688,000
A038	TRAVEL & TRANSPORTATION			7,666,000	7,666,000	7,666,000
A039	GENERAL			473,910,000	635,910,000	518,166,000
A05	**Grants subsidies and Write off Loans**				**7,500,000**	
A052	GRANTS-DOMESTIC				7,500,000	
A06	**Transfers**			**192,096,000**	**189,296,000**	**192,096,000**
A061	SCHOLARSHIP			192,096,000	189,296,000	192,096,000
A09	**Physical Assets**			**44,529,000**	**301,529,000**	**191,536,000**
A092	COMPUTER EQUIPMENT					1,705,000
A094	OTHER STORES AND STOCKS			44,529,000	66,529,000	46,756,000
A096	PURCHASE OF PLANT & MACHINERY				235,000,000	140,075,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**96,244,000**	**106,094,000**	**96,244,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			3,408,000	13,258,000	3,408,000
A132	FURNITURE AND FIXTURE			223,000	223,000	223,000
A133	BUILDINGS AND STRUCTURE			92,169,000	92,169,000	92,169,000
Total-SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				**1,893,154,000**	**2,104,069,510**	**2,291,758,000**
KQ0597	**SERVICES HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**535,120,000**	**493,702,326**	**573,793,000**
A011	PAY	**437**	**439**	256,452,000	214,946,000	268,431,000
A011-1	Pay of Officer	**233**	**235**	200,822,000	154,506,000	206,518,000
A011-2	Pay of Other Staff	**204**	**204**	55,630,000	60,440,000	61,913,000
A012	ALLOWANCES			278,668,000	278,756,326	305,362,000
A012-1	Regular Allowances			274,873,000	271,521,000	301,187,000
A012-2	Other Allowances (excluding			3,795,000	7,235,326	4,175,000
A03	**Operating Expenses**			**344,719,000**	**381,719,000**	**379,394,000**
A032	COMMUNICATIONS			410,000	410,000	411,000
A033	UTILITIES			7,997,000	7,997,000	7,997,000
A038	TRAVEL & TRANSPORTATION			4,599,000	4,599,000	4,599,000
A039	GENERAL			331,713,000	368,713,000	366,387,000
A05	**Grants subsidies and Write off Loans**				**3,400,000**	
A052	GRANTS-DOMESTIC				3,400,000	
A09	**Physical Assets**			**25,602,000**	**31,602,000**	**91,424,000**
A094	OTHER STORES AND STOCKS			25,602,000	31,602,000	26,883,000
A096	PURCHASE OF PLANT & MACHINERY					59,541,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	**Repairs and Maintenance**			**1,776,000**	**1,776,000**	**1,776,000**
A130	TRANSPORT			1,338,000	1,338,000	1,338,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SERVICES HOSPITAL KARACHI				**907,217,000**	**912,199,326**	**1,046,387,000**
KQ0599	**NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI**					
A05	**Grants subsidies and Write off Loans**			**9,000,000,000**	**11,628,000,000**	**10,000,000,000**
A052	GRANTS-DOMESTIC			9,000,000,000	11,628,000,000	10,000,000,000
Total-NATIONAL INSTITUTE OF CARDIOVESCULAR DIS EASE KARACHI				**9,000,000,000**	**11,628,000,000**	**10,000,000,000**
KQ0600	**NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI**					
A01	**Employees Related Expenses.**			**1,286,090,000**	**1,204,339,161**	**1,372,981,000**
A011	PAY	**952**	**958**	808,388,000	715,440,000	837,391,000
A011-1	Pay of Officer	**416**	**422**	599,288,000	556,671,000	609,801,000
A011-2	Pay of Other Staff	**536**	**536**	209,100,000	158,769,000	227,590,000
A012	ALLOWANCES			477,702,000	488,899,161	535,590,000
A012-1	Regular Allowances			475,813,000	485,902,000	533,512,000
A012-2	Other Allowances (excluding			1,889,000	2,997,161	2,078,000
A03	**Operating Expenses**			**390,073,000**	**477,745,000**	**500,000,000**
A032	COMMUNICATIONS			969,000	969,000	974,000
A033	UTILITIES			17,400,000	13,200,000	17,400,000
A034	OCCUPANCY COSTS			84,000	84,000	88,000
A038	TRAVEL & TRANSPORTATION			10,550,000	3,550,000	10,550,000
A039	GENERAL			361,070,000	459,942,000	470,988,000
A05	**Grants subsidies and Write off Loans**				**25,644,000**	
A052	GRANTS-DOMESTIC				25,644,000	
A06	**Transfers**			**285,011,000**	**285,011,000**	**285,011,000**
A061	SCHOLARSHIP			285,011,000	285,011,000	285,011,000
A09	**Physical Assets**			**337,928,000**	**371,128,000**	**245,544,000**
A092	COMPUTER EQUIPMENT			1,140,000	1,140,000	2,000,000
A094	OTHER STORES AND STOCKS			188,138,000	221,338,000	197,544,000
A096	PURCHASE OF PLANT & MACHINERY			148,650,000	148,650,000	46,000,000
A13	**Repairs and Maintenance**			**71,401,000**	**73,668,000**	**71,401,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,389,000	2,389,000	1,389,000
A131	MACHINERY AND EQUIPMENT			17,365,000	38,132,000	17,365,000
A132	FURNITURE AND FIXTURE			1,794,000	1,794,000	1,794,000
A133	BUILDINGS AND STRUCTURE			50,274,000	30,274,000	50,274,000
A137	COMPUTER EQUIPMENT			579,000	1,079,000	579,000
Total-NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				**2,370,503,000**	**2,437,535,161**	**2,474,937,000**
KQ0601	**JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI**					
A01	**Employees Related Expenses.**			**4,701,199,000**	**4,645,764,504**	**4,932,878,000**
A011	PAY	**2233**	**2239**	3,445,039,000	3,326,524,000	3,507,751,000
A011-1	Pay of Officer	**823**	**829**	2,779,924,000	2,704,764,000	2,798,035,000
A011-2	Pay of Other Staff	**1410**	**1410**	665,115,000	621,760,000	709,716,000
A012	ALLOWANCES			1,256,160,000	1,319,240,504	1,425,127,000
A012-1	Regular Allowances			1,254,649,000	1,311,528,000	1,423,465,000
A012-2	Other Allowances (excluding			1,511,000	7,712,504	1,662,000
A03	**Operating Expenses**			**2,494,770,000**	**3,197,227,000**	**2,682,140,000**
A032	COMMUNICATIONS			3,937,000	3,937,000	3,949,000
A033	UTILITIES			161,090,000	363,547,000	161,090,000
A034	OCCUPANCY COSTS			26,158,000	36,158,000	26,216,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			16,857,000	16,857,000	16,857,000
A039	GENERAL			2,286,628,000	2,776,628,000	2,473,928,000
A05	**Grants subsidies and Write off Loans**			**640,000,000**	**652,300,000**	**980,000,000**
A052	GRANTS-DOMESTIC			640,000,000	652,300,000	980,000,000
A06	**Transfers**			**1,692,782,000**	**1,692,782,000**	**1,692,782,000**
A061	SCHOLARSHIP			1,692,782,000	1,692,782,000	1,692,782,000
A09	**Physical Assets**			**1,496,532,000**	**1,648,749,000**	**1,034,892,000**
A092	COMPUTER EQUIPMENT			2,440,000	2,440,000	1,595,000
A094	OTHER STORES AND STOCKS			984,092,000	1,136,309,000	1,033,297,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			500,000,000	500,000,000	
A097	PURCHASE FURNITURE & FIXTURE			10,000,000	10,000,000	
A13	**Repairs and Maintenance**			**424,425,000**	**498,620,000**	**424,425,000**
A130	TRANSPORT			2,315,000	2,315,000	2,315,000
A131	MACHINERY AND EQUIPMENT			237,881,000	312,076,000	237,881,000
A132	FURNITURE AND FIXTURE			5,789,000	5,789,000	5,789,000
A133	BUILDINGS AND STRUCTURE			177,282,000	177,282,000	177,282,000
A137	COMPUTER EQUIPMENT			579,000	579,000	579,000
A138	GENERAL			579,000	579,000	579,000
Total-JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				**11,449,708,000**	**12,335,442,504**	**11,747,117,000**
KQ0602	**INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI**					
A01	**Employees Related Expenses.**			**93,676,000**	**49,782,000**	**98,721,000**
A011	PAY	**128**	**128**	60,439,000	21,095,000	63,817,000
A011-1	Pay of Officer	**43**	**43**	36,921,000	6,505,000	37,766,000
A011-2	Pay of Other Staff	**85**	**85**	23,518,000	14,590,000	26,051,000
A012	ALLOWANCES			33,237,000	28,687,000	34,904,000
A012-1	Regular Allowances			33,083,000	28,533,000	34,735,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**7,359,000**	**7,359,000**	**7,783,000**
A032	COMMUNICATIONS			210,000	210,000	212,000
A038	TRAVEL & TRANSPORTATION			1,327,000	1,327,000	1,327,000
A039	GENERAL			5,822,000	5,822,000	6,244,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**					**2,000,000**
A092	COMPUTER EQUIPMENT					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,246,000**	**1,246,000**	**1,246,000**
A131	MACHINERY AND EQUIPMENT			1,117,000	1,117,000	1,117,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI				**102,281,000**	**59,587,000**	**109,750,000**
KQ0609	**SINDH GOVERNMENT HOSPITAL KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**611,201,000**	**615,886,325**	**668,624,000**
A011	PAY	**499**	**500**	275,090,000	264,931,000	287,976,000
A011-1	Pay of Officer	**255**	**256**	209,374,000	193,220,000	214,866,000
A011-2	Pay of Other Staff	**244**	**244**	65,716,000	71,711,000	73,110,000
A012	ALLOWANCES			336,111,000	350,955,325	380,648,000
A012-1	Regular Allowances			333,694,000	346,688,000	377,989,000
A012-2	Other Allowances (excluding			2,417,000	4,267,325	2,659,000
A03	**Operating Expenses**			**144,569,000**	**154,569,000**	**155,066,000**
A032	COMMUNICATIONS			214,000	214,000	215,000
A033	UTILITIES			19,990,000	14,990,000	19,990,000
A038	TRAVEL & TRANSPORTATION			2,317,000	2,317,000	2,317,000
A039	GENERAL			122,048,000	137,048,000	132,544,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**			**49,143,000**	**69,143,000**	**49,596,000**
A092	COMPUTER EQUIPMENT			1,210,000	1,210,000	
A094	OTHER STORES AND STOCKS			47,235,000	67,235,000	49,596,000
A096	PURCHASE OF PLANT & MACHINERY			698,000	698,000	
A13	**Repairs and Maintenance**			**672,000**	**672,000**	**672,000**
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			234,000	234,000	234,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				**805,585,000**	**843,270,325**	**873,958,000**
KQ0610	**SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI**					
A01	**Employees Related Expenses.**			**411,693,000**	**377,045,000**	**458,732,000**
A011	PAY	**396**	**398**	210,590,000	163,533,000	221,782,000
A011-1	Pay of Officer	**176**	**178**	151,760,000	114,403,000	156,457,000
A011-2	Pay of Other Staff	**220**	**220**	58,830,000	49,130,000	65,325,000
A012	ALLOWANCES			201,103,000	213,512,000	236,950,000
A012-1	Regular Allowances			198,075,000	210,409,000	233,628,000
A012-2	Other Allowances (excluding			3,028,000	3,103,000	3,322,000
A03	**Operating Expenses**			**201,280,000**	**201,280,000**	**217,953,000**
A032	COMMUNICATIONS			196,000	196,000	197,000
A033	UTILITIES			15,946,000	15,946,000	15,946,000
A034	OCCUPANCY COSTS			69,000	69,000	72,000
A038	TRAVEL & TRANSPORTATION			1,974,000	1,974,000	1,974,000
A039	GENERAL			183,095,000	183,095,000	199,764,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**27,074,000**	**27,074,000**	**65,028,000**
A094	OTHER STORES AND STOCKS			27,074,000	27,074,000	28,428,000
A096	PURCHASE OF PLANT & MACHINERY					31,600,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	**Repairs and Maintenance**			**3,650,000**	**5,475,000**	**3,650,000**
A130	TRANSPORT			1,005,000	1,005,000	1,005,000
A131	MACHINERY AND EQUIPMENT			1,898,000	3,723,000	1,898,000
A132	FURNITURE AND FIXTURE			747,000	747,000	747,000
Total-SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				**643,697,000**	**611,474,000**	**745,363,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0611	**SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI**					
A01	**Employees Related Expenses.**			**708,104,000**	**726,349,000**	**774,727,000**
A011	PAY	**617**	**617**	310,438,000	310,277,000	325,936,000
A011-1	Pay of Officer	**273**	**273**	217,596,000	224,363,000	222,590,000
A011-2	Pay of Other Staff	**344**	**344**	92,842,000	85,914,000	103,346,000
A012	ALLOWANCES			397,666,000	416,072,000	448,791,000
A012-1	Regular Allowances			395,777,000	410,872,000	446,713,000
A012-2	Other Allowances (excluding			1,889,000	5,200,000	2,078,000
A03	**Operating Expenses**			**101,686,000**	**208,377,000**	**108,299,000**
A032	COMMUNICATIONS			250,000	250,000	251,000
A033	UTILITIES			17,740,000	19,740,000	17,740,000
A038	TRAVEL & TRANSPORTATION			1,774,000	2,774,000	1,774,000
A039	GENERAL			81,922,000	185,613,000	88,534,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A09	**Physical Assets**			**27,675,000**	**35,675,000**	**32,559,000**
A094	OTHER STORES AND STOCKS			27,675,000	35,675,000	29,059,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	**Repairs and Maintenance**			**1,440,000**	**1,440,000**	**1,440,000**
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			864,000	864,000	864,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				**838,905,000**	**976,341,000**	**917,025,000**
KQ0612	**SINDH GOVERNMENT QATAR HOSPITAL KARACHI**					
A01	**Employees Related Expenses.**			**904,354,000**	**833,908,980**	**970,884,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**820**	**819**	432,306,000	362,109,000	452,108,000
A011-1	Pay of Officer	**374**	**373**	314,463,000	258,858,000	321,001,000
A011-2	Pay of Other Staff	**446**	**446**	117,843,000	103,251,000	131,107,000
A012	ALLOWANCES			472,048,000	471,799,980	518,776,000
A012-1	Regular Allowances			468,306,000	467,549,000	514,660,000
A012-2	Other Allowances (excluding			3,742,000	4,250,980	4,116,000
A03	**Operating Expenses**			**299,513,000**	**355,513,000**	**323,087,000**
A032	COMMUNICATIONS			557,000	557,000	558,000
A033	UTILITIES			15,207,000	15,207,000	15,207,000
A038	TRAVEL & TRANSPORTATION			2,998,000	2,998,000	2,998,000
A039	GENERAL			280,751,000	336,751,000	304,324,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A06	**Transfers**			**33,823,000**	**33,823,000**	**33,823,000**
A061	SCHOLARSHIP			33,823,000	33,823,000	33,823,000
A09	**Physical Assets**			**48,893,000**	**62,893,000**	**64,338,000**
A094	OTHER STORES AND STOCKS			48,893,000	62,893,000	51,338,000
A096	PURCHASE OF PLANT & MACHINERY					10,000,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	**Repairs and Maintenance**			**2,935,000**	**2,935,000**	**2,935,000**
A130	TRANSPORT			1,339,000	1,339,000	1,339,000
A131	MACHINERY AND EQUIPMENT			1,339,000	1,339,000	1,339,000
A132	FURNITURE AND FIXTURE			257,000	257,000	257,000
Total-SINDH GOVERNMENT QATAR HOSPITAL KARACHI				**1,289,518,000**	**1,292,072,980**	**1,395,067,000**
KQ0613	**SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI**					
A05	**Grants subsidies and Write off Loans**			**18,000,000,000**	**20,500,000,000**	**21,000,000,000**
A052	GRANTS-DOMESTIC			18,000,000,000	20,500,000,000	21,000,000,000
Total-SINDH INSTITUTE OF UROLOGY & TRANSPLANTA TION KARACHI				**18,000,000,000**	**20,500,000,000**	**21,000,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2334	**STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI**					
A01	**Employees Related Expenses.**			**65,344,000**	**32,258,000**	**65,357,000**
A011	PAY	**82**	**82**	40,255,000	13,249,000	42,171,000
A011-1	Pay of Officer	**40**	**40**	28,964,000	11,870,000	29,625,000
A011-2	Pay of Other Staff	**42**	**42**	11,291,000	1,379,000	12,546,000
A012	ALLOWANCES			25,089,000	19,009,000	23,186,000
A012-1	Regular Allowances			25,089,000	19,009,000	23,186,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,536,000**	**9,128,000**	**7,931,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			2,690,000	4,282,000	2,690,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			4,516,000	4,516,000	4,910,000
A09	**Physical Assets**			**351,000**	**351,000**	**369,000**
A094	OTHER STORES AND STOCKS			351,000	351,000	369,000
Total-STRENTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				**73,231,000**	**41,737,000**	**73,657,000**
KQ2335	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI**					
A01	**Employees Related Expenses.**			**91,735,000**	**42,413,000**	**89,873,000**
A011	PAY	**116**	**116**	56,073,000	17,051,000	58,727,000
A011-1	Pay of Officer	**57**	**57**	40,525,000	14,395,000	41,451,000
A011-2	Pay of Other Staff	**59**	**59**	15,548,000	2,656,000	17,276,000
A012	ALLOWANCES			35,662,000	25,362,000	31,146,000
A012-1	Regular Allowances			35,662,000	25,362,000	31,146,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,576,000**	**7,093,000**	**7,971,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			2,690,000	2,207,000	2,690,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	294,000
A039	GENERAL			4,516,000	4,516,000	4,910,000
A09	**Physical Assets**			**351,000**	**351,000**	**1,869,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			351,000	351,000	369,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
Total-STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				**99,662,000**	**49,857,000**	**99,713,000**
KQ2336	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI**					
A01	**Employees Related Expenses.**			**131,311,000**	**92,013,000**	**147,000,000**
A011	PAY	**168**	**168**	79,323,000	36,593,000	83,239,000
A011-1	Pay of Officer	**78**	**78**	55,521,000	33,815,000	56,792,000
A011-2	Pay of Other Staff	**90**	**90**	23,802,000	2,778,000	26,447,000
A012	ALLOWANCES			51,988,000	55,420,000	63,761,000
A012-1	Regular Allowances			51,988,000	55,420,000	63,761,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,576,000**	**7,093,000**	**7,971,000**
A032	COMMUNICATIONS			76,000	76,000	77,000
A033	UTILITIES			2,690,000	2,207,000	2,690,000
A038	TRAVEL & TRANSPORTATION			294,000	294,000	294,000
A039	GENERAL			4,516,000	4,516,000	4,910,000
A09	**Physical Assets**			**351,000**	**351,000**	**1,869,000**
A094	OTHER STORES AND STOCKS			351,000	351,000	369,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
Total-STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI				**139,238,000**	**99,457,000**	**156,840,000**
KQ2337	**STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI**					
A01	**Employees Related Expenses.**			**73,123,000**	**50,806,000**	**79,022,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**87**	**87**	42,151,000	19,933,000	44,243,000
A011-1	Pay of Officer	**41**	**41**	29,804,000	18,701,000	30,485,000
A011-2	Pay of Other Staff	**46**	**46**	12,347,000	1,232,000	13,758,000
A012	ALLOWANCES			30,972,000	30,873,000	34,779,000
A012-1	Regular Allowances			30,972,000	30,873,000	34,779,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,997,000**	**7,353,000**	**8,391,000**
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			2,851,000	2,207,000	2,851,000
A038	TRAVEL & TRANSPORTATION			486,000	486,000	486,000
A039	GENERAL			4,531,000	4,531,000	4,925,000
A09	**Physical Assets**			**351,000**	**351,000**	**369,000**
A094	OTHER STORES AND STOCKS			351,000	351,000	369,000
Total-STRENTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI				**81,471,000**	**58,510,000**	**87,782,000**
KQ2380	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI**					
A05	**Grants subsidies and Write off Loans**			**732,476,000**	**11,300,000,000**	
A052	GRANTS-DOMESTIC			732,476,000	11,300,000,000	
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI				**732,476,000**	**11,300,000,000**	
KQ2381	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI**					
A05	**Grants subsidies and Write off Loans**			**801,675,000**		
A052	GRANTS-DOMESTIC			801,675,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI				**801,675,000**		
KQ2390	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST**					
A05	**Grants subsidies and Write off Loans**			**1,719,479,000**	**1,719,479,000**	**2,235,323,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,719,479,000	1,719,479,000	2,235,323,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				**1,719,479,000**	**1,719,479,000**	**2,235,323,000**
KQ2391	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST**					
A05	**Grants subsidies and Write off Loans**			**45,874,000**	**45,874,000**	**59,636,000**
A052	GRANTS-DOMESTIC			45,874,000	45,874,000	59,636,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				**45,874,000**	**45,874,000**	**59,636,000**
KQ2405	**NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI**					
A05	**Grants subsidies and Write off Loans**			**500,000,000**	**500,000,000**	**600,000,000**
A052	GRANTS-DOMESTIC			500,000,000	500,000,000	600,000,000
Total-NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				**500,000,000**	**500,000,000**	**600,000,000**
KQ2632	**INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI**					
A05	**Grants subsidies and Write off Loans**			**3,050,000,000**	**525,000,000**	
A052	GRANTS-DOMESTIC			3,050,000,000	525,000,000	
Total-INSTITUTE OF PHYSICAL MEDICINE AND REHABILITAION KARACHI				**3,050,000,000**	**525,000,000**	
KQ2659	**SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI**					
A05	**Grants subsidies and Write off Loans**			**3,110,238,000**	**5,204,816,000**	**6,683,327,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			3,110,238,000	5,204,816,000	6,683,327,000
Total-SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI				**3,110,238,000**	**5,204,816,000**	**6,683,327,000**
KQ2728	**SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROTOLOGY CIVIL HOPSITAL KARACHI**					
A05	**Grants subsidies and Write off Loans**			**750,000,000**	**750,000,000**	**800,000,000**
A052	GRANTS-DOMESTIC			750,000,000	750,000,000	800,000,000
Total-SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROTOLOGY CIVIL HOPSITAL KARACHI				**750,000,000**	**750,000,000**	**800,000,000**
KQ2739	**36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI**					
A01	**Employees Related Expenses.**			**84,985,000**	**20,351,000**	**59,717,000**
A011	PAY	**78**	**78**	41,834,000	10,458,000	45,641,000
A011-1	Pay of Officer	**16**	**16**	9,473,000	2,368,000	9,691,000
A011-2	Pay of Other Staff	**62**	**62**	32,361,000	8,090,000	35,950,000
A012	ALLOWANCES			43,151,000	9,893,000	14,076,000
A012-1	Regular Allowances			43,151,000	9,893,000	14,076,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,499,000**	**7,499,000**	**8,037,000**
A032	COMMUNICATIONS			316,000	316,000	327,000
A033	UTILITIES			433,000	433,000	433,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			5,700,000	5,700,000	6,227,000
A09	**Physical Assets**			**1,224,000**	**1,224,000**	**1,286,000**
A094	OTHER STORES AND STOCKS			1,224,000	1,224,000	1,286,000
A13	**Repairs and Maintenance**			**302,000**	**302,000**	**302,000**
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
Total-36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI				**94,010,000**	**29,376,000**	**69,342,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2994	**125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI**					
A01	**Employees Related Expenses.**					**295,409,000**
A011	PAY	**532**				194,586,000
A011-1	Pay of Officer	**222**				135,760,000
A011-2	Pay of Other Staff	**310**				58,826,000
A012	ALLOWANCES					100,823,000
A012-1	Regular Allowances					100,823,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**103,257,000**
A032	COMMUNICATIONS					525,000
A033	UTILITIES					4,568,000
A038	TRAVEL & TRANSPORTATION					3,200,000
A039	GENERAL					94,964,000
A09	**Physical Assets**					**160,000,000**
A096	PURCHASE OF PLANT & MACHINERY					120,000,000
A097	PURCHASE FURNITURE & FIXTURE					40,000,000
A13	**Repairs and Maintenance**					**3,000,000**
A130	TRANSPORT					1,000,000
A131	MACHINERY AND EQUIPMENT					1,000,000
A132	FURNITURE AND FIXTURE					1,000,000
Total-125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI						**561,666,000**
KQ3029	**SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI**					
A01	**Employees Related Expenses.**					**170,908,000**
A011	PAY	**300**				101,616,000
A011-1	Pay of Officer	**136**				71,987,000
A011-2	Pay of Other Staff	**164**				29,629,000
A012	ALLOWANCES					69,292,000
A012-1	Regular Allowances					69,292,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**20,330,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS					220,000
A033	UTILITIES					1,050,000
A038	TRAVEL & TRANSPORTATION					5,010,000
A039	GENERAL					14,050,000
A09	**Physical Assets**					**14,000,000**
A094	OTHER STORES AND STOCKS					14,000,000
A13	**Repairs and Maintenance**					**1,500,000**
A130	TRANSPORT					500,000
A131	MACHINERY AND EQUIPMENT					500,000
A132	FURNITURE AND FIXTURE					500,000
Total-SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI						**206,738,000**
KQ3031	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)**					
A05	**Grants subsidies and Write off Loans**					**13,300,000,000**
A052	GRANTS-DOMESTIC					13,300,000,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD)						**13,300,000,000**
KX0100	**PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT**					
A05	**Grants subsidies and Write off Loans**			**16,723,000,000**	**10,666,437,000**	**17,340,358,000**
A052	GRANTS-DOMESTIC			16,723,000,000	10,666,437,000	17,340,358,000
Total-PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT				**16,723,000,000**	**10,666,437,000**	**17,340,358,000**
KX0101	**KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**795,567,000**	**810,149,000**	**1,087,961,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**844**	**837**	393,489,000	345,349,000	579,728,000
A011-1	Pay of Officer	**351**	**353**	261,155,000	222,477,000	435,428,000
A011-2	Pay of Other Staff	**493**	**484**	132,334,000	122,872,000	144,300,000
A012	ALLOWANCES			402,078,000	464,800,000	508,233,000
A012-1	Regular Allowances			398,457,000	461,031,000	504,250,000
A012-2	Other Allowances (excluding			3,621,000	3,769,000	3,983,000
A03	**Operating Expenses**			**478,255,000**	**552,255,000**	**518,072,000**
A032	COMMUNICATIONS			389,000	389,000	392,000
A033	UTILITIES			11,928,000	12,928,000	11,928,000
A034	OCCUPANCY COSTS			5,250,000	5,250,000	5,250,000
A038	TRAVEL & TRANSPORTATION			9,789,000	9,789,000	9,789,000
A039	GENERAL			450,899,000	523,899,000	490,713,000
A05	**Grants subsidies and Write off Loans**				**8,700,000**	
A052	GRANTS-DOMESTIC				8,700,000	
A06	**Transfers**			**83,520,000**	**83,520,000**	**83,520,000**
A061	SCHOLARSHIP			83,520,000	83,520,000	83,520,000
A09	**Physical Assets**			**24,351,000**	**44,351,000**	**25,568,000**
A094	OTHER STORES AND STOCKS			24,351,000	44,351,000	25,568,000
A13	**Repairs and Maintenance**			**92,523,000**	**98,668,000**	**92,523,000**
A130	TRANSPORT			1,882,000	1,882,000	1,882,000
A131	MACHINERY AND EQUIPMENT			1,699,000	7,844,000	1,699,000
A132	FURNITURE AND FIXTURE			742,000	742,000	742,000
A133	BUILDINGS AND STRUCTURE			88,200,000	88,200,000	88,200,000
Total-KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				**1,474,216,000**	**1,597,643,000**	**1,807,644,000**
KX0674	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR**					
A05	**Grants subsidies and Write off Loans**			**746,857,000**		
A052	GRANTS-DOMESTIC			746,857,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR				**746,857,000**		

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0133	**CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA**					
A01	**Employees Related Expenses.**			**1,907,787,000**	**1,837,491,499**	**2,232,446,000**
A011	PAY	**1914**	**1835**	882,511,000	773,556,000	1,083,038,000
A011-1	Pay of Officer	**833**	**817**	598,569,000	488,103,000	767,981,000
A011-2	Pay of Other Staff	**1081**	**1018**	283,942,000	285,453,000	315,057,000
A012	ALLOWANCES			1,025,276,000	1,063,935,499	1,149,408,000
A012-1	Regular Allowances			1,023,382,000	1,059,496,000	1,147,329,000
A012-2	Other Allowances (excluding			1,894,000	4,439,499	2,079,000
A03	**Operating Expenses**			**1,179,244,000**	**1,576,244,000**	**1,283,525,000**
A032	COMMUNICATIONS			682,000	682,000	687,000
A033	UTILITIES			36,547,000	41,547,000	36,547,000
A034	OCCUPANCY COSTS			5,467,000	5,467,000	5,478,000
A038	TRAVEL & TRANSPORTATION			17,126,000	17,126,000	17,126,000
A039	GENERAL			1,119,422,000	1,511,422,000	1,223,687,000
A05	**Grants subsidies and Write off Loans**				**14,300,000**	
A052	GRANTS-DOMESTIC				14,300,000	
A06	**Transfers**			**292,320,000**	**292,320,000**	**292,320,000**
A061	SCHOLARSHIP			292,320,000	292,320,000	292,320,000
A09	**Physical Assets**			**118,312,000**	**522,412,000**	**154,229,000**
A094	OTHER STORES AND STOCKS			118,312,000	220,312,000	124,229,000
A096	PURCHASE OF PLANT & MACHINERY				298,100,000	20,000,000
A097	PURCHASE FURNITURE & FIXTURE				4,000,000	10,000,000
A13	**Repairs and Maintenance**			**123,297,000**	**141,032,000**	**123,297,000**
A130	TRANSPORT			1,117,000	2,117,000	1,117,000
A131	MACHINERY AND EQUIPMENT			24,871,000	35,606,000	24,871,000
A132	FURNITURE AND FIXTURE			538,000	6,538,000	538,000
A133	BUILDINGS AND STRUCTURE			96,771,000	96,771,000	96,771,000
Total-CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				**3,620,960,000**	**4,383,799,499**	**4,085,817,000**
LN0134	**SHAIKH ZAID WOMEN HOSPITAL LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**94,294,000**	**84,802,000**	**109,490,000**
A011	PAY	**139**	**143**	50,287,000	37,550,000	56,618,000
A011-1	Pay of Officer	**30**	**34**	21,726,000	8,217,000	24,948,000
A011-2	Pay of Other Staff	**109**	**109**	28,561,000	29,333,000	31,670,000
A012	ALLOWANCES			44,007,000	47,252,000	52,872,000
A012-1	Regular Allowances			43,401,000	46,646,000	52,205,000
A012-2	Other Allowances (excluding			606,000	606,000	667,000
A03	**Operating Expenses**			**129,355,000**	**169,355,000**	**140,162,000**
A032	COMMUNICATIONS			289,000	289,000	290,000
A033	UTILITIES			8,399,000	10,399,000	8,399,000
A034	OCCUPANCY COSTS			183,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			2,682,000	3,682,000	2,682,000
A039	GENERAL			117,802,000	154,802,000	128,599,000
A09	**Physical Assets**			**12,899,000**	**22,899,000**	**13,544,000**
A094	OTHER STORES AND STOCKS			12,899,000	22,899,000	13,544,000
A13	**Repairs and Maintenance**			**1,129,000**	**3,279,000**	**1,129,000**
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			715,000	2,865,000	715,000
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
Total-SHAIKH ZAID WOMEN HOSPITAL LARKANA				**237,677,000**	**280,335,000**	**264,325,000**
LN0479	**50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**158,496,000**	**76,029,000**	**180,488,000**
A011	PAY	**274**	**274**	117,137,000	31,510,000	124,480,000
A011-1	Pay of Officer	**82**	**82**	64,391,000	25,024,000	65,876,000
A011-2	Pay of Other Staff	**192**	**192**	52,746,000	6,486,000	58,604,000
A012	ALLOWANCES			41,359,000	44,519,000	56,008,000
A012-1	Regular Allowances			41,359,000	44,519,000	56,008,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA				**158,496,000**	**77,229,000**	**180,488,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0544	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA**					
A05	**Grants subsidies and Write off Loans**			**1,465,073,000**		
A052	GRANTS-DOMESTIC			1,465,073,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA				**1,465,073,000**		
MP0527	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS**					
A05	**Grants subsidies and Write off Loans**			**26,282,000**	**26,282,000**	**34,167,000**
A052	GRANTS-DOMESTIC			26,282,000	26,282,000	34,167,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				**26,282,000**	**26,282,000**	**34,167,000**
MX0404	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI**					
A05	**Grants subsidies and Write off Loans**			**746,857,000**		
A052	GRANTS-DOMESTIC			746,857,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI				**746,857,000**		
MX0406	**DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR**					
A05	**Grants subsidies and Write off Loans**			**511,583,000**	**511,583,000**	**665,058,000**
A052	GRANTS-DOMESTIC			511,583,000	511,583,000	665,058,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				**511,583,000**	**511,583,000**	**665,058,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
QS0422	**SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**					**51,779,000**
A011	PAY		**89**			30,999,000
A011-1	Pay of Officer		**35**			20,812,000
A011-2	Pay of Other Staff		**54**			10,187,000
A012	ALLOWANCES					20,780,000
A012-1	Regular Allowances					20,780,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**61,875,000**
A032	COMMUNICATIONS					340,000
A033	UTILITIES					4,335,000
A038	TRAVEL & TRANSPORTATION					1,200,000
A039	GENERAL					56,000,000
A09	**Physical Assets**					**3,700,000**
A094	OTHER STORES AND STOCKS					3,700,000
A13	**Repairs and Maintenance**					**2,800,000**
A130	TRANSPORT					800,000
A131	MACHINERY AND EQUIPMENT					1,200,000
A132	FURNITURE AND FIXTURE					800,000
Total-SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT						**120,154,000**
SB0108	**PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD**					
A01	**Employees Related Expenses.**			**1,376,094,000**	**1,339,400,000**	**1,770,588,000**
A011	PAY	**1471**	**1397**	718,615,000	556,312,000	909,753,000
A011-1	Pay of Officer	**723**	**716**	524,792,000	383,436,000	698,574,000
A011-2	Pay of Other Staff	**748**	**681**	193,823,000	172,876,000	211,179,000
A012	ALLOWANCES			657,479,000	783,088,000	860,835,000
A012-1	Regular Allowances			655,935,000	781,405,000	859,173,000
A012-2	Other Allowances (excluding			1,544,000	1,683,000	1,662,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,009,497,000**	**1,396,953,000**	**1,096,874,000**
A032	COMMUNICATIONS			652,000	652,000	656,000
A033	UTILITIES			67,535,000	67,535,000	67,535,000
A034	OCCUPANCY COSTS			6,156,000	6,156,000	6,201,000
A038	TRAVEL & TRANSPORTATION			11,743,000	11,743,000	11,743,000
A039	GENERAL			923,411,000	1,310,867,000	1,010,739,000
A05	**Grants subsidies and Write off Loans**				**14,400,000**	
A052	GRANTS-DOMESTIC				14,400,000	
A06	**Transfers**			**204,624,000**	**204,624,000**	**246,384,000**
A061	SCHOLARSHIP			204,624,000	204,624,000	246,384,000
A09	**Physical Assets**			**87,992,000**	**144,992,000**	**132,392,000**
A094	OTHER STORES AND STOCKS			87,992,000	144,992,000	92,392,000
A096	PURCHASE OF PLANT & MACHINERY					30,000,000
A097	PURCHASE FURNITURE & FIXTURE					10,000,000
A13	**Repairs and Maintenance**			**137,150,000**	**144,367,000**	**137,150,000**
A130	TRANSPORT			2,118,000	2,118,000	2,118,000
A131	MACHINERY AND EQUIPMENT			1,869,000	9,086,000	1,869,000
A132	FURNITURE AND FIXTURE			1,200,000	1,200,000	1,200,000
A133	BUILDINGS AND STRUCTURE			131,963,000	131,963,000	131,963,000
Total-PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				**2,815,357,000**	**3,244,736,000**	**3,383,388,000**
SB0490	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD**					
A05	**Grants subsidies and Write off Loans**			**746,857,000**		
A052	GRANTS-DOMESTIC			746,857,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD				**746,857,000**		
SB0525	**ADDITIONAL POLICE SURGEON S. BENAZIRABAD**					
A01	**Employees Related Expenses.**			**24,601,000**	**23,109,000**	**27,591,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	11,785,000	8,943,000	12,236,000
A011-1	Pay of Officer	**13**	**13**	9,826,000	7,869,000	10,052,000
A011-2	Pay of Other Staff	**7**	**7**	1,959,000	1,074,000	2,184,000
A012	ALLOWANCES			12,816,000	14,166,000	15,355,000
A012-1	Regular Allowances			12,816,000	14,166,000	15,355,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,035,000**	**3,035,000**	**3,272,000**
A032	COMMUNICATIONS			80,000	80,000	82,000
A038	TRAVEL & TRANSPORTATION			465,000	465,000	465,000
A039	GENERAL			2,490,000	2,490,000	2,725,000
A09	**Physical Assets**			**1,814,000**	**1,814,000**	**1,905,000**
A094	OTHER STORES AND STOCKS			1,814,000	1,814,000	1,905,000
A13	**Repairs and Maintenance**			**296,000**	**296,000**	**296,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-ADDITIONAL POLICE SURGEON S. BENAZIRABAD				**29,746,000**	**28,254,000**	**33,064,000**
SN0095	**SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR**					
A05	**Grants subsidies and Write off Loans**			**440,000,000**	**520,000,000**	**550,000,000**
A052	GRANTS-DOMESTIC			440,000,000	520,000,000	550,000,000
Total-SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				**440,000,000**	**520,000,000**	**550,000,000**
SY0142	**GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR**					
A01	**Employees Related Expenses.**			**843,516,000**	**743,806,878**	**1,112,393,000**
A011	PAY	**982**	**976**	445,996,000	313,837,000	635,765,000
A011-1	Pay of Officer	**399**	**400**	285,914,000	206,808,000	459,803,000
A011-2	Pay of Other Staff	**583**	**576**	160,082,000	107,029,000	175,962,000
A012	ALLOWANCES			397,520,000	429,969,878	476,628,000
A012-1	Regular Allowances			396,009,000	426,779,000	474,966,000
A012-2	Other Allowances (excluding			1,511,000	3,190,878	1,662,000
A03	**Operating Expenses**			**444,669,000**	**804,669,000**	**484,167,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			464,000	464,000	467,000
A033	UTILITIES			11,797,000	13,797,000	11,797,000
A034	OCCUPANCY COSTS			7,875,000	7,875,000	7,875,000
A038	TRAVEL & TRANSPORTATION			10,217,000	12,217,000	10,217,000
A039	GENERAL			414,316,000	770,316,000	453,811,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A06	**Transfers**			**116,928,000**	**116,928,000**	**116,928,000**
A061	SCHOLARSHIP			116,928,000	116,928,000	116,928,000
A09	**Physical Assets**			**36,760,000**	**216,721,000**	**106,986,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A094	OTHER STORES AND STOCKS			36,080,000	216,041,000	76,986,000
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	30,000,000
A13	**Repairs and Maintenance**			**96,334,000**	**197,823,000**	**96,334,000**
A130	TRANSPORT			558,000	558,000	558,000
A131	MACHINERY AND EQUIPMENT			3,350,000	104,839,000	3,350,000
A132	FURNITURE AND FIXTURE			257,000	257,000	257,000
A133	BUILDINGS AND STRUCTURE			92,169,000	92,169,000	92,169,000
Total-GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				**1,538,207,000**	**2,083,847,878**	**1,916,808,000**
SY0143	**ANWAR PARACHA HOSPITAL SUKKUR**					
A01	**Employees Related Expenses.**			**147,398,000**	**140,243,407**	**167,712,000**
A011	PAY	**137**	**137**	75,068,000	59,212,000	78,495,000
A011-1	Pay of Officer	**71**	**71**	56,197,000	39,804,000	57,485,000
A011-2	Pay of Other Staff	**66**	**66**	18,871,000	19,408,000	21,010,000
A012	ALLOWANCES			72,330,000	81,031,407	89,217,000
A012-1	Regular Allowances			71,424,000	79,885,000	88,220,000
A012-2	Other Allowances (excluding			906,000	1,146,407	997,000
A03	**Operating Expenses**			**22,936,000**	**19,522,000**	**24,332,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			6,116,000	2,702,000	6,116,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			901,000	901,000	901,000
A039	GENERAL			15,860,000	15,860,000	17,256,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A06	**Transfers**			**4,176,000**	**4,176,000**	**4,176,000**
A061	SCHOLARSHIP			4,176,000	4,176,000	4,176,000
A09	**Physical Assets**			**1,596,000**	**1,596,000**	**1,675,000**
A094	OTHER STORES AND STOCKS			1,596,000	1,596,000	1,675,000
A13	**Repairs and Maintenance**			**597,000**	**597,000**	**597,000**
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	214,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-ANWAR PARACHA HOSPITAL SUKKUR				**176,703,000**	**167,334,407**	**198,492,000**
SY0545	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR**					
A05	**Grants subsidies and Write off Loans**			**1,968,863,000**		
A052	GRANTS-DOMESTIC			1,968,863,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR				**1,968,863,000**		
TN0236	**SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN**					
A05	**Grants subsidies and Write off Loans**			**1,519,332,000**		
A052	GRANTS-DOMESTIC			1,519,332,000		
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN				**1,519,332,000**		

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0254	**TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**54,015,000**	**9,043,000**	**11,284,000**
A011	PAY	**27**	**27**	5,178,000	3,626,000	5,559,000
A011-1	Pay of Officer	**7**	**7**	2,159,000	2,306,000	2,209,000
A011-2	Pay of Other Staff	**20**	**20**	3,019,000	1,320,000	3,350,000
A012	ALLOWANCES			48,837,000	5,417,000	5,725,000
A012-1	Regular Allowances			48,837,000	5,417,000	5,725,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,079,000**	**18,079,000**	**16,987,000**
A038	TRAVEL & TRANSPORTATION			2,530,000	2,530,000	2,530,000
A039	GENERAL			13,549,000	15,549,000	14,457,000
A13	**Repairs and Maintenance**			**410,000**	**410,000**	**410,000**
A130	TRANSPORT			410,000	410,000	410,000
Total-TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN				**70,504,000**	**27,532,000**	**28,681,000**
BI0128	**DHQ HOSPITAL BADIN**					
A01	**Employees Related Expenses.**			**387,621,000**	**301,307,000**	**445,079,000**
A011	PAY	**488**	**489**	234,502,000	127,206,000	246,785,000
A011-1	Pay of Officer	**222**	**223**	163,902,000	86,032,000	168,345,000
A011-2	Pay of Other Staff	**266**	**266**	70,600,000	41,174,000	78,440,000
A012	ALLOWANCES			153,119,000	174,101,000	198,294,000
A012-1	Regular Allowances			152,906,000	173,693,000	198,060,000
A012-2	Other Allowances (excluding			213,000	408,000	234,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**				**6,325,000**	
A131	MACHINERY AND EQUIPMENT				6,325,000	
Total-DHQ HOSPITAL BADIN				**387,621,000**	**308,832,000**	**445,079,000**
DD0091	**HEALTH CENTER DADU**					
A01	**Employees Related Expenses.**				**252,932,197**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY				113,468,000	
A011-1	Pay of Officer				33,398,000	
A011-2	Pay of Other Staff				80,070,000	
A012	ALLOWANCES				139,464,197	
A012-1	Regular Allowances				139,332,000	
A012-2	Other Allowances (excluding				132,197	
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
Total-HEALTH CENTER DADU					**255,032,197**	
HB0278	**HEALTH CENTER (DHO) HYDERABAD**					
A01	**Employees Related Expenses.**			**914,412,000**	**1,044,362,868**	**1,094,595,000**
A011	PAY	**997**	**997**	409,874,000	435,052,000	435,619,000
A011-1	Pay of Officer	**311**	**311**	226,964,000	218,016,000	232,167,000
A011-2	Pay of Other Staff	**686**	**686**	182,910,000	217,036,000	203,452,000
A012	ALLOWANCES			504,538,000	609,310,868	658,976,000
A012-1	Regular Allowances			503,563,000	607,310,000	657,903,000
A012-2	Other Allowances (excluding			975,000	2,000,868	1,073,000
A03	**Operating Expenses**			**58,940,000**	**65,784,000**	**59,469,000**
A032	COMMUNICATIONS			254,000	254,000	255,000
A033	UTILITIES			11,106,000		9,674,000
A034	OCCUPANCY COSTS			2,291,000		
A038	TRAVEL & TRANSPORTATION			1,502,000	1,502,000	1,502,000
A039	GENERAL			43,787,000	64,028,000	48,038,000
A05	**Grants subsidies and Write off Loans**				**3,100,000**	
A052	GRANTS-DOMESTIC				3,100,000	
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**751,000**	**751,000**	**751,000**
A130	TRANSPORT			604,000	604,000	604,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
Total-HEALTH CENTER (DHO) HYDERABAD				**974,103,000**	**1,113,997,868**	**1,156,315,000**
HB0283	**MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**600,979,000**	**648,648,000**	**663,158,000**
A011	PAY	**492**	**492**	253,811,000	280,572,000	265,868,000
A011-1	Pay of Officer	**229**	**229**	184,315,000	183,115,000	188,550,000
A011-2	Pay of Other Staff	**263**	**263**	69,496,000	97,457,000	77,318,000
A012	ALLOWANCES			347,168,000	368,076,000	397,290,000
A012-1	Regular Allowances			346,887,000	365,556,000	396,981,000
A012-2	Other Allowances (excluding			281,000	2,520,000	309,000
A03	**Operating Expenses**			**119,272,000**	**115,794,000**	**125,334,000**
A032	COMMUNICATIONS			209,000	209,000	209,000
A033	UTILITIES			5,863,000	3,931,000	4,897,000
A034	OCCUPANCY COSTS			1,546,000		
A038	TRAVEL & TRANSPORTATION			731,000	731,000	731,000
A039	GENERAL			110,923,000	110,923,000	119,497,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A09	**Physical Assets**			**6,314,000**	**9,476,000**	**7,499,000**
A094	OTHER STORES AND STOCKS			5,714,000	8,876,000	5,999,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,609,000**	**1,609,000**	**1,609,000**
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			1,117,000	1,117,000	1,117,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				**728,174,000**	**779,427,000**	**797,600,000**
HB0284	**MS CDF HOSPITAL HYDERABAD**					
A01	**Employees Related Expenses.**			**253,762,000**	**263,611,207**	**278,764,000**
A011	PAY	**227**	**227**	110,461,000	114,191,000	116,188,000
A011-1	Pay of Officer	**91**	**91**	74,447,000	66,931,000	76,157,000
A011-2	Pay of Other Staff	**136**	**136**	36,014,000	47,260,000	40,031,000
A012	ALLOWANCES			143,301,000	149,420,207	162,576,000
A012-1	Regular Allowances			142,188,000	147,606,000	161,352,000
A012-2	Other Allowances (excluding			1,113,000	1,814,207	1,224,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**51,695,000**	**39,006,000**	**51,934,000**
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			15,435,000	4,292,000	14,469,000
A034	OCCUPANCY COSTS			1,546,000		
A038	TRAVEL & TRANSPORTATION			1,079,000	1,079,000	1,079,000
A039	GENERAL			33,505,000	33,505,000	36,256,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**			**2,492,000**	**19,196,000**	**19,196,000**
A061	SCHOLARSHIP			2,477,000	19,181,000	19,181,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	15,000
A09	**Physical Assets**			**2,430,000**	**2,430,000**	**1,922,000**
A094	OTHER STORES AND STOCKS			1,830,000	1,830,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,001,000**	**1,001,000**	**1,001,000**
A130	TRANSPORT			447,000	447,000	447,000
A131	MACHINERY AND EQUIPMENT			447,000	447,000	447,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS CDF HOSPITAL HYDERABAD				**311,380,000**	**325,844,207**	**352,817,000**
HB0285	**MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD**					
A01	**Employees Related Expenses.**			**312,138,000**	**342,389,000**	**362,110,000**
A011	PAY	**288**	**288**	142,732,000	147,532,000	149,800,000
A011-1	Pay of Officer	**125**	**125**	99,715,000	92,374,000	102,004,000
A011-2	Pay of Other Staff	**163**	**163**	43,017,000	55,158,000	47,796,000
A012	ALLOWANCES			169,406,000	194,857,000	212,310,000
A012-1	Regular Allowances			169,338,000	194,789,000	212,235,000
A012-2	Other Allowances (excluding			68,000	68,000	75,000
A03	**Operating Expenses**			**52,141,000**	**57,311,000**	**52,065,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			10,119,000	2,383,000	8,810,000
A034	OCCUPANCY COSTS			2,094,000		
A038	TRAVEL & TRANSPORTATION			774,000	774,000	774,000
A039	GENERAL			39,085,000	54,085,000	42,412,000
A09	**Physical Assets**			**2,430,000**	**3,430,000**	**4,422,000**
A094	OTHER STORES AND STOCKS			1,830,000	2,830,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	1,000,000
A13	**Repairs and Maintenance**			**396,000**	**396,000**	**396,000**
A130	TRANSPORT			153,000	153,000	153,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD				**367,105,000**	**403,526,000**	**418,993,000**
HB0286	**MS SHAH BHITAI HOSPITAL (HC) HYDERABAD**					
A01	**Employees Related Expenses.**			**28,875,000**	**28,051,000**	**31,707,000**
A011	PAY	**39**	**39**	13,709,000	12,390,000	14,682,000
A011-1	Pay of Officer	**11**	**11**	6,458,000	5,419,000	6,607,000
A011-2	Pay of Other Staff	**28**	**28**	7,251,000	6,971,000	8,075,000
A012	ALLOWANCES			15,166,000	15,661,000	17,025,000
A012-1	Regular Allowances			15,025,000	15,520,000	16,870,000
A012-2	Other Allowances (excluding			141,000	141,000	155,000
A03	**Operating Expenses**			**26,359,000**	**18,318,000**	**23,627,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			8,997,000	3,050,000	7,688,000
A034	OCCUPANCY COSTS			2,094,000		
A038	TRAVEL & TRANSPORTATION			329,000	329,000	329,000
A039	GENERAL			14,831,000	14,831,000	15,502,000
A05	**Grants subsidies and Write off Loans**				**600,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				**55,234,000**	**46,969,000**	**55,334,000**
HB0290	**MS TANGA STAND HOSPITAL PHULELI HYDERABAD**					
A01	**Employees Related Expenses.**			**102,671,000**	**116,947,000**	**123,766,000**
A011	PAY	**95**	**95**	47,087,000	48,756,000	49,287,000
A011-1	Pay of Officer	**48**	**48**	34,384,000	27,232,000	35,171,000
A011-2	Pay of Other Staff	**47**	**47**	12,703,000	21,524,000	14,116,000
A012	ALLOWANCES			55,584,000	68,191,000	74,479,000
A012-1	Regular Allowances			55,584,000	68,191,000	74,479,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**33,994,000**	**29,282,000**	**31,492,000**
A032	COMMUNICATIONS			423,000	423,000	437,000
A033	UTILITIES			5,096,000	2,478,000	3,787,000
A034	OCCUPANCY COSTS			2,094,000		
A038	TRAVEL & TRANSPORTATION			1,684,000	1,684,000	1,684,000
A039	GENERAL			24,697,000	24,697,000	25,584,000
A09	**Physical Assets**			**2,326,000**	**2,326,000**	**2,443,000**
A094	OTHER STORES AND STOCKS			2,326,000	2,326,000	2,443,000
A13	**Repairs and Maintenance**			**846,000**	**846,000**	**846,000**
A130	TRANSPORT			282,000	282,000	282,000
A131	MACHINERY AND EQUIPMENT			282,000	282,000	282,000
A132	FURNITURE AND FIXTURE			282,000	282,000	282,000
Total-MS TANGA STAND HOSPITAL PHULELI HYDERABAD				**139,837,000**	**149,401,000**	**158,547,000**
HB0292	**MS KOHSAR HOSPITAL LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**292,910,000**	**312,604,000**	**341,351,000**
A011	PAY	**354**	**354**	136,537,000	131,911,000	145,367,000
A011-1	Pay of Officer	**105**	**105**	72,840,000	68,217,000	74,508,000
A011-2	Pay of Other Staff	**249**	**249**	63,697,000	63,694,000	70,859,000
A012	ALLOWANCES			156,373,000	180,693,000	195,984,000
A012-1	Regular Allowances			155,760,000	180,080,000	195,310,000
A012-2	Other Allowances (excluding			613,000	613,000	674,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**26,609,000**	**21,897,000**	**23,861,000**
A032	COMMUNICATIONS			309,000	309,000	319,000
A033	UTILITIES			5,013,000	2,395,000	3,704,000
A034	OCCUPANCY COSTS			2,094,000		
A038	TRAVEL & TRANSPORTATION			1,228,000	1,228,000	1,228,000
A039	GENERAL			17,965,000	17,965,000	18,610,000
A09	**Physical Assets**			**1,696,000**	**1,696,000**	**5,780,000**
A094	OTHER STORES AND STOCKS			1,696,000	1,696,000	1,780,000
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**618,000**	**618,000**	**618,000**
A130	TRANSPORT			206,000	206,000	206,000
A131	MACHINERY AND EQUIPMENT			206,000	206,000	206,000
A132	FURNITURE AND FIXTURE			206,000	206,000	206,000
Total-MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				**321,833,000**	**336,815,000**	**371,610,000**
JK0074	**DHQ HOSPITAL JACOBABAD**					
A01	**Employees Related Expenses.**			**299,747,000**	**301,610,000**	**341,456,000**
A011	PAY	**296**	**296**	145,772,000	130,321,000	152,928,000
A011-1	Pay of Officer	**131**	**131**	102,118,000	71,695,000	104,464,000
A011-2	Pay of Other Staff	**165**	**165**	43,654,000	58,626,000	48,464,000
A012	ALLOWANCES			153,975,000	171,289,000	188,528,000
A012-1	Regular Allowances			153,140,000	170,376,000	187,606,000
A012-2	Other Allowances (excluding			835,000	913,000	922,000
A03	**Operating Expenses**			**29,573,000**	**25,873,000**	**31,393,000**
A032	COMMUNICATIONS			124,000	124,000	125,000
A033	UTILITIES			5,825,000	2,125,000	5,825,000
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,187,000
A039	GENERAL			22,437,000	22,437,000	24,256,000
A05	**Grants subsidies and Write off Loans**				**7,800,000**	
A052	GRANTS-DOMESTIC				7,800,000	
A09	**Physical Assets**			**5,250,000**	**5,250,000**	**5,512,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			5,250,000	5,250,000	5,512,000
A13	**Repairs and Maintenance**			**1,322,000**	**1,322,000**	**1,322,000**
A130	TRANSPORT			666,000	666,000	666,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			320,000	320,000	320,000
Total-DHQ HOSPITAL JACOBABAD				**335,892,000**	**341,855,000**	**379,683,000**
JO0078	**TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO**					
A03	**Operating Expenses**			**13,000**	**13,000**	**13,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			6,000	6,000	6,000
A13	**Repairs and Maintenance**			**4,000**	**4,000**	**4,000**
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			1,000	1,000	1,000
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				**17,000**	**17,000**	**17,000**
KQ0647	**SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI**					
A01	**Employees Related Expenses.**			**211,959,000**	**167,063,000**	**219,470,000**
A011	PAY	**199**	**199**	106,291,000	69,563,000	111,143,000
A011-1	Pay of Officer	**100**	**100**	79,080,000	54,961,000	80,896,000
A011-2	Pay of Other Staff	**99**	**99**	27,211,000	14,602,000	30,247,000
A012	ALLOWANCES			105,668,000	97,500,000	108,327,000
A012-1	Regular Allowances			105,527,000	97,017,000	108,172,000
A012-2	Other Allowances (excluding			141,000	483,000	155,000
A03	**Operating Expenses**			**1,785,000**	**1,492,000**	**1,834,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			318,000	25,000	318,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			1,116,000	1,116,000	1,165,000
A09	**Physical Assets**			**624,000**	**624,000**	**655,000**
A094	OTHER STORES AND STOCKS			624,000	624,000	655,000
Total-SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI				**214,368,000**	**169,179,000**	**221,959,000**
KQ0649	**SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI**					
A01	**Employees Related Expenses.**			**82,303,000**	**112,182,464**	**85,345,000**
A011	PAY	**15**	**15**	15,926,000	48,582,000	16,308,000
A011-1	Pay of Officer	**15**	**15**	15,926,000	31,305,000	16,292,000
A011-2	Pay of Other Staff				17,277,000	16,000
A012	ALLOWANCES			66,377,000	63,600,464	69,037,000
A012-1	Regular Allowances			65,590,000	62,492,000	68,171,000
A012-2	Other Allowances (excluding			787,000	1,108,464	866,000
A03	**Operating Expenses**			**78,938,000**	**78,938,000**	**85,253,000**
A032	COMMUNICATIONS			132,000	132,000	133,000
A033	UTILITIES			3,217,000	3,217,000	3,217,000
A038	TRAVEL & TRANSPORTATION			1,164,000	1,164,000	1,164,000
A039	GENERAL			74,425,000	74,425,000	80,739,000
A13	**Repairs and Maintenance**			**895,000**	**895,000**	**895,000**
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			705,000	705,000	705,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
Total-SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI				**162,136,000**	**192,015,464**	**171,493,000**
KQ0694	**OTHER HEALTH INSTITUTIONS KARACHI**					
A01	**Employees Related Expenses.**			**706,756,000**	**151,347,000**	**781,013,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**847**	**847**	613,940,000	58,903,000	627,770,000
A011-1	Pay of Officer	**674**	**674**	559,551,000	58,207,000	567,340,000
A011-2	Pay of Other Staff	**173**	**173**	54,389,000	696,000	60,430,000
A012	ALLOWANCES			92,816,000	92,444,000	153,243,000
A012-1	Regular Allowances			92,816,000	91,224,000	153,243,000
A012-2	Other Allowances (excluding				1,220,000	
Total-OTHER HEALTH INSTITUTIONS KARACHI				**706,756,000**	**151,347,000**	**781,013,000**
KQ2007	**SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI**					
A05	**Grants subsidies and Write off Loans**			**4,100,000,000**	**5,178,231,000**	**6,233,294,000**
A052	GRANTS-DOMESTIC			4,100,000,000	5,178,231,000	6,233,294,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI				**4,100,000,000**	**5,178,231,000**	**6,233,294,000**
MP0130	**DHQ HOSPITAL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**550,718,000**	**551,231,317**	**632,600,000**
A011	PAY	**566**	**565**	272,984,000	234,130,000	286,291,000
A011-1	Pay of Officer	**248**	**247**	187,710,000	163,590,000	191,437,000
A011-2	Pay of Other Staff	**318**	**318**	85,274,000	70,540,000	94,854,000
A012	ALLOWANCES			277,734,000	317,101,317	346,309,000
A012-1	Regular Allowances			274,949,000	313,632,000	343,245,000
A012-2	Other Allowances (excluding			2,785,000	3,469,317	3,064,000
A03	**Operating Expenses**			**235,629,000**	**534,416,000**	**255,775,000**
A032	COMMUNICATIONS			308,000	308,000	310,000
A033	UTILITIES			14,321,000	24,386,000	14,321,000
A038	TRAVEL & TRANSPORTATION			3,878,000	15,022,000	3,878,000
A039	GENERAL			217,122,000	494,700,000	237,266,000
A05	**Grants subsidies and Write off Loans**				**4,400,000**	
A052	GRANTS-DOMESTIC				4,400,000	
A09	**Physical Assets**			**6,473,000**	**17,473,000**	**6,586,000**
A094	OTHER STORES AND STOCKS			6,273,000	12,273,000	6,586,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	5,100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,767,000**	**7,500,000**	**1,767,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			889,000	3,000,000	889,000
A131	MACHINERY AND EQUIPMENT			666,000	3,000,000	666,000
A132	FURNITURE AND FIXTURE			212,000	1,500,000	212,000
Total-DHQ HOSPITAL MIRPURKHAS				**794,587,000**	**1,115,020,317**	**896,728,000**
MX0071	**DHQ HOSPITAL THARPARKAR@ MITHI**					
A01	**Employees Related Expenses.**			**519,327,000**	**453,178,000**	**559,676,000**
A011	PAY	**436**	**436**	213,194,000	140,394,000	224,035,000
A011-1	Pay of Officer	**183**	**183**	145,892,000	88,148,000	149,225,000
A011-2	Pay of Other Staff	**253**	**253**	67,302,000	52,246,000	74,810,000
A012	ALLOWANCES			306,133,000	312,784,000	335,641,000
A012-1	Regular Allowances			305,158,000	311,809,000	334,568,000
A012-2	Other Allowances (excluding			975,000	975,000	1,073,000
A03	**Operating Expenses**			**131,812,000**	**166,068,000**	**139,887,000**
A032	COMMUNICATIONS			408,000	408,000	409,000
A033	UTILITIES			16,473,000	7,729,000	16,473,000
A038	TRAVEL & TRANSPORTATION			5,606,000	7,606,000	5,606,000
A039	GENERAL			109,325,000	150,325,000	117,399,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**165,440,000**	**171,440,000**	**5,082,000**
A094	OTHER STORES AND STOCKS			4,840,000	10,840,000	5,082,000
A096	PURCHASE OF PLANT & MACHINERY			160,500,000	160,500,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**2,223,000**	**6,698,000**	**2,223,000**
A130	TRANSPORT			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND EQUIPMENT			747,000	5,222,000	747,000
A132	FURNITURE AND FIXTURE			360,000	360,000	360,000
Total-DHQ HOSPITAL THARPARKAR@ MITHI				**818,802,000**	**799,784,000**	**706,868,000**
NX0074	**DHQ HOSPITAL NAUSHEHRO FEROZE**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**256,920,000**	**289,469,410**	**311,868,000**
A011	PAY	**217**	**217**	123,678,000	118,637,000	128,396,000
A011-1	Pay of Officer	**140**	**140**	103,154,000	97,839,000	105,517,000
A011-2	Pay of Other Staff	**77**	**77**	20,524,000	20,798,000	22,879,000
A012	ALLOWANCES			133,242,000	170,832,410	183,472,000
A012-1	Regular Allowances			133,242,000	170,588,000	183,464,000
A012-2	Other Allowances (excluding				244,410	8,000
A03	**Operating Expenses**			**118,200,000**	**208,018,000**	**125,335,000**
A032	COMMUNICATIONS			224,000	224,000	225,000
A033	UTILITIES			11,429,000	24,969,000	11,429,000
A038	TRAVEL & TRANSPORTATION			3,797,000	7,075,000	3,797,000
A039	GENERAL			102,750,000	175,750,000	109,884,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**2,629,000**	**5,258,000**	**38,261,000**
A094	OTHER STORES AND STOCKS			2,629,000	5,258,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY					30,500,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	**Repairs and Maintenance**			**2,207,000**	**2,207,000**	**2,207,000**
A130	TRANSPORT			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	666,000
A132	FURNITURE AND FIXTURE			425,000	425,000	425,000
Total-DHQ HOSPITAL NAUSHEHRO FEROZE				**379,956,000**	**505,552,410**	**477,671,000**
NX0077	**(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**53,928,000**	**42,702,000**	**59,926,000**
A011	PAY	**70**	**70**	31,139,000	19,065,000	32,933,000
A011-1	Pay of Officer	**24**	**24**	18,717,000	7,005,000	19,146,000
A011-2	Pay of Other Staff	**46**	**46**	12,422,000	12,060,000	13,787,000
A012	ALLOWANCES			22,789,000	23,637,000	26,993,000
A012-1	Regular Allowances			22,789,000	23,637,000	26,993,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**475,000**	**475,000**	**486,000**
A032	COMMUNICATIONS			79,000	79,000	79,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			279,000	279,000	290,000
A13	**Repairs and Maintenance**			**289,000**	**289,000**	**289,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE				**54,692,000**	**43,466,000**	**60,701,000**
SN0081	**DHQ HOSPITAL DHQ HOSPITAL SANGHAR**					
A01	**Employees Related Expenses.**			**306,324,000**	**287,156,000**	**350,359,000**
A011	PAY	**327**	**327**	160,056,000	122,667,000	168,166,000
A011-1	Pay of Officer	**149**	**149**	112,656,000	72,477,000	115,282,000
A011-2	Pay of Other Staff	**178**	**178**	47,400,000	50,190,000	52,884,000
A012	ALLOWANCES			146,268,000	164,489,000	182,193,000
A012-1	Regular Allowances			145,943,000	164,164,000	181,835,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**57,819,000**	**82,819,000**	**60,207,000**
A032	COMMUNICATIONS			303,000	303,000	304,000
A033	UTILITIES			2,751,000	3,751,000	2,751,000
A038	TRAVEL & TRANSPORTATION			2,845,000	3,845,000	2,845,000
A039	GENERAL			51,920,000	74,920,000	54,307,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A09	**Physical Assets**			**2,629,000**	**3,629,000**	**22,506,000**
A094	OTHER STORES AND STOCKS			2,629,000	3,629,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY					19,245,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**3,435,000**	**6,410,000**	**3,435,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			889,000	889,000	889,000
A131	MACHINERY AND EQUIPMENT			2,226,000	5,201,000	2,226,000
A132	FURNITURE AND FIXTURE			320,000	320,000	320,000
Total-DHQ HOSPITAL DHQ HOSPITAL SANGHAR				**370,207,000**	**382,714,000**	**436,507,000**
SQ0080	**OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR**					
A01	**Employees Related Expenses.**			**100,854,000**	**78,168,000**	**120,199,000**
A011	PAY	**124**	**124**	65,740,000	33,710,000	68,824,000
A011-1	Pay of Officer	**58**	**58**	48,070,000	15,127,000	49,168,000
A011-2	Pay of Other Staff	**66**	**66**	17,670,000	18,583,000	19,656,000
A012	ALLOWANCES			35,114,000	44,458,000	51,375,000
A012-1	Regular Allowances			34,947,000	44,291,000	51,191,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**14,847,000**	**16,099,000**	**15,943,000**
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			1,990,000	149,000	1,990,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	566,000
A039	GENERAL			12,181,000	15,274,000	13,277,000
Total-OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR				**115,701,000**	**94,267,000**	**136,142,000**
SQ0082	**DHQ HOSPITAL SHIKARPUR**					
A01	**Employees Related Expenses.**			**420,199,000**	**344,644,000**	**473,356,000**
A011	PAY	**492**	**493**	238,334,000	147,606,000	251,211,000
A011-1	Pay of Officer	**207**	**208**	162,502,000	86,238,000	166,966,000
A011-2	Pay of Other Staff	**285**	**285**	75,832,000	61,368,000	84,245,000
A012	ALLOWANCES			181,865,000	197,038,000	222,145,000
A012-1	Regular Allowances			181,540,000	196,299,000	221,787,000
A012-2	Other Allowances (excluding			325,000	739,000	358,000
A03	**Operating Expenses**			**150,000,000**	**180,000,000**	**156,595,000**
A032	COMMUNICATIONS			661,000	406,000	407,000
A033	UTILITIES			6,515,000	3,687,000	3,687,000
A038	TRAVEL & TRANSPORTATION			5,010,000	2,971,000	2,971,000
A039	GENERAL			137,814,000	172,936,000	149,530,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**5,700,000**	
A052	GRANTS-DOMESTIC				5,700,000	
A09	**Physical Assets**			**5,266,000**	**5,266,000**	**12,529,000**
A094	OTHER STORES AND STOCKS			5,266,000	5,266,000	5,529,000
A096	PURCHASE OF PLANT & MACHINERY					5,000,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	**Repairs and Maintenance**			**1,762,000**	**6,537,000**	**1,762,000**
A130	TRANSPORT			625,000	625,000	625,000
A131	MACHINERY AND EQUIPMENT			712,000	5,487,000	712,000
A132	FURNITURE AND FIXTURE			425,000	425,000	425,000
Total-DHQ HOSPITAL SHIKARPUR				**577,227,000**	**542,147,000**	**644,242,000**
SY0146	**GOVERNMENT HOSPITAL BAGARJI SUKKUR**					
A01	**Employees Related Expenses.**			**81,302,000**	**76,480,000**	**86,570,000**
A011	PAY	**76**	**76**	36,835,000	33,029,000	38,835,000
A011-1	Pay of Officer	**31**	**31**	24,828,000	18,853,000	25,477,000
A011-2	Pay of Other Staff	**45**	**45**	12,007,000	14,176,000	13,358,000
A012	ALLOWANCES			44,467,000	43,451,000	47,735,000
A012-1	Regular Allowances			44,467,000	43,399,000	47,735,000
A012-2	Other Allowances (excluding				52,000	
A03	**Operating Expenses**			**9,223,000**	**12,131,000**	**9,909,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,152,000	23,000	2,152,000
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			6,963,000	12,000,000	7,649,000
A09	**Physical Assets**			**1,520,000**	**1,520,000**	**1,500,000**
A092	COMPUTER EQUIPMENT			720,000	720,000	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	**Repairs and Maintenance**			**39,000**	**39,000**	**39,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT HOSPITAL BAGARJI SUKKUR				**92,084,000**	**90,170,000**	**98,018,000**
SY0150	**DISTRICT HEALTH OFFICER SUKKUR**					
A01	**Employees Related Expenses.**			**441,286,000**	**621,720,000**	**696,456,000**
A011	PAY	**814**	**814**	285,947,000	266,163,000	308,654,000
A011-1	Pay of Officer	**143**	**143**	105,822,000	75,853,000	108,230,000
A011-2	Pay of Other Staff	**671**	**671**	180,125,000	190,310,000	200,424,000
A012	ALLOWANCES			155,339,000	355,557,000	387,802,000
A012-1	Regular Allowances			155,339,000	355,018,000	387,802,000
A012-2	Other Allowances (excluding				539,000	
A03	**Operating Expenses**			**38,030,000**	**36,398,000**	**41,388,000**
A032	COMMUNICATIONS			100,000	100,000	101,000
A033	UTILITIES			1,991,000	59,000	1,991,000
A038	TRAVEL & TRANSPORTATION			815,000	815,000	815,000
A039	GENERAL			35,124,000	35,424,000	38,481,000
A13	**Repairs and Maintenance**			**82,000**	**82,000**	**82,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DISTRICT HEALTH OFFICER SUKKUR				**479,398,000**	**658,200,000**	**737,926,000**
SY0156	**EDO HEALTH (TH) SUKKUR**					
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-EDO HEALTH (TH) SUKKUR				**10,038,000**	**2,466,000**	**2,466,000**
TX0096	**DHQ HOSPITAL THATTA**					
A01	**Employees Related Expenses.**			**368,510,000**	**381,422,000**	**425,042,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**374**	**374**	183,349,000	169,283,000	192,557,000
A011-1	Pay of Officer	**153**	**153**	117,819,000	80,984,000	120,522,000
A011-2	Pay of Other Staff	**221**	**221**	65,530,000	88,299,000	72,035,000
A012	ALLOWANCES			185,161,000	212,139,000	232,485,000
A012-1	Regular Allowances			184,776,000	211,599,000	232,061,000
A012-2	Other Allowances (excluding			385,000	540,000	424,000
A03	**Operating Expenses**			**10,000,000**	**10,000,000**	**10,000,000**
A039	GENERAL			10,000,000	10,000,000	10,000,000
A09	**Physical Assets**			**300,000**	**300,000**	
A092	COMPUTER EQUIPMENT			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
Total-DHQ HOSPITAL THATTA				**378,810,000**	**391,722,000**	**435,042,000**
073101 Total-GENERAL HOSPITAL SERVICES				**126,370,996,000**	**130,588,748,627**	**143,720,871,000**
073102	**DISTRICT HEADQUARTER HOSPITALS**					
KQ2332	**JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI**					
A01	**Employees Related Expenses.**			**89,060,000**	**63,889,000**	**96,386,000**
A011	PAY	**112**	**112**	50,293,000	25,794,000	52,969,000
A011-1	Pay of Officer	**47**	**47**	33,048,000	24,619,000	33,803,000
A011-2	Pay of Other Staff	**65**	**65**	17,245,000	1,175,000	19,166,000
A012	ALLOWANCES			38,767,000	38,095,000	43,417,000
A012-1	Regular Allowances			38,767,000	38,095,000	43,417,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**20,160,000**	**18,871,000**	**21,095,000**
A032	COMMUNICATIONS			268,000	268,000	269,000
A033	UTILITIES			3,534,000	2,245,000	3,534,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	725,000
A039	GENERAL			15,633,000	15,633,000	16,567,000
A09	**Physical Assets**			**1,121,000**	**1,121,000**	**1,177,000**
A094	OTHER STORES AND STOCKS			1,121,000	1,121,000	1,177,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-JANAT GUL 36 BEDDED HOSPITAL / MATERNITY HOME SOHRAB GOTH KARACHI				**110,341,000**	**83,881,000**	**118,658,000**
DD0084	**DHQ HOSPITAL DADU**					
A01	**Employees Related Expenses.**			**568,831,000**	**371,285,000**	**641,259,000**
A011	PAY	**978**	**979**	365,581,000	155,395,000	387,708,000
A011-1	Pay of Officer	**333**	**334**	216,997,000	96,508,000	222,657,000
A011-2	Pay of Other Staff	**645**	**645**	148,584,000	58,887,000	165,051,000
A012	ALLOWANCES			203,250,000	215,890,000	253,551,000
A012-1	Regular Allowances			202,531,000	215,166,000	252,760,000
A012-2	Other Allowances (excluding			719,000	724,000	791,000
A05	**Grants subsidies and Write off Loans**				**3,200,000**	
A052	GRANTS-DOMESTIC				3,200,000	
Total-DHQ HOSPITAL DADU				**568,831,000**	**374,485,000**	**641,259,000**
GO0068	**DHQ HOSPITAL GHOTKI**					
A01	**Employees Related Expenses.**			**222,955,000**	**168,095,477**	**260,630,000**
A011	PAY	**312**	**313**	139,809,000	69,705,000	147,995,000
A011-1	Pay of Officer	**128**	**129**	90,939,000	39,045,000	93,706,000
A011-2	Pay of Other Staff	**184**	**184**	48,870,000	30,660,000	54,289,000
A012	ALLOWANCES			83,146,000	98,390,477	112,635,000
A012-1	Regular Allowances			82,171,000	96,722,000	111,562,000
A012-2	Other Allowances (excluding			975,000	1,668,477	1,073,000
A03	**Operating Expenses**			**108,955,000**	**125,185,000**	**117,009,000**
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			18,220,000	9,450,000	18,220,000
A038	TRAVEL & TRANSPORTATION			4,918,000	4,918,000	4,918,000
A039	GENERAL			85,627,000	110,627,000	93,681,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**2,629,000**	**2,629,000**	**4,261,000**
A094	OTHER STORES AND STOCKS			2,629,000	2,629,000	2,761,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**2,175,000**	**2,175,000**	**2,175,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			781,000	781,000	781,000
A131	MACHINERY AND EQUIPMENT			801,000	801,000	801,000
A132	FURNITURE AND FIXTURE			593,000	593,000	593,000
Total-DHQ HOSPITAL GHOTKI				**336,714,000**	**298,984,477**	**384,075,000**
NX0082	**HEALTH CENTRES (DHO) NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**607,253,000**	**769,995,000**	**919,930,000**
A011	PAY	**1048**	**1048**	409,959,000	332,581,000	438,860,000
A011-1	Pay of Officer	**254**	**254**	198,943,000	169,068,000	203,508,000
A011-2	Pay of Other Staff	**794**	**794**	211,016,000	163,513,000	235,352,000
A012	ALLOWANCES			197,294,000	437,414,000	481,070,000
A012-1	Regular Allowances			196,917,000	436,632,000	480,467,000
A012-2	Other Allowances (excluding			377,000	782,000	603,000
A03	**Operating Expenses**			**28,758,000**	**43,758,000**	**31,627,000**
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			28,687,000	43,687,000	31,556,000
A05	**Grants subsidies and Write off Loans**				**7,900,000**	
A052	GRANTS-DOMESTIC				7,900,000	
A09	**Physical Assets**			**4,943,000**	**4,943,000**	**5,190,000**
A094	OTHER STORES AND STOCKS			4,943,000	4,943,000	5,190,000
Total-HEALTH CENTRES (DHO) NAUSHAHRO FEROZE				**640,954,000**	**826,596,000**	**956,747,000**
073102 Total-DISTRICT HEADQUARTER HOSPITALS				**1,656,840,000**	**1,583,946,477**	**2,100,739,000**
073103	**TEHSIL HEADQUARTER HOSPITALS**					
LN0468	**MS TALUKA HOSPITAL BAKRANI @ AREJA**					
A01	**Employees Related Expenses.**			**44,788,000**	**28,281,000**	**56,532,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**69**	**69**	34,128,000	10,626,000	35,682,000
A011-1	Pay of Officer	**37**	**37**	25,331,000	8,191,000	25,909,000
A011-2	Pay of Other Staff	**32**	**32**	8,797,000	2,435,000	9,773,000
A012	ALLOWANCES			10,660,000	17,655,000	20,850,000
A012-1	Regular Allowances			10,660,000	17,655,000	20,850,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL BAKRANI @ AREJA				**44,788,000**	**28,281,000**	**56,532,000**
MX0386	**TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR**					
A01	**Employees Related Expenses.**			**58,353,000**	**43,982,000**	**64,637,000**
A011	PAY	**61**	**61**	28,557,000	12,385,000	30,032,000
A011-1	Pay of Officer	**27**	**27**	19,239,000	9,248,000	19,677,000
A011-2	Pay of Other Staff	**34**	**34**	9,318,000	3,137,000	10,355,000
A012	ALLOWANCES			29,796,000	31,597,000	34,605,000
A012-1	Regular Allowances			29,437,000	31,238,000	34,210,000
A012-2	Other Allowances (excluding			359,000	359,000	395,000
A03	**Operating Expenses**			**25,662,000**	**25,621,000**	**27,657,000**
A032	COMMUNICATIONS			80,000	80,000	81,000
A033	UTILITIES			2,986,000	2,945,000	2,986,000
A039	GENERAL			22,596,000	22,596,000	24,590,000
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**336,000**	**336,000**	**336,000**
A132	FURNITURE AND FIXTURE			336,000	336,000	336,000
Total-TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR				**84,351,000**	**69,939,000**	**94,130,000**
SL0109	**MS TALUKA HOSPITAL M/BATHORO SAJWAL**					
A01	**Employees Related Expenses.**			**131,908,000**	**105,064,000**	**149,765,000**
A011	PAY	**172**	**172**	76,820,000	44,874,000	81,202,000
A011-1	Pay of Officer	**62**	**62**	47,716,000	15,613,000	48,809,000
A011-2	Pay of Other Staff	**110**	**110**	29,104,000	29,261,000	32,393,000
A012	ALLOWANCES			55,088,000	60,190,000	68,563,000
A012-1	Regular Allowances			54,866,000	59,968,000	68,319,000
A012-2	Other Allowances (excluding			222,000	222,000	244,000
A03	**Operating Expenses**			**54,752,000**	**79,252,000**	**58,601,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			2,164,000	4,164,000	2,164,000
A038	TRAVEL & TRANSPORTATION			1,340,000	2,340,000	1,340,000
A039	GENERAL			51,176,000	72,676,000	55,024,000
A09	**Physical Assets**			**4,925,000**	**10,425,000**	**8,171,000**
A094	OTHER STORES AND STOCKS			4,925,000	10,425,000	5,171,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,335,000**	**1,335,000**	**1,335,000**
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			607,000	607,000	607,000
A132	FURNITURE AND FIXTURE			364,000	364,000	364,000
Total-MS TALUKA HOSPITAL M/BATHORO SAJWAL				**192,920,000**	**196,076,000**	**217,872,000**
SL0110	**MS TALUKA HOSPITAL SIJAWAL SAJWAL**					
A01	**Employees Related Expenses.**			**214,425,000**	**170,723,000**	**228,517,000**
A011	PAY	**243**	**243**	112,590,000	71,890,000	118,438,000
A011-1	Pay of Officer	**103**	**103**	75,952,000	36,250,000	77,692,000
A011-2	Pay of Other Staff	**140**	**140**	36,638,000	35,640,000	40,746,000
A012	ALLOWANCES			101,835,000	98,833,000	110,079,000
A012-1	Regular Allowances			101,391,000	97,844,000	109,591,000
A012-2	Other Allowances (excluding			444,000	989,000	488,000
A03	**Operating Expenses**			**191,347,000**	**234,347,000**	**203,690,000**
A032	COMMUNICATIONS			145,000	145,000	148,000
A033	UTILITIES			5,653,000	7,653,000	5,653,000
A038	TRAVEL & TRANSPORTATION			2,520,000	5,520,000	2,520,000
A039	GENERAL			183,029,000	221,029,000	195,369,000
A09	**Physical Assets**			**6,922,000**	**9,722,000**	**7,269,000**
A094	OTHER STORES AND STOCKS			6,922,000	9,722,000	7,269,000
A13	**Repairs and Maintenance**			**2,729,000**	**2,729,000**	**2,729,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			607,000	607,000	607,000
A131	MACHINERY AND EQUIPMENT			1,213,000	1,213,000	1,213,000
A132	FURNITURE AND FIXTURE			909,000	909,000	909,000
Total-MS TALUKA HOSPITAL SIJAWAL SAJWAL				**415,423,000**	**417,521,000**	**442,205,000**
SL0111	**MS TALUKA HOSPITAL JATI SAJWAL**					
A01	**Employees Related Expenses.**			**110,972,000**	**88,302,000**	**127,371,000**
A011	PAY	**151**	**151**	65,765,000	37,722,000	69,681,000
A011-1	Pay of Officer	**48**	**48**	38,723,000	13,047,000	39,610,000
A011-2	Pay of Other Staff	**103**	**103**	27,042,000	24,675,000	30,071,000
A012	ALLOWANCES			45,207,000	50,580,000	57,690,000
A012-1	Regular Allowances			44,099,000	49,472,000	56,471,000
A012-2	Other Allowances (excluding			1,108,000	1,108,000	1,219,000
A03	**Operating Expenses**			**54,752,000**	**54,752,000**	**58,601,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			2,164,000	2,164,000	2,164,000
A038	TRAVEL & TRANSPORTATION			1,340,000	1,340,000	1,340,000
A039	GENERAL			51,176,000	51,176,000	55,024,000
A09	**Physical Assets**			**4,925,000**	**4,925,000**	**11,171,000**
A094	OTHER STORES AND STOCKS			4,925,000	4,925,000	5,171,000
A096	PURCHASE OF PLANT & MACHINERY					5,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,335,000**	**1,335,000**	**1,335,000**
A130	TRANSPORT			364,000	364,000	364,000
A131	MACHINERY AND EQUIPMENT			607,000	607,000	607,000
A132	FURNITURE AND FIXTURE			364,000	364,000	364,000
Total-MS TALUKA HOSPITAL JATI SAJWAL				**171,984,000**	**149,314,000**	**198,478,000**
BI0129	**MS TALUKA HOSPITAL MATLI BADIN**					
A01	**Employees Related Expenses.**			**162,794,000**	**168,072,000**	**194,338,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**166**	**166**	83,838,000	69,715,000	87,993,000
A011-1	Pay of Officer	**74**	**74**	59,430,000	49,723,000	60,794,000
A011-2	Pay of Other Staff	**92**	**92**	24,408,000	19,992,000	27,199,000
A012	ALLOWANCES			78,956,000	98,357,000	106,345,000
A012-1	Regular Allowances			78,956,000	98,332,000	106,345,000
A012-2	Other Allowances (excluding				25,000	
A03	**Operating Expenses**			**62,868,000**	**62,928,000**	**68,228,000**
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			4,535,000	2,294,000	4,535,000
A038	TRAVEL & TRANSPORTATION			2,113,000	2,113,000	2,113,000
A039	GENERAL			56,162,000	58,463,000	61,522,000
A09	**Physical Assets**			**7,838,000**	**8,023,000**	**4,555,000**
A094	OTHER STORES AND STOCKS			4,338,000	4,523,000	4,555,000
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,764,000**	**1,764,000**	**1,764,000**
A130	TRANSPORT			1,103,000	1,103,000	1,103,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	551,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-MS TALUKA HOSPITAL MATLI BADIN				**235,264,000**	**240,787,000**	**268,885,000**
BI0130	**MATERNITY HOME MAATLI (MS TALUKA) BADIN**					
A01	**Employees Related Expenses.**			**4,100,000**	**4,481,000**	**5,879,000**
A011	PAY	**4**	**4**	2,667,000	1,615,000	2,728,000
A011-1	Pay of Officer	**4**	**4**	2,667,000	1,615,000	2,728,000
A012	ALLOWANCES			1,433,000	2,866,000	3,151,000
A012-1	Regular Allowances			1,433,000	2,866,000	3,151,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,082,000**	**7,303,000**	**8,533,000**
A033	UTILITIES			1,946,000	1,167,000	1,946,000
A038	TRAVEL & TRANSPORTATION			1,001,000	1,001,000	1,001,000
A039	GENERAL			5,135,000	5,135,000	5,586,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**331,000**	**331,000**	**331,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-MATERNITY HOME MAATLI (MS TALUKA) BADIN				**12,513,000**	**12,115,000**	**16,243,000**
BI0131	**MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN**					
A01	**Employees Related Expenses.**			**105,684,000**	**78,671,000**	**118,072,000**
A011	PAY	**136**	**136**	62,838,000	33,565,000	66,308,000
A011-1	Pay of Officer	**49**	**49**	39,888,000	16,712,000	40,798,000
A011-2	Pay of Other Staff	**87**	**87**	22,950,000	16,853,000	25,510,000
A012	ALLOWANCES			42,846,000	45,106,000	51,764,000
A012-1	Regular Allowances			42,846,000	45,106,000	51,764,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**46,099,000**	**43,567,000**	**49,783,000**
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			5,217,000	2,685,000	5,217,000
A038	TRAVEL & TRANSPORTATION			1,170,000	1,170,000	1,170,000
A039	GENERAL			39,603,000	39,603,000	43,287,000
A09	**Physical Assets**			**2,856,000**	**2,856,000**	**2,611,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	
A094	OTHER STORES AND STOCKS			2,486,000	2,486,000	2,611,000
A13	**Repairs and Maintenance**			**938,000**	**938,000**	**938,000**
A130	TRANSPORT			592,000	592,000	592,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				**155,577,000**	**126,032,000**	**171,404,000**
BI0132	**MS TALUKA HOSPITAL TANDO BAGO BADIN**					
A01	**Employees Related Expenses.**			**95,365,000**	**70,988,000**	**108,157,000**
A011	PAY	**127**	**127**	57,574,000	29,761,000	60,799,000
A011-1	Pay of Officer	**46**	**46**	36,224,000	15,476,000	37,055,000
A011-2	Pay of Other Staff	**81**	**81**	21,350,000	14,285,000	23,744,000
A012	ALLOWANCES			37,791,000	41,227,000	47,358,000
A012-1	Regular Allowances			37,791,000	41,227,000	47,358,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**39,404,000**	**64,987,000**	**42,607,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			4,144,000	3,001,000	4,144,000
A038	TRAVEL & TRANSPORTATION			915,000	1,915,000	915,000
A039	GENERAL			34,288,000	60,014,000	37,491,000
A09	**Physical Assets**			**2,713,000**	**4,713,000**	**2,639,000**
A094	OTHER STORES AND STOCKS			2,513,000	4,513,000	2,639,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**823,000**	**823,000**	**823,000**
A130	TRANSPORT			432,000	432,000	432,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS TALUKA HOSPITAL TANDO BAGO BADIN				**138,305,000**	**141,511,000**	**154,226,000**
DD0081	**OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU**					
A01	**Employees Related Expenses.**			**138,223,000**	**126,432,698**	**154,015,000**
A011	PAY	**193**	**193**	70,440,000	55,702,000	75,711,000
A011-1	Pay of Officer	**36**	**36**	29,139,000	28,891,000	29,811,000
A011-2	Pay of Other Staff	**157**	**157**	41,301,000	26,811,000	45,900,000
A012	ALLOWANCES			67,783,000	70,730,698	78,304,000
A012-1	Regular Allowances			67,783,000	70,593,000	78,304,000
A012-2	Other Allowances (excluding				137,698	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**6,594,000**	**5,815,000**	**7,141,000**
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			789,000	10,000	789,000
A038	TRAVEL & TRANSPORTATION			63,000	63,000	63,000
A039	GENERAL			5,725,000	5,725,000	6,271,000
A13	**Repairs and Maintenance**			**134,000**	**134,000**	**134,000**
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU				**144,951,000**	**132,381,698**	**161,290,000**
DD0092	**MS TALUKA HOSPITAL MEHAR DADU**					
A01	**Employees Related Expenses.**			**139,769,000**	**147,642,000**	**172,785,000**
A011	PAY	**149**	**149**	72,866,000	59,197,000	76,440,000
A011-1	Pay of Officer	**69**	**69**	51,289,000	38,939,000	52,464,000
A011-2	Pay of Other Staff	**80**	**80**	21,577,000	20,258,000	23,976,000
A012	ALLOWANCES			66,903,000	88,445,000	96,345,000
A012-1	Regular Allowances			66,715,000	88,257,000	96,138,000
A012-2	Other Allowances (excluding			188,000	188,000	207,000
A03	**Operating Expenses**			**138,386,000**		
A032	COMMUNICATIONS			155,000		
A033	UTILITIES			21,050,000		
A038	TRAVEL & TRANSPORTATION			1,285,000		
A039	GENERAL			115,896,000		
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**			**9,872,000**		
A094	OTHER STORES AND STOCKS			9,872,000		
A13	**Repairs and Maintenance**			**2,475,000**		
A130	TRANSPORT			275,000		
A131	MACHINERY AND EQUIPMENT			1,000,000		
A132	FURNITURE AND FIXTURE			500,000		
A137	COMPUTER EQUIPMENT			700,000		

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MS TALUKA HOSPITAL MEHAR DADU				**290,502,000**	**150,642,000**	**172,785,000**
DD0093	**MS TALUKA HOPITAL K N SHAH DADU**					
A01	**Employees Related Expenses.**			**145,061,000**	**140,362,000**	**173,323,000**
A011	PAY	**168**	**168**	78,743,000	58,235,000	82,927,000
A011-1	Pay of Officer	**70**	**70**	52,343,000	36,277,000	53,541,000
A011-2	Pay of Other Staff	**98**	**98**	26,400,000	21,958,000	29,386,000
A012	ALLOWANCES			66,318,000	82,127,000	90,396,000
A012-1	Regular Allowances			66,160,000	81,965,000	90,222,000
A012-2	Other Allowances (excluding			158,000	162,000	174,000
A03	**Operating Expenses**			**42,670,000**	**40,915,000**	**46,152,000**
A032	COMMUNICATIONS			116,000	116,000	117,000
A033	UTILITIES			4,067,000	2,312,000	4,067,000
A038	TRAVEL & TRANSPORTATION			1,207,000	1,207,000	1,207,000
A039	GENERAL			37,280,000	37,280,000	40,761,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A09	**Physical Assets**			**3,317,000**	**3,317,000**	**4,983,000**
A094	OTHER STORES AND STOCKS			3,317,000	3,317,000	3,483,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**766,000**	**766,000**	**766,000**
A130	TRANSPORT			288,000	288,000	288,000
A131	MACHINERY AND EQUIPMENT			327,000	327,000	327,000
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
Total-MS TALUKA HOPITAL K N SHAH DADU				**191,814,000**	**187,160,000**	**225,224,000**
DD0094	**MS TALUKA HOSPITAL JOHI DADU**					
A01	**Employees Related Expenses.**			**129,412,000**	**117,081,000**	**146,930,000**
A011	PAY	**143**	**143**	69,193,000	49,638,000	72,661,000
A011-1	Pay of Officer	**64**	**64**	48,299,000	30,322,000	49,396,000
A011-2	Pay of Other Staff	**79**	**79**	20,894,000	19,316,000	23,265,000
A012	ALLOWANCES			60,219,000	67,443,000	74,269,000
A012-1	Regular Allowances			60,219,000	66,918,000	74,269,000
A012-2	Other Allowances (excluding				525,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**19,423,000**	**28,071,000**	**20,650,000**
A032	COMMUNICATIONS			94,000	94,000	95,000
A033	UTILITIES			4,214,000	2,312,000	4,214,000
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	1,029,000
A039	GENERAL			14,086,000	24,636,000	15,312,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A09	**Physical Assets**			**2,453,000**	**3,439,000**	**4,076,000**
A094	OTHER STORES AND STOCKS			2,453,000	3,439,000	2,576,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**921,000**	**3,021,000**	**921,000**
A130	TRANSPORT			355,000	355,000	355,000
A131	MACHINERY AND EQUIPMENT			299,000	2,399,000	299,000
A132	FURNITURE AND FIXTURE			267,000	267,000	267,000
Total-MS TALUKA HOSPITAL JOHI DADU				**152,209,000**	**155,212,000**	**172,577,000**
GO0069	**MS TALUKA HOSPITAL GHOTKI**					
A01	**Employees Related Expenses.**			**153,009,000**	**102,271,000**	**158,147,000**
A011	PAY	**166**	**166**	85,933,000	43,133,000	89,864,000
A011-1	Pay of Officer	**83**	**83**	63,505,000	24,517,000	64,960,000
A011-2	Pay of Other Staff	**83**	**83**	22,428,000	18,616,000	24,904,000
A012	ALLOWANCES			67,076,000	59,138,000	68,283,000
A012-1	Regular Allowances			66,687,000	58,749,000	67,855,000
A012-2	Other Allowances (excluding			389,000	389,000	428,000
A03	**Operating Expenses**			**77,524,000**	**67,207,000**	**83,376,000**
A032	COMMUNICATIONS			210,000	210,000	210,000
A033	UTILITIES			12,634,000	2,317,000	12,634,000
A038	TRAVEL & TRANSPORTATION			2,301,000	2,301,000	2,301,000
A039	GENERAL			62,379,000	62,379,000	68,231,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A09	**Physical Assets**			**4,338,000**	**4,338,000**	**6,055,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			4,338,000	4,338,000	4,555,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**1,172,000**	**1,172,000**	**1,172,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	666,000
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
Total-MS TALUKA HOSPITAL GHOTKI				**236,043,000**	**176,488,000**	**248,750,000**
GO0070	**MS TALUKA HOSPITAL UBAURO GHOTKI**					
A01	**Employees Related Expenses.**			**91,737,000**	**68,710,000**	**102,453,000**
A011	PAY	**116**	**116**	53,571,000	28,694,000	56,587,000
A011-1	Pay of Officer	**42**	**42**	33,568,000	12,119,000	34,336,000
A011-2	Pay of Other Staff	**74**	**74**	20,003,000	16,575,000	22,251,000
A012	ALLOWANCES			38,166,000	40,016,000	45,866,000
A012-1	Regular Allowances			36,772,000	38,622,000	44,333,000
A012-2	Other Allowances (excluding			1,394,000	1,394,000	1,533,000
A03	**Operating Expenses**			**53,284,000**	**47,105,000**	**57,191,000**
A032	COMMUNICATIONS			224,000	224,000	225,000
A033	UTILITIES			8,365,000	2,186,000	8,365,000
A038	TRAVEL & TRANSPORTATION			1,617,000	1,617,000	1,617,000
A039	GENERAL			43,078,000	43,078,000	46,984,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**2,513,000**	**2,513,000**	**4,139,000**
A094	OTHER STORES AND STOCKS			2,513,000	2,513,000	2,639,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**551,000**	**551,000**	**551,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MS TALUKA HOSPITAL UBAURO GHOTKI				**148,085,000**	**120,079,000**	**164,334,000**
GO0071	**EDO (H) OTHER HEALTH INSTITUTION GHOTKI**					
A01	**Employees Related Expenses.**			**113,265,000**	**99,939,000**	**119,623,000**
A011	PAY	**133**	**133**	52,323,000	41,956,000	55,583,000
A011-1	Pay of Officer	**44**	**44**	28,678,000	16,840,000	29,334,000
A011-2	Pay of Other Staff	**89**	**89**	23,645,000	25,116,000	26,249,000
A012	ALLOWANCES			60,942,000	57,983,000	64,040,000
A012-1	Regular Allowances			60,661,000	57,702,000	63,731,000
A012-2	Other Allowances (excluding			281,000	281,000	309,000
A03	**Operating Expenses**			**18,440,000**	**17,120,000**	**19,907,000**
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			1,320,000		1,320,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	485,000
A039	GENERAL			16,617,000	16,617,000	18,083,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**560,000**	**560,000**	**560,000**
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			378,000	378,000	378,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-EDO (H) OTHER HEALTH INSTITUTION GHOTKI				**132,265,000**	**120,619,000**	**141,590,000**
GO0075	**MS TALUKA HOSPITAL DAHARKI GHOTKI**					
A01	**Employees Related Expenses.**			**68,505,000**	**44,010,000**	**68,136,000**
A011	PAY	**83**	**83**	36,806,000	18,748,000	38,956,000
A011-1	Pay of Officer	**28**	**28**	22,059,000	7,080,000	22,564,000
A011-2	Pay of Other Staff	**55**	**55**	14,747,000	11,668,000	16,392,000
A012	ALLOWANCES			31,699,000	25,262,000	29,180,000
A012-1	Regular Allowances			31,684,000	25,247,000	29,163,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**53,191,000**	**51,967,000**	**56,746,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			11,366,000	3,642,000	11,366,000
A038	TRAVEL & TRANSPORTATION			2,558,000	2,558,000	2,558,000
A039	GENERAL			39,139,000	45,639,000	42,694,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**1,830,000**	**1,830,000**	**3,422,000**
A094	OTHER STORES AND STOCKS			1,830,000	1,830,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**1,239,000**	**1,239,000**	**1,239,000**
A130	TRANSPORT			666,000	666,000	666,000
A131	MACHINERY AND EQUIPMENT			444,000	444,000	444,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-MS TALUKA HOSPITAL DAHARKI GHOTKI				**124,765,000**	**99,946,000**	**129,543,000**
HB0289	**MS TALUKA HOSPITAL QASIMABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**512,535,000**	**564,203,079**	**590,413,000**
A011	PAY	**458**	**458**	223,522,000	233,881,000	234,036,000
A011-1	Pay of Officer	**231**	**231**	163,247,000	171,363,000	166,984,000
A011-2	Pay of Other Staff	**227**	**227**	60,275,000	62,518,000	67,052,000
A012	ALLOWANCES			289,013,000	330,322,079	356,377,000
A012-1	Regular Allowances			288,455,000	328,685,000	355,763,000
A012-2	Other Allowances (excluding			558,000	1,637,079	614,000
A03	**Operating Expenses**			**114,422,000**	**101,262,000**	**119,281,000**
A032	COMMUNICATIONS			345,000	345,000	345,000
A033	UTILITIES			14,086,000	3,020,000	12,777,000
A034	OCCUPANCY COSTS			2,094,000		
A038	TRAVEL & TRANSPORTATION			3,179,000	3,179,000	3,179,000
A039	GENERAL			94,718,000	94,718,000	102,980,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A09	**Physical Assets**			**4,338,000**	**4,338,000**	**14,555,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			4,338,000	4,338,000	4,555,000
A096	PURCHASE OF PLANT & MACHINERY					10,000,000
A13	**Repairs and Maintenance**			**490,000**	**490,000**	**490,000**
A130	TRANSPORT			271,000	271,000	271,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS TALUKA HOSPITAL QASIMABAD HYDERABAD				**631,785,000**	**672,393,079**	**724,739,000**
JK0075	**MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD**					
A01	**Employees Related Expenses.**			**159,328,000**	**176,995,000**	**180,836,000**
A011	PAY	**122**	**122**	68,000,000	74,037,000	70,920,000
A011-1	Pay of Officer	**70**	**70**	54,102,000	53,845,000	55,428,000
A011-2	Pay of Other Staff	**52**	**52**	13,898,000	20,192,000	15,492,000
A012	ALLOWANCES			91,328,000	102,958,000	109,916,000
A012-1	Regular Allowances			91,047,000	102,191,000	109,607,000
A012-2	Other Allowances (excluding			281,000	767,000	309,000
A03	**Operating Expenses**			**20,203,000**	**20,203,000**	**21,741,000**
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,194,000	2,194,000	2,194,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			17,633,000	17,633,000	19,171,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
A13	**Repairs and Maintenance**			**331,000**	**331,000**	**331,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MEDICAL SUPERINDENT TALUKA HOSPITAL JACOBABAD				**179,862,000**	**200,829,000**	**202,908,000**
JK0076	**TALUKA HOSPITAL GARHI KHAIRO JACOABAD**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**97,499,000**	**86,510,000**	**108,246,000**
A011	PAY	**100**	**100**	49,577,000	35,540,000	51,890,000
A011-1	Pay of Officer	**50**	**50**	36,439,000	22,835,000	37,273,000
A011-2	Pay of Other Staff	**50**	**50**	13,138,000	12,705,000	14,617,000
A012	ALLOWANCES			47,922,000	50,970,000	56,356,000
A012-1	Regular Allowances			47,641,000	50,689,000	56,047,000
A012-2	Other Allowances (excluding			281,000	281,000	309,000
A03	**Operating Expenses**			**24,871,000**	**49,424,000**	**26,711,000**
A032	COMMUNICATIONS			68,000	68,000	69,000
A033	UTILITIES			2,177,000	4,177,000	2,177,000
A038	TRAVEL & TRANSPORTATION			642,000	1,195,000	642,000
A039	GENERAL			21,984,000	43,984,000	23,823,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**456,000**	**456,000**	**456,000**
A130	TRANSPORT			161,000	161,000	161,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			144,000	144,000	144,000
Total-TALUKA HOSPITAL GARHI KHAIRO JACOABAD				**122,826,000**	**137,290,000**	**136,913,000**
JO0064	**DHQ HOSPITAL JAMSHORO @ KOTRI**					
A01	**Employees Related Expenses.**			**403,859,000**	**340,050,204**	**456,084,000**
A011	PAY	**461**	**461**	222,140,000	138,442,000	232,848,000
A011-1	Pay of Officer	**226**	**226**	159,226,000	95,155,000	162,917,000
A011-2	Pay of Other Staff	**235**	**235**	62,914,000	43,287,000	69,931,000
A012	ALLOWANCES			181,719,000	201,608,204	223,236,000
A012-1	Regular Allowances			181,679,000	200,362,000	223,192,000
A012-2	Other Allowances (excluding			40,000	1,246,204	44,000
A03	**Operating Expenses**			**119,849,000**	**165,429,000**	**133,456,000**
A032	COMMUNICATIONS			369,000	369,000	372,000
A033	UTILITIES			3,945,000	3,945,000	3,945,000
A038	TRAVEL & TRANSPORTATION			2,525,000	2,525,000	2,525,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			113,010,000	158,590,000	126,614,000
A06	**Transfers**				**58,464,000**	**58,464,000**
A061	SCHOLARSHIP				58,464,000	58,464,000
A09	**Physical Assets**			**1,304,000**	**8,804,000**	**3,404,000**
A092	COMPUTER EQUIPMENT					1,035,000
A094	OTHER STORES AND STOCKS			1,304,000	8,804,000	1,369,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,263,000**	**5,988,000**	**1,263,000**
A130	TRANSPORT			786,000	786,000	786,000
A131	MACHINERY AND EQUIPMENT			269,000	4,994,000	269,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A137	COMPUTER EQUIPMENT			79,000	79,000	79,000
Total-DHQ HOSPITAL JAMSHORO @ KOTRI				**526,275,000**	**578,735,204**	**652,671,000**
JO0065	**SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF**					
A01	**Employees Related Expenses.**			**107,000**	**25,000**	**107,000**
A011	PAY	**481**	**481**	97,000	25,000	97,000
A011-1	Pay of Officer	**154**	**154**	46,000	12,000	46,000
A011-2	Pay of Other Staff	**327**	**327**	51,000	13,000	51,000
A012	ALLOWANCES			10,000		10,000
A012-1	Regular Allowances			10,000		10,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**			**2,538,723,000**	**2,738,723,000**	**2,765,223,000**
A052	GRANTS-DOMESTIC			2,538,723,000	2,738,723,000	2,765,223,000
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF				**2,538,830,000**	**2,738,748,000**	**2,765,330,000**
JO0066	**MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO**					
A01	**Employees Related Expenses.**			**160,455,000**	**109,491,000**	**175,542,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**215**	**215**	96,251,000	44,948,000	101,694,000
A011-1	Pay of Officer	**78**	**78**	59,397,000	26,156,000	60,758,000
A011-2	Pay of Other Staff	**137**	**137**	36,854,000	18,792,000	40,936,000
A012	ALLOWANCES			64,204,000	64,543,000	73,848,000
A012-1	Regular Allowances			64,060,000	64,398,000	73,690,000
A012-2	Other Allowances (excluding			144,000	145,000	158,000
A03	**Operating Expenses**			**36,455,000**	**36,455,000**	**39,433,000**
A032	COMMUNICATIONS			172,000	172,000	173,000
A033	UTILITIES			1,799,000	1,799,000	1,799,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,105,000
A039	GENERAL			33,379,000	33,379,000	36,356,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
A09	**Physical Assets**			**917,000**	**917,000**	**2,463,000**
A094	OTHER STORES AND STOCKS			917,000	917,000	963,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**1,086,000**	**1,086,000**	**1,086,000**
A130	TRANSPORT			488,000	488,000	488,000
A131	MACHINERY AND EQUIPMENT			488,000	488,000	488,000
A132	FURNITURE AND FIXTURE			86,000	86,000	86,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO				**198,913,000**	**148,449,000**	**218,524,000**
JO0067	**MS TALUKA HOSPITAL MANJAND JAMSHORO**					
A01	**Employees Related Expenses.**			**89,109,000**	**66,940,000**	**95,184,000**
A011	PAY	**100**	**100**	48,568,000	28,037,000	51,065,000
A011-1	Pay of Officer	**42**	**42**	32,998,000	11,456,000	33,752,000
A011-2	Pay of Other Staff	**58**	**58**	15,570,000	16,581,000	17,313,000
A012	ALLOWANCES			40,541,000	38,903,000	44,119,000
A012-1	Regular Allowances			40,031,000	38,388,000	43,558,000
A012-2	Other Allowances (excluding			510,000	515,000	561,000
A03	**Operating Expenses**			**36,768,000**	**31,895,000**	**39,210,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			7,229,000	2,356,000	7,229,000
A038	TRAVEL & TRANSPORTATION			1,249,000	1,249,000	1,249,000
A039	GENERAL			28,215,000	28,215,000	30,656,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**1,830,000**	**1,830,000**	**3,422,000**
A094	OTHER STORES AND STOCKS			1,830,000	1,830,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**570,000**	**570,000**	**570,000**
A130	TRANSPORT			349,000	349,000	349,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-MS TALUKA HOSPITAL MANJAND JAMSHORO				**128,277,000**	**102,135,000**	**138,386,000**
KK0060	**DHQ HOSPITAL KASHMORE**					
A01	**Employees Related Expenses.**			**144,714,000**	**142,575,000**	**158,621,000**
A011	PAY	**125**	**126**	64,971,000	59,978,000	68,616,000
A011-1	Pay of Officer	**62**	**63**	47,693,000	31,884,000	49,463,000
A011-2	Pay of Other Staff	**63**	**63**	17,278,000	28,094,000	19,153,000
A012	ALLOWANCES			79,743,000	82,597,000	90,005,000
A012-1	Regular Allowances			79,624,000	82,215,000	89,874,000
A012-2	Other Allowances (excluding			119,000	382,000	131,000
A03	**Operating Expenses**			**31,056,000**	**31,056,000**	**32,775,000**
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			2,168,000	2,168,000	2,168,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			28,558,000	28,558,000	30,277,000
A13	**Repairs and Maintenance**			**224,000**	**224,000**	**224,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
Total-DHQ HOSPITAL KASHMORE				**175,994,000**	**173,855,000**	**191,620,000**
KK0061	**MS TALUKA HOSPITAL KASHMORE**					
A01	**Employees Related Expenses.**			**129,746,000**	**124,864,000**	**153,438,000**
A011	PAY	**143**	**143**	68,432,000	50,345,000	71,893,000
A011-1	Pay of Officer	**66**	**66**	47,791,000	27,575,000	48,881,000
A011-2	Pay of Other Staff	**77**	**77**	20,641,000	22,770,000	23,012,000
A012	ALLOWANCES			61,314,000	74,519,000	81,545,000
A012-1	Regular Allowances			61,314,000	74,519,000	81,545,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
Total-MS TALUKA HOSPITAL KASHMORE				**129,746,000**	**124,864,000**	**154,938,000**
KX0111	**TALUKA HOSPITAL KOTDHEJHI KHAIRPUR**					
A01	**Employees Related Expenses.**			**133,759,000**	**123,150,000**	**150,707,000**
A011	PAY	**144**	**144**	68,300,000	51,224,000	71,707,000
A011-1	Pay of Officer	**66**	**66**	47,826,000	31,631,000	48,933,000
A011-2	Pay of Other Staff	**78**	**78**	20,474,000	19,593,000	22,774,000
A012	ALLOWANCES			65,459,000	71,926,000	79,000,000
A012-1	Regular Allowances			65,459,000	71,926,000	79,000,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**31,117,000**	**29,059,000**	**33,469,000**
A032	COMMUNICATIONS			134,000	134,000	135,000
A033	UTILITIES			4,249,000	2,191,000	4,249,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	520,000
A039	GENERAL			26,214,000	26,214,000	28,565,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**2,513,000**	**2,513,000**	**4,139,000**
A094	OTHER STORES AND STOCKS			2,513,000	2,513,000	2,639,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**701,000**	**701,000**	**701,000**
A130	TRANSPORT			236,000	236,000	236,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	353,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				**168,090,000**	**156,023,000**	**189,016,000**
LN0141	**MS TALUKA HOSPITAL RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**111,648,000**	**91,483,000**	**126,158,000**
A011	PAY	**140**	**140**	63,574,000	38,444,000	67,072,000
A011-1	Pay of Officer	**54**	**54**	40,539,000	18,042,000	41,471,000
A011-2	Pay of Other Staff	**86**	**86**	23,035,000	20,402,000	25,601,000
A012	ALLOWANCES			48,074,000	53,039,000	59,086,000
A012-1	Regular Allowances			48,074,000	53,039,000	59,086,000
A012-2	Other Allowances (excluding					
A13	**Repairs and Maintenance**				**1,325,000**	
A131	MACHINERY AND EQUIPMENT				1,325,000	
Total-MS TALUKA HOSPITAL RATODERO LARKANA				**111,648,000**	**92,808,000**	**126,158,000**
LN0142	**MS TALUKA HOSPITAL DOKRI LARKANA**					
A01	**Employees Related Expenses.**			**106,805,000**	**90,240,000**	**125,687,000**
A011	PAY	**139**	**139**	64,119,000	38,572,000	67,503,000
A011-1	Pay of Officer	**58**	**58**	42,473,000	19,490,000	43,446,000
A011-2	Pay of Other Staff	**81**	**81**	21,646,000	19,082,000	24,057,000
A012	ALLOWANCES			42,686,000	51,668,000	58,184,000
A012-1	Regular Allowances			42,364,000	51,346,000	57,830,000
A012-2	Other Allowances (excluding			322,000	322,000	354,000
A13	**Repairs and Maintenance**				**3,675,000**	
A131	MACHINERY AND EQUIPMENT				3,675,000	
Total-MS TALUKA HOSPITAL DOKRI LARKANA				**106,805,000**	**93,915,000**	**125,687,000**
MP0132	**M S (TALUKA HOSPITAL DIGRI) MURPURKHAS**					
A01	**Employees Related Expenses.**			**162,149,000**	**153,575,000**	**175,110,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**148**	**148**	74,261,000	64,777,000	77,909,000
A011-1	Pay of Officer	**67**	**67**	52,562,000	41,159,000	53,760,000
A011-2	Pay of Other Staff	**81**	**81**	21,699,000	23,618,000	24,149,000
A012	ALLOWANCES			87,888,000	88,798,000	97,201,000
A012-1	Regular Allowances			87,715,000	88,625,000	97,011,000
A012-2	Other Allowances (excluding			173,000	173,000	190,000
A03	**Operating Expenses**			**27,847,000**	**38,079,000**	**35,801,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			6,429,000	2,532,000	6,429,000
A038	TRAVEL & TRANSPORTATION			1,203,000	2,203,000	1,203,000
A039	GENERAL			20,107,000	33,236,000	28,061,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**2,401,000**	**4,089,000**	**2,521,000**
A094	OTHER STORES AND STOCKS			2,401,000	4,089,000	2,521,000
A13	**Repairs and Maintenance**			**743,000**	**743,000**	**743,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				**193,140,000**	**197,086,000**	**214,175,000**
MP0133	**MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS**					
A01	**Employees Related Expenses.**			**107,455,000**	**81,992,000**	**117,164,000**
A011	PAY	**123**	**123**	60,161,000	34,465,000	63,395,000
A011-1	Pay of Officer	**50**	**50**	40,609,000	16,665,000	41,536,000
A011-2	Pay of Other Staff	**73**	**73**	19,552,000	17,800,000	21,859,000
A012	ALLOWANCES			47,294,000	47,527,000	53,769,000
A012-1	Regular Allowances			46,643,000	46,701,000	53,053,000
A012-2	Other Allowances (excluding			651,000	826,000	716,000
A03	**Operating Expenses**			**34,758,000**	**46,879,000**	**37,531,000**
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			3,196,000	2,317,000	3,196,000
A038	TRAVEL & TRANSPORTATION			1,587,000	1,587,000	1,587,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			29,933,000	42,933,000	32,706,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A09	**Physical Assets**			**2,060,000**	**3,060,000**	**2,163,000**
A094	OTHER STORES AND STOCKS			2,060,000	3,060,000	2,163,000
A13	**Repairs and Maintenance**			**535,000**	**535,000**	**535,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS				**144,808,000**	**133,666,000**	**157,393,000**
MX0068	**TALUKA HOSPITAL CHACHRO MITHI**					
A01	**Employees Related Expenses.**			**117,114,000**	**104,802,000**	**125,932,000**
A011	PAY	**99**	**99**	46,578,000	32,945,000	49,140,000
A011-1	Pay of Officer	**36**	**36**	29,465,000	17,284,000	30,128,000
A011-2	Pay of Other Staff	**63**	**63**	17,113,000	15,661,000	19,012,000
A012	ALLOWANCES			70,536,000	71,857,000	76,792,000
A012-1	Regular Allowances			70,536,000	71,857,000	76,792,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**29,933,000**	**42,985,000**	**32,035,000**
A032	COMMUNICATIONS			129,000	129,000	130,000
A033	UTILITIES			3,538,000	1,590,000	3,538,000
A038	TRAVEL & TRANSPORTATION			1,446,000	1,446,000	1,446,000
A039	GENERAL			24,820,000	39,820,000	26,921,000
A09	**Physical Assets**			**2,198,000**	**2,198,000**	**2,308,000**
A094	OTHER STORES AND STOCKS			2,198,000	2,198,000	2,308,000
A13	**Repairs and Maintenance**			**311,000**	**311,000**	**311,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-TALUKA HOSPITAL CHACHRO MITHI				**149,556,000**	**150,296,000**	**160,586,000**
MX0069	**TALUKA HOSPITAL DIPLO MITHI**					
A01	**Employees Related Expenses.**			**177,554,000**	**167,623,000**	**184,754,000**
A011	PAY	**128**	**128**	60,068,000	53,246,000	63,363,000
A011-1	Pay of Officer	**47**	**47**	38,521,000	28,099,000	39,393,000
A011-2	Pay of Other Staff	**81**	**81**	21,547,000	25,147,000	23,970,000
A012	ALLOWANCES			117,486,000	114,377,000	121,391,000
A012-1	Regular Allowances			117,428,000	114,311,000	121,327,000
A012-2	Other Allowances (excluding			58,000	66,000	64,000
A03	**Operating Expenses**			**28,575,000**	**25,262,000**	**30,396,000**
A032	COMMUNICATIONS			181,000	181,000	182,000
A033	UTILITIES			4,814,000	1,501,000	4,814,000
A038	TRAVEL & TRANSPORTATION			2,234,000	2,234,000	2,234,000
A039	GENERAL			21,346,000	21,346,000	23,166,000
A09	**Physical Assets**			**2,198,000**	**2,198,000**	**3,808,000**
A094	OTHER STORES AND STOCKS			2,198,000	2,198,000	2,308,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**499,000**	**499,000**	**499,000**
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-TALUKA HOSPITAL DIPLO MITHI				**208,826,000**	**195,582,000**	**219,457,000**
MX0070	**TALUKA HOSPITAL NAGARPARKAR MITHI**					
A01	**Employees Related Expenses.**			**146,808,000**	**121,870,000**	**149,255,000**
A011	PAY	**124**	**124**	57,479,000	39,252,000	60,712,000
A011-1	Pay of Officer	**45**	**45**	36,484,000	20,602,000	37,374,000
A011-2	Pay of Other Staff	**79**	**79**	20,995,000	18,650,000	23,338,000
A012	ALLOWANCES			89,329,000	82,618,000	88,543,000
A012-1	Regular Allowances			88,341,000	81,392,000	87,467,000
A012-2	Other Allowances (excluding			988,000	1,226,000	1,076,000
A03	**Operating Expenses**			**23,038,000**	**27,849,000**	**24,503,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			274,000	274,000	276,000
A033	UTILITIES			3,698,000	1,750,000	3,698,000
A038	TRAVEL & TRANSPORTATION			1,207,000	1,207,000	1,207,000
A039	GENERAL			17,859,000	24,618,000	19,322,000
A09	**Physical Assets**			**2,198,000**	**2,198,000**	**3,808,000**
A094	OTHER STORES AND STOCKS			2,198,000	2,198,000	2,308,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**549,000**	**549,000**	**549,000**
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	337,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-TALUKA HOSPITAL NAGARPARKAR MITHI				**172,593,000**	**152,466,000**	**178,115,000**
MY0063	**DHQ HOSPITAL MATIARI**					
A01	**Employees Related Expenses.**			**213,092,000**	**195,352,000**	**246,779,000**
A011	PAY	**199**	**198**	114,511,000	78,316,000	118,689,000
A011-1	Pay of Officer	**107**	**106**	90,010,000	63,236,000	91,465,000
A011-2	Pay of Other Staff	**92**	**92**	24,501,000	15,080,000	27,224,000
A012	ALLOWANCES			98,581,000	117,036,000	128,090,000
A012-1	Regular Allowances			98,581,000	115,845,000	128,090,000
A012-2	Other Allowances (excluding				1,191,000	
A03	**Operating Expenses**			**156,041,000**	**202,170,000**	**167,000,000**
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			8,177,000	4,306,000	8,177,000
A038	TRAVEL & TRANSPORTATION			9,321,000	9,321,000	9,321,000
A039	GENERAL			138,438,000	188,438,000	149,397,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**28,551,000**	**30,551,000**	**34,674,000**
A092	COMPUTER EQUIPMENT					695,000
A094	OTHER STORES AND STOCKS			28,551,000	30,551,000	29,979,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					3,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**10,443,000**	**10,443,000**	**10,443,000**
A130	TRANSPORT			6,522,000	6,522,000	6,522,000
A131	MACHINERY AND EQUIPMENT			1,575,000	1,575,000	1,575,000
A132	FURNITURE AND FIXTURE			2,144,000	2,144,000	2,144,000
A137	COMPUTER EQUIPMENT			202,000	202,000	202,000
Total-DHQ HOSPITAL MATIARI				**408,127,000**	**439,116,000**	**458,896,000**
MY0064	**MS TALUKA HOSPITAL HALA MATIARI**					
A01	**Employees Related Expenses.**			**140,427,000**	**142,745,000**	**167,962,000**
A011	PAY	**157**	**157**	74,375,000	60,774,000	78,354,000
A011-1	Pay of Officer	**61**	**61**	48,470,000	34,951,000	49,579,000
A011-2	Pay of Other Staff	**96**	**96**	25,905,000	25,823,000	28,775,000
A012	ALLOWANCES			66,052,000	81,971,000	89,608,000
A012-1	Regular Allowances			66,007,000	81,604,000	89,558,000
A012-2	Other Allowances (excluding			45,000	367,000	50,000
A03	**Operating Expenses**			**61,517,000**	**67,646,000**	**66,272,000**
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			6,685,000	2,814,000	6,685,000
A038	TRAVEL & TRANSPORTATION			1,404,000	1,404,000	1,404,000
A039	GENERAL			53,338,000	63,338,000	58,093,000
A09	**Physical Assets**			**3,494,000**	**3,494,000**	**9,992,000**
A092	COMPUTER EQUIPMENT					638,000
A094	OTHER STORES AND STOCKS			3,194,000	3,194,000	3,354,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	1,000,000
A13	**Repairs and Maintenance**			**488,000**	**488,000**	**488,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-MS TALUKA HOSPITAL HALA MATIARI				**205,926,000**	**214,373,000**	**244,714,000**
MY0065	**MS TALUKA HOSPITAL SAEEDABAD MATIARI**					
A01	**Employees Related Expenses.**			**103,004,000**	**62,923,000**	**118,067,000**
A011	PAY	**147**	**147**	70,764,000	26,748,000	74,454,000
A011-1	Pay of Officer	**61**	**61**	47,473,000	12,530,000	48,563,000
A011-2	Pay of Other Staff	**86**	**86**	23,291,000	14,218,000	25,891,000
A012	ALLOWANCES			32,240,000	36,175,000	43,613,000
A012-1	Regular Allowances			32,023,000	35,958,000	43,374,000
A012-2	Other Allowances (excluding			217,000	217,000	239,000
A03	**Operating Expenses**			**30,189,000**	**27,603,000**	**32,449,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			5,049,000	2,463,000	5,049,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			24,414,000	24,414,000	26,674,000
A09	**Physical Assets**			**2,030,000**	**2,030,000**	**4,117,000**
A092	COMPUTER EQUIPMENT					695,000
A094	OTHER STORES AND STOCKS			1,830,000	1,830,000	1,922,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**148,000**	**148,000**	**148,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-MS TALUKA HOSPITAL SAEEDABAD MATIARI				**135,371,000**	**92,704,000**	**154,781,000**
NX0075	**MS TALUKA HOSPITAL MORO**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**151,219,000**	**144,869,000**	**178,260,000**
A011	PAY	**158**	**158**	80,791,000	59,271,000	84,676,000
A011-1	Pay of Officer	**75**	**75**	58,334,000	42,574,000	59,670,000
A011-2	Pay of Other Staff	**83**	**83**	22,457,000	16,697,000	25,006,000
A012	ALLOWANCES			70,428,000	85,598,000	93,584,000
A012-1	Regular Allowances			70,428,000	85,598,000	93,584,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**81,364,000**	**97,458,000**	**83,951,000**
A032	COMMUNICATIONS			1,217,000	1,217,000	1,258,000
A033	UTILITIES			4,394,000	20,488,000	4,394,000
A038	TRAVEL & TRANSPORTATION			4,839,000	4,839,000	4,839,000
A039	GENERAL			70,914,000	70,914,000	73,460,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A09	**Physical Assets**			**6,677,000**	**6,677,000**	**12,011,000**
A094	OTHER STORES AND STOCKS			6,677,000	6,677,000	7,011,000
A096	PURCHASE OF PLANT & MACHINERY					5,000,000
A13	**Repairs and Maintenance**			**2,436,000**	**2,436,000**	**2,436,000**
A130	TRANSPORT			812,000	812,000	812,000
A131	MACHINERY AND EQUIPMENT			812,000	812,000	812,000
A132	FURNITURE AND FIXTURE			812,000	812,000	812,000
Total-MS TALUKA HOSPITAL MORO				**241,696,000**	**255,040,000**	**276,658,000**
NX0076	**MS TALUKA HOSPITAL KANDIARO**					
A01	**Employees Related Expenses.**			**174,293,000**	**165,316,000**	**196,866,000**
A011	PAY	**166**	**166**	86,687,000	68,430,000	90,736,000
A011-1	Pay of Officer	**86**	**86**	64,943,000	49,987,000	66,427,000
A011-2	Pay of Other Staff	**80**	**80**	21,744,000	18,443,000	24,309,000
A012	ALLOWANCES			87,606,000	96,886,000	106,130,000
A012-1	Regular Allowances			87,606,000	96,861,000	106,130,000
A012-2	Other Allowances (excluding				25,000	
A03	**Operating Expenses**			**42,993,000**	**77,976,000**	**44,326,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			630,000	630,000	651,000
A033	UTILITIES			3,317,000	27,450,000	3,317,000
A038	TRAVEL & TRANSPORTATION			2,493,000	3,043,000	2,493,000
A039	GENERAL			36,553,000	46,853,000	37,865,000
A09	**Physical Assets**			**3,443,000**	**4,393,000**	**3,614,000**
A094	OTHER STORES AND STOCKS			3,443,000	4,393,000	3,614,000
A13	**Repairs and Maintenance**			**1,254,000**	**1,854,000**	**1,254,000**
A130	TRANSPORT			419,000	619,000	419,000
A131	MACHINERY AND EQUIPMENT			419,000	619,000	419,000
A132	FURNITURE AND FIXTURE			416,000	616,000	416,000
Total-MS TALUKA HOSPITAL KANDIARO				**221,983,000**	**249,539,000**	**246,060,000**
QS0076	**MS TALUKA HOSPITAL MIROKHAN**					
A01	**Employees Related Expenses.**			**104,467,000**	**84,843,000**	**116,383,000**
A011	PAY	**130**	**130**	58,141,000	35,876,000	61,361,000
A011-1	Pay of Officer	**49**	**49**	36,649,000	17,320,000	37,486,000
A011-2	Pay of Other Staff	**81**	**81**	21,492,000	18,556,000	23,875,000
A012	ALLOWANCES			46,326,000	48,967,000	55,022,000
A012-1	Regular Allowances			46,326,000	48,967,000	55,022,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,768,000**	**15,725,000**	**17,850,000**
A032	COMMUNICATIONS			93,000	93,000	95,000
A033	UTILITIES			3,224,000	2,181,000	3,224,000
A038	TRAVEL & TRANSPORTATION			602,000	602,000	602,000
A039	GENERAL			12,849,000	12,849,000	13,929,000
A09	**Physical Assets**			**2,629,000**	**2,629,000**	**2,761,000**
A094	OTHER STORES AND STOCKS			2,629,000	2,629,000	2,761,000
A13	**Repairs and Maintenance**			**282,000**	**282,000**	**282,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MS TALUKA HOSPITAL MIROKHAN				**124,146,000**	**103,479,000**	**137,276,000**
QS0077	**DHQ HOSPITAL KAMBAR @ SHAHDADKOT**					
A01	**Employees Related Expenses.**			**231,535,000**	**201,699,047**	**277,868,000**
A011	PAY	**253**	**252**	140,195,000	82,814,000	145,465,000
A011-1	Pay of Officer	**136**	**135**	108,646,000	62,604,000	110,460,000
A011-2	Pay of Other Staff	**117**	**117**	31,549,000	20,210,000	35,005,000
A012	ALLOWANCES			91,340,000	118,885,047	132,403,000
A012-1	Regular Allowances			91,177,000	118,213,000	132,247,000
A012-2	Other Allowances (excluding			163,000	672,047	156,000
A03	**Operating Expenses**			**102,225,000**	**159,110,000**	**109,576,000**
A032	COMMUNICATIONS			102,000	102,000	104,000
A033	UTILITIES			6,093,000	4,978,000	6,093,000
A038	TRAVEL & TRANSPORTATION			8,579,000	9,579,000	8,579,000
A039	GENERAL			87,451,000	144,451,000	94,800,000
A09	**Physical Assets**			**14,912,000**	**19,712,000**	**29,408,000**
A094	OTHER STORES AND STOCKS			14,912,000	19,712,000	15,658,000
A096	PURCHASE OF PLANT & MACHINERY					13,750,000
A13	**Repairs and Maintenance**			**10,230,000**	**11,230,000**	**10,230,000**
A130	TRANSPORT			6,412,000	7,412,000	6,412,000
A131	MACHINERY AND EQUIPMENT			1,653,000	1,653,000	1,653,000
A132	FURNITURE AND FIXTURE			2,165,000	2,165,000	2,165,000
Total-DHQ HOSPITAL KAMBAR @ SHAHDADKOT				**358,902,000**	**391,751,047**	**427,082,000**
QS0078	**MS TALUKA HOPITAL SHAHDADKOT**					
A01	**Employees Related Expenses.**			**146,497,000**	**134,146,000**	**163,155,000**
A011	PAY	**152**	**152**	73,390,000	55,534,000	77,062,000
A011-1	Pay of Officer	**67**	**67**	50,637,000	32,512,000	51,797,000
A011-2	Pay of Other Staff	**85**	**85**	22,753,000	23,022,000	25,265,000
A012	ALLOWANCES			73,107,000	78,612,000	86,093,000
A012-1	Regular Allowances			73,107,000	78,612,000	86,093,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**54,124,000**	**52,882,000**	**58,731,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			93,000	93,000	95,000
A033	UTILITIES			3,541,000	2,299,000	3,541,000
A038	TRAVEL & TRANSPORTATION			632,000	632,000	632,000
A039	GENERAL			49,858,000	49,858,000	54,463,000
A09	**Physical Assets**			**3,047,000**	**3,047,000**	**3,200,000**
A094	OTHER STORES AND STOCKS			3,047,000	3,047,000	3,200,000
A13	**Repairs and Maintenance**			**573,000**	**573,000**	**573,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-MS TALUKA HOPITAL SHAHDADKOT				**204,241,000**	**190,648,000**	**225,659,000**
QS0079	**MS TALUKA HOSPITAL WARAH**					
A01	**Employees Related Expenses.**			**101,355,000**	**82,066,000**	**123,541,000**
A011	PAY	**133**	**133**	64,604,000	32,859,000	67,782,000
A011-1	Pay of Officer	**61**	**61**	45,394,000	20,232,000	46,432,000
A011-2	Pay of Other Staff	**72**	**72**	19,210,000	12,627,000	21,350,000
A012	ALLOWANCES			36,751,000	49,207,000	55,759,000
A012-1	Regular Allowances			36,751,000	49,197,000	55,749,000
A012-2	Other Allowances (excluding				10,000	10,000
A03	**Operating Expenses**			**19,231,000**	**28,567,000**	**20,564,000**
A032	COMMUNICATIONS			93,000	93,000	95,000
A033	UTILITIES			3,205,000	2,168,000	3,205,000
A038	TRAVEL & TRANSPORTATION			675,000	675,000	675,000
A039	GENERAL			15,258,000	25,631,000	16,589,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**2,401,000**	**2,901,000**	**2,521,000**
A094	OTHER STORES AND STOCKS			2,401,000	2,901,000	2,521,000
A13	**Repairs and Maintenance**			**421,000**	**421,000**	**421,000**
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-MS TALUKA HOSPITAL WARAH				**123,408,000**	**114,555,000**	**147,047,000**
SB0111	**OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**384,420,000**	**159,420,000**	**419,056,000**
A011	PAY	**871**	**879**	273,862,000	67,625,000	299,091,000
A011-1	Pay of Officer	**125**	**126**	83,993,000	25,295,000	86,447,000
A011-2	Pay of Other Staff	**746**	**753**	189,869,000	42,330,000	212,644,000
A012	ALLOWANCES			110,558,000	91,795,000	119,965,000
A012-1	Regular Allowances			110,533,000	91,794,000	119,965,000
A012-2	Other Allowances (excluding			25,000	1,000	
A03	**Operating Expenses**			**57,094,000**	**69,191,000**	**61,756,000**
A033	UTILITIES			2,903,000		2,903,000
A038	TRAVEL & TRANSPORTATION			221,000	221,000	221,000
A039	GENERAL			53,970,000	68,970,000	58,632,000
A13	**Repairs and Maintenance**			**869,000**	**869,000**	**869,000**
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			819,000	819,000	819,000
Total-OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD				**442,383,000**	**229,480,000**	**481,681,000**
SB0119	**MS TALUKA HOSPITAL SAKRAND (S) BENAZIR**					
A01	**Employees Related Expenses.**			**197,705,000**	**171,235,000**	**205,618,000**
A011	PAY	**210**	**210**	89,115,000	69,987,000	94,840,000
A011-1	Pay of Officer	**60**	**60**	49,604,000	40,813,000	50,732,000
A011-2	Pay of Other Staff	**150**	**150**	39,511,000	29,174,000	44,108,000
A012	ALLOWANCES			108,590,000	101,248,000	110,778,000
A012-1	Regular Allowances			108,268,000	100,939,000	110,438,000
A012-2	Other Allowances (excluding			322,000	309,000	340,000
A03	**Operating Expenses**			**2,168,000**	**2,168,000**	**2,168,000**
A033	UTILITIES			2,168,000	2,168,000	2,168,000
A09	**Physical Assets**					**25,040,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					25,040,000
Total-MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				**199,873,000**	**173,403,000**	**232,826,000**
SN0082	**MS TALUKA HOSPITAL SINJHORO SANGHAR**					
A01	**Employees Related Expenses.**			**120,338,000**	**110,678,000**	**139,210,000**
A011	PAY	**140**	**140**	64,653,000	46,755,000	68,400,000
A011-1	Pay of Officer	**54**	**54**	41,417,000	29,118,000	42,426,000
A011-2	Pay of Other Staff	**86**	**86**	23,236,000	17,637,000	25,974,000
A012	ALLOWANCES			55,685,000	63,923,000	70,810,000
A012-1	Regular Allowances			55,663,000	63,919,000	70,806,000
A012-2	Other Allowances (excluding			22,000	4,000	4,000
A03	**Operating Expenses**			**21,953,000**	**33,497,000**	**23,362,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			4,233,000	3,063,000	4,233,000
A038	TRAVEL & TRANSPORTATION			1,520,000	1,520,000	1,520,000
A039	GENERAL			16,131,000	28,845,000	17,540,000
A09	**Physical Assets**			**1,299,000**	**2,544,000**	**2,864,000**
A094	OTHER STORES AND STOCKS			1,299,000	2,544,000	1,364,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**278,000**	**278,000**	**278,000**
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-MS TALUKA HOSPITAL SINJHORO SANGHAR				**143,868,000**	**146,997,000**	**165,714,000**
SN0083	**MS TALUKA HOSPITAL TANDO ADAM SANGHAR**					
A01	**Employees Related Expenses.**			**164,327,000**	**161,221,000**	**179,908,000**
A011	PAY	**149**	**149**	75,208,000	68,737,000	78,946,000
A011-1	Pay of Officer	**72**	**72**	54,684,000	45,676,000	56,063,000
A011-2	Pay of Other Staff	**77**	**77**	20,524,000	23,061,000	22,883,000
A012	ALLOWANCES			89,119,000	92,484,000	100,962,000
A012-1	Regular Allowances			89,019,000	92,291,000	100,852,000
A012-2	Other Allowances (excluding			100,000	193,000	110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**20,612,000**	**17,687,000**	**21,981,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			5,172,000	2,247,000	5,172,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			15,086,000	15,086,000	16,455,000
A09	**Physical Assets**			**917,000**	**917,000**	**2,463,000**
A094	OTHER STORES AND STOCKS			917,000	917,000	963,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**153,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-MS TALUKA HOSPITAL TANDO ADAM SANGHAR				**186,009,000**	**179,978,000**	**204,505,000**
SN0084	**MS TALUKA HOSPITAL KHIPRO SANGHAR**					
A01	**Employees Related Expenses.**			**128,002,000**	**103,821,000**	**134,552,000**
A011	PAY	**135**	**135**	64,750,000	44,230,000	68,072,000
A011-1	Pay of Officer	**57**	**57**	43,927,000	26,171,000	44,934,000
A011-2	Pay of Other Staff	**78**	**78**	20,823,000	18,059,000	23,138,000
A012	ALLOWANCES			63,252,000	59,591,000	66,480,000
A012-1	Regular Allowances			63,252,000	59,591,000	66,480,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**26,893,000**	**24,242,000**	**28,858,000**
A032	COMMUNICATIONS			64,000	64,000	65,000
A033	UTILITIES			4,838,000	2,187,000	4,838,000
A038	TRAVEL & TRANSPORTATION			436,000	436,000	436,000
A039	GENERAL			21,555,000	21,555,000	23,519,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**2,771,000**	**2,771,000**	**2,280,000**
A094	OTHER STORES AND STOCKS			2,171,000	2,171,000	2,280,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**467,000**	**467,000**	**467,000**
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	87,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-MS TALUKA HOSPITAL KHIPRO SANGHAR				**158,133,000**	**132,201,000**	**166,157,000**
SQ0077	**MS TALUKA HOSPITAL SHIKARPUR**					
A01	**Employees Related Expenses.**			**4,233,000**	**967,000**	**3,858,000**
A011	PAY	**4**	**4**	3,368,000	898,000	3,445,000
A011-1	Pay of Officer	**4**	**4**	3,368,000	842,000	3,445,000
A011-2	Pay of Other Staff				56,000	
A012	ALLOWANCES			865,000	69,000	413,000
A012-1	Regular Allowances			865,000	69,000	413,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL SHIKARPUR				**4,233,000**	**967,000**	**3,858,000**
SQ0078	**GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR**					
A01	**Employees Related Expenses.**			**214,878,000**	**203,762,000**	**248,240,000**
A011	PAY	**263**	**263**	112,292,000	86,011,000	119,044,000
A011-1	Pay of Officer	**84**	**84**	64,864,000	40,692,000	66,351,000
A011-2	Pay of Other Staff	**179**	**179**	47,428,000	45,319,000	52,693,000
A012	ALLOWANCES			102,586,000	117,751,000	129,196,000
A012-1	Regular Allowances			102,264,000	116,825,000	128,842,000
A012-2	Other Allowances (excluding			322,000	926,000	354,000
A03	**Operating Expenses**			**37,199,000**	**33,835,000**	**40,055,000**
A032	COMMUNICATIONS			96,000	96,000	97,000
A033	UTILITIES			3,486,000	122,000	3,486,000
A038	TRAVEL & TRANSPORTATION			990,000	990,000	990,000
A039	GENERAL			32,627,000	32,627,000	35,482,000
A09	**Physical Assets**			**3,296,000**	**3,296,000**	**5,461,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			3,296,000	3,296,000	3,461,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			401,000	401,000	401,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR				**256,322,000**	**241,842,000**	**294,705,000**
SY0154	**MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR**					
A01	**Employees Related Expenses.**			**125,141,000**	**123,936,000**	**140,271,000**
A011	PAY	**124**	**124**	58,020,000	51,055,000	61,177,000
A011-1	Pay of Officer	**49**	**49**	37,928,000	32,941,000	38,860,000
A011-2	Pay of Other Staff	**75**	**75**	20,092,000	18,114,000	22,317,000
A012	ALLOWANCES			67,121,000	72,881,000	79,094,000
A012-1	Regular Allowances			66,807,000	72,384,000	78,749,000
A012-2	Other Allowances (excluding			314,000	497,000	345,000
A03	**Operating Expenses**			**77,100,000**	**80,760,000**	**82,320,000**
A032	COMMUNICATIONS			60,000	60,000	62,000
A033	UTILITIES			5,286,000	2,946,000	5,286,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000
A039	GENERAL			71,282,000	77,282,000	76,500,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A09	**Physical Assets**			**2,477,000**	**2,477,000**	**4,101,000**
A094	OTHER STORES AND STOCKS			2,477,000	2,477,000	2,601,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**2,010,000**	**2,010,000**	**2,010,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			670,000	670,000	670,000
A131	MACHINERY AND EQUIPMENT			670,000	670,000	670,000
A132	FURNITURE AND FIXTURE			670,000	670,000	670,000
Total-MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				**206,728,000**	**211,583,000**	**228,702,000**
SY0155	**MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR**					
A01	**Employees Related Expenses.**			**111,047,000**	**107,574,000**	**118,043,000**
A011	PAY	**109**	**109**	48,163,000	46,201,000	51,000,000
A011-1	Pay of Officer	**38**	**38**	28,941,000	24,126,000	29,603,000
A011-2	Pay of Other Staff	**71**	**71**	19,222,000	22,075,000	21,397,000
A012	ALLOWANCES			62,884,000	61,373,000	67,043,000
A012-1	Regular Allowances			62,884,000	61,317,000	67,043,000
A012-2	Other Allowances (excluding				56,000	
A03	**Operating Expenses**			**34,667,000**	**32,091,000**	**37,567,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			2,608,000	32,000	2,608,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			31,910,000	31,910,000	34,810,000
A09	**Physical Assets**			**3,844,000**	**3,844,000**	**9,829,000**
A092	COMPUTER EQUIPMENT			150,000	150,000	
A094	OTHER STORES AND STOCKS			3,194,000	3,194,000	4,829,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	5,000,000
A13	**Repairs and Maintenance**			**83,000**	**83,000**	**83,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				**149,641,000**	**143,592,000**	**165,522,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0075	**DHQ HOSPITAL TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**330,198,000**	**237,044,000**	**366,233,000**
A011	PAY	**416**	**417**	197,430,000	98,731,000	208,295,000
A011-1	Pay of Officer	**171**	**172**	133,464,000	69,768,000	137,201,000
A011-2	Pay of Other Staff	**245**	**245**	63,966,000	28,963,000	71,094,000
A012	ALLOWANCES			132,768,000	138,313,000	157,938,000
A012-1	Regular Allowances			132,768,000	138,313,000	157,938,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**110,735,000**	**117,616,000**	**119,525,000**
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			4,229,000	1,110,000	4,229,000
A038	TRAVEL & TRANSPORTATION			3,488,000	3,488,000	3,488,000
A039	GENERAL			102,905,000	112,905,000	111,695,000
A09	**Physical Assets**			**9,656,000**	**10,656,000**	**10,139,000**
A094	OTHER STORES AND STOCKS			9,656,000	10,656,000	10,139,000
A13	**Repairs and Maintenance**			**778,000**	**778,000**	**778,000**
A130	TRANSPORT			479,000	479,000	479,000
A131	MACHINERY AND EQUIPMENT			299,000	299,000	299,000
Total-DHQ HOSPITAL TANDO MUHAMMAD KHAN				**451,367,000**	**366,094,000**	**496,675,000**
TN0076	**MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN**					
A01	**Employees Related Expenses.**			**33,072,000**	**23,129,000**	**37,305,000**
A011	PAY	**48**	**48**	20,270,000	9,532,000	21,559,000
A011-1	Pay of Officer	**13**	**13**	11,017,000	5,366,000	11,270,000
A011-2	Pay of Other Staff	**35**	**35**	9,253,000	4,166,000	10,289,000
A012	ALLOWANCES			12,802,000	13,597,000	15,746,000
A012-1	Regular Allowances			12,802,000	13,597,000	15,746,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN				**33,072,000**	**23,129,000**	**37,305,000**
TN0077	**MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN**					
A01	**Employees Related Expenses.**			**44,929,000**	**51,475,000**	**57,022,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**48**	**48**	22,149,000	20,221,000	23,273,000
A011-1	Pay of Officer	**23**	**23**	15,315,000	12,603,000	15,666,000
A011-2	Pay of Other Staff	**25**	**25**	6,834,000	7,618,000	7,607,000
A012	ALLOWANCES			22,780,000	31,254,000	33,749,000
A012-1	Regular Allowances			22,780,000	31,254,000	33,749,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,756,000**	**10,743,000**	**11,371,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			1,024,000	11,000	1,024,000
A038	TRAVEL & TRANSPORTATION			746,000	2,752,000	746,000
A039	GENERAL			8,940,000	7,934,000	9,555,000
A09	**Physical Assets**			**1,830,000**	**1,830,000**	**1,922,000**
A094	OTHER STORES AND STOCKS			1,830,000	1,830,000	1,922,000
Total-MS TALUKA HOSPITALS TANDO GULAM HYDER T M KHAN				**57,515,000**	**64,048,000**	**70,315,000**
TQ0054	**DHQ HOSPITAL TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**248,008,000**	**244,960,000**	**299,144,000**
A011	PAY	**234**	**233**	137,683,000	103,188,000	142,590,000
A011-1	Pay of Officer	**133**	**132**	110,631,000	77,787,000	112,490,000
A011-2	Pay of Other Staff	**101**	**101**	27,052,000	25,401,000	30,100,000
A012	ALLOWANCES			110,325,000	141,772,000	156,554,000
A012-1	Regular Allowances			109,674,000	141,121,000	155,838,000
A012-2	Other Allowances (excluding			651,000	651,000	716,000
A03	**Operating Expenses**			**204,398,000**	**221,700,000**	**218,882,000**
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			27,599,000	23,193,000	27,599,000
A038	TRAVEL & TRANSPORTATION			8,418,000	13,161,000	8,418,000
A039	GENERAL			168,299,000	185,264,000	182,783,000
A09	**Physical Assets**			**27,918,000**	**27,918,000**	**29,314,000**
A094	OTHER STORES AND STOCKS			27,918,000	27,918,000	29,314,000
A13	**Repairs and Maintenance**			**10,373,000**	**15,075,000**	**10,373,000**
A130	TRANSPORT			6,369,000	7,000,000	6,369,000
A131	MACHINERY AND EQUIPMENT			1,797,000	5,475,000	1,797,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,207,000	2,600,000	2,207,000
Total-DHQ HOSPITAL TANDO ALLAHYAR				**490,697,000**	**509,653,000**	**557,713,000**
TX0097	**MS TALUKA HOSPITAL M/SAKRO THATTA**					
A01	**Employees Related Expenses.**			**122,679,000**	**91,126,000**	**129,183,000**
A011	PAY	**147**	**147**	66,957,000	39,611,000	70,797,000
A011-1	Pay of Officer	**50**	**50**	41,011,000	20,565,000	41,951,000
A011-2	Pay of Other Staff	**97**	**97**	25,946,000	19,046,000	28,846,000
A012	ALLOWANCES			55,722,000	51,515,000	58,386,000
A012-1	Regular Allowances			55,500,000	51,293,000	58,142,000
A012-2	Other Allowances (excluding			222,000	222,000	244,000
Total-MS TALUKA HOSPITAL M/SAKRO THATTA				**122,679,000**	**91,126,000**	**129,183,000**
UT0060	**HEALTH CENTER (EDO HEALTH) UMERKOT**					
A01	**Employees Related Expenses.**			**542,811,000**	**383,704,000**	**606,348,000**
A011	PAY	**889**	**889**	314,204,000	146,570,000	336,460,000
A011-1	Pay of Officer	**208**	**208**	144,037,000	30,896,000	147,345,000
A011-2	Pay of Other Staff	**681**	**681**	170,167,000	115,674,000	189,115,000
A012	ALLOWANCES			228,607,000	237,134,000	269,888,000
A012-1	Regular Allowances			228,209,000	236,736,000	269,450,000
A012-2	Other Allowances (excluding			398,000	398,000	438,000
A03	**Operating Expenses**			**341,558,000**	**350,982,000**	**367,439,000**
A032	COMMUNICATIONS			323,000	323,000	334,000
A033	UTILITIES			24,314,000	23,738,000	24,314,000
A038	TRAVEL & TRANSPORTATION			26,516,000	26,516,000	26,516,000
A039	GENERAL			290,405,000	300,405,000	316,275,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A09	**Physical Assets**			**916,000**	**916,000**	**962,000**
A094	OTHER STORES AND STOCKS			916,000	916,000	962,000
A13	**Repairs and Maintenance**			**1,455,000**	**1,455,000**	**1,455,000**
A130	TRANSPORT			806,000	806,000	806,000
A131	MACHINERY AND EQUIPMENT			332,000	332,000	332,000
A132	FURNITURE AND FIXTURE			317,000	317,000	317,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HEALTH CENTER (EDO HEALTH) UMERKOT				**886,740,000**	**740,057,000**	**976,204,000**
UT0064	**DHQ HOSPITAL UMERKOT**					
A01	**Employees Related Expenses.**			**360,049,000**	**287,187,000**	**403,913,000**
A011	PAY	**293**	**292**	176,155,000	84,109,000	182,204,000
A011-1	Pay of Officer	**180**	**179**	145,684,000	51,375,000	148,349,000
A011-2	Pay of Other Staff	**113**	**113**	30,471,000	32,734,000	33,855,000
A012	ALLOWANCES			183,894,000	203,078,000	221,709,000
A012-1	Regular Allowances			183,660,000	202,644,000	221,452,000
A012-2	Other Allowances (excluding			234,000	434,000	257,000
A03	**Operating Expenses**			**130,076,000**	**146,544,000**	**138,733,000**
A032	COMMUNICATIONS			124,000	124,000	127,000
A033	UTILITIES			6,516,000	4,984,000	6,516,000
A038	TRAVEL & TRANSPORTATION			9,846,000	9,846,000	9,846,000
A039	GENERAL			113,590,000	131,590,000	122,244,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**17,038,000**	**20,038,000**	**67,260,000**
A094	OTHER STORES AND STOCKS			16,438,000	19,438,000	17,260,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	50,000,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**11,947,000**	**11,947,000**	**11,947,000**
A130	TRANSPORT			7,691,000	7,691,000	7,691,000
A131	MACHINERY AND EQUIPMENT			2,133,000	2,133,000	2,133,000
A132	FURNITURE AND FIXTURE			2,123,000	2,123,000	2,123,000
Total-DHQ HOSPITAL UMERKOT				**519,110,000**	**466,616,000**	**621,853,000**
UT0065	**TALUKA HOSPITAL SAMARO UMERKOT**					
A01	**Employees Related Expenses.**			**79,103,000**	**61,548,000**	**89,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**100**	**100**	46,561,000	25,614,000	49,069,000
A011-1	Pay of Officer	**39**	**39**	30,397,000	10,818,000	31,093,000
A011-2	Pay of Other Staff	**61**	**61**	16,164,000	14,796,000	17,976,000
A012	ALLOWANCES			32,542,000	35,934,000	40,867,000
A012-1	Regular Allowances			32,098,000	35,490,000	40,379,000
A012-2	Other Allowances (excluding			444,000	444,000	488,000
A03	**Operating Expenses**			**29,981,000**	**32,278,000**	**32,200,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			2,884,000	3,181,000	2,884,000
A038	TRAVEL & TRANSPORTATION			672,000	672,000	672,000
A039	GENERAL			26,399,000	28,399,000	28,618,000
A09	**Physical Assets**			**3,526,000**	**4,376,000**	**5,202,000**
A094	OTHER STORES AND STOCKS			3,526,000	4,376,000	3,702,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**199,000**	**199,000**	**199,000**
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL SAMARO UMERKOT				**112,809,000**	**98,401,000**	**127,537,000**
UT0066	**TALUKA HOSPITAL PITHORO UMERKOT**					
A01	**Employees Related Expenses.**			**89,507,000**	**74,542,000**	**101,583,000**
A011	PAY	**108**	**108**	50,326,000	31,522,000	53,071,000
A011-1	Pay of Officer	**41**	**41**	32,256,000	13,154,000	32,994,000
A011-2	Pay of Other Staff	**67**	**67**	18,070,000	18,368,000	20,077,000
A012	ALLOWANCES			39,181,000	43,020,000	48,512,000
A012-1	Regular Allowances			39,071,000	42,910,000	48,391,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**37,405,000**	**36,040,000**	**40,307,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			3,533,000	2,168,000	3,533,000
A038	TRAVEL & TRANSPORTATION			605,000	605,000	605,000
A039	GENERAL			33,241,000	33,241,000	36,143,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**5,056,000**	**5,056,000**	**4,700,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A094	OTHER STORES AND STOCKS			4,476,000	4,476,000	4,700,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL PITHORO UMERKOT				**132,064,000**	**115,734,000**	**146,686,000**
UT0067	**TALUKA HOSPITAL KUNRI UMERKOT**					
A01	**Employees Related Expenses.**			**114,144,000**	**93,716,000**	**132,672,000**
A011	PAY	**168**	**167**	67,252,000	38,513,000	70,407,000
A011-1	Pay of Officer	**76**	**75**	45,083,000	19,322,000	45,776,000
A011-2	Pay of Other Staff	**92**	**92**	22,169,000	19,191,000	24,631,000
A012	ALLOWANCES			46,892,000	55,203,000	62,265,000
A012-1	Regular Allowances			46,675,000	54,986,000	62,026,000
A012-2	Other Allowances (excluding			217,000	217,000	239,000
A03	**Operating Expenses**			**86,981,000**	**98,070,000**	**93,821,000**
A032	COMMUNICATIONS			106,000	106,000	107,000
A033	UTILITIES			5,205,000	3,794,000	5,205,000
A038	TRAVEL & TRANSPORTATION			2,907,000	2,907,000	2,907,000
A039	GENERAL			78,763,000	91,263,000	85,602,000
A09	**Physical Assets**			**5,091,000**	**7,704,000**	**6,846,000**
A094	OTHER STORES AND STOCKS			5,091,000	7,704,000	5,346,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**247,000**	**247,000**	**247,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-TALUKA HOSPITAL KUNRI UMERKOT				**206,463,000**	**199,737,000**	**233,586,000**
073103 Total-TEHSIL HEADQUARTER HOSPITALS				**15,543,239,000**	**14,759,087,028**	**17,251,584,000**
073104	**RURAL HEALTH CENTERS**					
MP0542	**RURAL HEALTH CENTER PHULLADIYOON**					
A03	**Operating Expenses**			**12,794,000**	**12,794,000**	**13,212,000**
A032	COMMUNICATIONS			198,000	198,000	205,000
A033	UTILITIES			362,000	362,000	362,000
A038	TRAVEL & TRANSPORTATION			783,000	783,000	783,000
A039	GENERAL			11,451,000	11,451,000	11,862,000
A09	**Physical Assets**			**1,081,000**	**1,081,000**	**1,135,000**
A094	OTHER STORES AND STOCKS			1,081,000	1,081,000	1,135,000
A13	**Repairs and Maintenance**			**393,000**	**393,000**	**393,000**
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-RURAL HEALTH CENTER PHULLADIYOON				**14,268,000**	**14,268,000**	**14,740,000**
SY0567	**RURAL HEALTH CENTER KANDHRA**					
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER KANDHRA				**10,038,000**	**2,466,000**	**2,466,000**
DD0446	**RURAL HEALTH CENTER RADHAN**					
A03	**Operating Expenses**			**13,176,000**	**13,176,000**	**13,607,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			202,000	202,000	209,000
A033	UTILITIES			371,000	371,000	371,000
A038	TRAVEL & TRANSPORTATION			807,000	807,000	807,000
A039	GENERAL			11,796,000	11,796,000	12,220,000
A09	**Physical Assets**			**1,115,000**	**1,115,000**	**1,171,000**
A094	OTHER STORES AND STOCKS			1,115,000	1,115,000	1,171,000
A13	**Repairs and Maintenance**			**405,000**	**405,000**	**405,000**
A130	TRANSPORT			135,000	135,000	135,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	135,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-RURAL HEALTH CENTER RADHAN				**14,696,000**	**14,696,000**	**15,183,000**
DD0447	**RURAL HEALTH CENTER DRIGH BALA**					
A03	**Operating Expenses**			**9,239,000**	**9,239,000**	**9,541,000**
A032	COMMUNICATIONS			144,000	144,000	149,000
A033	UTILITIES			262,000	262,000	262,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	566,000
A039	GENERAL			8,267,000	8,267,000	8,564,000
A09	**Physical Assets**			**784,000**	**784,000**	**823,000**
A094	OTHER STORES AND STOCKS			784,000	784,000	823,000
A13	**Repairs and Maintenance**			**281,000**	**281,000**	**281,000**
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	96,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-RURAL HEALTH CENTER DRIGH BALA				**10,304,000**	**10,304,000**	**10,645,000**
HB0782	**SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08**					
A03	**Operating Expenses**			**19,937,000**	**19,599,000**	**20,418,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			307,000	307,000	317,000
A033	UTILITIES			562,000	224,000	393,000
A038	TRAVEL & TRANSPORTATION			1,221,000	1,221,000	1,221,000
A039	GENERAL			17,847,000	17,847,000	18,487,000
A09	**Physical Assets**			**1,682,000**	**1,682,000**	**1,766,000**
A094	OTHER STORES AND STOCKS			1,682,000	1,682,000	1,766,000
A13	**Repairs and Maintenance**			**611,000**	**611,000**	**611,000**
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			203,000	203,000	203,000
Total-SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08				**22,230,000**	**21,892,000**	**22,795,000**
JK0313	**RURAL HEALTH CENTER QADIRPUR**					
A03	**Operating Expenses**			**5,351,000**	**5,351,000**	**5,527,000**
A032	COMMUNICATIONS			84,000	84,000	87,000
A033	UTILITIES			153,000	153,000	153,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	327,000
A039	GENERAL			4,787,000	4,787,000	4,960,000
A09	**Physical Assets**			**453,000**	**453,000**	**477,000**
A094	OTHER STORES AND STOCKS			453,000	453,000	477,000
A13	**Repairs and Maintenance**			**167,000**	**167,000**	**167,000**
A130	TRANSPORT			57,000	57,000	57,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-RURAL HEALTH CENTER QADIRPUR				**5,971,000**	**5,971,000**	**6,171,000**
JK0314	**RURAL HEALTH CENTER MIRPUR**					
A03	**Operating Expenses**			**9,078,000**	**9,078,000**	**9,375,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	144,000
A033	UTILITIES			255,000	255,000	255,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	558,000
A039	GENERAL			8,126,000	8,126,000	8,418,000
A09	**Physical Assets**			**765,000**	**765,000**	**804,000**
A094	OTHER STORES AND STOCKS			765,000	765,000	804,000
A13	**Repairs and Maintenance**			**276,000**	**276,000**	**276,000**
A130	TRANSPORT			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
Total-RURAL HEALTH CENTER MIRPUR				**10,119,000**	**10,119,000**	**10,455,000**
KK0307	**RURAL HEALTH CENTER KARAMPUR**					
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
Total-RURAL HEALTH CENTER KARAMPUR					**300,000**	
KK0308	**RURAL HEALTH CENTER GHOUSPUR**					
A03	**Operating Expenses**			**11,672,000**	**11,672,000**	**12,053,000**
A032	COMMUNICATIONS			180,000	180,000	186,000
A033	UTILITIES			329,000	329,000	329,000
A038	TRAVEL & TRANSPORTATION			717,000	717,000	717,000
A039	GENERAL			10,446,000	10,446,000	10,821,000
A09	**Physical Assets**			**986,000**	**986,000**	**1,036,000**
A094	OTHER STORES AND STOCKS			986,000	986,000	1,036,000
A13	**Repairs and Maintenance**			**357,000**	**357,000**	**357,000**
A130	TRANSPORT			119,000	119,000	119,000
A131	MACHINERY AND EQUIPMENT			119,000	119,000	119,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RURAL HEALTH CENTER GHOUSPUR				**13,015,000**	**13,015,000**	**13,446,000**
KK0309	**RURAL HEALTH CENTER BUXAPUR**					
A03	**Operating Expenses**			**4,893,000**	**4,893,000**	**5,053,000**
A032	COMMUNICATIONS			75,000	75,000	77,000
A033	UTILITIES			138,000	138,000	138,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	298,000
A039	GENERAL			4,382,000	4,382,000	4,540,000
A09	**Physical Assets**			**410,000**	**410,000**	**431,000**
A094	OTHER STORES AND STOCKS			410,000	410,000	431,000
A13	**Repairs and Maintenance**			**147,000**	**147,000**	**147,000**
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-RURAL HEALTH CENTER BUXAPUR				**5,450,000**	**5,450,000**	**5,631,000**
KX0103	**RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**40,252,000**	**40,076,000**	**49,620,000**
A011	PAY	**51**	**51**	22,642,000	17,019,000	24,082,000
A011-1	Pay of Officer	**16**	**16**	13,024,000	7,460,000	13,321,000
A011-2	Pay of Other Staff	**35**	**35**	9,618,000	9,559,000	10,761,000
A012	ALLOWANCES			17,610,000	23,057,000	25,538,000
A012-1	Regular Allowances			17,494,000	22,941,000	25,410,000
A012-2	Other Allowances (excluding			116,000	116,000	128,000
A03	**Operating Expenses**			**12,551,000**	**16,402,000**	**12,961,000**
A032	COMMUNICATIONS			193,000	193,000	199,000
A033	UTILITIES			354,000	354,000	354,000
A038	TRAVEL & TRANSPORTATION			770,000	770,000	770,000
A039	GENERAL			11,234,000	15,085,000	11,638,000
A09	**Physical Assets**			**1,059,000**	**1,059,000**	**1,113,000**
A094	OTHER STORES AND STOCKS			1,059,000	1,059,000	1,113,000
A13	**Repairs and Maintenance**			**384,000**	**384,000**	**384,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR				**54,246,000**	**57,921,000**	**64,078,000**
KX0706	**RURAL HEALTH CENTER SOBHO DERO**					
A03	**Operating Expenses**			**18,298,000**	**23,905,000**	**18,896,000**
A032	COMMUNICATIONS			282,000	282,000	291,000
A033	UTILITIES			517,000	517,000	517,000
A038	TRAVEL & TRANSPORTATION			1,120,000	1,120,000	1,120,000
A039	GENERAL			16,379,000	21,986,000	16,968,000
A09	**Physical Assets**			**1,546,000**	**1,546,000**	**1,623,000**
A094	OTHER STORES AND STOCKS			1,546,000	1,546,000	1,623,000
A13	**Repairs and Maintenance**			**562,000**	**562,000**	**562,000**
A130	TRANSPORT			189,000	189,000	189,000
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			184,000	184,000	184,000
Total-RURAL HEALTH CENTER SOBHO DERO				**20,406,000**	**26,013,000**	**21,081,000**
KX0707	**RURAL HEALTH CENTER FAIZ GANJ**					
A01	**Employees Related Expenses.**				**1,452,000**	
A011	PAY				575,000	
A011-1	Pay of Officer				575,000	
A012	ALLOWANCES				877,000	
A012-1	Regular Allowances				877,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**19,465,000**	**19,465,000**	**20,101,000**
A032	COMMUNICATIONS			301,000	301,000	311,000
A033	UTILITIES			548,000	548,000	548,000
A038	TRAVEL & TRANSPORTATION			1,191,000	1,191,000	1,191,000
A039	GENERAL			17,425,000	17,425,000	18,051,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**1,641,000**	**1,641,000**	**1,722,000**
A094	OTHER STORES AND STOCKS			1,641,000	1,641,000	1,722,000
A13	**Repairs and Maintenance**			**597,000**	**597,000**	**597,000**
A130	TRANSPORT			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			197,000	197,000	197,000
Total-RURAL HEALTH CENTER FAIZ GANJ				**21,703,000**	**23,155,000**	**22,420,000**
KX0708	**RURAL HEALTH CENTER AGRA**					
A03	**Operating Expenses**			**16,871,000**	**16,871,000**	**17,422,000**
A032	COMMUNICATIONS			260,000	260,000	269,000
A033	UTILITIES			476,000	476,000	476,000
A038	TRAVEL & TRANSPORTATION			1,033,000	1,033,000	1,033,000
A039	GENERAL			15,102,000	15,102,000	15,644,000
A09	**Physical Assets**			**1,423,000**	**1,423,000**	**1,495,000**
A094	OTHER STORES AND STOCKS			1,423,000	1,423,000	1,495,000
A13	**Repairs and Maintenance**			**515,000**	**515,000**	**515,000**
A130	TRANSPORT			173,000	173,000	173,000
A131	MACHINERY AND EQUIPMENT			173,000	173,000	173,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-RURAL HEALTH CENTER AGRA				**18,809,000**	**18,809,000**	**19,432,000**
KX0709	**RURAL HEALTH CENTER HINGORJA**					
A01	**Employees Related Expenses.**				**1,728,000**	
A011	PAY				582,000	
A011-1	Pay of Officer				582,000	
A012	ALLOWANCES				1,146,000	
A012-1	Regular Allowances				1,146,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**23,847,000**	**31,160,000**	**24,625,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			368,000	368,000	380,000
A033	UTILITIES			669,000	669,000	669,000
A038	TRAVEL & TRANSPORTATION			1,458,000	1,458,000	1,458,000
A039	GENERAL			21,352,000	28,665,000	22,118,000
A09	**Physical Assets**			**2,013,000**	**2,013,000**	**2,114,000**
A094	OTHER STORES AND STOCKS			2,013,000	2,013,000	2,114,000
A13	**Repairs and Maintenance**			**732,000**	**732,000**	**732,000**
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-RURAL HEALTH CENTER HINGORJA				**26,592,000**	**35,633,000**	**27,471,000**
KX0710	**RURAL HEALTH CENTER RANIPUR**					
A03	**Operating Expenses**			**34,074,000**	**34,074,000**	**35,187,000**
A032	COMMUNICATIONS			524,000	524,000	541,000
A033	UTILITIES			959,000	959,000	959,000
A038	TRAVEL & TRANSPORTATION			2,085,000	2,085,000	2,085,000
A039	GENERAL			30,506,000	30,506,000	31,602,000
A09	**Physical Assets**			**2,874,000**	**2,874,000**	**3,018,000**
A094	OTHER STORES AND STOCKS			2,874,000	2,874,000	3,018,000
A13	**Repairs and Maintenance**			**1,047,000**	**1,047,000**	**1,047,000**
A130	TRANSPORT			349,000	349,000	349,000
A131	MACHINERY AND EQUIPMENT			349,000	349,000	349,000
A132	FURNITURE AND FIXTURE			349,000	349,000	349,000
Total-RURAL HEALTH CENTER RANIPUR				**37,995,000**	**37,995,000**	**39,252,000**
KX0711	**RURAL HEALTH CENTER CHOUNDIKO**					
A03	**Operating Expenses**			**12,716,000**	**16,612,000**	**13,132,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			197,000	197,000	204,000
A033	UTILITIES			359,000	359,000	359,000
A038	TRAVEL & TRANSPORTATION			778,000	778,000	778,000
A039	GENERAL			11,382,000	15,278,000	11,791,000
A09	**Physical Assets**			**1,075,000**	**1,075,000**	**1,129,000**
A094	OTHER STORES AND STOCKS			1,075,000	1,075,000	1,129,000
A13	**Repairs and Maintenance**			**393,000**	**393,000**	**393,000**
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-RURAL HEALTH CENTER CHOUNDIKO				**14,184,000**	**18,080,000**	**14,654,000**
KX0712	**RURAL HEALTH CENTER NARA GATE**					
A03	**Operating Expenses**			**8,580,000**	**11,210,000**	**8,860,000**
A032	COMMUNICATIONS			132,000	132,000	136,000
A033	UTILITIES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			526,000	526,000	526,000
A039	GENERAL			7,680,000	10,310,000	7,956,000
A09	**Physical Assets**			**725,000**	**725,000**	**761,000**
A094	OTHER STORES AND STOCKS			725,000	725,000	761,000
A13	**Repairs and Maintenance**			**264,000**	**264,000**	**264,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			88,000	88,000	88,000
Total-RURAL HEALTH CENTER NARA GATE				**9,569,000**	**12,199,000**	**9,885,000**
KX0713	**RURAL HEALTH CENTER THARI MIR WAH**					
A01	**Employees Related Expenses.**			**10,243,000**	**50,859,000**	**39,089,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**34**	**34**	4,786,000	18,368,000	4,971,000
A011-1	Pay of Officer	**20**	**20**	3,921,000	17,093,000	4,009,000
A011-2	Pay of Other Staff	**14**	**14**	865,000	1,275,000	962,000
A012	ALLOWANCES			5,457,000	32,491,000	34,118,000
A012-1	Regular Allowances			5,457,000	32,348,000	34,118,000
A012-2	Other Allowances (excluding				143,000	
A03	**Operating Expenses**			**51,910,000**	**51,910,000**	**54,423,000**
A032	COMMUNICATIONS			810,000	810,000	834,000
A033	UTILITIES			1,598,000	1,598,000	1,598,000
A038	TRAVEL & TRANSPORTATION			5,688,000	5,688,000	5,688,000
A039	GENERAL			43,814,000	43,814,000	46,303,000
A09	**Physical Assets**			**4,346,000**	**4,346,000**	**4,564,000**
A094	OTHER STORES AND STOCKS			4,346,000	4,346,000	4,564,000
A13	**Repairs and Maintenance**			**3,364,000**	**3,364,000**	**3,364,000**
A130	TRANSPORT			2,056,000	2,056,000	2,056,000
A131	MACHINERY AND EQUIPMENT			655,000	655,000	655,000
A132	FURNITURE AND FIXTURE			653,000	653,000	653,000
Total-RURAL HEALTH CENTER THARI MIR WAH				**69,863,000**	**110,479,000**	**101,440,000**
KX0714	**RURAL HEALTH CENTER GHARI MORI**					
A01	**Employees Related Expenses.**				**1,013,000**	
A011	PAY				332,000	
A011-1	Pay of Officer				332,000	
A012	ALLOWANCES				681,000	
A012-1	Regular Allowances				681,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,303,000**	**18,685,000**	**14,770,000**
A032	COMMUNICATIONS			221,000	221,000	228,000
A033	UTILITIES			403,000	403,000	403,000
A038	TRAVEL & TRANSPORTATION			875,000	875,000	875,000
A039	GENERAL			12,804,000	17,186,000	13,264,000
A09	**Physical Assets**			**1,206,000**	**1,206,000**	**1,266,000**
A094	OTHER STORES AND STOCKS			1,206,000	1,206,000	1,266,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**441,000**	**441,000**	**441,000**
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	147,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-RURAL HEALTH CENTER GHARI MORI				**15,950,000**	**21,345,000**	**16,477,000**
KX0715	**RURAL HEALTH CENTER PIR JO GOTH**					
A01	**Employees Related Expenses.**			**11,752,000**	**15,588,000**	**16,014,000**
A011	PAY	**43**	**43**	6,178,000	6,845,000	6,409,000
A011-1	Pay of Officer	**26**	**26**	5,155,000	6,502,000	5,272,000
A011-2	Pay of Other Staff	**17**	**17**	1,023,000	343,000	1,137,000
A012	ALLOWANCES			5,574,000	8,743,000	9,605,000
A012-1	Regular Allowances			5,574,000	8,743,000	9,605,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER PIR JO GOTH				**11,752,000**	**15,588,000**	**16,014,000**
MP0546	**RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD**					
A01	**Employees Related Expenses.**			**16,139,000**	**6,241,000**	**18,167,000**
A011	PAY	**33**	**33**	12,849,000	3,083,000	13,707,000
A011-1	Pay of Officer	**10**	**10**	6,470,000	1,488,000	6,619,000
A011-2	Pay of Other Staff	**23**	**23**	6,379,000	1,595,000	7,088,000
A012	ALLOWANCES			3,290,000	3,158,000	4,460,000
A012-1	Regular Allowances			3,290,000	3,158,000	4,460,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,499,000**	**7,499,000**	**8,037,000**
A032	COMMUNICATIONS			316,000	316,000	327,000
A033	UTILITIES			433,000	433,000	433,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			5,700,000	5,700,000	6,227,000
A09	**Physical Assets**			**1,224,000**	**1,224,000**	**1,286,000**
A094	OTHER STORES AND STOCKS			1,224,000	1,224,000	1,286,000
A13	**Repairs and Maintenance**			**302,000**	**302,000**	**302,000**
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
Total-RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD				**25,164,000**	**15,266,000**	**27,792,000**
MP0547	**RURAL HEALTH CENTER KOT MIR'S LANDHI**					
A01	**Employees Related Expenses.**			**16,032,000**	**3,702,000**	**16,523,000**
A011	PAY	**33**	**33**	12,849,000	2,177,000	13,707,000
A011-1	Pay of Officer	**10**	**10**	6,470,000	582,000	6,619,000
A011-2	Pay of Other Staff	**23**	**23**	6,379,000	1,595,000	7,088,000
A012	ALLOWANCES			3,183,000	1,525,000	2,816,000
A012-1	Regular Allowances			3,183,000	1,525,000	2,816,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,499,000**	**7,499,000**	**8,037,000**
A032	COMMUNICATIONS			316,000	316,000	327,000
A033	UTILITIES			433,000	433,000	433,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			5,700,000	5,700,000	6,227,000
A09	**Physical Assets**			**1,224,000**	**1,224,000**	**1,286,000**
A094	OTHER STORES AND STOCKS			1,224,000	1,224,000	1,286,000
A13	**Repairs and Maintenance**			**302,000**	**302,000**	**302,000**
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000
Total-RURAL HEALTH CENTER KOT MIR'S LANDHI				**25,057,000**	**12,727,000**	**26,148,000**
MP0561	**RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,431,000**	**8,704,000**	**20,449,000**
A011	PAY	**37**	**37**	13,719,000	4,238,000	14,581,000
A011-1	Pay of Officer	**11**	**11**	7,502,000	2,684,000	7,674,000
A011-2	Pay of Other Staff	**26**	**26**	6,217,000	1,554,000	6,907,000
A012	ALLOWANCES			3,712,000	4,466,000	5,868,000
A012-1	Regular Allowances			3,712,000	4,466,000	5,868,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**19,541,000**	**19,541,000**	**21,209,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			332,000	332,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			17,881,000	17,881,000	19,547,000
A09	**Physical Assets**			**1,100,000**	**1,100,000**	**1,156,000**
A094	OTHER STORES AND STOCKS			1,100,000	1,100,000	1,156,000
Total-RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS				**38,072,000**	**29,345,000**	**42,814,000**
MP0562	**RURAL HEALTH CENTER JHALURI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,112,000**	**5,416,000**	**18,663,000**
A011	PAY	**37**	**37**	13,719,000	2,719,000	14,581,000
A011-1	Pay of Officer	**11**	**11**	7,502,000	1,165,000	7,674,000
A011-2	Pay of Other Staff	**26**	**26**	6,217,000	1,554,000	6,907,000
A012	ALLOWANCES			3,393,000	2,697,000	4,082,000
A012-1	Regular Allowances			3,393,000	2,697,000	4,082,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**19,541,000**	**19,541,000**	**21,209,000**
A032	COMMUNICATIONS			332,000	332,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			17,881,000	17,881,000	19,547,000
A09	**Physical Assets**			**1,100,000**	**1,100,000**	**1,156,000**
A094	OTHER STORES AND STOCKS			1,100,000	1,100,000	1,156,000
Total-RURAL HEALTH CENTER JHALURI MIRPURKHAS				**37,753,000**	**26,057,000**	**41,028,000**
MP0563	**RURAL HEALTH CENTER KHUNBRI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**16,487,000**	**4,004,000**	**18,609,000**
A011	PAY	**37**	**37**	13,719,000	1,376,000	14,596,000
A011-1	Pay of Officer	**11**	**11**	7,502,000	841,000	7,674,000
A011-2	Pay of Other Staff	**26**	**26**	6,217,000	535,000	6,922,000
A012	ALLOWANCES			2,768,000	2,628,000	4,013,000
A012-1	Regular Allowances			2,768,000	2,628,000	4,013,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**19,541,000**	**19,541,000**	**21,209,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			332,000	332,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			17,881,000	17,881,000	19,547,000
A09	**Physical Assets**			**1,100,000**	**1,100,000**	**1,156,000**
A094	OTHER STORES AND STOCKS			1,100,000	1,100,000	1,156,000
Total-RURAL HEALTH CENTER KHUNBRI MIRPURKHAS				**37,128,000**	**24,645,000**	**40,974,000**
MP0564	**RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,073,000**	**10,361,000**	**21,597,000**
A011	PAY	**37**	**37**	13,719,000	4,753,000	14,581,000
A011-1	Pay of Officer	**11**	**11**	7,502,000	3,199,000	7,674,000
A011-2	Pay of Other Staff	**26**	**26**	6,217,000	1,554,000	6,907,000
A012	ALLOWANCES			3,354,000	5,608,000	7,016,000
A012-1	Regular Allowances			3,354,000	5,608,000	7,016,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**19,541,000**	**19,541,000**	**21,209,000**
A032	COMMUNICATIONS			332,000	332,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			17,881,000	17,881,000	19,547,000
A09	**Physical Assets**			**1,100,000**	**1,100,000**	**1,156,000**
A094	OTHER STORES AND STOCKS			1,100,000	1,100,000	1,156,000
Total-RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS				**37,714,000**	**31,002,000**	**43,962,000**
MP0565	**RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**17,058,000**	**6,963,000**	**19,636,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	13,719,000	3,300,000	14,581,000
A011-1	Pay of Officer	**11**	**11**	7,502,000	1,746,000	7,674,000
A011-2	Pay of Other Staff	**26**	**26**	6,217,000	1,554,000	6,907,000
A012	ALLOWANCES			3,339,000	3,663,000	5,055,000
A012-1	Regular Allowances			3,339,000	3,663,000	5,055,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**19,541,000**	**19,541,000**	**21,209,000**
A032	COMMUNICATIONS			332,000	332,000	334,000
A033	UTILITIES			198,000	198,000	198,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			17,881,000	17,881,000	19,547,000
A09	**Physical Assets**			**1,100,000**	**1,100,000**	**1,156,000**
A094	OTHER STORES AND STOCKS			1,100,000	1,100,000	1,156,000
Total-RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS				**37,699,000**	**27,604,000**	**42,001,000**
MY0274	**RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**18,184,000**	**2,398,000**	**19,670,000**
A011	PAY	**37**	**37**	15,654,000	876,000	16,573,000
A011-1	Pay of Officer	**14**	**14**	9,313,000	625,000	9,526,000
A011-2	Pay of Other Staff	**23**	**23**	6,341,000	251,000	7,047,000
A012	ALLOWANCES			2,530,000	1,522,000	3,097,000
A012-1	Regular Allowances			2,530,000	1,522,000	3,097,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,174,000**	**3,089,000**	
A032	COMMUNICATIONS			205,000	103,000	
A033	UTILITIES			376,000	188,000	
A038	TRAVEL & TRANSPORTATION			816,000	408,000	
A039	GENERAL			4,777,000	2,390,000	
A09	**Physical Assets**			**1,128,000**	**564,000**	
A094	OTHER STORES AND STOCKS			1,128,000	564,000	
A13	**Repairs and Maintenance**			**411,000**	**207,000**	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			137,000	69,000	
A131	MACHINERY AND EQUIPMENT			137,000	69,000	
A132	FURNITURE AND FIXTURE			137,000	69,000	
Total-RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI				**25,897,000**	**6,258,000**	**19,670,000**
NX0413	**RURAL HEALTH CENTER BHIRIA CITY**					
A01	**Employees Related Expenses.**				**1,949,000**	
A011	PAY				647,000	
A011-1	Pay of Officer				392,000	
A011-2	Pay of Other Staff				255,000	
A012	ALLOWANCES				1,302,000	
A012-1	Regular Allowances				1,302,000	
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,736,000**	**16,876,000**	**14,184,000**
A032	COMMUNICATIONS			211,000	211,000	218,000
A033	UTILITIES			387,000	387,000	387,000
A038	TRAVEL & TRANSPORTATION			842,000	842,000	842,000
A039	GENERAL			12,296,000	15,436,000	12,737,000
A09	**Physical Assets**			**1,159,000**	**1,159,000**	**1,217,000**
A094	OTHER STORES AND STOCKS			1,159,000	1,159,000	1,217,000
A13	**Repairs and Maintenance**			**423,000**	**423,000**	**423,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	141,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-RURAL HEALTH CENTER BHIRIA CITY				**15,318,000**	**20,407,000**	**15,824,000**
NX0414	**RURAL HEALTH CENTER MEHRAB PUR**					
A03	**Operating Expenses**			**18,745,000**	**22,938,000**	**19,357,000**
A032	COMMUNICATIONS			290,000	290,000	300,000
A033	UTILITIES			528,000	528,000	528,000
A038	TRAVEL & TRANSPORTATION			1,146,000	1,146,000	1,146,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			16,781,000	20,974,000	17,383,000
A09	**Physical Assets**			**1,582,000**	**1,582,000**	**1,661,000**
A094	OTHER STORES AND STOCKS			1,582,000	1,582,000	1,661,000
A13	**Repairs and Maintenance**			**579,000**	**579,000**	**579,000**
A130	TRANSPORT			193,000	193,000	193,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	193,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-RURAL HEALTH CENTER MEHRAB PUR				**20,906,000**	**25,099,000**	**21,597,000**
NX0415	**RURAL HEALTH CENTER KAMAL DERO**					
A03	**Operating Expenses**			**5,730,000**	**7,546,000**	**5,918,000**
A032	COMMUNICATIONS			89,000	89,000	92,000
A033	UTILITIES			161,000	161,000	161,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	350,000
A039	GENERAL			5,130,000	6,946,000	5,315,000
A09	**Physical Assets**			**483,000**	**483,000**	**507,000**
A094	OTHER STORES AND STOCKS			483,000	483,000	507,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-RURAL HEALTH CENTER KAMAL DERO				**6,390,000**	**8,206,000**	**6,602,000**
NX0416	**RURAL HEALTH CENTER MITHIANI**					
A03	**Operating Expenses**			**12,159,000**	**15,284,000**	**12,557,000**
A032	COMMUNICATIONS			187,000	187,000	193,000
A033	UTILITIES			341,000	341,000	341,000
A038	TRAVEL & TRANSPORTATION			743,000	743,000	743,000
A039	GENERAL			10,888,000	14,013,000	11,280,000
A09	**Physical Assets**			**1,025,000**	**1,025,000**	**1,076,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			1,025,000	1,025,000	1,076,000
A13	**Repairs and Maintenance**			**375,000**	**375,000**	**375,000**
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	125,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-RURAL HEALTH CENTER MITHIANI				**13,559,000**	**16,684,000**	**14,008,000**
NX0417	**RURAL HEALTH CENTER NEW JATOI**					
A03	**Operating Expenses**			**14,916,000**	**18,069,000**	**15,404,000**
A032	COMMUNICATIONS			229,000	229,000	237,000
A033	UTILITIES			420,000	420,000	420,000
A038	TRAVEL & TRANSPORTATION			912,000	912,000	912,000
A039	GENERAL			13,355,000	16,508,000	13,835,000
A09	**Physical Assets**			**1,260,000**	**1,260,000**	**1,323,000**
A094	OTHER STORES AND STOCKS			1,260,000	1,260,000	1,323,000
A13	**Repairs and Maintenance**			**459,000**	**459,000**	**459,000**
A130	TRANSPORT			153,000	153,000	153,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000
A132	FURNITURE AND FIXTURE			153,000	153,000	153,000
Total-RURAL HEALTH CENTER NEW JATOI				**16,635,000**	**19,788,000**	**17,186,000**
NX0418	**RURAL HEALTH CENTER THARU SHAH**					
A03	**Operating Expenses**			**12,767,000**	**15,898,000**	**13,185,000**
A032	COMMUNICATIONS			197,000	197,000	204,000
A033	UTILITIES			361,000	361,000	361,000
A038	TRAVEL & TRANSPORTATION			782,000	782,000	782,000
A039	GENERAL			11,427,000	14,558,000	11,838,000
A09	**Physical Assets**			**1,079,000**	**1,079,000**	**1,133,000**
A094	OTHER STORES AND STOCKS			1,079,000	1,079,000	1,133,000
A13	**Repairs and Maintenance**			**393,000**	**393,000**	**393,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-RURAL HEALTH CENTER THARU SHAH				**14,239,000**	**17,370,000**	**14,711,000**
NX0419	**RURAL HEALTH CENTER SONEHRY FARM**					
A03	**Operating Expenses**			**13,090,000**	**16,225,000**	**13,518,000**
A032	COMMUNICATIONS			202,000	202,000	209,000
A033	UTILITIES			370,000	370,000	370,000
A038	TRAVEL & TRANSPORTATION			801,000	801,000	801,000
A039	GENERAL			11,717,000	14,852,000	12,138,000
A09	**Physical Assets**			**1,104,000**	**1,104,000**	**1,158,000**
A094	OTHER STORES AND STOCKS			1,104,000	1,104,000	1,158,000
A13	**Repairs and Maintenance**			**399,000**	**399,000**	**399,000**
A130	TRANSPORT			135,000	135,000	135,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	135,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-RURAL HEALTH CENTER SONEHRY FARM				**14,593,000**	**17,728,000**	**15,075,000**
NX0420	**RURAL HEALTH CENTER DERBELLO**					
A03	**Operating Expenses**			**9,598,000**	**11,696,000**	**9,911,000**
A032	COMMUNICATIONS			147,000	147,000	152,000
A033	UTILITIES			272,000	272,000	272,000
A038	TRAVEL & TRANSPORTATION			590,000	590,000	590,000
A039	GENERAL			8,589,000	10,687,000	8,897,000
A09	**Physical Assets**			**812,000**	**812,000**	**853,000**
A094	OTHER STORES AND STOCKS			812,000	812,000	853,000
A13	**Repairs and Maintenance**			**289,000**	**289,000**	**289,000**
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
Total-RURAL HEALTH CENTER DERBELLO				**10,699,000**	**12,797,000**	**11,053,000**
NX0421	**RURAL HEALTH CENTER MACHUR**					
A03	**Operating Expenses**			**8,082,000**	**10,166,000**	**8,346,000**
A032	COMMUNICATIONS			125,000	125,000	129,000
A033	UTILITIES			227,000	227,000	227,000
A038	TRAVEL & TRANSPORTATION			492,000	492,000	492,000
A039	GENERAL			7,238,000	9,322,000	7,498,000
A09	**Physical Assets**			**680,000**	**680,000**	**714,000**
A094	OTHER STORES AND STOCKS			680,000	680,000	714,000
A13	**Repairs and Maintenance**			**252,000**	**252,000**	**252,000**
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-RURAL HEALTH CENTER MACHUR				**9,014,000**	**11,098,000**	**9,312,000**
NX0422	**RURAL HEALTH CENTER PADIDAN**					
A03	**Operating Expenses**			**26,814,000**	**31,088,000**	**27,689,000**
A032	COMMUNICATIONS			412,000	412,000	426,000
A033	UTILITIES			755,000	755,000	755,000
A038	TRAVEL & TRANSPORTATION			1,642,000	1,642,000	1,642,000
A039	GENERAL			24,005,000	28,279,000	24,866,000
A09	**Physical Assets**			**2,263,000**	**2,263,000**	**2,377,000**
A094	OTHER STORES AND STOCKS			2,263,000	2,263,000	2,377,000
A13	**Repairs and Maintenance**			**817,000**	**817,000**	**817,000**
A130	TRANSPORT			274,000	274,000	274,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	274,000
A132	FURNITURE AND FIXTURE			269,000	269,000	269,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RURAL HEALTH CENTER PADIDAN				**29,894,000**	**34,168,000**	**30,883,000**
NX0423	**RURAL HEALTH CENTER DARYA KHAN MARI**					
A03	**Operating Expenses**			**17,005,000**	**21,180,000**	**17,561,000**
A032	COMMUNICATIONS			263,000	263,000	272,000
A033	UTILITIES			480,000	480,000	480,000
A038	TRAVEL & TRANSPORTATION			1,041,000	1,041,000	1,041,000
A039	GENERAL			15,221,000	19,396,000	15,768,000
A09	**Physical Assets**			**1,438,000**	**1,438,000**	**1,510,000**
A094	OTHER STORES AND STOCKS			1,438,000	1,438,000	1,510,000
A13	**Repairs and Maintenance**			**521,000**	**521,000**	**521,000**
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
Total-RURAL HEALTH CENTER DARYA KHAN MARI				**18,964,000**	**23,139,000**	**19,592,000**
NX0439	**RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**17,681,000**	**4,335,000**	**10,932,000**
A011	PAY	**54**	**54**	7,474,000	1,869,000	7,719,000
A011-1	Pay of Officer	**18**	**18**	6,651,000	1,663,000	6,803,000
A011-2	Pay of Other Staff	**36**	**36**	823,000	206,000	916,000
A012	ALLOWANCES			10,207,000	2,466,000	3,213,000
A012-1	Regular Allowances			10,207,000	2,466,000	3,213,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**865,000**	**865,000**	**915,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			101,000	101,000	101,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			723,000	723,000	773,000
A09	**Physical Assets**			**311,000**	**311,000**	**327,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			311,000	311,000	327,000
A13	**Repairs and Maintenance**			**106,000**	**106,000**	**106,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE				**18,963,000**	**5,617,000**	**12,280,000**
QS0320	**RURAL HEALTH CENTER QUBO SAEED KHAN**					
A03	**Operating Expenses**			**13,475,000**	**13,475,000**	**13,915,000**
A032	COMMUNICATIONS			208,000	208,000	215,000
A033	UTILITIES			380,000	380,000	380,000
A038	TRAVEL & TRANSPORTATION			824,000	824,000	824,000
A039	GENERAL			12,063,000	12,063,000	12,496,000
A09	**Physical Assets**			**1,136,000**	**1,136,000**	**1,193,000**
A094	OTHER STORES AND STOCKS			1,136,000	1,136,000	1,193,000
A13	**Repairs and Maintenance**			**411,000**	**411,000**	**411,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	138,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-RURAL HEALTH CENTER QUBO SAEED KHAN				**15,022,000**	**15,022,000**	**15,519,000**
QS0321	**RURAL HEALTH CENTER UMEED ALI JUNEJO**					
A03	**Operating Expenses**			**3,952,000**	**3,952,000**	**4,081,000**
A032	COMMUNICATIONS			62,000	62,000	64,000
A033	UTILITIES			113,000	113,000	113,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	244,000
A039	GENERAL			3,533,000	3,533,000	3,660,000
A09	**Physical Assets**			**333,000**	**333,000**	**350,000**
A094	OTHER STORES AND STOCKS			333,000	333,000	350,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**121,000**	**121,000**	**121,000**
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-RURAL HEALTH CENTER UMEED ALI JUNEJO				**4,406,000**	**4,406,000**	**4,552,000**
QS0323	**RURAL HEALTH CENTER WAGAN**					
A03	**Operating Expenses**			**18,363,000**	**18,363,000**	**18,964,000**
A032	COMMUNICATIONS			283,000	283,000	293,000
A033	UTILITIES			518,000	518,000	518,000
A038	TRAVEL & TRANSPORTATION			1,123,000	1,123,000	1,123,000
A039	GENERAL			16,439,000	16,439,000	17,030,000
A09	**Physical Assets**			**1,551,000**	**1,551,000**	**1,629,000**
A094	OTHER STORES AND STOCKS			1,551,000	1,551,000	1,629,000
A13	**Repairs and Maintenance**			**564,000**	**564,000**	**564,000**
A130	TRANSPORT			190,000	190,000	190,000
A131	MACHINERY AND EQUIPMENT			190,000	190,000	190,000
A132	FURNITURE AND FIXTURE			184,000	184,000	184,000
Total-RURAL HEALTH CENTER WAGAN				**20,478,000**	**20,478,000**	**21,157,000**
SB0515	**RURAL HEALTH CENTER DOULATPUR**					
A03	**Operating Expenses**			**18,984,000**	**20,984,000**	**19,604,000**
A032	COMMUNICATIONS			291,000	291,000	301,000
A033	UTILITIES			534,000	534,000	534,000
A038	TRAVEL & TRANSPORTATION			1,160,000	1,160,000	1,160,000
A039	GENERAL			16,999,000	18,999,000	17,609,000
A09	**Physical Assets**			**1,602,000**	**1,602,000**	**1,683,000**
A094	OTHER STORES AND STOCKS			1,602,000	1,602,000	1,683,000
A13	**Repairs and Maintenance**			**582,000**	**582,000**	**582,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	194,000
A132	FURNITURE AND FIXTURE			194,000	194,000	194,000
Total-RURAL HEALTH CENTER DOULATPUR				**21,168,000**	**23,168,000**	**21,869,000**
SB0516	**RURAL HEALTH CENTER BANDHI**					
A03	**Operating Expenses**			**20,958,000**	**22,958,000**	**21,643,000**
A032	COMMUNICATIONS			323,000	323,000	334,000
A033	UTILITIES			591,000	591,000	591,000
A038	TRAVEL & TRANSPORTATION			1,281,000	1,281,000	1,281,000
A039	GENERAL			18,763,000	20,763,000	19,437,000
A09	**Physical Assets**			**1,771,000**	**1,771,000**	**1,861,000**
A094	OTHER STORES AND STOCKS			1,771,000	1,771,000	1,861,000
A13	**Repairs and Maintenance**			**643,000**	**643,000**	**643,000**
A130	TRANSPORT			216,000	216,000	216,000
A131	MACHINERY AND EQUIPMENT			216,000	216,000	216,000
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
Total-RURAL HEALTH CENTER BANDHI				**23,372,000**	**25,372,000**	**24,147,000**
SB0517	**TALUKA HEAD QUARTER HOSPITAL SAKRAND**					
A03	**Operating Expenses**			**68,703,000**	**75,703,000**	**70,947,000**
A032	COMMUNICATIONS			1,058,000	1,058,000	1,093,000
A033	UTILITIES			1,931,000	1,931,000	1,931,000
A038	TRAVEL & TRANSPORTATION			4,197,000	4,197,000	4,197,000
A039	GENERAL			61,517,000	68,517,000	63,726,000
A09	**Physical Assets**			**5,793,000**	**5,793,000**	**6,084,000**
A094	OTHER STORES AND STOCKS			5,793,000	5,793,000	6,084,000
A13	**Repairs and Maintenance**			**2,115,000**	**5,690,000**	**2,115,000**
A130	TRANSPORT			705,000	705,000	705,000
A131	MACHINERY AND EQUIPMENT			705,000	4,280,000	705,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			705,000	705,000	705,000
Total-TALUKA HEAD QUARTER HOSPITAL SAKRAND				**76,611,000**	**87,186,000**	**79,146,000**
SB0518	**RURAL HEALTH CENTER KAZI AHMED**					
A03	**Operating Expenses**			**36,154,000**	**39,154,000**	**37,335,000**
A032	COMMUNICATIONS			556,000	556,000	575,000
A033	UTILITIES			1,016,000	1,016,000	1,016,000
A038	TRAVEL & TRANSPORTATION			2,209,000	2,209,000	2,209,000
A039	GENERAL			32,373,000	35,373,000	33,535,000
A09	**Physical Assets**			**3,048,000**	**3,048,000**	**24,205,000**
A094	OTHER STORES AND STOCKS			3,048,000	3,048,000	3,200,000
A096	PURCHASE OF PLANT & MACHINERY					21,005,000
A13	**Repairs and Maintenance**			**1,108,000**	**1,108,000**	**1,108,000**
A130	TRANSPORT			371,000	371,000	371,000
A131	MACHINERY AND EQUIPMENT			371,000	371,000	371,000
A132	FURNITURE AND FIXTURE			366,000	366,000	366,000
Total-RURAL HEALTH CENTER KAZI AHMED				**40,310,000**	**43,310,000**	**62,648,000**
SB0519	**RURAL HEALTH CENTER SHAHPUR JEHANIA**					
A03	**Operating Expenses**			**17,485,000**	**17,485,000**	**18,056,000**
A032	COMMUNICATIONS			269,000	269,000	278,000
A033	UTILITIES			492,000	492,000	492,000
A038	TRAVEL & TRANSPORTATION			1,070,000	1,070,000	1,070,000
A039	GENERAL			15,654,000	15,654,000	16,216,000
A09	**Physical Assets**			**1,478,000**	**1,478,000**	**1,553,000**
A094	OTHER STORES AND STOCKS			1,478,000	1,478,000	1,553,000
A13	**Repairs and Maintenance**			**540,000**	**540,000**	**540,000**
A130	TRANSPORT			180,000	180,000	180,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-RURAL HEALTH CENTER SHAHPUR JEHANIA				**19,503,000**	**19,503,000**	**20,149,000**
SB0520	**RURAL HEALTH CENTER CHAK NO. 3**					
A03	**Operating Expenses**			**10,373,000**	**10,373,000**	**10,712,000**
A032	COMMUNICATIONS			159,000	159,000	164,000
A033	UTILITIES			293,000	293,000	293,000
A038	TRAVEL & TRANSPORTATION			634,000	634,000	634,000
A039	GENERAL			9,287,000	9,287,000	9,621,000
A09	**Physical Assets**			**877,000**	**877,000**	**922,000**
A094	OTHER STORES AND STOCKS			877,000	877,000	922,000
A13	**Repairs and Maintenance**			**318,000**	**318,000**	**318,000**
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000
Total-RURAL HEALTH CENTER CHAK NO. 3				**11,568,000**	**11,568,000**	**11,952,000**
SB0522	**RURAL HEALTH CENTER MEHAR ALI JAMALI**					
A03	**Operating Expenses**			**7,902,000**	**7,902,000**	**8,160,000**
A032	COMMUNICATIONS			122,000	122,000	126,000
A033	UTILITIES			222,000	222,000	222,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	485,000
A039	GENERAL			7,073,000	7,073,000	7,327,000
A09	**Physical Assets**			**664,000**	**664,000**	**697,000**
A094	OTHER STORES AND STOCKS			664,000	664,000	697,000
A13	**Repairs and Maintenance**			**243,000**	**243,000**	**243,000**
A130	TRANSPORT			81,000	81,000	81,000
A131	MACHINERY AND EQUIPMENT			81,000	81,000	81,000
A132	FURNITURE AND FIXTURE			81,000	81,000	81,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RURAL HEALTH CENTER MEHAR ALI JAMALI				**8,809,000**	**8,809,000**	**9,100,000**
SB0523	**RURAL HEALTH CENTER YAR MUHAMMAD JAMALI**					
A03	**Operating Expenses**			**4,100,000**	**4,100,000**	**4,234,000**
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			116,000	116,000	116,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			3,667,000	3,667,000	3,799,000
A09	**Physical Assets**			**348,000**	**348,000**	**365,000**
A094	OTHER STORES AND STOCKS			348,000	348,000	365,000
A13	**Repairs and Maintenance**			**127,000**	**127,000**	**127,000**
A130	TRANSPORT			43,000	43,000	43,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			41,000	41,000	41,000
Total-RURAL HEALTH CENTER YAR MUHAMMAD JAMALI				**4,575,000**	**4,575,000**	**4,726,000**
SB0524	**RURAL HEALTH CENTER MEHRABPUR**					
A03	**Operating Expenses**			**9,387,000**	**9,387,000**	**9,693,000**
A032	COMMUNICATIONS			145,000	145,000	150,000
A033	UTILITIES			267,000	267,000	267,000
A038	TRAVEL & TRANSPORTATION			578,000	578,000	578,000
A039	GENERAL			8,397,000	8,397,000	8,698,000
A09	**Physical Assets**			**794,000**	**794,000**	**833,000**
A094	OTHER STORES AND STOCKS			794,000	794,000	833,000
A13	**Repairs and Maintenance**			**286,000**	**286,000**	**286,000**
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	97,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
Total-RURAL HEALTH CENTER MEHRABPUR				**10,467,000**	**10,467,000**	**10,812,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0082	**OTHER HEALTH INSTITUTION SUJAWAL**					
A01	**Employees Related Expenses.**			**12,010,000**	**9,927,000**	**14,605,000**
A011	PAY	**19**	**19**	7,494,000	4,100,000	7,973,000
A011-1	Pay of Officer	**6**	**6**	4,000,000	1,421,000	4,092,000
A011-2	Pay of Other Staff	**13**	**13**	3,494,000	2,679,000	3,881,000
A012	ALLOWANCES			4,516,000	5,827,000	6,632,000
A012-1	Regular Allowances			4,479,000	5,790,000	6,591,000
A012-2	Other Allowances (excluding			37,000	37,000	41,000
A03	**Operating Expenses**			**4,009,000**	**3,408,000**	**4,111,000**
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			601,000		601,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			2,829,000	2,829,000	2,930,000
A13	**Repairs and Maintenance**			**432,000**	**432,000**	**432,000**
A130	TRANSPORT			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-OTHER HEALTH INSTITUTION SUJAWAL				**16,451,000**	**13,767,000**	**19,148,000**
SL0083	**HEALTH CENTER SUJAWAL**					
A01	**Employees Related Expenses.**			**155,250,000**	**143,923,000**	**170,254,000**
A011	PAY	**190**	**190**	74,929,000	63,034,000	80,116,000
A011-1	Pay of Officer	**44**	**44**	35,907,000	16,294,000	36,726,000
A011-2	Pay of Other Staff	**146**	**146**	39,022,000	46,740,000	43,390,000
A012	ALLOWANCES			80,321,000	80,889,000	90,138,000
A012-1	Regular Allowances			80,247,000	80,815,000	90,057,000
A012-2	Other Allowances (excluding			74,000	74,000	81,000
A03	**Operating Expenses**			**57,636,000**	**59,014,000**	**61,691,000**
A032	COMMUNICATIONS			62,000	62,000	63,000
A033	UTILITIES			3,000,000	1,033,000	3,000,000
A038	TRAVEL & TRANSPORTATION			1,925,000	1,925,000	1,925,000
A039	GENERAL			52,649,000	55,994,000	56,703,000
A06	**Transfers**			**7,000**	**7,000**	**7,000**
A063	ENTERTAINMENT & GIFTS			7,000	7,000	7,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**1,320,000**	**1,320,000**	**1,387,000**
A094	OTHER STORES AND STOCKS			1,320,000	1,320,000	1,387,000
A13	**Repairs and Maintenance**			**1,661,000**	**1,661,000**	**1,661,000**
A130	TRANSPORT			674,000	674,000	674,000
A131	MACHINERY AND EQUIPMENT			603,000	603,000	603,000
A132	FURNITURE AND FIXTURE			384,000	384,000	384,000
Total-HEALTH CENTER SUJAWAL				**215,874,000**	**205,925,000**	**235,000,000**
SQ0400	**RURAL HEALTH CENTER MIAN JO GOTH**					
A03	**Operating Expenses**			**11,394,000**	**11,394,000**	**11,766,000**
A032	COMMUNICATIONS			177,000	177,000	183,000
A033	UTILITIES			324,000	324,000	324,000
A038	TRAVEL & TRANSPORTATION			697,000	697,000	697,000
A039	GENERAL			10,196,000	10,196,000	10,562,000
A09	**Physical Assets**			**961,000**	**961,000**	**1,010,000**
A094	OTHER STORES AND STOCKS			961,000	961,000	1,010,000
A13	**Repairs and Maintenance**			**349,000**	**349,000**	**349,000**
A130	TRANSPORT			118,000	118,000	118,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	118,000
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
Total-RURAL HEALTH CENTER MIAN JO GOTH				**12,704,000**	**12,704,000**	**13,125,000**
SQ0401	**RURAL HEALTH CENTER GARHI YASEEN**					
A03	**Operating Expenses**			**17,000,000**	**17,000,000**	**17,556,000**
A032	COMMUNICATIONS			263,000	263,000	272,000
A033	UTILITIES			480,000	480,000	480,000
A038	TRAVEL & TRANSPORTATION			1,041,000	1,041,000	1,041,000
A039	GENERAL			15,216,000	15,216,000	15,763,000
A09	**Physical Assets**			**1,438,000**	**1,438,000**	**1,510,000**
A094	OTHER STORES AND STOCKS			1,438,000	1,438,000	1,510,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**519,000**	**519,000**	**519,000**
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-RURAL HEALTH CENTER GARHI YASEEN				**18,957,000**	**18,957,000**	**19,585,000**
SQ0403	**RURAL HEALTH CENTER RAHIMABAD**					
A03	**Operating Expenses**			**11,014,000**	**11,014,000**	**11,374,000**
A032	COMMUNICATIONS			171,000	171,000	177,000
A033	UTILITIES			309,000	309,000	309,000
A038	TRAVEL & TRANSPORTATION			672,000	672,000	672,000
A039	GENERAL			9,862,000	9,862,000	10,216,000
A09	**Physical Assets**			**929,000**	**929,000**	**976,000**
A094	OTHER STORES AND STOCKS			929,000	929,000	976,000
A13	**Repairs and Maintenance**			**339,000**	**339,000**	**339,000**
A130	TRANSPORT			113,000	113,000	113,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	113,000
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
Total-RURAL HEALTH CENTER RAHIMABAD				**12,282,000**	**12,282,000**	**12,689,000**
SQ0404	**NAME OF RURAL HEALTH CENTER CHAK**					
A03	**Operating Expenses**			**13,064,000**	**13,064,000**	**13,491,000**
A032	COMMUNICATIONS			200,000	200,000	207,000
A033	UTILITIES			367,000	367,000	367,000
A038	TRAVEL & TRANSPORTATION			801,000	801,000	801,000
A039	GENERAL			11,696,000	11,696,000	12,116,000
A09	**Physical Assets**			**1,099,000**	**1,099,000**	**1,153,000**
A094	OTHER STORES AND STOCKS			1,099,000	1,099,000	1,153,000
A13	**Repairs and Maintenance**			**399,000**	**399,000**	**399,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			133,000	133,000	133,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			133,000	133,000	133,000
Total-NAME OF RURAL HEALTH CENTER CHAK				**14,562,000**	**14,562,000**	**15,043,000**
SQ0405	**RURAL HEALTH CENTER SULTAN KOT**					
A03	**Operating Expenses**			**8,891,000**	**8,891,000**	**9,181,000**
A032	COMMUNICATIONS			137,000	137,000	142,000
A033	UTILITIES			251,000	251,000	251,000
A038	TRAVEL & TRANSPORTATION			544,000	544,000	544,000
A039	GENERAL			7,959,000	7,959,000	8,244,000
A09	**Physical Assets**			**752,000**	**752,000**	**791,000**
A094	OTHER STORES AND STOCKS			752,000	752,000	791,000
A13	**Repairs and Maintenance**			**271,000**	**271,000**	**271,000**
A130	TRANSPORT			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	92,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-RURAL HEALTH CENTER SULTAN KOT				**9,914,000**	**9,914,000**	**10,243,000**
SY0568	**RURAL HEALTH CENTER TRIGHATI**					
A03	**Operating Expenses**			**11,180,000**	**11,180,000**	**11,545,000**
A032	COMMUNICATIONS			172,000	172,000	178,000
A033	UTILITIES			314,000	314,000	314,000
A038	TRAVEL & TRANSPORTATION			684,000	684,000	684,000
A039	GENERAL			10,010,000	10,010,000	10,369,000
A09	**Physical Assets**			**944,000**	**944,000**	**991,000**
A094	OTHER STORES AND STOCKS			944,000	944,000	991,000
A13	**Repairs and Maintenance**			**338,000**	**338,000**	**338,000**
A130	TRANSPORT			114,000	114,000	114,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-RURAL HEALTH CENTER TRIGHATI				**12,462,000**	**12,462,000**	**12,874,000**
SY0569	**RURAL HEALTH CENTER BACHAL SHAH MIANI**					
A03	**Operating Expenses**			**11,199,000**	**11,199,000**	**11,565,000**
A032	COMMUNICATIONS			172,000	172,000	178,000
A033	UTILITIES			314,000	314,000	314,000
A038	TRAVEL & TRANSPORTATION			684,000	684,000	684,000
A039	GENERAL			10,029,000	10,029,000	10,389,000
A09	**Physical Assets**			**944,000**	**944,000**	**991,000**
A094	OTHER STORES AND STOCKS			944,000	944,000	991,000
A13	**Repairs and Maintenance**			**342,000**	**342,000**	**342,000**
A130	TRANSPORT			114,000	114,000	114,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
Total-RURAL HEALTH CENTER BACHAL SHAH MIANI				**12,485,000**	**12,485,000**	**12,898,000**
UT0360	**RURAL HEALTH CENTER HYDER FARM**					
A03	**Operating Expenses**			**10,737,000**	**10,737,000**	**11,275,000**
A032	COMMUNICATIONS			316,000	316,000	327,000
A033	UTILITIES			433,000	433,000	433,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			8,938,000	8,938,000	9,465,000
A09	**Physical Assets**			**1,224,000**	**1,224,000**	**1,286,000**
A094	OTHER STORES AND STOCKS			1,224,000	1,224,000	1,286,000
A13	**Repairs and Maintenance**			**302,000**	**302,000**	**302,000**
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			151,000	151,000	151,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-RURAL HEALTH CENTER HYDER FARM				**12,263,000**	**12,263,000**	**12,863,000**
UT0362	**RURAL HEALTH CENTER CHHORE**					
A03	**Operating Expenses**			**14,933,000**	**18,873,000**	**15,744,000**
A032	COMMUNICATIONS			280,000	280,000	288,000
A033	UTILITIES			417,000	417,000	417,000
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	1,172,000
A039	GENERAL			13,064,000	17,004,000	13,867,000
A09	**Physical Assets**			**1,463,000**	**1,463,000**	**1,535,000**
A094	OTHER STORES AND STOCKS			1,463,000	1,463,000	1,535,000
A13	**Repairs and Maintenance**			**492,000**	**492,000**	**492,000**
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			164,000	164,000	164,000
Total-RURAL HEALTH CENTER CHHORE				**16,888,000**	**20,828,000**	**17,771,000**
UT0363	**RURAL HEALTH CENTER DHORONARO**					
A03	**Operating Expenses**			**27,297,000**	**27,297,000**	**28,543,000**
A032	COMMUNICATIONS			503,000	503,000	520,000
A033	UTILITIES			920,000	920,000	920,000
A038	TRAVEL & TRANSPORTATION			2,204,000	2,204,000	2,204,000
A039	GENERAL			23,670,000	23,670,000	24,899,000
A09	**Physical Assets**			**2,974,000**	**2,974,000**	**3,123,000**
A094	OTHER STORES AND STOCKS			2,974,000	2,974,000	3,123,000
A13	**Repairs and Maintenance**			**1,000,000**	**1,000,000**	**1,000,000**
A130	TRANSPORT			335,000	335,000	335,000
A131	MACHINERY AND EQUIPMENT			335,000	335,000	335,000
A132	FURNITURE AND FIXTURE			330,000	330,000	330,000
Total-RURAL HEALTH CENTER DHORONARO				**31,271,000**	**31,271,000**	**32,666,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0364	**RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO**					
A03	**Operating Expenses**			**10,876,000**	**12,263,000**	**11,460,000**
A032	COMMUNICATIONS			252,000	252,000	259,000
A033	UTILITIES			364,000	364,000	364,000
A038	TRAVEL & TRANSPORTATION			851,000	851,000	851,000
A039	GENERAL			9,409,000	10,796,000	9,986,000
A09	**Physical Assets**			**1,090,000**	**1,090,000**	**1,144,000**
A094	OTHER STORES AND STOCKS			1,090,000	1,090,000	1,144,000
A13	**Repairs and Maintenance**			**438,000**	**438,000**	**438,000**
A130	TRANSPORT			146,000	146,000	146,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO				**12,404,000**	**13,791,000**	**13,042,000**
UT0365	**RURAL HEALTH CENTER NABISAR ROAD**					
A03	**Operating Expenses**			**31,029,000**	**34,329,000**	**32,415,000**
A032	COMMUNICATIONS			511,000	511,000	528,000
A033	UTILITIES			992,000	992,000	992,000
A038	TRAVEL & TRANSPORTATION			3,089,000	3,089,000	3,089,000
A039	GENERAL			26,437,000	29,737,000	27,806,000
A09	**Physical Assets**			**3,320,000**	**3,320,000**	**3,487,000**
A094	OTHER STORES AND STOCKS			3,320,000	3,320,000	3,487,000
A13	**Repairs and Maintenance**			**2,427,000**	**2,427,000**	**2,427,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			662,000	662,000	662,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
Total-RURAL HEALTH CENTER NABISAR ROAD				**36,776,000**	**40,076,000**	**38,329,000**
BI0080	**MS RURAL HEALTH CENTER TALHAR BADIN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**48,203,000**	**39,401,000**	**55,983,000**
A011	PAY	**54**	**54**	28,330,000	16,149,000	29,644,000
A011-1	Pay of Officer	**26**	**26**	20,903,000	8,031,000	21,382,000
A011-2	Pay of Other Staff	**28**	**28**	7,427,000	8,118,000	8,262,000
A012	ALLOWANCES			19,873,000	23,252,000	26,339,000
A012-1	Regular Allowances			19,664,000	23,043,000	26,109,000
A012-2	Other Allowances (excluding			209,000	209,000	230,000
A03	**Operating Expenses**			**27,968,000**	**30,543,000**	**29,977,000**
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			4,112,000	2,241,000	4,112,000
A038	TRAVEL & TRANSPORTATION			695,000	1,191,000	695,000
A039	GENERAL			23,053,000	27,003,000	25,062,000
A09	**Physical Assets**			**100,000**	**100,000**	**1,500,000**
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**441,000**	**441,000**	**441,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-MS RURAL HEALTH CENTER TALHAR BADIN				**76,712,000**	**70,485,000**	**87,901,000**
BI0081	**MS RHC DEI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**24,619,000**	**22,227,000**	**28,119,000**
A011	PAY	**33**	**33**	12,779,000	9,207,000	13,665,000
A011-1	Pay of Officer	**8**	**8**	6,062,000	4,031,000	6,201,000
A011-2	Pay of Other Staff	**25**	**25**	6,717,000	5,176,000	7,464,000
A012	ALLOWANCES			11,840,000	13,020,000	14,454,000
A012-1	Regular Allowances			11,443,000	12,623,000	14,017,000
A012-2	Other Allowances (excluding			397,000	397,000	437,000
A03	**Operating Expenses**			**7,698,000**	**7,698,000**	**7,950,000**
A032	COMMUNICATIONS			120,000	120,000	124,000
A033	UTILITIES			218,000	218,000	218,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			6,888,000	6,888,000	7,136,000
A09	**Physical Assets**			**650,000**	**650,000**	**683,000**
A094	OTHER STORES AND STOCKS			650,000	650,000	683,000
A13	**Repairs and Maintenance**			**240,000**	**240,000**	**240,000**
A130	TRANSPORT			80,000	80,000	80,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	80,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
Total-MS RHC DEI (EDO) BADIN				**33,207,000**	**30,815,000**	**36,992,000**
BI0082	**MS RHC PANGRIO (EDO) BADIN**					
A01	**Employees Related Expenses.**			**29,026,000**	**20,406,000**	**31,344,000**
A011	PAY	**41**	**41**	16,724,000	8,719,000	17,879,000
A011-1	Pay of Officer	**9**	**9**	7,996,000	2,166,000	8,180,000
A011-2	Pay of Other Staff	**32**	**32**	8,728,000	6,553,000	9,699,000
A012	ALLOWANCES			12,302,000	11,687,000	13,465,000
A012-1	Regular Allowances			12,302,000	11,687,000	13,465,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,391,000**	**13,391,000**	**13,829,000**
A032	COMMUNICATIONS			206,000	206,000	213,000
A033	UTILITIES			377,000	377,000	377,000
A038	TRAVEL & TRANSPORTATION			821,000	821,000	821,000
A039	GENERAL			11,987,000	11,987,000	12,418,000
A09	**Physical Assets**			**1,129,000**	**1,129,000**	**1,186,000**
A094	OTHER STORES AND STOCKS			1,129,000	1,129,000	1,186,000
A13	**Repairs and Maintenance**			**411,000**	**411,000**	**411,000**
A130	TRANSPORT			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	137,000
A132	FURNITURE AND FIXTURE			137,000	137,000	137,000
Total-MS RHC PANGRIO (EDO) BADIN				**43,957,000**	**35,337,000**	**46,770,000**
BI0083	**MS RHC KHOSKI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**40,243,000**	**33,289,000**	**41,733,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**43**	19,736,000	14,897,000	20,910,000
A011-1	Pay of Officer	**13**	**13**	11,571,000	4,578,000	11,837,000
A011-2	Pay of Other Staff	**30**	**30**	8,165,000	10,319,000	9,073,000
A012	ALLOWANCES			20,507,000	18,392,000	20,823,000
A012-1	Regular Allowances			20,507,000	18,392,000	20,823,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**12,039,000**	**12,039,000**	**12,432,000**
A032	COMMUNICATIONS			186,000	186,000	192,000
A033	UTILITIES			339,000	339,000	339,000
A038	TRAVEL & TRANSPORTATION			736,000	736,000	736,000
A039	GENERAL			10,778,000	10,778,000	11,165,000
A09	**Physical Assets**			**1,016,000**	**1,016,000**	**1,067,000**
A094	OTHER STORES AND STOCKS			1,016,000	1,016,000	1,067,000
A13	**Repairs and Maintenance**			**367,000**	**367,000**	**367,000**
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
Total-MS RHC KHOSKI (EDO) BADIN				**53,665,000**	**46,711,000**	**55,599,000**
BI0084	**MS RHC RAJO KHANANI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**15,943,000**	**18,334,000**	**19,700,000**
A011	PAY	**16**	**16**	7,618,000	7,641,000	8,057,000
A011-1	Pay of Officer	**6**	**6**	4,982,000	4,186,000	5,097,000
A011-2	Pay of Other Staff	**10**	**10**	2,636,000	3,455,000	2,960,000
A012	ALLOWANCES			8,325,000	10,693,000	11,643,000
A012-1	Regular Allowances			8,325,000	10,693,000	11,643,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,006,000**	**16,006,000**	**16,528,000**
A032	COMMUNICATIONS			247,000	247,000	255,000
A033	UTILITIES			451,000	451,000	451,000
A038	TRAVEL & TRANSPORTATION			980,000	980,000	980,000
A039	GENERAL			14,328,000	14,328,000	14,842,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**1,350,000**	**1,350,000**	**1,419,000**
A094	OTHER STORES AND STOCKS			1,350,000	1,350,000	1,419,000
A13	**Repairs and Maintenance**			**487,000**	**487,000**	**487,000**
A130	TRANSPORT			164,000	164,000	164,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
Total-MS RHC RAJO KHANANI (EDO) BADIN				**33,786,000**	**37,077,000**	**38,134,000**
BI0085	**MS RHC FAZAL MOHD TALPUR (EDO) BADIN**					
A01	**Employees Related Expenses.**			**17,620,000**	**16,467,000**	**18,109,000**
A011	PAY	**16**	**16**	7,144,000	6,732,000	7,511,000
A011-1	Pay of Officer	**7**	**7**	4,843,000	3,907,000	4,954,000
A011-2	Pay of Other Staff	**9**	**9**	2,301,000	2,825,000	2,557,000
A012	ALLOWANCES			10,476,000	9,735,000	10,598,000
A012-1	Regular Allowances			10,476,000	9,735,000	10,598,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,191,000**	**6,191,000**	**6,393,000**
A032	COMMUNICATIONS			95,000	95,000	98,000
A033	UTILITIES			175,000	175,000	175,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	380,000
A039	GENERAL			5,541,000	5,541,000	5,740,000
A09	**Physical Assets**			**523,000**	**523,000**	**549,000**
A094	OTHER STORES AND STOCKS			523,000	523,000	549,000
A13	**Repairs and Maintenance**			**189,000**	**189,000**	**189,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-MS RHC FAZAL MOHD TALPUR (EDO) BADIN				**24,523,000**	**23,370,000**	**25,240,000**
BI0086	**MS RHC NINDO SHAHAR (EDO) BADIN**					
A01	**Employees Related Expenses.**			**39,604,000**	**17,205,000**	**44,283,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**60**	**60**	29,771,000	7,264,000	31,272,000
A011-1	Pay of Officer	**26**	**26**	20,482,000	3,437,000	20,949,000
A011-2	Pay of Other Staff	**34**	**34**	9,289,000	3,827,000	10,323,000
A012	ALLOWANCES			9,833,000	9,941,000	13,011,000
A012-1	Regular Allowances			9,833,000	9,941,000	13,011,000
A012-2	Other Allowances (excluding					
Total-MS RHC NINDO SHAHAR (EDO) BADIN				**39,604,000**	**17,205,000**	**44,283,000**
BI0087	**MS RHC KADHAN (EDO) BADIN**					
A01	**Employees Related Expenses.**			**37,358,000**	**26,287,000**	**40,489,000**
A011	PAY	**50**	**50**	21,959,000	11,461,000	23,321,000
A011-1	Pay of Officer	**14**	**14**	12,208,000	3,506,000	12,488,000
A011-2	Pay of Other Staff	**36**	**36**	9,751,000	7,955,000	10,833,000
A012	ALLOWANCES			15,399,000	14,826,000	17,168,000
A012-1	Regular Allowances			15,399,000	14,826,000	17,168,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,026,000**	**14,026,000**	**14,485,000**
A032	COMMUNICATIONS			216,000	216,000	223,000
A033	UTILITIES			396,000	396,000	396,000
A038	TRAVEL & TRANSPORTATION			857,000	857,000	857,000
A039	GENERAL			12,557,000	12,557,000	13,009,000
A09	**Physical Assets**			**1,183,000**	**1,183,000**	**1,243,000**
A094	OTHER STORES AND STOCKS			1,183,000	1,183,000	1,243,000
A13	**Repairs and Maintenance**			**435,000**	**435,000**	**435,000**
A130	TRANSPORT			145,000	145,000	145,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	145,000
A132	FURNITURE AND FIXTURE			145,000	145,000	145,000
Total-MS RHC KADHAN (EDO) BADIN				**53,002,000**	**41,931,000**	**56,652,000**
BI0088	**MS RHC TGH ALI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**46,391,000**	**47,623,000**	**56,390,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**53**	**53**	24,839,000	20,566,000	26,249,000
A011-1	Pay of Officer	**17**	**17**	15,299,000	8,088,000	15,649,000
A011-2	Pay of Other Staff	**36**	**36**	9,540,000	12,478,000	10,600,000
A012	ALLOWANCES			21,552,000	27,057,000	30,141,000
A012-1	Regular Allowances			21,485,000	26,965,000	30,067,000
A012-2	Other Allowances (excluding			67,000	92,000	74,000
A03	**Operating Expenses**			**18,382,000**	**18,382,000**	**18,983,000**
A032	COMMUNICATIONS			283,000	283,000	293,000
A033	UTILITIES			518,000	518,000	518,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,124,000
A039	GENERAL			16,457,000	16,457,000	17,048,000
A09	**Physical Assets**			**1,552,000**	**1,552,000**	**1,630,000**
A094	OTHER STORES AND STOCKS			1,552,000	1,552,000	1,630,000
A13	**Repairs and Maintenance**			**565,000**	**565,000**	**565,000**
A130	TRANSPORT			190,000	190,000	190,000
A131	MACHINERY AND EQUIPMENT			190,000	190,000	190,000
A132	FURNITURE AND FIXTURE			185,000	185,000	185,000
Total-MS RHC TGH ALI (EDO) BADIN				**66,890,000**	**68,122,000**	**77,568,000**
BI0089	**MS RHC KHANANI JAT (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,693,000**	**6,100,000**	**7,953,000**
A011	PAY	**11**	**11**	3,663,000	2,514,000	3,969,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	708,000	1,362,000
A011-2	Pay of Other Staff	**9**	**9**	2,331,000	1,806,000	2,607,000
A012	ALLOWANCES			2,030,000	3,586,000	3,984,000
A012-1	Regular Allowances			2,030,000	3,586,000	3,984,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,719,000**	**5,719,000**	**5,906,000**
A032	COMMUNICATIONS			89,000	89,000	92,000
A033	UTILITIES			161,000	161,000	161,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	350,000
A039	GENERAL			5,119,000	5,119,000	5,303,000
A09	**Physical Assets**			**483,000**	**483,000**	**507,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			483,000	483,000	507,000
A13	**Repairs and Maintenance**			**172,000**	**172,000**	**172,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-MS RHC KHANANI JAT (EDO) BADIN				**12,067,000**	**12,474,000**	**14,538,000**
BI0126	**MS RHC THAREE (EDO) BADIN**					
A01	**Employees Related Expenses.**			**17,860,000**	**19,555,000**	**20,011,000**
A011	PAY	**17**	**17**	6,857,000	7,734,000	7,268,000
A011-1	Pay of Officer	**6**	**6**	4,000,000	4,264,000	4,092,000
A011-2	Pay of Other Staff	**11**	**11**	2,857,000	3,470,000	3,176,000
A012	ALLOWANCES			11,003,000	11,821,000	12,743,000
A012-1	Regular Allowances			10,849,000	11,667,000	12,574,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**7,539,000**	**7,539,000**	**7,786,000**
A032	COMMUNICATIONS			119,000	119,000	123,000
A033	UTILITIES			214,000	214,000	214,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	462,000
A039	GENERAL			6,744,000	6,744,000	6,987,000
A09	**Physical Assets**			**638,000**	**638,000**	**670,000**
A094	OTHER STORES AND STOCKS			638,000	638,000	670,000
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-MS RHC THAREE (EDO) BADIN				**26,270,000**	**27,965,000**	**28,700,000**
GO0072	**EDO (H) OTHER HEALTH CENTER GHOTKI**					
A01	**Employees Related Expenses.**			**375,330,000**	**332,351,000**	**418,089,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**577**	**577**	194,543,000	145,772,000	210,411,000
A011-1	Pay of Officer	**91**	**91**	65,500,000	33,701,000	67,006,000
A011-2	Pay of Other Staff	**486**	**486**	129,043,000	112,071,000	143,405,000
A012	ALLOWANCES			180,787,000	186,579,000	207,678,000
A012-1	Regular Allowances			180,506,000	186,298,000	207,369,000
A012-2	Other Allowances (excluding			281,000	281,000	309,000
A03	**Operating Expenses**			**20,220,000**	**12,998,000**	**20,965,000**
A032	COMMUNICATIONS			156,000	156,000	156,000
A033	UTILITIES			7,222,000		7,222,000
A038	TRAVEL & TRANSPORTATION			2,476,000	2,476,000	2,476,000
A039	GENERAL			10,366,000	10,366,000	11,111,000
A13	**Repairs and Maintenance**			**1,376,000**	**1,376,000**	**1,376,000**
A130	TRANSPORT			380,000	380,000	380,000
A131	MACHINERY AND EQUIPMENT			889,000	889,000	889,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-EDO (H) OTHER HEALTH CENTER GHOTKI				**396,926,000**	**346,725,000**	**440,430,000**
HB0279	**OTHER HEALTH INSTITUTION (DHO) HYDERABAD**					
A01	**Employees Related Expenses.**			**188,276,000**	**164,630,000**	**215,949,000**
A011	PAY	**411**	**411**	102,955,000	68,657,000	108,878,000
A011-1	Pay of Officer	**115**	**115**	62,813,000	39,191,000	64,258,000
A011-2	Pay of Other Staff	**296**	**296**	40,142,000	29,466,000	44,620,000
A012	ALLOWANCES			85,321,000	95,973,000	107,071,000
A012-1	Regular Allowances			85,040,000	95,691,000	106,762,000
A012-2	Other Allowances (excluding			281,000	282,000	309,000
A03	**Operating Expenses**			**72,889,000**	**83,953,000**	**78,347,000**
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			9,132,000	103,000	8,969,000
A034	OCCUPANCY COSTS			262,000		
A038	TRAVEL & TRANSPORTATION			3,321,000	3,321,000	3,321,000
A039	GENERAL			60,152,000	80,507,000	66,034,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**1,298,000**	**1,298,000**	**1,298,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			337,000	337,000	337,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			905,000	905,000	905,000
Total-OTHER HEALTH INSTITUTION (DHO) HYDERABAD				**262,463,000**	**251,381,000**	**295,594,000**
JK0067	**HEALTH CENTERS (RHCS) JACOBABAD**					
A01	**Employees Related Expenses.**			**168,267,000**	**149,233,000**	**185,972,000**
A011	PAY	**224**	**224**	86,606,000	65,486,000	92,790,000
A011-1	Pay of Officer	**47**	**47**	39,006,000	22,594,000	39,902,000
A011-2	Pay of Other Staff	**177**	**177**	47,600,000	42,892,000	52,888,000
A012	ALLOWANCES			81,661,000	83,747,000	93,182,000
A012-1	Regular Allowances			81,279,000	83,365,000	92,762,000
A012-2	Other Allowances (excluding			382,000	382,000	420,000
A05	**Grants subsidies and Write off Loans**				**500,000**	
A052	GRANTS-DOMESTIC				500,000	
Total-HEALTH CENTERS (RHCS) JACOBABAD				**168,267,000**	**149,733,000**	**185,972,000**
JO0068	**MS RHC UNARPUR JAMSHORO**					
A01	**Employees Related Expenses.**			**34,376,000**	**19,998,000**	**37,279,000**
A011	PAY	**46**	**46**	22,461,000	8,764,000	23,714,000
A011-1	Pay of Officer	**15**	**15**	14,058,000	3,606,000	14,379,000
A011-2	Pay of Other Staff	**31**	**31**	8,403,000	5,158,000	9,335,000
A012	ALLOWANCES			11,915,000	11,234,000	13,565,000
A012-1	Regular Allowances			11,915,000	11,234,000	13,565,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,234,000**	**14,799,000**	**18,548,000**
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			2,464,000	29,000	2,464,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	518,000
A039	GENERAL			14,213,000	14,213,000	15,526,000
A13	**Repairs and Maintenance**			**288,000**	**288,000**	**288,000**
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			16,000	16,000	16,000
Total-MS RHC UNARPUR JAMSHORO				**51,898,000**	**35,085,000**	**56,115,000**
JO0069	**MS RHC SANN JAMSHORO**					
A01	**Employees Related Expenses.**			**35,927,000**	**31,295,000**	**46,282,000**
A011	PAY	**52**	**52**	24,440,000	13,491,000	25,876,000
A011-1	Pay of Officer	**16**	**16**	14,689,000	8,186,000	15,025,000
A011-2	Pay of Other Staff	**36**	**36**	9,751,000	5,305,000	10,851,000
A012	ALLOWANCES			11,487,000	17,804,000	20,406,000
A012-1	Regular Allowances			11,487,000	17,804,000	20,406,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,133,000**	**13,133,000**	**13,562,000**
A032	COMMUNICATIONS			202,000	202,000	209,000
A033	UTILITIES			371,000	371,000	371,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	805,000
A039	GENERAL			11,755,000	11,755,000	12,177,000
A09	**Physical Assets**			**1,110,000**	**1,110,000**	**1,166,000**
A094	OTHER STORES AND STOCKS			1,110,000	1,110,000	1,166,000
A13	**Repairs and Maintenance**			**402,000**	**402,000**	**402,000**
A130	TRANSPORT			135,000	135,000	135,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	135,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-MS RHC SANN JAMSHORO				**50,572,000**	**45,940,000**	**61,412,000**
JO0070	**MS RHC ARAZI JAMSHORO**					
A01	**Employees Related Expenses.**			**38,786,000**	**23,151,000**	**39,096,000**
A011	PAY	**50**	**50**	22,473,000	10,288,000	23,857,000
A011-1	Pay of Officer	**14**	**14**	12,702,000	796,000	12,993,000
A011-2	Pay of Other Staff	**36**	**36**	9,771,000	9,492,000	10,864,000
A012	ALLOWANCES			16,313,000	12,863,000	15,239,000
A012-1	Regular Allowances			16,313,000	12,863,000	15,239,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**8,595,000**	**8,595,000**	**8,876,000**
A032	COMMUNICATIONS			132,000	132,000	136,000
A033	UTILITIES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			526,000	526,000	526,000
A039	GENERAL			7,695,000	7,695,000	7,972,000
A09	**Physical Assets**			**725,000**	**725,000**	**761,000**
A094	OTHER STORES AND STOCKS			725,000	725,000	761,000
A13	**Repairs and Maintenance**			**261,000**	**261,000**	**261,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			85,000	85,000	85,000
Total-MS RHC ARAZI JAMSHORO				**48,367,000**	**32,732,000**	**48,994,000**
JO0071	**MS RHC JHANGARA JAMSHORO**					
A01	**Employees Related Expenses.**			**32,324,000**	**13,936,000**	**33,883,000**
A011	PAY	**50**	**50**	22,174,000	5,908,000	23,536,000
A011-1	Pay of Officer	**14**	**14**	12,501,000	1,310,000	12,787,000
A011-2	Pay of Other Staff	**36**	**36**	9,673,000	4,598,000	10,749,000
A012	ALLOWANCES			10,150,000	8,028,000	10,347,000
A012-1	Regular Allowances			9,869,000	7,747,000	10,038,000
A012-2	Other Allowances (excluding			281,000	281,000	309,000
Total-MS RHC JHANGARA JAMSHORO				**32,324,000**	**13,936,000**	**33,883,000**
JO0072	**MS RHC BHAN JAMSHORO**					
A01	**Employees Related Expenses.**			**43,662,000**	**33,913,000**	**53,440,000**
A011	PAY	**65**	**65**	29,222,000	14,523,000	30,981,000
A011-1	Pay of Officer	**20**	**20**	16,875,000	5,312,000	17,262,000
A011-2	Pay of Other Staff	**45**	**45**	12,347,000	9,211,000	13,719,000
A012	ALLOWANCES			14,440,000	19,390,000	22,459,000
A012-1	Regular Allowances			14,361,000	19,311,000	22,372,000
A012-2	Other Allowances (excluding			79,000	79,000	87,000
Total-MS RHC BHAN JAMSHORO				**43,662,000**	**33,913,000**	**53,440,000**
KK0058	**HEALTH CENTRE KASHMORE @ KANDHKOT**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**103,836,000**	**104,317,000**	**130,700,000**
A011	PAY	**127**	**127**	60,032,000	42,386,000	63,343,000
A011-1	Pay of Officer	**46**	**46**	38,476,000	23,213,000	39,345,000
A011-2	Pay of Other Staff	**81**	**81**	21,556,000	19,173,000	23,998,000
A012	ALLOWANCES			43,804,000	61,931,000	67,357,000
A012-1	Regular Allowances			43,798,000	61,931,000	67,357,000
A012-2	Other Allowances (excluding			6,000		
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
Total-HEALTH CENTRE KASHMORE @ KANDHKOT				**103,836,000**	**104,517,000**	**130,700,000**
KX0106	**HEALTH CENTRE KHAIRPUR**					
A01	**Employees Related Expenses.**			**655,483,000**	**670,421,000**	**721,595,000**
A011	PAY	**740**	**740**	284,941,000	286,354,000	304,801,000
A011-1	Pay of Officer	**187**	**187**	137,751,000	140,361,000	140,912,000
A011-2	Pay of Other Staff	**553**	**553**	147,190,000	145,993,000	163,889,000
A012	ALLOWANCES			370,542,000	384,067,000	416,794,000
A012-1	Regular Allowances			370,205,000	383,730,000	416,423,000
A012-2	Other Allowances (excluding			337,000	337,000	371,000
A03	**Operating Expenses**			**10,972,000**	**10,757,000**	**12,471,000**
A032	COMMUNICATIONS			4,000	9,000	9,000
A033	UTILITIES			2,109,000	1,274,000	2,109,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			8,826,000	9,441,000	10,320,000
A13	**Repairs and Maintenance**			**19,000**	**19,000**	**19,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-HEALTH CENTRE KHAIRPUR				**666,474,000**	**681,197,000**	**734,085,000**
KX0113	**HEALTH CENTRES KHAIRPUR**					
A01	**Employees Related Expenses.**			**380,125,000**	**429,440,000**	**496,245,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**558**	**558**	207,577,000	177,862,000	222,156,000
A011-1	Pay of Officer	**144**	**144**	97,099,000	91,214,000	99,332,000
A011-2	Pay of Other Staff	**414**	**414**	110,478,000	86,648,000	122,824,000
A012	ALLOWANCES			172,548,000	251,578,000	274,089,000
A012-1	Regular Allowances			172,548,000	251,578,000	274,089,000
A012-2	Other Allowances (excluding					
Total-HEALTH CENTRES KHAIRPUR				**380,125,000**	**429,440,000**	**496,245,000**
LN0138	**BASIC & RURAL HEALTH CENTRES OF LARKANA**					
A01	**Employees Related Expenses.**			**348,387,000**	**413,022,000**	**410,140,000**
A011	PAY	**273**	**273**	144,551,000	175,238,000	151,492,000
A011-1	Pay of Officer	**138**	**138**	103,736,000	80,737,000	106,105,000
A011-2	Pay of Other Staff	**135**	**135**	40,815,000	94,501,000	45,387,000
A012	ALLOWANCES			203,836,000	237,784,000	258,648,000
A012-1	Regular Allowances			202,980,000	236,920,000	257,706,000
A012-2	Other Allowances (excluding			856,000	864,000	942,000
A03	**Operating Expenses**			**59,582,000**	**57,922,000**	**65,100,000**
A032	COMMUNICATIONS			123,000	123,000	123,000
A033	UTILITIES			1,660,000		1,660,000
A038	TRAVEL & TRANSPORTATION			1,446,000	1,446,000	1,446,000
A039	GENERAL			56,353,000	56,353,000	61,871,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**916,000**	**916,000**	**916,000**
A130	TRANSPORT			397,000	397,000	397,000
A131	MACHINERY AND EQUIPMENT			397,000	397,000	397,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-BASIC & RURAL HEALTH CENTRES OF LARKANA				**408,885,000**	**474,560,000**	**476,156,000**
LN0139	**OTHER HEALTH INSTITUTIONS LARKANA**					
A01	**Employees Related Expenses.**			**201,192,000**	**186,802,000**	**250,006,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**313**	**313**	117,647,000	74,359,000	125,620,000
A011-1	Pay of Officer	**86**	**86**	57,927,000	41,583,000	59,258,000
A011-2	Pay of Other Staff	**227**	**227**	59,720,000	32,776,000	66,362,000
A012	ALLOWANCES			83,545,000	112,443,000	124,386,000
A012-1	Regular Allowances			83,545,000	112,443,000	124,386,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**32,722,000**	**30,967,000**	**35,697,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,960,000	205,000	1,960,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			30,512,000	30,512,000	33,487,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**153,000**
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			75,000	75,000	75,000
Total-OTHER HEALTH INSTITUTIONS LARKANA				**234,067,000**	**218,522,000**	**285,856,000**
MP0131	**GIBSON (CIVIL HOSPITAL) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**12,953,000**	**14,646,000**	**15,632,000**
A011	PAY	**13**	**13**	5,928,000	6,047,000	6,259,000
A011-1	Pay of Officer	**5**	**5**	3,890,000	3,204,000	3,979,000
A011-2	Pay of Other Staff	**8**	**8**	2,038,000	2,843,000	2,280,000
A012	ALLOWANCES			7,025,000	8,599,000	9,373,000
A012-1	Regular Allowances			6,703,000	8,277,000	9,019,000
A012-2	Other Allowances (excluding			322,000	322,000	354,000
A03	**Operating Expenses**			**19,136,000**	**17,344,000**	**20,539,000**
A033	UTILITIES			4,253,000	2,461,000	4,253,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			14,815,000	14,815,000	16,218,000
A13	**Repairs and Maintenance**			**278,000**	**278,000**	**278,000**
A130	TRANSPORT			151,000	151,000	151,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-GIBSON (CIVIL HOSPITAL) MIRPURKHAS				**32,367,000**	**32,268,000**	**36,449,000**
MP0134	**RHC NAUKOT MIRPURKHAS**					
A01	**Employees Related Expenses.**			**37,947,000**	**36,276,000**	**43,267,000**
A011	PAY	**44**	**44**	19,456,000	15,869,000	20,650,000
A011-1	Pay of Officer	**13**	**13**	11,032,000	7,112,000	11,283,000
A011-2	Pay of Other Staff	**31**	**31**	8,424,000	8,757,000	9,367,000
A012	ALLOWANCES			18,491,000	20,407,000	22,617,000
A012-1	Regular Allowances			18,428,000	20,344,000	22,548,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
A03	**Operating Expenses**			**13,455,000**	**13,455,000**	**13,895,000**
A032	COMMUNICATIONS			207,000	207,000	214,000
A033	UTILITIES			380,000	380,000	380,000
A038	TRAVEL & TRANSPORTATION			823,000	823,000	823,000
A039	GENERAL			12,045,000	12,045,000	12,478,000
A09	**Physical Assets**			**1,133,000**	**1,133,000**	**1,190,000**
A094	OTHER STORES AND STOCKS			1,133,000	1,133,000	1,190,000
A13	**Repairs and Maintenance**			**414,000**	**414,000**	**414,000**
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	138,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-RHC NAUKOT MIRPURKHAS				**52,949,000**	**51,278,000**	**58,766,000**
MP0135	**TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS**					
A01	**Employees Related Expenses.**			**52,801,000**	**41,830,706**	**58,637,000**
A011	PAY	**61**	**61**	30,125,000	17,519,000	31,679,000
A011-1	Pay of Officer	**26**	**26**	20,487,000	8,606,000	20,958,000
A011-2	Pay of Other Staff	**35**	**35**	9,638,000	8,913,000	10,721,000
A012	ALLOWANCES			22,676,000	24,311,706	26,958,000
A012-1	Regular Allowances			22,522,000	23,560,000	26,789,000
A012-2	Other Allowances (excluding			154,000	751,706	169,000
A03	**Operating Expenses**			**34,948,000**	**34,948,000**	**37,095,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			557,000	557,000	566,000
A033	UTILITIES			1,298,000	1,298,000	1,298,000
A038	TRAVEL & TRANSPORTATION			2,017,000	2,017,000	2,017,000
A039	GENERAL			31,076,000	31,076,000	33,214,000
A09	**Physical Assets**			**2,323,000**	**2,323,000**	**2,439,000**
A094	OTHER STORES AND STOCKS			2,323,000	2,323,000	2,439,000
A13	**Repairs and Maintenance**			**446,000**	**446,000**	**446,000**
A130	TRANSPORT			150,000	150,000	150,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	150,000
A132	FURNITURE AND FIXTURE			146,000	146,000	146,000
Total-TALUKA HEADQUARTER HOSPITAL MIRWAH GORCHANI MIRPURKHAS				**90,518,000**	**79,547,706**	**98,617,000**
MP0136	**RHC TANDO JAM MIRPURKHAS**					
A01	**Employees Related Expenses.**			**54,288,000**	**48,975,000**	**59,025,000**
A011	PAY	**51**	**51**	26,094,000	20,469,000	27,420,000
A011-1	Pay of Officer	**22**	**22**	17,981,000	9,468,000	18,393,000
A011-2	Pay of Other Staff	**29**	**29**	8,113,000	11,001,000	9,027,000
A012	ALLOWANCES			28,194,000	28,506,000	31,605,000
A012-1	Regular Allowances			28,163,000	28,475,000	31,571,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	**Operating Expenses**			**13,723,000**	**13,723,000**	**14,171,000**
A032	COMMUNICATIONS			211,000	211,000	218,000
A033	UTILITIES			387,000	387,000	387,000
A038	TRAVEL & TRANSPORTATION			841,000	841,000	841,000
A039	GENERAL			12,284,000	12,284,000	12,725,000
A09	**Physical Assets**			**1,157,000**	**1,157,000**	**1,215,000**
A094	OTHER STORES AND STOCKS			1,157,000	1,157,000	1,215,000
A13	**Repairs and Maintenance**			**423,000**	**423,000**	**423,000**
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	141,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-RHC TANDO JAM MIRPURKHAS				**69,591,000**	**64,278,000**	**74,834,000**
MP0137	**RHC JHUDO MIRPURKHAS**					
A01	**Employees Related Expenses.**			**52,047,000**	**39,243,000**	**61,238,000**
A011	PAY	**73**	**73**	33,077,000	16,556,000	35,046,000
A011-1	Pay of Officer	**22**	**22**	19,465,000	8,511,000	19,909,000
A011-2	Pay of Other Staff	**51**	**51**	13,612,000	8,045,000	15,137,000
A012	ALLOWANCES			18,970,000	22,687,000	26,192,000
A012-1	Regular Allowances			18,907,000	22,624,000	26,123,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
Total-RHC JHUDO MIRPURKHAS				**52,047,000**	**40,743,000**	**61,238,000**
MP0138	**RURAL HEALTH CENTER MIRPUKHAS**					
A01	**Employees Related Expenses.**			**43,426,000**	**31,691,000**	**46,878,000**
A011	PAY	**60**	**60**	24,855,000	13,930,000	26,534,000
A011-1	Pay of Officer	**14**	**14**	12,330,000	2,632,000	12,611,000
A011-2	Pay of Other Staff	**46**	**46**	12,525,000	11,298,000	13,923,000
A012	ALLOWANCES			18,571,000	17,761,000	20,344,000
A012-1	Regular Allowances			18,508,000	17,698,000	20,275,000
A012-2	Other Allowances (excluding			63,000	63,000	69,000
Total-RURAL HEALTH CENTER MIRPUKHAS				**43,426,000**	**31,691,000**	**46,878,000**
MX0064	**MS RHC ISLAMKOT MITHI**					
A01	**Employees Related Expenses.**			**220,281,000**	**127,464,000**	**247,855,000**
A011	PAY	**339**	**339**	139,086,000	41,987,000	147,973,000
A011-1	Pay of Officer	**97**	**97**	74,963,000	15,521,000	76,682,000
A011-2	Pay of Other Staff	**242**	**242**	64,123,000	26,466,000	71,291,000
A012	ALLOWANCES			81,195,000	85,477,000	99,882,000
A012-1	Regular Allowances			81,195,000	85,477,000	99,882,000
A012-2	Other Allowances (excluding					
Total-MS RHC ISLAMKOT MITHI				**220,281,000**	**127,464,000**	**247,855,000**
MX0065	**MS RHC KHENSAR MITHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**30,656,000**	**20,684,000**	**27,489,000**
A011	PAY	**28**	**28**	11,983,000	7,235,000	12,723,000
A011-1	Pay of Officer	**8**	**8**	6,673,000	1,772,000	6,822,000
A011-2	Pay of Other Staff	**20**	**20**	5,310,000	5,463,000	5,901,000
A012	ALLOWANCES			18,673,000	13,449,000	14,766,000
A012-1	Regular Allowances			18,673,000	13,449,000	14,766,000
A012-2	Other Allowances (excluding					
Total-MS RHC KHENSAR MITHI				**30,656,000**	**20,684,000**	**27,489,000**
MY0066	**MS RHC ODERO LAL MATIARI**					
A01	**Employees Related Expenses.**			**32,161,000**	**28,513,000**	**36,275,000**
A011	PAY	**40**	**40**	17,024,000	12,262,000	18,166,000
A011-1	Pay of Officer	**9**	**9**	8,884,000	6,129,000	9,087,000
A011-2	Pay of Other Staff	**31**	**31**	8,140,000	6,133,000	9,079,000
A012	ALLOWANCES			15,137,000	16,251,000	18,109,000
A012-1	Regular Allowances			15,137,000	16,251,000	18,109,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**21,550,000**	**21,550,000**	**22,254,000**
A032	COMMUNICATIONS			331,000	331,000	342,000
A033	UTILITIES			605,000	605,000	605,000
A038	TRAVEL & TRANSPORTATION			1,315,000	1,315,000	1,315,000
A039	GENERAL			19,299,000	19,299,000	19,992,000
A09	**Physical Assets**			**1,815,000**	**1,815,000**	**1,905,000**
A094	OTHER STORES AND STOCKS			1,815,000	1,815,000	1,905,000
A13	**Repairs and Maintenance**			**663,000**	**663,000**	**663,000**
A130	TRANSPORT			221,000	221,000	221,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-MS RHC ODERO LAL MATIARI				**56,189,000**	**52,541,000**	**61,097,000**
MY0067	**MS RHC BHIT SHAH MATIARI**					
A01	**Employees Related Expenses.**			**68,077,000**	**50,105,000**	**74,201,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**80**	**80**	38,772,000	20,789,000	40,778,000
A011-1	Pay of Officer	**32**	**32**	26,038,000	14,269,000	26,634,000
A011-2	Pay of Other Staff	**48**	**48**	12,734,000	6,520,000	14,144,000
A012	ALLOWANCES			29,305,000	29,316,000	33,423,000
A012-1	Regular Allowances			29,305,000	29,316,000	33,423,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-MS RHC BHIT SHAH MATIARI				**68,077,000**	**52,505,000**	**74,201,000**
MY0068	**MS RHC KHYBER MATIARI**					
A01	**Employees Related Expenses.**			**32,456,000**	**31,101,000**	**32,814,000**
A011	PAY	**24**	**24**	12,595,000	12,988,000	13,163,000
A011-1	Pay of Officer	**12**	**12**	9,442,000	8,772,000	9,658,000
A011-2	Pay of Other Staff	**12**	**12**	3,153,000	4,216,000	3,505,000
A012	ALLOWANCES			19,861,000	18,113,000	19,651,000
A012-1	Regular Allowances			19,861,000	18,113,000	19,651,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**12,430,000**	**12,430,000**	**12,836,000**
A032	COMMUNICATIONS			193,000	193,000	199,000
A033	UTILITIES			350,000	350,000	350,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	757,000
A039	GENERAL			11,130,000	11,130,000	11,530,000
A09	**Physical Assets**			**1,048,000**	**1,048,000**	**1,100,000**
A094	OTHER STORES AND STOCKS			1,048,000	1,048,000	1,100,000
A13	**Repairs and Maintenance**			**384,000**	**384,000**	**384,000**
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
Total-MS RHC KHYBER MATIARI				**46,318,000**	**44,963,000**	**47,134,000**
MY0069	**MS RHC BHALEDINO KAKA MATIARI**					
A01	**Employees Related Expenses.**			**29,319,000**	**26,928,000**	**33,314,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**38**	**38**	15,150,000	11,441,000	16,173,000
A011-1	Pay of Officer	**11**	**11**	8,064,000	7,212,000	8,250,000
A011-2	Pay of Other Staff	**27**	**27**	7,086,000	4,229,000	7,923,000
A012	ALLOWANCES			14,169,000	15,487,000	17,141,000
A012-1	Regular Allowances			14,169,000	15,487,000	17,141,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,773,000**	**10,773,000**	**11,125,000**
A032	COMMUNICATIONS			167,000	167,000	173,000
A033	UTILITIES			304,000	304,000	304,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			9,641,000	9,641,000	9,987,000
A09	**Physical Assets**			**912,000**	**912,000**	**957,000**
A094	OTHER STORES AND STOCKS			912,000	912,000	957,000
A13	**Repairs and Maintenance**			**330,000**	**330,000**	**330,000**
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-MS RHC BHALEDINO KAKA MATIARI				**41,334,000**	**38,943,000**	**45,726,000**
MY0266	**RURAL HEALTH CENTER SAEED KHAN LAGHARI**					
A01	**Employees Related Expenses.**			**18,830,000**	**5,930,000**	**23,095,000**
A011	PAY	**41**	**41**	16,587,000	2,223,000	17,703,000
A011-1	Pay of Officer	**11**	**11**	8,518,000	1,925,000	8,712,000
A011-2	Pay of Other Staff	**30**	**30**	8,069,000	298,000	8,991,000
A012	ALLOWANCES			2,243,000	3,707,000	5,392,000
A012-1	Regular Allowances			2,243,000	3,707,000	5,392,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,134,000**	**4,134,000**	**4,500,000**
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	205,000
A039	GENERAL			3,903,000	3,903,000	4,268,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-RURAL HEALTH CENTER SAEED KHAN LAGHARI				**23,079,000**	**10,179,000**	**27,710,000**
QS0073	**BASIC AND RURAL HEALTH CENTRES SHAHDADKO T**					
A01	**Employees Related Expenses.**			**402,150,000**	**328,565,000**	**466,383,000**
A011	PAY	**647**	**647**	236,230,000	138,465,000	253,560,000
A011-1	Pay of Officer	**137**	**137**	100,073,000	53,397,000	102,371,000
A011-2	Pay of Other Staff	**510**	**510**	136,157,000	85,068,000	151,189,000
A012	ALLOWANCES			165,920,000	190,100,000	212,823,000
A012-1	Regular Allowances			165,522,000	189,702,000	212,385,000
A012-2	Other Allowances (excluding			398,000	398,000	438,000
A03	**Operating Expenses**			**35,514,000**	**32,452,000**	**38,341,000**
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			3,093,000	31,000	3,093,000
A038	TRAVEL & TRANSPORTATION			921,000	921,000	921,000
A039	GENERAL			31,455,000	31,455,000	34,282,000
A05	**Grants subsidies and Write off Loans**				**2,600,000**	
A052	GRANTS-DOMESTIC				2,600,000	
A13	**Repairs and Maintenance**			**620,000**	**620,000**	**620,000**
A130	TRANSPORT			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			478,000	478,000	478,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-BASIC AND RURAL HEALTH CENTRES SHAHDADKO T				**438,284,000**	**364,237,000**	**505,344,000**
SB0110	**HEALTH CENTRES (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**396,456,000**	**344,477,000**	**432,516,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**513**	**513**	200,826,000	148,928,000	215,332,000
A011-1	Pay of Officer	**112**	**112**	91,678,000	68,244,000	93,762,000
A011-2	Pay of Other Staff	**401**	**401**	109,148,000	80,684,000	121,570,000
A012	ALLOWANCES			195,630,000	195,549,000	217,184,000
A012-1	Regular Allowances			195,539,000	195,461,000	217,090,000
A012-2	Other Allowances (excluding			91,000	88,000	94,000
A03	**Operating Expenses**			**31,137,000**	**38,546,000**	**33,552,000**
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			2,603,000	12,000	2,603,000
A038	TRAVEL & TRANSPORTATION			2,461,000	2,461,000	2,461,000
A039	GENERAL			26,015,000	36,015,000	28,427,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**153,000**
A130	TRANSPORT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-HEALTH CENTRES (S) BENAZIRABAD				**427,746,000**	**385,576,000**	**466,221,000**
SB0116	**RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**20,060,000**	**13,234,000**	**23,796,000**
A011	PAY	**38**	**38**	13,836,000	5,777,000	14,876,000
A011-1	Pay of Officer	**7**	**7**	5,648,000	1,285,000	5,778,000
A011-2	Pay of Other Staff	**31**	**31**	8,188,000	4,492,000	9,098,000
A012	ALLOWANCES			6,224,000	7,457,000	8,920,000
A012-1	Regular Allowances			6,224,000	7,457,000	8,920,000
A012-2	Other Allowances (excluding					
Total-RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				**20,060,000**	**13,234,000**	**23,796,000**
SN0076	**OTHER HEALTH INSTITUTIONS SANGHAR**					
A01	**Employees Related Expenses.**			**76,317,000**	**43,110,000**	**86,528,000**
A011	PAY	**134**	**134**	52,919,000	18,594,000	56,491,000
A011-1	Pay of Officer	**39**	**39**	26,702,000	7,973,000	27,315,000
A011-2	Pay of Other Staff	**95**	**95**	26,217,000	10,621,000	29,176,000
A012	ALLOWANCES			23,398,000	24,516,000	30,037,000
A012-1	Regular Allowances			23,383,000	24,501,000	30,020,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**669,000**	**669,000**	**728,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			637,000	637,000	696,000
A13	**Repairs and Maintenance**			**16,000**	**16,000**	**16,000**
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-OTHER HEALTH INSTITUTIONS SANGHAR				**77,002,000**	**43,795,000**	**87,272,000**
SN0086	**RHC JHOL (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**50,856,000**	**51,624,000**	**57,502,000**
A011	PAY	**56**	**56**	24,524,000	23,319,000	26,033,000
A011-1	Pay of Officer	**17**	**17**	14,035,000	9,245,000	14,357,000
A011-2	Pay of Other Staff	**39**	**39**	10,489,000	14,074,000	11,676,000
A012	ALLOWANCES			26,332,000	28,305,000	31,469,000
A012-1	Regular Allowances			26,328,000	28,301,000	31,465,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-RHC JHOL (EDO HEALTH) SANGHAR				**50,856,000**	**51,624,000**	**57,502,000**
SN0087	**RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**52,314,000**	**51,202,000**	**62,220,000**
A011	PAY	**62**	**62**	28,025,000	21,971,000	29,629,000
A011-1	Pay of Officer	**22**	**22**	17,369,000	6,044,000	17,768,000
A011-2	Pay of Other Staff	**40**	**40**	10,656,000	15,927,000	11,861,000
A012	ALLOWANCES			24,289,000	29,231,000	32,591,000
A012-1	Regular Allowances			24,285,000	28,902,000	32,587,000
A012-2	Other Allowances (excluding			4,000	329,000	4,000
A03	**Operating Expenses**			**9,823,000**	**9,823,000**	**10,144,000**
A032	COMMUNICATIONS			153,000	153,000	158,000
A033	UTILITIES			277,000	277,000	277,000
A038	TRAVEL & TRANSPORTATION			600,000	600,000	600,000
A039	GENERAL			8,793,000	8,793,000	9,109,000
A09	**Physical Assets**			**829,000**	**829,000**	**871,000**
A094	OTHER STORES AND STOCKS			829,000	829,000	871,000
A13	**Repairs and Maintenance**			**305,000**	**305,000**	**305,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR				**63,271,000**	**62,159,000**	**73,540,000**
SN0088	**RHC KANDYARO (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**49,781,000**	**40,682,000**	**54,013,000**
A011	PAY	**56**	**56**	25,908,000	16,756,000	27,338,000
A011-1	Pay of Officer	**21**	**21**	16,702,000	8,812,000	17,085,000
A011-2	Pay of Other Staff	**35**	**35**	9,206,000	7,944,000	10,253,000
A012	ALLOWANCES			23,873,000	23,926,000	26,675,000
A012-1	Regular Allowances			23,858,000	23,911,000	26,658,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**14,826,000**	**14,826,000**	**15,310,000**
A032	COMMUNICATIONS			229,000	229,000	237,000
A033	UTILITIES			419,000	419,000	419,000
A038	TRAVEL & TRANSPORTATION			906,000	906,000	906,000
A039	GENERAL			13,272,000	13,272,000	13,748,000
A09	**Physical Assets**			**1,251,000**	**1,251,000**	**1,314,000**
A094	OTHER STORES AND STOCKS			1,251,000	1,251,000	1,314,000
A13	**Repairs and Maintenance**			**456,000**	**456,000**	**456,000**
A130	TRANSPORT			153,000	153,000	153,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
Total-RHC KANDYARO (EDO HEALTH) SANGHAR				**66,314,000**	**57,215,000**	**71,093,000**
SN0089	**RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**40,828,000**	**33,128,000**	**45,998,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**49**	**49**	23,197,000	14,127,000	24,548,000
A011-1	Pay of Officer	**17**	**17**	14,669,000	6,423,000	15,005,000
A011-2	Pay of Other Staff	**32**	**32**	8,528,000	7,704,000	9,543,000
A012	ALLOWANCES			17,631,000	19,001,000	21,450,000
A012-1	Regular Allowances			17,627,000	18,997,000	21,446,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				**40,828,000**	**33,128,000**	**45,998,000**
SN0090	**RHC SARHARI (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**38,848,000**	**38,878,000**	**46,326,000**
A011	PAY	**47**	**47**	20,871,000	16,877,000	22,147,000
A011-1	Pay of Officer	**13**	**13**	11,825,000	4,596,000	12,096,000
A011-2	Pay of Other Staff	**34**	**34**	9,046,000	12,281,000	10,051,000
A012	ALLOWANCES			17,977,000	22,001,000	24,179,000
A012-1	Regular Allowances			17,973,000	21,490,000	24,175,000
A012-2	Other Allowances (excluding			4,000	511,000	4,000
A03	**Operating Expenses**			**11,749,000**	**11,749,000**	**12,132,000**
A032	COMMUNICATIONS			182,000	182,000	188,000
A033	UTILITIES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			719,000	719,000	719,000
A039	GENERAL			10,518,000	10,518,000	10,895,000
A09	**Physical Assets**			**990,000**	**990,000**	**1,041,000**
A094	OTHER STORES AND STOCKS			990,000	990,000	1,041,000
A13	**Repairs and Maintenance**			**356,000**	**356,000**	**356,000**
A130	TRANSPORT			120,000	120,000	120,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	120,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-RHC SARHARI (EDO HEALTH) SANGHAR				**51,943,000**	**51,973,000**	**59,855,000**
SN0091	**RHC JAFAR KHAN (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**12,858,000**	**10,399,000**	**15,177,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**20**	**20**	7,889,000	4,473,000	8,402,000
A011-1	Pay of Officer	**6**	**6**	4,176,000	753,000	4,271,000
A011-2	Pay of Other Staff	**14**	**14**	3,713,000	3,720,000	4,131,000
A012	ALLOWANCES			4,969,000	5,926,000	6,775,000
A012-1	Regular Allowances			4,965,000	5,922,000	6,771,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**7,125,000**	**7,125,000**	**7,357,000**
A032	COMMUNICATIONS			111,000	111,000	115,000
A033	UTILITIES			202,000	202,000	202,000
A038	TRAVEL & TRANSPORTATION			437,000	437,000	437,000
A039	GENERAL			6,375,000	6,375,000	6,603,000
A09	**Physical Assets**			**601,000**	**601,000**	**631,000**
A094	OTHER STORES AND STOCKS			601,000	601,000	631,000
A13	**Repairs and Maintenance**			**222,000**	**222,000**	**222,000**
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-RHC JAFAR KHAN (EDO HEALTH) SANGHAR				**20,806,000**	**18,347,000**	**23,387,000**
SQ0070	**HEALTH CENTRE (EDO SPDE) SHIKARPUR**					
A01	**Employees Related Expenses.**			**543,580,000**	**520,505,000**	**626,622,000**
A011	PAY	**699**	**699**	280,041,000	222,062,000	298,392,000
A011-1	Pay of Officer	**194**	**194**	145,423,000	91,493,000	148,844,000
A011-2	Pay of Other Staff	**505**	**505**	134,618,000	130,569,000	149,548,000
A012	ALLOWANCES			263,539,000	298,443,000	328,230,000
A012-1	Regular Allowances			263,095,000	297,914,000	327,732,000
A012-2	Other Allowances (excluding			444,000	529,000	498,000
A03	**Operating Expenses**			**58,708,000**	**53,441,000**	**63,643,000**
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			5,267,000		5,267,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,130,000	1,130,000
A039	GENERAL			52,222,000	52,222,000	57,157,000
A05	**Grants subsidies and Write off Loans**				**4,800,000**	
A052	GRANTS-DOMESTIC				4,800,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**121,000**	**121,000**	**127,000**
A094	OTHER STORES AND STOCKS			121,000	121,000	127,000
A13	**Repairs and Maintenance**			**1,261,000**	**1,261,000**	**1,261,000**
A130	TRANSPORT			327,000	327,000	327,000
A131	MACHINERY AND EQUIPMENT			478,000	478,000	478,000
A132	FURNITURE AND FIXTURE			456,000	456,000	456,000
Total-HEALTH CENTRE (EDO SPDE) SHIKARPUR				**603,670,000**	**580,128,000**	**691,653,000**
SQ0083	**HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR**					
A01	**Employees Related Expenses.**			**84,831,000**	**82,414,000**	**96,965,000**
A011	PAY	**89**	**89**	41,542,000	33,324,000	43,497,000
A011-1	Pay of Officer	**47**	**47**	30,109,000	22,202,000	30,800,000
A011-2	Pay of Other Staff	**42**	**42**	11,433,000	11,122,000	12,697,000
A012	ALLOWANCES			43,289,000	49,090,000	53,468,000
A012-1	Regular Allowances			43,122,000	48,736,000	53,284,000
A012-2	Other Allowances (excluding			167,000	354,000	184,000
A03	**Operating Expenses**			**27,724,000**	**23,933,000**	**29,538,000**
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			4,679,000	888,000	4,679,000
A038	TRAVEL & TRANSPORTATION			807,000	807,000	807,000
A039	GENERAL			22,133,000	22,133,000	23,947,000
A09	**Physical Assets**			**1,316,000**	**1,316,000**	**2,881,000**
A094	OTHER STORES AND STOCKS			1,316,000	1,316,000	1,381,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A13	**Repairs and Maintenance**			**439,000**	**439,000**	**439,000**
A130	TRANSPORT			156,000	156,000	156,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	177,000
A132	FURNITURE AND FIXTURE			106,000	106,000	106,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR				**114,310,000**	**108,102,000**	**129,823,000**
SQ0398	**RURAL HEALTH CENTER NAPIERABAD SHIKARPUR**					
A01	**Employees Related Expenses.**			**23,030,000**	**5,515,000**	**24,025,000**
A011	PAY	**47**	**47**	17,383,000	1,879,000	18,628,000
A011-1	Pay of Officer	**12**	**12**	7,806,000	1,573,000	7,985,000
A011-2	Pay of Other Staff	**35**	**35**	9,577,000	306,000	10,643,000
A012	ALLOWANCES			5,647,000	3,636,000	5,397,000
A012-1	Regular Allowances			5,647,000	3,636,000	5,397,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER NAPIERABAD SHIKARPUR				**23,030,000**	**5,515,000**	**24,025,000**
SY0147	**EDO HEALTH SUKKUR**					
A01	**Employees Related Expenses.**			**8,678,000**	**9,630,000**	**9,758,000**
A011	PAY	**9**	**9**	3,269,000	3,887,000	3,516,000
A011-1	Pay of Officer	**2**	**2**	1,333,000	2,464,000	1,364,000
A011-2	Pay of Other Staff	**7**	**7**	1,936,000	1,423,000	2,152,000
A012	ALLOWANCES			5,409,000	5,743,000	6,242,000
A012-1	Regular Allowances			5,408,000	5,743,000	6,242,000
A012-2	Other Allowances (excluding			1,000		
A03	**Operating Expenses**			**46,628,000**	**46,248,000**	**51,248,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			380,000		380,000
A039	GENERAL			46,241,000	46,241,000	50,861,000
Total-EDO HEALTH SUKKUR				**55,306,000**	**55,878,000**	**61,006,000**
TN0070	**RH UNIT RAJO NIZAMANI T.M.KHAN**					
A01	**Employees Related Expenses.**			**36,032,000**	**32,202,000**	**45,060,000**
A011	PAY	**51**	**51**	22,192,000	13,085,000	23,548,000
A011-1	Pay of Officer	**15**	**15**	12,631,000	4,853,000	12,922,000
A011-2	Pay of Other Staff	**36**	**36**	9,561,000	8,232,000	10,626,000
A012	ALLOWANCES			13,840,000	19,117,000	21,512,000
A012-1	Regular Allowances			13,773,000	19,050,000	21,438,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
Total-RH UNIT RAJO NIZAMANI T.M.KHAN				**36,032,000**	**32,202,000**	**45,060,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0067	**SENIOR MO RHC CHAMBER TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**65,757,000**	**53,777,000**	**70,438,000**
A011	PAY	**87**	**87**	33,536,000	22,951,000	35,929,000
A011-1	Pay of Officer	**19**	**19**	15,470,000	10,882,000	15,824,000
A011-2	Pay of Other Staff	**68**	**68**	18,066,000	12,069,000	20,105,000
A012	ALLOWANCES			32,221,000	30,826,000	34,509,000
A012-1	Regular Allowances			31,827,000	30,432,000	34,076,000
A012-2	Other Allowances (excluding			394,000	394,000	433,000
Total-SENIOR MO RHC CHAMBER TANDO ALLAHYAR				**65,757,000**	**53,777,000**	**70,438,000**
TQ0068	**SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**25,905,000**	**21,237,000**	**27,285,000**
A011	PAY	**41**	**41**	13,004,000	9,636,000	14,186,000
A011-1	Pay of Officer	**3**	**3**	2,986,000	3,518,000	3,054,000
A011-2	Pay of Other Staff	**38**	**38**	10,018,000	6,118,000	11,132,000
A012	ALLOWANCES			12,901,000	11,601,000	13,099,000
A012-1	Regular Allowances			12,901,000	11,601,000	13,099,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**21,911,000**	**21,911,000**	**23,313,000**
A032	COMMUNICATIONS			87,000	87,000	90,000
A033	UTILITIES			159,000	159,000	159,000
A038	TRAVEL & TRANSPORTATION			517,000	517,000	517,000
A039	GENERAL			21,148,000	21,148,000	22,547,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
A09	**Physical Assets**			**475,000**	**475,000**	**499,000**
A094	OTHER STORES AND STOCKS			475,000	475,000	499,000
A13	**Repairs and Maintenance**			**169,000**	**169,000**	**169,000**
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			58,000	58,000	58,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				**48,460,000**	**45,892,000**	**51,266,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0071	**MS RHC NASARPUR TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**56,139,000**	**44,192,000**	**60,873,000**
A011	PAY	**66**	**66**	30,361,000	19,008,000	32,154,000
A011-1	Pay of Officer	**20**	**20**	18,173,000	4,793,000	18,590,000
A011-2	Pay of Other Staff	**46**	**46**	12,188,000	14,215,000	13,564,000
A012	ALLOWANCES			25,778,000	25,184,000	28,719,000
A012-1	Regular Allowances			25,778,000	25,184,000	28,719,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**23,473,000**	**23,473,000**	**24,875,000**
A032	COMMUNICATIONS			141,000	141,000	146,000
A033	UTILITIES			258,000	258,000	258,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	564,000
A039	GENERAL			22,510,000	22,510,000	23,907,000
A09	**Physical Assets**			**780,000**	**780,000**	**819,000**
A094	OTHER STORES AND STOCKS			780,000	780,000	819,000
A13	**Repairs and Maintenance**			**279,000**	**279,000**	**279,000**
A130	TRANSPORT			93,000	93,000	93,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	93,000
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
Total-MS RHC NASARPUR TANDO ALLAH YAR				**80,671,000**	**68,724,000**	**86,846,000**
TX0088	**OTHER HEALTH INSTITUTIONS THATAA**					
A01	**Employees Related Expenses.**			**34,252,000**	**28,376,354**	**54,633,000**
A011	PAY	**42**	**61**	20,333,000	11,696,000	28,601,000
A011-1	Pay of Officer	**23**	**33**	15,512,000	5,092,000	21,643,000
A011-2	Pay of Other Staff	**19**	**28**	4,821,000	6,604,000	6,958,000
A012	ALLOWANCES			13,919,000	16,680,354	26,032,000
A012-1	Regular Allowances			13,752,000	16,235,000	25,848,000
A012-2	Other Allowances (excluding			167,000	445,354	184,000
A03	**Operating Expenses**			**16,955,000**	**14,309,000**	**22,979,000**
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			2,646,000		2,646,000
A038	TRAVEL & TRANSPORTATION			2,362,000	2,362,000	2,362,000
A039	GENERAL			11,885,000	11,885,000	17,906,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**					**9,976,000**
A096	PURCHASE OF PLANT & MACHINERY					9,352,000
A097	PURCHASE FURNITURE & FIXTURE					624,000
A13	**Repairs and Maintenance**			**1,817,000**	**1,817,000**	**1,817,000**
A130	TRANSPORT			575,000	575,000	575,000
A131	MACHINERY AND EQUIPMENT			691,000	691,000	691,000
A132	FURNITURE AND FIXTURE			551,000	551,000	551,000
Total-OTHER HEALTH INSTITUTIONS THATAA				**53,024,000**	**45,402,354**	**89,405,000**
TX0089	**HEALTH CENTRE THATTA**					
A01	**Employees Related Expenses.**			**464,867,000**	**519,073,000**	**565,094,000**
A011	PAY	**572**	**572**	232,489,000	232,072,000	247,941,000
A011-1	Pay of Officer	**143**	**143**	117,669,000	59,652,000	120,366,000
A011-2	Pay of Other Staff	**429**	**429**	114,820,000	172,420,000	127,575,000
A012	ALLOWANCES			232,378,000	287,001,000	317,153,000
A012-1	Regular Allowances			232,158,000	286,640,000	316,911,000
A012-2	Other Allowances (excluding			220,000	361,000	242,000
A03	**Operating Expenses**			**73,786,000**	**65,136,000**	**78,914,000**
A032	COMMUNICATIONS			71,000	71,000	72,000
A033	UTILITIES			8,841,000	191,000	8,841,000
A038	TRAVEL & TRANSPORTATION			3,757,000	3,757,000	3,757,000
A039	GENERAL			61,117,000	61,117,000	66,244,000
A13	**Repairs and Maintenance**			**2,941,000**	**2,941,000**	**2,941,000**
A130	TRANSPORT			1,483,000	1,483,000	1,483,000
A131	MACHINERY AND EQUIPMENT			989,000	989,000	989,000
A132	FURNITURE AND FIXTURE			469,000	469,000	469,000
Total-HEALTH CENTRE THATTA				**541,594,000**	**587,150,000**	**646,949,000**
UT0059	**OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**490,568,000**	**238,656,000**	**540,207,000**
A011	PAY	**955**	**955**	327,563,000	84,789,000	352,558,000
A011-1	Pay of Officer	**189**	**189**	129,188,000	20,051,000	132,161,000
A011-2	Pay of Other Staff	**766**	**766**	198,375,000	64,738,000	220,397,000
A012	ALLOWANCES			163,005,000	153,867,000	187,649,000
A012-1	Regular Allowances			163,005,000	153,867,000	187,649,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**508,391,000**	**513,713,000**	**548,296,000**
A032	COMMUNICATIONS			552,000	552,000	572,000
A033	UTILITIES			41,421,000	36,743,000	41,421,000
A038	TRAVEL & TRANSPORTATION			39,105,000	39,105,000	39,105,000
A039	GENERAL			427,313,000	437,313,000	467,198,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**46,980,000**	**46,980,000**	**49,330,000**
A094	OTHER STORES AND STOCKS			46,980,000	46,980,000	49,330,000
A13	**Repairs and Maintenance**			**601,000**	**601,000**	**601,000**
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	161,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-OTHER HEALTH INSTITUTE (EDO HEALTH) UMER KOT				**1,046,540,000**	**800,550,000**	**1,138,434,000**
073104 Total-RURAL HEALTH CENTERS				**9,616,285,000**	**8,906,720,060**	**10,845,467,000**
073105	**BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC**					
BI0652	**BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR DISTRICT BADIN**					
A01	**Employees Related Expenses.**					**5,065,000**
A011	PAY		**11**			2,589,000
A011-1	Pay of Officer		**1**			541,000
A011-2	Pay of Other Staff		**10**			2,048,000
A012	ALLOWANCES					2,476,000
A012-1	Regular Allowances					2,476,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**					**1,260,000**
A032	COMMUNICATIONS					4,000
A039	GENERAL					1,256,000
Total-BHU MUHAMMAD ASHARF SAMOO TALUKA TALHAR DISTRICT BADIN						**6,325,000**
KQ2696	**DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI**					
A01	**Employees Related Expenses.**			**29,708,000**	**36,608,000**	**47,233,000**
A011	PAY	**38**	**39**	22,724,000	16,117,000	24,305,000
A011-1	Pay of Officer	**23**	**24**	18,556,000	13,188,000	19,660,000
A011-2	Pay of Other Staff	**15**	**15**	4,168,000	2,929,000	4,645,000
A012	ALLOWANCES			6,984,000	20,491,000	22,928,000
A012-1	Regular Allowances			6,984,000	20,491,000	22,928,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**116,246,000**	**116,246,000**	**125,135,000**
A032	COMMUNICATIONS			441,000	441,000	447,000
A033	UTILITIES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			3,160,000	3,160,000	3,160,000
A039	GENERAL			112,282,000	112,282,000	121,165,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**6,615,000**	**6,615,000**	**6,615,000**
A130	TRANSPORT			2,205,000	2,205,000	2,205,000
A131	MACHINERY AND EQUIPMENT			2,205,000	2,205,000	2,205,000
A132	FURNITURE AND FIXTURE			2,205,000	2,205,000	2,205,000
Total-DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI				**152,569,000**	**160,069,000**	**178,983,000**
SL0088	**GOVERNMENT DISPENSRY SUJAWAL**					
A01	**Employees Related Expenses.**			**74,040,000**	**78,096,000**	**87,605,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**124**	**124**	35,761,000	33,439,000	39,211,000
A011-1	Pay of Officer	**9**	**9**	6,025,000	7,147,000	6,163,000
A011-2	Pay of Other Staff	**115**	**115**	29,736,000	26,292,000	33,048,000
A012	ALLOWANCES			38,279,000	44,657,000	48,394,000
A012-1	Regular Allowances			38,200,000	44,578,000	48,307,000
A012-2	Other Allowances (excluding			79,000	79,000	87,000
A03	**Operating Expenses**			**7,434,000**	**7,434,000**	**7,838,000**
A033	UTILITIES			1,519,000	1,519,000	1,519,000
A038	TRAVEL & TRANSPORTATION			283,000	283,000	283,000
A039	GENERAL			5,632,000	5,632,000	6,036,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**338,000**	**338,000**	**338,000**
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			164,000	164,000	164,000
Total-GOVERNMENT DISPENSRY SUJAWAL				**81,812,000**	**86,468,000**	**95,781,000**
SL0089	**BASIC HEALTH UNITS SUJAWAL**					
A01	**Employees Related Expenses.**			**184,801,000**	**158,595,000**	**208,004,000**
A011	PAY	**331**	**331**	98,698,000	69,359,000	107,942,000
A011-1	Pay of Officer	**28**	**28**	20,243,000	6,896,000	20,708,000
A011-2	Pay of Other Staff	**303**	**303**	78,455,000	62,463,000	87,234,000
A012	ALLOWANCES			86,103,000	89,236,000	100,062,000
A012-1	Regular Allowances			86,103,000	89,236,000	100,062,000
A012-2	Other Allowances (excluding					
Total-BASIC HEALTH UNITS SUJAWAL				**184,801,000**	**158,595,000**	**208,004,000**
BI0079	**HEALTH INSTITUTION (GDIS) EDO BADIN**					
A01	**Employees Related Expenses.**			**97,961,000**	**99,807,000**	**114,860,000**
A011	PAY	**104**	**104**	47,547,000	39,931,000	49,895,000
A011-1	Pay of Officer	**50**	**50**	33,337,000	27,765,000	34,103,000
A011-2	Pay of Other Staff	**54**	**54**	14,210,000	12,166,000	15,792,000
A012	ALLOWANCES			50,414,000	59,876,000	64,965,000
A012-1	Regular Allowances			50,290,000	59,752,000	64,829,000
A012-2	Other Allowances (excluding			124,000	124,000	136,000
A03	**Operating Expenses**			**1,650,000**	**1,650,000**	**1,815,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,650,000	1,650,000	1,815,000
Total-HEALTH INSTITUTION (GDIS) EDO BADIN				**99,611,000**	**101,457,000**	**116,675,000**
BI0091	**MO BHU ARTALRY CHACK NF1 (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,308,000**	**4,006,000**	**5,243,000**
A011	PAY	**9**	**9**	2,755,000	1,988,000	3,027,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	1,821,000	2,346,000
A012	ALLOWANCES			1,553,000	2,018,000	2,216,000
A012-1	Regular Allowances			1,553,000	2,018,000	2,216,000
A012-2	Other Allowances (excluding					
Total-MO BHU ARTALRY CHACK NF1 (EDO) BADIN				**4,308,000**	**4,006,000**	**5,243,000**
BI0092	**MO BHU BEHD MQ (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,213,000**	**5,983,000**	**6,860,000**
A011	PAY	**9**	**9**	2,767,000	2,461,000	3,027,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,101,000	1,879,000	2,346,000
A012	ALLOWANCES			2,446,000	3,522,000	3,833,000
A012-1	Regular Allowances			2,446,000	3,522,000	3,833,000
A012-2	Other Allowances (excluding					
Total-MO BHU BEHD MQ (EDO) BADIN				**5,213,000**	**5,983,000**	**6,860,000**
BI0093	**MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N**					
A01	**Employees Related Expenses.**			**4,909,000**	**3,867,000**	**5,606,000**
A011	PAY	**9**	**9**	2,755,000	1,578,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	796,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	782,000	2,322,000
A012	ALLOWANCES			2,154,000	2,289,000	2,603,000
A012-1	Regular Allowances			2,154,000	2,289,000	2,603,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM HUSSAIN PARHYAR (EDO) BADI N				**4,909,000**	**3,867,000**	**5,606,000**
BI0094	**MO BHU SYED ABDULLAH SHAH (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,420,000**	**3,369,000**	**6,050,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,421,000	1,362,000	3,684,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	753,000	1,362,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	609,000	2,322,000
A012	ALLOWANCES			1,999,000	2,007,000	2,366,000
A012-1	Regular Allowances			1,999,000	2,007,000	2,366,000
A012-2	Other Allowances (excluding					
Total-MO BHU SYED ABDULLAH SHAH (EDO) BADIN				**5,420,000**	**3,369,000**	**6,050,000**
BI0095	**MO BHU YOUSUF SOOMRO (EDO) BADIN**					
A01	**Employees Related Expenses.**			**8,429,000**	**9,953,000**	**9,860,000**
A011	PAY	**10**	**10**	3,421,000	4,331,000	3,684,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	839,000	1,362,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	3,492,000	2,322,000
A012	ALLOWANCES			5,008,000	5,622,000	6,176,000
A012-1	Regular Allowances			5,008,000	5,617,000	6,176,000
A012-2	Other Allowances (excluding				5,000	
Total-MO BHU YOUSUF SOOMRO (EDO) BADIN				**8,429,000**	**9,953,000**	**9,860,000**
BI0096	**MO BHU LAL BUX NFTMANI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,390,000**	**3,749,000**	**5,599,000**
A011	PAY	**9**	**9**	2,755,000	1,442,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	860,000	2,322,000
A012	ALLOWANCES			1,635,000	2,307,000	2,596,000
A012-1	Regular Allowances			1,635,000	2,301,000	2,596,000
A012-2	Other Allowances (excluding				6,000	
Total-MO BHU LAL BUX NFTMANI (EDO) BADIN				**4,390,000**	**3,749,000**	**5,599,000**
BI0097	**MO BHU RIP (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,965,000**	**4,735,000**	**5,792,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,755,000	2,251,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	2,084,000	2,322,000
A012	ALLOWANCES			2,210,000	2,484,000	2,789,000
A012-1	Regular Allowances			2,210,000	2,484,000	2,789,000
A012-2	Other Allowances (excluding					
Total-MO BHU RIP (EDO) BADIN				**4,965,000**	**4,735,000**	**5,792,000**
BI0098	**MO BHU YOUSUF SHAH (EDO) BADIN**					
A01	**Employees Related Expenses.**			**7,869,000**	**7,716,000**	**8,601,000**
A011	PAY	**10**	**10**	3,421,000	3,208,000	3,708,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	1,305,000	1,362,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	1,903,000	2,346,000
A012	ALLOWANCES			4,448,000	4,508,000	4,893,000
A012-1	Regular Allowances			4,448,000	4,508,000	4,893,000
A012-2	Other Allowances (excluding					
Total-MO BHU YOUSUF SHAH (EDO) BADIN				**7,869,000**	**7,716,000**	**8,601,000**
BI0099	**MO BHU KAPRI MORI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**6,503,000**	**5,439,000**	**7,085,000**
A011	PAY	**10**	**10**	3,421,000	2,452,000	3,684,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	106,000	1,362,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	2,346,000	2,322,000
A012	ALLOWANCES			3,082,000	2,987,000	3,401,000
A012-1	Regular Allowances			3,082,000	2,987,000	3,401,000
A012-2	Other Allowances (excluding					
Total-MO BHU KAPRI MORI (EDO) BADIN				**6,503,000**	**5,439,000**	**7,085,000**
BI0100	**MO BHU PHALAARA (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,522,000**	**7,325,000**	**7,539,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,755,000	3,169,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	2,587,000	2,322,000
A012	ALLOWANCES			2,767,000	4,156,000	4,536,000
A012-1	Regular Allowances			2,767,000	4,156,000	4,536,000
A012-2	Other Allowances (excluding					
Total-MO BHU PHALAARA (EDO) BADIN				**5,522,000**	**7,325,000**	**7,539,000**
BI0101	**MO BHU MQR M NIZAMANI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**7,998,000**	**10,759,000**	**9,606,000**
A011	PAY	**9**	**9**	2,755,000	4,715,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,652,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	3,063,000	2,322,000
A012	ALLOWANCES			5,243,000	6,044,000	6,603,000
A012-1	Regular Allowances			5,243,000	6,044,000	6,603,000
A012-2	Other Allowances (excluding					
Total-MO BHU MQR M NIZAMANI (EDO) BADIN				**7,998,000**	**10,759,000**	**9,606,000**
BI0102	**MO BHU NABI BUX PUNJABI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,577,000**	**5,265,000**	**6,415,000**
A011	PAY	**9**	**9**	2,776,000	2,191,000	3,024,000
A011-1	Pay of Officer	**1**	**1**	666,000	753,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,110,000	1,438,000	2,343,000
A012	ALLOWANCES			2,801,000	3,074,000	3,391,000
A012-1	Regular Allowances			2,801,000	3,074,000	3,391,000
A012-2	Other Allowances (excluding					
Total-MO BHU NABI BUX PUNJABI (EDO) BADIN				**5,577,000**	**5,265,000**	**6,415,000**
BI0103	**MO BHU PUNJABI CHACK NF2 (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,966,000**	**4,590,000**	**6,642,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,302,000	1,920,000	3,611,000
A011-1	Pay of Officer	**1**	**1**	666,000	693,000	681,000
A011-2	Pay of Other Staff	**10**	**10**	2,636,000	1,227,000	2,930,000
A012	ALLOWANCES			2,664,000	2,670,000	3,031,000
A012-1	Regular Allowances			2,664,000	2,670,000	3,031,000
A012-2	Other Allowances (excluding					
Total-MO BHU PUNJABI CHACK NF2 (EDO) BADIN				**5,966,000**	**4,590,000**	**6,642,000**
BI0104	**MO BHU ALI MURAD CHANDIO (EDO) BADIN**					
A01	**Employees Related Expenses.**			**6,150,000**	**5,956,000**	**7,086,000**
A011	PAY	**10**	**10**	3,061,000	2,565,000	3,343,000
A011-1	Pay of Officer	**1**	**1**	666,000	753,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,395,000	1,812,000	2,662,000
A012	ALLOWANCES			3,089,000	3,391,000	3,743,000
A012-1	Regular Allowances			3,089,000	3,391,000	3,743,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI MURAD CHANDIO (EDO) BADIN				**6,150,000**	**5,956,000**	**7,086,000**
BI0105	**MO BHU RAHUKI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,862,000**	**5,110,000**	**6,658,000**
A011	PAY	**10**	**10**	3,061,000	2,152,000	3,343,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,395,000	1,313,000	2,662,000
A012	ALLOWANCES			2,801,000	2,958,000	3,315,000
A012-1	Regular Allowances			2,801,000	2,958,000	3,315,000
A012-2	Other Allowances (excluding					
Total-MO BHU RAHUKI (EDO) BADIN				**5,862,000**	**5,110,000**	**6,658,000**
BI0106	**MO BHU MATARO MANDHRO (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,161,000**	**3,413,000**	**5,761,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	3,061,000	1,318,000	3,343,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,395,000	736,000	2,662,000
A012	ALLOWANCES			1,100,000	2,095,000	2,418,000
A012-1	Regular Allowances			1,100,000	2,095,000	2,418,000
A012-2	Other Allowances (excluding					
Total-MO BHU MATARO MANDHRO (EDO) BADIN				**4,161,000**	**3,413,000**	**5,761,000**
BI0107	**MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**6,318,000**	**6,547,000**	**7,390,000**
A011	PAY	**10**	**10**	3,061,000	2,866,000	3,343,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,395,000	2,027,000	2,662,000
A012	ALLOWANCES			3,257,000	3,681,000	4,047,000
A012-1	Regular Allowances			3,257,000	3,681,000	4,047,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN				**6,318,000**	**6,547,000**	**7,390,000**
BI0108	**MO BHU HAJI MOHD BOHAR (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,779,000**	**5,272,000**	**6,690,000**
A011	PAY	**10**	**10**	2,996,000	2,205,000	3,272,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,330,000	1,366,000	2,591,000
A012	ALLOWANCES			2,783,000	3,067,000	3,418,000
A012-1	Regular Allowances			2,783,000	3,067,000	3,418,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI MOHD BOHAR (EDO) BADIN				**5,779,000**	**5,272,000**	**6,690,000**
BI0109	**MO BHU HAJI DODO GASSKORI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**7,781,000**	**6,926,000**	**8,682,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,968,000	2,971,000	4,292,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	796,000	1,362,000
A011-2	Pay of Other Staff	**10**	**10**	2,636,000	2,175,000	2,930,000
A012	ALLOWANCES			3,813,000	3,955,000	4,390,000
A012-1	Regular Allowances			3,813,000	3,955,000	4,390,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI DODO GASSKORI (EDO) BADIN				**7,781,000**	**6,926,000**	**8,682,000**
BI0110	**MO BHU GULAB LEGHARI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,506,000**	**3,610,000**	**6,132,000**
A011	PAY	**11**	**11**	3,302,000	1,437,000	3,611,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**10**	**10**	2,636,000	855,000	2,930,000
A012	ALLOWANCES			1,204,000	2,173,000	2,521,000
A012-1	Regular Allowances			1,204,000	2,173,000	2,521,000
A012-2	Other Allowances (excluding					
Total-MO BHU GULAB LEGHARI (EDO) BADIN				**4,506,000**	**3,610,000**	**6,132,000**
BI0111	**MO BHU HAJI NIZAMUDDIN (EDO) BADIN**					
A01	**Employees Related Expenses.**			**7,877,000**	**11,067,000**	**10,432,000**
A011	PAY	**11**	**11**	3,294,000	4,826,000	3,615,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**10**	**10**	2,628,000	4,244,000	2,934,000
A012	ALLOWANCES			4,583,000	6,241,000	6,817,000
A012-1	Regular Allowances			4,583,000	6,241,000	6,817,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI NIZAMUDDIN (EDO) BADIN				**7,877,000**	**11,067,000**	**10,432,000**
BI0112	**MO BHU KHORWAH (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,382,000**	**4,292,000**	**6,279,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,335,000	2,027,000	3,659,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**10**	**10**	2,669,000	1,860,000	2,978,000
A012	ALLOWANCES			2,047,000	2,265,000	2,620,000
A012-1	Regular Allowances			2,047,000	2,265,000	2,620,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHORWAH (EDO) BADIN				**5,382,000**	**4,292,000**	**6,279,000**
BI0113	**MO BHU GHARO (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,516,000**	**2,889,000**	**6,069,000**
A011	PAY	**12**	**12**	3,947,000	1,493,000	4,269,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	839,000	1,362,000
A011-2	Pay of Other Staff	**10**	**10**	2,615,000	654,000	2,907,000
A012	ALLOWANCES			1,569,000	1,396,000	1,800,000
A012-1	Regular Allowances			1,569,000	1,396,000	1,800,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHARO (EDO) BADIN				**5,516,000**	**2,889,000**	**6,069,000**
BI0114	**MO BHU CH FATEH MUHAMMAD (EDO) BADIN**					
A01	**Employees Related Expenses.**			**7,063,000**	**5,191,000**	**8,018,000**
A011	PAY	**13**	**13**	4,189,000	2,159,000	4,538,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	839,000	1,362,000
A011-2	Pay of Other Staff	**11**	**11**	2,857,000	1,320,000	3,176,000
A012	ALLOWANCES			2,874,000	3,032,000	3,480,000
A012-1	Regular Allowances			2,874,000	3,032,000	3,480,000
A012-2	Other Allowances (excluding					
Total-MO BHU CH FATEH MUHAMMAD (EDO) BADIN				**7,063,000**	**5,191,000**	**8,018,000**
BI0115	**MO BHU TARAI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**8,713,000**	**10,334,000**	**10,243,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	3,523,000	4,494,000	3,870,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**11**	**11**	2,857,000	3,655,000	3,189,000
A012	ALLOWANCES			5,190,000	5,840,000	6,373,000
A012-1	Regular Allowances			5,190,000	5,840,000	6,373,000
A012-2	Other Allowances (excluding					
Total-MO BHU TARAI (EDO) BADIN				**8,713,000**	**10,334,000**	**10,243,000**
BI0116	**MO BHU AHMED RAJO (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,947,000**	**4,044,000**	**6,712,000**
A011	PAY	**11**	**11**	3,663,000	1,673,000	3,953,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	839,000	1,362,000
A011-2	Pay of Other Staff	**9**	**9**	2,331,000	834,000	2,591,000
A012	ALLOWANCES			2,284,000	2,371,000	2,759,000
A012-1	Regular Allowances			2,284,000	2,371,000	2,759,000
A012-2	Other Allowances (excluding					
Total-MO BHU AHMED RAJO (EDO) BADIN				**5,947,000**	**4,044,000**	**6,712,000**
BI0117	**MO BHU JUNA (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,112,000**	**3,725,000**	**5,822,000**
A011	PAY	**10**	**10**	2,997,000	1,507,000	3,272,000
A011-1	Pay of Officer	**1**	**1**	666,000	753,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,331,000	754,000	2,591,000
A012	ALLOWANCES			2,115,000	2,218,000	2,550,000
A012-1	Regular Allowances			2,115,000	2,218,000	2,550,000
A012-2	Other Allowances (excluding					
Total-MO BHU JUNA (EDO) BADIN				**5,112,000**	**3,725,000**	**5,822,000**
BI0118	**MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,346,000**	**5,383,000**	**6,907,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**10**	**10**	2,997,000	2,105,000	3,272,000
A011-1	Pay of Officer	**1**	**1**	666,000	958,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,331,000	1,147,000	2,591,000
A012	ALLOWANCES			1,349,000	3,278,000	3,635,000
A012-1	Regular Allowances			1,349,000	3,278,000	3,635,000
A012-2	Other Allowances (excluding					
Total-MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN				**4,346,000**	**5,383,000**	**6,907,000**
BI0119	**MO BHU ALI BUX SHAH (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,870,000**	**5,188,000**	**6,286,000**
A011	PAY	**9**	**9**	2,755,000	2,221,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	753,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	1,468,000	2,322,000
A012	ALLOWANCES			3,115,000	2,967,000	3,283,000
A012-1	Regular Allowances			3,115,000	2,967,000	3,283,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI BUX SHAH (EDO) BADIN				**5,870,000**	**5,188,000**	**6,286,000**
BI0120	**MO BHU WALI MOHD MALAANI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**4,353,000**	**3,256,000**	**5,010,000**
A011	PAY	**9**	**9**	2,755,000	1,544,000	3,003,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,089,000	1,377,000	2,322,000
A012	ALLOWANCES			1,598,000	1,712,000	2,007,000
A012-1	Regular Allowances			1,598,000	1,712,000	2,007,000
A012-2	Other Allowances (excluding					
Total-MO BHU WALI MOHD MALAANI (EDO) BADIN				**4,353,000**	**3,256,000**	**5,010,000**
BI0121	**MO BHU SAEED PUR (EDO) BADIN**					
A01	**Employees Related Expenses.**			**7,897,000**	**8,942,000**	**9,639,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,663,000	3,686,000	3,953,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	1,421,000	1,362,000
A011-2	Pay of Other Staff	**9**	**9**	2,331,000	2,265,000	2,591,000
A012	ALLOWANCES			4,234,000	5,256,000	5,686,000
A012-1	Regular Allowances			4,234,000	5,256,000	5,686,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED PUR (EDO) BADIN				**7,897,000**	**8,942,000**	**9,639,000**
BI0122	**MO BHU GHULAM SHAH MORI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,396,000**	**3,638,000**	**6,136,000**
A011	PAY	**11**	**11**	3,663,000	1,842,000	3,953,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	333,000	1,362,000
A011-2	Pay of Other Staff	**9**	**9**	2,331,000	1,509,000	2,591,000
A012	ALLOWANCES			1,733,000	1,796,000	2,183,000
A012-1	Regular Allowances			1,733,000	1,796,000	2,183,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM SHAH MORI (EDO) BADIN				**5,396,000**	**3,638,000**	**6,136,000**
BI0123	**MO BHU SAEED KHAN BHURGRI (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,972,000**	**3,546,000**	**6,454,000**
A011	PAY	**12**	**12**	3,969,000	1,802,000	4,293,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	333,000	1,362,000
A011-2	Pay of Other Staff	**10**	**10**	2,637,000	1,469,000	2,931,000
A012	ALLOWANCES			2,003,000	1,744,000	2,161,000
A012-1	Regular Allowances			2,003,000	1,744,000	2,161,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED KHAN BHURGRI (EDO) BADIN				**5,972,000**	**3,546,000**	**6,454,000**
BI0124	**MO BHU DADAH (EDO) BADIN**					
A01	**Employees Related Expenses.**			**6,736,000**	**6,054,000**	**7,363,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	3,303,000	2,667,000	3,612,000
A011-1	Pay of Officer	**1**	**1**	666,000	551,000	681,000
A011-2	Pay of Other Staff	**10**	**10**	2,637,000	2,116,000	2,931,000
A012	ALLOWANCES			3,433,000	3,387,000	3,751,000
A012-1	Regular Allowances			3,433,000	3,387,000	3,751,000
A012-2	Other Allowances (excluding					
Total-MO BHU DADAH (EDO) BADIN				**6,736,000**	**6,054,000**	**7,363,000**
BI0125	**MO BHU KHALIFO QASIM (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,505,000**	**4,541,000**	**6,335,000**
A011	PAY	**11**	**11**	3,303,000	2,175,000	3,612,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**10**	**10**	2,637,000	2,008,000	2,931,000
A012	ALLOWANCES			2,202,000	2,366,000	2,723,000
A012-1	Regular Allowances			2,202,000	2,366,000	2,723,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHALIFO QASIM (EDO) BADIN				**5,505,000**	**4,541,000**	**6,335,000**
BI0133	**MO BHU TUKK FARM (EDO) BADIN**					
A01	**Employees Related Expenses.**			**5,659,000**	**5,109,000**	**6,510,000**
A011	PAY	**10**	**10**	2,987,000	2,183,000	3,259,000
A011-1	Pay of Officer	**1**	**1**	666,000	753,000	681,000
A011-2	Pay of Other Staff	**9**	**9**	2,321,000	1,430,000	2,578,000
A012	ALLOWANCES			2,672,000	2,926,000	3,251,000
A012-1	Regular Allowances			2,672,000	2,913,000	3,251,000
A012-2	Other Allowances (excluding				13,000	
Total-MO BHU TUKK FARM (EDO) BADIN				**5,659,000**	**5,109,000**	**6,510,000**
DD0089	**HEALTH CENTERS DADU**					
A01	**Employees Related Expenses.**			**4,674,000**	**2,283,000**	**4,223,000**
A011	PAY	**6**	**6**	2,459,000	933,000	2,615,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	580,000	1,362,000
A011-2	Pay of Other Staff	**4**	**4**	1,127,000	353,000	1,253,000
A012	ALLOWANCES			2,215,000	1,350,000	1,608,000
A012-1	Regular Allowances			2,215,000	1,350,000	1,608,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**428,000**	**39,000**	**428,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			399,000	10,000	399,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
Total-HEALTH CENTERS DADU				**5,102,000**	**2,322,000**	**4,651,000**
DD0090	**OTHER HEALTH INSTITUTIONS DADU**					
A01	**Employees Related Expenses.**			**57,038,000**	**55,801,000**	**72,996,000**
A011	PAY	**93**	**93**	33,392,000	22,357,000	35,833,000
A011-1	Pay of Officer	**22**	**22**	14,668,000	15,877,000	15,005,000
A011-2	Pay of Other Staff	**71**	**71**	18,724,000	6,480,000	20,828,000
A012	ALLOWANCES			23,646,000	33,444,000	37,163,000
A012-1	Regular Allowances			23,646,000	33,441,000	37,163,000
A012-2	Other Allowances (excluding				3,000	
A03	**Operating Expenses**			**3,660,000**	**151,000**	**3,660,000**
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			3,550,000	41,000	3,550,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			18,000	18,000	18,000
Total-OTHER HEALTH INSTITUTIONS DADU				**60,698,000**	**55,952,000**	**76,656,000**
JK0068	**HEALTH CENTERS (BHUS) JACOBABAD**					
A01	**Employees Related Expenses.**			**144,836,000**	**161,895,000**	**172,389,000**
A011	PAY	**179**	**179**	64,677,000	66,804,000	69,435,000
A011-1	Pay of Officer	**41**	**41**	27,336,000	27,863,000	27,964,000
A011-2	Pay of Other Staff	**138**	**138**	37,341,000	38,941,000	41,471,000
A012	ALLOWANCES			80,159,000	95,091,000	102,954,000
A012-1	Regular Allowances			79,992,000	94,924,000	102,770,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**2,433,000**	**1,719,000**	**2,574,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			740,000	26,000	740,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			1,642,000	1,642,000	1,783,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**280,000**	**280,000**	**280,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-HEALTH CENTERS (BHUS) JACOBABAD				**147,549,000**	**166,294,000**	**175,243,000**
JK0077	**GOVERNMENT DISPENCRIES JACOBABOD**					
A01	**Employees Related Expenses.**			**15,061,000**	**16,917,000**	**18,005,000**
A011	PAY	**17**	**17**	6,624,000	6,658,000	7,065,000
A011-1	Pay of Officer	**5**	**5**	3,333,000	3,795,000	3,409,000
A011-2	Pay of Other Staff	**12**	**12**	3,291,000	2,863,000	3,656,000
A012	ALLOWANCES			8,437,000	10,259,000	10,940,000
A012-1	Regular Allowances			8,381,000	10,203,000	10,878,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**4,896,000**	**4,896,000**	**5,368,000**
A033	UTILITIES			9,000	9,000	9,000
A039	GENERAL			4,887,000	4,887,000	5,359,000
Total-GOVERNMENT DISPENCRIES JACOBABOD				**19,957,000**	**21,813,000**	**23,373,000**
JK0079	**UNANI SHIFA KHANA JACOBABAD**					
A01	**Employees Related Expenses.**			**3,720,000**	**9,419,000**	**6,972,000**
A011	PAY	**5**	**5**	1,335,000	4,056,000	1,499,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**5**	**5**	1,335,000	4,056,000	1,499,000
A012	ALLOWANCES			2,385,000	5,363,000	5,473,000
A012-1	Regular Allowances			2,385,000	5,363,000	5,473,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**104,000**	**36,000**	**106,000**
A033	UTILITIES			70,000	2,000	70,000
A039	GENERAL			34,000	34,000	36,000
Total-UNANI SHIFA KHANA JACOBABAD				**3,824,000**	**9,455,000**	**7,078,000**
JO0073	**BASIC HEALTH UNITS JAMSHORO**					
A01	**Employees Related Expenses.**			**95,147,000**	**80,372,000**	**105,350,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**145**	**145**	50,922,000	35,452,000	54,846,000
A011-1	Pay of Officer	**28**	**28**	19,719,000	4,401,000	20,172,000
A011-2	Pay of Other Staff	**117**	**117**	31,203,000	31,051,000	34,674,000
A012	ALLOWANCES			44,225,000	44,920,000	50,504,000
A012-1	Regular Allowances			43,919,000	44,614,000	50,167,000
A012-2	Other Allowances (excluding			306,000	306,000	337,000
A03	**Operating Expenses**			**37,848,000**	**32,975,000**	**40,566,000**
A032	COMMUNICATIONS			167,000	167,000	173,000
A033	UTILITIES			5,046,000	173,000	5,046,000
A038	TRAVEL & TRANSPORTATION			2,805,000	2,805,000	2,805,000
A039	GENERAL			29,830,000	29,830,000	32,542,000
A13	**Repairs and Maintenance**			**752,000**	**752,000**	**752,000**
A130	TRANSPORT			247,000	247,000	247,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	247,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-BASIC HEALTH UNITS JAMSHORO				**133,747,000**	**114,099,000**	**146,668,000**
JO0074	**OTHER HEALTH INSTITUTIONS JAMSHORO**					
A01	**Employees Related Expenses.**			**161,164,000**	**85,159,000**	**189,119,000**
A011	PAY	**310**	**310**	118,980,000	35,116,000	126,977,000
A011-1	Pay of Officer	**85**	**85**	59,186,000	13,947,000	60,548,000
A011-2	Pay of Other Staff	**225**	**225**	59,794,000	21,169,000	66,429,000
A012	ALLOWANCES			42,184,000	50,043,000	62,142,000
A012-1	Regular Allowances			42,184,000	50,038,000	62,142,000
A012-2	Other Allowances (excluding				5,000	
A03	**Operating Expenses**			**10,290,000**	**9,023,000**	**11,060,000**
A032	COMMUNICATIONS			73,000	73,000	74,000
A033	UTILITIES			1,354,000	87,000	1,354,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			8,518,000	8,518,000	9,287,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**128,000**	**128,000**	**128,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-OTHER HEALTH INSTITUTIONS JAMSHORO				**171,582,000**	**96,710,000**	**200,307,000**
JO0081	**GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO**					
A01	**Employees Related Expenses.**			**3,225,000**	**1,817,000**	**3,388,000**
A011	PAY	**6**	**6**	1,930,000	716,000	2,085,000
A011-1	Pay of Officer	**1**	**1**	666,000	532,000	681,000
A011-2	Pay of Other Staff	**5**	**5**	1,264,000	184,000	1,404,000
A012	ALLOWANCES			1,295,000	1,101,000	1,303,000
A012-1	Regular Allowances			1,295,000	1,101,000	1,303,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				**3,225,000**	**1,817,000**	**3,388,000**
JO0082	**GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**2,096,000**	**482,000**	**2,274,000**
A011	PAY	**6**	**6**	1,927,000	482,000	2,081,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**5**	**5**	1,261,000	315,000	1,400,000
A012	ALLOWANCES			169,000		193,000
A012-1	Regular Allowances			169,000		193,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO				**2,096,000**	**482,000**	**2,274,000**
KK0057	**HEALTH INSTITUTION (INCL 3) KASHMORE**					
A01	**Employees Related Expenses.**			**43,511,000**	**49,520,039**	**52,132,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**62**	**62**	19,927,000	19,960,000	21,536,000
A011-1	Pay of Officer	**10**	**10**	6,843,000	7,011,000	6,999,000
A011-2	Pay of Other Staff	**52**	**52**	13,084,000	12,949,000	14,537,000
A012	ALLOWANCES			23,584,000	29,560,039	30,596,000
A012-1	Regular Allowances			23,584,000	29,045,000	30,596,000
A012-2	Other Allowances (excluding				515,039	
A03	**Operating Expenses**			**5,046,000**	**5,046,000**	**5,046,000**
A039	GENERAL			5,046,000	5,046,000	5,046,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-HEALTH INSTITUTION (INCL 3) KASHMORE				**48,557,000**	**55,766,039**	**57,178,000**
KK0059	**HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE**					
A01	**Employees Related Expenses.**			**131,817,000**	**159,679,000**	**163,927,000**
A011	PAY	**159**	**167**	56,620,000	66,607,000	62,968,000
A011-1	Pay of Officer	**30**	**31**	21,053,000	22,276,000	22,078,000
A011-2	Pay of Other Staff	**129**	**136**	35,567,000	44,331,000	40,890,000
A012	ALLOWANCES			75,197,000	93,072,000	100,959,000
A012-1	Regular Allowances			75,197,000	93,051,000	100,938,000
A012-2	Other Allowances (excluding				21,000	21,000
A03	**Operating Expenses**			**890,000**	**890,000**	**1,218,000**
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			840,000	840,000	1,168,000
A13	**Repairs and Maintenance**			**200,000**	**200,000**	**200,000**
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				**132,907,000**	**160,769,000**	**165,345,000**
KQ0614	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI**					
A01	**Employees Related Expenses.**			**26,447,000**	**21,153,000**	**29,087,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**31**	**31**	13,049,000	7,723,000	13,927,000
A011-1	Pay of Officer	**9**	**9**	6,445,000	2,679,000	6,591,000
A011-2	Pay of Other Staff	**22**	**22**	6,604,000	5,044,000	7,336,000
A012	ALLOWANCES			13,398,000	13,430,000	15,160,000
A012-1	Regular Allowances			10,096,000	10,128,000	11,528,000
A012-2	Other Allowances (excluding			3,302,000	3,302,000	3,632,000
A03	**Operating Expenses**			**19,269,000**	**19,269,000**	**19,283,000**
A032	COMMUNICATIONS			343,000	343,000	344,000
A038	TRAVEL & TRANSPORTATION			18,217,000	18,217,000	18,217,000
A039	GENERAL			709,000	709,000	722,000
A13	**Repairs and Maintenance**			**368,000**	**368,000**	**368,000**
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DIRECTOR HEALTH SERVICES (ADMN) (ADMINISTRATION) TION)KARACHI KARACHI				**46,084,000**	**40,790,000**	**48,738,000**
KQ0633	**DIRECTOR HEALTH SERVICES (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**559,326,000**	**489,303,971**	**622,609,000**
A011	PAY	**575**	**575**	293,360,000	202,874,000	306,711,000
A011-1	Pay of Officer	**294**	**294**	219,331,000	184,862,000	224,443,000
A011-2	Pay of Other Staff	**281**	**281**	74,029,000	18,012,000	82,268,000
A012	ALLOWANCES			265,966,000	286,429,971	315,898,000
A012-1	Regular Allowances			265,523,000	284,993,000	315,411,000
A012-2	Other Allowances (excluding			443,000	1,436,971	487,000
A03	**Operating Expenses**			**73,024,000**	**70,310,000**	**79,903,000**
A033	UTILITIES			2,714,000		2,714,000
A039	GENERAL			70,310,000	70,310,000	77,189,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A13	**Repairs and Maintenance**			**101,000**	**101,000**	**101,000**
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-DIRECTOR HEALTH SERVICES (OHI) KARACHI				**632,451,000**	**561,214,971**	**702,613,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0634	**DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**88,601,000**	**82,568,000**	**92,275,000**
A011	PAY	**86**	**86**	37,029,000	33,759,000	39,087,000
A011-1	Pay of Officer	**35**	**35**	23,608,000	18,966,000	24,151,000
A011-2	Pay of Other Staff	**51**	**51**	13,421,000	14,793,000	14,936,000
A012	ALLOWANCES			51,572,000	48,809,000	53,188,000
A012-1	Regular Allowances			50,956,000	48,193,000	52,510,000
A012-2	Other Allowances (excluding			616,000	616,000	678,000
A03	**Operating Expenses**			**20,205,000**	**20,205,000**	**21,788,000**
A032	COMMUNICATIONS			128,000	128,000	128,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	261,000
A039	GENERAL			19,816,000	19,816,000	21,399,000
A13	**Repairs and Maintenance**			**411,000**	**411,000**	**411,000**
A131	MACHINERY AND EQUIPMENT			343,000	343,000	343,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI				**109,217,000**	**103,184,000**	**114,474,000**
KQ0636	**DISTRICT HEALTH OFFICER EAST (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**202,274,000**	**316,363,582**	**321,349,000**
A011	PAY	**264**	**264**	116,274,000	132,005,000	122,714,000
A011-1	Pay of Officer	**103**	**103**	73,803,000	88,170,000	75,499,000
A011-2	Pay of Other Staff	**161**	**161**	42,471,000	43,835,000	47,215,000
A012	ALLOWANCES			86,000,000	184,358,582	198,635,000
A012-1	Regular Allowances			85,404,000	182,686,000	197,979,000
A012-2	Other Allowances (excluding			596,000	1,672,582	656,000
A03	**Operating Expenses**			**31,484,000**	**31,484,000**	**33,239,000**
A032	COMMUNICATIONS			120,000	120,000	121,000
A033	UTILITIES			2,973,000	2,973,000	2,973,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			27,992,000	27,992,000	29,746,000
A13	**Repairs and Maintenance**			**491,000**	**491,000**	**491,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			422,000	422,000	422,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DISTRICT HEALTH OFFICER EAST (OHI) KARACHI				**234,249,000**	**348,338,582**	**355,079,000**
KQ0639	**DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**309,191,000**	**500,250,928**	**497,059,000**
A011	PAY	**465**	**465**	172,766,000	210,907,000	184,810,000
A011-1	Pay of Officer	**122**	**122**	82,528,000	98,752,000	84,423,000
A011-2	Pay of Other Staff	**343**	**343**	90,238,000	112,155,000	100,387,000
A012	ALLOWANCES			136,425,000	289,343,928	312,249,000
A012-1	Regular Allowances			135,494,000	286,459,000	311,225,000
A012-2	Other Allowances (excluding			931,000	2,884,928	1,024,000
A03	**Operating Expenses**			**31,295,000**	**31,295,000**	**33,583,000**
A032	COMMUNICATIONS			221,000	221,000	222,000
A038	TRAVEL & TRANSPORTATION			622,000	622,000	622,000
A039	GENERAL			30,452,000	30,452,000	32,739,000
A13	**Repairs and Maintenance**			**658,000**	**658,000**	**658,000**
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI				**341,144,000**	**532,203,928**	**531,300,000**
KQ0640	**DISTRICT HEALTH OFFICER WEST (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**144,915,000**	**275,903,161**	**222,013,000**
A011	PAY	**102**	**102**	47,140,000	116,638,000	50,544,000
A011-1	Pay of Officer	**26**	**26**	21,441,000	58,492,000	21,934,000
A011-2	Pay of Other Staff	**76**	**76**	25,699,000	58,146,000	28,610,000
A012	ALLOWANCES			97,775,000	159,265,161	171,469,000
A012-1	Regular Allowances			97,629,000	157,635,000	171,308,000
A012-2	Other Allowances (excluding			146,000	1,630,161	161,000
A03	**Operating Expenses**			**15,779,000**	**15,779,000**	**16,923,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			94,000	94,000	94,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			15,418,000	15,418,000	16,562,000
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
A13	**Repairs and Maintenance**			**287,000**	**287,000**	**287,000**
A130	TRANSPORT			99,000	99,000	99,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	154,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-DISTRICT HEALTH OFFICER WEST (OHI) KARACHI				**160,981,000**	**292,269,161**	**239,223,000**
KQ0642	**DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**456,330,000**	**658,952,744**	**704,795,000**
A011	PAY	**825**	**825**	272,424,000	279,013,000	291,062,000
A011-1	Pay of Officer	**220**	**220**	138,165,000	170,719,000	141,324,000
A011-2	Pay of Other Staff	**605**	**605**	134,259,000	108,294,000	149,738,000
A012	ALLOWANCES			183,906,000	379,939,744	413,733,000
A012-1	Regular Allowances			183,284,000	378,831,000	413,049,000
A012-2	Other Allowances (excluding			622,000	1,108,744	684,000
A03	**Operating Expenses**			**26,312,000**	**26,312,000**	**28,196,000**
A032	COMMUNICATIONS			60,000	60,000	60,000
A038	TRAVEL & TRANSPORTATION			682,000	682,000	682,000
A039	GENERAL			25,570,000	25,570,000	27,454,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A06	**Transfers**				**1,000,000**	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A13	**Repairs and Maintenance**			**662,000**	**662,000**	**662,000**
A131	MACHINERY AND EQUIPMENT			543,000	543,000	543,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI				**483,304,000**	**687,526,744**	**733,653,000**
KQ0643	**DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**186,891,000**	**217,223,043**	**212,607,000**
A011	PAY	**208**	**208**	72,386,000	91,911,000	77,820,000
A011-1	Pay of Officer	**45**	**45**	30,272,000	35,159,000	31,028,000
A011-2	Pay of Other Staff	**163**	**163**	42,114,000	56,752,000	46,792,000
A012	ALLOWANCES			114,505,000	125,312,043	134,787,000
A012-1	Regular Allowances			114,109,000	123,585,000	134,351,000
A012-2	Other Allowances (excluding			396,000	1,727,043	436,000
A03	**Operating Expenses**			**10,077,000**	**10,077,000**	**10,781,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			9,999,000	9,999,000	10,703,000
A13	**Repairs and Maintenance**			**185,000**	**185,000**	**185,000**
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI				**197,153,000**	**227,485,043**	**223,573,000**
KQ0648	**SINDH GOVERNMENT HOSPITAL NEW KARACHI**					
A01	**Employees Related Expenses.**			**517,530,000**	**529,521,981**	**564,337,000**
A011	PAY	**499**	**499**	222,300,000	221,494,000	234,761,000
A011-1	Pay of Officer	**190**	**190**	139,672,000	135,258,000	142,885,000
A011-2	Pay of Other Staff	**309**	**309**	82,628,000	86,236,000	91,876,000
A012	ALLOWANCES			295,230,000	308,027,981	329,576,000
A012-1	Regular Allowances			294,966,000	303,615,000	329,286,000
A012-2	Other Allowances (excluding			264,000	4,412,981	290,000
A03	**Operating Expenses**			**132,233,000**	**132,233,000**	**143,797,000**
A032	COMMUNICATIONS			267,000	267,000	267,000
A033	UTILITIES			6,899,000	6,899,000	6,899,000
A038	TRAVEL & TRANSPORTATION			1,824,000	1,824,000	1,824,000
A039	GENERAL			123,243,000	123,243,000	134,807,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**9,011,000**	**9,011,000**	**8,831,000**
A094	OTHER STORES AND STOCKS			8,411,000	8,411,000	8,831,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,721,000**	**1,721,000**	**1,721,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			1,406,000	1,406,000	1,406,000
A132	FURNITURE AND FIXTURE			203,000	203,000	203,000
Total-SINDH GOVERNMENT HOSPITAL NEW KARACHI				**660,495,000**	**673,086,981**	**718,686,000**
KQ0650	**URBAN HEALTH CENTER 5C-3 KARACHI**					
A01	**Employees Related Expenses.**			**129,383,000**	**216,875,573**	**140,813,000**
A011	PAY	**4**	**4**	5,860,000	92,327,000	5,990,000
A011-1	Pay of Officer	**4**	**4**	5,860,000	52,116,000	5,990,000
A011-2	Pay of Other Staff				40,211,000	
A012	ALLOWANCES			123,523,000	124,548,573	134,823,000
A012-1	Regular Allowances			123,389,000	123,857,000	134,676,000
A012-2	Other Allowances (excluding			134,000	691,573	147,000
A03	**Operating Expenses**			**52,291,000**	**52,291,000**	**56,679,000**
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			1,698,000	1,698,000	1,698,000
A038	TRAVEL & TRANSPORTATION			661,000	661,000	661,000
A039	GENERAL			49,831,000	49,831,000	54,219,000
A13	**Repairs and Maintenance**			**529,000**	**529,000**	**529,000**
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			453,000	453,000	453,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-URBAN HEALTH CENTER 5C-3 KARACHI				**182,203,000**	**269,695,573**	**198,021,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0651	**POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI**					
A01	**Employees Related Expenses.**			**120,935,000**	**96,628,000**	**145,078,000**
A011	PAY	**135**	**135**	75,181,000	37,406,000	78,386,000
A011-1	Pay of Officer	**72**	**72**	58,329,000	30,686,000	59,662,000
A011-2	Pay of Other Staff	**63**	**63**	16,852,000	6,720,000	18,724,000
A012	ALLOWANCES			45,754,000	59,222,000	66,692,000
A012-1	Regular Allowances			45,248,000	58,277,000	66,135,000
A012-2	Other Allowances (excluding			506,000	945,000	557,000
A03	**Operating Expenses**			**1,560,000**	**1,560,000**	**1,568,000**
A032	COMMUNICATIONS			192,000	192,000	193,000
A038	TRAVEL & TRANSPORTATION			608,000	608,000	608,000
A039	GENERAL			760,000	760,000	767,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A130	TRANSPORT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI				**122,565,000**	**98,258,000**	**146,716,000**
KQ0652	**DIRECTOR HEALTH SERVICES (HC) KARACHI**					
A01	**Employees Related Expenses.**			**146,008,000**	**69,635,000**	**154,870,000**
A011	PAY	**245**	**245**	99,170,000	28,162,000	104,228,000
A011-1	Pay of Officer	**125**	**125**	67,586,000	25,623,000	69,138,000
A011-2	Pay of Other Staff	**120**	**120**	31,584,000	2,539,000	35,090,000
A012	ALLOWANCES			46,838,000	41,473,000	50,642,000
A012-1	Regular Allowances			46,658,000	41,227,000	50,444,000
A012-2	Other Allowances (excluding			180,000	246,000	198,000
A03	**Operating Expenses**			**77,039,000**	**77,039,000**	**84,328,000**
A032	COMMUNICATIONS			403,000	403,000	407,000
A038	TRAVEL & TRANSPORTATION			2,104,000	2,104,000	2,104,000
A039	GENERAL			74,532,000	74,532,000	81,817,000
A13	**Repairs and Maintenance**			**1,034,000**	**1,034,000**	**1,034,000**
A130	TRANSPORT			500,000	500,000	500,000
A131	MACHINERY AND EQUIPMENT			282,000	282,000	282,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DIRECTOR HEALTH SERVICES (HC) KARACHI				**224,081,000**	**147,708,000**	**240,232,000**
KQ0653	**DISTRICT HEALTH OFFICER EAST (HC) KARACHI**					
A01	**Employees Related Expenses.**			**138,457,000**	**225,588,738**	**223,220,000**
A011	PAY	**165**	**165**	76,994,000	92,192,000	80,626,000
A011-1	Pay of Officer	**86**	**86**	56,568,000	68,945,000	57,868,000
A011-2	Pay of Other Staff	**79**	**79**	20,426,000	23,247,000	22,758,000
A012	ALLOWANCES			61,463,000	133,396,738	142,594,000
A012-1	Regular Allowances			61,405,000	131,807,000	142,530,000
A012-2	Other Allowances (excluding			58,000	1,589,738	64,000
A03	**Operating Expenses**			**17,943,000**	**17,943,000**	**19,357,000**
A033	UTILITIES			79,000	79,000	79,000
A038	TRAVEL & TRANSPORTATION			846,000	846,000	846,000
A039	GENERAL			17,018,000	17,018,000	18,432,000
A13	**Repairs and Maintenance**			**303,000**	**303,000**	**303,000**
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-DISTRICT HEALTH OFFICER EAST (HC) KARACHI				**156,703,000**	**243,834,738**	**242,880,000**
KQ0657	**DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI**					
A01	**Employees Related Expenses.**			**40,597,000**	**30,840,000**	**45,341,000**
A011	PAY	**64**	**64**	23,159,000	12,826,000	24,844,000
A011-1	Pay of Officer	**14**	**14**	10,143,000	9,703,000	10,376,000
A011-2	Pay of Other Staff	**50**	**50**	13,016,000	3,123,000	14,468,000
A012	ALLOWANCES			17,438,000	18,014,000	20,497,000
A012-1	Regular Allowances			17,238,000	17,814,000	20,277,000
A012-2	Other Allowances (excluding			200,000	200,000	220,000
A03	**Operating Expenses**			**18,732,000**	**18,732,000**	**20,321,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			94,000	94,000	95,000
A033	UTILITIES			119,000	119,000	119,000
A038	TRAVEL & TRANSPORTATION			1,079,000	1,079,000	1,079,000
A039	GENERAL			17,440,000	17,440,000	19,028,000
A13	**Repairs and Maintenance**			**249,000**	**249,000**	**249,000**
A130	TRANSPORT			71,000	71,000	71,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI				**59,578,000**	**49,821,000**	**65,911,000**
KQ0658	**DISTRICT HEALTH OFFICER WEST (HC) KARACHI**					
A01	**Employees Related Expenses.**			**212,554,000**	**98,044,000**	**129,038,000**
A011	PAY	**137**	**137**	61,263,000	41,780,000	65,973,000
A011-1	Pay of Officer	**24**	**24**	23,393,000	27,093,000	23,915,000
A011-2	Pay of Other Staff	**113**	**113**	37,870,000	14,687,000	42,058,000
A012	ALLOWANCES			151,291,000	56,264,000	63,065,000
A012-1	Regular Allowances			151,184,000	55,921,000	62,947,000
A012-2	Other Allowances (excluding			107,000	343,000	118,000
A03	**Operating Expenses**			**29,033,000**	**29,033,000**	**31,416,000**
A032	COMMUNICATIONS			285,000	285,000	290,000
A033	UTILITIES			570,000	570,000	570,000
A038	TRAVEL & TRANSPORTATION			922,000	922,000	922,000
A039	GENERAL			27,256,000	27,256,000	29,634,000
A13	**Repairs and Maintenance**			**246,000**	**246,000**	**246,000**
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			175,000	175,000	175,000
Total-DISTRICT HEALTH OFFICER WEST (HC) KARACHI				**241,833,000**	**127,323,000**	**160,700,000**
KQ0660	**DISTRICT HEALTH OFFICER MALIR (HC) KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**197,703,000**	**203,633,179**	**225,110,000**
A011	PAY	**213**	**213**	89,751,000	85,055,000	95,217,000
A011-1	Pay of Officer	**67**	**67**	51,549,000	75,229,000	52,734,000
A011-2	Pay of Other Staff	**146**	**146**	38,202,000	9,826,000	42,483,000
A012	ALLOWANCES			107,952,000	118,578,179	129,893,000
A012-1	Regular Allowances			107,864,000	117,115,000	129,796,000
A012-2	Other Allowances (excluding			88,000	1,463,179	97,000
A03	**Operating Expenses**			**26,084,000**	**26,084,000**	**28,230,000**
A032	COMMUNICATIONS			56,000	56,000	57,000
A033	UTILITIES			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			1,703,000	1,703,000	1,703,000
A039	GENERAL			24,278,000	24,278,000	26,423,000
A13	**Repairs and Maintenance**			**348,000**	**348,000**	**348,000**
A130	TRANSPORT			80,000	80,000	80,000
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			113,000	113,000	113,000
Total-DISTRICT HEALTH OFFICER MALIR (HC) KARACHI				**224,135,000**	**230,065,179**	**253,688,000**
KQ0661	**DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI**					
A01	**Employees Related Expenses.**			**65,166,000**	**69,129,712**	**70,746,000**
A011	PAY	**37**	**37**	24,711,000	25,871,000	25,278,000
A011-1	Pay of Officer	**37**	**37**	24,670,000	24,676,000	25,237,000
A011-2	Pay of Other Staff			41,000	1,195,000	41,000
A012	ALLOWANCES			40,455,000	43,258,712	45,468,000
A012-1	Regular Allowances			40,455,000	42,978,000	45,468,000
A012-2	Other Allowances (excluding				280,712	
A03	**Operating Expenses**			**4,465,000**	**4,465,000**	**4,818,000**
A033	UTILITIES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	290,000
A039	GENERAL			4,135,000	4,135,000	4,488,000
Total-DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI				**69,631,000**	**73,594,712**	**75,564,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0665	**PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI**					
A01	**Employees Related Expenses.**			**1,146,000**	**1,981,000**	**1,315,000**
A011	PAY				753,000	
A011-1	Pay of Officer				753,000	
A012	ALLOWANCES			1,146,000	1,228,000	1,315,000
A012-1	Regular Allowances			1,146,000	1,228,000	1,315,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,589,000**	**4,589,000**	**4,946,000**
A033	UTILITIES			311,000	311,000	311,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			4,011,000	4,011,000	4,368,000
A06	**Transfers**			**1,563,000**	**1,563,000**	**1,563,000**
A061	SCHOLARSHIP			1,548,000	1,548,000	1,548,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	15,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				**7,368,000**	**8,203,000**	**7,894,000**
KQ0666	**PROJECT DIRECTOR BASIC HEALTH KARACHI**					
A01	**Employees Related Expenses.**			**8,209,000**	**1,966,000**	**6,438,000**
A011	PAY	**12**	**12**	4,874,000	1,228,000	5,205,000
A011-1	Pay of Officer	**3**	**3**	2,381,000	595,000	2,436,000
A011-2	Pay of Other Staff	**9**	**9**	2,493,000	633,000	2,769,000
A012	ALLOWANCES			3,335,000	738,000	1,233,000
A012-1	Regular Allowances			3,335,000	738,000	1,233,000
A012-2	Other Allowances (excluding					
Total-PROJECT DIRECTOR BASIC HEALTH KARACHI				**8,209,000**	**1,966,000**	**6,438,000**
KQ0667	**DIRECTOR HEALTH SERVICES (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**65,743,000**	**55,904,427**	**70,470,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**73**	31,816,000	22,285,000	33,463,000
A011-1	Pay of Officer	**36**	**36**	21,488,000	16,898,000	21,982,000
A011-2	Pay of Other Staff	**37**	**37**	10,328,000	5,387,000	11,481,000
A012	ALLOWANCES			33,927,000	33,619,427	37,007,000
A012-1	Regular Allowances			33,799,000	33,442,000	36,866,000
A012-2	Other Allowances (excluding			128,000	177,427	141,000
A03	**Operating Expenses**			**27,540,000**	**22,273,000**	**29,615,000**
A032	COMMUNICATIONS			258,000	258,000	258,000
A033	UTILITIES			5,267,000		5,267,000
A038	TRAVEL & TRANSPORTATION			785,000	785,000	785,000
A039	GENERAL			21,230,000	21,230,000	23,305,000
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DIRECTOR HEALTH SERVICES (BTS) KARACHI				**93,442,000**	**78,336,427**	**100,244,000**
KQ0668	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**21,405,000**	**76,102,000**	**49,713,000**
A011	PAY	**4**	**4**	1,441,000	31,735,000	1,788,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,441,000	31,735,000	1,788,000
A012	ALLOWANCES			19,964,000	44,367,000	47,925,000
A012-1	Regular Allowances			19,964,000	44,317,000	47,925,000
A012-2	Other Allowances (excluding				50,000	
A03	**Operating Expenses**			**4,018,000**	**4,018,000**	**4,371,000**
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	279,000
A039	GENERAL			3,692,000	3,692,000	4,045,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
Total-DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				**25,423,000**	**81,020,000**	**54,084,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0670	**DISTRICT HEALTH OFFICER EAST (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**23,039,000**	**77,058,881**	**49,922,000**
A011	PAY	**2**	**2**	1,191,000	31,909,000	1,373,000
A011-1	Pay of Officer	**1**	**1**	903,000	1,694,000	971,000
A011-2	Pay of Other Staff	**1**	**1**	288,000	30,215,000	402,000
A012	ALLOWANCES			21,848,000	45,149,881	48,549,000
A012-1	Regular Allowances			21,790,000	44,782,000	48,485,000
A012-2	Other Allowances (excluding			58,000	367,881	64,000
A03	**Operating Expenses**			**5,539,000**	**5,539,000**	**5,984,000**
A032	COMMUNICATIONS			83,000	83,000	85,000
A033	UTILITIES			87,000	87,000	87,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	597,000
A039	GENERAL			4,772,000	4,772,000	5,215,000
A13	**Repairs and Maintenance**			**127,000**	**127,000**	**127,000**
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DISTRICT HEALTH OFFICER EAST (BTS) KARACHI				**28,705,000**	**82,724,881**	**56,033,000**
KQ0674	**DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**20,379,000**	**63,446,000**	**40,920,000**
A011	PAY	**2**	**2**	601,000	26,367,000	672,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	601,000	26,367,000	672,000
A012	ALLOWANCES			19,778,000	37,079,000	40,248,000
A012-1	Regular Allowances			19,433,000	36,734,000	39,868,000
A012-2	Other Allowances (excluding			345,000	345,000	380,000
A03	**Operating Expenses**			**5,958,000**	**5,958,000**	**6,483,000**
A033	UTILITIES			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	490,000
A039	GENERAL			5,425,000	5,425,000	5,950,000
A13	**Repairs and Maintenance**			**66,000**	**66,000**	**66,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DISTRICT HEALTH OFFICER KORANGI (BTS) KARACHI				**26,403,000**	**69,470,000**	**47,469,000**
KQ0675	**DISTRICT HEALTH OFFICER WEST (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**35,311,000**	**68,486,750**	**43,635,000**
A011	PAY			275,000	28,478,000	387,000
A011-1	Pay of Officer			192,000	1,651,000	245,000
A011-2	Pay of Other Staff			83,000	26,827,000	142,000
A012	ALLOWANCES			35,036,000	40,008,750	43,248,000
A012-1	Regular Allowances			35,036,000	39,891,000	43,248,000
A012-2	Other Allowances (excluding				117,750	
A03	**Operating Expenses**			**8,621,000**	**8,621,000**	**9,368,000**
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			53,000	53,000	53,000
A038	TRAVEL & TRANSPORTATION			729,000	729,000	729,000
A039	GENERAL			7,787,000	7,787,000	8,534,000
A13	**Repairs and Maintenance**			**60,000**	**60,000**	**60,000**
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-DISTRICT HEALTH OFFICER WEST (BTS) KARACHI				**43,992,000**	**77,167,750**	**53,063,000**
KQ0678	**DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**23,916,000**	**70,138,333**	**47,408,000**
A011	PAY	**9**	**9**	2,658,000	29,048,000	3,131,000
A011-1	Pay of Officer				1,745,000	
A011-2	Pay of Other Staff	**9**	**9**	2,658,000	27,303,000	3,131,000
A012	ALLOWANCES			21,258,000	41,090,333	44,277,000
A012-1	Regular Allowances			21,147,000	40,727,000	44,155,000
A012-2	Other Allowances (excluding			111,000	363,333	122,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**6,974,000**	**6,974,000**	**7,587,000**
A038	TRAVEL & TRANSPORTATION			598,000	598,000	598,000
A039	GENERAL			6,376,000	6,376,000	6,989,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
Total-DISTRICT HEALTH OFFICER MALIR (BTS) KARACHI				**30,890,000**	**78,312,333**	**54,995,000**
KQ0680	**DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**41,572,000**	**125,694,700**	**86,057,000**
A011	PAY	**12**	**12**	5,902,000	51,955,000	6,147,000
A011-1	Pay of Officer	**7**	**7**	4,666,000	4,101,000	4,773,000
A011-2	Pay of Other Staff	**5**	**5**	1,236,000	47,854,000	1,374,000
A012	ALLOWANCES			35,670,000	73,739,700	79,910,000
A012-1	Regular Allowances			35,670,000	73,699,000	79,910,000
A012-2	Other Allowances (excluding				40,700	
A03	**Operating Expenses**			**7,896,000**	**7,896,000**	**8,600,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	597,000
A039	GENERAL			7,294,000	7,294,000	7,998,000
Total-DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				**49,468,000**	**133,590,700**	**94,657,000**
KQ0689	**DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI**					
A01	**Employees Related Expenses.**			**49,711,000**	**18,273,000**	**52,176,000**
A011	PAY	**103**	**103**	35,129,000	7,618,000	37,892,000
A011-1	Pay of Officer	**20**	**20**	12,805,000	2,723,000	13,098,000
A011-2	Pay of Other Staff	**83**	**83**	22,324,000	4,895,000	24,794,000
A012	ALLOWANCES			14,582,000	10,655,000	14,284,000
A012-1	Regular Allowances			14,332,000	10,405,000	14,009,000
A012-2	Other Allowances (excluding			250,000	250,000	275,000
A03	**Operating Expenses**			**77,536,000**	**73,872,000**	**84,114,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			193,000	193,000	194,000
A033	UTILITIES			3,962,000	298,000	3,962,000
A038	TRAVEL & TRANSPORTATION			1,236,000	1,236,000	1,236,000
A039	GENERAL			72,145,000	72,145,000	78,722,000
A13	**Repairs and Maintenance**			**1,993,000**	**1,993,000**	**1,993,000**
A130	TRANSPORT			398,000	398,000	398,000
A131	MACHINERY AND EQUIPMENT			453,000	453,000	453,000
A132	FURNITURE AND FIXTURE			1,142,000	1,142,000	1,142,000
Total-DIRECTOR HEALTH SERVICES (TBC) KARACHI C ORL & B.C.G.) KARACHI				**129,240,000**	**94,138,000**	**138,283,000**
KQ0690	**DIRECTOR HEALTH SERVICES (DFS) KARACHI**					
A01	**Employees Related Expenses.**			**8,563,000**	**5,373,000**	**10,438,000**
A011	PAY	**15**	**15**	6,223,000	2,207,000	6,623,000
A011-1	Pay of Officer	**4**	**4**	3,301,000	1,575,000	3,377,000
A011-2	Pay of Other Staff	**11**	**11**	2,922,000	632,000	3,246,000
A012	ALLOWANCES			2,340,000	3,166,000	3,815,000
A012-1	Regular Allowances			2,340,000	3,166,000	3,815,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,965,000**	**9,965,000**	**10,619,000**
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			2,200,000	2,200,000	2,200,000
A039	GENERAL			7,709,000	7,709,000	8,363,000
A13	**Repairs and Maintenance**			**297,000**	**297,000**	**297,000**
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DIRECTOR HEALTH SERVICES (DFS) KARACHI				**18,825,000**	**15,635,000**	**21,354,000**
KX0105	**OTHER HEALTH INSTITUTION KHAIRPUR**					
A01	**Employees Related Expenses.**			**400,110,000**	**329,284,000**	**457,475,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**640**	**648**	222,187,000	137,769,000	241,310,000
A011-1	Pay of Officer	**132**	**133**	88,212,000	62,826,000	90,780,000
A011-2	Pay of Other Staff	**508**	**515**	133,975,000	74,943,000	150,530,000
A012	ALLOWANCES			177,923,000	191,515,000	216,165,000
A012-1	Regular Allowances			177,923,000	191,515,000	216,165,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-OTHER HEALTH INSTITUTION KHAIRPUR				**400,110,000**	**331,684,000**	**457,475,000**
KX0112	**OTHER HEALTH SERVICES KHAIRPUR**					
A01	**Employees Related Expenses.**			**74,961,000**	**120,024,000**	**119,019,000**
A011	PAY	**117**	**117**	41,218,000	51,596,000	44,624,000
A011-1	Pay of Officer	**24**	**24**	16,276,000	21,049,000	16,651,000
A011-2	Pay of Other Staff	**93**	**93**	24,942,000	30,547,000	27,973,000
A012	ALLOWANCES			33,743,000	68,428,000	74,395,000
A012-1	Regular Allowances			33,743,000	68,428,000	74,395,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH SERVICES KHAIRPUR				**74,961,000**	**120,024,000**	**119,019,000**
KX0114	**STATE HAKEEM KHAIRPUR**					
A01	**Employees Related Expenses.**			**83,569,000**	**93,639,000**	**97,251,000**
A011	PAY	**139**	**139**	36,772,000	42,527,000	41,202,000
A011-1	Pay of Officer				1,947,000	
A011-2	Pay of Other Staff	**139**	**139**	36,772,000	40,580,000	41,202,000
A012	ALLOWANCES			46,797,000	51,112,000	56,049,000
A012-1	Regular Allowances			46,797,000	51,112,000	56,049,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**23,130,000**	**18,910,000**	**24,934,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			4,376,000	156,000	4,376,000
A038	TRAVEL & TRANSPORTATION			382,000	382,000	382,000
A039	GENERAL			18,356,000	18,356,000	20,160,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**324,000**	**324,000**	**324,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			117,000	117,000	117,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-STATE HAKEEM KHAIRPUR				**107,023,000**	**113,473,000**	**122,509,000**
MP0127	**BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**322,335,000**	**256,836,000**	**362,873,000**
A011	PAY	**602**	**602**	184,379,000	112,803,000	199,007,000
A011-1	Pay of Officer	**106**	**106**	69,115,000	29,513,000	70,704,000
A011-2	Pay of Other Staff	**496**	**496**	115,264,000	83,290,000	128,303,000
A012	ALLOWANCES			137,956,000	144,033,000	163,866,000
A012-1	Regular Allowances			137,925,000	144,002,000	163,832,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-BHUS MCH CENTERS AND OTHER HEALTH INSTIT UTIONS MIRPURKHAS				**322,335,000**	**259,236,000**	**362,873,000**
MP0129	**DC DISPENSARIES (DS MANAGER) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**52,959,000**	**42,191,000**	**58,933,000**
A011	PAY	**68**	**68**	30,222,000	18,736,000	32,022,000
A011-1	Pay of Officer	**25**	**25**	18,594,000	5,808,000	19,022,000
A011-2	Pay of Other Staff	**43**	**43**	11,628,000	12,928,000	13,000,000
A012	ALLOWANCES			22,737,000	23,455,000	26,911,000
A012-1	Regular Allowances			22,583,000	23,301,000	26,742,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
Total-DC DISPENSARIES (DS MANAGER) MIRPURKHAS				**52,959,000**	**42,191,000**	**58,933,000**
MX0066	**OTHER HEALTH INSTITUTE MITHI**					
A01	**Employees Related Expenses.**			**1,906,706,000**	**1,614,223,000**	**2,124,496,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**2623**	**2638**	858,263,000	513,454,000	931,515,000
A011-1	Pay of Officer	**424**	**426**	290,458,000	168,216,000	298,207,000
A011-2	Pay of Other Staff	**2199**	**2212**	567,805,000	345,238,000	633,308,000
A012	ALLOWANCES			1,048,443,000	1,100,769,000	1,192,981,000
A012-1	Regular Allowances			1,048,215,000	1,099,522,000	1,192,730,000
A012-2	Other Allowances (excluding			228,000	1,247,000	251,000
A03	**Operating Expenses**			**283,792,000**	**363,792,000**	**308,438,000**
A032	COMMUNICATIONS			986,000	986,000	1,016,000
A033	UTILITIES			3,663,000	3,663,000	3,663,000
A038	TRAVEL & TRANSPORTATION			41,583,000	41,583,000	41,583,000
A039	GENERAL			237,560,000	317,560,000	262,176,000
A05	**Grants subsidies and Write off Loans**				**5,700,000**	
A052	GRANTS-DOMESTIC				5,700,000	
A09	**Physical Assets**			**9,749,000**	**9,749,000**	**10,236,000**
A094	OTHER STORES AND STOCKS			9,749,000	9,749,000	10,236,000
A13	**Repairs and Maintenance**			**1,526,000**	**1,526,000**	**1,526,000**
A130	TRANSPORT			441,000	441,000	441,000
A131	MACHINERY AND EQUIPMENT			600,000	600,000	600,000
A132	FURNITURE AND FIXTURE			485,000	485,000	485,000
Total-OTHER HEALTH INSTITUTE MITHI				**2,201,773,000**	**1,994,990,000**	**2,444,696,000**
MY0071	**BASIC HEALTH CENTRE MATIARI**					
A01	**Employees Related Expenses.**			**113,593,000**	**102,462,000**	**123,665,000**
A011	PAY	**163**	**163**	55,248,000	44,659,000	59,719,000
A011-1	Pay of Officer	**26**	**26**	19,020,000	8,713,000	19,457,000
A011-2	Pay of Other Staff	**137**	**137**	36,228,000	35,946,000	40,262,000
A012	ALLOWANCES			58,345,000	57,803,000	63,946,000
A012-1	Regular Allowances			58,035,000	57,493,000	63,605,000
A012-2	Other Allowances (excluding			310,000	310,000	341,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
Total-BASIC HEALTH CENTRE MATIARI				**113,593,000**	**104,562,000**	**123,665,000**
MY0073	**OTHER HEALTH INSTITUTION MATIARI**					
A01	**Employees Related Expenses.**			**54,340,000**	**32,816,000**	**60,100,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**88**	**88**	34,971,000	13,596,000	37,216,000
A011-1	Pay of Officer	**25**	**25**	18,619,000	6,460,000	19,047,000
A011-2	Pay of Other Staff	**63**	**63**	16,352,000	7,136,000	18,169,000
A012	ALLOWANCES			19,369,000	19,220,000	22,884,000
A012-1	Regular Allowances			19,369,000	19,220,000	22,884,000
A012-2	Other Allowances (excluding					
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
Total-OTHER HEALTH INSTITUTION MATIARI				**54,340,000**	**33,116,000**	**60,100,000**
NX0073	**GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**151,174,000**	**149,381,000**	**172,088,000**
A011	PAY	**199**	**199**	72,371,000	62,365,000	77,554,000
A011-1	Pay of Officer	**48**	**48**	32,041,000	24,360,000	32,777,000
A011-2	Pay of Other Staff	**151**	**151**	40,330,000	38,005,000	44,777,000
A012	ALLOWANCES			78,803,000	87,016,000	94,534,000
A012-1	Regular Allowances			78,478,000	86,691,000	94,176,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**28,505,000**	**36,270,000**	**31,034,000**
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			2,925,000		2,925,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			25,503,000	36,193,000	28,031,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE				**179,679,000**	**186,251,000**	**203,122,000**
QS0072	**OTHER HEALTH INSTITUTIONS SHAHDADKOT**					
A01	**Employees Related Expenses.**			**25,526,000**	**8,544,000**	**26,825,000**
A011	PAY	**53**	**53**	18,423,000	3,368,000	19,765,000
A011-1	Pay of Officer	**12**	**12**	8,008,000	2,324,000	8,192,000
A011-2	Pay of Other Staff	**41**	**41**	10,415,000	1,044,000	11,573,000
A012	ALLOWANCES			7,103,000	5,176,000	7,060,000
A012-1	Regular Allowances			7,103,000	5,176,000	7,060,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**31,576,000**	**30,535,000**	**34,213,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			1,058,000	17,000	1,058,000
A038	TRAVEL & TRANSPORTATION			1,188,000	1,188,000	1,188,000
A039	GENERAL			29,300,000	29,300,000	31,937,000
Total-OTHER HEALTH INSTITUTIONS SHAHDADKOT				**57,102,000**	**39,079,000**	**61,038,000**
SB0117	**BHU BUDHAL SHAH (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**2,200,000**	**1,156,000**	**2,719,000**
A011	PAY	**5**	**5**	1,760,000	517,000	1,897,000
A011-1	Pay of Officer	**1**	**1**	666,000	231,000	681,000
A011-2	Pay of Other Staff	**4**	**4**	1,094,000	286,000	1,216,000
A012	ALLOWANCES			440,000	639,000	822,000
A012-1	Regular Allowances			440,000	639,000	822,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,604,000**	**1,604,000**	**1,759,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,590,000	1,590,000	1,745,000
Total-BHU BUDHAL SHAH (S) BENAZIRABAD				**3,804,000**	**2,760,000**	**4,478,000**
SB0118	**GD JHOOJHAN & DANGI (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**5,851,000**	**5,804,000**	**7,022,000**
A011	PAY	**8**	**8**	3,038,000	2,416,000	3,301,000
A011-1	Pay of Officer	**2**	**2**	1,333,000	806,000	1,364,000
A011-2	Pay of Other Staff	**6**	**6**	1,705,000	1,610,000	1,937,000
A012	ALLOWANCES			2,813,000	3,388,000	3,721,000
A012-1	Regular Allowances			2,813,000	3,388,000	3,721,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,689,000**	**2,406,000**	**2,918,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			283,000		283,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			2,392,000	2,392,000	2,621,000
Total-GD JHOOJHAN & DANGI (S) BENAZIRABAD				**8,540,000**	**8,210,000**	**9,940,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SB0120	**BASIC HEALTH UNITS (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**245,628,000**	**241,384,000**	**281,383,000**
A011	PAY	**363**	**363**	119,295,000	104,669,000	129,655,000
A011-1	Pay of Officer	**54**	**54**	36,513,000	52,128,000	37,350,000
A011-2	Pay of Other Staff	**309**	**309**	82,782,000	52,541,000	92,305,000
A012	ALLOWANCES			126,333,000	136,715,000	151,728,000
A012-1	Regular Allowances			126,333,000	136,714,000	151,728,000
A012-2	Other Allowances (excluding				1,000	
A03	**Operating Expenses**			**80,889,000**	**71,924,000**	**87,999,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			8,965,000		8,965,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			71,910,000	71,910,000	79,020,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
Total-BASIC HEALTH UNITS (S) BENAZIRABAD				**326,517,000**	**315,708,000**	**369,382,000**
SB0121	**BHU GUPCHANI (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**6,732,000**	**6,253,000**	**7,684,000**
A011	PAY	**12**	**12**	3,523,000	2,840,000	3,857,000
A011-1	Pay of Officer	**1**	**1**	666,000	844,000	681,000
A011-2	Pay of Other Staff	**11**	**11**	2,857,000	1,996,000	3,176,000
A012	ALLOWANCES			3,209,000	3,413,000	3,827,000
A012-1	Regular Allowances			3,209,000	3,413,000	3,827,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,675,000**	**2,254,000**	**2,882,000**
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			421,000		421,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			2,200,000	2,200,000	2,406,000
Total-BHU GUPCHANI (S) BENAZIRABAD				**9,407,000**	**8,507,000**	**10,566,000**
SB0122	**GD DAHRI (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**130,333,000**	**135,095,000**	**151,042,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**195**	**195**	61,477,000	59,239,000	66,957,000
A011-1	Pay of Officer	**23**	**23**	15,336,000	2,716,000	15,689,000
A011-2	Pay of Other Staff	**172**	**172**	46,141,000	56,523,000	51,268,000
A012	ALLOWANCES			68,856,000	75,856,000	84,085,000
A012-1	Regular Allowances			68,458,000	75,458,000	83,647,000
A012-2	Other Allowances (excluding			398,000	398,000	438,000
A03	**Operating Expenses**			**993,000**	**584,000**	**1,047,000**
A033	UTILITIES			409,000		409,000
A039	GENERAL			584,000	584,000	638,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-GD DAHRI (S) BENAZIRABAD				**131,326,000**	**136,279,000**	**152,089,000**
SN0085	**BHUS (EDO HEALTH) SANGHAR**					
A01	**Employees Related Expenses.**			**246,017,000**	**276,852,000**	**362,486,000**
A011	PAY	**521**	**521**	172,158,000	120,912,000	187,723,000
A011-1	Pay of Officer	**74**	**74**	54,065,000	29,896,000	55,309,000
A011-2	Pay of Other Staff	**447**	**447**	118,093,000	91,016,000	132,414,000
A012	ALLOWANCES			73,859,000	155,940,000	174,763,000
A012-1	Regular Allowances			73,477,000	155,558,000	174,343,000
A012-2	Other Allowances (excluding			382,000	382,000	420,000
A05	**Grants subsidies and Write off Loans**				**2,100,000**	
A052	GRANTS-DOMESTIC				2,100,000	
Total-BHUS (EDO HEALTH) SANGHAR				**246,017,000**	**278,952,000**	**362,486,000**
SQ0071	**OTHER HEALTH INSTITUTIONS SHIKARPUR**					
A01	**Employees Related Expenses.**			**15,361,000**	**11,943,000**	**17,772,000**
A011	PAY	**28**	**28**	9,288,000	5,207,000	10,024,000
A011-1	Pay of Officer	**5**	**5**	3,333,000	1,853,000	3,409,000
A011-2	Pay of Other Staff	**23**	**23**	5,955,000	3,354,000	6,615,000
A012	ALLOWANCES			6,073,000	6,736,000	7,748,000
A012-1	Regular Allowances			5,906,000	6,569,000	7,564,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**3,667,000**	**4,853,000**	**3,952,000**
A033	UTILITIES			814,000		814,000
A039	GENERAL			2,853,000	4,853,000	3,138,000
A05	**Grants subsidies and Write off Loans**				**900,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
Total-OTHER HEALTH INSTITUTIONS SHIKARPUR				**19,028,000**	**17,696,000**	**21,724,000**
SQ0076	**(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR**					
A01	**Employees Related Expenses.**			**31,080,000**	**24,512,000**	**35,183,000**
A011	PAY	**50**	**50**	17,953,000	10,564,000	19,357,000
A011-1	Pay of Officer	**10**	**10**	6,668,000	3,749,000	6,821,000
A011-2	Pay of Other Staff	**40**	**40**	11,285,000	6,815,000	12,536,000
A012	ALLOWANCES			13,127,000	13,948,000	15,826,000
A012-1	Regular Allowances			13,127,000	13,948,000	15,826,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**543,000**		**543,000**
A033	UTILITIES			543,000		543,000
Total-(10) GOVERNMENT DISPESNSARIES (DHO) SHIKARPUR				**31,623,000**	**24,512,000**	**35,726,000**
SY0148	**EDO HEALTH SUKKUR GOVERNMENT OF SINDH**					
A01	**Employees Related Expenses.**			**178,809,000**	**172,151,487**	**212,121,000**
A011	PAY	**296**	**296**	94,145,000	71,836,000	102,201,000
A011-1	Pay of Officer	**42**	**42**	28,003,000	20,650,000	28,646,000
A011-2	Pay of Other Staff	**254**	**254**	66,142,000	51,186,000	73,555,000
A012	ALLOWANCES			84,664,000	100,315,487	109,920,000
A012-1	Regular Allowances			84,581,000	99,961,000	109,829,000
A012-2	Other Allowances (excluding			83,000	354,487	91,000
A03	**Operating Expenses**			**24,918,000**	**23,881,000**	**27,288,000**
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			1,037,000		1,037,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			23,755,000	23,755,000	26,125,000
A13	**Repairs and Maintenance**			**23,000**	**23,000**	**23,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EDO HEALTH SUKKUR GOVERNMENT OF SINDH				**203,750,000**	**196,055,487**	**239,432,000**
TN0056	**OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN**					
A01	**Employees Related Expenses.**			**44,612,000**	**12,678,000**	**105,170,000**
A011	PAY	**78**	**230**	33,766,000	5,294,000	69,454,000
A011-1	Pay of Officer	**29**	**48**	20,909,000	1,948,000	31,668,000
A011-2	Pay of Other Staff	**49**	**182**	12,857,000	3,346,000	37,786,000
A012	ALLOWANCES			10,846,000	7,384,000	35,716,000
A012-1	Regular Allowances			10,846,000	7,384,000	35,716,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**					**5,054,000**
A039	GENERAL					5,054,000
Total-OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN				**44,612,000**	**12,678,000**	**110,224,000**
TN0061	**BH UNIT SAEED TUK T.M.KHAN**					
A01	**Employees Related Expenses.**			**3,963,000**	**4,102,000**	**5,470,000**
A011	PAY	**8**	**8**	2,531,000	1,661,000	2,754,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,865,000	1,191,000	2,073,000
A012	ALLOWANCES			1,432,000	2,441,000	2,716,000
A012-1	Regular Allowances			1,432,000	2,441,000	2,716,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED TUK T.M.KHAN				**3,963,000**	**4,102,000**	**5,470,000**
TN0062	**BH UNIT MULAKATIAR T.M.KHAN**					
A01	**Employees Related Expenses.**			**3,962,000**	**4,169,000**	**5,488,000**
A011	PAY	**8**	**8**	2,513,000	1,689,000	2,734,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,847,000	1,219,000	2,053,000
A012	ALLOWANCES			1,449,000	2,480,000	2,754,000
A012-1	Regular Allowances			1,449,000	2,480,000	2,754,000
A012-2	Other Allowances (excluding					
Total-BH UNIT MULAKATIAR T.M.KHAN				**3,962,000**	**4,169,000**	**5,488,000**
TN0063	**BH UNIT SAEED MATAO T.M.KHAN**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**3,813,000**	**3,698,000**	**5,269,000**
A011	PAY	**8**	**8**	2,551,000	1,479,000	2,776,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	1,009,000	2,095,000
A012	ALLOWANCES			1,262,000	2,219,000	2,493,000
A012-1	Regular Allowances			1,262,000	2,219,000	2,493,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED MATAO T.M.KHAN				**3,813,000**	**3,698,000**	**5,269,000**
TN0064	**BH UNIT SAEED KHAN LUND T.M.KHAN**					
A01	**Employees Related Expenses.**			**4,958,000**	**3,265,000**	**5,020,000**
A011	PAY	**8**	**8**	2,529,000	1,265,000	2,751,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,863,000	795,000	2,070,000
A012	ALLOWANCES			2,429,000	2,000,000	2,269,000
A012-1	Regular Allowances			2,429,000	2,000,000	2,269,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED KHAN LUND T.M.KHAN				**4,958,000**	**3,265,000**	**5,020,000**
TN0065	**BH UNIT DADOON T.M.KHAN**					
A01	**Employees Related Expenses.**			**3,407,000**	**3,167,000**	**4,730,000**
A011	PAY	**7**	**7**	2,310,000	1,194,000	2,511,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**6**	**6**	1,644,000	612,000	1,830,000
A012	ALLOWANCES			1,097,000	1,973,000	2,219,000
A012-1	Regular Allowances			1,097,000	1,973,000	2,219,000
A012-2	Other Allowances (excluding					
Total-BH UNIT DADOON T.M.KHAN				**3,407,000**	**3,167,000**	**4,730,000**
TN0066	**BH UNIT SEERANI T.M.KHAN**					
A01	**Employees Related Expenses.**			**4,410,000**	**3,252,000**	**4,689,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	2,275,000	1,298,000	2,470,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**6**	**6**	1,609,000	459,000	1,789,000
A012	ALLOWANCES			2,135,000	1,954,000	2,219,000
A012-1	Regular Allowances			2,135,000	1,954,000	2,219,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SEERANI T.M.KHAN				**4,410,000**	**3,252,000**	**4,689,000**
TN0067	**BH UNIT NANGO SHAH T.M.KHAM**					
A01	**Employees Related Expenses.**			**3,976,000**	**4,025,000**	**5,485,000**
A011	PAY	**8**	**8**	2,551,000	1,593,000	2,776,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	1,123,000	2,095,000
A012	ALLOWANCES			1,425,000	2,432,000	2,709,000
A012-1	Regular Allowances			1,425,000	2,432,000	2,709,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NANGO SHAH T.M.KHAM				**3,976,000**	**4,025,000**	**5,485,000**
TN0068	**BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N**					
A01	**Employees Related Expenses.**			**5,940,000**	**8,318,000**	**7,966,000**
A011	PAY	**8**	**8**	2,560,000	3,586,000	2,793,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,894,000	3,116,000	2,112,000
A012	ALLOWANCES			3,380,000	4,732,000	5,173,000
A012-1	Regular Allowances			3,380,000	4,732,000	5,173,000
A012-2	Other Allowances (excluding					
Total-BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N				**5,940,000**	**8,318,000**	**7,966,000**
TN0069	**BH UNIT SHAIKH BHIRKIO T.M.KHAN**					
A01	**Employees Related Expenses.**			**5,353,000**	**4,597,000**	**5,697,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,522,000	1,940,000	2,752,000
A011-1	Pay of Officer	**1**	**1**	666,000	753,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,856,000	1,187,000	2,071,000
A012	ALLOWANCES			2,831,000	2,657,000	2,945,000
A012-1	Regular Allowances			2,831,000	2,657,000	2,945,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SHAIKH BHIRKIO T.M.KHAN				**5,353,000**	**4,597,000**	**5,697,000**
TN0071	**BH UNIT NAZAR PUR T.M.KAN**					
A01	**Employees Related Expenses.**			**4,809,000**	**5,202,000**	**6,302,000**
A011	PAY	**9**	**9**	2,789,000	2,249,000	3,040,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,123,000	1,779,000	2,359,000
A012	ALLOWANCES			2,020,000	2,953,000	3,262,000
A012-1	Regular Allowances			2,020,000	2,953,000	3,262,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NAZAR PUR T.M.KAN				**4,809,000**	**5,202,000**	**6,302,000**
TN0072	**DC DISPENSARY BAQIR NIZAMANI T.M.KHAN**					
A01	**Employees Related Expenses.**			**737,000**	**2,235,000**	**2,174,000**
A011	PAY	**1**	**1**	666,000	839,000	681,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A012	ALLOWANCES			71,000	1,396,000	1,493,000
A012-1	Regular Allowances			71,000	1,396,000	1,493,000
A012-2	Other Allowances (excluding					
Total-DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				**737,000**	**2,235,000**	**2,174,000**
TN0073	**BH UNIT JANHAN SOOMRO T.M.KHAN**					
A01	**Employees Related Expenses.**			**3,605,000**	**4,341,000**	**5,331,000**
A011	PAY	**7**	**7**	2,275,000	1,731,000	2,470,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**6**	**6**	1,609,000	1,149,000	1,789,000
A012	ALLOWANCES			1,330,000	2,610,000	2,861,000
A012-1	Regular Allowances			1,330,000	2,610,000	2,861,000
A012-2	Other Allowances (excluding					
Total-BH UNIT JANHAN SOOMRO T.M.KHAN				**3,605,000**	**4,341,000**	**5,331,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TN0074	**BH UNIT DANDO T.M.KHAN**					
A01	**Employees Related Expenses.**			**13,810,000**	**14,564,000**	**18,021,000**
A011	PAY	**23**	**23**	7,961,000	5,977,000	8,560,000
A011-1	Pay of Officer	**5**	**5**	3,257,000	2,132,000	3,332,000
A011-2	Pay of Other Staff	**18**	**18**	4,704,000	3,845,000	5,228,000
A012	ALLOWANCES			5,849,000	8,587,000	9,461,000
A012-1	Regular Allowances			5,849,000	8,587,000	9,461,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,601,000**	**6,601,000**	**5,785,000**
A032	COMMUNICATIONS			87,000	87,000	90,000
A033	UTILITIES			159,000	159,000	159,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			5,010,000	6,010,000	5,191,000
A09	**Physical Assets**			**475,000**	**475,000**	**499,000**
A094	OTHER STORES AND STOCKS			475,000	475,000	499,000
A13	**Repairs and Maintenance**			**170,000**	**170,000**	**170,000**
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			58,000	58,000	58,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-BH UNIT DANDO T.M.KHAN				**20,056,000**	**21,810,000**	**24,475,000**
TN0078	**BH UNIT HAJI MUHAMMAD JAT T M KHAN**					
A01	**Employees Related Expenses.**			**3,128,000**	**2,889,000**	**4,451,000**
A011	PAY	**7**	**7**	2,276,000	1,151,000	2,471,000
A011-1	Pay of Officer	**1**	**1**	666,000	470,000	681,000
A011-2	Pay of Other Staff	**6**	**6**	1,610,000	681,000	1,790,000
A012	ALLOWANCES			852,000	1,738,000	1,980,000
A012-1	Regular Allowances			852,000	1,738,000	1,980,000
A012-2	Other Allowances (excluding					
Total-BH UNIT HAJI MUHAMMAD JAT T M KHAN				**3,128,000**	**2,889,000**	**4,451,000**
TQ0053	**OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**188,870,000**	**86,445,000**	**215,732,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**355**	**355**	139,454,000	33,660,000	148,611,000
A011-1	Pay of Officer	**97**	**97**	71,850,000	26,344,000	73,502,000
A011-2	Pay of Other Staff	**258**	**258**	67,604,000	7,316,000	75,109,000
A012	ALLOWANCES			49,416,000	52,785,000	67,121,000
A012-1	Regular Allowances			49,416,000	52,785,000	67,121,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**119,247,000**	**114,989,000**	**128,519,000**
A032	COMMUNICATIONS			524,000	524,000	527,000
A033	UTILITIES			4,595,000	337,000	4,595,000
A038	TRAVEL & TRANSPORTATION			8,866,000	8,866,000	8,866,000
A039	GENERAL			105,262,000	105,262,000	114,531,000
A13	**Repairs and Maintenance**			**671,000**	**671,000**	**671,000**
A130	TRANSPORT			510,000	510,000	510,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR				**308,788,000**	**202,105,000**	**344,922,000**
TQ0055	**MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR**					
A01	**Employees Related Expenses.**			**6,136,000**	**6,874,000**	**7,052,000**
A011	PAY	**8**	**8**	2,551,000	2,961,000	2,791,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	2,122,000	2,110,000
A012	ALLOWANCES			3,585,000	3,913,000	4,261,000
A012-1	Regular Allowances			3,585,000	3,913,000	4,261,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR				**8,033,000**	**8,771,000**	**8,949,000**
TQ0056	**MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**5,907,000**	**6,707,000**	**6,939,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,551,000	2,954,000	2,776,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,739,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	1,215,000	2,095,000
A012	ALLOWANCES			3,356,000	3,753,000	4,163,000
A012-1	Regular Allowances			3,356,000	3,753,000	4,163,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				**7,804,000**	**8,604,000**	**8,836,000**
TQ0057	**MO BH UNIT NASEER KHAN TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**3,325,000**	**2,854,000**	**4,842,000**
A011	PAY	**8**	**8**	2,551,000	1,057,000	2,776,000
A011-1	Pay of Officer	**1**	**1**	666,000	582,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	475,000	2,095,000
A012	ALLOWANCES			774,000	1,797,000	2,066,000
A012-1	Regular Allowances			774,000	1,797,000	2,066,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT NASEER KHAN TANDO ALLAHYAR				**5,222,000**	**4,751,000**	**6,739,000**
TQ0058	**MO BH UNIT SANJER CHANG TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**6,883,000**	**8,658,000**	**8,050,000**
A011	PAY	**8**	**8**	2,551,000	3,836,000	2,776,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,725,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	2,111,000	2,095,000
A012	ALLOWANCES			4,332,000	4,822,000	5,274,000
A012-1	Regular Allowances			4,332,000	4,822,000	5,274,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT SANJER CHANG TANDO ALLAHYAR				**8,780,000**	**10,555,000**	**9,947,000**
TQ0059	**MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR**					
A01	**Employees Related Expenses.**			**5,107,000**	**7,498,000**	**7,488,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,562,000	3,183,000	2,797,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,426,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,896,000	1,757,000	2,116,000
A012	ALLOWANCES			2,545,000	4,315,000	4,691,000
A012-1	Regular Allowances			2,545,000	4,315,000	4,691,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR				**7,004,000**	**9,395,000**	**9,385,000**
TQ0060	**MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**6,339,000**	**6,832,000**	**7,032,000**
A011	PAY	**8**	**8**	2,551,000	2,975,000	2,776,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,621,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,885,000	1,354,000	2,095,000
A012	ALLOWANCES			3,788,000	3,857,000	4,256,000
A012-1	Regular Allowances			3,788,000	3,857,000	4,256,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				**8,236,000**	**9,329,000**	**8,929,000**
TQ0061	**MO BH UNIT JHANDO MARI TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**4,405,000**	**2,909,000**	**4,843,000**
A011	PAY	**8**	**8**	2,553,000	1,135,000	2,778,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**7**	**7**	1,887,000	296,000	2,097,000
A012	ALLOWANCES			1,852,000	1,774,000	2,065,000
A012-1	Regular Allowances			1,852,000	1,774,000	2,065,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**247,000**	**247,000**	**247,000**
A039	GENERAL			247,000	247,000	247,000
Total-MO BH UNIT JHANDO MARI TANDO ALLAHYAR				**4,652,000**	**3,156,000**	**5,090,000**
TQ0062	**MO BH UNIT PIYARO LUND TANDO ALLAHYAR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**10,671,000**	**9,091,000**	**10,376,000**
A011	PAY	**13**	**13**	4,280,000	3,807,000	4,638,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	1,203,000	1,362,000
A011-2	Pay of Other Staff	**11**	**11**	2,948,000	2,604,000	3,276,000
A012	ALLOWANCES			6,391,000	5,284,000	5,738,000
A012-1	Regular Allowances			6,391,000	5,284,000	5,738,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,790,000**	**8,622,000**	**9,642,000**
A033	UTILITIES			168,000		168,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			8,537,000	8,537,000	9,389,000
Total-MO BH UNIT PIYARO LUND TANDO ALLAHYAR				**19,461,000**	**17,713,000**	**20,018,000**
TQ0063	**MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR**					
A01	**Employees Related Expenses.**			**5,722,000**	**4,683,000**	**6,112,000**
A011	PAY	**9**	**9**	2,789,000	2,016,000	3,040,000
A011-1	Pay of Officer	**1**	**1**	666,000	1,593,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,123,000	423,000	2,359,000
A012	ALLOWANCES			2,933,000	2,667,000	3,072,000
A012-1	Regular Allowances			2,933,000	2,667,000	3,072,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR				**7,619,000**	**6,580,000**	**8,009,000**
TQ0064	**MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**6,332,000**	**6,379,000**	**7,128,000**
A011	PAY	**9**	**9**	2,791,000	2,724,000	3,042,000
A011-1	Pay of Officer	**1**	**1**	667,000	1,739,000	682,000
A011-2	Pay of Other Staff	**8**	**8**	2,124,000	985,000	2,360,000
A012	ALLOWANCES			3,541,000	3,655,000	4,086,000
A012-1	Regular Allowances			3,541,000	3,655,000	4,086,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				**8,229,000**	**8,276,000**	**9,025,000**
TQ0065	**MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR**					
A01	**Employees Related Expenses.**			**7,831,000**	**8,217,000**	**8,971,000**
A011	PAY	**10**	**10**	3,455,000	3,398,000	3,721,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	1,678,000	1,362,000
A011-2	Pay of Other Staff	**8**	**8**	2,123,000	1,720,000	2,359,000
A012	ALLOWANCES			4,376,000	4,819,000	5,250,000
A012-1	Regular Allowances			4,376,000	4,819,000	5,250,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT SULTANABAD VILLAGE TANDO ALLA HYAR				**9,728,000**	**10,114,000**	**10,868,000**
TQ0066	**MO BH UNIT DITO KALHORO TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**7,204,000**	**5,119,000**	**7,064,000**
A011	PAY	**10**	**10**	3,469,000	2,163,000	3,735,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	839,000	1,362,000
A011-2	Pay of Other Staff	**8**	**8**	2,137,000	1,324,000	2,373,000
A012	ALLOWANCES			3,735,000	2,956,000	3,329,000
A012-1	Regular Allowances			3,735,000	2,956,000	3,329,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,897,000**	**1,897,000**	**1,897,000**
A039	GENERAL			1,897,000	1,897,000	1,897,000
Total-MO BH UNIT DITO KALHORO TANDO ALLAHYAR				**9,101,000**	**7,016,000**	**8,961,000**
TQ0069	**MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**7,262,000**	**4,437,000**	**5,934,000**
A011	PAY	**9**	**9**	2,789,000	1,846,000	3,040,000
A011-1	Pay of Officer	**1**	**1**	666,000	663,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,123,000	1,183,000	2,359,000
A012	ALLOWANCES			4,473,000	2,591,000	2,894,000
A012-1	Regular Allowances			4,473,000	2,591,000	2,894,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,650,000**	**1,650,000**	**1,650,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,650,000	1,650,000	1,650,000
Total-MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				**8,912,000**	**6,087,000**	**7,584,000**
TX0094	**GOVERNMENT DISPENSARY THATTA**					
A01	**Employees Related Expenses.**			**74,259,000**	**85,853,000**	**84,348,000**
A011	PAY	**100**	**100**	31,386,000	39,662,000	34,107,000
A011-1	Pay of Officer	**12**	**12**	8,683,000	5,844,000	8,882,000
A011-2	Pay of Other Staff	**88**	**88**	22,703,000	33,818,000	25,225,000
A012	ALLOWANCES			42,873,000	46,191,000	50,241,000
A012-1	Regular Allowances			42,706,000	46,024,000	50,057,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**14,902,000**	**14,902,000**	**15,714,000**
A033	UTILITIES			3,045,000	3,045,000	3,045,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	567,000
A039	GENERAL			11,290,000	11,290,000	12,102,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**679,000**	**679,000**	**679,000**
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-GOVERNMENT DISPENSARY THATTA				**89,840,000**	**103,834,000**	**100,741,000**
TX0095	**BASIC HEALTH UNITS THATTA**					
A01	**Employees Related Expenses.**			**184,402,000**	**218,414,000**	**232,687,000**
A011	PAY	**277**	**277**	92,632,000	97,405,000	99,990,000
A011-1	Pay of Officer	**47**	**47**	33,087,000	17,628,000	33,848,000
A011-2	Pay of Other Staff	**230**	**230**	59,545,000	79,777,000	66,142,000
A012	ALLOWANCES			91,770,000	121,009,000	132,697,000
A012-1	Regular Allowances			91,550,000	120,789,000	132,455,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
Total-BASIC HEALTH UNITS THATTA				**184,402,000**	**219,014,000**	**232,687,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
UT0062	**DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T**					
A01	**Employees Related Expenses.**			**58,807,000**	**19,911,000**	**72,169,000**
A011	PAY	**154**	**154**	49,483,000	6,260,000	53,528,000
A011-1	Pay of Officer	**25**	**25**	16,445,000	3,200,000	16,823,000
A011-2	Pay of Other Staff	**129**	**129**	33,038,000	3,060,000	36,705,000
A012	ALLOWANCES			9,324,000	13,651,000	18,641,000
A012-1	Regular Allowances			9,157,000	13,484,000	18,457,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
A03	**Operating Expenses**			**195,439,000**	**211,439,000**	**211,266,000**
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			5,555,000	6,555,000	5,555,000
A038	TRAVEL & TRANSPORTATION			23,421,000	23,421,000	23,421,000
A039	GENERAL			166,393,000	181,393,000	182,216,000
A13	**Repairs and Maintenance**			**8,918,000**	**8,918,000**	**8,918,000**
A130	TRANSPORT			3,631,000	3,631,000	3,631,000
A131	MACHINERY AND EQUIPMENT			3,520,000	3,520,000	3,520,000
A132	FURNITURE AND FIXTURE			1,767,000	1,767,000	1,767,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T				**263,164,000**	**240,268,000**	**292,353,000**
073105	**Total-BASIC HEALTH UNITS/ DISPENSARIES/ C**			**11,690,370,000**	**11,996,422,229**	**13,922,073,000**
0731	**Total-GENERAL HOSPITAL SERVICES**			**164,877,730,000**	**167,834,924,421**	**187,840,734,000**
0732	**SPECIAL HOSPITAL SERVICES**					
073201	**SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT**					
HB0274	**SIR COWASJI INSTITUTE OF PSYCHIATARY HYD**					
A01	**Employees Related Expenses.**			**345,420,000**	**362,802,000**	**377,434,000**
A011	PAY	**336**	**334**	147,001,000	156,990,000	153,759,000
A011-1	Pay of Officer	**130**	**128**	93,901,000	92,754,000	94,682,000
A011-2	Pay of Other Staff	**206**	**206**	53,100,000	64,236,000	59,077,000
A012	ALLOWANCES			198,419,000	205,812,000	223,675,000
A012-1	Regular Allowances			196,530,000	203,649,000	221,597,000
A012-2	Other Allowances (excluding			1,889,000	2,163,000	2,078,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**214,358,000**	**225,884,000**	**194,744,000**
A032	COMMUNICATIONS			205,000	205,000	208,000
A033	UTILITIES			31,270,000	7,877,000	19,074,000
A034	OCCUPANCY COSTS			19,514,000		
A038	TRAVEL & TRANSPORTATION			3,160,000	4,172,000	3,160,000
A039	GENERAL			160,209,000	213,630,000	172,302,000
A05	**Grants subsidies and Write off Loans**			**50,000,000**	**50,000,000**	**50,000,000**
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
A09	**Physical Assets**			**5,159,000**	**5,159,000**	**28,624,000**
A092	COMPUTER EQUIPMENT					1,035,000
A094	OTHER STORES AND STOCKS			2,695,000	2,695,000	2,830,000
A096	PURCHASE OF PLANT & MACHINERY			2,464,000	2,464,000	23,759,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**741,000**	**1,990,000**	**741,000**
A130	TRANSPORT			259,000	1,000,000	259,000
A131	MACHINERY AND EQUIPMENT			259,000	500,000	259,000
A132	FURNITURE AND FIXTURE			223,000	490,000	223,000
Total-SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				**615,678,000**	**645,835,000**	**651,543,000**
073201 Total-SPECIAL HOSPITAL SERVICES (MENTAL H				**615,678,000**	**645,835,000**	**651,543,000**
0732 Total-SPECIAL HOSPITAL SERVICES				**615,678,000**	**645,835,000**	**651,543,000**
0733	**MEDICAL AND MATERNITY CENTRE S**					
073301	**MOTHER AND CHILD HEALTH**					
BI0614	**MOTHER NEONATAL AND CHILD HEALTH BADIN**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH BADIN				**1,211,000**	**1,211,000**	**1,214,000**
DD0434	**MOTHER NEONATAL AND CHILD HEALTH DADU**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH DADU				**1,211,000**	**1,211,000**	**1,214,000**
GO0309	**MOTHER NEONATAL AND CHILD HEALTH GHOTKI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH GHOTKI				**1,211,000**	**1,211,000**	**1,214,000**
HB0766	**MOTHER NEONATAL AND CHILD HEALTH HYDERABAD**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				**1,211,000**	**1,211,000**	**1,214,000**
HB0778	**DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD**					
A03	**Operating Expenses**			**150,301,000**	**152,731,000**	**161,850,000**
A032	COMMUNICATIONS			431,000	431,000	440,000
A038	TRAVEL & TRANSPORTATION			20,781,000	1,081,000	1,081,000
A039	GENERAL			129,089,000	151,219,000	160,329,000
A06	**Transfers**			**28,754,000**	**27,654,000**	**27,654,000**
A061	SCHOLARSHIP			27,606,000	27,606,000	27,606,000
A063	ENTERTAINMENT & GIFTS			1,148,000	48,000	48,000
A09	**Physical Assets**			**62,053,000**	**62,053,000**	**65,156,000**
A094	OTHER STORES AND STOCKS			62,053,000	62,053,000	65,156,000
A13	**Repairs and Maintenance**			**1,432,000**	**102,000**	**246,000**
A130	TRANSPORT			786,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			359,000	9,000	90,000
A132	FURNITURE AND FIXTURE			287,000	7,000	70,000
Total-DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD				**242,540,000**	**242,540,000**	**254,906,000**
JK0307	**MOTHER NEONATAL AND CHILD HEALTH JACOBABAD**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				**1,211,000**	**1,211,000**	**1,214,000**
JO0304	**MOTHER NEONATAL AND CHILD HEALTH JAMSHORO**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**6,345,000**	**345,000**
A061	SCHOLARSHIP				6,000,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				**1,211,000**	**7,211,000**	**1,214,000**
KK0298	**MOTHER NEONATAL AND CHILD HEALTH KASHMORE**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KASHMORE				**1,211,000**	**1,211,000**	**1,214,000**
KQ2315	**BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI**					
A01	**Employees Related Expenses.**			**32,323,000**	**20,765,000**	**38,698,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**58**	**58**	22,387,000	8,343,000	23,926,000
A011-1	Pay of Officer	**15**	**15**	10,757,000	4,790,000	11,004,000
A011-2	Pay of Other Staff	**43**	**43**	11,630,000	3,553,000	12,922,000
A012	ALLOWANCES			9,936,000	12,422,000	14,772,000
A012-1	Regular Allowances			9,936,000	12,422,000	14,772,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,564,000**	**10,275,000**	**12,472,000**
A032	COMMUNICATIONS			258,000	258,000	259,000
A033	UTILITIES			1,892,000	603,000	1,892,000
A039	GENERAL			9,414,000	9,414,000	10,321,000
Total-BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI				**43,887,000**	**31,040,000**	**51,170,000**
KQ2438	**MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH CENTRAL KARACHI				**1,211,000**	**1,211,000**	**1,214,000**
KQ2439	**MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				**1,211,000**	**1,211,000**	**1,214,000**
KQ2440	**MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				**1,211,000**	**1,211,000**	**1,214,000**
KQ2441	**MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**2,526,000**	**2,526,000**	**2,526,000**
A061	SCHOLARSHIP			2,167,000	2,167,000	2,167,000
A063	ENTERTAINMENT & GIFTS			359,000	359,000	359,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI				**3,392,000**	**3,392,000**	**3,395,000**
KQ2442	**MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				**1,211,000**	**1,211,000**	**1,214,000**
KQ2443	**MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				**1,211,000**	**1,211,000**	**1,214,000**
KQ2672	**MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI				**1,211,000**	**1,211,000**	**1,214,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0678	**MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				**1,211,000**	**1,211,000**	**1,214,000**
LN0550	**MOTHER NEONATAL AND CHILD HEALTH LARKANA**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH LARKANA				**1,211,000**	**1,211,000**	**1,214,000**
MP0533	**MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				**1,211,000**	**1,211,000**	**1,214,000**
MX0411	**MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**581,000**	**145,000**	**145,000**
A012	ALLOWANCES			581,000	145,000	145,000
A012-1	Regular Allowances			581,000	145,000	145,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**817,000**	**6,888,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	6,269,000	201,000
A06	**Transfers**			**345,000**	**14,145,000**	**345,000**
A061	SCHOLARSHIP				13,800,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI				**1,792,000**	**21,227,000**	**1,359,000**
MY0258	**MOTHER NEONATAL AND CHILD HEALTH MATIARI**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH MATIARI				**1,211,000**	**1,211,000**	**1,214,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
NX0407	**MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE				**1,211,000**	**1,211,000**	**1,214,000**
QS0310	**MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT**					
A03	**Operating Expenses**			**817,000**	**1,399,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	780,000	201,000
A06	**Transfers**			**345,000**	**2,145,000**	**345,000**
A061	SCHOLARSHIP				1,800,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				**1,211,000**	**3,593,000**	**1,214,000**
SB0501	**MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				**1,211,000**	**1,211,000**	**1,214,000**
SL0098	**MOTHER NEONATAL AND CHILD HEALTH SUJAWAL**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**3,345,000**	**345,000**
A061	SCHOLARSHIP				3,000,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				**1,211,000**	**4,211,000**	**1,214,000**
SN0445	**MOTHER NEONATAL AND CHILD HEALTH SANGHAR**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SANGHAR				**1,211,000**	**1,211,000**	**1,214,000**
SQ0387	**MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				**1,211,000**	**1,211,000**	**1,214,000**
SY0554	**MOTHER NEONATAL AND CHILD HEALTH SUKKUR**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUKKUR				**1,211,000**	**1,211,000**	**1,214,000**
TN0242	**MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				**1,211,000**	**1,211,000**	**1,214,000**
TQ0246	**MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				**1,211,000**	**1,211,000**	**1,214,000**
TX0416	**MOTHER NEONATAL AND CHILD HEALTH THATTA**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**3,945,000**	**345,000**
A061	SCHOLARSHIP				3,600,000	
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH THATTA				**1,211,000**	**4,811,000**	**1,214,000**
UT0347	**MOTHER NEONATAL AND CHILD HEALTH UMERKOT**					
A03	**Operating Expenses**			**817,000**	**817,000**	**820,000**
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			198,000	198,000	201,000
A06	**Transfers**			**345,000**	**345,000**	**345,000**
A063	ENTERTAINMENT & GIFTS			345,000	345,000	345,000
A13	**Repairs and Maintenance**			**49,000**	**49,000**	**49,000**
A130	TRANSPORT			49,000	49,000	49,000
Total-MOTHER NEONATAL AND CHILD HEALTH UMERKOT				**1,211,000**	**1,211,000**	**1,214,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
BI0090	**MO MC KARIO GANHWER (EDO) BADIN**					
A01	**Employees Related Expenses.**			**18,223,000**	**15,176,000**	**21,555,000**
A011	PAY	**30**	**30**	10,907,000	6,514,000	11,719,000
A011-1	Pay of Officer	**7**	**7**	4,665,000	1,345,000	4,771,000
A011-2	Pay of Other Staff	**23**	**23**	6,242,000	5,169,000	6,948,000
A012	ALLOWANCES			7,316,000	8,662,000	9,836,000
A012-1	Regular Allowances			7,316,000	8,662,000	9,836,000
A012-2	Other Allowances (excluding					
Total-MO MC KARIO GANHWER (EDO) BADIN				**18,223,000**	**15,176,000**	**21,555,000**
JK0069	**HEALTH CENTERS (MCH) JACOBABAD**					
A01	**Employees Related Expenses.**			**10,009,000**	**9,400,000**	**10,416,000**
A011	PAY	**13**	**13**	4,256,000	4,079,000	4,612,000
A011-1	Pay of Officer	**2**	**2**	1,333,000	1,275,000	1,364,000
A011-2	Pay of Other Staff	**11**	**11**	2,923,000	2,804,000	3,248,000
A012	ALLOWANCES			5,753,000	5,321,000	5,804,000
A012-1	Regular Allowances			5,697,000	5,265,000	5,742,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**3,161,000**	**2,337,000**	**3,355,000**
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			833,000	9,000	833,000
A038	TRAVEL & TRANSPORTATION			142,000	142,000	142,000
A039	GENERAL			2,129,000	2,129,000	2,323,000
A13	**Repairs and Maintenance**			**331,000**	**331,000**	**331,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
Total-HEALTH CENTERS (MCH) JACOBABAD				**13,501,000**	**12,068,000**	**14,102,000**
JO0080	**MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO**					
A01	**Employees Related Expenses.**			**11,441,000**	**3,245,000**	**12,725,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**27**	**27**	9,208,000	1,365,000	9,908,000
A011-1	Pay of Officer	**6**	**6**	3,675,000	926,000	3,759,000
A011-2	Pay of Other Staff	**21**	**21**	5,533,000	439,000	6,149,000
A012	ALLOWANCES			2,233,000	1,880,000	2,817,000
A012-1	Regular Allowances			2,233,000	1,880,000	2,817,000
A012-2	Other Allowances (excluding					
Total-MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				**11,441,000**	**3,245,000**	**12,725,000**
JO0083	**MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO**					
A01	**Employees Related Expenses.**			**5,036,000**	**2,759,000**	**5,771,000**
A011	PAY	**11**	**11**	3,737,000	1,411,000	4,035,000
A011-1	Pay of Officer	**2**	**2**	1,332,000	333,000	1,362,000
A011-2	Pay of Other Staff	**9**	**9**	2,405,000	1,078,000	2,673,000
A012	ALLOWANCES			1,299,000	1,348,000	1,736,000
A012-1	Regular Allowances			1,299,000	1,348,000	1,736,000
A012-2	Other Allowances (excluding					
Total-MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO				**5,036,000**	**2,759,000**	**5,771,000**
SN0092	**MCHC CIVIL HOSPITAL SANGHAR**					
A01	**Employees Related Expenses.**			**1,847,000**	**2,204,000**	**2,198,000**
A011	PAY	**3**	**3**	788,000	1,000,000	876,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	788,000	1,000,000	876,000
A012	ALLOWANCES			1,059,000	1,204,000	1,322,000
A012-1	Regular Allowances			1,055,000	1,200,000	1,318,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**4,932,000**	**4,834,000**	**5,274,000**
A033	UTILITIES			111,000	13,000	111,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			4,819,000	4,819,000	5,161,000
Total-MCHC CIVIL HOSPITAL SANGHAR				**6,779,000**	**7,038,000**	**7,472,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
DD0449	**MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU**					
A01	**Employees Related Expenses.**			**4,124,000**	**314,000**	**15,130,000**
A011	PAY	**13**	**27**	3,944,000	299,000	9,500,000
A011-1	Pay of Officer	**1**	**7**	843,000	211,000	4,392,000
A011-2	Pay of Other Staff	**12**	**20**	3,101,000	88,000	5,108,000
A012	ALLOWANCES			180,000	15,000	5,630,000
A012-1	Regular Allowances			180,000	15,000	5,630,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,818,000**	**16,818,000**	**15,810,000**
A032	COMMUNICATIONS			205,000	205,000	212,000
A033	UTILITIES			2,044,000	2,044,000	2,044,000
A038	TRAVEL & TRANSPORTATION			1,830,000	1,830,000	1,830,000
A039	GENERAL			10,739,000	12,739,000	11,724,000
A09	**Physical Assets**			**3,175,000**	**3,175,000**	**9,035,000**
A094	OTHER STORES AND STOCKS			3,175,000	3,175,000	3,335,000
A096	PURCHASE OF PLANT & MACHINERY					4,700,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,377,000**	**1,377,000**	**1,377,000**
A130	TRANSPORT			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	137,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
Total-MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				**23,494,000**	**21,684,000**	**41,352,000**
SB0513	**INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**293,839,000**	**92,516,000**	**336,832,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**558**	**557**	241,944,000	34,855,000	254,671,000
A011-1	Pay of Officer	**236**	**235**	153,116,000	34,031,000	155,957,000
A011-2	Pay of Other Staff	**322**	**322**	88,828,000	824,000	98,714,000
A012	ALLOWANCES			51,895,000	57,661,000	82,161,000
A012-1	Regular Allowances			51,895,000	57,648,000	82,148,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	**Operating Expenses**			**459,509,000**	**649,509,000**	**497,525,000**
A032	COMMUNICATIONS			638,000	638,000	641,000
A033	UTILITIES			17,646,000	17,646,000	17,646,000
A038	TRAVEL & TRANSPORTATION			4,168,000	4,168,000	4,168,000
A039	GENERAL			437,057,000	627,057,000	475,070,000
A09	**Physical Assets**			**19,324,000**	**38,324,000**	**20,290,000**
A094	OTHER STORES AND STOCKS			19,324,000	38,324,000	20,290,000
Total-INSTITUTE OF MOTHER & CHILD HEALTH SHAHEED BENAZIRABAD				**772,672,000**	**780,349,000**	**854,647,000**
SB0514	**MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**4,431,000**	**720,000**	**5,396,000**
A011	PAY	**15**	**15**	4,240,000	432,000	4,681,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**14**	**14**	3,574,000	265,000	4,000,000
A012	ALLOWANCES			191,000	288,000	715,000
A012-1	Regular Allowances			191,000	288,000	715,000
A012-2	Other Allowances (excluding					
Total-MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD				**4,431,000**	**720,000**	**5,396,000**
073301 Total-MOTHER AND CHILD HEALTH				**1,181,096,000**	**1,190,128,000**	**1,307,842,000**
0733 Total-MEDICAL AND MATERNITY CENTRE S				**1,181,096,000**	**1,190,128,000**	**1,307,842,000**
0734 NURSING AND CONVALECENT HOME S						
073401 NURSING AND CONVALECENT HOME SERVICES						
BI0571	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**660,738,000**	**720,308,000**	**788,523,000**
A011	PAY	**1172**	**1172**	313,589,000	318,067,000	348,494,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,130,000	1,543,000
A011-2	Pay of Other Staff	**1170**	**1170**	312,080,000	316,937,000	346,951,000
A012	ALLOWANCES			347,149,000	402,241,000	440,029,000
A012-1	Regular Allowances			347,149,000	402,241,000	440,029,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,799,000**	**8,799,000**	**8,814,000**
A032	COMMUNICATIONS			78,000	78,000	78,000
A038	TRAVEL & TRANSPORTATION			7,649,000	7,649,000	7,649,000
A039	GENERAL			1,072,000	1,072,000	1,087,000
A05	**Grants subsidies and Write off Loans**				**12,300,000**	
A052	GRANTS-DOMESTIC				12,300,000	
A13	**Repairs and Maintenance**			**1,223,000**	**1,223,000**	**1,223,000**
A130	TRANSPORT			1,223,000	1,223,000	1,223,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN				**670,760,000**	**742,630,000**	**798,560,000**
DD0379	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU**					
A01	**Employees Related Expenses.**			**713,280,000**	**773,823,000**	**849,693,000**
A011	PAY	**1270**	**1270**	339,679,000	342,288,000	377,250,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,744,000	1,543,000
A011-2	Pay of Other Staff	**1268**	**1268**	338,170,000	340,544,000	375,707,000
A012	ALLOWANCES			373,601,000	431,535,000	472,443,000
A012-1	Regular Allowances			373,601,000	431,405,000	472,443,000
A012-2	Other Allowances (excluding				130,000	
A03	**Operating Expenses**			**9,565,000**	**9,565,000**	**9,580,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			8,337,000	8,337,000	8,337,000
A039	GENERAL			1,148,000	1,148,000	1,163,000
A05	**Grants subsidies and Write off Loans**				**7,200,000**	
A052	GRANTS-DOMESTIC				7,200,000	
A13	**Repairs and Maintenance**			**1,316,000**	**1,316,000**	**1,316,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,316,000	1,316,000	1,316,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU				**724,161,000**	**791,904,000**	**860,589,000**
GO0259	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI**					
A01	**Employees Related Expenses.**			**448,958,000**	**486,546,000**	**528,112,000**
A011	PAY	**777**	**777**	208,230,000	215,366,000	231,210,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	513,000	1,543,000
A011-2	Pay of Other Staff	**775**	**775**	206,721,000	214,853,000	229,667,000
A012	ALLOWANCES			240,728,000	271,180,000	296,902,000
A012-1	Regular Allowances			240,728,000	270,980,000	296,902,000
A012-2	Other Allowances (excluding				200,000	
A03	**Operating Expenses**			**5,974,000**	**5,974,000**	**5,987,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,116,000	5,116,000	5,116,000
A039	GENERAL			778,000	778,000	791,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**794,000**	**794,000**	**794,000**
A130	TRANSPORT			794,000	794,000	794,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI				**455,726,000**	**495,114,000**	**534,893,000**
HB0738	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**678,182,000**	**685,806,000**	**792,638,000**
A011	PAY	**1241**	**1241**	332,141,000	299,734,000	368,898,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	85,000	1,543,000
A011-2	Pay of Other Staff	**1239**	**1239**	330,632,000	299,649,000	367,355,000
A012	ALLOWANCES			346,041,000	386,072,000	423,740,000
A012-1	Regular Allowances			346,041,000	386,072,000	423,740,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,755,000**	**11,755,000**	**11,770,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			10,315,000	10,315,000	10,315,000
A039	GENERAL			1,360,000	1,360,000	1,375,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**1,592,000**	**1,592,000**	**1,592,000**
A130	TRANSPORT			1,592,000	1,592,000	1,592,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD				**691,529,000**	**700,953,000**	**806,000,000**
JK0244	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**374,505,000**	**416,825,000**	**448,706,000**
A011	PAY	**652**	**652**	174,924,000	184,482,000	194,200,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,038,000	1,543,000
A011-2	Pay of Other Staff	**650**	**650**	173,415,000	183,444,000	192,657,000
A012	ALLOWANCES			199,581,000	232,343,000	254,506,000
A012-1	Regular Allowances			199,581,000	232,343,000	254,506,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,655,000**	**4,655,000**	**4,668,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,892,000	3,892,000	3,892,000
A039	GENERAL			683,000	683,000	696,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**580,000**	**580,000**	**580,000**
A130	TRANSPORT			580,000	580,000	580,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JACOBABAD				**379,740,000**	**422,960,000**	**453,954,000**
JO0264	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**300,292,000**	**327,127,000**	**356,276,000**
A011	PAY	**529**	**529**	142,095,000	146,176,000	157,734,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**527**	**527**	140,586,000	145,799,000	156,191,000
A012	ALLOWANCES			158,197,000	180,951,000	198,542,000
A012-1	Regular Allowances			158,197,000	180,951,000	198,542,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,690,000**	**4,690,000**	**4,702,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			4,022,000	4,022,000	4,022,000
A039	GENERAL			588,000	588,000	600,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**642,000**	**642,000**	**642,000**
A130	TRANSPORT			642,000	642,000	642,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT JAMSHORO				**305,624,000**	**335,159,000**	**361,620,000**
KK0261	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT**					
A01	**Employees Related Expenses.**			**309,706,000**	**337,082,000**	**370,729,000**
A011	PAY	**553**	**553**	148,478,000	149,190,000	164,826,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	148,000	1,543,000
A011-2	Pay of Other Staff	**551**	**551**	146,969,000	149,042,000	163,283,000
A012	ALLOWANCES			161,228,000	187,892,000	205,903,000
A012-1	Regular Allowances			161,215,000	187,892,000	205,903,000
A012-2	Other Allowances (excluding			13,000		
A03	**Operating Expenses**			**4,605,000**	**4,605,000**	**4,617,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,913,000	3,913,000	3,913,000
A039	GENERAL			612,000	612,000	624,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**886,000**	**886,000**	**886,000**
A130	TRANSPORT			886,000	886,000	886,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KASHMORE KANDH KOT @ KANDH KOT				**315,197,000**	**343,473,000**	**376,232,000**
KQ2081	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH**					
A01	**Employees Related Expenses.**			**143,490,000**	**141,580,000**	**169,384,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**271**	**271**	73,368,000	61,722,000	81,379,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,659,000	1,543,000
A011-2	Pay of Other Staff	**269**	**269**	71,859,000	60,063,000	79,836,000
A012	ALLOWANCES			70,122,000	79,858,000	88,005,000
A012-1	Regular Allowances			70,122,000	79,733,000	88,005,000
A012-2	Other Allowances (excluding				125,000	
A03	**Operating Expenses**			**3,600,000**	**3,600,000**	**3,611,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,074,000	3,074,000	3,074,000
A039	GENERAL			446,000	446,000	457,000
A13	**Repairs and Maintenance**			**487,000**	**487,000**	**487,000**
A130	TRANSPORT			487,000	487,000	487,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI SOUTH				**147,577,000**	**145,667,000**	**173,482,000**
KQ2082	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL**					
A01	**Employees Related Expenses.**			**282,239,000**	**231,301,000**	**323,260,000**
A011	PAY	**590**	**590**	158,463,000	100,569,000	175,920,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	399,000	1,543,000
A011-2	Pay of Other Staff	**588**	**588**	156,954,000	100,170,000	174,377,000
A012	ALLOWANCES			123,776,000	130,732,000	147,340,000
A012-1	Regular Allowances			123,776,000	130,002,000	147,340,000
A012-2	Other Allowances (excluding				730,000	
A03	**Operating Expenses**			**6,171,000**	**6,171,000**	**6,183,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,338,000	5,338,000	5,338,000
A039	GENERAL			753,000	753,000	765,000
A13	**Repairs and Maintenance**			**826,000**	**826,000**	**826,000**
A130	TRANSPORT			826,000	826,000	826,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI CENTRAL				**289,236,000**	**238,298,000**	**330,269,000**
KQ2083	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI**					
A01	**Employees Related Expenses.**			**302,633,000**	**264,403,000**	**339,007,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**581**	**581**	156,072,000	115,940,000	173,263,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**579**	**579**	154,563,000	115,563,000	171,720,000
A012	ALLOWANCES			146,561,000	148,463,000	165,744,000
A012-1	Regular Allowances			146,561,000	148,463,000	165,744,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,171,000**	**6,171,000**	**6,183,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,338,000	5,338,000	5,338,000
A039	GENERAL			753,000	753,000	765,000
A13	**Repairs and Maintenance**			**826,000**	**826,000**	**826,000**
A130	TRANSPORT			826,000	826,000	826,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI KORANGI				**309,630,000**	**271,400,000**	**346,016,000**
KQ2084	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR**					
A01	**Employees Related Expenses.**			**432,137,000**	**436,049,000**	**498,288,000**
A011	PAY	**768**	**768**	206,067,000	189,799,000	228,808,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,234,000	1,543,000
A011-2	Pay of Other Staff	**766**	**766**	204,558,000	188,565,000	227,265,000
A012	ALLOWANCES			226,070,000	246,250,000	269,480,000
A012-1	Regular Allowances			226,070,000	246,250,000	269,480,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,914,000**	**7,914,000**	**7,927,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			6,901,000	6,901,000	6,901,000
A039	GENERAL			933,000	933,000	946,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**1,070,000**	**1,070,000**	**1,070,000**
A130	TRANSPORT			1,070,000	1,070,000	1,070,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI MALIR				**441,121,000**	**446,833,000**	**507,285,000**
KQ2085	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**404,606,000**	**204,773,000**	**384,796,000**
A011	PAY	**332**	**332**	221,951,000	89,657,000	246,454,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**330**	**330**	220,442,000	89,280,000	244,911,000
A012	ALLOWANCES			182,655,000	115,116,000	138,342,000
A012-1	Regular Allowances			182,655,000	114,900,000	138,342,000
A012-2	Other Allowances (excluding				216,000	
A03	**Operating Expenses**			**8,219,000**	**8,219,000**	**8,233,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			7,153,000	7,153,000	7,153,000
A039	GENERAL			986,000	986,000	1,000,000
A13	**Repairs and Maintenance**			**1,100,000**	**1,100,000**	**1,100,000**
A130	TRANSPORT			1,100,000	1,100,000	1,100,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI WEST				**413,925,000**	**214,092,000**	**394,129,000**
KQ2086	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST**					
A01	**Employees Related Expenses.**			**148,539,000**	**142,329,000**	**169,974,000**
A011	PAY	**272**	**272**	73,597,000	62,268,000	81,633,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**270**	**270**	72,088,000	61,891,000	80,090,000
A012	ALLOWANCES			74,942,000	80,061,000	88,341,000
A012-1	Regular Allowances			74,942,000	80,061,000	88,341,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,694,000**	**2,694,000**	**2,705,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			2,164,000	2,164,000	2,164,000
A039	GENERAL			450,000	450,000	461,000
A13	**Repairs and Maintenance**			**458,000**	**458,000**	**458,000**
A130	TRANSPORT			458,000	458,000	458,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KARACHI EAST				**151,691,000**	**145,481,000**	**173,137,000**
KQ2677	**SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI**					
A01	**Employees Related Expenses.**			**111,707,000**	**226,299,000**	**218,774,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**499**	**499**	75,888,000	103,839,000	84,179,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**497**	**497**	74,379,000	103,462,000	82,636,000
A012	ALLOWANCES			35,819,000	122,460,000	134,595,000
A012-1	Regular Allowances			35,819,000	122,460,000	134,595,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,360,000**	**7,360,000**	**7,374,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A038	TRAVEL & TRANSPORTATION			6,201,000	6,201,000	6,201,000
A039	GENERAL			1,083,000	1,083,000	1,097,000
A13	**Repairs and Maintenance**			**1,069,000**	**1,069,000**	**1,069,000**
A130	TRANSPORT			1,069,000	1,069,000	1,069,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI				**120,136,000**	**234,728,000**	**227,217,000**
KX0608	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**1,006,840,000**	**1,118,579,000**	**1,210,253,000**
A011	PAY	**1753**	**1753**	473,021,000	496,611,000	529,442,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	566,000	1,543,000
A011-2	Pay of Other Staff	**1751**	**1751**	471,512,000	496,045,000	527,899,000
A012	ALLOWANCES			533,819,000	621,968,000	680,811,000
A012-1	Regular Allowances			533,819,000	621,575,000	680,811,000
A012-2	Other Allowances (excluding				393,000	
A03	**Operating Expenses**			**12,240,000**	**12,240,000**	**12,257,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			10,649,000	10,649,000	10,649,000
A039	GENERAL			1,511,000	1,511,000	1,528,000
A05	**Grants subsidies and Write off Loans**				**7,800,000**	
A052	GRANTS-DOMESTIC				7,800,000	
A13	**Repairs and Maintenance**			**1,652,000**	**1,652,000**	**1,652,000**
A130	TRANSPORT			1,652,000	1,652,000	1,652,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR				**1,020,732,000**	**1,140,271,000**	**1,224,162,000**
LN0472	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**626,847,000**	**674,522,000**	**742,746,000**
A011	PAY	**1115**	**1115**	298,369,000	298,892,000	331,354,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**1113**	**1113**	296,860,000	298,515,000	329,811,000
A012	ALLOWANCES			328,478,000	375,630,000	411,392,000
A012-1	Regular Allowances			328,478,000	375,630,000	411,392,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,483,000**	**8,483,000**	**8,498,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			7,374,000	7,374,000	7,374,000
A039	GENERAL			1,029,000	1,029,000	1,044,000
A05	**Grants subsidies and Write off Loans**				**3,600,000**	
A052	GRANTS-DOMESTIC				3,600,000	
A13	**Repairs and Maintenance**			**1,162,000**	**1,162,000**	**1,162,000**
A130	TRANSPORT			1,162,000	1,162,000	1,162,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA				**636,492,000**	**687,767,000**	**752,406,000**
MP0466	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS**					
A01	**Employees Related Expenses.**			**565,459,000**	**596,535,000**	**666,882,000**
A011	PAY	**1020**	**1020**	273,269,000	264,378,000	303,470,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**1018**	**1018**	271,760,000	264,001,000	301,927,000
A012	ALLOWANCES			292,190,000	332,157,000	363,412,000
A012-1	Regular Allowances			292,190,000	332,157,000	363,412,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,358,000**	**9,358,000**	**9,372,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			8,315,000	8,315,000	8,315,000
A039	GENERAL			963,000	963,000	977,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,378,000**	**1,378,000**	**1,378,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,378,000	1,378,000	1,378,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MIRPUR KHAS				**576,195,000**	**608,171,000**	**677,632,000**
MX0370	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**490,536,000**	**546,098,000**	**574,137,000**
A011	PAY	**697**	**697**	186,963,000	203,997,000	207,583,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,957,000	1,543,000
A011-2	Pay of Other Staff	**695**	**695**	185,454,000	202,040,000	206,040,000
A012	ALLOWANCES			303,573,000	342,101,000	366,554,000
A012-1	Regular Allowances			303,573,000	342,101,000	366,554,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,450,000**	**216,853,000**	**7,463,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			6,655,000	6,655,000	6,655,000
A039	GENERAL			715,000	210,118,000	728,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**1,239,000**	**1,239,000**	**1,239,000**
A130	TRANSPORT			1,239,000	1,239,000	1,239,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THARPARKAR @ MITHI				**499,225,000**	**765,090,000**	**582,839,000**
MY0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**298,625,000**	**319,151,000**	**351,466,000**
A011	PAY	**525**	**525**	141,020,000	141,282,000	156,540,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	307,000	1,543,000
A011-2	Pay of Other Staff	**523**	**523**	139,511,000	140,975,000	154,997,000
A012	ALLOWANCES			157,605,000	177,869,000	194,926,000
A012-1	Regular Allowances			157,605,000	177,869,000	194,926,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,825,000**	**4,825,000**	**4,837,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			4,164,000	4,164,000	4,164,000
A039	GENERAL			581,000	581,000	593,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**673,000**	**673,000**	**673,000**
A130	TRANSPORT			673,000	673,000	673,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT MATIARI				**304,123,000**	**325,549,000**	**356,976,000**
NX0360	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**821,353,000**	**915,263,000**	**992,594,000**
A011	PAY	**1473**	**1473**	394,039,000	408,990,000	437,644,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,034,000	1,543,000
A011-2	Pay of Other Staff	**1471**	**1471**	392,530,000	407,956,000	436,101,000
A012	ALLOWANCES			427,314,000	506,273,000	554,950,000
A012-1	Regular Allowances			427,314,000	506,273,000	554,950,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,670,000**	**11,670,000**	**11,686,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			10,282,000	10,282,000	10,282,000
A039	GENERAL			1,308,000	1,308,000	1,324,000
A05	**Grants subsidies and Write off Loans**				**11,400,000**	
A052	GRANTS-DOMESTIC				11,400,000	
A13	**Repairs and Maintenance**			**1,652,000**	**1,652,000**	**1,652,000**
A130	TRANSPORT			1,652,000	1,652,000	1,652,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT NAUSHAHRO FEROZE				**834,675,000**	**939,985,000**	**1,005,932,000**
QS0283	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR**					
A01	**Employees Related Expenses.**			**520,510,000**	**552,569,000**	**614,006,000**
A011	PAY	**925**	**925**	247,602,000	240,873,000	274,953,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**923**	**923**	246,093,000	240,496,000	273,410,000
A012	ALLOWANCES			272,908,000	311,696,000	339,053,000
A012-1	Regular Allowances			272,908,000	310,611,000	339,053,000
A012-2	Other Allowances (excluding				1,085,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**6,732,000**	**6,732,000**	**6,746,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			5,763,000	5,763,000	5,763,000
A039	GENERAL			889,000	889,000	903,000
A05	**Grants subsidies and Write off Loans**				**2,700,000**	
A052	GRANTS-DOMESTIC				2,700,000	
A13	**Repairs and Maintenance**			**886,000**	**886,000**	**886,000**
A130	TRANSPORT			886,000	886,000	886,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KAMBAR SHAHDAD KOT @ KAMBAR				**528,128,000**	**562,887,000**	**621,638,000**
SB0440	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD**					
A01	**Employees Related Expenses.**			**758,993,000**	**832,793,000**	**902,089,000**
A011	PAY	**1329**	**1329**	355,389,000	368,703,000	394,766,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	31,000	1,543,000
A011-2	Pay of Other Staff	**1327**	**1327**	353,880,000	368,672,000	393,223,000
A012	ALLOWANCES			403,604,000	464,090,000	507,323,000
A012-1	Regular Allowances			403,604,000	462,970,000	507,323,000
A012-2	Other Allowances (excluding				1,120,000	
A03	**Operating Expenses**			**9,683,000**	**9,683,000**	**9,698,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			8,414,000	8,414,000	8,414,000
A039	GENERAL			1,189,000	1,189,000	1,204,000
A05	**Grants subsidies and Write off Loans**				**7,200,000**	
A052	GRANTS-DOMESTIC				7,200,000	
A13	**Repairs and Maintenance**			**1,652,000**	**1,652,000**	**1,652,000**
A130	TRANSPORT			1,652,000	1,652,000	1,652,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHAHEED BENAZEERABAD				**770,328,000**	**851,328,000**	**913,439,000**
SL0054	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL**					
A01	**Employees Related Expenses.**			**134,470,000**	**143,305,000**	**158,102,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**234**	**234**	63,465,000	63,267,000	70,376,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	474,000	1,543,000
A011-2	Pay of Other Staff	**232**	**232**	61,956,000	62,793,000	68,833,000
A012	ALLOWANCES			71,005,000	80,038,000	87,726,000
A012-1	Regular Allowances			71,005,000	80,038,000	87,726,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,414,000**	**2,414,000**	**2,425,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			1,968,000	1,968,000	1,968,000
A039	GENERAL			366,000	366,000	377,000
A13	**Repairs and Maintenance**			**305,000**	**305,000**	**305,000**
A130	TRANSPORT			305,000	305,000	305,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUJAWAL				**137,189,000**	**146,024,000**	**160,832,000**
SN0414	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**698,066,000**	**742,123,000**	**824,813,000**
A011	PAY	**1252**	**1252**	334,952,000	327,681,000	371,998,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,183,000	1,543,000
A011-2	Pay of Other Staff	**1250**	**1250**	333,443,000	326,498,000	370,455,000
A012	ALLOWANCES			363,114,000	414,442,000	452,815,000
A012-1	Regular Allowances			363,073,000	414,442,000	452,815,000
A012-2	Other Allowances (excluding			41,000		
A03	**Operating Expenses**			**9,579,000**	**9,579,000**	**9,594,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			8,368,000	8,368,000	8,368,000
A039	GENERAL			1,131,000	1,131,000	1,146,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A13	**Repairs and Maintenance**			**1,346,000**	**1,346,000**	**1,346,000**
A130	TRANSPORT			1,346,000	1,346,000	1,346,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR				**708,991,000**	**754,848,000**	**835,753,000**
SQ0361	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**516,884,000**	**535,052,000**	**609,307,000**
A011	PAY	**949**	**949**	254,289,000	236,551,000	282,381,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**947**	**947**	252,780,000	236,174,000	280,838,000
A012	ALLOWANCES			262,595,000	298,501,000	326,926,000
A012-1	Regular Allowances			262,595,000	297,986,000	326,926,000
A012-2	Other Allowances (excluding				515,000	
A03	**Operating Expenses**			**5,530,000**	**5,530,000**	**5,544,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			4,557,000	4,557,000	4,557,000
A039	GENERAL			893,000	893,000	907,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**580,000**	**580,000**	**580,000**
A130	TRANSPORT			580,000	580,000	580,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR				**522,994,000**	**545,662,000**	**615,431,000**
SY0477	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**707,596,000**	**796,313,000**	**848,044,000**
A011	PAY	**1245**	**1245**	332,793,000	352,486,000	369,658,000
A011-1	Pay of Officer	**1**	**1**	843,000	913,000	862,000
A011-2	Pay of Other Staff	**1244**	**1244**	331,950,000	351,573,000	368,796,000
A012	ALLOWANCES			374,803,000	443,827,000	478,386,000
A012-1	Regular Allowances			374,803,000	441,690,000	478,386,000
A012-2	Other Allowances (excluding				2,137,000	
A03	**Operating Expenses**			**10,572,000**	**10,572,000**	**10,587,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			9,123,000	9,123,000	9,123,000
A039	GENERAL			1,369,000	1,369,000	1,384,000
A05	**Grants subsidies and Write off Loans**				**3,900,000**	
A052	GRANTS-DOMESTIC				3,900,000	
A13	**Repairs and Maintenance**			**1,246,000**	**1,246,000**	**1,246,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			1,246,000	1,246,000	1,246,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SUKKUR				**719,414,000**	**812,031,000**	**859,877,000**
TN0219	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN**					
A01	**Employees Related Expenses.**			**256,914,000**	**276,470,000**	**304,015,000**
A011	PAY	**453**	**453**	121,792,000	122,332,000	135,178,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,133,000	1,543,000
A011-2	Pay of Other Staff	**451**	**451**	120,283,000	121,199,000	133,635,000
A012	ALLOWANCES			135,122,000	154,138,000	168,837,000
A012-1	Regular Allowances			135,122,000	154,138,000	168,837,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,085,000**	**5,085,000**	**4,097,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,472,000	4,472,000	3,472,000
A039	GENERAL			533,000	533,000	545,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**550,000**	**550,000**	**550,000**
A130	TRANSPORT			550,000	550,000	550,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO MUHAMAMD KHAN				**261,549,000**	**283,005,000**	**308,662,000**
TQ0220	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**344,603,000**	**372,111,000**	**409,409,000**
A011	PAY	**612**	**612**	164,192,000	164,864,000	182,285,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**610**	**610**	162,683,000	164,487,000	180,742,000
A012	ALLOWANCES			180,411,000	207,247,000	227,124,000
A012-1	Regular Allowances			180,411,000	207,247,000	227,124,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,566,000**	**4,566,000**	**4,579,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			3,833,000	3,833,000	3,833,000
A039	GENERAL			653,000	653,000	666,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**610,000**	**610,000**	**610,000**
A130	TRANSPORT			610,000	610,000	610,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT TANDO ALLAHYAR				**349,779,000**	**378,187,000**	**414,598,000**
TX0385	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**244,405,000**	**270,163,000**	**291,013,000**
A011	PAY	**432**	**432**	116,198,000	122,131,000	128,963,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	515,000	1,543,000
A011-2	Pay of Other Staff	**430**	**430**	114,689,000	121,616,000	127,420,000
A012	ALLOWANCES			128,207,000	148,032,000	162,050,000
A012-1	Regular Allowances			128,207,000	148,032,000	162,050,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,591,000**	**3,591,000**	**3,603,000**
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			2,992,000	2,992,000	2,992,000
A039	GENERAL			519,000	519,000	531,000
A05	**Grants subsidies and Write off Loans**				**3,300,000**	
A052	GRANTS-DOMESTIC				3,300,000	
A13	**Repairs and Maintenance**			**458,000**	**458,000**	**458,000**
A130	TRANSPORT			458,000	458,000	458,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA				**248,454,000**	**277,512,000**	**295,074,000**
UT0320	**SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT**					
A01	**Employees Related Expenses.**			**364,444,000**	**395,268,000**	**431,651,000**
A011	PAY	**607**	**607**	162,922,000	163,264,000	180,874,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	1,979,000	1,543,000
A011-2	Pay of Other Staff	**605**	**605**	161,413,000	161,285,000	179,331,000
A012	ALLOWANCES			201,522,000	232,004,000	250,777,000
A012-1	Regular Allowances			201,522,000	232,004,000	250,777,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,603,000**	**5,603,000**	**5,615,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			4,880,000	4,880,000	4,880,000
A039	GENERAL			643,000	643,000	655,000
A13	**Repairs and Maintenance**			**794,000**	**794,000**	**794,000**
A130	TRANSPORT			794,000	794,000	794,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT				**370,841,000**	**401,665,000**	**438,060,000**
JO0077	**MS 30 BEDED HOSPITAL NORIABAD JAMSHORO**					
A01	**Employees Related Expenses.**			**36,107,000**	**25,051,300**	**37,826,000**
A011	PAY	**35**	**35**	20,281,000	8,625,000	20,970,000
A011-1	Pay of Officer	**25**	**25**	17,735,000	8,382,000	18,141,000
A011-2	Pay of Other Staff	**10**	**10**	2,546,000	243,000	2,829,000
A012	ALLOWANCES			15,826,000	16,426,300	16,856,000
A012-1	Regular Allowances			15,826,000	14,731,000	16,856,000
A012-2	Other Allowances (excluding				1,695,300	
A03	**Operating Expenses**			**20,725,000**	**18,582,000**	**22,157,000**
A032	COMMUNICATIONS			56,000	56,000	57,000
A033	UTILITIES			3,195,000	1,052,000	3,195,000
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	1,172,000
A039	GENERAL			16,302,000	16,302,000	17,733,000
A09	**Physical Assets**					**5,500,000**
A092	COMPUTER EQUIPMENT					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					4,500,000
A13	**Repairs and Maintenance**			**308,000**	**308,000**	**308,000**
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	98,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				**57,140,000**	**43,941,300**	**65,791,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
073401	**Total-NURSING AND CONVALECENT HOME SERVIC**			**13,962,302,000**	**15,052,615,300**	**16,472,485,000**
0734	**Total-NURSING AND CONVALECENT HOME S**			**13,962,302,000**	**15,052,615,300**	**16,472,485,000**
073	**Total-HOSPITAL SERVICES**			**180,636,806,000**	**184,723,502,721**	**206,272,604,000**
074	**PUBLIC HEALTH SERVICES**					
0741	**PUBLIC HEALTH SERVICES**					
074101	**ANTI-MALARIA**					
BI0135	**ANTI MALARIA PROGRAMME BADIN**					
A01	**Employees Related Expenses.**			**38,243,000**	**41,682,000**	**44,202,000**
A011	PAY	**63**	**63**	17,569,000	19,249,000	19,524,000
A011-1	Pay of Officer	**1**	**1**	415,000	787,000	425,000
A011-2	Pay of Other Staff	**62**	**62**	17,154,000	18,462,000	19,099,000
A012	ALLOWANCES			20,674,000	22,433,000	24,678,000
A012-1	Regular Allowances			20,653,000	22,412,000	24,655,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	**Operating Expenses**			**1,716,000**	**1,716,000**	**1,725,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			69,000	69,000	76,000
A038	TRAVEL & TRANSPORTATION			1,585,000	1,585,000	1,585,000
A039	GENERAL			58,000	58,000	60,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**96,000**	**96,000**	**96,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-ANTI MALARIA PROGRAMME BADIN				**40,076,000**	**44,415,000**	**46,044,000**
DD0096	**ANTI MALARIA PROGRAMME DADU**					
A01	**Employees Related Expenses.**			**55,828,000**	**56,874,000**	**62,773,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**94**	**94**	25,969,000	26,047,000	28,825,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**92**	**92**	25,139,000	25,839,000	27,975,000
A012	ALLOWANCES			29,859,000	30,827,000	33,948,000
A012-1	Regular Allowances			29,782,000	30,750,000	33,863,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,644,000**	**1,644,000**	**1,646,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,592,000	1,592,000	1,592,000
A039	GENERAL			48,000	48,000	50,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME DADU				**57,544,000**	**59,490,000**	**64,491,000**
GO0066	**ANTI MALARIA PROGRAMME GHOTKI**					
A01	**Employees Related Expenses.**			**22,725,000**	**23,147,000**	**26,933,000**
A011	PAY	**42**	**42**	11,619,000	10,434,000	12,922,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**42**	**42**	11,619,000	10,434,000	12,922,000
A012	ALLOWANCES			11,106,000	12,713,000	14,011,000
A012-1	Regular Allowances			11,029,000	12,636,000	13,926,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,676,000**	**1,676,000**	**1,678,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,607,000	1,607,000	1,607,000
A039	GENERAL			63,000	63,000	65,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME GHOTKI				**24,473,000**	**24,895,000**	**28,683,000**
HB0272	**DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD**					
A01	**Employees Related Expenses.**			**80,862,000**	**47,476,000**	**89,989,000**
A011	PAY	**172**	**172**	53,677,000	21,427,000	58,319,000
A011-1	Pay of Officer	**32**	**32**	15,221,000	5,524,000	15,570,000
A011-2	Pay of Other Staff	**140**	**140**	38,456,000	15,903,000	42,749,000
A012	ALLOWANCES			27,185,000	26,049,000	31,670,000
A012-1	Regular Allowances			27,012,000	25,876,000	31,480,000
A012-2	Other Allowances (excluding			173,000	173,000	190,000
A03	**Operating Expenses**			**223,759,000**	**222,685,000**	**245,179,000**
A032	COMMUNICATIONS			134,000	134,000	137,000
A033	UTILITIES			1,074,000		1,074,000
A034	OCCUPANCY COSTS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			6,842,000	6,842,000	6,842,000
A039	GENERAL			215,656,000	215,656,000	237,070,000
A06	**Transfers**			**912,000**	**912,000**	**912,000**
A063	ENTERTAINMENT & GIFTS			912,000	912,000	912,000
A09	**Physical Assets**			**128,905,000**	**128,905,000**	**135,743,000**
A094	OTHER STORES AND STOCKS			128,728,000	128,728,000	135,164,000
A096	PURCHASE OF PLANT & MACHINERY			177,000	177,000	579,000
A13	**Repairs and Maintenance**			**72,000**	**72,000**	**72,000**
A130	TRANSPORT			72,000	72,000	72,000
Total-DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				**434,510,000**	**400,050,000**	**471,895,000**
HB0273	**ANTI MALARIA PROGRAMME HYDERABAD**					
A01	**Employees Related Expenses.**			**54,909,000**	**69,230,000**	**65,709,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**79**	**79**	21,943,000	31,627,000	24,422,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**77**	**77**	21,113,000	31,419,000	23,572,000
A012	ALLOWANCES			32,966,000	37,603,000	41,287,000
A012-1	Regular Allowances			32,889,000	37,526,000	41,202,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**2,387,000**	**2,387,000**	**2,393,000**
A032	COMMUNICATIONS			36,000	36,000	37,000
A034	OCCUPANCY COSTS			34,000	34,000	37,000
A038	TRAVEL & TRANSPORTATION			2,261,000	2,261,000	2,261,000
A039	GENERAL			56,000	56,000	58,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME HYDERABAD				**57,368,000**	**71,689,000**	**68,174,000**
JK0081	**ANTI MALARIA PROGRAMME JACOBABAD**					
A01	**Employees Related Expenses.**			**32,162,000**	**35,437,000**	**36,858,000**
A011	PAY	**51**	**51**	14,098,000	16,137,000	15,585,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**49**	**49**	13,268,000	15,929,000	14,735,000
A012	ALLOWANCES			18,064,000	19,300,000	21,273,000
A012-1	Regular Allowances			18,043,000	19,279,000	21,250,000
A012-2	Other Allowances (excluding			21,000	21,000	23,000
A03	**Operating Expenses**			**3,937,000**	**1,860,000**	**3,939,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			2,293,000	216,000	2,293,000
A038	TRAVEL & TRANSPORTATION			1,573,000	1,573,000	1,573,000
A039	GENERAL			65,000	65,000	67,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME JACOBABAD				**36,171,000**	**38,269,000**	**40,869,000**
JO0303	**ANTI MALARIA PROGRAMME JAMSHORO**					
A03	**Operating Expenses**			**1,489,000**	**1,489,000**	**1,489,000**
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME JAMSHORO				**1,561,000**	**1,561,000**	**1,561,000**
KK0053	**ANTI MALARIA PROGRAMME KASHMORE**					
A01	**Employees Related Expenses.**			**16,248,000**	**17,187,000**	**18,949,000**
A011	PAY	**27**	**27**	7,659,000	7,618,000	8,481,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**27**	**27**	7,659,000	7,618,000	8,481,000
A012	ALLOWANCES			8,589,000	9,569,000	10,468,000
A012-1	Regular Allowances			8,512,000	9,492,000	10,383,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,550,000**	**1,550,000**	**1,550,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,526,000	1,526,000	1,526,000
A039	GENERAL			20,000	20,000	20,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KASHMORE				**17,870,000**	**18,809,000**	**20,571,000**
KQ0604	**ANTI MALARIA PROGRAMME KARACHI**					
A01	**Employees Related Expenses.**			**47,352,000**	**45,824,000**	**53,158,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**86**	**86**	23,881,000	20,541,000	26,470,000
A011-1	Pay of Officer	**3**	**3**	1,245,000	311,000	1,275,000
A011-2	Pay of Other Staff	**83**	**83**	22,636,000	20,230,000	25,195,000
A012	ALLOWANCES			23,471,000	25,283,000	26,688,000
A012-1	Regular Allowances			23,394,000	23,960,000	26,603,000
A012-2	Other Allowances (excluding			77,000	1,323,000	85,000
A03	**Operating Expenses**			**153,000**	**153,000**	**155,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			61,000	61,000	63,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME KARACHI				**47,523,000**	**46,895,000**	**53,331,000**
KQ2432	**ANTI MALARIA PROGRAMME CENTRAL KARACHI**					
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME CENTRAL KARACHI				**2,284,000**	**2,284,000**	**2,284,000**
KQ2433	**ANTI MALARIA PROGRAMME EAST KARACHI**					
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME EAST KARACHI				**2,284,000**	**2,284,000**	**2,284,000**
KQ2434	**ANTI MALARIA PROGRAMME KORANGI KARACHI**					
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KORANGI KARACHI				**2,284,000**	**2,284,000**	**2,284,000**
KQ2435	**ANTI MALARIA PROGRAMME MALIR KARACHI**					
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME MALIR KARACHI				**2,284,000**	**2,284,000**	**2,284,000**
KQ2436	**ANTI MALARIA PROGRAMME SOUTH KARACHI**					
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SOUTH KARACHI				**2,284,000**	**2,284,000**	**2,284,000**
KQ2437	**ANTI MALARIA PROGRAMME WEST KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME WEST KARACHI				**2,284,000**	**2,284,000**	**2,284,000**
KQ2671	**ANTI MALARIA PROGRAMME KEMARI KARACHI**					
A03	**Operating Expenses**			**2,212,000**	**2,212,000**	**2,212,000**
A038	TRAVEL & TRANSPORTATION			2,212,000	2,212,000	2,212,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KEMARI KARACHI				**2,263,000**	**2,263,000**	**2,263,000**
KX0102	**ANTI MALARIA PROGRAMME KHAIRPUR**					
A01	**Employees Related Expenses.**			**64,965,000**	**75,976,000**	**77,327,000**
A011	PAY	**103**	**103**	28,865,000	34,794,000	32,037,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**101**	**101**	28,035,000	34,586,000	31,187,000
A012	ALLOWANCES			36,100,000	41,182,000	45,290,000
A012-1	Regular Allowances			36,023,000	41,105,000	45,205,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**2,611,000**	**1,784,000**	**2,618,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			827,000		827,000
A034	OCCUPANCY COSTS			29,000	29,000	32,000
A038	TRAVEL & TRANSPORTATION			1,639,000	1,639,000	1,639,000
A039	GENERAL			109,000	109,000	113,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**122,000**	**122,000**	**122,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			75,000	75,000	75,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-ANTI MALARIA PROGRAMME KHAIRPUR				**67,719,000**	**77,903,000**	**80,088,000**
LN0135	**ANTI MALARIA PROGRAMME LARKANA**					
A01	**Employees Related Expenses.**			**36,637,000**	**37,374,000**	**40,750,000**
A011	PAY	**59**	**59**	16,599,000	16,993,000	18,329,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**57**	**57**	15,769,000	16,785,000	17,479,000
A012	ALLOWANCES			20,038,000	20,381,000	22,421,000
A012-1	Regular Allowances			19,961,000	20,304,000	22,336,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**2,330,000**	**2,330,000**	**2,331,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			2,289,000	2,289,000	2,289,000
A039	GENERAL			34,000	34,000	35,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**69,000**	**69,000**	**69,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME LARKANA				**39,057,000**	**40,694,000**	**43,171,000**
MP0140	**ANTI MALARIA PROGRAMME MIRPURKHAS**					
A01	**Employees Related Expenses.**			**31,461,000**	**31,112,000**	**34,911,000**
A011	PAY	**53**	**53**	14,774,000	14,193,000	16,367,000
A011-1	Pay of Officer	**2**	**2**	885,000	222,000	905,000
A011-2	Pay of Other Staff	**51**	**51**	13,889,000	13,971,000	15,462,000
A012	ALLOWANCES			16,687,000	16,919,000	18,544,000
A012-1	Regular Allowances			16,610,000	16,842,000	18,459,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,338,000**	**2,338,000**	**2,340,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			2,260,000	2,260,000	2,260,000
A039	GENERAL			66,000	66,000	68,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME MIRPURKHAS				**33,871,000**	**33,522,000**	**37,323,000**
MX0073	**ANTI MALARIA PROGRAMME THAR AT MITHI**					
A01	**Employees Related Expenses.**			**41,218,000**	**47,907,000**	**47,994,000**
A011	PAY	**55**	**55**	15,085,000	18,959,000	16,807,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**55**	**55**	15,085,000	18,959,000	16,807,000
A012	ALLOWANCES			26,133,000	28,948,000	31,187,000
A012-1	Regular Allowances			25,979,000	28,794,000	31,018,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**1,656,000**	**1,656,000**	**1,659,000**
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			1,571,000	1,571,000	1,571,000
A039	GENERAL			70,000	70,000	72,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME THAR AT MITHI				**42,946,000**	**49,635,000**	**49,725,000**
MY0257	**ANTI MALARIA PROGRAMME MATIARI**					
A03	**Operating Expenses**			**1,489,000**	**1,489,000**	**1,489,000**
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME MATIARI				**1,561,000**	**1,561,000**	**1,561,000**
NX0067	**ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**38,371,000**	**46,619,000**	**44,735,000**
A011	PAY	**55**	**55**	15,423,000	21,460,000	17,076,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**55**	**55**	15,423,000	21,460,000	17,076,000
A012	ALLOWANCES			22,948,000	25,159,000	27,659,000
A012-1	Regular Allowances			22,871,000	25,082,000	27,574,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,586,000**	**1,586,000**	**1,588,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,537,000	1,537,000	1,537,000
A039	GENERAL			45,000	45,000	47,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				**40,029,000**	**48,277,000**	**46,395,000**
SB0107	**ANTI MALARIA PROGRAMME BENAZIRABAD**					
A01	**Employees Related Expenses.**			**37,352,000**	**40,115,000**	**43,719,000**
A011	PAY	**63**	**63**	17,884,000	18,223,000	19,710,000
A011-1	Pay of Officer	**3**	**3**	1,245,000	1,053,000	1,275,000
A011-2	Pay of Other Staff	**60**	**60**	16,639,000	17,170,000	18,435,000
A012	ALLOWANCES			19,468,000	21,892,000	24,009,000
A012-1	Regular Allowances			19,391,000	21,815,000	23,924,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**2,399,000**	**2,399,000**	**2,407,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			55,000	55,000	61,000
A038	TRAVEL & TRANSPORTATION			2,291,000	2,291,000	2,291,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			47,000	47,000	49,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**71,000**	**71,000**	**71,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-ANTI MALARIA PROGRAMME BENAZIRABAD				**39,843,000**	**42,606,000**	**46,218,000**
SL0081	**ANTI MALARIA PROGRAM SUJAWAL**					
A01	**Employees Related Expenses.**			**22,243,000**	**24,239,000**	**26,250,000**
A011	PAY	**39**	**39**	10,498,000	10,980,000	11,685,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**39**	**39**	10,498,000	10,980,000	11,685,000
A012	ALLOWANCES			11,745,000	13,259,000	14,565,000
A012-1	Regular Allowances			11,716,000	13,230,000	14,533,000
A012-2	Other Allowances (excluding			29,000	29,000	32,000
A03	**Operating Expenses**			**107,000**	**107,000**	**112,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A034	OCCUPANCY COSTS			44,000	44,000	48,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			21,000	21,000	22,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
Total-ANTI MALARIA PROGRAM SUJAWAL				**22,350,000**	**25,246,000**	**26,362,000**
SL0097	**ANTI MALARIA PROGRAMME SUJAWAL**					
A03	**Operating Expenses**			**1,489,000**	**1,489,000**	**1,489,000**
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SUJAWAL				**1,561,000**	**1,561,000**	**1,561,000**
SN0096	**ANTI MALARIA PROGRAMME SANGHAR**					
A01	**Employees Related Expenses.**			**48,330,000**	**52,838,000**	**55,901,000**
A011	PAY	**79**	**79**	21,872,000	24,041,000	24,205,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**77**	**77**	21,042,000	23,833,000	23,355,000
A012	ALLOWANCES			26,458,000	28,797,000	31,696,000
A012-1	Regular Allowances			26,381,000	28,720,000	31,611,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,852,000**	**1,852,000**	**1,875,000**
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL & TRANSPORTATION			1,573,000	1,573,000	1,573,000
A039	GENERAL			55,000	55,000	56,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**73,000**	**73,000**	**73,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ANTI MALARIA PROGRAMME SANGHAR				**50,276,000**	**54,784,000**	**57,870,000**
SQ0086	**ANTI MALARIA PROGRAMME SHIKARPUR**					
A01	**Employees Related Expenses.**			**33,655,000**	**37,604,000**	**38,747,000**
A011	PAY	**53**	**53**	14,591,000	17,059,000	16,184,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**53**	**53**	14,591,000	17,059,000	16,184,000
A012	ALLOWANCES			19,064,000	20,545,000	22,563,000
A012-1	Regular Allowances			18,987,000	20,468,000	22,478,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,691,000**	**1,606,000**	**1,693,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,558,000
A039	GENERAL			42,000	42,000	44,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SHIKARPUR				**35,418,000**	**39,282,000**	**40,512,000**
SY0144	**ANTI MALARIA PROGRAMME SUKKUR**					
A01	**Employees Related Expenses.**			**32,124,000**	**37,629,000**	**37,723,000**
A011	PAY	**49**	**49**	13,567,000	16,917,000	15,012,000
A011-1	Pay of Officer	**2**	**2**	830,000	864,000	873,000
A011-2	Pay of Other Staff	**47**	**47**	12,737,000	16,053,000	14,139,000
A012	ALLOWANCES			18,557,000	20,712,000	22,711,000
A012-1	Regular Allowances			18,480,000	20,635,000	22,626,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**2,331,000**	**2,331,000**	**2,332,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			2,270,000	2,270,000	2,270,000
A039	GENERAL			56,000	56,000	57,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME SUKKUR				**34,527,000**	**40,032,000**	**40,127,000**
TN0240	**ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN**					
A03	**Operating Expenses**			**1,489,000**	**1,489,000**	**1,489,000**
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				**1,561,000**	**1,561,000**	**1,561,000**
TQ0247	**ANTI MALARIA PROGRAMME TANDO ALLAHYAR**					
A03	**Operating Expenses**			**1,489,000**	**1,489,000**	**1,489,000**
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,489,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME TANDO ALLAHYAR				**1,561,000**	**1,561,000**	**1,561,000**
TX0086	**ANTI MALARIA PROGRAMME THATTA**					
A01	**Employees Related Expenses.**			**34,616,000**	**45,614,000**	**41,886,000**
A011	PAY	**51**	**51**	14,351,000	21,574,000	15,853,000
A011-1	Pay of Officer	**2**	**2**	830,000	208,000	850,000
A011-2	Pay of Other Staff	**49**	**49**	13,521,000	21,366,000	15,003,000
A012	ALLOWANCES			20,265,000	24,040,000	26,033,000
A012-1	Regular Allowances			20,188,000	23,963,000	25,948,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,726,000**	**1,726,000**	**1,737,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A034	OCCUPANCY COSTS			94,000	94,000	103,000
A038	TRAVEL & TRANSPORTATION			1,568,000	1,568,000	1,568,000
A039	GENERAL			59,000	59,000	61,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME THATTA				**36,414,000**	**48,312,000**	**43,695,000**
UT0057	**ANTI MALARIA CONTROL PROGRAMME UMERKOT**					
A01	**Employees Related Expenses.**			**11,639,000**	**11,280,000**	**13,356,000**
A011	PAY	**20**	**20**	5,368,000	4,499,000	5,964,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**20**	**20**	5,368,000	4,499,000	5,964,000
A012	ALLOWANCES			6,271,000	6,781,000	7,392,000
A012-1	Regular Allowances			6,194,000	6,704,000	7,307,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,633,000**	**1,633,000**	**1,634,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,568,000	1,568,000	1,568,000
A039	GENERAL			38,000	38,000	39,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA CONTROL PROGRAMME UMERKOT				**13,344,000**	**12,985,000**	**15,062,000**
QS0070	**ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**20,730,000**	**20,766,000**	**23,997,000**
A011	PAY	**38**	**38**	10,258,000	9,312,000	11,390,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**38**	**38**	10,258,000	9,312,000	11,390,000
A012	ALLOWANCES			10,472,000	11,454,000	12,607,000
A012-1	Regular Allowances			10,395,000	11,377,000	12,522,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**1,648,000**	**1,648,000**	**1,649,000**
A032	COMMUNICATIONS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,583,000	1,583,000	1,583,000
A039	GENERAL			38,000	38,000	39,000
A06	**Transfers**			**21,000**	**21,000**	**21,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			21,000	21,000	21,000
A13	**Repairs and Maintenance**			**51,000**	**51,000**	**51,000**
A130	TRANSPORT			51,000	51,000	51,000
Total-ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT				**22,450,000**	**22,486,000**	**25,718,000**
074101 Total-ANTI-MALARIA				**1,217,551,000**	**1,264,048,000**	**1,370,096,000**
074102	**NUTRITION AND OTHER HYGIENE PROGRAMMES**					
KQ0686	**PROGRAMME MANAGER (WFP) SPNDH KARACHI**					
A01	**Employees Related Expenses.**			**2,458,000**	**3,930,000**	**2,819,000**
A011	PAY	**1**	**1**	426,000	1,793,000	474,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**1**	**1**	426,000	1,793,000	474,000
A012	ALLOWANCES			2,032,000	2,137,000	2,345,000
A012-1	Regular Allowances			2,032,000	2,137,000	2,345,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,021,000**	**2,021,000**	**2,029,000**
A032	COMMUNICATIONS			39,000	39,000	39,000
A038	TRAVEL & TRANSPORTATION			1,561,000	1,561,000	1,561,000
A039	GENERAL			421,000	421,000	429,000
A13	**Repairs and Maintenance**			**70,000**	**70,000**	**70,000**
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PROGRAMME MANAGER (WFP) SPNDH KARACHI				**4,549,000**	**6,021,000**	**4,918,000**
074102 Total-NUTRITION AND OTHER HYGIENE PROGRAM				**4,549,000**	**6,021,000**	**4,918,000**
074103	**ANTI-TUBERCULOSIS**					
HB0268	**T.B CONTROL & BCG COMPAIGN HYDERABAD**					
A01	**Employees Related Expenses.**			**259,849,000**	**147,512,000**	**277,244,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**384**	**384**	213,683,000	109,639,000	225,557,000
A011-1	Pay of Officer	**46**	**46**	54,035,000	20,201,000	54,834,000
A011-2	Pay of Other Staff	**338**	**338**	159,648,000	89,438,000	170,723,000
A012	ALLOWANCES			46,166,000	37,873,000	51,687,000
A012-1	Regular Allowances			45,260,000	36,967,000	50,690,000
A012-2	Other Allowances (excluding			906,000	906,000	997,000
A03	**Operating Expenses**			**1,028,939,000**	**1,026,890,000**	**1,111,309,000**
A032	COMMUNICATIONS			8,042,000	8,042,000	8,048,000
A033	UTILITIES			2,049,000		2,049,000
A034	OCCUPANCY COSTS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			130,971,000	130,971,000	130,971,000
A039	GENERAL			887,797,000	887,797,000	970,157,000
A06	**Transfers**			**3,841,000**	**3,841,000**	**3,841,000**
A063	ENTERTAINMENT & GIFTS			3,841,000	3,841,000	3,841,000
A09	**Physical Assets**			**416,571,000**	**416,571,000**	**437,400,000**
A094	OTHER STORES AND STOCKS			416,571,000	416,571,000	437,400,000
A13	**Repairs and Maintenance**			**71,456,000**	**71,456,000**	**71,456,000**
A130	TRANSPORT			4,457,000	4,457,000	4,457,000
A131	MACHINERY AND EQUIPMENT			50,510,000	50,510,000	50,510,000
A132	FURNITURE AND FIXTURE			739,000	739,000	739,000
A137	COMPUTER EQUIPMENT			15,750,000	15,750,000	15,750,000
Total-T.B CONTROL & BCG COMPAIGN HYDERABAD				**1,780,656,000**	**1,666,270,000**	**1,901,250,000**
KK0303	**T.B CONTROL & BCG COMPAIGN KASHMORE**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN KASHMORE				**331,000**	**331,000**	**331,000**
KQ2468	**T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN CENTRAL KARACHI				**331,000**	**331,000**	**331,000**
KQ2469	**T.B CONTROL & BCG COMPAIGN EAST KARACHI**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN EAST KARACHI				**331,000**	**331,000**	**331,000**
KQ2470	**T.B CONTROL & BCG COMPAIGN KORANGI KARACHI**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN KORANGI KARACHI				**331,000**	**331,000**	**331,000**
KQ2471	**T.B CONTROL & BCG COMPAIGN MALIR KARACHI**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN MALIR KARACHI				**331,000**	**331,000**	**331,000**
KQ2472	**T.B CONTROL & BCG COMPAIGN SOUTH KARACHI**					
A01	**Employees Related Expenses.**				**199,000**	**25,000**
A011	PAY				95,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				95,000	
A012	ALLOWANCES				104,000	25,000
A012-1	Regular Allowances				104,000	25,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN SOUTH KARACHI				**331,000**	**530,000**	**356,000**
KQ2473	**T.B CONTROL & BCG COMPAIGN WEST KARACHI**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN WEST KARACHI				**331,000**	**331,000**	**331,000**
KQ2678	**T.B CONTROL & BCG COMPAIGN KEMARI KARACH**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN KEMARI KARACH				**331,000**	**331,000**	**331,000**
KX0683	**T.B CONTROL (DHO) KHAIRPUR**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL (DHO) KHAIRPUR				**331,000**	**331,000**	**331,000**
MP0538	**T.B CONTROL & BCG COMPAIGN MIRPURKHAS**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN MIRPURKHAS				**331,000**	**331,000**	**331,000**
MX0416	**T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN THARPARKAR @ MITHI				**331,000**	**331,000**	**331,000**
QS0315	**T.B CONTROL & BCG COMPAIGN KAMBAR**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN KAMBAR				**331,000**	**331,000**	**331,000**
SL0085	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A01	**Employees Related Expenses.**			**12,323,000**	**8,468,000**	**13,705,000**
A011	PAY	**20**	**20**	7,669,000	3,759,000	8,171,000
A011-1	Pay of Officer	**6**	**6**	4,000,000	900,000	4,092,000
A011-2	Pay of Other Staff	**14**	**14**	3,669,000	2,859,000	4,079,000
A012	ALLOWANCES			4,654,000	4,709,000	5,534,000
A012-1	Regular Allowances			4,579,000	4,634,000	5,451,000
A012-2	Other Allowances (excluding			75,000	75,000	83,000
A03	**Operating Expenses**			**14,628,000**	**14,628,000**	**15,600,000**
A033	UTILITIES			74,000	74,000	74,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	181,000
A039	GENERAL			14,373,000	14,373,000	15,345,000
A13	**Repairs and Maintenance**			**461,000**	**461,000**	**461,000**
A131	MACHINERY AND EQUIPMENT			302,000	302,000	302,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
Total-T.B CONTROL & BCG COMPAIGN SUJAWAL				**27,412,000**	**23,557,000**	**29,766,000**
SL0103	**T.B CONTROL & BCG COMPAIGN SUJAWAL**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN SUJAWAL				**331,000**	**331,000**	**331,000**
SY0559	**T.B CONTROL & BCG COMPAIGN SUKKUR**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN SUKKUR				**331,000**	**331,000**	**331,000**
UT0352	**T.B CONTROL & BCG COMPAIGN UMERKOT**					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN UMERKOT				**331,000**	**331,000**	**331,000**
BI0078	**T.B CONTROL SCHOOL (DHO) T.B BADIN**					
A01	**Employees Related Expenses.**			**8,881,000**	**9,927,087**	**10,235,000**
A011	PAY	**12**	**12**	4,780,000	4,333,000	5,104,000
A011-1	Pay of Officer	**3**	**3**	2,349,000	587,000	2,403,000
A011-2	Pay of Other Staff	**9**	**9**	2,431,000	3,746,000	2,701,000
A012	ALLOWANCES			4,101,000	5,594,087	5,131,000
A012-1	Regular Allowances			4,101,000	4,453,000	5,131,000
A012-2	Other Allowances (excluding				1,141,087	
A03	**Operating Expenses**			**3,314,000**	**1,171,000**	**3,320,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			2,143,000		2,143,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	614,000
A039	GENERAL			555,000	555,000	561,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**100,000**	**100,000**	**100,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-T.B CONTROL SCHOOL (DHO) T.B BADIN				**12,510,000**	**11,413,087**	**13,870,000**
DD0086	**T.B CONTROL & BCG COMPAIGN DADU**					
A03	**Operating Expenses**			**297,000**	**102,000**	**297,000**
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	74,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN DADU				**565,000**	**370,000**	**565,000**
GO0074	**TB CONTROL & BCG COMPAIGN GHOTKI**					
A01	**Employees Related Expenses.**			**733,000**	**167,000**	**748,000**
A011	PAY	**1**	**1**	666,000	167,000	681,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A012	ALLOWANCES			67,000		67,000
A012-1	Regular Allowances			67,000		67,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,359,000**	**14,808,000**	**17,660,000**
A033	UTILITIES			1,551,000		1,551,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			14,762,000	14,762,000	16,063,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**242,000**	**242,000**	**242,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			165,000	165,000	165,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-TB CONTROL & BCG COMPAIGN GHOTKI				**17,549,000**	**15,432,000**	**18,865,000**
HB0282	**T.B CONTROL (DHO) HYDERABAD**					
A01	**Employees Related Expenses.**			**16,952,000**	**4,113,000**	**17,373,000**
A011	PAY	**18**	**18**	15,152,000	3,788,000	15,500,000
A011-1	Pay of Officer	**18**	**18**	15,152,000	3,788,000	15,500,000
A012	ALLOWANCES			1,800,000	325,000	1,873,000
A012-1	Regular Allowances			1,475,000		1,515,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**381,000**	**84,000**	**167,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			165,000		83,000
A034	OCCUPANCY COSTS			132,000		
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			29,000	29,000	29,000
A05	**Grants subsidies and Write off Loans**				**300,000**	
A052	GRANTS-DOMESTIC				300,000	
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A130	TRANSPORT			165,000	165,000	165,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-T.B CONTROL (DHO) HYDERABAD				**17,726,000**	**4,890,000**	**17,933,000**
JK0071	**T.B CONTROL & B.C.G CAMPAIGN JACOBABAD**					
A01	**Employees Related Expenses.**			**11,707,000**	**11,087,000**	**13,633,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**12**	**12**	6,496,000	5,028,000	6,841,000
A011-1	Pay of Officer	**4**	**4**	4,281,000	1,899,000	4,380,000
A011-2	Pay of Other Staff	**8**	**8**	2,215,000	3,129,000	2,461,000
A012	ALLOWANCES			5,211,000	6,059,000	6,792,000
A012-1	Regular Allowances			5,155,000	6,003,000	6,730,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**213,000**	**213,000**	**213,000**
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			51,000	51,000	51,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			115,000	115,000	115,000
Total-T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				**12,250,000**	**11,630,000**	**14,176,000**
JO0075	**TB CONTROL & BCG COMPAIGN JAMSHORO**					
A01	**Employees Related Expenses.**			**10,586,000**	**36,050,000**	**22,237,000**
A011	PAY	**4**	**4**	1,513,000	16,018,000	1,570,000
A011-1	Pay of Officer	**3**	**3**	1,245,000	311,000	1,274,000
A011-2	Pay of Other Staff	**1**	**1**	268,000	15,707,000	296,000
A012	ALLOWANCES			9,073,000	20,032,000	20,667,000
A012-1	Regular Allowances			8,645,000	19,604,000	20,196,000
A012-2	Other Allowances (excluding			428,000	428,000	471,000
A03	**Operating Expenses**			**19,462,000**	**16,149,000**	**20,393,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			3,313,000		3,313,000
A038	TRAVEL & TRANSPORTATION			1,944,000	1,944,000	1,944,000
A039	GENERAL			14,133,000	14,133,000	15,063,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**280,000**	**280,000**	**280,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-TB CONTROL & BCG COMPAIGN JAMSHORO				**30,543,000**	**52,694,000**	**43,125,000**
KX0108	**T.B CONTROL & BCG COMPAIGN KHAIRPUR**					
A01	**Employees Related Expenses.**			**98,237,000**	**104,143,400**	**109,558,000**
A011	PAY	**92**	**92**	42,364,000	42,260,000	44,626,000
A011-1	Pay of Officer	**38**	**38**	27,842,000	27,376,000	28,482,000
A011-2	Pay of Other Staff	**54**	**54**	14,522,000	14,884,000	16,144,000
A012	ALLOWANCES			55,873,000	61,883,400	64,932,000
A012-1	Regular Allowances			55,209,000	61,071,000	64,202,000
A012-2	Other Allowances (excluding			664,000	812,400	730,000
A03	**Operating Expenses**			**66,703,000**	**64,491,000**	**69,516,000**
A032	COMMUNICATIONS			321,000	321,000	322,000
A033	UTILITIES			8,018,000	806,000	8,018,000
A038	TRAVEL & TRANSPORTATION			1,223,000	1,223,000	1,223,000
A039	GENERAL			57,141,000	62,141,000	59,953,000
A09	**Physical Assets**			**2,671,000**	**2,671,000**	**2,280,000**
A094	OTHER STORES AND STOCKS			2,171,000	2,171,000	2,280,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A13	**Repairs and Maintenance**			**1,546,000**	**1,546,000**	**1,546,000**
A130	TRANSPORT			214,000	214,000	214,000
A131	MACHINERY AND EQUIPMENT			700,000	700,000	700,000
A132	FURNITURE AND FIXTURE			632,000	632,000	632,000
Total-T.B CONTROL & BCG COMPAIGN KHAIRPUR				**169,157,000**	**172,851,400**	**182,900,000**
LN0145	**TB CONTROL & BCG COMPAIGN LARKANA**					
A01	**Employees Related Expenses.**			**5,820,000**	**7,044,000**	**7,339,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,935,000	3,345,000	3,199,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**8**	**8**	2,269,000	3,178,000	2,518,000
A012	ALLOWANCES			2,885,000	3,699,000	4,140,000
A012-1	Regular Allowances			2,885,000	3,699,000	4,140,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,628,000**	**10,849,000**	**12,653,000**
A033	UTILITIES			805,000	26,000	805,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	321,000
A039	GENERAL			10,502,000	10,502,000	11,527,000
A05	**Grants subsidies and Write off Loans**				**1,500,000**	
A052	GRANTS-DOMESTIC				1,500,000	
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-TB CONTROL & BCG COMPAIGN LARKANA				**17,716,000**	**19,661,000**	**20,260,000**
MY0072	**T.B CONTROL & BCG COMPAIGN MATIARI**					
A01	**Employees Related Expenses.**			**1,889,000**	**2,858,000**	**2,167,000**
A011	PAY	**1**	**1**	295,000	1,140,000	322,000
A011-1	Pay of Officer			54,000	850,000	54,000
A011-2	Pay of Other Staff	**1**	**1**	241,000	290,000	268,000
A012	ALLOWANCES			1,594,000	1,718,000	1,845,000
A012-1	Regular Allowances			1,594,000	1,718,000	1,845,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**875,000**	**875,000**	**878,000**
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			349,000	349,000	352,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**227,000**	**227,000**	**227,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			140,000	140,000	140,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN MATIARI				**3,206,000**	**4,175,000**	**3,487,000**
NX0070	**T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE**					
A01	**Employees Related Expenses.**			**11,637,000**	**3,912,000**	**12,791,000**
A011	PAY	**9**	**9**	10,776,000	3,181,000	11,024,000
A011-1	Pay of Officer	**9**	**9**	10,776,000	2,694,000	11,024,000
A011-2	Pay of Other Staff				487,000	
A012	ALLOWANCES			861,000	731,000	1,767,000
A012-1	Regular Allowances			861,000	731,000	1,767,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**18,275,000**	**22,403,000**	**19,843,000**
A033	UTILITIES			2,430,000	675,000	2,430,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			15,799,000	21,682,000	17,367,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A09	**Physical Assets**			**12,697,000**	**12,697,000**	**13,332,000**
A094	OTHER STORES AND STOCKS			12,697,000	12,697,000	13,332,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN NAUSHEHROFERO ZE				**42,877,000**	**39,280,000**	**46,234,000**
SB0114	**TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**6,017,000**	**3,680,000**	**6,775,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	4,256,000	1,939,000	4,593,000
A011-1	Pay of Officer	**3**	**3**	2,001,000	500,000	2,047,000
A011-2	Pay of Other Staff	**8**	**8**	2,255,000	1,439,000	2,546,000
A012	ALLOWANCES			1,761,000	1,741,000	2,182,000
A012-1	Regular Allowances			1,761,000	1,741,000	2,182,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,447,000**	**5,447,000**	**5,964,000**
A033	UTILITIES			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			5,258,000	5,258,000	5,775,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-TB CONTROL & BCG COMPAIGN (S) BENAZIRABAD				**11,732,000**	**9,395,000**	**13,007,000**
SN0078	**T.B CONTROL & BCG COMPAIGN SANGHAR**					
A01	**Employees Related Expenses.**			**14,580,000**	**17,381,000**	**16,515,000**
A011	PAY	**17**	**17**	5,723,000	8,207,000	6,274,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**15**	**15**	4,214,000	7,830,000	4,731,000
A012	ALLOWANCES			8,857,000	9,174,000	10,241,000
A012-1	Regular Allowances			8,853,000	9,170,000	10,237,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	**Operating Expenses**			**17,054,000**	**14,227,000**	**18,254,000**
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			2,827,000		2,827,000
A038	TRAVEL & TRANSPORTATION			588,000	588,000	588,000
A039	GENERAL			13,637,000	13,637,000	14,837,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN SANGHAR				**31,902,000**	**31,876,000**	**35,037,000**
SQ0074	**T.B CONTROL & BCG COMPAIGN SHIKARPUR**					
A01	**Employees Related Expenses.**			**731,000**	**167,000**	**748,000**
A011	PAY	**1**	**1**	666,000	167,000	681,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A012	ALLOWANCES			65,000		67,000
A012-1	Regular Allowances			65,000		67,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**63,000**	**63,000**	**63,000**
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			17,000	17,000	17,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**53,000**	**53,000**	**53,000**
A130	TRANSPORT			53,000	53,000	53,000
Total-T.B CONTROL & BCG COMPAIGN SHIKARPUR				**1,062,000**	**498,000**	**1,079,000**
SQ0079	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**					
A01	**Employees Related Expenses.**			**735,000**	**171,000**	**752,000**
A011	PAY	**1**	**1**	666,000	167,000	681,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A012	ALLOWANCES			69,000	4,000	71,000
A012-1	Regular Allowances			65,000		67,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				**735,000**	**171,000**	**752,000**
SQ0081	**OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR**					
A01	**Employees Related Expenses.**			**731,000**	**167,000**	**748,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**1**	**1**	666,000	167,000	681,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A012	ALLOWANCES			65,000		67,000
A012-1	Regular Allowances			65,000		67,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				**731,000**	**167,000**	**748,000**
SQ0084	**OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR**					
A01	**Employees Related Expenses.**			**14,565,000**	**10,973,000**	**16,500,000**
A011	PAY	**28**	**28**	9,152,000	5,400,000	9,934,000
A011-1	Pay of Officer	**4**	**4**	2,668,000	667,000	2,729,000
A011-2	Pay of Other Staff	**24**	**24**	6,484,000	4,733,000	7,205,000
A012	ALLOWANCES			5,413,000	5,573,000	6,566,000
A012-1	Regular Allowances			5,246,000	5,406,000	6,382,000
A012-2	Other Allowances (excluding			167,000	167,000	184,000
Total-OTHER HEALTH FACILITIES (TB CONTROL) SHI KARPUR				**14,565,000**	**10,973,000**	**16,500,000**
TN0058	**T.B CONTROL & BCG COMPAIGN T.M.KHAN**					
A01	**Employees Related Expenses.**			**2,518,000**	**4,611,000**	**2,939,000**
A011	PAY				1,892,000	
A011-1	Pay of Officer				1,892,000	
A012	ALLOWANCES			2,518,000	2,719,000	2,939,000
A012-1	Regular Allowances			2,518,000	2,719,000	2,939,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,247,000**	**2,247,000**	**2,401,000**
A038	TRAVEL & TRANSPORTATION			542,000	542,000	542,000
A039	GENERAL			1,705,000	1,705,000	1,859,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			106,000	106,000	106,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-T.B CONTROL & BCG COMPAIGN T.M.KHAN				**5,139,000**	**7,232,000**	**5,714,000**
TQ0051	**T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R**					
A01	**Employees Related Expenses.**			**1,206,000**	**2,163,000**	**1,385,000**
A011	PAY			7,000	803,000	7,000
A011-1	Pay of Officer			7,000	803,000	7,000
A012	ALLOWANCES			1,199,000	1,360,000	1,378,000
A012-1	Regular Allowances			1,199,000	1,360,000	1,378,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,198,000**	**2,990,000**	**3,383,000**
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			208,000		208,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			2,744,000	2,744,000	2,929,000
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**217,000**	**217,000**	**217,000**
A130	TRANSPORT			191,000	191,000	191,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-T.B CONTROL & BCG COMPAIGN TANDO ALLAHYA R				**4,836,000**	**5,585,000**	**5,200,000**
TX0091	**T.B CONTROL & BCG COMPAIGN THATTA**					
A01	**Employees Related Expenses.**			**9,622,000**	**13,464,000**	**12,906,000**
A011	PAY	**16**	**16**	4,876,000	6,567,000	5,346,000
A011-1	Pay of Officer	**1**	**1**	843,000	211,000	862,000
A011-2	Pay of Other Staff	**15**	**15**	4,033,000	6,356,000	4,484,000
A012	ALLOWANCES			4,746,000	6,897,000	7,560,000
A012-1	Regular Allowances			4,421,000	6,572,000	7,202,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**30,773,000**	**30,773,000**	**32,814,000**
A033	UTILITIES			155,000	155,000	155,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	426,000
A039	GENERAL			30,192,000	30,192,000	32,233,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A06	**Transfers**			**215,000**	**215,000**	**215,000**
A063	ENTERTAINMENT & GIFTS			215,000	215,000	215,000
A13	**Repairs and Maintenance**			**1,018,000**	**1,018,000**	**1,018,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			634,000	634,000	634,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
Total-T.B CONTROL & BCG COMPAIGN THATTA				**41,628,000**	**45,470,000**	**46,953,000**
074103 Total-ANTI-TUBERCULOSIS				**2,249,462,000**	**2,138,754,487**	**2,422,411,000**
074104	**CHEMICAL EXAMINER AND LABORATORIES**					
HB0267	**PUBLIC ANALYST FOOD LABORATORY HYDERABAD**					
A01	**Employees Related Expenses.**			**10,468,000**	**10,641,000**	**12,164,000**
A011	PAY	**17**	**17**	5,648,000	4,202,000	6,190,000
A011-1	Pay of Officer	**2**	**2**	1,258,000	315,000	1,287,000
A011-2	Pay of Other Staff	**15**	**15**	4,390,000	3,887,000	4,903,000
A012	ALLOWANCES			4,820,000	6,439,000	5,974,000
A012-1	Regular Allowances			4,214,000	4,689,000	5,307,000
A012-2	Other Allowances (excluding			606,000	1,750,000	667,000
A03	**Operating Expenses**			**3,474,000**	**3,301,000**	**3,683,000**
A032	COMMUNICATIONS			219,000	219,000	221,000
A033	UTILITIES			243,000	70,000	243,000
A034	OCCUPANCY COSTS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	211,000
A039	GENERAL			2,694,000	2,694,000	2,896,000
A13	**Repairs and Maintenance**			**438,000**	**438,000**	**438,000**
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
Total-PUBLIC ANALYST FOOD LABORATORY HYDERABAD				**14,380,000**	**14,380,000**	**16,285,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0598	**CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI**					
A01	**Employees Related Expenses.**			**76,460,000**	**57,956,000**	**82,863,000**
A011	PAY	**112**	**112**	42,725,000	25,320,000	45,810,000
A011-1	Pay of Officer	**28**	**28**	19,306,000	8,505,000	19,797,000
A011-2	Pay of Other Staff	**84**	**84**	23,419,000	16,815,000	26,013,000
A012	ALLOWANCES			33,735,000	32,636,000	37,053,000
A012-1	Regular Allowances			32,224,000	31,125,000	35,391,000
A012-2	Other Allowances (excluding			1,511,000	1,511,000	1,662,000
A03	**Operating Expenses**			**38,866,000**	**43,961,000**	**42,090,000**
A032	COMMUNICATIONS			1,248,000	1,248,000	1,306,000
A033	UTILITIES			3,755,000	210,000	3,755,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	750,000
A039	GENERAL			33,113,000	41,753,000	36,279,000
A09	**Physical Assets**			**8,202,000**	**8,202,000**	**11,453,000**
A092	COMPUTER EQUIPMENT			535,000	535,000	957,000
A094	OTHER STORES AND STOCKS			7,667,000	7,667,000	8,050,000
A096	PURCHASE OF PLANT & MACHINERY					2,446,000
A13	**Repairs and Maintenance**			**616,000**	**616,000**	**616,000**
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			269,000	269,000	269,000
A132	FURNITURE AND FIXTURE			257,000	257,000	257,000
Total-CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				**124,144,000**	**110,735,000**	**137,022,000**
SY0141	**CHEMICAL EXAMINER AND LABORATORIES SUKKU R**					
A01	**Employees Related Expenses.**			**32,745,000**	**33,411,000**	**36,038,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**36**	**36**	14,968,000	15,423,000	16,089,000
A011-1	Pay of Officer	**7**	**7**	6,945,000	4,894,000	7,165,000
A011-2	Pay of Other Staff	**29**	**29**	8,023,000	10,529,000	8,924,000
A012	ALLOWANCES			17,777,000	17,988,000	19,949,000
A012-1	Regular Allowances			17,476,000	17,656,000	19,618,000
A012-2	Other Allowances (excluding			301,000	332,000	331,000
A03	**Operating Expenses**			**4,198,000**	**2,959,000**	**4,373,000**
A032	COMMUNICATIONS			139,000	139,000	142,000
A033	UTILITIES			1,253,000	14,000	1,253,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			397,000	397,000	397,000
A039	GENERAL			2,319,000	2,319,000	2,486,000
A09	**Physical Assets**			**427,000**	**427,000**	**448,000**
A094	OTHER STORES AND STOCKS			427,000	427,000	448,000
A13	**Repairs and Maintenance**			**322,000**	**322,000**	**322,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-CHEMICAL EXAMINER AND LABORATORIES SUKKU R				**37,692,000**	**37,119,000**	**41,181,000**
HB0291	**FOOD TESTING LABORATORY HYDERABAD**					
A01	**Employees Related Expenses.**			**14,092,000**	**13,278,000**	**16,255,000**
A011	PAY	**23**	**23**	7,666,000	6,237,000	8,289,000
A011-1	Pay of Officer	**4**	**4**	2,590,000	648,000	2,649,000
A011-2	Pay of Other Staff	**19**	**19**	5,076,000	5,589,000	5,640,000
A012	ALLOWANCES			6,426,000	7,041,000	7,966,000
A012-1	Regular Allowances			6,426,000	7,041,000	7,966,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,288,000**	**3,155,000**	**4,469,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			1,191,000	105,000	1,162,000
A034	OCCUPANCY COSTS			47,000		
A038	TRAVEL & TRANSPORTATION			240,000	240,000	240,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			2,764,000	2,764,000	3,021,000
A13	**Repairs and Maintenance**			**103,000**	**103,000**	**103,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-FOOD TESTING LABORATORY HYDERABAD				**18,483,000**	**16,536,000**	**20,827,000**
SY0157	**FOOD LABORATORY SUKKUR**					
A01	**Employees Related Expenses.**			**14,054,000**	**10,645,000**	**15,260,000**
A011	PAY	**25**	**25**	7,740,000	4,682,000	8,505,000
A011-1	Pay of Officer	**2**	**2**	1,259,000	25,000	1,288,000
A011-2	Pay of Other Staff	**23**	**23**	6,481,000	4,657,000	7,217,000
A012	ALLOWANCES			6,314,000	5,963,000	6,755,000
A012-1	Regular Allowances			6,014,000	5,593,000	6,425,000
A012-2	Other Allowances (excluding			300,000	370,000	330,000
A03	**Operating Expenses**			**1,245,000**	**302,000**	**1,263,000**
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			956,000	13,000	956,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			243,000	243,000	260,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**81,000**	**81,000**	**81,000**
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-FOOD LABORATORY SUKKUR				**15,380,000**	**12,228,000**	**16,604,000**
074104 Total-CHEMICAL EXAMINER AND LABORATORIES				**210,079,000**	**190,998,000**	**231,919,000**
074105	**EPI (EXPANDED PROGRAM OF IMMUNIZATION)**					
BI0612	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN**					
A01	**Employees Related Expenses.**			**111,419,000**	**63,666,000**	**100,405,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**198**	**198**	55,735,000	27,569,000	61,756,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**196**	**196**	54,226,000	27,192,000	60,213,000
A012	ALLOWANCES			55,684,000	36,097,000	38,649,000
A012-1	Regular Allowances			55,684,000	36,097,000	38,649,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,945,000**	**13,945,000**	**13,945,000**
A038	TRAVEL & TRANSPORTATION			10,249,000	10,249,000	10,249,000
A039	GENERAL			3,696,000	3,696,000	3,696,000
A13	**Repairs and Maintenance**			**1,898,000**	**1,898,000**	**1,898,000**
A130	TRANSPORT			1,355,000	1,355,000	1,355,000
A131	MACHINERY AND EQUIPMENT			543,000	543,000	543,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT BADIN				**127,262,000**	**79,509,000**	**116,248,000**
DD0432	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU**					
A01	**Employees Related Expenses.**			**113,922,000**	**26,902,000**	**80,725,000**
A011	PAY	**213**	**213**	56,185,000	14,046,000	62,268,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**211**	**211**	54,676,000	13,669,000	60,725,000
A012	ALLOWANCES			57,737,000	12,856,000	18,457,000
A012-1	Regular Allowances			57,737,000	12,856,000	18,457,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT DADU				**121,857,000**	**34,837,000**	**88,660,000**
GO0307	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**77,952,000**	**18,372,000**	**59,917,000**
A011	PAY	**154**	**154**	43,378,000	10,844,000	48,055,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**152**	**152**	41,869,000	10,467,000	46,512,000
A012	ALLOWANCES			34,574,000	7,528,000	11,862,000
A012-1	Regular Allowances			34,574,000	7,528,000	11,862,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI				**85,887,000**	**27,207,000**	**67,852,000**
HB0759	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD**					
A01	**Employees Related Expenses.**			**149,754,000**	**45,890,000**	**98,780,000**
A011	PAY	**228**	**228**	60,739,000	20,816,000	67,367,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**226**	**226**	59,230,000	20,439,000	65,824,000
A012	ALLOWANCES			89,015,000	25,074,000	31,413,000
A012-1	Regular Allowances			89,015,000	25,074,000	31,413,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,155,000**	**6,986,000**	**8,155,000**
A033	UTILITIES			1,169,000		1,169,000
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**1,016,000**	**1,016,000**	**1,016,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			339,000	339,000	339,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD				**158,925,000**	**53,892,000**	**107,951,000**
JK0304	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD**					
A01	**Employees Related Expenses.**			**91,460,000**	**21,727,000**	**63,699,000**
A011	PAY	**158**	**158**	43,837,000	10,960,000	48,558,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**156**	**156**	42,328,000	10,583,000	47,015,000
A012	ALLOWANCES			47,623,000	10,767,000	15,141,000
A012-1	Regular Allowances			47,623,000	10,767,000	15,141,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD				**99,395,000**	**29,662,000**	**71,634,000**
JO0299	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**148,354,000**	**34,671,000**	**103,043,000**
A011	PAY	**254**	**110**	71,451,000	17,864,000	79,103,000
A011-1	Pay of Officer	**4**	**2**	3,018,000	755,000	3,088,000
A011-2	Pay of Other Staff	**250**	**108**	68,433,000	17,109,000	76,015,000
A012	ALLOWANCES			76,903,000	16,807,000	23,940,000
A012-1	Regular Allowances			76,903,000	16,807,000	23,940,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO				**156,289,000**	**42,606,000**	**110,978,000**
KK0296	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT**					
A01	**Employees Related Expenses.**			**62,653,000**	**14,675,000**	**46,311,000**
A011	PAY	**118**	**118**	33,077,000	8,269,000	36,606,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**116**	**116**	31,568,000	7,892,000	35,063,000
A012	ALLOWANCES			29,576,000	6,406,000	9,705,000
A012-1	Regular Allowances			29,576,000	6,406,000	9,705,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,965,000**	**11,708,000**	**11,965,000**
A033	UTILITIES			257,000		257,000
A038	TRAVEL & TRANSPORTATION			8,728,000	8,728,000	8,728,000
A039	GENERAL			2,980,000	2,980,000	2,980,000
A13	**Repairs and Maintenance**			**1,611,000**	**1,611,000**	**1,611,000**
A130	TRANSPORT			1,149,000	1,149,000	1,149,000
A131	MACHINERY AND EQUIPMENT			462,000	462,000	462,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT				**76,229,000**	**27,994,000**	**59,887,000**
KQ2411	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI**					
A01	**Employees Related Expenses.**			**149,197,000**	**22,331,000**	**101,706,000**
A011	PAY	**307**	**307**	82,610,000	20,498,000	91,627,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	222,000	1,543,000
A011-2	Pay of Other Staff	**305**	**305**	81,101,000	20,276,000	90,084,000
A012	ALLOWANCES			66,587,000	1,833,000	10,079,000
A012-1	Regular Allowances			66,587,000	1,833,000	10,079,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,854,000**	**6,854,000**	**6,854,000**
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI				**157,000,000**	**30,134,000**	**109,509,000**
KQ2412	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI**					
A01	**Employees Related Expenses.**			**252,628,000**	**5,266,000**	**49,864,000**
A011	PAY	**143**	**143**	37,509,000	653,000	41,517,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**141**	**141**	36,000,000	276,000	39,974,000
A012	ALLOWANCES			215,119,000	4,613,000	8,347,000
A012-1	Regular Allowances			215,119,000	4,613,000	8,347,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,854,000**	**6,854,000**	**6,854,000**
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI				**260,431,000**	**13,069,000**	**57,667,000**
KQ2413	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI**					
A01	**Employees Related Expenses.**			**45,655,000**	**4,158,000**	**18,378,000**
A011	PAY	**50**	**50**	14,788,000	3,542,000	16,288,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	222,000	1,543,000
A011-2	Pay of Other Staff	**48**	**48**	13,279,000	3,320,000	14,745,000
A012	ALLOWANCES			30,867,000	616,000	2,090,000
A012-1	Regular Allowances			30,867,000	616,000	2,090,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,854,000**	**6,854,000**	**6,854,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI				**53,458,000**	**11,961,000**	**26,181,000**
KQ2415	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI**					
A01	**Employees Related Expenses.**			**255,758,000**	**5,079,000**	**45,084,000**
A011	PAY	**119**	**119**	33,689,000	557,000	37,241,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**117**	**117**	32,180,000	180,000	35,698,000
A012	ALLOWANCES			222,069,000	4,522,000	7,843,000
A012-1	Regular Allowances			222,069,000	4,522,000	7,843,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,854,000**	**6,854,000**	**6,854,000**
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI				**263,561,000**	**12,882,000**	**52,887,000**
KQ2416	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**204,176,000**	**3,294,000**	**45,598,000**
A011	PAY	**124**	**124**	35,171,000	136,000	38,932,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	22,000	1,543,000
A011-2	Pay of Other Staff	**122**	**122**	33,662,000	114,000	37,389,000
A012	ALLOWANCES			169,005,000	3,158,000	6,666,000
A012-1	Regular Allowances			169,005,000	3,158,000	6,666,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**6,854,000**	**6,854,000**	**6,854,000**
A038	TRAVEL & TRANSPORTATION			5,474,000	5,474,000	5,474,000
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI				**211,979,000**	**11,097,000**	**53,401,000**
KX0676	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**173,074,000**	**18,908,000**	**84,081,000**
A011	PAY	**259**	**259**	68,423,000	17,511,000	75,857,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	782,000	1,543,000
A011-2	Pay of Other Staff	**257**	**257**	66,914,000	16,729,000	74,314,000
A012	ALLOWANCES			104,651,000	1,397,000	8,224,000
A012-1	Regular Allowances			104,651,000	1,397,000	8,224,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR				**181,009,000**	**26,843,000**	**92,016,000**
LN0547	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA**					
A01	**Employees Related Expenses.**			**55,642,000**	**13,051,000**	**35,561,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**82**	**82**	23,574,000	5,894,000	26,052,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**80**	**80**	22,065,000	5,517,000	24,509,000
A012	ALLOWANCES			32,068,000	7,157,000	9,509,000
A012-1	Regular Allowances			32,068,000	7,157,000	9,509,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,631,000**	**6,513,000**	**6,631,000**
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			4,666,000	4,666,000	4,666,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA				**63,222,000**	**20,513,000**	**43,141,000**
MP0530	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS**					
A01	**Employees Related Expenses.**					**95,948,000**
A011	PAY		**144**			62,401,000
A011-1	Pay of Officer		**2**			3,088,000
A011-2	Pay of Other Staff		**142**			59,313,000
A012	ALLOWANCES					33,547,000
A012-1	Regular Allowances					33,547,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**16,307,000**	**13,969,000**	**16,307,000**
A033	UTILITIES			2,338,000		2,338,000
A038	TRAVEL & TRANSPORTATION			10,273,000	10,273,000	10,273,000
A039	GENERAL			3,696,000	3,696,000	3,696,000
A13	**Repairs and Maintenance**			**2,032,000**	**2,032,000**	**2,032,000**
A130	TRANSPORT			1,355,000	1,355,000	1,355,000
A131	MACHINERY AND EQUIPMENT			677,000	677,000	677,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS				**18,339,000**	**16,001,000**	**114,287,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
MX0408	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**164,985,000**	**39,561,000**	**108,423,000**
A011	PAY	**263**	**263**	71,771,000	17,943,000	79,652,000
A011-1	Pay of Officer	**1**	**1**	666,000	167,000	681,000
A011-2	Pay of Other Staff	**262**	**262**	71,105,000	17,776,000	78,971,000
A012	ALLOWANCES			93,214,000	21,618,000	28,771,000
A012-1	Regular Allowances			93,214,000	21,618,000	28,771,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI				**172,920,000**	**47,496,000**	**116,358,000**
MY0255	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI**					
A01	**Employees Related Expenses.**			**49,277,000**	**11,550,000**	**33,239,000**
A011	PAY	**73**	**73**	22,719,000	5,680,000	25,102,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**71**	**71**	21,210,000	5,303,000	23,559,000
A012	ALLOWANCES			26,558,000	5,870,000	8,137,000
A012-1	Regular Allowances			26,558,000	5,870,000	8,137,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,962,000**	**6,962,000**	**6,962,000**
A038	TRAVEL & TRANSPORTATION			5,115,000	5,115,000	5,115,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI				**57,188,000**	**19,461,000**	**41,150,000**
NX0404	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ**					
A01	**Employees Related Expenses.**			**258,330,000**	**58,807,000**	**86,936,000**
A011	PAY	**102**	**102**	29,556,000	7,389,000	32,629,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**100**	**100**	28,047,000	7,012,000	31,086,000
A012	ALLOWANCES			228,774,000	51,418,000	54,307,000
A012-1	Regular Allowances			228,774,000	51,418,000	54,307,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT NAUSHEROFEROZ				**266,265,000**	**66,742,000**	**94,871,000**
QS0308	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT**					
A01	**Employees Related Expenses.**			**75,625,000**	**17,521,000**	**55,785,000**
A011	PAY	**143**	**143**	39,983,000	9,996,000	44,274,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**141**	**141**	38,474,000	9,619,000	42,731,000
A012	ALLOWANCES			35,642,000	7,525,000	11,511,000
A012-1	Regular Allowances			35,642,000	7,525,000	11,511,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KAMBER SHAHDADKOT				**83,560,000**	**25,456,000**	**63,720,000**
SB0496	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**92,885,000**	**21,851,000**	**72,012,000**
A011	PAY	**188**	**188**	52,416,000	13,104,000	58,060,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**186**	**186**	50,907,000	12,727,000	56,517,000
A012	ALLOWANCES			40,469,000	8,747,000	13,952,000
A012-1	Regular Allowances			40,469,000	8,747,000	13,952,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD				**100,820,000**	**29,786,000**	**79,947,000**
SL0095	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL**					
A01	**Employees Related Expenses.**			**61,335,000**	**9,497,000**	**38,079,000**
A011	PAY	**108**	**108**	30,165,000	7,823,000	33,380,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	659,000	1,543,000
A011-2	Pay of Other Staff	**106**	**106**	28,656,000	7,164,000	31,837,000
A012	ALLOWANCES			31,170,000	1,674,000	4,699,000
A012-1	Regular Allowances			31,170,000	1,674,000	4,699,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL				**69,270,000**	**17,432,000**	**46,014,000**
SN0443	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR**					
A01	**Employees Related Expenses.**			**196,784,000**	**64,242,000**	**111,685,000**
A011	PAY	**241**	**241**	63,728,000	28,211,000	70,725,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	9,706,000	1,642,000
A011-2	Pay of Other Staff	**239**	**239**	62,219,000	18,505,000	69,083,000
A012	ALLOWANCES			133,056,000	36,031,000	40,960,000
A012-1	Regular Allowances			133,055,000	36,003,000	40,960,000
A012-2	Other Allowances (excluding			1,000	28,000	
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR				**204,719,000**	**72,177,000**	**119,620,000**
SQ0385	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR**					
A01	**Employees Related Expenses.**			**90,044,000**	**20,882,000**	**64,300,000**
A011	PAY	**161**	**161**	45,335,000	11,334,000	50,226,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**159**	**159**	43,826,000	10,957,000	48,683,000
A012	ALLOWANCES			44,709,000	9,548,000	14,074,000
A012-1	Regular Allowances			44,709,000	9,548,000	14,074,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR				**97,979,000**	**28,817,000**	**72,235,000**
SY0549	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR**					
A01	**Employees Related Expenses.**			**269,138,000**	**62,413,000**	**98,478,000**
A011	PAY	**185**	**185**	51,933,000	26,446,000	57,553,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**183**	**183**	50,424,000	26,069,000	56,010,000
A012	ALLOWANCES			217,205,000	35,967,000	40,925,000
A012-1	Regular Allowances			217,205,000	35,967,000	40,925,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**15,138,000**	**13,969,000**	**15,138,000**
A033	UTILITIES			1,169,000		1,169,000
A038	TRAVEL & TRANSPORTATION			10,273,000	10,273,000	10,273,000
A039	GENERAL			3,696,000	3,696,000	3,696,000
A13	**Repairs and Maintenance**			**1,965,000**	**1,965,000**	**1,965,000**
A130	TRANSPORT			1,355,000	1,355,000	1,355,000
A131	MACHINERY AND EQUIPMENT			610,000	610,000	610,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR				**286,241,000**	**78,347,000**	**115,581,000**
TN0238	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**46,440,000**	**30,438,000**	**43,277,000**
A011	PAY	**79**	**79**	22,449,000	12,746,000	24,807,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	965,000	1,543,000
A011-2	Pay of Other Staff	**77**	**77**	20,940,000	11,781,000	23,264,000
A012	ALLOWANCES			23,991,000	17,692,000	18,470,000
A012-1	Regular Allowances			23,991,000	17,692,000	18,470,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,962,000**	**6,962,000**	**6,962,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			5,115,000	5,115,000	5,115,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN				**54,351,000**	**38,349,000**	**51,188,000**
TQ0244	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**41,992,000**	**9,661,000**	**32,508,000**
A011	PAY	**86**	**86**	23,920,000	5,980,000	26,438,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**84**	**84**	22,411,000	5,603,000	24,895,000
A012	ALLOWANCES			18,072,000	3,681,000	6,070,000
A012-1	Regular Allowances			18,072,000	3,681,000	6,070,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,962,000**	**6,962,000**	**6,962,000**
A038	TRAVEL & TRANSPORTATION			5,115,000	5,115,000	5,115,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR				**49,903,000**	**17,572,000**	**40,419,000**
TX0413	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**96,102,000**	**9,149,000**	**38,020,000**
A011	PAY	**108**	**108**	30,342,000	7,724,000	33,565,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	515,000	1,543,000
A011-2	Pay of Other Staff	**106**	**106**	28,833,000	7,209,000	32,022,000
A012	ALLOWANCES			65,760,000	1,425,000	4,455,000
A012-1	Regular Allowances			65,760,000	1,425,000	4,455,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA				**104,037,000**	**17,084,000**	**45,955,000**
UT0345	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**89,978,000**	**71,611,000**	**85,319,000**
A011	PAY	**131**	**131**	37,172,000	27,566,000	41,240,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	510,000	1,543,000
A011-2	Pay of Other Staff	**129**	**129**	35,663,000	27,056,000	39,697,000
A012	ALLOWANCES			52,806,000	44,045,000	44,079,000
A012-1	Regular Allowances			52,806,000	44,017,000	44,079,000
A012-2	Other Allowances (excluding				28,000	
A03	**Operating Expenses**			**6,986,000**	**6,986,000**	**6,986,000**
A038	TRAVEL & TRANSPORTATION			5,139,000	5,139,000	5,139,000
A039	GENERAL			1,847,000	1,847,000	1,847,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT				**97,913,000**	**79,546,000**	**93,254,000**
KQ0687	**PROJECT DIRECTOR E.P.I KARACHI**					
A01	**Employees Related Expenses.**			**321,278,000**	**325,073,000**	**327,792,000**
A011	PAY	**38**	**38**	301,999,000	302,340,000	303,075,000
A011-1	Pay of Officer	**9**	**9**	20,963,000	21,966,000	21,153,000
A011-2	Pay of Other Staff	**29**	**29**	281,036,000	280,374,000	281,922,000
A012	ALLOWANCES			19,279,000	22,733,000	24,717,000
A012-1	Regular Allowances			19,279,000	22,733,000	24,717,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**4,283,531,000**	**5,617,408,000**	**4,529,196,000**
A032	COMMUNICATIONS			833,000	833,000	858,000
A033	UTILITIES			5,645,000		5,645,000
A034	OCCUPANCY COSTS			2,065,000	2,065,000	2,168,000
A038	TRAVEL & TRANSPORTATION			105,217,000	105,217,000	105,217,000
A039	GENERAL			4,169,771,000	5,509,293,000	4,415,308,000
A09	**Physical Assets**			**41,192,000**	**188,942,000**	**41,322,000**
A094	OTHER STORES AND STOCKS			7,592,000	7,592,000	7,722,000
A095	PURCHASE OF TRANSPORT				147,750,000	
A096	PURCHASE OF PLANT & MACHINERY			33,600,000	33,600,000	33,600,000
A13	**Repairs and Maintenance**			**12,236,000**	**12,236,000**	**12,236,000**
A130	TRANSPORT			3,273,000	3,273,000	3,273,000
A131	MACHINERY AND EQUIPMENT			6,168,000	6,168,000	6,168,000
A132	FURNITURE AND FIXTURE			2,795,000	2,795,000	2,795,000
Total-PROJECT DIRECTOR E.P.I KARACHI				**4,658,237,000**	**6,143,659,000**	**4,910,546,000**
KQ2652	**EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI**					
A01	**Employees Related Expenses.**			**204,431,000**	**47,933,000**	**104,430,000**
A011	PAY	**91**	**91**	58,973,000	14,743,000	65,363,000
A011-1	Pay of Officer	**2**	**2**	1,509,000	377,000	1,543,000
A011-2	Pay of Other Staff	**89**	**89**	57,464,000	14,366,000	63,820,000
A012	ALLOWANCES			145,458,000	33,190,000	39,067,000
A012-1	Regular Allowances			145,458,000	33,190,000	39,067,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,736,000**	**6,736,000**	**6,736,000**
A038	TRAVEL & TRANSPORTATION			5,356,000	5,356,000	5,356,000
A039	GENERAL			1,380,000	1,380,000	1,380,000
A13	**Repairs and Maintenance**			**949,000**	**949,000**	**949,000**
A130	TRANSPORT			677,000	677,000	677,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	272,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI				**212,116,000**	**55,618,000**	**112,115,000**
074105 Total-EPI (EXPANDED PROGRAM OF IMMUNIZATI				**8,550,362,000**	**7,175,749,000**	**7,175,272,000**
074120 OTHERS (OTHER HEALTH FACILITIES AND PREV						
KQ0596	**SKIN AND SOCIAL HYGIENE CENTRE KARACHI**					
A01	**Employees Related Expenses.**			**264,749,000**	**251,058,000**	**284,353,000**
A011	PAY	**233**	**233**	123,612,000	108,681,000	129,673,000
A011-1	Pay of Officer	**100**	**100**	87,348,000	86,544,000	89,351,000
A011-2	Pay of Other Staff	**133**	**133**	36,264,000	22,137,000	40,322,000
A012	ALLOWANCES			141,137,000	142,377,000	154,680,000
A012-1	Regular Allowances			139,248,000	139,024,000	152,602,000
A012-2	Other Allowances (excluding			1,889,000	3,353,000	2,078,000
A03	**Operating Expenses**			**92,127,000**	**85,111,000**	**99,990,000**
A032	COMMUNICATIONS			401,000	401,000	401,000
A033	UTILITIES			8,316,000	1,300,000	8,316,000
A034	OCCUPANCY COSTS			69,000	69,000	72,000
A038	TRAVEL & TRANSPORTATION			1,618,000	1,618,000	1,618,000
A039	GENERAL			81,723,000	81,723,000	89,583,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A06	**Transfers**			**3,341,000**	**3,341,000**	**3,341,000**
A061	SCHOLARSHIP			3,341,000	3,341,000	3,341,000
A09	**Physical Assets**			**3,096,000**	**3,096,000**	**1,676,000**
A094	OTHER STORES AND STOCKS			1,596,000	1,596,000	1,676,000
A096	PURCHASE OF PLANT & MACHINERY			1,500,000	1,500,000	
A13	**Repairs and Maintenance**			**903,000**	**903,000**	**903,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	224,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
Total-SKIN AND SOCIAL HYGIENE CENTRE KARACHI				**364,216,000**	**344,409,000**	**390,263,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SL0086	**DISTRICT FIELD STAFF SUJAWAL**					
A01	**Employees Related Expenses.**			**7,736,000**	**9,876,000**	**11,916,000**
A011	PAY	**20**	**20**	5,211,000	4,371,000	5,826,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**20**	**20**	5,211,000	4,371,000	5,826,000
A012	ALLOWANCES			2,525,000	5,505,000	6,090,000
A012-1	Regular Allowances			2,525,000	5,505,000	6,090,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,342,000**	**4,342,000**	**4,641,000**
A038	TRAVEL & TRANSPORTATION			907,000	907,000	907,000
A039	GENERAL			3,435,000	3,435,000	3,734,000
A13	**Repairs and Maintenance**			**439,000**	**439,000**	**439,000**
A130	TRANSPORT			439,000	439,000	439,000
Total-DISTRICT FIELD STAFF SUJAWAL				**12,517,000**	**14,657,000**	**16,996,000**
SL0090	**DHO (GAVI) SUJAWAL**					
A01	**Employees Related Expenses.**			**3,369,000**	**11,792,000**	**7,283,000**
A011	PAY			60,000	4,897,000	60,000
A011-1	Pay of Officer			60,000	60,000	60,000
A011-2	Pay of Other Staff				4,837,000	
A012	ALLOWANCES			3,309,000	6,895,000	7,223,000
A012-1	Regular Allowances			3,309,000	6,895,000	7,223,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUJAWAL				**3,369,000**	**11,792,000**	**7,283,000**
BI0077	**DISTRICT FIELD STAFF (EDO HEALTH) BADIN**					
A01	**Employees Related Expenses.**			**13,712,000**	**17,339,000**	**20,462,000**
A011	PAY	**25**	**25**	9,070,000	7,834,000	9,818,000
A011-1	Pay of Officer	**5**	**5**	3,334,000	753,000	3,411,000
A011-2	Pay of Other Staff	**20**	**20**	5,736,000	7,081,000	6,407,000
A012	ALLOWANCES			4,642,000	9,505,000	10,644,000
A012-1	Regular Allowances			4,642,000	9,505,000	10,644,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,998,000**	**1,998,000**	**2,003,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,190,000	1,190,000	1,190,000
A039	GENERAL			803,000	803,000	808,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**299,000**	**299,000**	**299,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) BADIN				**16,009,000**	**19,636,000**	**22,764,000**
BI0134	**DHO (GAVI) BADIN**					
A01	**Employees Related Expenses.**			**10,858,000**	**15,498,000**	**8,841,000**
A011	PAY			88,000	6,393,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000	6,393,000	88,000
A012	ALLOWANCES			10,770,000	9,105,000	8,753,000
A012-1	Regular Allowances			10,770,000	9,105,000	8,753,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) BADIN				**10,858,000**	**15,498,000**	**8,841,000**
DD0095	**DHO (GAVI) DADU**					
A01	**Employees Related Expenses.**			**14,223,000**	**59,555,000**	**33,724,000**
A011	PAY			263,000	24,563,000	263,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			263,000	24,563,000	263,000
A012	ALLOWANCES			13,960,000	34,992,000	33,461,000
A012-1	Regular Allowances			13,960,000	34,992,000	33,461,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) DADU				**14,223,000**	**59,555,000**	**33,724,000**
GO0076	**DHO (GAVI) GHOTKI**					
A01	**Employees Related Expenses.**			**14,408,000**	**56,752,000**	**32,542,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			919,000	23,807,000	919,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			919,000	23,807,000	919,000
A012	ALLOWANCES			13,489,000	32,945,000	31,623,000
A012-1	Regular Allowances			13,489,000	32,945,000	31,623,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) GHOTKI				**14,408,000**	**56,752,000**	**32,542,000**
HB0280	**DISTRICT FIELD STAFF (DHO) HYDERABAD**					
A01	**Employees Related Expenses.**			**7,255,000**	**10,882,000**	**10,611,000**
A011	PAY	**13**	**13**	3,721,000	4,713,000	4,075,000
A011-1	Pay of Officer	**1**	**1**	666,000	839,000	681,000
A011-2	Pay of Other Staff	**12**	**12**	3,055,000	3,874,000	3,394,000
A012	ALLOWANCES			3,534,000	6,169,000	6,536,000
A012-1	Regular Allowances			3,534,000	6,169,000	6,536,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**318,000**	**318,000**	**318,000**
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	244,000
A039	GENERAL			60,000	60,000	60,000
A13	**Repairs and Maintenance**			**59,000**	**59,000**	**59,000**
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF (DHO) HYDERABAD				**7,632,000**	**11,259,000**	**10,988,000**
HB0293	**DHO (GAVI) HYDERABAD**					
A01	**Employees Related Expenses.**			**7,031,000**	**17,877,000**	**10,294,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			4,000	7,052,000	4,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			4,000	7,052,000	4,000
A012	ALLOWANCES			7,027,000	10,825,000	10,290,000
A012-1	Regular Allowances			7,027,000	10,825,000	10,290,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) HYDERABAD				**7,031,000**	**17,877,000**	**10,294,000**
JK0072	**DISTRICT FIELD STAFF JACOBABAD**					
A01	**Employees Related Expenses.**			**7,049,000**	**14,275,000**	**12,675,000**
A011	PAY	**11**	**11**	3,753,000	6,135,000	4,069,000
A011-1	Pay of Officer	**2**	**2**	1,333,000	1,381,000	1,364,000
A011-2	Pay of Other Staff	**9**	**9**	2,420,000	4,754,000	2,705,000
A012	ALLOWANCES			3,296,000	8,140,000	8,606,000
A012-1	Regular Allowances			3,240,000	8,084,000	8,544,000
A012-2	Other Allowances (excluding			56,000	56,000	62,000
A03	**Operating Expenses**			**616,000**	**345,000**	**638,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	112,000
A039	GENERAL			228,000	228,000	250,000
Total-DISTRICT FIELD STAFF JACOBABAD				**7,665,000**	**14,620,000**	**13,313,000**
JK0080	**DHO (GAVI) JACOBABAD**					
A01	**Employees Related Expenses.**			**7,361,000**	**29,222,000**	**16,871,000**
A011	PAY			88,000	11,724,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000	11,724,000	88,000
A012	ALLOWANCES			7,273,000	17,498,000	16,783,000
A012-1	Regular Allowances			7,273,000	17,498,000	16,783,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) JACOBABAD				**7,361,000**	**29,222,000**	**16,871,000**
JO0079	**DHO (GAVI) JAMSHORO**					
A01	**Employees Related Expenses.**			**5,420,000**	**17,410,000**	**10,188,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			563,000	7,403,000	563,000
A011-1	Pay of Officer			313,000	313,000	313,000
A011-2	Pay of Other Staff			250,000	7,090,000	250,000
A012	ALLOWANCES			4,857,000	10,007,000	9,625,000
A012-1	Regular Allowances			4,857,000	10,007,000	9,625,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) JAMSHORO				**5,420,000**	**17,410,000**	**10,188,000**
KK0062	**DHO (GAVI) KASHMORE @ KHANDHKOT**					
A01	**Employees Related Expenses.**			**9,694,000**	**44,050,000**	**24,845,000**
A011	PAY			177,000	17,908,000	177,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			177,000	17,908,000	177,000
A012	ALLOWANCES			9,517,000	26,142,000	24,668,000
A012-1	Regular Allowances			9,517,000	26,142,000	24,668,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KASHMORE @ KHANDHKOT				**9,694,000**	**44,050,000**	**24,845,000**
KQ0700	**DIRECTOR HEALTH SERVICES (GAVI) KARACHI**					
A01	**Employees Related Expenses.**			**6,604,000**	**25,661,000**	**16,380,000**
A011	PAY			88,000	10,577,000	88,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000	10,577,000	88,000
A012	ALLOWANCES			6,516,000	15,084,000	16,292,000
A012-1	Regular Allowances			6,516,000	15,084,000	16,292,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR HEALTH SERVICES (GAVI) KARACHI				**6,604,000**	**25,661,000**	**16,380,000**
KX0109	**DISTRICT FIELD STAFF KHAIRPUR**					
A01	**Employees Related Expenses.**			**33,886,000**	**34,542,000**	**47,777,000**
A011	PAY	**91**	**91**	23,527,000	15,123,000	26,034,000
A011-1	Pay of Officer	**2**	**2**	1,333,000	839,000	1,364,000
A011-2	Pay of Other Staff	**89**	**89**	22,194,000	14,284,000	24,670,000
A012	ALLOWANCES			10,359,000	19,419,000	21,743,000
A012-1	Regular Allowances			10,359,000	19,419,000	21,743,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,834,000**	**3,834,000**	**4,114,000**

		No. of Posts 2024-2025	No. of Posts 2025-26	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			3,432,000	3,432,000	3,712,000
A13	**Repairs and Maintenance**			**180,000**	**180,000**	**180,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			112,000	112,000	112,000
Total-DISTRICT FIELD STAFF KHAIRPUR				**37,900,000**	**38,556,000**	**52,071,000**
KX0115	**DHO (GAVI) KHAIRPUR**					
A01	**Employees Related Expenses.**			**18,445,000**	**79,196,000**	**46,232,000**
A011	PAY			1,831,000	33,529,000	1,831,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,831,000	33,529,000	1,831,000
A012	ALLOWANCES			16,614,000	45,667,000	44,401,000
A012-1	Regular Allowances			16,614,000	45,667,000	44,401,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KHAIRPUR				**18,445,000**	**79,196,000**	**46,232,000**
LN0146	**DHO (GAVI) LARKANA**					
A01	**Employees Related Expenses.**			**8,434,000**	**34,871,000**	**19,806,000**
A011	PAY			104,000	13,615,000	104,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			104,000	13,615,000	104,000
A012	ALLOWANCES			8,330,000	21,256,000	19,702,000
A012-1	Regular Allowances			8,330,000	21,256,000	19,702,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) LARKANA				**8,434,000**	**34,871,000**	**19,806,000**
MP0139	**DHO (GAVI) MIRPURKHAS**					
A01	**Employees Related Expenses.**			**8,107,000**	**34,951,000**	**19,767,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			50,000	14,227,000	50,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			50,000	14,227,000	50,000
A012	ALLOWANCES			8,057,000	20,724,000	19,717,000
A012-1	Regular Allowances			8,057,000	20,724,000	19,717,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MIRPURKHAS				**8,107,000**	**34,951,000**	**19,767,000**
MX0072	**DHO (GAVI) THARPARKAR @ MITHI**					
A01	**Employees Related Expenses.**			**21,035,000**	**76,268,000**	**48,103,000**
A011	PAY			1,135,000	26,996,000	1,135,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,135,000	26,996,000	1,135,000
A012	ALLOWANCES			19,900,000	49,272,000	46,968,000
A012-1	Regular Allowances			19,900,000	49,272,000	46,968,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THARPARKAR @ MITHI				**21,035,000**	**76,268,000**	**48,103,000**
MY0075	**DISTRICT FIELD STAFF MATIARI**					
A01	**Employees Related Expenses.**			**1,954,000**	**3,505,000**	**3,341,000**
A011	PAY	**4**	**4**	1,114,000	1,531,000	1,236,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	1,114,000	1,531,000	1,236,000
A012	ALLOWANCES			840,000	1,974,000	2,105,000
A012-1	Regular Allowances			840,000	1,974,000	2,105,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,281,000**	**1,281,000**	**1,283,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	710,000
A039	GENERAL			537,000	537,000	539,000
A13	**Repairs and Maintenance**			**330,000**	**330,000**	**330,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			107,000	107,000	107,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT FIELD STAFF MATIARI				**3,565,000**	**5,116,000**	**4,954,000**
MY0076	**DHO (GAVI) MATIARI**					
A01	**Employees Related Expenses.**			**4,216,000**	**13,567,000**	**7,775,000**
A011	PAY			173,000	5,511,000	173,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			173,000	5,511,000	173,000
A012	ALLOWANCES			4,043,000	8,056,000	7,602,000
A012-1	Regular Allowances			4,043,000	8,056,000	7,602,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MATIARI				**4,216,000**	**13,567,000**	**7,775,000**
NX0071	**DISTRICT FIELD STAFF NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**1,630,000**	**2,021,000**	**1,811,000**
A011	PAY	**2**	**2**	592,000	870,000	656,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	592,000	870,000	656,000
A012	ALLOWANCES			1,038,000	1,151,000	1,155,000
A012-1	Regular Allowances			1,038,000	1,151,000	1,155,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**480,000**	**480,000**	**485,000**
A038	TRAVEL & TRANSPORTATION			331,000	331,000	331,000
A039	GENERAL			149,000	149,000	154,000
Total-DISTRICT FIELD STAFF NAUSHAHRO FEROZE				**2,110,000**	**2,501,000**	**2,296,000**
NX0083	**DHO (GAVI) NAUSHAHRO FEROZE**					
A01	**Employees Related Expenses.**			**9,465,000**	**42,183,000**	**22,757,000**
A011	PAY			718,000	16,960,000	718,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			718,000	16,960,000	718,000
A012	ALLOWANCES			8,747,000	25,223,000	22,039,000
A012-1	Regular Allowances			8,747,000	25,223,000	22,039,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) NAUSHAHRO FEROZE				**9,465,000**	**42,183,000**	**22,757,000**
QS0080	**DHO (GAVI) KAMBER SHAHDADKOT**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**10,079,000**	**40,675,000**	**23,354,000**
A011	PAY			173,000	16,633,000	173,000
A011-1	Pay of Officer				731,000	
A011-2	Pay of Other Staff			173,000	15,902,000	173,000
A012	ALLOWANCES			9,906,000	24,042,000	23,181,000
A012-1	Regular Allowances			9,906,000	24,042,000	23,181,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KAMBER SHAHDADKOT				**10,079,000**	**40,675,000**	**23,354,000**
SB0123	**DHO (GAVI) (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**12,316,000**	**48,669,000**	**28,422,000**
A011	PAY			1,159,000	20,617,000	1,159,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,159,000	20,617,000	1,159,000
A012	ALLOWANCES			11,157,000	28,052,000	27,263,000
A012-1	Regular Allowances			11,157,000	28,052,000	27,263,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) (S) BENAZIRABAD				**12,316,000**	**48,669,000**	**28,422,000**
SN0094	**DHO (GAVI) SANGHAR**					
A01	**Employees Related Expenses.**			**9,758,000**	**37,587,000**	**21,257,000**
A011	PAY			7,000	15,148,000	7,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			7,000	15,148,000	7,000
A012	ALLOWANCES			9,751,000	22,439,000	21,250,000
A012-1	Regular Allowances			9,750,000	20,939,000	21,250,000
A012-2	Other Allowances (excluding			1,000	1,500,000	
Total-DHO (GAVI) SANGHAR				**9,758,000**	**37,587,000**	**21,257,000**
SQ0072	**DISTRICT FIELD STAFF (DHO) SHIKARPUR**					
A01	**Employees Related Expenses.**			**4,491,000**	**5,627,590**	**5,279,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,796,000	2,445,000	1,990,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	1,796,000	2,445,000	1,990,000
A012	ALLOWANCES			2,695,000	3,182,590	3,289,000
A012-1	Regular Allowances			2,695,000	3,001,000	3,289,000
A012-2	Other Allowances (excluding				181,590	
Total-DISTRICT FIELD STAFF (DHO) SHIKARPUR				**4,491,000**	**5,627,590**	**5,279,000**
SQ0085	**DHO (GAVI) SHIKARPUR**					
A01	**Employees Related Expenses.**			**10,123,000**	**42,073,000**	**24,110,000**
A011	PAY			872,000	17,985,000	872,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			872,000	17,985,000	872,000
A012	ALLOWANCES			9,251,000	24,088,000	23,238,000
A012-1	Regular Allowances			9,251,000	22,494,000	23,238,000
A012-2	Other Allowances (excluding				1,594,000	
Total-DHO (GAVI) SHIKARPUR				**10,123,000**	**42,073,000**	**24,110,000**
SY0152	**DHO SUKKUR SCHOOL HEALTH**					
A01	**Employees Related Expenses.**			**67,510,000**	**90,280,083**	**98,093,000**
A011	PAY	**73**	**73**	38,132,000	37,095,000	39,737,000
A011-1	Pay of Officer	**45**	**45**	30,179,000	12,661,000	30,872,000
A011-2	Pay of Other Staff	**28**	**28**	7,953,000	24,434,000	8,865,000
A012	ALLOWANCES			29,378,000	53,185,083	58,356,000
A012-1	Regular Allowances			29,378,000	52,346,000	58,356,000
A012-2	Other Allowances (excluding				839,083	
A03	**Operating Expenses**			**242,000**	**242,000**	**259,000**
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			189,000	189,000	206,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**18,000**	**18,000**	**18,000**
A130	TRANSPORT			18,000	18,000	18,000
Total-DHO SUKKUR SCHOOL HEALTH				**67,770,000**	**91,740,083**	**98,370,000**
SY0158	**DHO (GAVI) SUKKUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**9,481,000**	**15,981,000**	**9,730,000**
A011	PAY			88,000	6,633,000	89,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			88,000	6,633,000	89,000
A012	ALLOWANCES			9,393,000	9,348,000	9,641,000
A012-1	Regular Allowances			9,393,000	9,348,000	9,641,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUKKUR				**9,481,000**	**15,981,000**	**9,730,000**
TN0079	**DHO (GAVI) T M KHAN**					
A01	**Employees Related Expenses.**			**3,892,000**	**3,552,000**	**2,086,000**
A011	PAY			121,000	1,515,000	121,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			121,000	1,515,000	121,000
A012	ALLOWANCES			3,771,000	2,037,000	1,965,000
A012-1	Regular Allowances			3,771,000	2,037,000	1,965,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) T M KHAN				**3,892,000**	**3,552,000**	**2,086,000**
TQ0052	**DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R**					
A01	**Employees Related Expenses.**			**1,278,000**	**2,299,000**	**2,054,000**
A011	PAY	**2**	**2**	659,000	1,050,000	732,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	659,000	1,050,000	732,000
A012	ALLOWANCES			619,000	1,249,000	1,322,000
A012-1	Regular Allowances			619,000	1,249,000	1,322,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,236,000**	**5,236,000**	**5,751,000**
A032	COMMUNICATIONS			26,000	26,000	26,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			5,201,000	5,201,000	5,716,000
A13	**Repairs and Maintenance**			**26,000**	**26,000**	**26,000**
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTDICT FIELD STAFF (EDO) TANDO ALLAHYA R				**6,540,000**	**7,561,000**	**7,831,000**
TX0092	**DISTRICT FIELD STAFF THATTA**					
A01	**Employees Related Expenses.**			**11,364,000**	**25,099,000**	**20,359,000**
A011	PAY	**21**	**21**	5,502,000	12,020,000	6,111,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**21**	**21**	5,502,000	12,020,000	6,111,000
A012	ALLOWANCES			5,862,000	13,079,000	14,248,000
A012-1	Regular Allowances			5,862,000	13,079,000	14,248,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,119,000**	**9,119,000**	**9,749,000**
A038	TRAVEL & TRANSPORTATION			1,906,000	1,906,000	1,906,000
A039	GENERAL			7,213,000	7,213,000	7,843,000
A13	**Repairs and Maintenance**			**461,000**	**461,000**	**461,000**
A130	TRANSPORT			461,000	461,000	461,000
Total-DISTRICT FIELD STAFF THATTA				**20,944,000**	**34,679,000**	**30,569,000**
TX0101	**DHO (GAVI) THATTA**					
A01	**Employees Related Expenses.**			**7,684,000**	**37,113,000**	**20,168,000**
A011	PAY				17,230,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				17,230,000	
A012	ALLOWANCES			7,684,000	19,883,000	20,168,000
A012-1	Regular Allowances			7,684,000	19,883,000	20,168,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THATTA				**7,684,000**	**37,113,000**	**20,168,000**
UT0068	**DHO (GAVI) UMERKOT**					
A01	**Employees Related Expenses.**			**11,239,000**	**419,000**	**311,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			125,000	229,000	125,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			125,000	229,000	125,000
A012	ALLOWANCES			11,114,000	190,000	186,000
A012-1	Regular Allowances			11,114,000	190,000	186,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) UMERKOT				**11,239,000**	**419,000**	**311,000**
074120 Total-OTHERS (OTHER HEALTH FACILITIES AND				**774,601,000**	**1,375,283,673**	**1,110,540,000**
0741 Total-PUBLIC HEALTH SERVICES				**13,006,604,000**	**12,150,854,160**	**12,315,156,000**
074 Total-PUBLIC HEALTH SERVICES				**13,006,604,000**	**12,150,854,160**	**12,315,156,000**
076 HEALTH ADMINISTRATION						
0761 ADMINISTRATION						
076101 ADMINISTRATION						
HB0265	**DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD**					
A01	**Employees Related Expenses.**			**297,924,000**	**314,987,154**	**326,274,000**
A011	PAY	**216**	**217**	128,879,000	140,068,000	135,534,000
A011-1	Pay of Officer	**113**	**114**	98,093,000	89,042,000	101,293,000
A011-2	Pay of Other Staff	**103**	**103**	30,786,000	51,026,000	34,241,000
A012	ALLOWANCES			169,045,000	174,919,154	190,740,000
A012-1	Regular Allowances			167,904,000	172,820,000	189,485,000
A012-2	Other Allowances (excluding			1,141,000	2,099,154	1,255,000
A03	**Operating Expenses**			**115,634,000**	**107,908,000**	**116,190,000**
A032	COMMUNICATIONS			1,045,000	1,045,000	1,056,000
A033	UTILITIES			7,727,000	559,000	7,379,000
A034	OCCUPANCY COSTS			922,000	364,000	382,000
A038	TRAVEL & TRANSPORTATION			41,450,000	41,450,000	41,450,000
A039	GENERAL			64,490,000	64,490,000	65,923,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A09	**Physical Assets**			**1,200,000**	**1,200,000**	**2,595,000**
A092	COMPUTER EQUIPMENT					1,595,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,200,000	1,200,000	
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**923,000**	**923,000**	**923,000**
A130	TRANSPORT			423,000	423,000	423,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	256,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				**415,681,000**	**425,918,154**	**445,982,000**
HB0275	**DIRECTOR HEALTH SERVICE HYDERABAD**					
A01	**Employees Related Expenses.**			**42,583,000**	**37,175,000**	**44,008,000**
A011	PAY	**21**	**22**	19,689,000	16,102,000	20,804,000
A011-1	Pay of Officer	**21**	**22**	19,689,000	16,102,000	20,804,000
A012	ALLOWANCES			22,894,000	21,073,000	23,204,000
A012-1	Regular Allowances			22,190,000	20,369,000	22,430,000
A012-2	Other Allowances (excluding			704,000	704,000	774,000
A03	**Operating Expenses**			**1,853,000**	**1,853,000**	**1,853,000**
A038	TRAVEL & TRANSPORTATION			1,853,000	1,853,000	1,853,000
A09	**Physical Assets**			**589,000**	**589,000**	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			209,000	209,000	
A13	**Repairs and Maintenance**			**365,000**	**365,000**	**365,000**
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE HYDERABAD				**45,390,000**	**39,982,000**	**46,226,000**
HB0644	**THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS**					
A01	**Employees Related Expenses.**			**43,338,000**	**51,140,000**	**52,067,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**55**	**55**	20,011,000	23,167,000	21,496,000
A011-1	Pay of Officer	**14**	**14**	8,345,000	10,619,000	8,536,000
A011-2	Pay of Other Staff	**41**	**41**	11,666,000	12,548,000	12,960,000
A012	ALLOWANCES			23,327,000	27,973,000	30,571,000
A012-1	Regular Allowances			23,186,000	27,687,000	30,416,000
A012-2	Other Allowances (excluding			141,000	286,000	155,000
A03	**Operating Expenses**			**3,191,210,000**	**3,699,657,000**	**3,360,359,000**
A032	COMMUNICATIONS			1,068,000	1,068,000	1,068,000
A033	UTILITIES			2,558,000	2,505,000	2,532,000
A034	OCCUPANCY COSTS			4,933,000	7,933,000	5,350,000
A038	TRAVEL & TRANSPORTATION			374,475,000	197,475,000	272,411,000
A039	GENERAL			2,808,176,000	3,490,676,000	3,078,998,000
A05	**Grants subsidies and Write off Loans**				**1,800,000**	
A052	GRANTS-DOMESTIC				1,800,000	
A06	**Transfers**			**3,586,000**	**86,000**	**3,586,000**
A063	ENTERTAINMENT & GIFTS			3,586,000	86,000	3,586,000
A09	**Physical Assets**			**121,110,000**	**121,110,000**	**127,166,000**
A094	OTHER STORES AND STOCKS			121,110,000	121,110,000	127,166,000
A13	**Repairs and Maintenance**			**20,038,000**	**15,038,000**	**20,038,000**
A130	TRANSPORT			15,825,000	10,825,000	15,825,000
A131	MACHINERY AND EQUIPMENT			1,078,000	1,078,000	1,078,000
A132	FURNITURE AND FIXTURE			1,078,000	1,078,000	1,078,000
A137	COMPUTER EQUIPMENT			2,057,000	2,057,000	2,057,000
Total-THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS				**3,379,282,000**	**3,888,831,000**	**3,563,216,000**
HB0650	**ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)**					
A01	**Employees Related Expenses.**			**7,937,000**	**8,429,000**	**8,442,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,088,000	3,785,000	3,356,000
A011-1	Pay of Officer	**1**	**1**	843,000	1,861,000	862,000
A011-2	Pay of Other Staff	**8**	**8**	2,245,000	1,924,000	2,494,000
A012	ALLOWANCES			4,849,000	4,644,000	5,086,000
A012-1	Regular Allowances			4,782,000	4,577,000	5,012,000
A012-2	Other Allowances (excluding			67,000	67,000	74,000
A03	**Operating Expenses**			**3,630,000**	**3,259,000**	**3,816,000**
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			403,000	32,000	395,000
A038	TRAVEL & TRANSPORTATION			177,000	177,000	177,000
A039	GENERAL			2,977,000	2,977,000	3,171,000
A09	**Physical Assets**			**100,000**	**100,000**	**1,000,000**
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**32,000**	**32,000**	**32,000**
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				**11,699,000**	**11,820,000**	**13,290,000**
KQ0593	**HEALTH DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**455,215,000**	**515,237,238**	**468,666,000**
A011	PAY	**386**	**390**	211,220,000	152,084,000	221,875,000
A011-1	Pay of Officer	**212**	**214**	157,791,000	100,194,000	162,043,000
A011-2	Pay of Other Staff	**174**	**176**	53,429,000	51,890,000	59,832,000
A012	ALLOWANCES			243,995,000	363,153,238	246,791,000
A012-1	Regular Allowances			237,638,000	264,278,000	246,449,000
A012-2	Other Allowances (excluding			6,357,000	98,875,238	342,000
A03	**Operating Expenses**			**179,060,000**	**226,060,000**	**158,753,000**
A032	COMMUNICATIONS			14,911,000	14,911,000	14,962,000
A033	UTILITIES			1,350,000	1,350,000	1,350,000
A034	OCCUPANCY COSTS			170,000	170,000	179,000
A038	TRAVEL & TRANSPORTATION			21,372,000	36,372,000	33,444,000
A039	GENERAL			141,257,000	173,257,000	108,818,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**11,914,000**	**12,130,000**	**6,449,000**
A092	COMPUTER EQUIPMENT					3,705,000
A095	PURCHASE OF TRANSPORT			8,900,000	9,116,000	
A096	PURCHASE OF PLANT & MACHINERY			2,014,000	2,014,000	744,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	**Repairs and Maintenance**			**11,191,000**	**43,691,000**	**16,031,000**
A130	TRANSPORT			5,160,000	16,660,000	10,000,000
A131	MACHINERY AND EQUIPMENT			4,020,000	15,020,000	4,020,000
A132	FURNITURE AND FIXTURE			2,011,000	12,011,000	2,011,000
Total-HEALTH DEPARTMENT (SECRETARIAT) KARACHI				**657,380,000**	**797,118,238**	**649,899,000**
KQ0603	**DIRECTOR HEALTH SERVICE KARACHI**					
A01	**Employees Related Expenses.**			**48,268,000**	**54,257,422**	**54,734,000**
A011	PAY	**23**	**23**	21,643,000	22,299,000	22,155,000
A011-1	Pay of Officer	**23**	**23**	21,643,000	22,299,000	22,155,000
A012	ALLOWANCES			26,625,000	31,958,422	32,579,000
A012-1	Regular Allowances			26,625,000	30,749,000	32,579,000
A012-2	Other Allowances (excluding				1,209,422	
A03	**Operating Expenses**			**1,035,000**	**1,035,000**	**1,035,000**
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A13	**Repairs and Maintenance**			**365,000**	**365,000**	**365,000**
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE KARACHI				**49,668,000**	**55,657,422**	**56,134,000**
KQ2068	**DIRECTOR PPP NODE HEALTH KARACHI**					
A01	**Employees Related Expenses.**			**19,392,000**	**9,978,000**	**19,349,000**
A011	PAY	**23**	**23**	16,555,000	8,444,000	17,140,000
A011-1	Pay of Officer	**9**	**9**	11,305,000	6,051,000	11,466,000
A011-2	Pay of Other Staff	**14**	**14**	5,250,000	2,393,000	5,674,000
A012	ALLOWANCES			2,837,000	1,534,000	2,209,000
A012-1	Regular Allowances			1,407,000	104,000	1,186,000
A012-2	Other Allowances (excluding			1,430,000	1,430,000	1,023,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**19,143,000**	**17,017,000**	**25,300,000**
A032	COMMUNICATIONS			1,691,000	1,691,000	1,693,000
A033	UTILITIES			2,198,000	72,000	3,198,000
A034	OCCUPANCY COSTS					3,000,000
A038	TRAVEL & TRANSPORTATION			7,166,000	7,166,000	7,166,000
A039	GENERAL			8,088,000	8,088,000	10,243,000
A05	**Grants subsidies and Write off Loans**			**2,957,997,000**	**3,952,817,000**	**3,797,889,000**
A052	GRANTS-DOMESTIC			2,957,997,000	3,952,817,000	3,797,889,000
A09	**Physical Assets**					**4,581,000**
A092	COMPUTER EQUIPMENT					1,167,000
A096	PURCHASE OF PLANT & MACHINERY					1,414,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	**Repairs and Maintenance**			**1,206,000**	**1,206,000**	**1,206,000**
A130	TRANSPORT			402,000	402,000	402,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	402,000
A132	FURNITURE AND FIXTURE			402,000	402,000	402,000
Total-DIRECTOR PPP NODE HEALTH KARACHI				**2,997,738,000**	**3,981,018,000**	**3,848,325,000**
KQ2286	**PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH**					
A05	**Grants subsidies and Write off Loans**			**14,513,671,000**	**18,620,961,000**	**16,580,846,000**
A052	GRANTS-DOMESTIC			14,513,671,000	18,620,961,000	16,580,846,000
Total-PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH				**14,513,671,000**	**18,620,961,000**	**16,580,846,000**
KQ2320	**SINDH HEALTH CARE COMMISSION KARACHI**					
A05	**Grants subsidies and Write off Loans**			**365,000,000**	**365,000,000**	**400,000,000**
A052	GRANTS-DOMESTIC			365,000,000	365,000,000	400,000,000
Total-SINDH HEALTH CARE COMMISSION KARACHI				**365,000,000**	**365,000,000**	**400,000,000**
KQ2420	**DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**215,321,000**	**126,950,000**	**262,921,000**
A011	PAY	**221**	**221**	161,144,000	38,338,000	165,278,000
A011-1	Pay of Officer	**213**	**213**	156,268,000	37,268,000	159,861,000
A011-2	Pay of Other Staff	**8**	**8**	4,876,000	1,070,000	5,417,000
A012	ALLOWANCES			54,177,000	88,612,000	97,643,000
A012-1	Regular Allowances			54,177,000	83,171,000	97,643,000
A012-2	Other Allowances (excluding				5,441,000	
A03	**Operating Expenses**			**99,302,000**	**89,102,000**	**102,132,000**
A032	COMMUNICATIONS			8,159,000	8,359,000	8,276,000
A033	UTILITIES			3,053,000	7,053,000	3,053,000
A034	OCCUPANCY COSTS			24,683,000	4,683,000	27,138,000
A038	TRAVEL & TRANSPORTATION			24,850,000	36,850,000	24,850,000
A039	GENERAL			38,557,000	32,157,000	38,815,000
A09	**Physical Assets**			**2,440,000**	**2,440,000**	**4,400,000**
A092	COMPUTER EQUIPMENT			440,000	440,000	540,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	2,860,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	**Repairs and Maintenance**				**12,000,000**	
A130	TRANSPORT				3,000,000	
A131	MACHINERY AND EQUIPMENT				1,000,000	
A132	FURNITURE AND FIXTURE				2,000,000	
A133	BUILDINGS AND STRUCTURE				3,000,000	
A137	COMPUTER EQUIPMENT				3,000,000	
Total-DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				**317,063,000**	**230,492,000**	**369,453,000**
KQ2647	**HEALTH DEPARTMENT (RESERVED) KARACHI**					
A01	**Employees Related Expenses.**			**21,860,170,000**	**701,317,228**	**520,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY			1,000,000,000	663,114,508	400,000,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,000,000,000	663,114,508	400,000,000
A012	ALLOWANCES			20,860,170,000	38,202,720	120,000,000
A012-1	Regular Allowances			20,740,170,000		
A012-2	Other Allowances (excluding			120,000,000	38,202,720	120,000,000
A03	**Operating Expenses**			**11,055,233,000**	**2,444,846,077**	**14,839,973,000**
A038	TRAVEL & TRANSPORTATION			50,000,000	50,000,000	50,000,000
A039	GENERAL			11,005,233,000	2,394,846,077	14,789,973,000
A05	**Grants subsidies and Write off Loans**			**25,837,299,000**	**27,832,744,923**	**36,902,300,000**
A052	GRANTS-DOMESTIC			25,837,299,000	27,832,744,923	36,902,300,000
A09	**Physical Assets**			**3,250,000,000**	**1,153,934,000**	**150,000,000**
A096	PURCHASE OF PLANT & MACHINERY			3,000,000,000	966,434,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000,000	187,500,000	150,000,000
Total-HEALTH DEPARTMENT (RESERVED) KARACHI				**62,002,702,000**	**32,132,842,228**	**52,412,273,000**
KQ2656	**HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI**					
A01	**Employees Related Expenses.**			**85,621,000**	**70,500,000**	**86,422,000**
A011	PAY	**37**	**37**	83,644,000	70,412,000	84,570,000
A011-1	Pay of Officer	**15**	**15**	77,754,000	68,939,000	78,026,000
A011-2	Pay of Other Staff	**22**	**22**	5,890,000	1,473,000	6,544,000
A012	ALLOWANCES			1,977,000	88,000	1,852,000
A012-1	Regular Allowances			1,977,000	88,000	1,852,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**28,685,000**	**27,620,000**	**29,789,000**
A032	COMMUNICATIONS			2,316,000	2,316,000	2,355,000
A033	UTILITIES			1,641,000	576,000	1,641,000
A034	OCCUPANCY COSTS			9,106,000	9,106,000	10,005,000
A038	TRAVEL & TRANSPORTATION			2,926,000	2,926,000	2,926,000
A039	GENERAL			12,696,000	12,696,000	12,862,000
Total-HEALTH MANAGEMENT RESEARCH & REFORMS UNIT (HMRRU) KARACHI				**114,306,000**	**98,120,000**	**116,211,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2906	**DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI**					
A01	**Employees Related Expenses.**			**53,830,000**	**148,189,000**	**133,056,000**
A011	PAY	**176**	**176**	37,992,000	63,094,000	40,562,000
A011-1	Pay of Officer	**50**	**50**	19,157,000	31,743,000	19,598,000
A011-2	Pay of Other Staff	**126**	**126**	18,835,000	31,351,000	20,964,000
A012	ALLOWANCES			15,838,000	85,095,000	92,494,000
A012-1	Regular Allowances			15,838,000	85,095,000	92,494,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**27,265,000**	**27,265,000**	**29,175,000**
A032	COMMUNICATIONS			178,000	178,000	179,000
A038	TRAVEL & TRANSPORTATION			425,000	425,000	425,000
A039	GENERAL			26,662,000	26,662,000	28,571,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**545,000**	**545,000**	**545,000**
A130	TRANSPORT			188,000	188,000	188,000
A131	MACHINERY AND EQUIPMENT			294,000	294,000	294,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-DISTRICT HEALTH OFFICER KEAMARI (OHI) KARACHI				**81,640,000**	**176,899,000**	**162,776,000**
KQ2907	**DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI**					
A01	**Employees Related Expenses.**			**62,447,000**	**166,939,000**	**151,764,000**
A011	PAY	**216**	**216**	44,246,000	71,842,000	48,696,000
A011-1	Pay of Officer	**41**	**41**	17,775,000	30,235,000	18,888,000
A011-2	Pay of Other Staff	**175**	**175**	26,471,000	41,607,000	29,808,000
A012	ALLOWANCES			18,201,000	95,097,000	103,068,000
A012-1	Regular Allowances			18,201,000	94,713,000	103,068,000
A012-2	Other Allowances (excluding				384,000	
A03	**Operating Expenses**			**24,711,000**	**24,711,000**	**26,699,000**
A032	COMMUNICATIONS			272,000	272,000	276,000
A033	UTILITIES			518,000	518,000	518,000
A038	TRAVEL & TRANSPORTATION			772,000	772,000	772,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			23,149,000	23,149,000	25,133,000
A13	**Repairs and Maintenance**			**235,000**	**235,000**	**235,000**
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			167,000	167,000	167,000
Total-DISTRICT HEALTH OFFICER KEAMARI (HC) KARACHI				**87,393,000**	**191,885,000**	**178,698,000**
KQ2908	**DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI**					
A01	**Employees Related Expenses.**			**42,745,000**	**69,498,000**	**67,274,000**
A011	PAY	**134**	**134**	20,891,000	28,991,000	23,305,000
A011-1	Pay of Officer	**1**	**1**	374,000	94,000	383,000
A011-2	Pay of Other Staff	**133**	**133**	20,517,000	28,897,000	22,922,000
A012	ALLOWANCES			21,854,000	40,507,000	43,969,000
A012-1	Regular Allowances			21,854,000	40,507,000	43,969,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,238,000**	**7,238,000**	**7,860,000**
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	610,000
A039	GENERAL			6,530,000	6,530,000	7,152,000
A13	**Repairs and Maintenance**			**57,000**	**57,000**	**57,000**
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT HEALTH OFFICER KEAMARI (BTS) KARACHI				**50,040,000**	**76,793,000**	**75,191,000**
LN0136	**DIRECTOR HEALTH SERVICE LARKANA**					
A01	**Employees Related Expenses.**			**29,226,000**	**21,611,000**	**32,801,000**
A011	PAY	**20**	**21**	17,972,000	9,512,000	19,061,000
A011-1	Pay of Officer	**20**	**21**	17,972,000	9,512,000	19,061,000
A012	ALLOWANCES			11,254,000	12,099,000	13,740,000
A012-1	Regular Allowances			11,254,000	12,095,000	13,740,000
A012-2	Other Allowances (excluding				4,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,035,000**	**1,035,000**	**1,035,000**
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A13	**Repairs and Maintenance**			**365,000**	**365,000**	**365,000**
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE LARKANA				**30,626,000**	**23,011,000**	**34,201,000**
MP0141	**DIRECTOR HEALTH SERVICE MIRPURKHAS**					
A01	**Employees Related Expenses.**			**35,810,000**	**33,527,000**	**41,865,000**
A011	PAY	**22**	**23**	20,311,000	15,337,000	21,499,000
A011-1	Pay of Officer	**22**	**23**	20,311,000	15,337,000	21,499,000
A012	ALLOWANCES			15,499,000	18,190,000	20,366,000
A012-1	Regular Allowances			15,499,000	18,190,000	20,366,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,542,000**	**7,542,000**	**7,589,000**
A032	COMMUNICATIONS			331,000	331,000	342,000
A038	TRAVEL & TRANSPORTATION			5,895,000	5,895,000	5,895,000
A039	GENERAL			1,316,000	1,316,000	1,352,000
A09	**Physical Assets**			**200,000**	**200,000**	
A092	COMPUTER EQUIPMENT			200,000	200,000	
A13	**Repairs and Maintenance**			**696,000**	**696,000**	**696,000**
A130	TRANSPORT			586,000	586,000	586,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
Total-DIRECTOR HEALTH SERVICE MIRPURKHAS				**44,248,000**	**41,965,000**	**50,150,000**
SB0500	**DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**28,657,000**	**21,052,000**	**33,131,000**
A011	PAY	**21**	**22**	18,611,000	9,606,000	19,715,000
A011-1	Pay of Officer	**21**	**22**	18,611,000	9,606,000	19,715,000
A012	ALLOWANCES			10,046,000	11,446,000	13,416,000
A012-1	Regular Allowances			10,046,000	11,446,000	13,416,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,035,000**	**1,035,000**	**1,035,000**
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**402,000**	**402,000**	
A092	COMPUTER EQUIPMENT			370,000	370,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A13	**Repairs and Maintenance**			**365,000**	**365,000**	**365,000**
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				**30,459,000**	**22,854,000**	**34,531,000**
SY0145	**DIRECTOR HEALTH SERVICE SUKKUR**					
A01	**Employees Related Expenses.**			**27,565,000**	**21,007,703**	**34,730,000**
A011	PAY	**21**	**22**	18,795,000	7,929,000	19,899,000
A011-1	Pay of Officer	**21**	**22**	18,795,000	7,929,000	19,899,000
A012	ALLOWANCES			8,770,000	13,078,703	14,831,000
A012-1	Regular Allowances			8,770,000	12,884,000	14,831,000
A012-2	Other Allowances (excluding				194,703	
A03	**Operating Expenses**			**1,035,000**	**1,035,000**	**1,035,000**
A038	TRAVEL & TRANSPORTATION			1,035,000	1,035,000	1,035,000
A09	**Physical Assets**					**1,847,000**
A092	COMPUTER EQUIPMENT					821,000
A096	PURCHASE OF PLANT & MACHINERY					526,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**365,000**	**365,000**	**365,000**
A130	TRANSPORT			365,000	365,000	365,000
Total-DIRECTOR HEALTH SERVICE SUKKUR				**28,965,000**	**22,407,703**	**37,977,000**
BI0075	**DISTRICT HEALTH OFFICER BADIN**					
A01	**Employees Related Expenses.**			**166,435,000**	**91,652,803**	**217,194,000**
A011	PAY	**351**	**352**	140,363,000	38,589,000	150,227,000
A011-1	Pay of Officer	**94**	**95**	72,810,000	30,179,000	75,161,000
A011-2	Pay of Other Staff	**257**	**257**	67,553,000	8,410,000	75,066,000
A012	ALLOWANCES			26,072,000	53,063,803	66,967,000
A012-1	Regular Allowances			25,637,000	52,076,000	66,488,000
A012-2	Other Allowances (excluding			435,000	987,803	479,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**49,747,000**	**44,486,000**	**53,073,000**
A032	COMMUNICATIONS			219,000	219,000	220,000
A033	UTILITIES			7,331,000	2,070,000	7,331,000
A038	TRAVEL & TRANSPORTATION			6,297,000	6,297,000	6,297,000
A039	GENERAL			35,900,000	35,900,000	39,225,000
A05	**Grants subsidies and Write off Loans**			**40,000,000**	**43,900,000**	**40,000,000**
A052	GRANTS-DOMESTIC			40,000,000	43,900,000	40,000,000
A09	**Physical Assets**			**3,000,000**	**3,000,000**	
A096	PURCHASE OF PLANT & MACHINERY			3,000,000	3,000,000	
A13	**Repairs and Maintenance**			**3,991,000**	**3,991,000**	**3,991,000**
A130	TRANSPORT			2,100,000	2,100,000	2,100,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	1,050,000
A132	FURNITURE AND FIXTURE			788,000	788,000	788,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-DISTRICT HEALTH OFFICER BADIN				**263,173,000**	**187,029,803**	**314,258,000**
DD0079	**DISTRICT HEALTH OFFICER DADU**					
A01	**Employees Related Expenses.**			**78,916,000**	**90,798,134**	**115,836,000**
A011	PAY	**132**	**133**	54,566,000	39,337,000	58,776,000
A011-1	Pay of Officer	**33**	**34**	28,771,000	21,477,000	30,108,000
A011-2	Pay of Other Staff	**99**	**99**	25,795,000	17,860,000	28,668,000
A012	ALLOWANCES			24,350,000	51,461,134	57,060,000
A012-1	Regular Allowances			24,093,000	50,960,000	56,777,000
A012-2	Other Allowances (excluding			257,000	501,134	283,000
A03	**Operating Expenses**			**123,744,000**	**146,212,000**	**133,916,000**
A032	COMMUNICATIONS			376,000	376,000	379,000
A033	UTILITIES			2,542,000	10,000	2,542,000
A038	TRAVEL & TRANSPORTATION			10,283,000	14,283,000	10,283,000
A039	GENERAL			110,543,000	131,543,000	120,712,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**3,643,000**	**3,643,000**	**3,643,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			3,341,000	3,341,000	3,341,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	161,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-DISTRICT HEALTH OFFICER DADU				**206,303,000**	**241,253,134**	**253,395,000**
GO0067	**DISTRICT HEALTH OFFICER GHOTKI**					
A01	**Employees Related Expenses.**			**53,911,000**	**45,363,000**	**73,388,000**
A011	PAY	**61**	**62**	41,591,000	20,120,000	43,760,000
A011-1	Pay of Officer	**40**	**42**	35,229,000	13,767,000	37,098,000
A011-2	Pay of Other Staff	**21**	**20**	6,362,000	6,353,000	6,662,000
A012	ALLOWANCES			12,320,000	25,243,000	29,628,000
A012-1	Regular Allowances			11,670,000	24,593,000	28,913,000
A012-2	Other Allowances (excluding			650,000	650,000	715,000
A03	**Operating Expenses**			**32,428,000**	**29,736,000**	**34,610,000**
A032	COMMUNICATIONS			362,000	362,000	362,000
A033	UTILITIES			3,115,000	23,000	3,115,000
A038	TRAVEL & TRANSPORTATION			6,618,000	6,618,000	6,618,000
A039	GENERAL			22,333,000	22,733,000	24,515,000
A05	**Grants subsidies and Write off Loans**				**200,000**	
A052	GRANTS-DOMESTIC				200,000	
A13	**Repairs and Maintenance**			**1,962,000**	**1,962,000**	**1,962,000**
A130	TRANSPORT			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND EQUIPMENT			666,000	666,000	666,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-DISTRICT HEALTH OFFICER GHOTKI				**88,301,000**	**77,261,000**	**109,960,000**
HB0277	**DISTRICT HEALTH OFFICER HYDERABAD**					
A01	**Employees Related Expenses.**			**98,106,000**	**118,191,000**	**145,875,000**
A011	PAY	**121**	**121**	68,594,000	50,706,000	71,472,000
A011-1	Pay of Officer	**70**	**70**	53,669,000	26,839,000	54,896,000
A011-2	Pay of Other Staff	**51**	**51**	14,925,000	23,867,000	16,576,000
A012	ALLOWANCES			29,512,000	67,485,000	74,403,000
A012-1	Regular Allowances			28,558,000	64,939,000	73,354,000
A012-2	Other Allowances (excluding			954,000	2,546,000	1,049,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**102,057,000**	**139,105,000**	**106,816,000**
A032	COMMUNICATIONS			635,000	635,000	636,000
A033	UTILITIES			5,364,000		5,241,000
A034	OCCUPANCY COSTS			197,000		
A038	TRAVEL & TRANSPORTATION			5,252,000	5,252,000	5,252,000
A039	GENERAL			90,609,000	133,218,000	95,687,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**929,000**	**929,000**	**929,000**
A130	TRANSPORT			447,000	447,000	447,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
A137	COMPUTER EQUIPMENT			102,000	102,000	102,000
Total-DISTRICT HEALTH OFFICER HYDERABAD				**201,092,000**	**260,625,000**	**253,620,000**
JK0066	**DISTRICT HEALTH OFFICER JACOBABAD**					
A01	**Employees Related Expenses.**			**54,766,000**	**82,356,952**	**85,902,000**
A011	PAY	**50**	**51**	33,361,000	34,257,000	35,367,000
A011-1	Pay of Officer	**30**	**31**	26,923,000	23,313,000	28,217,000
A011-2	Pay of Other Staff	**20**	**20**	6,438,000	10,944,000	7,150,000
A012	ALLOWANCES			21,405,000	48,099,952	50,535,000
A012-1	Regular Allowances			21,089,000	46,550,000	50,187,000
A012-2	Other Allowances (excluding			316,000	1,549,952	348,000
A03	**Operating Expenses**			**61,411,000**	**111,411,000**	**112,441,000**
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			649,000	649,000	649,000
A039	GENERAL			60,652,000	110,652,000	111,682,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**905,000**	**905,000**	**905,000**
A130	TRANSPORT			487,000	487,000	487,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	247,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			171,000	171,000	171,000
Total-DISTRICT HEALTH OFFICER JACOBABAD				**117,082,000**	**195,572,952**	**199,248,000**
JO0063	**DISTDICT HEALTH OFFICER JAMSHORO**					
A01	**Employees Related Expenses.**			**54,981,000**	**54,992,000**	**74,319,000**
A011	PAY	**60**	**60**	38,200,000	24,052,000	39,663,000
A011-1	Pay of Officer	**36**	**36**	31,404,000	17,856,000	32,120,000
A011-2	Pay of Other Staff	**24**	**24**	6,796,000	6,196,000	7,543,000
A012	ALLOWANCES			16,781,000	30,940,000	34,656,000
A012-1	Regular Allowances			16,781,000	30,720,000	34,656,000
A012-2	Other Allowances (excluding				220,000	
A03	**Operating Expenses**			**134,795,000**	**132,992,000**	**146,999,000**
A032	COMMUNICATIONS			352,000	352,000	354,000
A033	UTILITIES			1,937,000	134,000	1,937,000
A038	TRAVEL & TRANSPORTATION			3,956,000	3,956,000	3,956,000
A039	GENERAL			128,550,000	128,550,000	140,752,000
A13	**Repairs and Maintenance**			**1,578,000**	**1,578,000**	**1,578,000**
A130	TRANSPORT			1,167,000	1,167,000	1,167,000
A131	MACHINERY AND EQUIPMENT			279,000	279,000	279,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTDICT HEALTH OFFICER JAMSHORO				**191,354,000**	**189,562,000**	**222,896,000**
KK0054	**EDO HEALTH KASHMORE**					
A01	**Employees Related Expenses.**			**44,557,000**	**46,859,000**	**70,713,000**
A011	PAY	**63**	**64**	36,653,000	18,720,000	38,893,000
A011-1	Pay of Officer	**32**	**33**	28,427,000	12,469,000	29,754,000
A011-2	Pay of Other Staff	**31**	**31**	8,226,000	6,251,000	9,139,000
A012	ALLOWANCES			7,904,000	28,139,000	31,820,000
A012-1	Regular Allowances			7,904,000	28,139,000	31,820,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**41,140,000**	**41,140,000**	**44,540,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			179,000	179,000	180,000
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	1,029,000
A039	GENERAL			39,932,000	39,932,000	43,331,000
A13	**Repairs and Maintenance**			**494,000**	**494,000**	**494,000**
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-EDO HEALTH KASHMORE				**86,191,000**	**88,493,000**	**115,747,000**
KQ0615	**DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI**					
A01	**Employees Related Expenses.**			**40,329,000**	**37,788,000**	**55,537,000**
A011	PAY	**40**	**41**	29,137,000	16,304,000	30,780,000
A011-1	Pay of Officer	**29**	**30**	26,184,000	12,121,000	27,463,000
A011-2	Pay of Other Staff	**11**	**11**	2,953,000	4,183,000	3,317,000
A012	ALLOWANCES			11,192,000	21,484,000	24,757,000
A012-1	Regular Allowances			10,953,000	21,245,000	24,494,000
A012-2	Other Allowances (excluding			239,000	239,000	263,000
A03	**Operating Expenses**			**969,000**	**969,000**	**972,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			722,000	722,000	722,000
A039	GENERAL			213,000	213,000	216,000
A13	**Repairs and Maintenance**			**79,000**	**79,000**	**79,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI				**41,377,000**	**38,836,000**	**56,588,000**
KQ0617	**DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI**					
A01	**Employees Related Expenses.**			**116,087,000**	**168,375,000**	**178,954,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**103**	**104**	69,567,000	69,712,000	72,301,000
A011-1	Pay of Officer	**85**	**86**	64,540,000	65,541,000	66,716,000
A011-2	Pay of Other Staff	**18**	**18**	5,027,000	4,171,000	5,585,000
A012	ALLOWANCES			46,520,000	98,663,000	106,653,000
A012-1	Regular Allowances			46,520,000	98,663,000	106,653,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,102,000**	**1,102,000**	**1,106,000**
A032	COMMUNICATIONS			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			742,000	742,000	742,000
A039	GENERAL			298,000	298,000	302,000
A13	**Repairs and Maintenance**			**111,000**	**111,000**	**111,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI				**117,300,000**	**169,588,000**	**180,171,000**
KQ0618	**TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N**					
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N				**10,038,000**	**2,466,000**	**2,466,000**
KQ0619	**TOWN HEALTH OFFICER MALIR TOWN KARACHI**					
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER MALIR TOWN KARACHI				**10,038,000**	**2,466,000**	**2,466,000**
KQ0620	**TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				**10,038,000**	**2,466,000**	**2,466,000**
KQ0621	**DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI**					
A01	**Employees Related Expenses.**			**43,585,000**	**50,074,000**	**62,248,000**
A011	PAY	**39**	**40**	29,258,000	21,845,000	30,856,000
A011-1	Pay of Officer	**29**	**30**	26,436,000	19,793,000	27,721,000
A011-2	Pay of Other Staff	**10**	**10**	2,822,000	2,052,000	3,135,000
A012	ALLOWANCES			14,327,000	28,229,000	31,392,000
A012-1	Regular Allowances			14,078,000	27,980,000	31,118,000
A012-2	Other Allowances (excluding			249,000	249,000	274,000
A03	**Operating Expenses**			**1,513,000**	**1,513,000**	**1,519,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			1,086,000	1,086,000	1,086,000
A039	GENERAL			332,000	332,000	337,000
A13	**Repairs and Maintenance**			**124,000**	**124,000**	**124,000**
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-DISTRICT HEALTH OFFICER KORANGI (ADMN) KARACHI				**45,222,000**	**51,711,000**	**63,891,000**
KQ0622	**DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI**					
A01	**Employees Related Expenses.**			**48,454,000**	**33,052,000**	**59,960,000**
A011	PAY	**58**	**59**	35,505,000	14,379,000	37,600,000
A011-1	Pay of Officer	**34**	**35**	29,013,000	11,578,000	30,356,000
A011-2	Pay of Other Staff	**24**	**24**	6,492,000	2,801,000	7,244,000
A012	ALLOWANCES			12,949,000	18,673,000	22,360,000
A012-1	Regular Allowances			12,793,000	18,474,000	22,188,000
A012-2	Other Allowances (excluding			156,000	199,000	172,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,039,000**	**3,239,000**	**2,046,000**
A032	COMMUNICATIONS			190,000	190,000	191,000
A038	TRAVEL & TRANSPORTATION			1,387,000	1,387,000	1,387,000
A039	GENERAL			462,000	1,662,000	468,000
A09	**Physical Assets**			**200,000**	**200,000**	
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**182,000**	**182,000**	**182,000**
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI				**50,875,000**	**36,673,000**	**62,188,000**
KQ0624	**TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI**					
A01	**Employees Related Expenses.**			**10,038,000**	**2,466,000**	**2,466,000**
A012	ALLOWANCES			10,038,000	2,466,000	2,466,000
A012-1	Regular Allowances			10,038,000	2,466,000	2,466,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI				**10,038,000**	**2,466,000**	**2,466,000**
KQ0625	**DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI**					
A01	**Employees Related Expenses.**			**47,391,000**	**45,321,000**	**62,490,000**
A011	PAY	**47**	**48**	32,166,000	20,270,000	34,019,000
A011-1	Pay of Officer	**30**	**31**	27,027,000	16,568,000	28,325,000
A011-2	Pay of Other Staff	**17**	**17**	5,139,000	3,702,000	5,694,000
A012	ALLOWANCES			15,225,000	25,051,000	28,471,000
A012-1	Regular Allowances			15,225,000	25,050,000	28,471,000
A012-2	Other Allowances (excluding				1,000	
A03	**Operating Expenses**			**1,598,000**	**2,792,000**	**1,604,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			1,089,000	1,089,000	1,089,000
A039	GENERAL			452,000	1,646,000	458,000
A09	**Physical Assets**			**415,000**	**415,000**	
A096	PURCHASE OF PLANT & MACHINERY			315,000	315,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**173,000**	**173,000**	**173,000**
A130	TRANSPORT			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI				**49,577,000**	**48,701,000**	**64,267,000**
KQ0627	**DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI**					
A01	**Employees Related Expenses.**			**64,132,000**	**74,858,000**	**91,777,000**
A011	PAY	**70**	**71**	41,605,000	31,810,000	44,038,000
A011-1	Pay of Officer	**41**	**42**	33,934,000	23,305,000	35,426,000
A011-2	Pay of Other Staff	**29**	**29**	7,671,000	8,505,000	8,612,000
A012	ALLOWANCES			22,527,000	43,048,000	47,739,000
A012-1	Regular Allowances			22,011,000	42,532,000	47,171,000
A012-2	Other Allowances (excluding			516,000	516,000	568,000
A03	**Operating Expenses**			**1,960,000**	**1,960,000**	**1,967,000**
A032	COMMUNICATIONS			98,000	98,000	99,000
A038	TRAVEL & TRANSPORTATION			1,445,000	1,445,000	1,445,000
A039	GENERAL			417,000	417,000	423,000
A05	**Grants subsidies and Write off Loans**				**900,000**	
A052	GRANTS-DOMESTIC				900,000	
A13	**Repairs and Maintenance**			**158,000**	**158,000**	**158,000**
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI				**66,250,000**	**77,876,000**	**93,902,000**
KX0104	**DISTRICT HEALTH OFFICER KHAI RPUR RPUR**					
A01	**Employees Related Expenses.**			**105,461,000**	**64,370,000**	**135,643,000**
A011	PAY	**181**	**181**	86,366,000	28,546,000	91,037,000
A011-1	Pay of Officer	**66**	**66**	56,084,000	21,856,000	57,360,000
A011-2	Pay of Other Staff	**115**	**115**	30,282,000	6,690,000	33,677,000
A012	ALLOWANCES			19,095,000	35,824,000	44,606,000
A012-1	Regular Allowances			19,095,000	35,824,000	44,606,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,579,000**	**15,717,000**	**11,597,000**
A032	COMMUNICATIONS			323,000	323,000	325,000
A033	UTILITIES			1,362,000		1,362,000
A038	TRAVEL & TRANSPORTATION			5,193,000	5,193,000	5,193,000
A039	GENERAL			4,701,000	10,201,000	4,717,000
A05	**Grants subsidies and Write off Loans**				**7,500,000**	
A052	GRANTS-DOMESTIC				7,500,000	
A13	**Repairs and Maintenance**			**1,361,000**	**1,361,000**	**1,361,000**
A130	TRANSPORT			702,000	702,000	702,000
A131	MACHINERY AND EQUIPMENT			434,000	434,000	434,000
A132	FURNITURE AND FIXTURE			225,000	225,000	225,000
Total-DISTRICT HEALTH OFFICER KHAI RPUR RPUR				**118,401,000**	**88,948,000**	**148,601,000**
LN0137	**DISTRICT HEALTH OFFICER LARKANA**					
A01	**Employees Related Expenses.**			**63,461,000**	**80,807,000**	**92,370,000**
A011	PAY	**60**	**61**	40,842,000	34,583,000	42,935,000
A011-1	Pay of Officer	**43**	**44**	35,416,000	26,502,000	36,905,000
A011-2	Pay of Other Staff	**17**	**17**	5,426,000	8,081,000	6,030,000
A012	ALLOWANCES			22,619,000	46,224,000	49,435,000
A012-1	Regular Allowances			21,506,000	44,059,000	48,211,000
A012-2	Other Allowances (excluding			1,113,000	2,165,000	1,224,000
A03	**Operating Expenses**			**13,213,000**	**10,837,000**	**13,241,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			442,000	442,000	444,000
A033	UTILITIES			2,976,000		2,976,000
A038	TRAVEL & TRANSPORTATION			4,396,000	4,396,000	4,396,000
A039	GENERAL			5,399,000	5,999,000	5,425,000
A13	**Repairs and Maintenance**			**2,874,000**	**2,874,000**	**2,874,000**
A130	TRANSPORT			2,671,000	2,671,000	2,671,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-DISTRICT HEALTH OFFICER LARKANA				**79,548,000**	**94,518,000**	**108,485,000**
MP0123	**DISTRICT HEALTH OFFICER MIRPURKHAS KHAS**					
A01	**Employees Related Expenses.**			**74,439,000**	**64,432,000**	**98,048,000**
A011	PAY	**97**	**98**	53,744,000	29,056,000	56,970,000
A011-1	Pay of Officer	**45**	**46**	39,044,000	19,449,000	40,618,000
A011-2	Pay of Other Staff	**52**	**52**	14,700,000	9,607,000	16,352,000
A012	ALLOWANCES			20,695,000	35,376,000	41,078,000
A012-1	Regular Allowances			20,541,000	35,222,000	40,909,000
A012-2	Other Allowances (excluding			154,000	154,000	169,000
A03	**Operating Expenses**			**12,104,000**	**8,787,000**	**12,146,000**
A032	COMMUNICATIONS			338,000	338,000	340,000
A033	UTILITIES			3,995,000	98,000	3,995,000
A038	TRAVEL & TRANSPORTATION			4,705,000	4,705,000	4,705,000
A039	GENERAL			3,066,000	3,646,000	3,106,000
A05	**Grants subsidies and Write off Loans**				**1,200,000**	
A052	GRANTS-DOMESTIC				1,200,000	
A13	**Repairs and Maintenance**			**1,545,000**	**1,545,000**	**1,545,000**
A130	TRANSPORT			889,000	889,000	889,000
A131	MACHINERY AND EQUIPMENT			444,000	444,000	444,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				**88,088,000**	**75,964,000**	**111,739,000**
MX0061	**DISTRICT HEALTH OFFICER THARPARKAR @ MITHI**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**87,806,000**	**124,636,000**	**142,407,000**
A011	PAY	**67**	**68**	46,415,000	36,155,000	48,734,000
A011-1	Pay of Officer	**45**	**46**	39,839,000	28,151,000	41,427,000
A011-2	Pay of Other Staff	**22**	**22**	6,576,000	8,004,000	7,307,000
A012	ALLOWANCES			41,391,000	88,481,000	93,673,000
A012-1	Regular Allowances			40,278,000	87,368,000	92,449,000
A012-2	Other Allowances (excluding			1,113,000	1,113,000	1,224,000
A03	**Operating Expenses**			**39,917,000**	**37,354,000**	**41,513,000**
A032	COMMUNICATIONS			146,000	146,000	147,000
A033	UTILITIES			2,767,000	204,000	2,767,000
A034	OCCUPANCY COSTS			904,000	904,000	949,000
A038	TRAVEL & TRANSPORTATION			9,018,000	9,018,000	9,018,000
A039	GENERAL			27,082,000	27,082,000	28,632,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**3,507,000**	**3,507,000**	**3,507,000**
A130	TRANSPORT			2,958,000	2,958,000	2,958,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	337,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				**131,230,000**	**166,097,000**	**187,427,000**
MY0062	**DISTDICT HEALTH OFFICER MATIARI ARI**					
A01	**Employees Related Expenses.**			**49,039,000**	**58,713,000**	**73,478,000**
A011	PAY	**50**	**51**	34,233,000	25,108,000	36,102,000
A011-1	Pay of Officer	**34**	**35**	29,441,000	18,282,000	30,793,000
A011-2	Pay of Other Staff	**16**	**16**	4,792,000	6,826,000	5,309,000
A012	ALLOWANCES			14,806,000	33,605,000	37,376,000
A012-1	Regular Allowances			14,521,000	33,320,000	37,062,000
A012-2	Other Allowances (excluding			285,000	285,000	314,000
A03	**Operating Expenses**			**8,397,000**	**6,336,000**	**8,418,000**
A032	COMMUNICATIONS			262,000	262,000	262,000
A033	UTILITIES			2,136,000	75,000	2,136,000
A038	TRAVEL & TRANSPORTATION			2,915,000	2,915,000	2,915,000
A039	GENERAL			3,084,000	3,084,000	3,105,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**300,000**	**300,000**	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**2,529,000**	**2,529,000**	**2,529,000**
A130	TRANSPORT			1,662,000	1,662,000	1,662,000
A131	MACHINERY AND EQUIPMENT			546,000	546,000	546,000
A132	FURNITURE AND FIXTURE			321,000	321,000	321,000
Total-DISTDICT HEALTH OFFICER MATIARI ARI				**60,265,000**	**67,878,000**	**84,425,000**
NX0068	**DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE**					
A01	**Employees Related Expenses.**			**74,513,000**	**60,672,000**	**95,901,000**
A011	PAY	**99**	**100**	52,986,000	26,287,000	56,181,000
A011-1	Pay of Officer	**44**	**45**	37,877,000	20,062,000	39,422,000
A011-2	Pay of Other Staff	**55**	**55**	15,109,000	6,225,000	16,759,000
A012	ALLOWANCES			21,527,000	34,385,000	39,720,000
A012-1	Regular Allowances			21,211,000	34,069,000	39,372,000
A012-2	Other Allowances (excluding			316,000	316,000	348,000
A03	**Operating Expenses**			**39,259,000**	**94,603,000**	**42,160,000**
A032	COMMUNICATIONS			387,000	387,000	389,000
A033	UTILITIES			5,845,000	45,565,000	5,845,000
A038	TRAVEL & TRANSPORTATION			3,183,000	3,183,000	3,183,000
A039	GENERAL			29,844,000	45,468,000	32,743,000
A09	**Physical Assets**			**4,943,000**	**4,943,000**	**5,190,000**
A094	OTHER STORES AND STOCKS			4,943,000	4,943,000	5,190,000
A13	**Repairs and Maintenance**			**686,000**	**686,000**	**686,000**
A130	TRANSPORT			267,000	267,000	267,000
A131	MACHINERY AND EQUIPMENT			267,000	267,000	267,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE				**119,401,000**	**160,904,000**	**143,937,000**
QS0071	**DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT**					
A01	**Employees Related Expenses.**			**56,482,000**	**51,572,000**	**78,761,000**
A011	PAY	**55**	**56**	43,293,000	22,364,000	45,206,000
A011-1	Pay of Officer	**45**	**46**	40,370,000	18,574,000	41,973,000
A011-2	Pay of Other Staff	**10**	**10**	2,923,000	3,790,000	3,233,000
A012	ALLOWANCES			13,189,000	29,208,000	33,555,000
A012-1	Regular Allowances			11,241,000	27,260,000	31,412,000
A012-2	Other Allowances (excluding			1,948,000	1,948,000	2,143,000
A03	**Operating Expenses**			**17,195,000**	**14,178,000**	**17,857,000**
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			3,110,000	93,000	3,110,000
A038	TRAVEL & TRANSPORTATION			1,969,000	1,969,000	1,969,000
A039	GENERAL			12,029,000	12,029,000	12,691,000
A13	**Repairs and Maintenance**			**900,000**	**900,000**	**900,000**
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT				**74,577,000**	**66,650,000**	**97,518,000**
SB0109	**DISTRICT HEALTH OFFICER (S) BENAZIRABAD**					
A01	**Employees Related Expenses.**			**64,464,000**	**45,755,000**	**85,655,000**
A011	PAY	**103**	**104**	50,799,000	19,184,000	54,310,000
A011-1	Pay of Officer	**36**	**37**	32,184,000	11,449,000	33,598,000
A011-2	Pay of Other Staff	**67**	**67**	18,615,000	7,735,000	20,712,000
A012	ALLOWANCES			13,665,000	26,571,000	31,345,000
A012-1	Regular Allowances			13,290,000	25,696,000	30,932,000
A012-2	Other Allowances (excluding			375,000	875,000	413,000
A03	**Operating Expenses**			**121,254,000**	**149,544,000**	**151,490,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			281,000	281,000	282,000
A033	UTILITIES			2,980,000	253,000	2,980,000
A038	TRAVEL & TRANSPORTATION			12,157,000	12,157,000	12,157,000
A039	GENERAL			105,836,000	136,853,000	136,071,000
A05	**Grants subsidies and Write off Loans**				**3,000,000**	
A052	GRANTS-DOMESTIC				3,000,000	
A13	**Repairs and Maintenance**			**2,829,000**	**2,829,000**	**2,829,000**
A130	TRANSPORT			1,918,000	1,918,000	1,918,000
A131	MACHINERY AND EQUIPMENT			879,000	879,000	879,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT HEALTH OFFICER (S) BENAZIRABAD				**188,547,000**	**201,128,000**	**239,974,000**
SL0014	**DISTRICT HEALTH OFFICER SUJAWAL**					
A01	**Employees Related Expenses.**			**44,032,000**	**39,801,000**	**59,724,000**
A011	PAY	**37**	**38**	32,766,000	17,919,000	34,217,000
A011-1	Pay of Officer	**36**	**37**	32,411,000	16,035,000	33,831,000
A011-2	Pay of Other Staff	**1**	**1**	355,000	1,884,000	386,000
A012	ALLOWANCES			11,266,000	21,882,000	25,507,000
A012-1	Regular Allowances			11,169,000	21,785,000	25,400,000
A012-2	Other Allowances (excluding			97,000	97,000	107,000
A03	**Operating Expenses**			**42,514,000**	**42,351,000**	**43,482,000**
A032	COMMUNICATIONS			226,000	226,000	227,000
A033	UTILITIES			11,638,000	1,124,000	11,638,000
A034	OCCUPANCY COSTS				3,696,000	
A038	TRAVEL & TRANSPORTATION			5,849,000	5,849,000	5,849,000
A039	GENERAL			24,801,000	31,456,000	25,768,000
A13	**Repairs and Maintenance**			**1,751,000**	**1,751,000**	**1,751,000**
A130	TRANSPORT			990,000	990,000	990,000
A131	MACHINERY AND EQUIPMENT			550,000	550,000	550,000
A132	FURNITURE AND FIXTURE			211,000	211,000	211,000
Total-DISTRICT HEALTH OFFICER SUJAWAL				**88,297,000**	**83,903,000**	**104,957,000**
SN0075	**DISTRICT HEALTH OFFICER SANGHAR R**					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**97,728,000**	**97,159,000**	**133,653,000**
A011	PAY	**101**	**102**	66,705,000	39,917,000	69,493,000
A011-1	Pay of Officer	**80**	**81**	60,104,000	34,367,000	62,163,000
A011-2	Pay of Other Staff	**21**	**21**	6,601,000	5,550,000	7,330,000
A012	ALLOWANCES			31,023,000	57,242,000	64,160,000
A012-1	Regular Allowances			31,008,000	57,227,000	64,143,000
A012-2	Other Allowances (excluding			15,000	15,000	17,000
A03	**Operating Expenses**			**5,627,000**	**3,872,000**	**5,636,000**
A032	COMMUNICATIONS			244,000	244,000	246,000
A033	UTILITIES			1,856,000	101,000	1,856,000
A038	TRAVEL & TRANSPORTATION			3,072,000	3,072,000	3,072,000
A039	GENERAL			455,000	455,000	462,000
A05	**Grants subsidies and Write off Loans**				**4,500,000**	
A052	GRANTS-DOMESTIC				4,500,000	
A13	**Repairs and Maintenance**			**1,337,000**	**1,337,000**	**1,337,000**
A130	TRANSPORT			1,134,000	1,134,000	1,134,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT HEALTH OFFICER SANGHAR R				**104,692,000**	**106,868,000**	**140,626,000**
SQ0069	**DISTRICT HEALTH OFFICER SHIKARPUR**					
A01	**Employees Related Expenses.**			**55,146,000**	**53,768,000**	**75,499,000**
A011	PAY	**60**	**61**	39,436,000	23,759,000	41,604,000
A011-1	Pay of Officer	**38**	**39**	32,840,000	17,502,000	34,261,000
A011-2	Pay of Other Staff	**22**	**22**	6,596,000	6,257,000	7,343,000
A012	ALLOWANCES			15,710,000	30,009,000	33,895,000
A012-1	Regular Allowances			15,552,000	29,801,000	33,721,000
A012-2	Other Allowances (excluding			158,000	208,000	174,000
A03	**Operating Expenses**			**73,995,000**	**72,435,000**	**74,011,000**
A032	COMMUNICATIONS			269,000	269,000	270,000
A033	UTILITIES			1,560,000		1,560,000
A038	TRAVEL & TRANSPORTATION			1,494,000	1,494,000	1,494,000
A039	GENERAL			70,672,000	70,672,000	70,687,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**878,000**	**878,000**	**878,000**
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-DISTRICT HEALTH OFFICER SHIKARPUR				**130,019,000**	**127,681,000**	**150,388,000**
SY0149	**DISTRICT HEALTH OFFICER (ADMIN) SUKKUR**					
A01	**Employees Related Expenses.**			**65,239,000**	**67,177,000**	**92,220,000**
A011	PAY	**80**	**81**	46,414,000	28,813,000	49,168,000
A011-1	Pay of Officer	**40**	**41**	34,977,000	19,070,000	36,459,000
A011-2	Pay of Other Staff	**40**	**40**	11,437,000	9,743,000	12,709,000
A012	ALLOWANCES			18,825,000	38,364,000	43,052,000
A012-1	Regular Allowances			18,720,000	37,981,000	42,936,000
A012-2	Other Allowances (excluding			105,000	383,000	116,000
A03	**Operating Expenses**			**7,050,000**	**3,447,000**	**7,255,000**
A032	COMMUNICATIONS			182,000	182,000	183,000
A033	UTILITIES			3,645,000	42,000	3,645,000
A038	TRAVEL & TRANSPORTATION			1,023,000	1,023,000	1,023,000
A039	GENERAL			2,200,000	2,200,000	2,404,000
A13	**Repairs and Maintenance**			**205,000**	**205,000**	**205,000**
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				**72,494,000**	**70,829,000**	**99,680,000**
TN0055	**DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN**					
A01	**Employees Related Expenses.**			**56,645,000**	**43,694,000**	**73,657,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**73**	**74**	42,025,000	18,859,000	44,525,000
A011-1	Pay of Officer	**39**	**40**	32,023,000	14,269,000	33,436,000
A011-2	Pay of Other Staff	**34**	**34**	10,002,000	4,590,000	11,089,000
A012	ALLOWANCES			14,620,000	24,835,000	29,132,000
A012-1	Regular Allowances			14,295,000	24,510,000	28,774,000
A012-2	Other Allowances (excluding			325,000	325,000	358,000
A03	**Operating Expenses**			**20,232,000**	**27,547,000**	**20,671,000**
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			1,520,000		1,520,000
A038	TRAVEL & TRANSPORTATION			6,958,000	10,793,000	6,958,000
A039	GENERAL			11,680,000	16,680,000	12,115,000
A13	**Repairs and Maintenance**			**1,152,000**	**1,152,000**	**1,152,000**
A130	TRANSPORT			1,046,000	1,046,000	1,046,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
Total-DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN				**78,029,000**	**72,393,000**	**95,480,000**
TQ0049	**DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR**					
A01	**Employees Related Expenses.**			**37,859,000**	**30,536,000**	**55,126,000**
A011	PAY	**36**	**46**	30,217,000	14,219,000	34,018,000
A011-1	Pay of Officer	**31**	**34**	27,266,000	8,430,000	29,651,000
A011-2	Pay of Other Staff	**5**	**12**	2,951,000	5,789,000	4,367,000
A012	ALLOWANCES			7,642,000	16,317,000	21,108,000
A012-1	Regular Allowances			7,642,000	16,317,000	21,108,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**41,337,000**	**40,910,000**	**46,131,000**
A032	COMMUNICATIONS			272,000	272,000	291,000
A033	UTILITIES			548,000	121,000	548,000
A038	TRAVEL & TRANSPORTATION			1,806,000	1,806,000	1,806,000
A039	GENERAL			38,711,000	38,711,000	43,486,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A13	**Repairs and Maintenance**			**358,000**	**358,000**	**532,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			232,000	232,000	256,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	126,000
A132	FURNITURE AND FIXTURE			50,000	50,000	125,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				**79,554,000**	**72,404,000**	**101,789,000**
TX0087	**DISTRICT HEALTH OFFICER THATTA**					
A01	**Employees Related Expenses.**			**98,787,000**	**136,408,000**	**150,511,000**
A011	PAY	**162**	**163**	64,137,000	62,736,000	69,035,000
A011-1	Pay of Officer	**42**	**43**	33,708,000	17,252,000	35,207,000
A011-2	Pay of Other Staff	**120**	**120**	30,429,000	45,484,000	33,828,000
A012	ALLOWANCES			34,650,000	73,672,000	81,476,000
A012-1	Regular Allowances			34,162,000	72,844,000	80,939,000
A012-2	Other Allowances (excluding			488,000	828,000	537,000
A03	**Operating Expenses**			**37,503,000**	**33,236,000**	**37,586,000**
A032	COMMUNICATIONS			299,000	299,000	300,000
A033	UTILITIES			5,317,000	1,050,000	5,317,000
A038	TRAVEL & TRANSPORTATION			5,793,000	5,793,000	5,793,000
A039	GENERAL			26,094,000	26,094,000	26,176,000
A05	**Grants subsidies and Write off Loans**				**2,400,000**	
A052	GRANTS-DOMESTIC				2,400,000	
A13	**Repairs and Maintenance**			**3,667,000**	**3,667,000**	**3,667,000**
A130	TRANSPORT			2,075,000	2,075,000	2,075,000
A131	MACHINERY AND EQUIPMENT			1,152,000	1,152,000	1,152,000
A132	FURNITURE AND FIXTURE			440,000	440,000	440,000
Total-DISTRICT HEALTH OFFICER THATTA				**139,957,000**	**175,711,000**	**191,764,000**
UT0058	**DISTRICT HEALTH OFFICER UMERKOT T**					
A01	**Employees Related Expenses.**			**63,582,000**	**69,988,000**	**90,764,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**51**	**52**	36,331,000	21,349,000	38,302,000
A011-1	Pay of Officer	**36**	**37**	31,574,000	16,442,000	33,042,000
A011-2	Pay of Other Staff	**15**	**15**	4,757,000	4,907,000	5,260,000
A012	ALLOWANCES			27,251,000	48,639,000	52,462,000
A012-1	Regular Allowances			26,129,000	47,517,000	51,228,000
A012-2	Other Allowances (excluding			1,122,000	1,122,000	1,234,000
A03	**Operating Expenses**			**56,623,000**	**64,675,000**	**60,624,000**
A032	COMMUNICATIONS			732,000	732,000	732,000
A033	UTILITIES			1,963,000	15,000	1,963,000
A038	TRAVEL & TRANSPORTATION			7,008,000	7,008,000	7,008,000
A039	GENERAL			46,920,000	56,920,000	50,921,000
A09	**Physical Assets**			**780,000**	**780,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**4,069,000**	**4,069,000**	**4,069,000**
A130	TRANSPORT			3,396,000	3,396,000	3,396,000
A131	MACHINERY AND EQUIPMENT			624,000	624,000	624,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DISTRICT HEALTH OFFICER UMERKOT T				**125,054,000**	**139,512,000**	**155,457,000**
076101 Total-ADMINISTRATION				**88,465,353,000**	**64,648,008,634**	**83,237,621,000**
0761 Total-ADMINISTRATION				**88,465,353,000**	**64,648,008,634**	**83,237,621,000**
076 Total-HEALTH ADMINISTRATION				**88,465,353,000**	**64,648,008,634**	**83,237,621,000**
07 Total-HEALTH				**287,708,752,000**	**267,498,374,000**	**318,170,399,000**
Total-				**287,756,624,000**	**267,540,546,000**	**318,218,155,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TOTAL-DEMAND			**287,756,624,000**	**267,540,546,000**	**318,218,155,000**

No.145- Sports & Youth Affairs **DEMANDS FOR GRANTS**

Demand No.145

(SC21145)

Sports & Youth Affairs

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Sports & Youth Affairs**

Authorised : Rs 2,408,628,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **SPORT AND YOUTH AFFAIRS DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
081	Recreational and Sporting Serv	1,481,725,000	1,878,119,000	2,408,628,000
	Total	**1,481,725,000**	**1,878,119,000**	**2,408,628,000**
A01	**Employees Related Expenses.**	**294,071,000**	**263,648,000**	**311,060,000**
A011	Pay	139,019,000	108,052,000	147,279,000
A011-1	Pay of Officer	73,538,000	64,220,000	81,392,000
A011-2	Pay of Other Staff	65,481,000	43,832,000	65,887,000
A012	Allowances	155,052,000	155,596,000	163,781,000
A012-1	Regular Allowances	139,907,000	139,789,000	156,416,000
A012-2	Other Allowances (excluding TA	15,145,000	15,807,000	7,365,000
A03	**Operating Expenses**	**106,597,000**	**115,714,000**	**1,107,955,000**
A05	**Grants subsidies and Write off Loans**	**1,043,428,000**	**1,451,428,000**	**954,371,000**
A09	**Physical Assets**	**8,185,000**	**8,185,000**	**5,798,000**
A13	**Repairs and Maintenance**	**29,444,000**	**39,144,000**	**29,444,000**
	Total	**1,481,725,000**	**1,878,119,000**	**2,408,628,000**

No.145- Sports & Youth Affairs **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
08	**RECREATIONAL & CULTURAL SERVIC**					
081	**RECREATIONAL AND SPORTING SERV**					
0811	**RECREATIONAL AND SPORTING SERV**					
081102	**YOUTH AFFAIRS**					
HB0294	**DIRECTORATE OF SPORTS HYDERABAD**					
A01	**Employees Related Expenses.**			**4,933,000**	**2,254,000**	**4,362,000**
A011	PAY	**11**	**11**	3,055,000	1,394,000	3,186,000
A011-1	Pay of Officer	**3**	**3**	1,192,000	596,000	1,323,000
A011-2	Pay of Other Staff	**8**	**8**	1,863,000	798,000	1,863,000
A012	ALLOWANCES			1,878,000	860,000	1,176,000
A012-1	Regular Allowances			1,878,000	860,000	1,176,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,161,000**	**5,501,000**	**5,154,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			726,000	66,000	710,000
A034	OCCUPANCY COSTS			64,000	64,000	67,000
A038	TRAVEL & TRANSPORTATION			125,000	725,000	125,000
A039	GENERAL			4,156,000	4,556,000	4,161,000
A05	**Grants subsidies and Write off Loans**			**1,000,000**	**1,000,000**	**1,000,000**
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**			**579,000**	**579,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**159,000**	**159,000**	**159,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DIRECTORATE OF SPORTS HYDERABAD				**11,832,000**	**9,493,000**	**10,675,000**
KQ0706	**DIRECTORATE OF SPORTS**					
A01	**Employees Related Expenses.**			**28,412,000**	**25,909,000**	**29,914,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**57**	**57**	14,203,000	10,915,000	14,699,000
A011-1	Pay of Officer	**18**	**18**	6,619,000	3,792,000	7,141,000
A011-2	Pay of Other Staff	**39**	**39**	7,584,000	7,123,000	7,558,000
A012	ALLOWANCES			14,209,000	14,994,000	15,215,000
A012-1	Regular Allowances			11,675,000	12,213,000	13,748,000
A012-2	Other Allowances (excluding			2,534,000	2,781,000	1,467,000
A03	**Operating Expenses**			**18,876,000**	**15,496,000**	**19,001,000**
A032	COMMUNICATIONS			249,000	249,000	251,000
A033	UTILITIES			3,380,000		3,380,000
A034	OCCUPANCY COSTS			1,147,000	1,147,000	1,262,000
A038	TRAVEL & TRANSPORTATION			2,102,000	2,102,000	2,102,000
A039	GENERAL			11,998,000	11,998,000	12,006,000
A05	**Grants subsidies and Write off Loans**			**3,329,000**	**3,329,000**	**3,562,000**
A052	GRANTS-DOMESTIC			3,329,000	3,329,000	3,562,000
A09	**Physical Assets**			**200,000**	**200,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**354,000**	**354,000**	**354,000**
A130	TRANSPORT			176,000	176,000	176,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	89,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-DIRECTORATE OF SPORTS				**51,171,000**	**45,288,000**	**52,831,000**
KQ0708	**DIRECTORATE OF YOUTH AFFAIRS**					
A01	**Employees Related Expenses.**			**19,307,000**	**16,737,000**	**21,829,000**
A011	PAY	**61**	**61**	11,039,000	6,930,000	11,727,000
A011-1	Pay of Officer	**21**	**21**	6,254,000	2,629,000	6,942,000
A011-2	Pay of Other Staff	**40**	**40**	4,785,000	4,301,000	4,785,000
A012	ALLOWANCES			8,268,000	9,807,000	10,102,000
A012-1	Regular Allowances			6,219,000	7,758,000	8,948,000
A012-2	Other Allowances (excluding			2,049,000	2,049,000	1,154,000
A03	**Operating Expenses**			**16,108,000**	**15,044,000**	**16,321,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	110,000
A033	UTILITIES			1,064,000		1,064,000
A034	OCCUPANCY COSTS			1,744,000	1,744,000	1,918,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			1,029,000	1,029,000	1,029,000
A039	GENERAL			12,162,000	12,162,000	12,169,000
A05	**Grants subsidies and Write off Loans**			**102,021,000**	**102,021,000**	**102,223,000**
A052	GRANTS-DOMESTIC			102,021,000	102,021,000	102,223,000
A09	**Physical Assets**			**532,000**	**532,000**	**1,679,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY			482,000	482,000	1,472,000
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**153,000**	**153,000**	**153,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-DIRECTORATE OF YOUTH AFFAIRS				**138,121,000**	**134,487,000**	**142,205,000**
LN0147	**DIRECTORATE OF SPORTS LARKANA**					
A01	**Employees Related Expenses.**			**4,185,000**	**2,839,000**	**4,551,000**
A011	PAY	**14**	**14**	2,662,000	1,381,000	2,814,000
A011-1	Pay of Officer	**3**	**3**	1,536,000	853,000	1,688,000
A011-2	Pay of Other Staff	**11**	**11**	1,126,000	528,000	1,126,000
A012	ALLOWANCES			1,523,000	1,458,000	1,737,000
A012-1	Regular Allowances			1,523,000	1,458,000	1,737,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,275,000**	**1,275,000**	**1,281,000**
A033	UTILITIES			40,000	40,000	40,000
A034	OCCUPANCY COSTS			64,000	64,000	67,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	364,000
A039	GENERAL			807,000	807,000	810,000
A05	**Grants subsidies and Write off Loans**			**1,000,000**	**1,000,000**	**1,000,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**			**579,000**	**579,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**529,000**	**529,000**	**529,000**
A130	TRANSPORT			89,000	89,000	89,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	89,000
A132	FURNITURE AND FIXTURE			351,000	351,000	351,000
Total-DIRECTORATE OF SPORTS LARKANA				**7,568,000**	**6,222,000**	**7,361,000**
MP0143	**DIRECTORATE OF SPORTS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**3,823,000**	**1,082,000**	**2,923,000**
A011	PAY	**11**	**11**	2,221,000	747,000	2,364,000
A011-1	Pay of Officer	**3**	**3**	1,300,000	286,000	1,443,000
A011-2	Pay of Other Staff	**8**	**8**	921,000	461,000	921,000
A012	ALLOWANCES			1,602,000	335,000	559,000
A012-1	Regular Allowances			1,602,000	335,000	559,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**334,000**	**334,000**	**336,000**
A033	UTILITIES			21,000	21,000	21,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			266,000	266,000	266,000
A05	**Grants subsidies and Write off Loans**			**1,000,000**	**1,000,000**	**1,000,000**
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**			**579,000**	**579,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE OF SPORTS MIRPURKHAS				**5,736,000**	**2,995,000**	**4,259,000**
SB0124	**DIRECTORATE OF SPORTS NAWABSHAH**					
A01	**Employees Related Expenses.**			**2,392,000**	**1,003,000**	**2,047,000**
A011	PAY	**7**	**7**	1,534,000	767,000	1,654,000
A011-1	Pay of Officer	**3**	**3**	1,088,000	544,000	1,208,000
A011-2	Pay of Other Staff	**4**	**4**	446,000	223,000	446,000
A012	ALLOWANCES			858,000	236,000	393,000
A012-1	Regular Allowances			819,000	197,000	350,000
A012-2	Other Allowances (excluding			39,000	39,000	43,000
A03	**Operating Expenses**			**266,000**	**766,000**	**266,000**
A038	TRAVEL & TRANSPORTATION				500,000	
A039	GENERAL			266,000	266,000	266,000
A05	**Grants subsidies and Write off Loans**			**1,000,000**	**1,000,000**	**1,000,000**
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**			**579,000**	**579,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**				**300,000**	
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
Total-DIRECTORATE OF SPORTS NAWABSHAH				**4,237,000**	**3,648,000**	**3,313,000**
SL0015	**DISTRICT OFFICER SPORTS SUJAWAL THATTA**					
A01	**Employees Related Expenses.**			**3,219,000**	**1,893,000**	**3,086,000**
A011	PAY	**6**	**6**	2,081,000	1,210,000	2,182,000
A011-1	Pay of Officer	**2**	**2**	911,000	625,000	1,012,000
A011-2	Pay of Other Staff	**4**	**4**	1,170,000	585,000	1,170,000
A012	ALLOWANCES			1,138,000	683,000	904,000
A012-1	Regular Allowances			1,083,000	628,000	843,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER SPORTS SUJAWAL THATTA				**3,916,000**	**2,590,000**	**3,655,000**
SY0159	**DIRECTORATE OF SPORTS SUKKUR**					
A01	**Employees Related Expenses.**			**5,564,000**	**5,508,000**	**6,155,000**
A011	PAY	**11**	**11**	2,558,000	2,399,000	2,740,000
A011-1	Pay of Officer	**3**	**3**	1,651,000	1,640,000	1,833,000
A011-2	Pay of Other Staff	**8**	**8**	907,000	759,000	907,000
A012	ALLOWANCES			3,006,000	3,109,000	3,415,000
A012-1	Regular Allowances			2,786,000	2,889,000	3,173,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**1,169,000**	**1,569,000**	**1,174,000**
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			9,000	9,000	9,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	301,000
A039	GENERAL			815,000	1,215,000	818,000
A05	**Grants subsidies and Write off Loans**			**1,000,000**	**1,000,000**	**1,000,000**
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**			**579,000**	**579,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**144,000**	**144,000**	**144,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DIRECTORATE OF SPORTS SUKKUR				**8,456,000**	**8,800,000**	**8,473,000**
BI0136	**DISTRICT OFFICER SPORTS BADIN**					
A01	**Employees Related Expenses.**			**3,984,000**	**3,687,000**	**4,326,000**
A011	PAY	**8**	**8**	2,109,000	1,815,000	2,218,000
A011-1	Pay of Officer	**3**	**3**	929,000	625,000	1,031,000
A011-2	Pay of Other Staff	**5**	**5**	1,180,000	1,190,000	1,187,000
A012	ALLOWANCES			1,875,000	1,872,000	2,108,000
A012-1	Regular Allowances			1,875,000	1,872,000	2,108,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,254,000**	**1,654,000**	**1,254,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			51,000	151,000	51,000
A039	GENERAL			1,179,000	1,479,000	1,179,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**50,000**	**150,000**	**50,000**
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	114,000	14,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICER SPORTS BADIN				**5,420,000**	**5,623,000**	**5,630,000**
DD0097	**DISTRICT OFFICER (SPORTS) DADU**					
A01	**Employees Related Expenses.**			**4,246,000**	**2,991,000**	**4,244,000**
A011	PAY	**8**	**8**	2,349,000	1,453,000	2,460,000
A011-1	Pay of Officer	**3**	**3**	1,138,000	625,000	1,263,000
A011-2	Pay of Other Staff	**5**	**5**	1,211,000	828,000	1,197,000
A012	ALLOWANCES			1,897,000	1,538,000	1,784,000
A012-1	Regular Allowances			1,897,000	1,538,000	1,784,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**211,000**	**693,000**	**211,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			51,000	451,000	51,000
A039	GENERAL			20,000	220,000	20,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**28,000**	**328,000**	**28,000**
A131	MACHINERY AND EQUIPMENT			14,000	214,000	14,000
A132	FURNITURE AND FIXTURE			14,000	114,000	14,000
Total-DISTRICT OFFICER (SPORTS) DADU				**4,617,000**	**4,144,000**	**4,483,000**
GO0077	**DO SPORTS & CULTURE CDD**					
A01	**Employees Related Expenses.**			**1,795,000**	**1,168,000**	**1,615,000**
A011	PAY	**7**	**7**	995,000	701,000	1,043,000
A011-1	Pay of Officer	**2**	**2**	434,000	420,000	482,000
A011-2	Pay of Other Staff	**5**	**5**	561,000	281,000	561,000
A012	ALLOWANCES			800,000	467,000	572,000
A012-1	Regular Allowances			800,000	467,000	572,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,249,000**	**1,624,000**	**1,249,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			1,123,000	1,523,000	1,123,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-DO SPORTS & CULTURE CDD				**3,176,000**	**2,924,000**	**2,864,000**
HB0295	**DISTRICT OFFICER SPORTS & CULTURE**					
A01	**Employees Related Expenses.**			**8,426,000**	**8,442,000**	**9,825,000**
A011	PAY	**25**	**25**	4,927,000	4,333,000	5,139,000
A011-1	Pay of Officer	**5**	**5**	1,919,000	2,111,000	2,131,000
A011-2	Pay of Other Staff	**20**	**20**	3,008,000	2,222,000	3,008,000
A012	ALLOWANCES			3,499,000	4,109,000	4,686,000
A012-1	Regular Allowances			3,499,000	4,109,000	4,686,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,144,000**	**1,368,000**	**6,114,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			5,898,000	122,000	5,868,000
A038	TRAVEL & TRANSPORTATION			51,000	451,000	51,000
A039	GENERAL			171,000	771,000	171,000
A05	**Grants subsidies and Write off Loans**			**1,000,000**	**1,000,000**	**1,000,000**
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICER SPORTS & CULTURE				**15,744,000**	**10,984,000**	**16,981,000**
JK0083	**SPORTS & RECREATIONAL FACILITIES**					
A01	**Employees Related Expenses.**			**4,764,000**	**4,135,000**	**5,184,000**
A011	PAY	**9**	**9**	2,589,000	1,974,000	2,735,000
A011-1	Pay of Officer	**2**	**2**	1,255,000	625,000	1,393,000
A011-2	Pay of Other Staff	**7**	**7**	1,334,000	1,349,000	1,342,000
A012	ALLOWANCES			2,175,000	2,161,000	2,449,000
A012-1	Regular Allowances			2,166,000	2,152,000	2,439,000
A012-2	Other Allowances (excluding			9,000	9,000	10,000
A03	**Operating Expenses**			**64,000**	**364,000**	**64,000**
A032	COMMUNICATIONS			10,000	110,000	10,000
A038	TRAVEL & TRANSPORTATION			15,000	115,000	15,000
A039	GENERAL			39,000	139,000	39,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-SPORTS & RECREATIONAL FACILITIES				**4,960,000**	**4,631,000**	**5,248,000**
JO0086	**DISTRICT OFFICER SPORTS AND YOUTH**					
A01	**Employees Related Expenses.**			**2,606,000**	**1,771,000**	**2,505,000**
A011	PAY	**8**	**8**	1,337,000	818,000	1,402,000
A011-1	Pay of Officer	**2**	**2**	589,000	625,000	654,000
A011-2	Pay of Other Staff	**6**	**6**	748,000	193,000	748,000
A012	ALLOWANCES			1,269,000	953,000	1,103,000
A012-1	Regular Allowances			1,269,000	953,000	1,103,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**103,000**	**203,000**	**104,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			30,000	130,000	31,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**46,000**	**246,000**	**46,000**
A130	TRANSPORT			14,000	114,000	14,000
A131	MACHINERY AND EQUIPMENT			14,000	114,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS AND YOUTH				**2,887,000**	**2,352,000**	**2,655,000**
KK0063	**DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE**					
A01	**Employees Related Expenses.**			**6,105,000**	**3,037,000**	**4,966,000**
A011	PAY	**14**	**14**	3,190,000	1,580,000	3,273,000
A011-1	Pay of Officer	**2**	**2**	669,000	335,000	742,000
A011-2	Pay of Other Staff	**12**	**12**	2,521,000	1,245,000	2,531,000
A012	ALLOWANCES			2,915,000	1,457,000	1,693,000
A012-1	Regular Allowances			2,907,000	1,449,000	1,684,000
A012-2	Other Allowances (excluding			8,000	8,000	9,000
A03	**Operating Expenses**			**74,000**	**574,000**	**75,000**
A032	COMMUNICATIONS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			40,000	540,000	40,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KASHMORE				**6,311,000**	**3,743,000**	**5,041,000**
KQ0711	**DISTRICT OFFICER SPORTS KORANGI KARACHI**					
A01	**Employees Related Expenses.**			**3,512,000**	**2,377,000**	**3,721,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	2,080,000	1,131,000	2,248,000
A011-1	Pay of Officer	**2**	**2**	1,526,000	711,000	1,694,000
A011-2	Pay of Other Staff	**4**	**4**	554,000	420,000	554,000
A012	ALLOWANCES			1,432,000	1,246,000	1,473,000
A012-1	Regular Allowances			1,377,000	1,191,000	1,412,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER SPORTS KORANGI KARACHI				**4,209,000**	**3,074,000**	**4,290,000**
KQ0712	**DISTRICT SPORTS OFFICER KARACHI (EAST)**					
A01	**Employees Related Expenses.**			**2,763,000**	**2,236,000**	**2,727,000**
A011	PAY	**8**	**8**	1,308,000	1,045,000	1,387,000
A011-1	Pay of Officer	**3**	**3**	722,000	625,000	801,000
A011-2	Pay of Other Staff	**5**	**5**	586,000	420,000	586,000
A012	ALLOWANCES			1,455,000	1,191,000	1,340,000
A012-1	Regular Allowances			1,400,000	1,136,000	1,279,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000
A09	**Physical Assets**			**132,000**	**132,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (EAST)				**3,460,000**	**2,933,000**	**3,296,000**
KQ0713	**DISTRICT SPORTS OFFICER KARACHI (WEST)**					
A01	**Employees Related Expenses.**			**2,488,000**	**2,133,000**	**2,348,000**
A011	PAY	**7**	**7**	1,022,000	997,000	1,070,000
A011-1	Pay of Officer	**2**	**2**	436,000	625,000	484,000
A011-2	Pay of Other Staff	**5**	**5**	586,000	372,000	586,000
A012	ALLOWANCES			1,466,000	1,136,000	1,278,000
A012-1	Regular Allowances			1,411,000	1,081,000	1,217,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (WEST)				**3,185,000**	**2,830,000**	**2,917,000**
KQ0714	**DISTRICT SPORTS OFFICER KARACHI (SOUTH)**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**2,488,000**	**2,235,000**	**2,402,000**
A011	PAY	**7**	**7**	1,022,000	1,045,000	1,070,000
A011-1	Pay of Officer	**2**	**2**	436,000	625,000	484,000
A011-2	Pay of Other Staff	**5**	**5**	586,000	420,000	586,000
A012	ALLOWANCES			1,466,000	1,190,000	1,332,000
A012-1	Regular Allowances			1,411,000	1,135,000	1,271,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**119,000**	**119,000**	**119,000**
A130	TRANSPORT			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (SOUTH)				**3,187,000**	**2,934,000**	**2,973,000**
KQ0715	**DISTRICT SPORTS OFFICER KARACHI (CENTRAL)**					
A01	**Employees Related Expenses.**			**2,076,000**	**1,630,000**	**1,888,000**
A011	PAY	**7**	**7**	995,000	919,000	1,040,000
A011-1	Pay of Officer	**2**	**2**	408,000	625,000	453,000
A011-2	Pay of Other Staff	**5**	**5**	587,000	294,000	587,000
A012	ALLOWANCES			1,081,000	711,000	848,000
A012-1	Regular Allowances			1,026,000	656,000	787,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT SPORTS OFFICER KARACHI (CENTRAL)				**2,773,000**	**2,327,000**	**2,457,000**
KQ0716	**DISTRICT SPORTS OFFICER KARACHI (MALIR)**					
A01	**Employees Related Expenses.**			**2,541,000**	**2,504,000**	**2,498,000**
A011	PAY	**7**	**7**	991,000	1,186,000	1,036,000
A011-1	Pay of Officer	**2**	**2**	404,000	625,000	449,000
A011-2	Pay of Other Staff	**5**	**5**	587,000	561,000	587,000
A012	ALLOWANCES			1,550,000	1,318,000	1,462,000
A012-1	Regular Allowances			1,495,000	1,263,000	1,401,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**448,000**	**448,000**	**452,000**
A032	COMMUNICATIONS			95,000	95,000	96,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			223,000	223,000	226,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT SPORTS OFFICER KARACHI (MALIR)				**3,238,000**	**3,201,000**	**3,067,000**
KX0116	**DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR**					
A01	**Employees Related Expenses.**			**3,901,000**	**3,656,000**	**4,045,000**
A011	PAY	**7**	**7**	1,831,000	1,758,000	1,922,000
A011-1	Pay of Officer	**3**	**3**	827,000	625,000	918,000
A011-2	Pay of Other Staff	**4**	**4**	1,004,000	1,133,000	1,004,000
A012	ALLOWANCES			2,070,000	1,898,000	2,123,000
A012-1	Regular Allowances			2,070,000	1,898,000	2,123,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**3,423,000**	**3,934,000**	**3,424,000**
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			3,215,000	3,815,000	3,216,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**117,000**	**117,000**	**117,000**
A130	TRANSPORT			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	39,000
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS KHAIRPUR				**7,573,000**	**7,839,000**	**7,586,000**
LN0148	**DISTRICT SPORTS & CULTURE LARKANA**					
A01	**Employees Related Expenses.**			**874,000**	**223,000**	**473,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**3**	**3**	392,000	196,000	407,000
A011-1	Pay of Officer	**1**	**1**	140,000	70,000	155,000
A011-2	Pay of Other Staff	**2**	**2**	252,000	126,000	252,000
A012	ALLOWANCES			482,000	27,000	66,000
A012-1	Regular Allowances			482,000	27,000	66,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SPORTS & CULTURE LARKANA				**874,000**	**223,000**	**473,000**
LN0149	**DO SPORTS & CULTURE LARKANA**					
A01	**Employees Related Expenses.**			**5,368,000**	**3,457,000**	**5,858,000**
A011	PAY	**11**	**11**	3,535,000	1,638,000	3,663,000
A011-1	Pay of Officer	**3**	**3**	1,141,000	711,000	1,267,000
A011-2	Pay of Other Staff	**8**	**8**	2,394,000	927,000	2,396,000
A012	ALLOWANCES			1,833,000	1,819,000	2,195,000
A012-1	Regular Allowances			1,802,000	1,788,000	2,161,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	**Operating Expenses**			**1,923,000**	**1,431,000**	**1,924,000**
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			1,738,000	146,000	1,738,000
A038	TRAVEL & TRANSPORTATION			83,000	883,000	83,000
A039	GENERAL			62,000	362,000	63,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**26,000**	**926,000**	**26,000**
A130	TRANSPORT			14,000	314,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	307,000	7,000
A132	FURNITURE AND FIXTURE			5,000	305,000	5,000
Total-DO SPORTS & CULTURE LARKANA				**7,449,000**	**5,946,000**	**7,808,000**
MP0142	**DISTRICT OFFICER SPORTS MIRPURKHAS**					
A01	**Employees Related Expenses.**			**3,769,000**	**3,554,000**	**4,059,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	1,887,000	1,683,000	1,949,000
A011-1	Pay of Officer	**2**	**2**	511,000	753,000	567,000
A011-2	Pay of Other Staff	**5**	**5**	1,376,000	930,000	1,382,000
A012	ALLOWANCES			1,882,000	1,871,000	2,110,000
A012-1	Regular Allowances			1,851,000	1,840,000	2,076,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	**Operating Expenses**			**87,000**	**72,000**	**88,000**
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			29,000	14,000	29,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			33,000	33,000	34,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**12,000**	**12,000**	**12,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER SPORTS MIRPURKHAS				**4,000,000**	**3,770,000**	**4,159,000**
MX0074	**DO SPORTS & CULTURE**					
A01	**Employees Related Expenses.**			**3,079,000**	**2,964,000**	**3,247,000**
A011	PAY	**7**	**7**	1,425,000	1,423,000	1,505,000
A011-1	Pay of Officer	**3**	**3**	674,000	1,045,000	748,000
A011-2	Pay of Other Staff	**4**	**4**	751,000	378,000	757,000
A012	ALLOWANCES			1,654,000	1,541,000	1,742,000
A012-1	Regular Allowances			1,654,000	1,541,000	1,742,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**832,000**	**685,000**	**841,000**
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			161,000	14,000	161,000
A038	TRAVEL & TRANSPORTATION			309,000	309,000	309,000
A039	GENERAL			358,000	358,000	367,000
A09	**Physical Assets**			**132,000**	**132,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**380,000**	**380,000**	**380,000**
A130	TRANSPORT			188,000	188,000	188,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	96,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
Total-DO SPORTS & CULTURE				**4,423,000**	**4,161,000**	**4,468,000**
MY0077	**DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI**					
A01	**Employees Related Expenses.**			**2,490,000**	**2,034,000**	**2,453,000**
A011	PAY	**6**	**6**	1,198,000	997,000	1,284,000
A011-1	Pay of Officer	**2**	**2**	781,000	625,000	867,000
A011-2	Pay of Other Staff	**4**	**4**	417,000	372,000	417,000
A012	ALLOWANCES			1,292,000	1,037,000	1,169,000
A012-1	Regular Allowances			1,292,000	1,037,000	1,169,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**266,000**	**119,000**	**268,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			45,000	45,000	47,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**34,000**	**34,000**	**34,000**
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI				**2,922,000**	**2,319,000**	**2,755,000**
NX0084	**DISTRICT SPORTS OFFICER NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**2,930,000**	**2,885,000**	**2,884,000**
A011	PAY	**8**	**8**	1,151,000	1,398,000	1,205,000
A011-1	Pay of Officer	**2**	**2**	497,000	1,045,000	551,000
A011-2	Pay of Other Staff	**6**	**6**	654,000	353,000	654,000
A012	ALLOWANCES			1,779,000	1,487,000	1,679,000
A012-1	Regular Allowances			1,779,000	1,487,000	1,679,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**44,000**	**544,000**	**44,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			26,000	526,000	26,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-DISTRICT SPORTS OFFICER NAUSHERO FEROZE				**3,106,000**	**3,561,000**	**2,928,000**
QS0081	**DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT**					
A01	**Employees Related Expenses.**			**2,907,000**	**1,909,000**	**2,740,000**
A011	PAY	**13**	**13**	1,473,000	865,000	1,538,000
A011-1	Pay of Officer	**3**	**3**	667,000	420,000	740,000
A011-2	Pay of Other Staff	**10**	**10**	806,000	445,000	798,000
A012	ALLOWANCES			1,434,000	1,044,000	1,202,000
A012-1	Regular Allowances			1,434,000	1,044,000	1,202,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**270,000**	**96,000**	**271,000**
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			174,000		174,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			33,000	33,000	34,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**8,000**	**8,000**	**8,000**
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT				**3,317,000**	**2,145,000**	**3,019,000**
SB0125	**DISTRICT OFFICER (SPORTS)**					
A01	**Employees Related Expenses.**			**6,429,000**	**4,176,000**	**6,888,000**
A011	PAY	**34**	**34**	4,040,000	1,936,000	4,161,000
A011-1	Pay of Officer	**4**	**4**	1,107,000	1,579,000	1,228,000
A011-2	Pay of Other Staff	**30**	**30**	2,933,000	357,000	2,933,000
A012	ALLOWANCES			2,389,000	2,240,000	2,727,000
A012-1	Regular Allowances			2,389,000	2,240,000	2,727,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**2,621,000**	**2,331,000**	**2,660,000**
A032	COMMUNICATIONS			245,000	245,000	249,000
A033	UTILITIES			290,000		290,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	481,000
A039	GENERAL			1,605,000	1,605,000	1,640,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**12,000**	**12,000**	**12,000**
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICER (SPORTS)				**9,194,000**	**6,651,000**	**9,560,000**
SN0097	**SPORTS & YOUTH AFFAIRS SANGHAR**					
A01	**Employees Related Expenses.**			**3,881,000**	**3,439,000**	**3,816,000**
A011	PAY	**7**	**7**	1,752,000	1,682,000	1,833,000
A011-1	Pay of Officer	**2**	**2**	735,000	976,000	816,000
A011-2	Pay of Other Staff	**5**	**5**	1,017,000	706,000	1,017,000
A012	ALLOWANCES			2,129,000	1,757,000	1,983,000
A012-1	Regular Allowances			2,129,000	1,757,000	1,983,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**96,000**	**49,000**	**96,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			47,000		47,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			31,000	31,000	31,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-SPORTS & YOUTH AFFAIRS SANGHAR				**4,109,000**	**3,620,000**	**3,912,000**
SQ0087	**DISTRICT OFFICER SPORTS**					
A01	**Employees Related Expenses.**			**4,536,000**	**4,798,000**	**5,028,000**
A011	PAY	**8**	**8**	2,172,000	2,282,000	2,236,000
A011-1	Pay of Officer	**2**	**2**	529,000	625,000	587,000
A011-2	Pay of Other Staff	**6**	**6**	1,643,000	1,657,000	1,649,000
A012	ALLOWANCES			2,364,000	2,516,000	2,792,000
A012-1	Regular Allowances			2,287,000	2,439,000	2,707,000
A012-2	Other Allowances (excluding			77,000	77,000	85,000
A03	**Operating Expenses**			**40,000**	**40,000**	**41,000**
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			22,000	22,000	23,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-DISTRICT OFFICER SPORTS				**4,708,000**	**4,970,000**	**5,069,000**
SY0160	**DISTRICT OFF SPORTS 7 CULTURE CDD**					
A01	**Employees Related Expenses.**			**8,505,000**	**3,036,000**	**7,874,000**
A011	PAY	**15**	**15**	5,473,000	1,370,000	5,644,000
A011-1	Pay of Officer	**4**	**4**	1,574,000	181,000	1,747,000
A011-2	Pay of Other Staff	**11**	**11**	3,899,000	1,189,000	3,897,000
A012	ALLOWANCES			3,032,000	1,666,000	2,230,000
A012-1	Regular Allowances			3,032,000	1,666,000	2,230,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,598,000**	**1,154,000**	**1,598,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			514,000	70,000	514,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			1,022,000	1,022,000	1,022,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**20,000**	**20,000**	**20,000**
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFF SPORTS 7 CULTURE CDD				**10,255,000**	**4,342,000**	**9,492,000**
TN0080	**DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN**					
A01	**Employees Related Expenses.**			**2,876,000**	**2,137,000**	**2,948,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**6**	**6**	1,581,000	1,045,000	1,686,000
A011-1	Pay of Officer	**2**	**2**	956,000	625,000	1,061,000
A011-2	Pay of Other Staff	**4**	**4**	625,000	420,000	625,000
A012	ALLOWANCES			1,295,000	1,092,000	1,262,000
A012-1	Regular Allowances			1,295,000	1,092,000	1,262,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**178,000**	**178,000**	**178,000**
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			99,000	99,000	99,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**60,000**	**60,000**	**60,000**
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN				**3,246,000**	**2,507,000**	**3,186,000**
TQ0072	**DISTRICT OFFICER SPORTS**					
A01	**Employees Related Expenses.**			**2,399,000**	**1,744,000**	**2,256,000**
A011	PAY	**6**	**6**	1,141,000	824,000	1,200,000
A011-1	Pay of Officer	**2**	**2**	533,000	625,000	592,000
A011-2	Pay of Other Staff	**4**	**4**	608,000	199,000	608,000
A012	ALLOWANCES			1,258,000	920,000	1,056,000
A012-1	Regular Allowances			1,258,000	920,000	1,056,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**576,000**	**576,000**	**581,000**
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			26,000	26,000	29,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			528,000	528,000	530,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**178,000**	**178,000**	**178,000**
A131	MACHINERY AND EQUIPMENT			89,000	89,000	89,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-DISTRICT OFFICER SPORTS				**3,285,000**	**2,630,000**	**3,015,000**
TX0102	**DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA**					
A01	**Employees Related Expenses.**			**2,249,000**	**2,060,000**	**2,242,000**
A011	PAY	**5**	**5**	997,000	1,003,000	1,063,000
A011-1	Pay of Officer	**2**	**2**	544,000	625,000	604,000
A011-2	Pay of Other Staff	**3**	**3**	453,000	378,000	459,000
A012	ALLOWANCES			1,252,000	1,057,000	1,179,000
A012-1	Regular Allowances			1,252,000	1,057,000	1,179,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**97,000**	**597,000**	**98,000**
A032	COMMUNICATIONS			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			39,000	539,000	39,000
A039	GENERAL			36,000	36,000	37,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**26,000**	**126,000**	**26,000**
A130	TRANSPORT			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	107,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA				**2,504,000**	**2,915,000**	**2,366,000**
UT0070	**DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT**					
A01	**Employees Related Expenses.**			**2,895,000**	**3,235,000**	**3,120,000**
A011	PAY	**6**	**6**	1,279,000	1,705,000	1,371,000
A011-1	Pay of Officer	**2**	**2**	837,000	1,484,000	929,000
A011-2	Pay of Other Staff	**4**	**4**	442,000	221,000	442,000
A012	ALLOWANCES			1,616,000	1,530,000	1,749,000
A012-1	Regular Allowances			1,598,000	1,512,000	1,729,000
A012-2	Other Allowances (excluding			18,000	18,000	20,000
A03	**Operating Expenses**			**561,000**	**561,000**	**563,000**
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	151,000
A039	GENERAL			378,000	378,000	380,000
A09	**Physical Assets**			**132,000**	**132,000**	
A096	PURCHASE OF PLANT & MACHINERY			82,000	82,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT				**3,588,000**	**3,928,000**	**3,683,000**
081102 Total-YOUTH AFFAIRS				**368,757,000**	**326,750,000**	**368,153,000**
081104	**GRANTS TO SPORTS ORGANISATIONS**					
KQ0701	**NATIONAL GAMES**					
A05	**Grants subsidies and Write off Loans**			**10,000,000**	**539,000,000**	**10,000,000**
A052	GRANTS-DOMESTIC			10,000,000	539,000,000	10,000,000
Total-NATIONAL GAMES				**10,000,000**	**539,000,000**	**10,000,000**
KQ0702	**SINDH GAMES**					
A05	**Grants subsidies and Write off Loans**			**150,000,000**		**150,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A052	GRANTS-DOMESTIC			150,000,000		150,000,000
Total-SINDH GAMES				**150,000,000**		**150,000,000**
KQ0703	**ACTIVITIES OF SINDH SPORTS BOARD**					
A05	**Grants subsidies and Write off Loans**			**50,000,000**	**50,000,000**	**50,000,000**
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-ACTIVITIES OF SINDH SPORTS BOARD				**50,000,000**	**50,000,000**	**50,000,000**
KQ0704	**GRANT FOR SPORTS ASSOCIATIONS**					
A05	**Grants subsidies and Write off Loans**			**50,000,000**	**50,000,000**	**50,000,000**
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-GRANT FOR SPORTS ASSOCIATIONS				**50,000,000**	**50,000,000**	**50,000,000**
KQ0705	**GRANTS FOR SPORTS ACTIVITIES**					
A05	**Grants subsidies and Write off Loans**			**300,000,000**	**298,000,000**	**300,000,000**
A052	GRANTS-DOMESTIC			300,000,000	298,000,000	300,000,000
Total-GRANTS FOR SPORTS ACTIVITIES				**300,000,000**	**298,000,000**	**300,000,000**
081104 Total-GRANTS TO SPORTS ORGANISATIONS				**560,000,000**	**937,000,000**	**560,000,000**
081105	**ADMINISTRATION**					
KQ0710	**SPORT DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**88,108,000**	**93,304,000**	**97,385,000**
A011	PAY	**73**	**73**	30,362,000	29,749,000	33,069,000
A011-1	Pay of Officer	**28**	**28**	21,031,000	23,409,000	23,333,000
A011-2	Pay of Other Staff	**45**	**45**	9,331,000	6,340,000	9,736,000
A012	ALLOWANCES			57,746,000	63,555,000	64,316,000
A012-1	Regular Allowances			49,466,000	56,264,000	60,766,000
A012-2	Other Allowances (excluding			8,280,000	7,291,000	3,550,000
A03	**Operating Expenses**			**26,161,000**	**39,826,000**	**1,026,271,000**
A032	COMMUNICATIONS			1,407,000	1,907,000	1,417,000
A033	UTILITIES			2,627,000	772,000	2,627,000
A034	OCCUPANCY COSTS			167,000	167,000	175,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			7,492,000	10,192,000	7,492,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			14,468,000	26,788,000	1,014,529,000
A05	**Grants subsidies and Write off Loans**			**372,078,000**	**403,078,000**	**282,586,000**
A052	GRANTS-DOMESTIC			372,078,000	403,078,000	282,586,000
A09	**Physical Assets**			**280,000**	**280,000**	**2,824,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	828,000
A096	PURCHASE OF PLANT & MACHINERY					996,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**2,054,000**	**9,054,000**	**2,054,000**
A130	TRANSPORT			1,158,000	6,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			564,000	1,564,000	564,000
A132	FURNITURE AND FIXTURE			332,000	1,332,000	332,000
Total-SPORT DEPARTMENT SECRETARIAT KARACHI				**488,681,000**	**545,542,000**	**1,411,120,000**
081105 Total-ADMINISTRATION				**488,681,000**	**545,542,000**	**1,411,120,000**
081120 OTHERS						
KQ0709	**SPORTS DEPARTMENT (ENGINEERING WING) KARACHI**					
A01	**Employees Related Expenses.**			**27,246,000**	**29,466,000**	**30,628,000**
A011	PAY	**56**	**56**	13,063,000	11,758,000	14,056,000
A011-1	Pay of Officer	**23**	**23**	9,038,000	8,630,000	10,031,000
A011-2	Pay of Other Staff	**33**	**33**	4,025,000	3,128,000	4,025,000
A012	ALLOWANCES			14,183,000	17,708,000	16,572,000
A012-1	Regular Allowances			12,719,000	14,840,000	16,282,000
A012-2	Other Allowances (excluding			1,464,000	2,868,000	290,000
A03	**Operating Expenses**			**12,400,000**	**13,920,000**	**13,241,000**
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			1,580,000		1,580,000
A034	OCCUPANCY COSTS			7,986,000	7,986,000	8,785,000
A036	MOTOR VEHICLES					31,000
A038	TRAVEL & TRANSPORTATION			2,571,000	4,971,000	2,571,000
A039	GENERAL			229,000	929,000	239,000
A09	**Physical Assets**			**450,000**	**450,000**	**1,295,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	881,000
A13	**Repairs and Maintenance**			**24,191,000**	**24,991,000**	**24,191,000**
A130	TRANSPORT			91,000	91,000	91,000
A131	MACHINERY AND EQUIPMENT			62,000	362,000	62,000
A132	FURNITURE AND FIXTURE			38,000	238,000	38,000
A133	BUILDINGS AND STRUCTURE			24,000,000	24,300,000	24,000,000
Total-SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				**64,287,000**	**68,827,000**	**69,355,000**
081120 Total-OTHERS				**64,287,000**	**68,827,000**	**69,355,000**
0811 Total-RECREATIONAL AND SPORTING SERV				**1,481,725,000**	**1,878,119,000**	**2,408,628,000**
081 Total-RECREATIONAL AND SPORTING SERV				**1,481,725,000**	**1,878,119,000**	**2,408,628,000**
08 Total-RECREATIONAL & CULTURAL SERVIC				**1,481,725,000**	**1,878,119,000**	**2,408,628,000**
Total-				**1,481,725,000**	**1,878,119,000**	**2,408,628,000**
TOTAL-DEMAND				**1,481,725,000**	**1,878,119,000**	**2,408,628,000**

Demand No.146
(SC21146)
Information

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Information**

Authorised : Rs 10,962,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **INFORMATION & ARCHIVES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	8,668,009,000	9,609,506,000	8,671,968,000
083	Broadcasting and Publishing	1,164,423,000	1,190,994,000	2,290,032,000
	Total	**9,832,432,000**	**10,800,500,000**	**10,962,000,000**
A01	**Employees Related Expenses.**	**698,520,000**	**670,202,000**	**731,992,000**
A011	Pay	353,300,000	273,401,000	359,898,000
A011-1	Pay of Officer	206,972,000	167,802,000	209,069,000
A011-2	Pay of Other Staff	146,328,000	105,599,000	150,829,000
A012	Allowances	345,220,000	396,801,000	372,094,000
A012-1	Regular Allowances	295,348,000	339,915,000	342,188,000
A012-2	Other Allowances (excluding TA	49,872,000	56,886,000	29,906,000
A03	**Operating Expenses**	**8,602,204,000**	**9,552,900,000**	**8,634,213,000**
A05	**Grants subsidies and Write off Loans**	**423,783,000**	**425,783,000**	**1,430,361,000**
A06	**Transfers**	**366,000**	**366,000**	**366,000**
A09	**Physical Assets**	**77,144,000**	**117,144,000**	**134,653,000**
A13	**Repairs and Maintenance**	**30,415,000**	**34,105,000**	**30,415,000**
	Total	**9,832,432,000**	**10,800,500,000**	**10,962,000,000**

No.146- Information **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
08	**RECREATIONAL & CULTURAL SERVIC**					
083	**BROADCASTING AND PUBLISHING**					
0831	**BROADCASTING AND PUBLISHING**					
083104	**PUBLIC RELATIONS**					
SL0039	**PUBLIC RELATION INFORMATION OFFICER SUJJAWAL**					
A01	**Employees Related Expenses.**			**2,767,000**	**2,466,000**	**3,003,000**
A011	PAY	**10**	**10**	1,491,000	964,000	1,491,000
A011-1	Pay of Officer	**2**	**2**	397,000	200,000	397,000
A011-2	Pay of Other Staff	**8**	**8**	1,094,000	764,000	1,094,000
A012	ALLOWANCES			1,276,000	1,502,000	1,512,000
A012-1	Regular Allowances			764,000	940,000	949,000
A012-2	Other Allowances (excluding			512,000	562,000	563,000
A03	**Operating Expenses**			**1,058,000**	**1,028,000**	**1,082,000**
A032	COMMUNICATIONS			58,000	58,000	59,000
A033	UTILITIES			214,000	19,000	214,000
A034	OCCUPANCY COSTS			195,000	195,000	215,000
A038	TRAVEL & TRANSPORTATION			247,000	322,000	247,000
A039	GENERAL			344,000	434,000	347,000
A09	**Physical Assets**			**1,297,000**	**1,297,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
Total-PUBLIC RELATION INFORMATION OFFICER SUJJAWAL				**5,122,000**	**4,791,000**	**4,671,000**
BI0137	**PUBLIC RELATIONS INFORMATION OFFICER BADIN**					
A01	**Employees Related Expenses.**			**5,492,000**	**6,696,000**	**7,163,000**
A011	PAY	**7**	**7**	3,298,000	2,930,000	3,315,000
A011-1	Pay of Officer	**1**	**1**	1,519,000	1,215,000	1,519,000
A011-2	Pay of Other Staff	**6**	**6**	1,779,000	1,715,000	1,796,000
A012	ALLOWANCES			2,194,000	3,766,000	3,848,000
A012-1	Regular Allowances			1,715,000	3,287,000	3,323,000
A012-2	Other Allowances (excluding			479,000	479,000	525,000
A03	**Operating Expenses**			**1,408,000**	**862,000**	**1,412,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	92,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			335,000	385,000	335,000
A039	GENERAL			332,000	386,000	335,000
A09	**Physical Assets**			**1,237,000**	**1,237,000**	**586,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**126,000**	**171,000**	**126,000**
A130	TRANSPORT			47,000	72,000	47,000
A131	MACHINERY AND EQUIPMENT			47,000	57,000	47,000
A132	FURNITURE AND FIXTURE			32,000	42,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER BADIN				**8,263,000**	**8,966,000**	**9,287,000**
DD0098	**PUBLIC RELATIONS INFORMATION OFFICER DADU**					
A01	**Employees Related Expenses.**			**11,119,000**	**5,928,000**	**9,140,000**
A011	PAY	**11**	**11**	6,105,000	2,937,000	6,076,000
A011-1	Pay of Officer	**2**	**2**	1,100,000	1,000,000	1,100,000
A011-2	Pay of Other Staff	**9**	**9**	5,005,000	1,937,000	4,976,000
A012	ALLOWANCES			5,014,000	2,991,000	3,064,000
A012-1	Regular Allowances			4,552,000	2,529,000	2,556,000
A012-2	Other Allowances (excluding			462,000	462,000	508,000
A03	**Operating Expenses**			**974,000**	**868,000**	**979,000**
A032	COMMUNICATIONS			87,000	87,000	88,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A039	GENERAL			342,000	398,000	346,000
A09	**Physical Assets**			**407,000**	**407,000**	**586,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**114,000**	**150,000**	**114,000**
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			32,000	50,000	32,000
A132	FURNITURE AND FIXTURE			32,000	50,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER DADU				**12,614,000**	**7,353,000**	**10,819,000**
GO0078	**PUBLIC RELATIONS INFORMATION OFFICER GHOTKI**					
A01	**Employees Related Expenses.**			**8,448,000**	**8,106,000**	**9,108,000**
A011	PAY	**10**	**10**	4,651,000	3,709,000	4,651,000
A011-1	Pay of Officer	**2**	**2**	1,561,000	1,205,000	1,561,000
A011-2	Pay of Other Staff	**8**	**8**	3,090,000	2,504,000	3,090,000
A012	ALLOWANCES			3,797,000	4,397,000	4,457,000
A012-1	Regular Allowances			3,687,000	4,287,000	4,336,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**1,887,000**	**961,000**	**1,893,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			407,000	407,000	407,000
A039	GENERAL			416,000	466,000	421,000
A09	**Physical Assets**			**460,000**	**460,000**	**586,000**
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**142,000**	**234,000**	**142,000**
A130	TRANSPORT			58,000	100,000	58,000
A131	MACHINERY AND EQUIPMENT			42,000	67,000	42,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	67,000	42,000
Total-PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				**10,937,000**	**9,761,000**	**11,729,000**
HB0296	**PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD**					
A01	**Employees Related Expenses.**			**44,449,000**	**43,180,000**	**47,805,000**
A011	PAY	**50**	**50**	24,406,000	19,395,000	24,270,000
A011-1	Pay of Officer	**12**	**12**	12,550,000	11,526,000	12,550,000
A011-2	Pay of Other Staff	**38**	**38**	11,856,000	7,869,000	11,720,000
A012	ALLOWANCES			20,043,000	23,785,000	23,535,000
A012-1	Regular Allowances			18,817,000	21,965,000	22,199,000
A012-2	Other Allowances (excluding			1,226,000	1,820,000	1,336,000
A03	**Operating Expenses**			**6,259,000**	**3,866,000**	**6,290,000**
A032	COMMUNICATIONS			327,000	327,000	330,000
A033	UTILITIES			2,599,000		2,599,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,450,000	1,575,000	1,450,000
A039	GENERAL			1,833,000	1,914,000	1,861,000
A09	**Physical Assets**			**5,876,000**	**5,876,000**	**23,042,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	
A095	PURCHASE OF TRANSPORT			4,244,000	4,244,000	21,000,000
A096	PURCHASE OF PLANT & MACHINERY			272,000	272,000	1,542,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	**Repairs and Maintenance**			**594,000**	**669,000**	**594,000**
A130	TRANSPORT			210,000	235,000	210,000
A131	MACHINERY AND EQUIPMENT			221,000	246,000	221,000
A132	FURNITURE AND FIXTURE			163,000	188,000	163,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				**57,178,000**	**53,591,000**	**77,731,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
JK0084	**PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD**					
A01	**Employees Related Expenses.**			**6,509,000**	**3,977,000**	**6,599,000**
A011	PAY	**10**	**10**	4,444,000	1,815,000	4,412,000
A011-1	Pay of Officer	**1**	**1**	2,540,000	1,215,000	2,528,000
A011-2	Pay of Other Staff	**9**	**9**	1,904,000	600,000	1,884,000
A012	ALLOWANCES			2,065,000	2,162,000	2,187,000
A012-1	Regular Allowances			2,031,000	2,128,000	2,150,000
A012-2	Other Allowances (excluding			34,000	34,000	37,000
A03	**Operating Expenses**			**1,876,000**	**900,000**	**1,901,000**
A032	COMMUNICATIONS			97,000	97,000	98,000
A033	UTILITIES			976,000		976,000
A034	OCCUPANCY COSTS			210,000	210,000	231,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			311,000	311,000	314,000
A09	**Physical Assets**			**160,000**	**160,000**	**586,000**
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**233,000**	**233,000**	**233,000**
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD				**8,778,000**	**5,270,000**	**9,319,000**
JO0087	**PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO**					
A01	**Employees Related Expenses.**			**6,921,000**	**4,733,000**	**6,609,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,829,000	1,999,000	3,829,000
A011-1	Pay of Officer	**1**	**1**	1,486,000	355,000	1,486,000
A011-2	Pay of Other Staff	**8**	**8**	2,343,000	1,644,000	2,343,000
A012	ALLOWANCES			3,092,000	2,734,000	2,780,000
A012-1	Regular Allowances			2,899,000	2,541,000	2,568,000
A012-2	Other Allowances (excluding			193,000	193,000	212,000
A03	**Operating Expenses**			**1,810,000**	**1,160,000**	**1,856,000**
A032	COMMUNICATIONS			155,000	155,000	158,000
A033	UTILITIES			650,000		650,000
A034	OCCUPANCY COSTS			298,000	298,000	328,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	237,000
A039	GENERAL			470,000	470,000	483,000
A09	**Physical Assets**			**160,000**	**160,000**	**586,000**
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**211,000**	**211,000**	**211,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				**9,102,000**	**6,264,000**	**9,262,000**
KK0064	**PUBLIC RELATIONS INFORMATION OFFICER KASHMORE**					
A01	**Employees Related Expenses.**			**6,031,000**	**5,210,000**	**6,110,000**
A011	PAY	**9**	**9**	3,296,000	2,438,000	3,296,000
A011-1	Pay of Officer	**1**	**1**	1,328,000	1,312,000	1,328,000
A011-2	Pay of Other Staff	**8**	**8**	1,968,000	1,126,000	1,968,000
A012	ALLOWANCES			2,735,000	2,772,000	2,814,000
A012-1	Regular Allowances			2,618,000	2,655,000	2,685,000
A012-2	Other Allowances (excluding			117,000	117,000	129,000
A03	**Operating Expenses**			**1,123,000**	**961,000**	**1,158,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			103,000	103,000	106,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			237,000	237,000	261,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			369,000	369,000	377,000
A09	**Physical Assets**					**586,000**
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**177,000**	**177,000**	**177,000**
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-PUBLIC KASHMORE	**RELATIONS INFORMATION OFFICER**			**7,331,000**	**6,348,000**	**8,031,000**
KQ0718	**PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI**					
A01	**Employees Related Expenses.**			**33,397,000**	**35,364,000**	**36,704,000**
A011	PAY	**42**	**42**	19,621,000	14,050,000	19,621,000
A011-1	Pay of Officer	**5**	**5**	5,885,000	3,791,000	5,885,000
A011-2	Pay of Other Staff	**37**	**37**	13,736,000	10,259,000	13,736,000
A012	ALLOWANCES			13,776,000	21,314,000	17,083,000
A012-1	Regular Allowances			13,551,000	16,704,000	16,832,000
A012-2	Other Allowances (excluding			225,000	4,610,000	251,000
A03	**Operating Expenses**			**4,064,000**	**5,314,000**	**4,109,000**
A032	COMMUNICATIONS			666,000	666,000	666,000
A038	TRAVEL & TRANSPORTATION			1,781,000	2,081,000	1,781,000
A039	GENERAL			1,617,000	2,567,000	1,662,000
A09	**Physical Assets**			**862,000**	**862,000**	**942,000**
A092	COMPUTER EQUIPMENT			370,000	370,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	742,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**1,158,000**	**1,508,000**	**1,158,000**
A130	TRANSPORT			441,000	591,000	441,000
A131	MACHINERY AND EQUIPMENT			386,000	486,000	386,000
A132	FURNITURE AND FIXTURE			331,000	431,000	331,000
Total-PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				**39,481,000**	**43,048,000**	**42,913,000**
KQ0719	**PUBLIC RELATIONS HEAD QUARTER KARACHI**					
A01	**Employees Related Expenses.**			**245,211,000**	**284,107,000**	**288,358,000**
A011	PAY	**205**	**205**	131,350,000	122,090,000	135,612,000
A011-1	Pay of Officer	**115**	**115**	103,239,000	91,046,000	103,019,000
A011-2	Pay of Other Staff	**90**	**90**	28,111,000	31,044,000	32,593,000
A012	ALLOWANCES			113,861,000	162,017,000	152,746,000
A012-1	Regular Allowances			95,347,000	142,753,000	143,474,000
A012-2	Other Allowances (excluding			18,514,000	19,264,000	9,272,000
A03	**Operating Expenses**			**322,540,000**	**333,999,000**	**346,368,000**
A032	COMMUNICATIONS			9,287,000	9,287,000	30,901,000
A033	UTILITIES			2,427,000	512,000	2,427,000
A034	OCCUPANCY COSTS			15,630,000	17,130,000	17,193,000
A036	MOTOR VEHICLES			540,000	540,000	1,040,000
A038	TRAVEL & TRANSPORTATION			19,199,000	28,473,000	19,199,000
A039	GENERAL			275,457,000	278,057,000	275,608,000
A06	**Transfers**			**366,000**	**366,000**	**366,000**
A063	ENTERTAINMENT & GIFTS			366,000	366,000	366,000
A09	**Physical Assets**			**18,492,000**	**58,492,000**	**29,744,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	
A095	PURCHASE OF TRANSPORT			12,908,000	12,908,000	27,022,000
A096	PURCHASE OF PLANT & MACHINERY			4,224,000	24,224,000	2,522,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	20,500,000	200,000
A13	**Repairs and Maintenance**			**10,663,000**	**11,563,000**	**10,663,000**
A130	TRANSPORT			1,774,000	2,074,000	1,774,000
A131	MACHINERY AND EQUIPMENT			1,168,000	1,418,000	1,168,000
A132	FURNITURE AND FIXTURE			837,000	987,000	837,000
A137	COMPUTER EQUIPMENT			6,884,000	7,084,000	6,884,000
Total-PUBLIC RELATIONS HEAD QUARTER KARACHI				**597,272,000**	**688,527,000**	**675,499,000**
KQ0720	**PUBLIC RELATIONS DIRECTOR FILM KARACHI**					
A01	**Employees Related Expenses.**			**17,224,000**	**14,907,000**	**18,292,000**
A011	PAY	**20**	**20**	10,218,000	6,907,000	10,218,000
A011-1	Pay of Officer	**5**	**5**	4,973,000	3,726,000	4,973,000
A011-2	Pay of Other Staff	**15**	**15**	5,245,000	3,181,000	5,245,000
A012	ALLOWANCES			7,006,000	8,000,000	8,074,000
A012-1	Regular Allowances			6,876,000	7,870,000	7,938,000
A012-2	Other Allowances (excluding			130,000	130,000	136,000
A03	**Operating Expenses**			**3,286,000**	**3,599,000**	**3,324,000**
A032	COMMUNICATIONS			253,000	253,000	254,000
A038	TRAVEL & TRANSPORTATION			1,282,000	1,282,000	1,282,000
A039	GENERAL			1,751,000	2,064,000	1,788,000
A05	**Grants subsidies and Write off Loans**					**1,000,000,000**
A052	GRANTS-DOMESTIC					1,000,000,000
A09	**Physical Assets**			**890,000**	**890,000**	**942,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					742,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**1,101,000**	**1,176,000**	**1,101,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			88,000	113,000	88,000
A131	MACHINERY AND EQUIPMENT			796,000	821,000	796,000
A132	FURNITURE AND FIXTURE			217,000	242,000	217,000
Total-PUBLIC RELATIONS DIRECTOR FILM KARACHI				**22,501,000**	**20,572,000**	**1,023,659,000**
KQ0722	**PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI**					
A01	**Employees Related Expenses.**			**14,063,000**	**12,197,000**	**14,336,000**
A011	PAY	**13**	**13**	7,902,000	5,739,000	7,830,000
A011-1	Pay of Officer	**4**	**4**	4,142,000	3,406,000	4,125,000
A011-2	Pay of Other Staff	**9**	**9**	3,760,000	2,333,000	3,705,000
A012	ALLOWANCES			6,161,000	6,458,000	6,506,000
A012-1	Regular Allowances			5,988,000	6,254,000	6,322,000
A012-2	Other Allowances (excluding			173,000	204,000	184,000
A03	**Operating Expenses**			**61,165,000**	**65,390,000**	**62,041,000**
A032	COMMUNICATIONS			4,102,000	4,102,000	4,207,000
A033	UTILITIES			660,000	110,000	660,000
A034	OCCUPANCY COSTS			6,509,000	6,509,000	7,160,000
A038	TRAVEL & TRANSPORTATION			5,124,000	5,624,000	5,124,000
A039	GENERAL			44,770,000	49,045,000	44,890,000
A09	**Physical Assets**			**1,274,000**	**1,274,000**	**942,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A096	PURCHASE OF PLANT & MACHINERY			344,000	344,000	742,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**5,072,000**	**5,272,000**	**5,072,000**
A130	TRANSPORT			1,213,000	1,313,000	1,213,000
A131	MACHINERY AND EQUIPMENT			2,867,000	2,917,000	2,867,000
A132	FURNITURE AND FIXTURE			992,000	1,042,000	992,000
Total-PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				**81,574,000**	**84,133,000**	**82,391,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ2945	**PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI**					
A01	**Employees Related Expenses.**			**11,586,000**	**6,325,000**	**8,494,000**
A011	PAY	**15**	**15**	5,094,000	2,000,000	5,094,000
A011-1	Pay of Officer	**5**	**5**	3,156,000	1,000,000	3,156,000
A011-2	Pay of Other Staff	**10**	**10**	1,938,000	1,000,000	1,938,000
A012	ALLOWANCES			6,492,000	4,325,000	3,400,000
A012-1	Regular Allowances			4,967,000	2,800,000	2,825,000
A012-2	Other Allowances (excluding			1,525,000	1,525,000	575,000
A03	**Operating Expenses**			**2,000,000**	**1,900,000**	**2,023,000**
A032	COMMUNICATIONS			150,000	150,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			650,000	650,000	670,000
A09	**Physical Assets**			**2,114,000**	**2,114,000**	
A092	COMPUTER EQUIPMENT			860,000	860,000	
A096	PURCHASE OF PLANT & MACHINERY			754,000	754,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**300,000**	**300,000**	**300,000**
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI				**16,000,000**	**10,639,000**	**10,817,000**
KQ2946	**PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI**					
A01	**Employees Related Expenses.**			**11,586,000**	**5,204,000**	**7,409,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	5,094,000	1,955,000	5,094,000
A011-1	Pay of Officer	**5**	**5**	3,156,000	1,763,000	3,156,000
A011-2	Pay of Other Staff	**10**	**10**	1,938,000	192,000	1,938,000
A012	ALLOWANCES			6,492,000	3,249,000	2,315,000
A012-1	Regular Allowances			4,967,000	1,724,000	1,740,000
A012-2	Other Allowances (excluding			1,525,000	1,525,000	575,000
A03	**Operating Expenses**			**2,000,000**	**2,075,000**	**2,523,000**
A032	COMMUNICATIONS			150,000	150,000	153,000
A033	UTILITIES			100,000		100,000
A036	MOTOR VEHICLES					500,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,200,000	1,100,000
A039	GENERAL			650,000	725,000	670,000
A09	**Physical Assets**			**2,114,000**	**2,114,000**	**10,916,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	10,230,000
A096	PURCHASE OF PLANT & MACHINERY			754,000	754,000	486,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**300,000**	**345,000**	**300,000**
A130	TRANSPORT			100,000	125,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			100,000	110,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI				**16,000,000**	**9,738,000**	**21,148,000**
KQ2947	**PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI**					
A01	**Employees Related Expenses.**			**11,586,000**	**4,836,000**	**7,296,000**
A011	PAY	**15**	**15**	5,094,000	1,699,000	5,094,000
A011-1	Pay of Officer	**5**	**5**	3,156,000	1,436,000	3,156,000
A011-2	Pay of Other Staff	**10**	**10**	1,938,000	263,000	1,938,000
A012	ALLOWANCES			6,492,000	3,137,000	2,202,000
A012-1	Regular Allowances			4,967,000	1,612,000	1,627,000
A012-2	Other Allowances (excluding			1,525,000	1,525,000	575,000
A03	**Operating Expenses**			**2,000,000**	**1,975,000**	**2,523,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	153,000
A033	UTILITIES			100,000		100,000
A036	MOTOR VEHICLES					500,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			650,000	725,000	670,000
A09	**Physical Assets**			**2,114,000**	**2,114,000**	**1,566,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	
A096	PURCHASE OF PLANT & MACHINERY			754,000	754,000	1,366,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**300,000**	**345,000**	**300,000**
A130	TRANSPORT			100,000	125,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			100,000	110,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI				**16,000,000**	**9,270,000**	**11,685,000**
KQ2948	**PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI**					
A01	**Employees Related Expenses.**			**11,586,000**	**5,279,000**	**7,012,000**
A011	PAY	**15**	**15**	5,094,000	2,423,000	5,094,000
A011-1	Pay of Officer	**5**	**5**	3,156,000	1,423,000	3,156,000
A011-2	Pay of Other Staff	**10**	**10**	1,938,000	1,000,000	1,938,000
A012	ALLOWANCES			6,492,000	2,856,000	1,918,000
A012-1	Regular Allowances			4,967,000	1,331,000	1,343,000
A012-2	Other Allowances (excluding			1,525,000	1,525,000	575,000
A03	**Operating Expenses**			**2,000,000**	**1,950,000**	**2,023,000**
A032	COMMUNICATIONS			150,000	150,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			650,000	700,000	670,000
A09	**Physical Assets**			**2,114,000**	**2,114,000**	**386,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			860,000	860,000	
A096	PURCHASE OF PLANT & MACHINERY			754,000	754,000	186,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**300,000**	**345,000**	**300,000**
A130	TRANSPORT			100,000	125,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			100,000	110,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI				**16,000,000**	**9,688,000**	**9,721,000**
KQ2949	**PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI**					
A01	**Employees Related Expenses.**			**11,586,000**	**5,423,000**	**7,486,000**
A011	PAY	**15**	**15**	5,094,000	2,098,000	5,094,000
A011-1	Pay of Officer	**5**	**5**	3,156,000	1,747,000	3,156,000
A011-2	Pay of Other Staff	**10**	**10**	1,938,000	351,000	1,938,000
A012	ALLOWANCES			6,492,000	3,325,000	2,392,000
A012-1	Regular Allowances			4,967,000	1,800,000	1,817,000
A012-2	Other Allowances (excluding			1,525,000	1,525,000	575,000
A03	**Operating Expenses**			**2,000,000**	**1,950,000**	**2,023,000**
A032	COMMUNICATIONS			150,000	150,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			650,000	700,000	670,000
A09	**Physical Assets**			**2,114,000**	**2,114,000**	**386,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	
A096	PURCHASE OF PLANT & MACHINERY			754,000	754,000	186,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**300,000**	**345,000**	**300,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			100,000	125,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			100,000	110,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI				**16,000,000**	**9,832,000**	**10,195,000**
KQ2950	**PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI**					
A01	**Employees Related Expenses.**			**11,586,000**	**5,766,000**	**7,354,000**
A011	PAY	**15**	**15**	5,094,000	2,569,000	5,094,000
A011-1	Pay of Officer	**5**	**5**	3,156,000	1,569,000	3,156,000
A011-2	Pay of Other Staff	**10**	**10**	1,938,000	1,000,000	1,938,000
A012	ALLOWANCES			6,492,000	3,197,000	2,260,000
A012-1	Regular Allowances			4,967,000	1,672,000	1,685,000
A012-2	Other Allowances (excluding			1,525,000	1,525,000	575,000
A03	**Operating Expenses**			**2,000,000**	**1,950,000**	**2,023,000**
A032	COMMUNICATIONS			150,000	150,000	153,000
A033	UTILITIES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			650,000	700,000	670,000
A09	**Physical Assets**			**2,114,000**	**2,114,000**	**386,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	
A096	PURCHASE OF PLANT & MACHINERY			754,000	754,000	186,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	**Repairs and Maintenance**			**300,000**	**345,000**	**300,000**
A130	TRANSPORT			100,000	125,000	100,000
A131	MACHINERY AND EQUIPMENT			100,000	110,000	100,000
A132	FURNITURE AND FIXTURE			100,000	110,000	100,000
Total-PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI				**16,000,000**	**10,175,000**	**10,063,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KX0117	**PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR**					
A01	**Employees Related Expenses.**			**7,531,000**	**7,525,000**	**8,340,000**
A011	PAY	**11**	**11**	4,255,000	3,496,000	4,261,000
A011-1	Pay of Officer	**2**	**2**	1,593,000	1,292,000	1,593,000
A011-2	Pay of Other Staff	**9**	**9**	2,662,000	2,204,000	2,668,000
A012	ALLOWANCES			3,276,000	4,029,000	4,079,000
A012-1	Regular Allowances			3,221,000	3,974,000	4,018,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**1,206,000**	**598,000**	**1,210,000**
A032	COMMUNICATIONS			84,000	84,000	85,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			305,000	347,000	308,000
A09	**Physical Assets**			**535,000**	**535,000**	**586,000**
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**94,000**	**94,000**	**94,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-PUBLIC KHAIRPUR	**RELATIONS INFORMATION OFFICER**			**9,366,000**	**8,752,000**	**10,230,000**
LN0150	**PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA**					
A01	**Employees Related Expenses.**			**19,034,000**	**20,017,000**	**22,475,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**21**	**21**	10,475,000	9,356,000	11,690,000
A011-1	Pay of Officer	**5**	**5**	5,087,000	5,999,000	6,299,000
A011-2	Pay of Other Staff	**16**	**16**	5,388,000	3,357,000	5,391,000
A012	ALLOWANCES			8,559,000	10,661,000	10,785,000
A012-1	Regular Allowances			8,094,000	10,196,000	10,276,000
A012-2	Other Allowances (excluding			465,000	465,000	509,000
A03	**Operating Expenses**			**3,534,000**	**2,633,000**	**3,556,000**
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			976,000		976,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,394,000	1,394,000	1,394,000
A039	GENERAL			992,000	1,067,000	1,013,000
A09	**Physical Assets**			**4,556,000**	**4,556,000**	**2,042,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			4,244,000	4,244,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	1,542,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**473,000**	**518,000**	**473,000**
A130	TRANSPORT			210,000	235,000	210,000
A131	MACHINERY AND EQUIPMENT			189,000	199,000	189,000
A132	FURNITURE AND FIXTURE			74,000	84,000	74,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA				**27,597,000**	**27,724,000**	**28,546,000**
MP0144	**PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS**					
A01	**Employees Related Expenses.**			**16,562,000**	**15,415,000**	**18,270,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**24**	**24**	9,933,000	7,073,000	9,896,000
A011-1	Pay of Officer	**7**	**7**	4,720,000	3,016,000	4,692,000
A011-2	Pay of Other Staff	**17**	**17**	5,213,000	4,057,000	5,204,000
A012	ALLOWANCES			6,629,000	8,342,000	8,374,000
A012-1	Regular Allowances			6,381,000	8,064,000	8,101,000
A012-2	Other Allowances (excluding			248,000	278,000	273,000
A03	**Operating Expenses**			**3,744,000**	**3,169,000**	**3,823,000**
A032	COMMUNICATIONS			171,000	171,000	173,000
A033	UTILITIES			650,000		650,000
A034	OCCUPANCY COSTS			542,000	542,000	596,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,373,000	1,373,000	1,373,000
A039	GENERAL			958,000	1,033,000	981,000
A09	**Physical Assets**			**5,006,000**	**5,006,000**	**23,042,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			4,244,000	4,244,000	21,000,000
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	1,542,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	**Repairs and Maintenance**			**295,000**	**359,000**	**295,000**
A130	TRANSPORT			78,000	100,000	78,000
A131	MACHINERY AND EQUIPMENT			164,000	184,000	164,000
A132	FURNITURE AND FIXTURE			53,000	75,000	53,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				**25,607,000**	**23,949,000**	**45,430,000**
MX0075	**PUBLIC RELATIONS INFORMATION OFFICER MITHI**					
A01	**Employees Related Expenses.**			**5,976,000**	**7,828,000**	**7,473,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	3,164,000	3,362,000	3,436,000
A011-1	Pay of Officer	**1**	**1**	1,183,000	1,366,000	1,434,000
A011-2	Pay of Other Staff	**7**	**7**	1,981,000	1,996,000	2,002,000
A012	ALLOWANCES			2,812,000	4,466,000	4,037,000
A012-1	Regular Allowances			2,739,000	4,393,000	3,957,000
A012-2	Other Allowances (excluding			73,000	73,000	80,000
A03	**Operating Expenses**			**1,728,000**	**802,000**	**1,732,000**
A032	COMMUNICATIONS			84,000	84,000	85,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	290,000
A039	GENERAL			378,000	428,000	381,000
A09	**Physical Assets**			**1,297,000**	**1,297,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**111,000**	**147,000**	**111,000**
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			32,000	50,000	32,000
A132	FURNITURE AND FIXTURE			32,000	50,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER MITHI				**9,112,000**	**10,074,000**	**9,902,000**
MY0078	**PUBLIC RELATIONS INFORMATION OFFICER MATIARI**					
A01	**Employees Related Expenses.**			**6,657,000**	**7,576,000**	**7,714,000**
A011	PAY	**14**	**14**	3,976,000	2,842,000	3,976,000
A011-1	Pay of Officer	**1**	**1**	1,388,000	1,365,000	1,388,000
A011-2	Pay of Other Staff	**13**	**13**	2,588,000	1,477,000	2,588,000
A012	ALLOWANCES			2,681,000	4,734,000	3,738,000
A012-1	Regular Allowances			2,131,000	3,098,000	3,133,000
A012-2	Other Allowances (excluding			550,000	1,636,000	605,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,077,000**	**1,639,000**	**2,116,000**
A032	COMMUNICATIONS			135,000	135,000	137,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			565,000	565,000	565,000
A039	GENERAL			647,000	697,000	660,000
A09	**Physical Assets**			**590,000**	**590,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**336,000**	**381,000**	**336,000**
A130	TRANSPORT			126,000	151,000	126,000
A131	MACHINERY AND EQUIPMENT			105,000	115,000	105,000
A132	FURNITURE AND FIXTURE			105,000	115,000	105,000
Total-PUBLIC RELATIONS INFORMATION OFFICER MATIARI				**9,660,000**	**10,186,000**	**10,752,000**
NX0085	**PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE**					
A01	**Employees Related Expenses.**			**10,480,000**	**7,272,000**	**10,469,000**
A011	PAY	**12**	**12**	5,938,000	2,904,000	5,973,000
A011-1	Pay of Officer	**3**	**3**	2,779,000	1,397,000	2,817,000
A011-2	Pay of Other Staff	**9**	**9**	3,159,000	1,507,000	3,156,000
A012	ALLOWANCES			4,542,000	4,368,000	4,496,000
A012-1	Regular Allowances			3,628,000	3,454,000	3,491,000
A012-2	Other Allowances (excluding			914,000	914,000	1,005,000
A03	**Operating Expenses**			**1,279,000**	**841,000**	**1,285,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			308,000	308,000	308,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			395,000	445,000	400,000
A09	**Physical Assets**			**1,165,000**	**1,165,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			375,000	375,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	**Repairs and Maintenance**			**159,000**	**204,000**	**159,000**
A130	TRANSPORT			53,000	78,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	63,000	53,000
A132	FURNITURE AND FIXTURE			53,000	63,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				**13,083,000**	**9,482,000**	**12,499,000**
SB0126	**DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD**					
A01	**Employees Related Expenses.**			**12,486,000**	**13,431,000**	**15,661,000**
A011	PAY	**26**	**26**	7,484,000	6,154,000	8,302,000
A011-1	Pay of Officer	**6**	**6**	3,504,000	4,141,000	4,348,000
A011-2	Pay of Other Staff	**20**	**20**	3,980,000	2,013,000	3,954,000
A012	ALLOWANCES			5,002,000	7,277,000	7,359,000
A012-1	Regular Allowances			4,517,000	6,761,000	6,835,000
A012-2	Other Allowances (excluding			485,000	516,000	524,000
A03	**Operating Expenses**			**2,961,000**	**2,420,000**	**3,015,000**
A032	COMMUNICATIONS			171,000	171,000	173,000
A033	UTILITIES			591,000		591,000
A034	OCCUPANCY COSTS			328,000	328,000	361,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,055,000	1,055,000	1,055,000
A039	GENERAL			766,000	816,000	785,000
A09	**Physical Assets**			**5,206,000**	**5,206,000**	**2,042,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			4,244,000	4,244,000	
A096	PURCHASE OF PLANT & MACHINERY			332,000	332,000	1,542,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	**Repairs and Maintenance**			**279,000**	**324,000**	**279,000**
A130	TRANSPORT			68,000	93,000	68,000
A131	MACHINERY AND EQUIPMENT			137,000	147,000	137,000
A132	FURNITURE AND FIXTURE			74,000	84,000	74,000
Total-DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				**20,932,000**	**21,381,000**	**20,997,000**
SN0098	**PUBLIC RELATIONS INFORMATION OFFICER SANGHAR**					
A01	**Employees Related Expenses.**			**6,141,000**	**5,854,000**	**6,668,000**
A011	PAY	**9**	**9**	3,565,000	2,693,000	3,565,000
A011-1	Pay of Officer	**1**	**1**	1,388,000	1,365,000	1,388,000
A011-2	Pay of Other Staff	**8**	**8**	2,177,000	1,328,000	2,177,000
A012	ALLOWANCES			2,576,000	3,161,000	3,103,000
A012-1	Regular Allowances			2,411,000	2,888,000	2,921,000
A012-2	Other Allowances (excluding			165,000	273,000	182,000
A03	**Operating Expenses**			**1,427,000**	**1,245,000**	**1,459,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			257,000	257,000	283,000
A038	TRAVEL & TRANSPORTATION			392,000	467,000	392,000
A039	GENERAL			365,000	433,000	370,000
A09	**Physical Assets**			**840,000**	**840,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	200,000
A13	**Repairs and Maintenance**			**147,000**	**192,000**	**147,000**
A130	TRANSPORT			63,000	88,000	63,000
A131	MACHINERY AND EQUIPMENT			42,000	52,000	42,000
A132	FURNITURE AND FIXTURE			42,000	52,000	42,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				**8,555,000**	**8,131,000**	**8,860,000**
SQ0088	**PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR**					
A01	**Employees Related Expenses.**			**6,790,000**	**3,830,000**	**5,873,000**
A011	PAY	**9**	**9**	4,173,000	2,154,000	4,175,000
A011-1	Pay of Officer	**2**	**2**	1,681,000	1,000,000	1,681,000
A011-2	Pay of Other Staff	**7**	**7**	2,492,000	1,154,000	2,494,000
A012	ALLOWANCES			2,617,000	1,676,000	1,698,000
A012-1	Regular Allowances			2,562,000	1,621,000	1,637,000
A012-2	Other Allowances (excluding			55,000	55,000	61,000
A03	**Operating Expenses**			**1,474,000**	**1,216,000**	**1,523,000**
A032	COMMUNICATIONS			88,000	88,000	89,000
A033	UTILITIES			294,000		294,000
A034	OCCUPANCY COSTS			449,000	449,000	494,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	295,000
A039	GENERAL			348,000	384,000	351,000
A09	**Physical Assets**			**740,000**	**740,000**	**586,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**103,000**	**148,000**	**103,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			39,000	64,000	39,000
A131	MACHINERY AND EQUIPMENT			32,000	42,000	32,000
A132	FURNITURE AND FIXTURE			32,000	42,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				**9,107,000**	**5,934,000**	**8,085,000**
SY0161	**PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR**					
A01	**Employees Related Expenses.**			**21,001,000**	**17,580,000**	**21,387,000**
A011	PAY	**33**	**33**	11,616,000	7,884,000	11,581,000
A011-1	Pay of Officer	**7**	**7**	4,516,000	1,475,000	4,493,000
A011-2	Pay of Other Staff	**26**	**26**	7,100,000	6,409,000	7,088,000
A012	ALLOWANCES			9,385,000	9,696,000	9,806,000
A012-1	Regular Allowances			9,087,000	9,398,000	9,486,000
A012-2	Other Allowances (excluding			298,000	298,000	320,000
A03	**Operating Expenses**			**5,181,000**	**3,606,000**	**5,263,000**
A032	COMMUNICATIONS			184,000	184,000	185,000
A033	UTILITIES			1,625,000		1,625,000
A034	OCCUPANCY COSTS			657,000	657,000	723,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			1,351,000	1,401,000	1,366,000
A09	**Physical Assets**			**4,364,000**	**4,364,000**	**23,042,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			4,084,000	4,084,000	21,000,000
A096	PURCHASE OF PLANT & MACHINERY					1,542,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	**Repairs and Maintenance**			**378,000**	**423,000**	**378,000**
A130	TRANSPORT			68,000	93,000	68,000
A131	MACHINERY AND EQUIPMENT			180,000	190,000	180,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			130,000	140,000	130,000
Total-PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				**30,924,000**	**25,973,000**	**50,070,000**
TN0081	**PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN**					
A01	**Employees Related Expenses.**			**5,708,000**	**4,198,000**	**5,131,000**
A011	PAY	**9**	**9**	3,155,000	2,259,000	3,155,000
A011-1	Pay of Officer	**1**	**1**	1,496,000	1,000,000	1,496,000
A011-2	Pay of Other Staff	**8**	**8**	1,659,000	1,259,000	1,659,000
A012	ALLOWANCES			2,553,000	1,939,000	1,976,000
A012-1	Regular Allowances			2,366,000	1,752,000	1,770,000
A012-2	Other Allowances (excluding			187,000	187,000	206,000
A03	**Operating Expenses**			**2,134,000**	**1,128,000**	**2,171,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			1,056,000		1,056,000
A034	OCCUPANCY COSTS			298,000	298,000	328,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	295,000
A039	GENERAL			410,000	460,000	416,000
A09	**Physical Assets**			**1,297,000**	**1,297,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**180,000**	**225,000**	**180,000**
A130	TRANSPORT			74,000	99,000	74,000
A131	MACHINERY AND EQUIPMENT			53,000	63,000	53,000
A132	FURNITURE AND FIXTURE			53,000	63,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				**9,319,000**	**6,848,000**	**8,068,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
TQ0073	**PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR**					
A01	**Employees Related Expenses.**			**5,337,000**	**5,734,000**	**5,956,000**
A011	PAY	**9**	**9**	2,907,000	2,653,000	2,884,000
A011-1	Pay of Officer	**1**	**1**	1,544,000	1,337,000	1,521,000
A011-2	Pay of Other Staff	**8**	**8**	1,363,000	1,316,000	1,363,000
A012	ALLOWANCES			2,430,000	3,081,000	3,072,000
A012-1	Regular Allowances			2,349,000	3,000,000	2,983,000
A012-2	Other Allowances (excluding			81,000	81,000	89,000
A03	**Operating Expenses**			**1,932,000**	**1,006,000**	**1,968,000**
A032	COMMUNICATIONS			75,000	75,000	76,000
A033	UTILITIES			976,000		976,000
A034	OCCUPANCY COSTS			298,000	298,000	328,000
A038	TRAVEL & TRANSPORTATION			257,000	257,000	257,000
A039	GENERAL			326,000	376,000	331,000
A09	**Physical Assets**			**1,297,000**	**1,297,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**127,000**	**147,000**	**127,000**
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			32,000	42,000	32,000
A132	FURNITURE AND FIXTURE			32,000	42,000	32,000
Total-PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				**8,693,000**	**8,184,000**	**8,637,000**
TX0103	**PUBLIC RELATIONS INFORMATION OFFICER THATTA**					
A01	**Employees Related Expenses.**			**5,415,000**	**4,703,000**	**5,827,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**7**	**7**	3,247,000	2,054,000	3,252,000
A011-1	Pay of Officer	**1**	**1**	1,216,000	1,205,000	1,216,000
A011-2	Pay of Other Staff	**6**	**6**	2,031,000	849,000	2,036,000
A012	ALLOWANCES			2,168,000	2,649,000	2,575,000
A012-1	Regular Allowances			1,948,000	2,308,000	2,333,000
A012-2	Other Allowances (excluding			220,000	341,000	242,000
A03	**Operating Expenses**			**2,025,000**	**1,786,000**	**2,067,000**
A032	COMMUNICATIONS			100,000	100,000	102,000
A033	UTILITIES			325,000		325,000
A034	OCCUPANCY COSTS			331,000	331,000	364,000
A038	TRAVEL & TRANSPORTATION			452,000	477,000	452,000
A039	GENERAL			817,000	878,000	824,000
A09	**Physical Assets**			**220,000**	**220,000**	**586,000**
A092	COMPUTER EQUIPMENT			60,000	60,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**159,000**	**226,000**	**159,000**
A130	TRANSPORT			53,000	100,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	63,000	53,000
A132	FURNITURE AND FIXTURE			53,000	63,000	53,000
Total-PUBLIC RELATIONS INFORMATION OFFICER THATTA				**7,819,000**	**6,935,000**	**8,639,000**
UT0071	**PUBLIC RELATIONS INFORMATION OFFICER UMERKOT**					
A01	**Employees Related Expenses.**			**6,338,000**	**6,596,000**	**7,416,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	3,155,000	2,738,000	3,460,000
A011-1	Pay of Officer	**1**	**1**	1,128,000	1,365,000	1,433,000
A011-2	Pay of Other Staff	**8**	**8**	2,027,000	1,373,000	2,027,000
A012	ALLOWANCES			3,183,000	3,858,000	3,956,000
A012-1	Regular Allowances			2,578,000	3,253,000	3,290,000
A012-2	Other Allowances (excluding			605,000	605,000	666,000
A03	**Operating Expenses**			**2,207,000**	**2,257,000**	**2,247,000**
A032	COMMUNICATIONS			116,000	116,000	119,000
A033	UTILITIES			976,000	976,000	976,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			576,000	626,000	589,000
A09	**Physical Assets**			**1,297,000**	**1,297,000**	**586,000**
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY			407,000	407,000	386,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	**Repairs and Maintenance**			**158,000**	**203,000**	**158,000**
A130	TRANSPORT			42,000	67,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	52,000	42,000
A132	FURNITURE AND FIXTURE			74,000	84,000	74,000
Total-PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				**10,000,000**	**10,353,000**	**10,407,000**
QS0082	**PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR**					
A01	**Employees Related Expenses.**			**7,478,000**	**8,223,000**	**8,494,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	4,094,000	3,910,000	4,123,000
A011-1	Pay of Officer	**1**	**1**	1,295,000	1,260,000	1,295,000
A011-2	Pay of Other Staff	**8**	**8**	2,799,000	2,650,000	2,828,000
A012	ALLOWANCES			3,384,000	4,313,000	4,371,000
A012-1	Regular Allowances			3,290,000	4,219,000	4,269,000
A012-2	Other Allowances (excluding			94,000	94,000	102,000
A03	**Operating Expenses**			**858,000**	**739,000**	**890,000**
A032	COMMUNICATIONS			106,000	106,000	109,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			210,000	210,000	231,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			350,000	393,000	358,000
A09	**Physical Assets**			**160,000**	**160,000**	**586,000**
A095	PURCHASE OF TRANSPORT			160,000	160,000	
A096	PURCHASE OF PLANT & MACHINERY					386,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				**8,496,000**	**9,122,000**	**9,970,000**
083104	**Total-PUBLIC RELATIONS**			**1,164,423,000**	**1,190,994,000**	**2,290,032,000**
0831	**Total-BROADCASTING AND PUBLISHING**			**1,164,423,000**	**1,190,994,000**	**2,290,032,000**
083	**Total-BROADCASTING AND PUBLISHING**			**1,164,423,000**	**1,190,994,000**	**2,290,032,000**
086	**ADMIN.OF INFO.,RECREATION & CU**					
0861	**ADMIN.OF INFO.,RECREATION & CU**					
086101	**ADMINISTRATION**					
KQ0721	**INFORMATION DEPARTMENT (SECRETARIAT)**					
A01	**Employees Related Expenses.**			**84,439,000**	**74,716,000**	**76,560,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**43**	**45**	20,988,000	14,152,000	20,984,000
A011-1	Pay of Officer	**19**	**19**	12,798,000	10,284,000	12,568,000
A011-2	Pay of Other Staff	**24**	**26**	8,190,000	3,868,000	8,416,000
A012	ALLOWANCES			63,451,000	60,564,000	55,576,000
A012-1	Regular Allowances			49,399,000	46,684,000	47,319,000
A012-2	Other Allowances (excluding			14,052,000	13,880,000	8,257,000
A03	**Operating Expenses**			**8,148,987,000**	**9,097,107,000**	**8,154,337,000**
A032	COMMUNICATIONS			2,939,000	2,939,000	2,961,000
A033	UTILITIES			124,000	124,000	124,000
A034	OCCUPANCY COSTS			270,000	270,000	284,000
A036	MOTOR VEHICLES					600,000
A038	TRAVEL & TRANSPORTATION			9,960,000	10,500,000	9,960,000
A039	GENERAL			8,135,694,000	9,083,274,000	8,140,408,000
A05	**Grants subsidies and Write off Loans**			**423,783,000**	**425,783,000**	**430,361,000**
A052	GRANTS-DOMESTIC			423,783,000	425,783,000	430,361,000
A09	**Physical Assets**			**4,775,000**	**4,775,000**	**4,685,000**
A092	COMPUTER EQUIPMENT			860,000	860,000	2,387,000
A095	PURCHASE OF TRANSPORT			2,612,000	2,612,000	
A096	PURCHASE OF PLANT & MACHINERY			803,000	803,000	1,298,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	**Repairs and Maintenance**			**6,025,000**	**7,125,000**	**6,025,000**
A130	TRANSPORT			3,205,000	3,705,000	3,205,000
A131	MACHINERY AND EQUIPMENT			1,500,000	1,750,000	1,500,000
A132	FURNITURE AND FIXTURE			1,000,000	1,250,000	1,000,000
A137	COMPUTER EQUIPMENT			320,000	420,000	320,000
Total-INFORMATION DEPARTMENT (SECRETARIAT)				**8,668,009,000**	**9,609,506,000**	**8,671,968,000**
086101 Total-ADMINISTRATION				**8,668,009,000**	**9,609,506,000**	**8,671,968,000**
0861 Total-ADMIN.OF INFO.,RECREATION & CU				**8,668,009,000**	**9,609,506,000**	**8,671,968,000**

	No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
086 Total-ADMIN.OF INFO.,RECREATION & CU			**8,668,009,000**	**9,609,506,000**	**8,671,968,000**
08 Total-RECREATIONAL & CULTURAL SERVIC			**9,832,432,000**	**10,800,500,000**	**10,962,000,000**
Total-			**9,832,432,000**	**10,800,500,000**	**10,962,000,000**
TOTAL-DEMAND			**9,832,432,000**	**10,800,500,000**	**10,962,000,000**

Demand No.147

(SC21147)

Minorities Affairs

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Minorities Affairs**

Authorised : Rs 1,823,714,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **MINORITIES AFFAIRS DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	1,557,166,000	1,568,841,000	1,823,714,000
	Total	**1,557,166,000**	**1,568,841,000**	**1,823,714,000**
A01	**Employees Related Expenses.**	**173,204,000**	**190,044,000**	**210,983,000**
A011	Pay	87,021,000	76,102,000	90,535,000
A011-1	Pay of Officer	53,005,000	43,228,000	55,540,000
A011-2	Pay of Other Staff	34,016,000	32,874,000	34,995,000
A012	Allowances	86,183,000	113,942,000	120,448,000
A012-1	Regular Allowances	79,398,000	106,646,000	117,592,000
A012-2	Other Allowances (excluding TA	6,785,000	7,296,000	2,856,000
A03	**Operating Expenses**	**28,934,000**	**37,373,000**	**54,006,000**
A05	**Grants subsidies and Write off Loans**	**1,052,417,000**	**1,039,225,000**	**1,252,571,000**
A09	**Physical Assets**		**2,000,000**	**3,543,000**
A13	**Repairs and Maintenance**	**302,611,000**	**300,199,000**	**302,611,000**
	Total	**1,557,166,000**	**1,568,841,000**	**1,823,714,000**

No.147- Minorities Affairs **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
08	**RECREATIONAL & CULTURAL SERVIC**					
084	**RELIGIOUS AFFAIRS**					
0841	**RELIGIOUS AFFAIRS**					
084101	**ADMINISTRATION**					
KQ0725	**MINORITIES AFFAIRS DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**47,260,000**	**67,680,000**	**64,425,000**
A011	PAY	**46**	**46**	18,154,000	19,486,000	21,535,000
A011-1	Pay of Officer	**16**	**16**	11,193,000	12,056,000	13,728,000
A011-2	Pay of Other Staff	**30**	**30**	6,961,000	7,430,000	7,807,000
A012	ALLOWANCES			29,106,000	48,194,000	42,890,000
A012-1	Regular Allowances			22,881,000	41,458,000	40,652,000
A012-2	Other Allowances (excluding			6,225,000	6,736,000	2,238,000
A03	**Operating Expenses**			**14,651,000**	**24,164,000**	**39,700,000**
A032	COMMUNICATIONS			377,000	377,000	380,000
A033	UTILITIES			770,000	433,000	770,000
A038	TRAVEL & TRANSPORTATION			3,700,000	5,000,000	3,700,000
A039	GENERAL			9,804,000	18,354,000	34,850,000
A05	**Grants subsidies and Write off Loans**			**52,417,000**	**260,417,000**	**252,571,000**
A052	GRANTS-DOMESTIC			52,417,000	260,417,000	252,571,000
A09	**Physical Assets**				**2,000,000**	**1,842,000**
A092	COMPUTER EQUIPMENT				250,000	414,000
A096	PURCHASE OF PLANT & MACHINERY				450,000	928,000
A097	PURCHASE FURNITURE & FIXTURE				1,300,000	500,000
A13	**Repairs and Maintenance**			**301,712,000**	**56,300,000**	**51,712,000**
A130	TRANSPORT			630,000	2,000,000	630,000
A131	MACHINERY AND EQUIPMENT			420,000	1,800,000	420,000
A132	FURNITURE AND FIXTURE			420,000	1,500,000	420,000
A133	BUILDINGS AND STRUCTURE			300,000,000	50,000,000	50,000,000
A137	COMPUTER EQUIPMENT			242,000	1,000,000	242,000
Total-MINORITIES AFFAIRS DEPARTMENT KARACHI				**416,040,000**	**410,561,000**	**410,250,000**
084101 Total-ADMINISTRATION				**416,040,000**	**410,561,000**	**410,250,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
084104	**MINORITY AFFAIRS**					
KQ2975	**EXCUITIVE ENGINEER MINORITIES AFFAIRS KARACHI**					
A13	**Repairs and Maintenance**					**250,000,000**
A133	BUILDINGS AND STRUCTURE					250,000,000
Total-EXCUITIVE ENGINEER MINORITIES AFFAIRS KARACHI						**250,000,000**
HB0297	**DIRECTORATE MINORITIES SINDH HYDERABAD**					
A01	**Employees Related Expenses.**			**45,053,000**	**43,607,000**	**51,708,000**
A011	PAY	**72**	**72**	23,880,000	19,703,000	23,880,000
A011-1	Pay of Officer	**29**	**29**	13,376,000	9,624,000	13,376,000
A011-2	Pay of Other Staff	**43**	**43**	10,504,000	10,079,000	10,504,000
A012	ALLOWANCES			21,173,000	23,904,000	27,828,000
A012-1	Regular Allowances			21,087,000	23,818,000	27,733,000
A012-2	Other Allowances (excluding			86,000	86,000	95,000
A03	**Operating Expenses**			**5,637,000**	**5,501,000**	**5,648,000**
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			827,000	827,000	827,000
A039	GENERAL			4,593,000	4,593,000	4,604,000
A05	**Grants subsidies and Write off Loans**			**1,000,000,000**	**778,808,000**	**1,000,000,000**
A052	GRANTS-DOMESTIC			1,000,000,000	778,808,000	1,000,000,000
A09	**Physical Assets**					**207,000**
A092	COMPUTER EQUIPMENT					207,000
A13	**Repairs and Maintenance**			**420,000**	**243,420,000**	**420,000**
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A133	BUILDINGS AND STRUCTURE				243,000,000	
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-DIRECTORATE MINORITIES SINDH HYDERABAD				**1,051,110,000**	**1,071,336,000**	**1,057,983,000**
HB0298	**DEPUTY DIRECTOR MINORITIES AFFAIRS HYD**					
A01	**Employees Related Expenses.**			**16,429,000**	**17,478,000**	**19,715,000**
A011	PAY	**19**	**19**	8,923,000	8,200,000	8,923,000
A011-1	Pay of Officer	**9**	**9**	6,281,000	5,648,000	6,281,000
A011-2	Pay of Other Staff	**10**	**10**	2,642,000	2,552,000	2,642,000
A012	ALLOWANCES			7,506,000	9,278,000	10,792,000
A012-1	Regular Allowances			7,376,000	9,148,000	10,649,000
A012-2	Other Allowances (excluding			130,000	130,000	143,000
A03	**Operating Expenses**			**1,622,000**	**1,447,000**	**1,625,000**
A032	COMMUNICATIONS			77,000	77,000	78,000
A033	UTILITIES			225,000	50,000	225,000
A038	TRAVEL & TRANSPORTATION			735,000	735,000	735,000
A039	GENERAL			585,000	585,000	587,000
A09	**Physical Assets**					**249,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**115,000**	**115,000**	**115,000**
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			21,000	21,000	21,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS HYD				**18,166,000**	**19,040,000**	**21,704,000**
KQ0726	**DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC**					
A01	**Employees Related Expenses.**			**11,647,000**	**8,939,000**	**13,043,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**17**	**17**	6,315,000	3,911,000	6,448,000
A011-1	Pay of Officer	**7**	**7**	3,649,000	1,967,000	3,649,000
A011-2	Pay of Other Staff	**10**	**10**	2,666,000	1,944,000	2,799,000
A012	ALLOWANCES			5,332,000	5,028,000	6,595,000
A012-1	Regular Allowances			5,246,000	4,942,000	6,500,000
A012-2	Other Allowances (excluding			86,000	86,000	95,000
A03	**Operating Expenses**			**2,130,000**	**1,984,000**	**2,131,000**
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			165,000	19,000	165,000
A038	TRAVEL & TRANSPORTATION			619,000	619,000	619,000
A039	GENERAL			1,273,000	1,273,000	1,274,000
A09	**Physical Assets**					**249,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**89,000**	**89,000**	**89,000**
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC				**13,866,000**	**11,012,000**	**15,512,000**
LN0151	**DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA**					
A01	**Employees Related Expenses.**			**17,810,000**	**16,866,000**	**20,849,000**
A011	PAY	**17**	**17**	10,136,000	7,880,000	10,136,000
A011-1	Pay of Officer	**7**	**7**	5,644,000	3,419,000	5,644,000
A011-2	Pay of Other Staff	**10**	**10**	4,492,000	4,461,000	4,492,000
A012	ALLOWANCES			7,674,000	8,986,000	10,713,000
A012-1	Regular Allowances			7,588,000	8,900,000	10,618,000
A012-2	Other Allowances (excluding			86,000	86,000	95,000
A03	**Operating Expenses**			**1,569,000**	**1,374,000**	**1,571,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			382,000	382,000	382,000
A039	GENERAL			903,000	903,000	905,000
A09	**Physical Assets**					**249,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**85,000**	**85,000**	**85,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA				**19,464,000**	**18,325,000**	**22,754,000**
MP0145	**DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU**					
A01	**Employees Related Expenses.**			**15,191,000**	**15,920,000**	**17,942,000**
A011	PAY	**18**	**18**	8,416,000	7,681,000	8,416,000
A011-1	Pay of Officer	**7**	**7**	5,602,000	5,147,000	5,602,000
A011-2	Pay of Other Staff	**11**	**11**	2,814,000	2,534,000	2,814,000
A012	ALLOWANCES			6,775,000	8,239,000	9,526,000
A012-1	Regular Allowances			6,689,000	8,153,000	9,431,000
A012-2	Other Allowances (excluding			86,000	86,000	95,000
A03	**Operating Expenses**			**1,743,000**	**1,450,000**	**1,746,000**
A032	COMMUNICATIONS			90,000	90,000	91,000
A033	UTILITIES			313,000	20,000	313,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			902,000	902,000	904,000
A09	**Physical Assets**					**249,000**
A092	COMPUTER EQUIPMENT					207,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**105,000**	**105,000**	**105,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			35,000	35,000	35,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU				**17,039,000**	**17,475,000**	**20,042,000**
SB0439	**DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD**					
A01	**Employees Related Expenses.**			**1,763,000**		**1,798,000**
A011	PAY	**3**	**3**	1,467,000		1,467,000
A011-1	Pay of Officer	**2**	**2**	1,314,000		1,314,000
A011-2	Pay of Other Staff	**1**	**1**	153,000		153,000
A012	ALLOWANCES			296,000		331,000
A012-1	Regular Allowances			296,000		331,000
A012-2	Other Allowances (excluding					
A09	**Physical Assets**					**249,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD				**1,763,000**		**2,047,000**
SY0162	**DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK**					
A01	**Employees Related Expenses.**			**18,051,000**	**19,554,000**	**21,503,000**
A011	PAY	**19**	**19**	9,730,000	9,241,000	9,730,000
A011-1	Pay of Officer	**8**	**8**	5,946,000	5,367,000	5,946,000
A011-2	Pay of Other Staff	**11**	**11**	3,784,000	3,874,000	3,784,000
A012	ALLOWANCES			8,321,000	10,313,000	11,773,000
A012-1	Regular Allowances			8,235,000	10,227,000	11,678,000
A012-2	Other Allowances (excluding			86,000	86,000	95,000
A03	**Operating Expenses**			**1,582,000**	**1,453,000**	**1,585,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			93,000	93,000	94,000
A033	UTILITIES			149,000	20,000	149,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			902,000	902,000	904,000
A09	**Physical Assets**					**249,000**
A092	COMPUTER EQUIPMENT					207,000
A096	PURCHASE OF PLANT & MACHINERY					42,000
A13	**Repairs and Maintenance**			**85,000**	**85,000**	**85,000**
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK				**19,718,000**	**21,092,000**	**23,422,000**
084104 Total-MINORITY AFFAIRS				**1,141,126,000**	**1,158,280,000**	**1,413,464,000**
0841 Total-RELIGIOUS AFFAIRS				**1,557,166,000**	**1,568,841,000**	**1,823,714,000**
084 Total-RELIGIOUS AFFAIRS				**1,557,166,000**	**1,568,841,000**	**1,823,714,000**
08 Total-RECREATIONAL & CULTURAL SERVIC				**1,557,166,000**	**1,568,841,000**	**1,823,714,000**
Total-				**1,557,166,000**	**1,568,841,000**	**1,823,714,000**
TOTAL-DEMAND				**1,557,166,000**	**1,568,841,000**	**1,823,714,000**

No.148- Culture Tourism Antiquities and Archives **DEMANDS FOR GRANTS**

Demand No.148

(SC21148)

Culture Tourism Antiquities and Archives

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Culture Tourism Antiquities and Archives**

Authorised : Rs 7,198,465,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **CULTURE,TOURISM & ANTIQUITIES DEPARTMENT**

		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	53,747,000	28,615,000	49,298,000
041	Gen.Econ.Commer.& Labour Affai	1,276,901,000	1,882,826,000	1,080,567,000
082	Cultural Services	5,405,465,000	6,218,895,000	4,468,824,000
095	Subsidiary Serv. to Edu.	1,606,520,000	1,538,629,000	1,599,776,000
	Total	**8,342,633,000**	**9,668,965,000**	**7,198,465,000**
A01	**Employees Related Expenses.**	**1,446,706,000**	**1,039,697,000**	**1,482,264,000**
A011	Pay	811,138,000	468,275,000	833,310,000
A011-1	Pay of Officer	333,798,000	165,859,000	355,375,000
A011-2	Pay of Other Staff	477,340,000	302,416,000	477,935,000
A012	Allowances	635,568,000	571,422,000	648,954,000
A012-1	Regular Allowances	588,497,000	524,501,000	606,231,000
A012-2	Other Allowances (excluding TA	47,071,000	46,921,000	42,723,000
A02	**Project Pre-investment Analysis**	**60,000,000**	**110,000,000**	
A03	**Operating Expenses**	**2,774,180,000**	**2,233,750,000**	**1,791,826,000**
A05	**Grants subsidies and Write off Loans**	**1,875,049,000**	**2,088,441,000**	**1,786,124,000**
A09	**Physical Assets**	**57,406,000**	**57,406,000**	**22,193,000**
A13	**Repairs and Maintenance**	**2,129,292,000**	**4,139,671,000**	**2,116,058,000**
	Total	**8,342,633,000**	**9,668,965,000**	**7,198,465,000**

No.148- Culture Tourism Antiquities and Archives **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
04	**ECONOMIC AFFAIRS**					
041	**GEN.ECON.COMMER.& LABOUR AFFAI**					
0411	**GENERAL ECONOMIC AFFAIRS**					
041102	**ANTHROPOLOGICAL, ARCHAEOLOGICAL AND**					
DD0442	**INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU**					
A01	**Employees Related Expenses.**			**768,000**	**192,000**	**587,000**
A011	PAY	**3**	**3**	527,000	132,000	527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**3**	**3**	527,000	132,000	527,000
A012	ALLOWANCES			241,000	60,000	60,000
A012-1	Regular Allowances			241,000	60,000	60,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**2,000,000**	
A039	GENERAL				2,000,000	
Total-INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU				**768,000**	**2,192,000**	**587,000**
HB0308	**DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD**					
A01	**Employees Related Expenses.**			**27,337,000**	**26,433,000**	**29,431,000**
A011	PAY	**66**	**66**	13,653,000	12,121,000	13,734,000
A011-1	Pay of Officer	**8**	**8**	4,354,000	3,521,000	4,427,000
A011-2	Pay of Other Staff	**58**	**58**	9,299,000	8,600,000	9,307,000
A012	ALLOWANCES			13,684,000	14,312,000	15,697,000
A012-1	Regular Allowances			12,784,000	13,437,000	14,955,000
A012-2	Other Allowances (excluding			900,000	875,000	742,000
A03	**Operating Expenses**			**4,955,000**	**8,258,000**	**4,796,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			308,000	227,000	233,000
A034	OCCUPANCY COSTS			116,000		
A038	TRAVEL & TRANSPORTATION			1,020,000	2,020,000	1,020,000
A039	GENERAL			3,458,000	5,958,000	3,490,000
A09	**Physical Assets**			**750,000**	**750,000**	**407,000**
A092	COMPUTER EQUIPMENT			500,000	500,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**1,261,000**	**1,761,000**	**1,261,000**
A130	TRANSPORT			315,000	815,000	315,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			316,000	316,000	316,000
Total-DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				**34,303,000**	**37,202,000**	**35,895,000**
JO0301	**M.H PANHWAR CENTRE INSTITUTE JAMSHORO**					
A01	**Employees Related Expenses.**			**3,716,000**	**3,643,000**	**4,419,000**
A011	PAY	**8**	**8**	2,448,000	1,570,000	2,473,000
A011-1	Pay of Officer	**2**	**2**	1,462,000	366,000	1,487,000
A011-2	Pay of Other Staff	**6**	**6**	986,000	1,204,000	986,000
A012	ALLOWANCES			1,268,000	2,073,000	1,946,000
A012-1	Regular Allowances			564,000	1,369,000	1,172,000
A012-2	Other Allowances (excluding			704,000	704,000	774,000
A03	**Operating Expenses**			**4,153,000**	**3,487,000**	**4,160,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			679,000	13,000	679,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	678,000
A039	GENERAL			2,747,000	2,747,000	2,753,000
A09	**Physical Assets**			**760,000**	**760,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-M.H PANHWAR CENTRE INSTITUTE JAMSHORO				**8,804,000**	**8,065,000**	**8,754,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
KQ0744	**DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI**					
A01	**Employees Related Expenses.**			**99,500,000**	**82,785,000**	**103,629,000**
A011	PAY	**161**	**161**	50,713,000	35,839,000	50,750,000
A011-1	Pay of Officer	**48**	**48**	17,282,000	6,289,000	17,328,000
A011-2	Pay of Other Staff	**113**	**113**	33,431,000	29,550,000	33,422,000
A012	ALLOWANCES			48,787,000	46,946,000	52,879,000
A012-1	Regular Allowances			41,941,000	40,100,000	45,574,000
A012-2	Other Allowances (excluding			6,846,000	6,846,000	7,305,000
A02	**Project Pre-investment Analysis**			**60,000,000**	**110,000,000**	
A022	RESEARCH AND SERVICE & EXPLORATORY O			60,000,000	110,000,000	
A03	**Operating Expenses**			**142,876,000**	**136,267,000**	**143,014,000**
A032	COMMUNICATIONS			201,000	201,000	209,000
A033	UTILITIES			1,997,000	88,000	1,997,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			5,054,000	7,554,000	5,054,000
A039	GENERAL			135,610,000	128,410,000	135,739,000
A05	**Grants subsidies and Write off Loans**			**370,000,000**	**482,792,000**	**249,000,000**
A052	GRANTS-DOMESTIC			370,000,000	482,792,000	249,000,000
A09	**Physical Assets**			**912,000**	**912,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**504,233,000**	**984,233,000**	**490,263,000**
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A133	BUILDINGS AND STRUCTURE			503,430,000	983,430,000	489,460,000
Total-DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				**1,177,521,000**	**1,796,989,000**	**985,906,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
LN0156	**MOEN JO DARO CONSERVATION OFFICE LARKANA**					
A01	**Employees Related Expenses.**			**8,097,000**	**2,854,000**	**6,293,000**
A011	PAY	**12**	**12**	4,615,000	1,716,000	4,667,000
A011-1	Pay of Officer	**2**	**2**	3,059,000	765,000	3,111,000
A011-2	Pay of Other Staff	**10**	**10**	1,556,000	951,000	1,556,000
A012	ALLOWANCES			3,482,000	1,138,000	1,626,000
A012-1	Regular Allowances			3,344,000	1,004,000	1,479,000
A012-2	Other Allowances (excluding			138,000	134,000	147,000
A03	**Operating Expenses**			**672,000**	**1,948,000**	**676,000**
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			298,000	74,000	298,000
A038	TRAVEL & TRANSPORTATION			170,000	470,000	170,000
A039	GENERAL			181,000	1,381,000	185,000
A09	**Physical Assets**			**780,000**	**780,000**	**155,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	155,000
A13	**Repairs and Maintenance**			**196,000**	**1,196,000**	**196,000**
A131	MACHINERY AND EQUIPMENT			103,000	603,000	103,000
A132	FURNITURE AND FIXTURE			93,000	593,000	93,000
Total-MOEN JO DARO CONSERVATION OFFICE LARKANA				**9,745,000**	**6,778,000**	**7,320,000**
LN0157	**WATER & SOIL INVESTIGATION LABORAQTORY M**					
A01	**Employees Related Expenses.**			**3,890,000**	**872,000**	**2,874,000**
A011	PAY	**6**	**6**	2,240,000	472,000	2,241,000
A011-1	Pay of Officer	**1**	**1**	646,000	162,000	657,000
A011-2	Pay of Other Staff	**5**	**5**	1,594,000	310,000	1,584,000
A012	ALLOWANCES			1,650,000	400,000	633,000
A012-1	Regular Allowances			1,600,000	350,000	578,000
A012-2	Other Allowances (excluding			50,000	50,000	55,000
A03	**Operating Expenses**			**1,047,000**	**1,414,000**	**1,051,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			729,000	96,000	729,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			149,000	1,149,000	152,000
A09	**Physical Assets**			**742,000**	**742,000**	**759,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			462,000	462,000	559,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	**Repairs and Maintenance**			**57,000**	**57,000**	**57,000**
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-WATER & SOIL INVESTIGATION LABORAQTORY M				**5,736,000**	**3,085,000**	**4,741,000**
SB0127	**BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH**					
A01	**Employees Related Expenses.**			**16,025,000**	**10,970,000**	**16,709,000**
A011	PAY	**15**	**15**	9,951,000	5,347,000	10,024,000
A011-1	Pay of Officer	**5**	**5**	4,212,000	2,590,000	4,285,000
A011-2	Pay of Other Staff	**10**	**10**	5,739,000	2,757,000	5,739,000
A012	ALLOWANCES			6,074,000	5,623,000	6,685,000
A012-1	Regular Allowances			6,074,000	5,623,000	6,685,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,689,000**	**9,456,000**	**9,716,000**
A032	COMMUNICATIONS			428,000	428,000	431,000
A033	UTILITIES			733,000		733,000
A038	TRAVEL & TRANSPORTATION			812,000	812,000	812,000
A039	GENERAL			7,716,000	8,216,000	7,740,000
A09	**Physical Assets**			**810,000**	**810,000**	
A092	COMPUTER EQUIPMENT			330,000	330,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			330,000	330,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**671,000**	**671,000**	**671,000**
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH				**27,195,000**	**21,907,000**	**27,096,000**
SY0550	**ARCHAEOLOGICAL MUSEUM SUKKUR**					
A01	**Employees Related Expenses.**			**7,109,000**	**1,240,000**	**5,839,000**
A011	PAY	**19**	**19**	5,487,000	939,000	5,534,000
A011-1	Pay of Officer	**5**	**5**	2,797,000	699,000	2,844,000
A011-2	Pay of Other Staff	**14**	**14**	2,690,000	240,000	2,690,000
A012	ALLOWANCES			1,622,000	301,000	305,000
A012-1	Regular Allowances			1,622,000	301,000	305,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**1,005,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	943,000	443,000
A09	**Physical Assets**			**502,000**	**502,000**	
A092	COMPUTER EQUIPMENT			120,000	120,000	
A096	PURCHASE OF PLANT & MACHINERY			282,000	282,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ARCHAEOLOGICAL MUSEUM SUKKUR				**8,614,000**	**2,979,000**	**6,843,000**
TX0414	**SHAH JAHAN MOSQUE THATTA**					
A01	**Employees Related Expenses.**			**2,997,000**	**677,000**	**2,273,000**
A011	PAY	**7**	**7**	1,856,000	464,000	1,874,000
A011-1	Pay of Officer	**2**	**2**	1,024,000	256,000	1,042,000
A011-2	Pay of Other Staff	**5**	**5**	832,000	208,000	832,000
A012	ALLOWANCES			1,141,000	213,000	399,000
A012-1	Regular Allowances			1,141,000	213,000	399,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**2,505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	2,443,000	443,000
A09	**Physical Assets**			**215,000**	**215,000**	**148,000**
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	148,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SHAH JAHAN MOSQUE THATTA				**4,215,000**	**3,629,000**	**3,425,000**
041102 Total-ANTHROPOLOGICAL, ARCHAEOLOGICAL AND				**1,276,901,000**	**1,882,826,000**	**1,080,567,000**
0411 Total-GENERAL ECONOMIC AFFAIRS				**1,276,901,000**	**1,882,826,000**	**1,080,567,000**
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				**1,276,901,000**	**1,882,826,000**	**1,080,567,000**
047 OTHER INDUSTRIES						
0472 SUBSIDIES						
047202 TOURISM						
HB0773	**TOURISM SERVICE REGIONAL OFFICE HYDERABAD**					
A01	**Employees Related Expenses.**			**5,884,000**	**1,955,000**	**5,203,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	4,106,000	925,000	4,153,000
A011-1	Pay of Officer	**8**	**8**	2,747,000	825,000	2,794,000
A011-2	Pay of Other Staff	**8**	**8**	1,359,000	100,000	1,359,000
A012	ALLOWANCES			1,778,000	1,030,000	1,050,000
A012-1	Regular Allowances			1,668,000	920,000	929,000
A012-2	Other Allowances (excluding			110,000	110,000	121,000
A03	**Operating Expenses**			**5,796,000**	**5,046,000**	**5,931,000**
A032	COMMUNICATIONS			210,000	210,000	211,000
A033	UTILITIES			762,000	12,000	750,000
A034	OCCUPANCY COSTS			1,408,000	1,408,000	1,548,000
A038	TRAVEL & TRANSPORTATION			834,000	834,000	834,000
A039	GENERAL			2,582,000	2,582,000	2,588,000
A09	**Physical Assets**			**1,414,000**	**1,414,000**	**465,000**
A092	COMPUTER EQUIPMENT			560,000	560,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			654,000	654,000	58,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
Total-TOURISM SERVICE REGIONAL OFFICE HYDERABAD				**13,094,000**	**8,415,000**	**11,599,000**
KQ0741	**TOURISM SERVICES KARACHI**					
A01	**Employees Related Expenses.**			**22,239,000**	**7,822,000**	**21,268,000**
A011	PAY	**30**	**30**	15,749,000	3,261,000	15,896,000
A011-1	Pay of Officer	**15**	**15**	10,850,000	1,638,000	11,025,000
A011-2	Pay of Other Staff	**15**	**15**	4,899,000	1,623,000	4,871,000
A012	ALLOWANCES			6,490,000	4,561,000	5,372,000
A012-1	Regular Allowances			5,375,000	3,446,000	5,054,000
A012-2	Other Allowances (excluding			1,115,000	1,115,000	318,000
A03	**Operating Expenses**			**4,984,000**	**4,478,000**	**5,139,000**
A032	COMMUNICATIONS			220,000	220,000	222,000
A033	UTILITIES			573,000	67,000	573,000
A034	OCCUPANCY COSTS			1,260,000	1,260,000	1,385,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	558,000
A039	GENERAL			2,373,000	2,373,000	2,401,000
A09	**Physical Assets**			**680,000**	**680,000**	**265,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	207,000
A096	PURCHASE OF PLANT & MACHINERY					58,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	**Repairs and Maintenance**			**330,000**	**330,000**	**330,000**
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-TOURISM SERVICES KARACHI				**28,233,000**	**13,310,000**	**27,002,000**
SY0563	**TOURISM SERVICE REGIONAL OFFICE SUKKUR**					
A01	**Employees Related Expenses.**			**5,994,000**	**1,190,000**	**4,489,000**
A011	PAY	**16**	**16**	4,106,000	877,000	4,153,000
A011-1	Pay of Officer	**8**	**8**	2,747,000	687,000	2,794,000
A011-2	Pay of Other Staff	**8**	**8**	1,359,000	190,000	1,359,000
A012	ALLOWANCES			1,888,000	313,000	336,000
A012-1	Regular Allowances			1,668,000	93,000	94,000
A012-2	Other Allowances (excluding			220,000	220,000	242,000
A03	**Operating Expenses**			**5,796,000**	**5,070,000**	**5,943,000**
A032	COMMUNICATIONS			210,000	210,000	211,000
A033	UTILITIES			762,000	36,000	762,000
A034	OCCUPANCY COSTS			1,408,000	1,408,000	1,548,000
A038	TRAVEL & TRANSPORTATION			834,000	834,000	834,000
A039	GENERAL			2,582,000	2,582,000	2,588,000
A09	**Physical Assets**			**630,000**	**630,000**	**265,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	207,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	58,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-TOURISM SERVICE REGIONAL OFFICE SUKKUR				**12,420,000**	**6,890,000**	**10,697,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
047202	**Total-TOURISM**			**53,747,000**	**28,615,000**	**49,298,000**
0472	**Total-SUBSIDIES**			**53,747,000**	**28,615,000**	**49,298,000**
047	**Total-OTHER INDUSTRIES**			**53,747,000**	**28,615,000**	**49,298,000**
04	**Total-ECONOMIC AFFAIRS**			**1,330,648,000**	**1,911,441,000**	**1,129,865,000**
08	**RECREATIONAL & CULTURAL SERVIC**					
082	**CULTURAL SERVICES**					
0821	**CULTURAL SERVICES**					
082104	**ADMINISTRATION**					
KQ0729	**CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI**					
A01	**Employees Related Expenses.**			**94,442,000**	**84,442,000**	**117,991,000**
A011	PAY	**75**	**75**	33,389,000	23,905,000	50,564,000
A011-1	Pay of Officer	**30**	**30**	19,167,000	19,890,000	36,352,000
A011-2	Pay of Other Staff	**45**	**45**	14,222,000	4,015,000	14,212,000
A012	ALLOWANCES			61,053,000	60,537,000	67,427,000
A012-1	Regular Allowances			49,925,000	53,384,000	57,934,000
A012-2	Other Allowances (excluding			11,128,000	7,153,000	9,493,000
A03	**Operating Expenses**			**1,042,930,000**	**44,152,000**	**43,003,000**
A032	COMMUNICATIONS			886,000	886,000	892,000
A033	UTILITIES			3,260,000	482,000	3,260,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			6,756,000	8,836,000	6,756,000
A039	GENERAL			1,031,990,000	33,910,000	32,055,000
A05	**Grants subsidies and Write off Loans**			**692,764,000**	**793,964,000**	**551,810,000**
A052	GRANTS-DOMESTIC			692,764,000	793,964,000	551,810,000
A09	**Physical Assets**			**1,170,000**	**1,170,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			410,000	410,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**2,167,000**	**2,167,000**	**2,167,000**
A130	TRANSPORT			552,000	552,000	552,000
A131	MACHINERY AND EQUIPMENT			865,000	865,000	865,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			555,000	555,000	555,000
A133	BUILDINGS AND STRUCTURE			107,000	107,000	107,000
A137	COMPUTER EQUIPMENT			88,000	88,000	88,000
Total-CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				**1,833,473,000**	**925,895,000**	**714,971,000**
KQ0746	**ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI**					
A01	**Employees Related Expenses.**			**32,332,000**	**22,744,000**	**32,817,000**
A011	PAY	**64**	**64**	15,941,000	7,373,000	16,101,000
A011-1	Pay of Officer	**21**	**21**	9,536,000	4,270,000	9,696,000
A011-2	Pay of Other Staff	**43**	**43**	6,405,000	3,103,000	6,405,000
A012	ALLOWANCES			16,391,000	15,371,000	16,716,000
A012-1	Regular Allowances			15,181,000	14,220,000	16,033,000
A012-2	Other Allowances (excluding			1,210,000	1,151,000	683,000
A03	**Operating Expenses**			**7,936,000**	**8,397,000**	**7,987,000**
A032	COMMUNICATIONS			592,000	592,000	604,000
A033	UTILITIES			2,169,000	630,000	2,169,000
A038	TRAVEL & TRANSPORTATION			1,635,000	2,813,000	1,635,000
A039	GENERAL			3,540,000	4,362,000	3,579,000
A05	**Grants subsidies and Write off Loans**			**4,840,000**	**3,640,000**	**5,324,000**
A052	GRANTS-DOMESTIC			4,840,000	3,640,000	5,324,000
A09	**Physical Assets**			**1,620,000**	**1,620,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			860,000	860,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,846,000**	**2,546,000**	**1,846,000**
A130	TRANSPORT			879,000	1,579,000	879,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	504,000
A132	FURNITURE AND FIXTURE			463,000	463,000	463,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI				**48,574,000**	**38,947,000**	**47,974,000**
KQ2126	**SINDH TOURISM DEVELOPMENT CORPORATION**					
A05	**Grants subsidies and Write off Loans**			**150,000,000**	**150,000,000**	**160,000,000**
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	160,000,000
Total-SINDH TOURISM DEVELOPMENT CORPORATION				**150,000,000**	**150,000,000**	**160,000,000**
KQ2909	**GRANT-IN-AID FOR ARTS COUNCIL SUKKUR**					
A05	**Grants subsidies and Write off Loans**			**10,000,000**	**10,000,000**	**15,000,000**
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	15,000,000
Total-GRANT-IN-AID FOR ARTS COUNCIL SUKKUR				**10,000,000**	**10,000,000**	**15,000,000**
KQ2662	**GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI**					
A05	**Grants subsidies and Write off Loans**			**450,000,000**	**450,000,000**	**600,000,000**
A052	GRANTS-DOMESTIC			450,000,000	450,000,000	600,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI				**450,000,000**	**450,000,000**	**600,000,000**
KQ2663	**GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR**					
A05	**Grants subsidies and Write off Loans**			**3,000,000**	**3,000,000**	**5,000,000**
A052	GRANTS-DOMESTIC			3,000,000	3,000,000	5,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR				**3,000,000**	**3,000,000**	**5,000,000**
KQ2664	**GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA**					
A05	**Grants subsidies and Write off Loans**			**10,000,000**	**10,000,000**	**15,000,000**
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	15,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA				**10,000,000**	**10,000,000**	**15,000,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
082104 Total-ADMINISTRATION				**2,505,047,000**	**1,587,842,000**	**1,557,945,000**
082105	**PROMOTION OF CULTURAL ACTIVITIES**					
HB0301	**MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD**					
A01	**Employees Related Expenses.**			**21,732,000**	**20,062,000**	**23,487,000**
A011	PAY	**24**	**24**	11,448,000	9,501,000	11,563,000
A011-1	Pay of Officer	**4**	**4**	4,456,000	2,107,000	4,532,000
A011-2	Pay of Other Staff	**20**	**20**	6,992,000	7,394,000	7,031,000
A012	ALLOWANCES			10,284,000	10,561,000	11,924,000
A012-1	Regular Allowances			10,019,000	10,296,000	11,632,000
A012-2	Other Allowances (excluding			265,000	265,000	292,000
A03	**Operating Expenses**			**2,650,000**	**2,024,000**	**2,348,000**
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			626,000		501,000
A034	OCCUPANCY COSTS			191,000	191,000	
A038	TRAVEL & TRANSPORTATION			968,000	968,000	968,000
A039	GENERAL			789,000	789,000	803,000
A13	**Repairs and Maintenance**			**761,000**	**761,000**	**761,000**
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			261,000	261,000	261,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
A133	BUILDINGS AND STRUCTURE			38,000	38,000	38,000
Total-MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD				**25,143,000**	**22,847,000**	**26,596,000**
HB0302	**DEPUTY DIRECTOR CULTURE HYDERABAD**					
A01	**Employees Related Expenses.**			**8,435,000**	**4,618,000**	**6,527,000**
A011	PAY	**7**	**7**	3,897,000	2,417,000	3,912,000
A011-1	Pay of Officer	**2**	**2**	1,705,000	427,000	1,720,000
A011-2	Pay of Other Staff	**5**	**5**	2,192,000	1,990,000	2,192,000
A012	ALLOWANCES			4,538,000	2,201,000	2,615,000
A012-1	Regular Allowances			4,538,000	2,201,000	2,615,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**342,000**	**342,000**	**344,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	193,000
A039	GENERAL			117,000	117,000	119,000
A13	**Repairs and Maintenance**			**41,000**	**41,000**	**41,000**
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
Total-DEPUTY DIRECTOR CULTURE HYDERABAD				**8,818,000**	**5,001,000**	**6,912,000**
HB0304	**SINDHI LANGUAGE AUTHORITY**					
A05	**Grants subsidies and Write off Loans**			**150,000,000**	**150,000,000**	**150,000,000**
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDHI LANGUAGE AUTHORITY				**150,000,000**	**150,000,000**	**150,000,000**
HB0761	**GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD**					
A01	**Employees Related Expenses.**			**1,854,000**	**1,701,000**	**1,960,000**
A011	PAY	**3**	**3**	1,119,000	885,000	1,135,000
A011-1	Pay of Officer	**2**	**2**	906,000	832,000	922,000
A011-2	Pay of Other Staff	**1**	**1**	213,000	53,000	213,000
A012	ALLOWANCES			735,000	816,000	825,000
A012-1	Regular Allowances			735,000	816,000	825,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,684,000**	**1,405,000**	**1,679,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			829,000	550,000	823,000
A039	GENERAL			806,000	806,000	806,000
A09	**Physical Assets**			**1,154,000**	**1,154,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			674,000	674,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD				**4,867,000**	**4,435,000**	**3,814,000**
HB0772	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD**					
A01	**Employees Related Expenses.**			**2,801,000**	**1,454,000**	**2,876,000**
A011	PAY	**9**	**9**	2,235,000	838,000	2,253,000
A011-1	Pay of Officer	**2**	**2**	1,024,000	256,000	1,042,000
A011-2	Pay of Other Staff	**7**	**7**	1,211,000	582,000	1,211,000
A012	ALLOWANCES			566,000	616,000	623,000
A012-1	Regular Allowances			566,000	616,000	623,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,598,000**	**32,295,000**	**17,716,000**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			331,000	28,000	317,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,590,000	31,590,000	16,721,000
A09	**Physical Assets**			**947,000**	**947,000**	**3,319,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			947,000	947,000	1,905,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,655,000**	**1,655,000**	**1,655,000**
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				**23,001,000**	**36,351,000**	**25,566,000**
KQ0727	**DIRECTORATE OF CULTURE**					
A01	**Employees Related Expenses.**			**92,342,000**	**82,177,000**	**99,953,000**
A011	PAY	**100**	**100**	49,713,000	37,197,000	50,128,000
A011-1	Pay of Officer	**38**	**38**	27,401,000	18,260,000	27,843,000
A011-2	Pay of Other Staff	**62**	**62**	22,312,000	18,937,000	22,285,000
A012	ALLOWANCES			42,629,000	44,980,000	49,825,000
A012-1	Regular Allowances			38,001,000	40,377,000	45,862,000
A012-2	Other Allowances (excluding			4,628,000	4,603,000	3,963,000
A03	**Operating Expenses**			**517,685,000**	**517,698,000**	**517,753,000**
A032	COMMUNICATIONS			440,000	440,000	442,000
A033	UTILITIES			6,139,000	1,152,000	6,139,000
A038	TRAVEL & TRANSPORTATION			4,826,000	4,826,000	4,826,000
A039	GENERAL			506,280,000	511,280,000	506,346,000
A05	**Grants subsidies and Write off Loans**			**5,445,000**	**5,445,000**	**5,990,000**
A052	GRANTS-DOMESTIC			5,445,000	5,445,000	5,990,000
A09	**Physical Assets**			**630,000**	**630,000**	**1,074,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	414,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	660,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,770,000**	**6,770,000**	**1,770,000**
A130	TRANSPORT			710,000	2,710,000	710,000
A131	MACHINERY AND EQUIPMENT			715,000	2,715,000	715,000
A132	FURNITURE AND FIXTURE			345,000	1,345,000	345,000
Total-DIRECTORATE OF CULTURE				**617,872,000**	**612,720,000**	**626,540,000**
KQ0733	**PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI**					
A01	**Employees Related Expenses.**			**24,886,000**	**17,071,000**	**28,082,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	17,704,000	7,980,000	17,886,000
A011-1	Pay of Officer	**18**	**18**	12,916,000	5,897,000	13,098,000
A011-2	Pay of Other Staff	**19**	**19**	4,788,000	2,083,000	4,788,000
A012	ALLOWANCES			7,182,000	9,091,000	10,196,000
A012-1	Regular Allowances			5,870,000	7,787,000	9,643,000
A012-2	Other Allowances (excluding			1,312,000	1,304,000	553,000
A03	**Operating Expenses**			**72,967,000**	**128,089,000**	**73,114,000**
A032	COMMUNICATIONS			1,278,000	1,278,000	1,280,000
A033	UTILITIES			2,934,000	56,000	2,934,000
A038	TRAVEL & TRANSPORTATION			1,620,000	1,620,000	1,620,000
A039	GENERAL			67,135,000	125,135,000	67,280,000
A09	**Physical Assets**			**4,262,000**	**4,262,000**	**4,250,000**
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,035,000
A096	PURCHASE OF PLANT & MACHINERY			3,262,000	3,262,000	2,215,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,549,127,000**	**3,049,127,000**	**1,549,127,000**
A130	TRANSPORT			986,000	986,000	986,000
A131	MACHINERY AND EQUIPMENT			517,000	517,000	517,000
A132	FURNITURE AND FIXTURE			217,000	217,000	217,000
A133	BUILDINGS AND STRUCTURE			1,547,407,000	3,047,407,000	1,547,407,000
Total-PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI				**1,651,242,000**	**3,198,549,000**	**1,654,573,000**
KQ0734	**MISCELLANEOUS - II (CULTURE DEPARTMENT)**					
A05	**Grants subsidies and Write off Loans**			**19,000,000**	**19,000,000**	**19,000,000**
A052	GRANTS-DOMESTIC			19,000,000	19,000,000	19,000,000
Total-MISCELLANEOUS - II (CULTURE DEPARTMENT)				**19,000,000**	**19,000,000**	**19,000,000**
KQ0739	**EXPLORATION AND EXCAVATION BRANCH (CULT**					
A01	**Employees Related Expenses.**			**31,636,000**	**22,161,000**	**30,538,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**37**	**37**	17,269,000	10,468,000	17,211,000
A011-1	Pay of Officer	**10**	**10**	7,448,000	5,110,000	7,585,000
A011-2	Pay of Other Staff	**27**	**27**	9,821,000	5,358,000	9,626,000
A012	ALLOWANCES			14,367,000	11,693,000	13,327,000
A012-1	Regular Allowances			13,613,000	10,951,000	12,786,000
A012-2	Other Allowances (excluding			754,000	742,000	541,000
A03	**Operating Expenses**			**212,193,000**	**361,560,000**	**212,202,000**
A032	COMMUNICATIONS			296,000	296,000	297,000
A033	UTILITIES			815,000	182,000	815,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			703,000	703,000	703,000
A039	GENERAL			210,341,000	360,341,000	210,347,000
A09	**Physical Assets**			**200,000**	**200,000**	**1,506,000**
A092	COMPUTER EQUIPMENT					828,000
A096	PURCHASE OF PLANT & MACHINERY					678,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**196,000**	**196,000**	**196,000**
A130	TRANSPORT			108,000	108,000	108,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			43,000	43,000	43,000
Total-EXPLORATION AND EXCAVATION BRANCH (CULT				**244,225,000**	**384,117,000**	**244,442,000**
KQ0740	**SECRETARY FILM CENSORS BOARDKARACHI**					
A01	**Employees Related Expenses.**			**6,946,000**	**4,281,000**	**6,321,000**
A011	PAY	**11**	**11**	3,665,000	2,050,000	3,700,000
A011-1	Pay of Officer	**4**	**4**	2,211,000	747,000	2,248,000
A011-2	Pay of Other Staff	**7**	**7**	1,454,000	1,303,000	1,452,000
A012	ALLOWANCES			3,281,000	2,231,000	2,621,000
A012-1	Regular Allowances			3,251,000	2,201,000	2,588,000
A012-2	Other Allowances (excluding			30,000	30,000	33,000
A03	**Operating Expenses**			**1,314,000**	**1,233,000**	**1,417,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			95,000	14,000	95,000
A034	OCCUPANCY COSTS			1,006,000	1,006,000	1,107,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			34,000	34,000	36,000
A05	**Grants subsidies and Write off Loans**			**10,000,000**	**10,000,000**	**10,000,000**
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A09	**Physical Assets**			**580,000**	**580,000**	**501,000**
A096	PURCHASE OF PLANT & MACHINERY			580,000	580,000	501,000
A13	**Repairs and Maintenance**			**42,000**	**42,000**	**42,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SECRETARY FILM CENSORS BOARDKARACHI				**18,882,000**	**16,136,000**	**18,281,000**
KX0120	**OPEN AIR THEATER KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**3,538,000**	**1,871,000**	**2,510,000**
A011	PAY	**9**	**9**	1,465,000	993,000	1,474,000
A011-1	Pay of Officer	**1**	**1**	503,000	126,000	512,000
A011-2	Pay of Other Staff	**8**	**8**	962,000	867,000	962,000
A012	ALLOWANCES			2,073,000	878,000	1,036,000
A012-1	Regular Allowances			2,073,000	878,000	1,036,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A13	**Repairs and Maintenance**			**118,000**	**118,000**	**118,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-OPEN AIR THEATER KHAIRPUR MIRS				**4,427,000**	**2,494,000**	**3,400,000**
KX0121	**SACHAL SARMAST COMPLEX DARAZA SHARIF**					
A01	**Employees Related Expenses.**			**2,348,000**	**262,000**	**647,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	453,000	113,000	453,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	453,000	113,000	453,000
A012	ALLOWANCES			1,895,000	149,000	194,000
A012-1	Regular Allowances			1,895,000	149,000	194,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,497,000**	**1,231,000**	**1,498,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			1,169,000	1,169,000	1,169,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SACHAL SARMAST COMPLEX DARAZA SHARIF				**4,077,000**	**1,725,000**	**2,377,000**
KX0124	**SACHAL ACADEMY KHAIRPUR (CULTURE)**					
A01	**Employees Related Expenses.**			**15,745,000**	**10,778,000**	**16,212,000**
A011	PAY	**27**	**27**	9,719,000	5,370,000	9,781,000
A011-1	Pay of Officer	**2**	**2**	1,367,000	342,000	1,390,000
A011-2	Pay of Other Staff	**25**	**25**	8,352,000	5,028,000	8,391,000
A012	ALLOWANCES			6,026,000	5,408,000	6,431,000
A012-1	Regular Allowances			5,994,000	5,376,000	6,396,000
A012-2	Other Allowances (excluding			32,000	32,000	35,000
A03	**Operating Expenses**			**2,607,000**	**1,660,000**	**2,614,000**
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			979,000	32,000	979,000
A038	TRAVEL & TRANSPORTATION			595,000	595,000	595,000
A039	GENERAL			999,000	999,000	1,006,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**270,000**	**270,000**	**270,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	162,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-SACHAL ACADEMY KHAIRPUR (CULTURE)				**19,102,000**	**13,188,000**	**19,096,000**
LN0556	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA**					
A01	**Employees Related Expenses.**			**2,776,000**	**1,392,000**	**2,847,000**
A011	PAY	**9**	**9**	2,235,000	805,000	2,253,000
A011-1	Pay of Officer	**2**	**2**	1,024,000	256,000	1,042,000
A011-2	Pay of Other Staff	**7**	**7**	1,211,000	549,000	1,211,000
A012	ALLOWANCES			541,000	587,000	594,000
A012-1	Regular Allowances			540,000	586,000	593,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	**Operating Expenses**			**17,598,000**	**41,323,000**	**17,730,000**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			331,000	56,000	331,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,590,000	40,590,000	16,721,000
A09	**Physical Assets**			**947,000**	**947,000**	**2,619,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			947,000	947,000	1,205,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,655,000**	**1,655,000**	**1,655,000**
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				**22,976,000**	**45,317,000**	**24,851,000**
MP0540	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS**					
A01	**Employees Related Expenses.**			**2,722,000**	**1,285,000**	**2,788,000**
A011	PAY	**9**	**9**	2,235,000	756,000	2,253,000
A011-1	Pay of Officer	**2**	**2**	1,024,000	256,000	1,042,000
A011-2	Pay of Other Staff	**7**	**7**	1,211,000	500,000	1,211,000
A012	ALLOWANCES			487,000	529,000	535,000
A012-1	Regular Allowances			487,000	529,000	535,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,598,000**	**41,323,000**	**17,730,000**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			331,000	56,000	331,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,590,000	40,590,000	16,721,000
A09	**Physical Assets**			**947,000**	**947,000**	**2,619,000**
A092	COMPUTER EQUIPMENT					414,000
A096	PURCHASE OF PLANT & MACHINERY			947,000	947,000	1,205,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	**Repairs and Maintenance**			**1,655,000**	**1,655,000**	**1,655,000**
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				**22,922,000**	**45,210,000**	**24,792,000**
MX0077	**MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR**					
A01	**Employees Related Expenses.**			**1,646,000**	**87,000**	**316,000**
A011	PAY	**7**	**7**	269,000	67,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**7**	**7**	269,000	67,000	269,000
A012	ALLOWANCES			1,377,000	20,000	47,000
A012-1	Regular Allowances			1,377,000	20,000	47,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,497,000**	**1,231,000**	**1,498,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			1,169,000	1,169,000	1,169,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR				**3,375,000**	**1,550,000**	**2,046,000**
MY0079	**ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD**					
A01	**Employees Related Expenses.**			**18,636,000**	**12,913,000**	**18,946,000**
A011	PAY	**29**	**29**	11,036,000	6,220,000	11,070,000
A011-1	Pay of Officer	**3**	**3**	2,543,000	1,601,000	2,587,000
A011-2	Pay of Other Staff	**26**	**26**	8,493,000	4,619,000	8,483,000
A012	ALLOWANCES			7,600,000	6,693,000	7,876,000
A012-1	Regular Allowances			7,600,000	6,693,000	7,876,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,680,000**	**3,394,000**	**6,682,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			3,404,000	118,000	3,404,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A039	GENERAL			3,094,000	3,094,000	3,096,000
A13	**Repairs and Maintenance**			**83,000**	**83,000**	**83,000**
A130	TRANSPORT			36,000	36,000	36,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
Total-ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD				**25,399,000**	**16,390,000**	**25,711,000**
SY0163	**DEPUTY DIRECTOR CULTURE SUKKUR**					
A01	**Employees Related Expenses.**			**8,421,000**	**7,129,000**	**7,976,000**
A011	PAY	**7**	**7**	3,855,000	3,463,000	3,870,000
A011-1	Pay of Officer	**2**	**2**	1,705,000	1,530,000	1,720,000
A011-2	Pay of Other Staff	**5**	**5**	2,150,000	1,933,000	2,150,000
A012	ALLOWANCES			4,566,000	3,666,000	4,106,000
A012-1	Regular Allowances			4,421,000	3,525,000	3,951,000
A012-2	Other Allowances (excluding			145,000	141,000	155,000
A03	**Operating Expenses**			**1,884,000**	**1,309,000**	**1,886,000**
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			575,000		575,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	741,000
A039	GENERAL			522,000	522,000	524,000
A09	**Physical Assets**			**1,084,000**	**1,084,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			604,000	604,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**74,000**	**74,000**	**74,000**
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DEPUTY DIRECTOR CULTURE SUKKUR				**11,463,000**	**9,596,000**	**9,936,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
SY0562	**OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR**					
A01	**Employees Related Expenses.**			**3,427,000**	**2,502,000**	**3,561,000**
A011	PAY	**9**	**9**	2,459,000	1,434,000	2,481,000
A011-1	Pay of Officer	**2**	**2**	1,248,000	1,131,000	1,270,000
A011-2	Pay of Other Staff	**7**	**7**	1,211,000	303,000	1,211,000
A012	ALLOWANCES			968,000	1,068,000	1,080,000
A012-1	Regular Allowances			968,000	1,068,000	1,080,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**17,598,000**	**41,323,000**	**17,730,000**
A032	COMMUNICATIONS			70,000	70,000	71,000
A033	UTILITIES			331,000	56,000	331,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	607,000
A039	GENERAL			16,590,000	40,590,000	16,721,000
A09	**Physical Assets**			**947,000**	**947,000**	
A096	PURCHASE OF PLANT & MACHINERY			947,000	947,000	
A13	**Repairs and Maintenance**			**1,655,000**	**1,655,000**	**1,655,000**
A130	TRANSPORT			79,000	79,000	79,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			1,182,000	1,182,000	1,182,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR				**23,627,000**	**46,427,000**	**22,946,000**
082105 Total-PROMOTION OF CULTURAL ACTIVITIES				**2,900,418,000**	**4,631,053,000**	**2,910,879,000**
0821 Total-CULTURAL SERVICES				**5,405,465,000**	**6,218,895,000**	**4,468,824,000**
082 Total-CULTURAL SERVICES				**5,405,465,000**	**6,218,895,000**	**4,468,824,000**
08 Total-RECREATIONAL & CULTURAL SERVIC				**5,405,465,000**	**6,218,895,000**	**4,468,824,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
09	**EDU. AFFAIRS & SERV.**					
095	**SUBSIDIARY SERV. TO EDU.**					
0951	**SUBSIDIARY SERVICES TO EDUCATI**					
095101	**ARCHIVES LIBRARY AND MUSEUMS**					
BI0565	**LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN**					
A01	**Employees Related Expenses.**			**5,634,000**	**1,389,000**	**3,936,000**
A011	PAY	**12**	**12**	3,054,000	840,000	3,075,000
A011-1	Pay of Officer	**1**	**1**	1,252,000	313,000	1,273,000
A011-2	Pay of Other Staff	**11**	**11**	1,802,000	527,000	1,802,000
A012	ALLOWANCES			2,580,000	549,000	861,000
A012-1	Regular Allowances			2,580,000	549,000	861,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,982,000**	**8,663,000**	**9,035,000**
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			819,000	500,000	819,000
A039	GENERAL			8,097,000	8,097,000	8,150,000
A09	**Physical Assets**			**760,000**	**760,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**960,000**	**960,000**	**960,000**
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A133	BUILDINGS AND STRUCTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				**16,336,000**	**11,772,000**	**13,931,000**
DD0099	**ALLAMA I.I KAZI LIBRARY DADU**					
A01	**Employees Related Expenses.**			**11,860,000**	**9,583,000**	**11,936,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**16**	**16**	6,309,000	4,645,000	6,309,000
A011-1	Pay of Officer	**3**	**3**	1,842,000	1,673,000	1,870,000
A011-2	Pay of Other Staff	**13**	**13**	4,467,000	2,972,000	4,439,000
A012	ALLOWANCES			5,551,000	4,938,000	5,627,000
A012-1	Regular Allowances			5,551,000	4,938,000	5,627,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,385,000**	**16,374,000**	**13,650,000**
A032	COMMUNICATIONS			195,000	595,000	386,000
A033	UTILITIES			2,821,000	1,410,000	2,821,000
A038	TRAVEL & TRANSPORTATION			821,000	1,921,000	821,000
A039	GENERAL			9,548,000	12,448,000	9,622,000
A13	**Repairs and Maintenance**			**1,289,000**	**2,089,000**	**1,289,000**
A131	MACHINERY AND EQUIPMENT			267,000	267,000	267,000
A132	FURNITURE AND FIXTURE			772,000	772,000	772,000
A137	COMPUTER EQUIPMENT			250,000	1,050,000	250,000
Total-ALLAMA I.I KAZI LIBRARY DADU				**26,534,000**	**28,046,000**	**26,875,000**
DD0439	**LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU**					
A01	**Employees Related Expenses.**			**3,355,000**	**663,000**	**2,518,000**
A011	PAY	**11**	**11**	2,172,000	543,000	2,181,000
A011-1	Pay of Officer	**1**	**1**	512,000	128,000	521,000
A011-2	Pay of Other Staff	**10**	**10**	1,660,000	415,000	1,660,000
A012	ALLOWANCES			1,183,000	120,000	337,000
A012-1	Regular Allowances			1,183,000	120,000	337,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,765,000**	**12,099,000**	**12,060,000**
A032	COMMUNICATIONS			191,000	1,191,000	424,000
A033	UTILITIES			1,561,000	895,000	1,561,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			9,983,000	9,983,000	10,045,000
A09	**Physical Assets**			**764,000**	**764,000**	
A096	PURCHASE OF PLANT & MACHINERY			764,000	764,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,214,000**	**1,214,000**	**1,214,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				**17,098,000**	**14,740,000**	**15,792,000**
HB0299	**MUSEUMS (CULTURE DEPARTMENT)**					
A01	**Employees Related Expenses.**			**64,803,000**	**55,321,000**	**70,749,000**
A011	PAY	**88**	**88**	37,282,000	26,271,000	37,582,000
A011-1	Pay of Officer	**16**	**16**	12,017,000	5,080,000	12,223,000
A011-2	Pay of Other Staff	**72**	**72**	25,265,000	21,191,000	25,359,000
A012	ALLOWANCES			27,521,000	29,050,000	33,167,000
A012-1	Regular Allowances			26,807,000	28,336,000	32,382,000
A012-2	Other Allowances (excluding			714,000	714,000	785,000
A03	**Operating Expenses**			**12,816,000**	**2,906,000**	**12,193,000**
A032	COMMUNICATIONS			191,000	191,000	193,000
A033	UTILITIES			9,528,000		9,279,000
A034	OCCUPANCY COSTS			382,000		
A038	TRAVEL & TRANSPORTATION			817,000	817,000	817,000
A039	GENERAL			1,898,000	1,898,000	1,904,000
A13	**Repairs and Maintenance**			**341,000**	**341,000**	**341,000**
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-MUSEUMS (CULTURE DEPARTMENT)				**77,960,000**	**58,568,000**	**83,283,000**
HB0300	**SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD**					
A01	**Employees Related Expenses.**			**40,196,000**	**35,580,000**	**43,331,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**54**	**54**	22,254,000	17,119,000	22,427,000
A011-1	Pay of Officer	**8**	**8**	7,938,000	5,035,000	8,102,000
A011-2	Pay of Other Staff	**46**	**46**	14,316,000	12,084,000	14,325,000
A012	ALLOWANCES			17,942,000	18,461,000	20,904,000
A012-1	Regular Allowances			17,942,000	18,461,000	20,904,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**13,465,000**	**17,148,000**	**13,518,000**
A032	COMMUNICATIONS			207,000	207,000	208,000
A033	UTILITIES			5,317,000	1,000,000	5,317,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			7,921,000	15,921,000	7,973,000
A13	**Repairs and Maintenance**			**867,000**	**6,867,000**	**867,000**
A131	MACHINERY AND EQUIPMENT			78,000	3,078,000	78,000
A132	FURNITURE AND FIXTURE			539,000	3,539,000	539,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				**54,528,000**	**59,595,000**	**57,716,000**
HB0305	**DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD**					
A01	**Employees Related Expenses.**			**15,243,000**	**10,929,000**	**14,268,000**
A011	PAY	**19**	**19**	7,592,000	4,940,000	7,537,000
A011-1	Pay of Officer	**9**	**9**	3,828,000	1,538,000	3,773,000
A011-2	Pay of Other Staff	**10**	**10**	3,764,000	3,402,000	3,764,000
A012	ALLOWANCES			7,651,000	5,989,000	6,731,000
A012-1	Regular Allowances			7,447,000	5,785,000	6,507,000
A012-2	Other Allowances (excluding			204,000	204,000	224,000
A03	**Operating Expenses**			**14,022,000**	**17,316,000**	**13,884,000**
A032	COMMUNICATIONS			235,000	235,000	239,000
A033	UTILITIES			935,000	129,000	873,000
A034	OCCUPANCY COSTS			96,000	96,000	
A038	TRAVEL & TRANSPORTATION			868,000	1,268,000	868,000
A039	GENERAL			11,888,000	15,588,000	11,904,000
A13	**Repairs and Maintenance**			**350,000**	**1,350,000**	**350,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			175,000	675,000	175,000
A132	FURNITURE AND FIXTURE			175,000	675,000	175,000
Total-DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				**29,615,000**	**29,595,000**	**28,502,000**
HB0306	**DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD**					
A01	**Employees Related Expenses.**			**69,068,000**	**62,009,000**	**76,602,000**
A011	PAY	**142**	**142**	37,625,000	28,404,000	38,975,000
A011-1	Pay of Officer	**9**	**9**	8,742,000	3,325,000	8,890,000
A011-2	Pay of Other Staff	**133**	**133**	28,883,000	25,079,000	30,085,000
A012	ALLOWANCES			31,443,000	33,605,000	37,627,000
A012-1	Regular Allowances			30,355,000	32,535,000	36,660,000
A012-2	Other Allowances (excluding			1,088,000	1,070,000	967,000
A03	**Operating Expenses**			**21,012,000**	**18,531,000**	**19,894,000**
A032	COMMUNICATIONS			398,000	398,000	398,000
A033	UTILITIES			6,017,000	501,000	5,516,000
A034	OCCUPANCY COSTS			887,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			5,272,000	6,272,000	5,272,000
A039	GENERAL			8,438,000	11,238,000	8,580,000
A09	**Physical Assets**			**1,080,000**	**1,080,000**	**833,000**
A092	COMPUTER EQUIPMENT			780,000	780,000	
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	633,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	**Repairs and Maintenance**			**1,418,000**	**4,418,000**	**1,418,000**
A130	TRANSPORT			788,000	1,788,000	788,000
A131	MACHINERY AND EQUIPMENT			315,000	1,315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	1,315,000	315,000
Total-DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				**92,578,000**	**86,038,000**	**98,747,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
HB0307	**HASRAT MOHANI CENTRAL LIBRARY HYDERABAD**					
A01	**Employees Related Expenses.**			**5,576,000**	**3,143,000**	**4,702,000**
A011	PAY	**11**	**11**	2,952,000	1,729,000	2,977,000
A011-1	Pay of Officer	**1**	**1**	1,481,000	1,361,000	1,506,000
A011-2	Pay of Other Staff	**10**	**10**	1,471,000	368,000	1,471,000
A012	ALLOWANCES			2,624,000	1,414,000	1,725,000
A012-1	Regular Allowances			2,624,000	1,414,000	1,725,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,229,000**	**13,496,000**	**14,306,000**
A032	COMMUNICATIONS			421,000	421,000	424,000
A033	UTILITIES			1,233,000	500,000	1,233,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	509,000
A039	GENERAL			12,066,000	12,066,000	12,140,000
A09	**Physical Assets**			**742,000**	**742,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	
A13	**Repairs and Maintenance**			**1,421,000**	**1,421,000**	**1,421,000**
A131	MACHINERY AND EQUIPMENT			244,000	244,000	244,000
A132	FURNITURE AND FIXTURE			805,000	805,000	805,000
A137	COMPUTER EQUIPMENT			372,000	372,000	372,000
Total-HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				**21,968,000**	**18,802,000**	**20,429,000**
HB0760	**MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD**					
A01	**Employees Related Expenses.**			**4,037,000**	**2,941,000**	**4,220,000**
A011	PAY	**8**	**8**	2,855,000	1,626,000	2,889,000
A011-1	Pay of Officer	**3**	**3**	2,023,000	1,418,000	2,057,000
A011-2	Pay of Other Staff	**5**	**5**	832,000	208,000	832,000
A012	ALLOWANCES			1,182,000	1,315,000	1,331,000
A012-1	Regular Allowances			1,182,000	1,315,000	1,331,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,051,000**	**46,372,000**	**7,058,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			679,000		673,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			5,615,000	45,615,000	5,627,000
A09	**Physical Assets**			**3,280,000**	**3,280,000**	
A092	COMPUTER EQUIPMENT			1,280,000	1,280,000	
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	**Repairs and Maintenance**			**348,000**	**348,000**	**348,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				**14,716,000**	**52,941,000**	**11,626,000**
HB0787	**MUKHI HOUSE MUSEUM HYDERABADAD**					
A01	**Employees Related Expenses.**			**713,000**	**185,000**	**742,000**
A011	PAY	**4**	**4**	641,000	85,000	641,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	641,000	85,000	641,000
A012	ALLOWANCES			72,000	100,000	101,000
A012-1	Regular Allowances			72,000	100,000	101,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,217,000**	**5,096,000**	**4,222,000**
A033	UTILITIES			145,000	24,000	139,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			4,007,000	5,007,000	4,018,000
A09	**Physical Assets**			**380,000**	**380,000**	**866,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY					666,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-MUKHI HOUSE MUSEUM HYDERABADAD				**5,310,000**	**5,661,000**	**5,830,000**
HB0795	**ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD**					
A01	**Employees Related Expenses.**			**4,157,000**	**1,040,000**	**2,821,000**
A011	PAY	**7**	**7**	2,343,000	586,000	2,367,000
A011-1	Pay of Officer	**3**	**3**	1,419,000	355,000	1,443,000
A011-2	Pay of Other Staff	**4**	**4**	924,000	231,000	924,000
A012	ALLOWANCES			1,814,000	454,000	454,000
A012-1	Regular Allowances			1,814,000	454,000	454,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**				**50,000,000**	
A039	GENERAL				50,000,000	
Total-ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				**4,157,000**	**51,040,000**	**2,821,000**
HB0796	**SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD**					
A01	**Employees Related Expenses.**			**2,124,000**	**2,302,000**	**2,643,000**
A011	PAY	**5**	**5**	1,301,000	1,123,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	618,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	505,000	760,000
A012	ALLOWANCES			823,000	1,179,000	1,333,000
A012-1	Regular Allowances			823,000	1,179,000	1,333,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,004,000**	**6,976,000**	**7,207,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	652,000	673,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	6,088,000	6,151,000
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				**10,285,000**	**10,435,000**	**11,007,000**
HB0797	**KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD**					
A01	**Employees Related Expenses.**			**1,923,000**	**1,460,000**	**2,110,000**
A011	PAY	**5**	**5**	1,301,000	808,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	618,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	190,000	760,000
A012	ALLOWANCES			622,000	652,000	800,000
A012-1	Regular Allowances			622,000	652,000	800,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,004,000**	**6,976,000**	**7,207,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	652,000	673,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	6,088,000	6,151,000
A09	**Physical Assets**			**650,000**	**650,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				**10,734,000**	**10,243,000**	**10,474,000**
JK0085	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD**					
A01	**Employees Related Expenses.**			**5,628,000**	**1,795,000**	**4,038,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**15**	**15**	2,940,000	1,018,000	2,958,000
A011-1	Pay of Officer	**2**	**2**	1,057,000	264,000	1,075,000
A011-2	Pay of Other Staff	**13**	**13**	1,883,000	754,000	1,883,000
A012	ALLOWANCES			2,688,000	777,000	1,080,000
A012-1	Regular Allowances			2,688,000	777,000	1,080,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,134,000**	**15,060,000**	**10,394,000**
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			1,203,000	1,129,000	1,203,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			8,790,000	13,790,000	8,863,000
A09	**Physical Assets**			**662,000**	**662,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,098,000**	**1,098,000**	**1,098,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			616,000	616,000	616,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				**17,522,000**	**18,615,000**	**15,530,000**
JK0305	**SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD**					
A01	**Employees Related Expenses.**			**4,713,000**	**3,766,000**	**4,906,000**
A011	PAY	**12**	**12**	2,708,000	1,901,000	2,721,000
A011-1	Pay of Officer	**2**	**2**	807,000	1,031,000	820,000
A011-2	Pay of Other Staff	**10**	**10**	1,901,000	870,000	1,901,000
A012	ALLOWANCES			2,005,000	1,865,000	2,185,000
A012-1	Regular Allowances			2,005,000	1,865,000	2,185,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,815,000**	**11,741,000**	**8,075,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			889,000	815,000	889,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			6,785,000	10,785,000	6,858,000
A09	**Physical Assets**			**662,000**	**662,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,099,000**	**1,099,000**	**1,099,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			790,000	790,000	790,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				**14,289,000**	**17,268,000**	**14,080,000**
JO0088	**FOLK & CRAFT MUSEUM SEHWAN SHARIF**					
A01	**Employees Related Expenses.**			**3,053,000**	**1,351,000**	**1,902,000**
A011	PAY	**9**	**9**	1,144,000	722,000	1,151,000
A011-1	Pay of Officer	**1**	**1**	430,000	108,000	437,000
A011-2	Pay of Other Staff	**8**	**8**	714,000	614,000	714,000
A012	ALLOWANCES			1,909,000	629,000	751,000
A012-1	Regular Allowances			1,909,000	629,000	751,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,322,000**	**1,056,000**	**1,323,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			994,000	994,000	994,000
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-FOLK & CRAFT MUSEUM SEHWAN SHARIF				**4,550,000**	**2,582,000**	**3,400,000**
JO0089	**LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN**					
A01	**Employees Related Expenses.**			**12,542,000**	**8,231,000**	**12,677,000**
A011	PAY	**19**	**19**	7,594,000	3,969,000	7,605,000
A011-1	Pay of Officer	**2**	**2**	1,838,000	873,000	1,850,000
A011-2	Pay of Other Staff	**17**	**17**	5,756,000	3,096,000	5,755,000
A012	ALLOWANCES			4,948,000	4,262,000	5,072,000
A012-1	Regular Allowances			4,948,000	4,262,000	5,072,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**14,791,000**	**12,088,000**	**15,019,000**
A032	COMMUNICATIONS			130,000	130,000	271,000
A033	UTILITIES			3,203,000	500,000	3,203,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			11,285,000	11,285,000	11,372,000
A13	**Repairs and Maintenance**			**833,000**	**833,000**	**833,000**
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			540,000	540,000	540,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				**28,166,000**	**21,152,000**	**28,529,000**
JO0266	**SITE MUSEUM AT AMRI JAMSHORO**					
A01	**Employees Related Expenses.**			**1,009,000**	**253,000**	**764,000**
A011	PAY	**4**	**4**	681,000	170,000	681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**4**	**4**	681,000	170,000	681,000
A012	ALLOWANCES			328,000	83,000	83,000
A012-1	Regular Allowances			328,000	83,000	83,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**1,505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	1,443,000	443,000
A09	**Physical Assets**			**182,000**	**182,000**	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	
A13	**Repairs and Maintenance**			**118,000**	**118,000**	**118,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-SITE MUSEUM AT AMRI JAMSHORO				**2,080,000**	**2,058,000**	**1,654,000**
JO0268	**RANI KOT COMPLEX JAMSHORO**					
A01	**Employees Related Expenses.**			**2,729,000**	**1,826,000**	**2,816,000**
A011	PAY	**8**	**8**	1,934,000	980,000	1,948,000
A011-1	Pay of Officer	**2**	**2**	832,000	704,000	846,000
A011-2	Pay of Other Staff	**6**	**6**	1,102,000	276,000	1,102,000
A012	ALLOWANCES			795,000	846,000	868,000
A012-1	Regular Allowances			657,000	708,000	716,000
A012-2	Other Allowances (excluding			138,000	138,000	152,000
A03	**Operating Expenses**			**771,000**	**1,505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	1,443,000	443,000
A09	**Physical Assets**			**692,000**	**692,000**	**759,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			262,000	262,000	559,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	**Repairs and Maintenance**			**175,000**	**175,000**	**175,000**
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-RANI KOT COMPLEX JAMSHORO				**4,367,000**	**4,198,000**	**4,522,000**
JO0300	**SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO**					
A01	**Employees Related Expenses.**			**3,463,000**	**1,820,000**	**3,562,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**9**	**9**	2,738,000	1,036,000	2,769,000
A011-1	Pay of Officer	**3**	**3**	1,752,000	789,000	1,783,000
A011-2	Pay of Other Staff	**6**	**6**	986,000	247,000	986,000
A012	ALLOWANCES			725,000	784,000	793,000
A012-1	Regular Allowances			725,000	784,000	793,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**21,851,000**	**20,254,000**	**21,864,000**
A032	COMMUNICATIONS			72,000	72,000	73,000
A033	UTILITIES			1,610,000	13,000	1,610,000
A038	TRAVEL & TRANSPORTATION			722,000	722,000	722,000
A039	GENERAL			19,447,000	19,447,000	19,459,000
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				**25,546,000**	**22,306,000**	**25,658,000**
JO0315	**SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO**					
A01	**Employees Related Expenses.**			**2,346,000**	**587,000**	**2,295,000**
A011	PAY	**11**	**11**	2,260,000	565,000	2,273,000
A011-1	Pay of Officer	**2**	**2**	795,000	199,000	808,000
A011-2	Pay of Other Staff	**9**	**9**	1,465,000	366,000	1,465,000
A012	ALLOWANCES			86,000	22,000	22,000
A012-1	Regular Allowances			86,000	22,000	22,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,046,000**	**8,973,000**	**9,274,000**
A032	COMMUNICATIONS			165,000	165,000	332,000
A033	UTILITIES			813,000	740,000	813,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			7,968,000	7,968,000	8,029,000
A09	**Physical Assets**			**710,000**	**710,000**	
A096	PURCHASE OF PLANT & MACHINERY			210,000	210,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**970,000**	**970,000**	**970,000**
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			610,000	610,000	610,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				**13,072,000**	**11,240,000**	**12,539,000**
JO0317	**SINDH GOVERNMENT LIBRARY KOTRI**					
A01	**Employees Related Expenses.**			**2,322,000**	**581,000**	**1,566,000**
A011	PAY	**5**	**5**	1,301,000	325,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	135,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	190,000	760,000
A012	ALLOWANCES			1,021,000	256,000	256,000
A012-1	Regular Allowances			1,021,000	256,000	256,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,004,000**	**6,990,000**	**7,214,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	6,088,000	6,151,000
A09	**Physical Assets**			**350,000**	**350,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SINDH GOVERNMENT LIBRARY KOTRI				**10,833,000**	**9,078,000**	**9,937,000**
KQ0728	**LIAQUAT MEMORIAL LIBRARY KARACHI**					
A01	**Employees Related Expenses.**			**58,076,000**	**38,883,000**	**61,369,000**
A011	PAY	**76**	**76**	38,025,000	16,518,000	36,877,000
A011-1	Pay of Officer	**8**	**8**	14,599,000	2,772,000	13,586,000
A011-2	Pay of Other Staff	**68**	**68**	23,426,000	13,746,000	23,291,000
A012	ALLOWANCES			20,051,000	22,365,000	24,492,000
A012-1	Regular Allowances			17,921,000	18,238,000	22,259,000
A012-2	Other Allowances (excluding			2,130,000	4,127,000	2,233,000
A03	**Operating Expenses**			**28,826,000**	**20,941,000**	**29,096,000**
A032	COMMUNICATIONS			202,000	202,000	387,000
A033	UTILITIES			9,635,000	1,750,000	9,635,000
A038	TRAVEL & TRANSPORTATION			698,000	698,000	698,000
A039	GENERAL			18,291,000	18,291,000	18,376,000
A09	**Physical Assets**			**1,024,000**	**1,024,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			464,000	464,000	
A13	**Repairs and Maintenance**			**1,563,000**	**1,563,000**	**1,563,000**
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	169,000
A132	FURNITURE AND FIXTURE			1,093,000	1,093,000	1,093,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LIAQUAT MEMORIAL LIBRARY KARACHI				**89,489,000**	**62,411,000**	**92,028,000**
KQ0736	**CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC**					
A01	**Employees Related Expenses.**			**9,200,000**	**6,393,000**	**8,757,000**
A011	PAY	**19**	**19**	4,899,000	2,913,000	4,892,000
A011-1	Pay of Officer	**2**	**2**	816,000	444,000	830,000
A011-2	Pay of Other Staff	**17**	**17**	4,083,000	2,469,000	4,062,000
A012	ALLOWANCES			4,301,000	3,480,000	3,865,000
A012-1	Regular Allowances			4,073,000	3,256,000	3,784,000
A012-2	Other Allowances (excluding			228,000	224,000	81,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**1,225,000**	**1,473,000**	**1,232,000**
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			805,000	53,000	805,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			319,000	1,319,000	325,000
A13	**Repairs and Maintenance**			**168,000**	**1,168,000**	**168,000**
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			56,000	1,056,000	56,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				**10,593,000**	**9,034,000**	**10,157,000**
KQ0737	**QUID-I-AZAM HOUSE MUSEUM KARACHI**					
A01	**Employees Related Expenses.**			**10,484,000**	**5,138,000**	**9,237,000**
A011	PAY	**17**	**17**	5,995,000	2,143,000	5,981,000
A011-1	Pay of Officer	**3**	**3**	1,409,000	751,000	1,423,000
A011-2	Pay of Other Staff	**14**	**14**	4,586,000	1,392,000	4,558,000
A012	ALLOWANCES			4,489,000	2,995,000	3,256,000
A012-1	Regular Allowances			4,032,000	2,246,000	2,868,000
A012-2	Other Allowances (excluding			457,000	749,000	388,000
A03	**Operating Expenses**			**1,576,000**	**1,571,000**	**1,584,000**
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			1,118,000	113,000	1,118,000
A034	OCCUPANCY COSTS			44,000	44,000	46,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000
A039	GENERAL			310,000	1,310,000	316,000
A09	**Physical Assets**			**250,000**	**250,000**	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**220,000**	**2,220,000**	**220,000**
A131	MACHINERY AND EQUIPMENT			110,000	1,110,000	110,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			110,000	1,110,000	110,000
Total-QUID-I-AZAM HOUSE MUSEUM KARACHI				**12,530,000**	**9,179,000**	**11,041,000**
KQ0743	**DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT**					
A01	**Employees Related Expenses.**			**54,734,000**	**43,626,000**	**59,970,000**
A011	PAY	**70**	**72**	29,621,000	18,900,000	30,882,000
A011-1	Pay of Officer	**25**	**27**	14,043,000	4,720,000	15,304,000
A011-2	Pay of Other Staff	**45**	**45**	15,578,000	14,180,000	15,578,000
A012	ALLOWANCES			25,113,000	24,726,000	29,088,000
A012-1	Regular Allowances			20,925,000	20,538,000	24,707,000
A012-2	Other Allowances (excluding			4,188,000	4,188,000	4,381,000
A03	**Operating Expenses**			**17,315,000**	**19,769,000**	**17,448,000**
A032	COMMUNICATIONS			885,000	885,000	928,000
A033	UTILITIES			2,610,000	564,000	2,610,000
A038	TRAVEL & TRANSPORTATION			3,477,000	4,977,000	3,477,000
A039	GENERAL			10,343,000	13,343,000	10,433,000
A09	**Physical Assets**			**1,412,000**	**1,412,000**	
A092	COMPUTER EQUIPMENT			430,000	430,000	
A096	PURCHASE OF PLANT & MACHINERY			782,000	782,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**264,000**	**2,264,000**	**264,000**
A130	TRANSPORT			215,000	1,215,000	215,000
A131	MACHINERY AND EQUIPMENT			25,000	1,025,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				**73,725,000**	**67,071,000**	**77,682,000**
KQ0745	**CONSERVATION OFFICER ANTIQUITIES DEPARTMENT**					
A01	**Employees Related Expenses.**			**82,423,000**	**63,412,000**	**89,229,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**139**	**139**	48,351,000	27,494,000	48,763,000
A011-1	Pay of Officer	**45**	**45**	25,448,000	6,871,000	25,882,000
A011-2	Pay of Other Staff	**94**	**94**	22,903,000	20,623,000	22,881,000
A012	ALLOWANCES			34,072,000	35,918,000	40,466,000
A012-1	Regular Allowances			30,733,000	31,813,000	37,019,000
A012-2	Other Allowances (excluding			3,339,000	4,105,000	3,447,000
A03	**Operating Expenses**			**17,265,000**	**19,258,000**	**17,412,000**
A032	COMMUNICATIONS			213,000	213,000	220,000
A033	UTILITIES			3,209,000	202,000	3,209,000
A038	TRAVEL & TRANSPORTATION			4,955,000	4,955,000	4,955,000
A039	GENERAL			8,888,000	13,888,000	9,028,000
A09	**Physical Assets**			**1,432,000**	**1,432,000**	
A092	COMPUTER EQUIPMENT			400,000	400,000	
A096	PURCHASE OF PLANT & MACHINERY			832,000	832,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**429,000**	**929,000**	**429,000**
A130	TRANSPORT			276,000	276,000	276,000
A131	MACHINERY AND EQUIPMENT			108,000	608,000	108,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				**101,549,000**	**85,031,000**	**107,070,000**
KQ0747	**LIBRARY SACHAL GOTH KARACHI**					
A01	**Employees Related Expenses.**			**4,079,000**	**2,651,000**	**3,129,000**
A011	PAY	**15**	**15**	1,805,000	1,199,000	1,814,000
A011-1	Pay of Officer	**1**	**1**	512,000	128,000	521,000
A011-2	Pay of Other Staff	**14**	**14**	1,293,000	1,071,000	1,293,000
A012	ALLOWANCES			2,274,000	1,452,000	1,315,000
A012-1	Regular Allowances			2,274,000	1,121,000	1,315,000
A012-2	Other Allowances (excluding				331,000	
A03	**Operating Expenses**			**6,985,000**	**6,971,000**	**7,037,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	92,000
A033	UTILITIES			1,262,000	1,248,000	1,262,000
A039	GENERAL			5,632,000	5,632,000	5,683,000
A09	**Physical Assets**			**264,000**	**264,000**	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,363,000**	**1,363,000**	**1,363,000**
A131	MACHINERY AND EQUIPMENT			608,000	608,000	608,000
A132	FURNITURE AND FIXTURE			505,000	505,000	505,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LIBRARY SACHAL GOTH KARACHI				**12,691,000**	**11,249,000**	**11,529,000**
KQ2417	**CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI**					
A01	**Employees Related Expenses.**			**9,274,000**	**8,094,000**	**9,852,000**
A011	PAY	**16**	**16**	5,454,000	3,787,000	5,459,000
A011-1	Pay of Officer	**3**	**3**	1,479,000	370,000	1,504,000
A011-2	Pay of Other Staff	**13**	**13**	3,975,000	3,417,000	3,955,000
A012	ALLOWANCES			3,820,000	4,307,000	4,393,000
A012-1	Regular Allowances			3,820,000	3,806,000	4,393,000
A012-2	Other Allowances (excluding				501,000	
A03	**Operating Expenses**			**9,633,000**	**9,633,000**	**9,690,000**
A032	COMMUNICATIONS			155,000	155,000	156,000
A033	UTILITIES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			8,576,000	8,576,000	8,632,000
A13	**Repairs and Maintenance**			**1,446,000**	**1,446,000**	**1,446,000**
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			848,000	848,000	848,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				**20,353,000**	**19,173,000**	**20,988,000**
KQ2418	**MODEL LIBRARY ORANGI TOWN KARACHI**					
A01	**Employees Related Expenses.**			**7,282,000**	**2,986,000**	**7,361,000**
A011	PAY	**16**	**16**	5,338,000	1,534,000	5,358,000
A011-1	Pay of Officer	**1**	**1**	1,160,000	290,000	1,180,000
A011-2	Pay of Other Staff	**15**	**15**	4,178,000	1,244,000	4,178,000
A012	ALLOWANCES			1,944,000	1,452,000	2,003,000
A012-1	Regular Allowances			1,944,000	1,452,000	2,003,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,814,000**	**7,814,000**	**8,002,000**
A032	COMMUNICATIONS			155,000	155,000	287,000
A033	UTILITIES			500,000	500,000	500,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			6,757,000	6,757,000	6,813,000
A09	**Physical Assets**			**912,000**	**912,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,446,000**	**1,446,000**	**1,446,000**
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			848,000	848,000	848,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-MODEL LIBRARY ORANGI TOWN KARACHI				**17,454,000**	**13,158,000**	**16,809,000**
KQ2633	**DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)**					
A01	**Employees Related Expenses.**			**90,617,000**	**62,009,000**	**91,864,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**129**	**129**	53,618,000	28,915,000	53,756,000
A011-1	Pay of Officer	**46**	**46**	23,990,000	15,780,000	24,113,000
A011-2	Pay of Other Staff	**83**	**83**	29,628,000	13,135,000	29,643,000
A012	ALLOWANCES			36,999,000	33,094,000	38,108,000
A012-1	Regular Allowances			34,549,000	30,644,000	36,293,000
A012-2	Other Allowances (excluding			2,450,000	2,450,000	1,815,000
A03	**Operating Expenses**			**44,754,000**	**58,139,000**	**44,784,000**
A032	COMMUNICATIONS			664,000	664,000	665,000
A033	UTILITIES			9,729,000	114,000	9,729,000
A038	TRAVEL & TRANSPORTATION			2,333,000	2,333,000	2,333,000
A039	GENERAL			32,028,000	55,028,000	32,057,000
A13	**Repairs and Maintenance**			**1,682,000**	**1,682,000**	**1,682,000**
A130	TRANSPORT			717,000	717,000	717,000
A131	MACHINERY AND EQUIPMENT			610,000	610,000	610,000
A132	FURNITURE AND FIXTURE			355,000	355,000	355,000
Total-DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				**137,053,000**	**121,830,000**	**138,330,000**
KQ2634	**IMPROVEMENT AND STRENGTENING OF SINDH**					
A01	**Employees Related Expenses.**			**3,760,000**	**1,930,000**	**3,788,000**
A011	PAY	**16**	**16**	2,636,000	952,000	2,644,000
A011-1	Pay of Officer	**4**	**4**	780,000	195,000	792,000
A011-2	Pay of Other Staff	**12**	**12**	1,856,000	757,000	1,852,000
A012	ALLOWANCES			1,124,000	978,000	1,144,000
A012-1	Regular Allowances			1,124,000	871,000	1,144,000
A012-2	Other Allowances (excluding				107,000	
A03	**Operating Expenses**			**8,911,000**	**10,798,000**	**8,929,000**
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			357,000	244,000	357,000
A038	TRAVEL & TRANSPORTATION			1,584,000	1,584,000	1,584,000
A039	GENERAL			6,917,000	8,917,000	6,935,000
A13	**Repairs and Maintenance**			**1,830,000**	**1,830,000**	**1,830,000**
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			1,271,000	1,271,000	1,271,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			355,000	355,000	355,000
Total-IMPROVEMENT AND STRENGTENING OF SINDH				**14,501,000**	**14,558,000**	**14,547,000**
KQ2635	**ESTABLISHMENT OF E-ARCHIEVES KARACHI**					
A01	**Employees Related Expenses.**			**5,198,000**	**5,887,000**	**7,026,000**
A011	PAY	**18**	**18**	3,774,000	3,120,000	3,775,000
A011-1	Pay of Officer	**3**	**3**	1,415,000	2,289,000	1,439,000
A011-2	Pay of Other Staff	**15**	**15**	2,359,000	831,000	2,336,000
A012	ALLOWANCES			1,424,000	2,767,000	3,251,000
A012-1	Regular Allowances			1,424,000	2,767,000	3,251,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,351,000**	**21,125,000**	**6,373,000**
A032	COMMUNICATIONS			107,000	107,000	108,000
A033	UTILITIES			416,000	190,000	416,000
A038	TRAVEL & TRANSPORTATION			830,000	830,000	830,000
A039	GENERAL			4,998,000	19,998,000	5,019,000
A13	**Repairs and Maintenance**			**498,000**	**498,000**	**498,000**
A130	TRANSPORT			204,000	204,000	204,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	204,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
Total-ESTABLISHMENT OF E-ARCHIEVES KARACHI				**12,047,000**	**27,510,000**	**13,897,000**
KQ2697	**DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI**					
A01	**Employees Related Expenses.**			**17,108,000**	**8,900,000**	**16,671,000**
A011	PAY	**24**	**24**	10,676,000	4,148,000	10,791,000
A011-1	Pay of Officer	**7**	**7**	6,782,000	2,558,000	6,897,000
A011-2	Pay of Other Staff	**17**	**17**	3,894,000	1,590,000	3,894,000
A012	ALLOWANCES			6,432,000	4,752,000	5,880,000
A012-1	Regular Allowances			5,827,000	4,147,000	5,214,000
A012-2	Other Allowances (excluding			605,000	605,000	666,000
A03	**Operating Expenses**			**16,478,000**	**31,175,000**	**22,135,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			278,000	278,000	425,000
A033	UTILITIES			500,000	500,000	500,000
A034	OCCUPANCY COSTS			4,158,000	4,158,000	4,574,000
A038	TRAVEL & TRANSPORTATION			1,344,000	1,644,000	1,344,000
A039	GENERAL			10,198,000	24,595,000	15,292,000
A09	**Physical Assets**			**254,000**	**254,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,413,000**	**3,492,000**	**1,413,000**
A130	TRANSPORT			221,000	221,000	221,000
A131	MACHINERY AND EQUIPMENT			221,000	1,021,000	221,000
A132	FURNITURE AND FIXTURE			721,000	1,521,000	721,000
A137	COMPUTER EQUIPMENT			250,000	729,000	250,000
Total-DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				**35,253,000**	**43,821,000**	**40,219,000**
KX0118	**DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR**					
A01	**Employees Related Expenses.**			**7,949,000**	**4,228,000**	**6,680,000**
A011	PAY	**11**	**11**	4,014,000	2,043,000	4,067,000
A011-1	Pay of Officer	**1**	**1**	671,000	613,000	682,000
A011-2	Pay of Other Staff	**10**	**10**	3,343,000	1,430,000	3,385,000
A012	ALLOWANCES			3,935,000	2,185,000	2,613,000
A012-1	Regular Allowances			3,935,000	2,185,000	2,613,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,550,000**	**8,359,000**	**8,601,000**
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			691,000	500,000	691,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	119,000
A039	GENERAL			7,671,000	7,671,000	7,722,000
A13	**Repairs and Maintenance**			**803,000**	**803,000**	**803,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			515,000	515,000	515,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				**17,302,000**	**13,390,000**	**16,084,000**
KX0119	**SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR**					
A01	**Employees Related Expenses.**			**24,956,000**	**17,450,000**	**26,174,000**
A011	PAY	**37**	**37**	15,187,000	8,199,000	15,228,000
A011-1	Pay of Officer	**8**	**8**	4,449,000	2,702,000	4,524,000
A011-2	Pay of Other Staff	**29**	**29**	10,738,000	5,497,000	10,704,000
A012	ALLOWANCES			9,769,000	9,251,000	10,946,000
A012-1	Regular Allowances			8,978,000	8,460,000	10,076,000
A012-2	Other Allowances (excluding			791,000	791,000	870,000
A03	**Operating Expenses**			**15,241,000**	**13,189,000**	**15,382,000**
A032	COMMUNICATIONS			198,000	198,000	270,000
A033	UTILITIES			3,782,000	1,730,000	3,782,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			11,196,000	11,196,000	11,265,000
A09	**Physical Assets**			**1,137,000**	**1,137,000**	
A096	PURCHASE OF PLANT & MACHINERY			637,000	637,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,005,000**	**1,005,000**	**1,005,000**
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			623,000	623,000	623,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				**42,339,000**	**32,781,000**	**42,561,000**
KX0122	**LIBRARY PIR JO GOTH KHAIRPUR**					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A01	**Employees Related Expenses.**			**2,580,000**	**321,000**	**1,044,000**
A011	PAY	**10**	**10**	845,000	212,000	850,000
A011-1	Pay of Officer	**1**	**1**	319,000	80,000	324,000
A011-2	Pay of Other Staff	**9**	**9**	526,000	132,000	526,000
A012	ALLOWANCES			1,735,000	109,000	194,000
A012-1	Regular Allowances			1,735,000	109,000	194,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,314,000**	**6,300,000**	**6,552,000**
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			1,262,000	1,248,000	1,262,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			4,911,000	4,911,000	4,962,000
A13	**Repairs and Maintenance**			**1,363,000**	**1,363,000**	**1,363,000**
A131	MACHINERY AND EQUIPMENT			608,000	608,000	608,000
A132	FURNITURE AND FIXTURE			505,000	505,000	505,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-LIBRARY PIR JO GOTH KHAIRPUR				**10,257,000**	**7,984,000**	**8,959,000**
KX0123	**SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR**					
A01	**Employees Related Expenses.**			**2,171,000**	**218,000**	**453,000**
A011	PAY	**8**	**8**	276,000	69,000	276,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	276,000	69,000	276,000
A012	ALLOWANCES			1,895,000	149,000	177,000
A012-1	Regular Allowances			1,895,000	149,000	177,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,571,000**	**8,431,000**	**7,794,000**
A032	COMMUNICATIONS			106,000	106,000	268,000
A033	UTILITIES			1,346,000	1,606,000	1,346,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			6,086,000	6,686,000	6,147,000
A13	**Repairs and Maintenance**			**1,082,000**	**1,082,000**	**1,082,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			666,000	666,000	666,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR				**10,824,000**	**9,731,000**	**9,329,000**
KX0626	**KHAIRPUR MIR'S ESTATE MUSEUM**					
A01	**Employees Related Expenses.**			**2,416,000**	**604,000**	**1,823,000**
A011	PAY	**7**	**7**	1,614,000	404,000	1,623,000
A011-1	Pay of Officer	**1**	**1**	512,000	128,000	521,000
A011-2	Pay of Other Staff	**6**	**6**	1,102,000	276,000	1,102,000
A012	ALLOWANCES			802,000	200,000	200,000
A012-1	Regular Allowances			802,000	200,000	200,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A09	**Physical Assets**			**430,000**	**430,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-KHAIRPUR MIR'S ESTATE MUSEUM				**3,849,000**	**1,771,000**	**2,827,000**
KX0685	**MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS**					
A01	**Employees Related Expenses.**			**5,308,000**	**1,328,000**	**4,362,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**18**	**18**	4,028,000	1,007,000	4,041,000
A011-1	Pay of Officer	**2**	**2**	768,000	192,000	781,000
A011-2	Pay of Other Staff	**16**	**16**	3,260,000	815,000	3,260,000
A012	ALLOWANCES			1,280,000	321,000	321,000
A012-1	Regular Allowances			1,280,000	321,000	321,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,250,000**	**4,250,000**	**4,300,000**
A033	UTILITIES			500,000	500,000	500,000
A039	GENERAL			3,750,000	3,750,000	3,800,000
A13	**Repairs and Maintenance**			**750,000**	**750,000**	**750,000**
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS				**10,308,000**	**6,328,000**	**9,412,000**
KX0733	**ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S**					
A01	**Employees Related Expenses.**			**4,157,000**	**1,040,000**	**2,821,000**
A011	PAY	**7**	**7**	2,343,000	586,000	2,367,000
A011-1	Pay of Officer	**3**	**3**	1,419,000	355,000	1,443,000
A011-2	Pay of Other Staff	**4**	**4**	924,000	231,000	924,000
A012	ALLOWANCES			1,814,000	454,000	454,000
A012-1	Regular Allowances			1,814,000	454,000	454,000
A012-2	Other Allowances (excluding					
Total-ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				**4,157,000**	**1,040,000**	**2,821,000**
LN0152	**SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA**					
A01	**Employees Related Expenses.**			**5,792,000**	**2,433,000**	**4,974,000**
A011	PAY	**22**	**22**	3,471,000	1,308,000	3,489,000
A011-1	Pay of Officer	**2**	**2**	1,017,000	254,000	1,035,000
A011-2	Pay of Other Staff	**20**	**20**	2,454,000	1,054,000	2,454,000
A012	ALLOWANCES			2,321,000	1,125,000	1,485,000
A012-1	Regular Allowances			2,321,000	1,125,000	1,485,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**2,798,000**	**9,199,000**	**2,805,000**
A032	COMMUNICATIONS			118,000	118,000	119,000
A033	UTILITIES			623,000	1,024,000	623,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			2,027,000	8,027,000	2,033,000
A09	**Physical Assets**			**1,066,000**	**1,066,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			586,000	586,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**464,000**	**1,464,000**	**464,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			348,000	1,348,000	348,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				**10,120,000**	**14,162,000**	**8,243,000**
LN0153	**SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA**					
A01	**Employees Related Expenses.**			**23,363,000**	**19,376,000**	**26,198,000**
A011	PAY	**48**	**48**	14,650,000	9,443,000	14,642,000
A011-1	Pay of Officer	**5**	**5**	4,194,000	4,511,000	4,259,000
A011-2	Pay of Other Staff	**43**	**43**	10,456,000	4,932,000	10,383,000
A012	ALLOWANCES			8,713,000	9,933,000	11,556,000
A012-1	Regular Allowances			8,713,000	9,933,000	11,556,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**24,828,000**	**29,976,000**	**24,792,000**
A032	COMMUNICATIONS			461,000	461,000	370,000
A033	UTILITIES			5,675,000	823,000	5,675,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	566,000
A039	GENERAL			18,126,000	28,126,000	18,181,000
A09	**Physical Assets**			**1,332,000**	**1,332,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			272,000	272,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,098,000**	**1,098,000**	**1,098,000**
A131	MACHINERY AND EQUIPMENT			169,000	169,000	169,000
A132	FURNITURE AND FIXTURE			545,000	545,000	545,000
A137	COMPUTER EQUIPMENT			384,000	384,000	384,000
Total-SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				**50,621,000**	**51,782,000**	**52,088,000**
LN0154	**SHAH ABDUL LATIF LIBRARY RATODERO LARKANA**					
A01	**Employees Related Expenses.**			**10,767,000**	**6,391,000**	**10,549,000**
A011	PAY	**17**	**17**	6,508,000	3,048,000	6,517,000
A011-1	Pay of Officer	**1**	**1**	1,481,000	1,361,000	1,506,000
A011-2	Pay of Other Staff	**16**	**16**	5,027,000	1,687,000	5,011,000
A012	ALLOWANCES			4,259,000	3,343,000	4,032,000
A012-1	Regular Allowances			4,259,000	3,343,000	4,032,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**12,244,000**	**11,674,000**	**12,466,000**
A032	COMMUNICATIONS			124,000	124,000	267,000
A033	UTILITIES			1,447,000	877,000	1,447,000
A038	TRAVEL & TRANSPORTATION			993,000	993,000	993,000
A039	GENERAL			9,680,000	9,680,000	9,759,000
A09	**Physical Assets**			**974,000**	**974,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			214,000	214,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**867,000**	**867,000**	**867,000**
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			539,000	539,000	539,000
A137	COMPUTER EQUIPMENT			288,000	288,000	288,000
Total-SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				**24,852,000**	**19,906,000**	**23,882,000**
LN0155	**KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA**					
A01	**Employees Related Expenses.**			**4,979,000**	**2,208,000**	**3,932,000**
A011	PAY	**12**	**12**	2,615,000	1,177,000	2,627,000
A011-1	Pay of Officer	**2**	**2**	760,000	190,000	772,000
A011-2	Pay of Other Staff	**10**	**10**	1,855,000	987,000	1,855,000
A012	ALLOWANCES			2,364,000	1,031,000	1,305,000
A012-1	Regular Allowances			2,364,000	1,031,000	1,305,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,148,000**	**17,026,000**	**10,358,000**
A032	COMMUNICATIONS			116,000	116,000	267,000
A033	UTILITIES			1,141,000	1,019,000	1,141,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	322,000
A039	GENERAL			8,569,000	15,569,000	8,628,000
A09	**Physical Assets**			**462,000**	**462,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			182,000	182,000	
A13	**Repairs and Maintenance**			**793,000**	**793,000**	**793,000**
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			522,000	522,000	522,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				**16,382,000**	**20,489,000**	**15,083,000**
LN0158	**CURATOR ARCHAEOLOGY MUSEUM MOENJODARO**					
A01	**Employees Related Expenses.**			**40,376,000**	**32,709,000**	**42,855,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**45**	**45**	22,606,000	14,984,000	22,599,000
A011-1	Pay of Officer	**6**	**6**	5,503,000	2,102,000	5,632,000
A011-2	Pay of Other Staff	**39**	**39**	17,103,000	12,882,000	16,967,000
A012	ALLOWANCES			17,770,000	17,725,000	20,256,000
A012-1	Regular Allowances			16,757,000	16,716,000	19,146,000
A012-2	Other Allowances (excluding			1,013,000	1,009,000	1,110,000
A03	**Operating Expenses**			**1,349,000**	**773,000**	**1,351,000**
A032	COMMUNICATIONS			93,000	93,000	94,000
A033	UTILITIES			1,095,000	519,000	1,095,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			51,000	51,000	52,000
A05	**Grants subsidies and Write off Loans**				**600,000**	
A052	GRANTS-DOMESTIC				600,000	
A09	**Physical Assets**			**930,000**	**930,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	**Repairs and Maintenance**			**114,000**	**914,000**	**114,000**
A130	TRANSPORT			86,000	286,000	86,000
A131	MACHINERY AND EQUIPMENT			14,000	264,000	14,000
A132	FURNITURE AND FIXTURE			14,000	214,000	14,000
A137	COMPUTER EQUIPMENT				150,000	
Total-CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				**42,769,000**	**35,926,000**	**44,320,000**
MP0146	**SINDH GOVERNMENT LIBRARY MIRPURKHAS**					
A01	**Employees Related Expenses.**			**13,395,000**	**9,793,000**	**13,321,000**
A011	PAY	**18**	**18**	7,529,000	4,854,000	7,569,000
A011-1	Pay of Officer	**3**	**3**	2,759,000	1,284,000	2,806,000
A011-2	Pay of Other Staff	**15**	**15**	4,770,000	3,570,000	4,763,000
A012	ALLOWANCES			5,866,000	4,939,000	5,752,000
A012-1	Regular Allowances			5,866,000	4,939,000	5,752,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**13,001,000**	**12,711,000**	**13,265,000**
A032	COMMUNICATIONS			131,000	131,000	310,000
A033	UTILITIES			1,384,000	1,094,000	1,384,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			11,452,000	11,452,000	11,537,000
A09	**Physical Assets**			**624,000**	**624,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			64,000	64,000	
A13	**Repairs and Maintenance**			**1,312,000**	**1,312,000**	**1,312,000**
A131	MACHINERY AND EQUIPMENT			179,000	179,000	179,000
A132	FURNITURE AND FIXTURE			883,000	883,000	883,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SINDH GOVERNMENT LIBRARY MIRPURKHAS				**28,332,000**	**24,440,000**	**27,898,000**
MP0557	**ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS**					
A01	**Employees Related Expenses.**			**4,157,000**	**1,040,000**	**2,821,000**
A011	PAY	**7**	**7**	2,343,000	586,000	2,367,000
A011-1	Pay of Officer	**3**	**3**	1,419,000	355,000	1,443,000
A011-2	Pay of Other Staff	**4**	**4**	924,000	231,000	924,000
A012	ALLOWANCES			1,814,000	454,000	454,000
A012-1	Regular Allowances			1,814,000	454,000	454,000
A012-2	Other Allowances (excluding					
Total-ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				**4,157,000**	**1,040,000**	**2,821,000**
MX0076	**MITHI MUSEUM AT MITHI AT DISTRICT THAR**					
A01	**Employees Related Expenses.**			**3,502,000**	**1,235,000**	**2,354,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**11**	**11**	1,651,000	721,000	1,669,000
A011-1	Pay of Officer	**2**	**2**	1,014,000	254,000	1,032,000
A011-2	Pay of Other Staff	**9**	**9**	637,000	467,000	637,000
A012	ALLOWANCES			1,851,000	514,000	685,000
A012-1	Regular Allowances			1,851,000	514,000	685,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**1,647,000**	**1,633,000**	**1,649,000**
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			762,000	748,000	762,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			807,000	807,000	808,000
A13	**Repairs and Maintenance**			**613,000**	**613,000**	**613,000**
A131	MACHINERY AND EQUIPMENT			608,000	608,000	608,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-MITHI MUSEUM AT MITHI AT DISTRICT THAR				**5,762,000**	**3,481,000**	**4,616,000**
MX0374	**SITE MUSEUM NAGARPARKAR DISTT THARPARKAR**					
A01	**Employees Related Expenses.**			**1,492,000**	**374,000**	**1,129,000**
A011	PAY	**3**	**3**	995,000	249,000	1,004,000
A011-1	Pay of Officer	**1**	**1**	512,000	128,000	521,000
A011-2	Pay of Other Staff	**2**	**2**	483,000	121,000	483,000
A012	ALLOWANCES			497,000	125,000	125,000
A012-1	Regular Allowances			497,000	125,000	125,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	443,000	443,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				**2,975,000**	**1,591,000**	**2,133,000**
MY0080	**SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA**					
A01	**Employees Related Expenses.**			**4,057,000**	**1,931,000**	**3,108,000**
A011	PAY	**10**	**10**	2,087,000	1,143,000	2,101,000
A011-1	Pay of Officer	**1**	**1**	845,000	832,000	859,000
A011-2	Pay of Other Staff	**9**	**9**	1,242,000	311,000	1,242,000
A012	ALLOWANCES			1,970,000	788,000	1,007,000
A012-1	Regular Allowances			1,970,000	788,000	1,007,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,549,000**	**6,535,000**	**6,787,000**
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			1,262,000	1,248,000	1,262,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			5,146,000	5,146,000	5,197,000
A13	**Repairs and Maintenance**			**769,000**	**769,000**	**769,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				**11,375,000**	**9,235,000**	**10,664,000**
MY0263	**SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH**					
A01	**Employees Related Expenses.**			**6,175,000**	**3,578,000**	**5,724,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**13**	**13**	3,503,000	1,726,000	3,499,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**13**	**13**	3,503,000	1,726,000	3,499,000
A012	ALLOWANCES			2,672,000	1,852,000	2,225,000
A012-1	Regular Allowances			2,672,000	1,852,000	2,225,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,329,000**	**8,663,000**	**9,534,000**
A032	COMMUNICATIONS			214,000	214,000	346,000
A033	UTILITIES			1,561,000	895,000	1,561,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			7,524,000	7,524,000	7,597,000
A09	**Physical Assets**			**380,000**	**380,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,214,000**	**1,214,000**	**1,214,000**
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				**17,098,000**	**13,835,000**	**16,472,000**
NX0086	**ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE**					
A01	**Employees Related Expenses.**			**1,629,000**	**83,000**	**312,000**
A011	PAY	**8**	**8**	269,000	67,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	269,000	67,000	269,000
A012	ALLOWANCES			1,360,000	16,000	43,000
A012-1	Regular Allowances			1,360,000	16,000	43,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,196,000**	**8,279,000**	**7,646,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	500,000
A033	UTILITIES			514,000	500,000	514,000
A038	TRAVEL & TRANSPORTATION			475,000	1,572,000	975,000
A039	GENERAL			5,116,000	6,116,000	5,657,000
A13	**Repairs and Maintenance**			**778,000**	**778,000**	**1,514,000**
A131	MACHINERY AND EQUIPMENT			14,000	14,000	500,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	500,000
Total-ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE				**8,603,000**	**9,140,000**	**9,472,000**
NX0476	**AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROFEROZE**					
A03	**Operating Expenses**					**3,020,000**
A032	COMMUNICATIONS					120,000
A033	UTILITIES					300,000
A039	GENERAL					2,600,000
Total-AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROFEROZE						**3,020,000**
QS0316	**BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT**					
A01	**Employees Related Expenses.**			**2,764,000**	**2,000,000**	**2,616,000**
A011	PAY	**8**	**8**	1,435,000	975,000	1,435,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**8**	**8**	1,435,000	975,000	1,435,000
A012	ALLOWANCES			1,329,000	1,025,000	1,181,000
A012-1	Regular Allowances			1,329,000	1,025,000	1,181,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,164,000**	**11,090,000**	**6,403,000**
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			574,000	500,000	574,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			5,494,000	10,494,000	5,546,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**414,000**	**414,000**	
A096	PURCHASE OF PLANT & MACHINERY			214,000	214,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**769,000**	**769,000**	**769,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT				**10,111,000**	**14,273,000**	**9,788,000**
QS0399	**SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY**					
A01	**Employees Related Expenses.**			**3,042,000**	**681,000**	**1,796,000**
A011	PAY	**5**	**5**	1,301,000	325,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	135,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	190,000	760,000
A012	ALLOWANCES			1,741,000	356,000	486,000
A012-1	Regular Allowances			1,741,000	356,000	486,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,004,000**	**11,990,000**	**7,214,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	11,088,000	6,151,000
A09	**Physical Assets**			**1,292,000**	**1,292,000**	
A096	PURCHASE OF PLANT & MACHINERY			792,000	792,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				**12,495,000**	**15,120,000**	**10,167,000**
SB0497	**PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD**					
A01	**Employees Related Expenses.**			**3,342,000**	**1,685,000**	**3,567,000**
A011	PAY	**12**	**12**	2,545,000	940,000	2,558,000
A011-1	Pay of Officer	**2**	**2**	807,000	202,000	820,000
A011-2	Pay of Other Staff	**10**	**10**	1,738,000	738,000	1,738,000
A012	ALLOWANCES			797,000	745,000	1,009,000
A012-1	Regular Allowances			797,000	745,000	1,009,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**11,273,000**	**10,474,000**	**11,469,000**
A032	COMMUNICATIONS			307,000	307,000	441,000
A033	UTILITIES			2,220,000	1,421,000	2,220,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			8,716,000	8,716,000	8,778,000
A13	**Repairs and Maintenance**			**1,330,000**	**1,330,000**	**1,330,000**
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				**15,945,000**	**13,489,000**	**16,366,000**
SL0168	**SINDH GOVERNMENT LIBRARY SUJAWAL**					
A01	**Employees Related Expenses.**			**2,322,000**	**581,000**	**1,566,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,301,000	325,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	135,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	190,000	760,000
A012	ALLOWANCES			1,021,000	256,000	256,000
A012-1	Regular Allowances			1,021,000	256,000	256,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,004,000**	**6,990,000**	**7,214,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	6,088,000	6,151,000
A09	**Physical Assets**			**692,000**	**692,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SINDH GOVERNMENT LIBRARY SUJAWAL				**11,175,000**	**9,420,000**	**9,937,000**
SN0450	**SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR**					
A01	**Employees Related Expenses.**			**6,014,000**	**2,534,000**	**6,135,000**
A011	PAY	**24**	**24**	4,890,000	1,313,000	4,899,000
A011-1	Pay of Officer	**1**	**1**	512,000	128,000	521,000
A011-2	Pay of Other Staff	**23**	**23**	4,378,000	1,185,000	4,378,000
A012	ALLOWANCES			1,124,000	1,221,000	1,236,000
A012-1	Regular Allowances			1,124,000	1,221,000	1,236,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**10,113,000**	**9,447,000**	**10,332,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			307,000	307,000	441,000
A033	UTILITIES			1,772,000	1,106,000	1,772,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			8,004,000	8,004,000	8,089,000
A13	**Repairs and Maintenance**			**1,446,000**	**1,446,000**	**1,446,000**
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			848,000	848,000	848,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				**17,573,000**	**13,427,000**	**17,913,000**
SQ0089	**KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR**					
A01	**Employees Related Expenses.**			**14,769,000**	**11,598,000**	**14,347,000**
A011	PAY	**26**	**26**	7,486,000	5,601,000	7,521,000
A011-1	Pay of Officer	**2**	**2**	2,049,000	1,767,000	2,084,000
A011-2	Pay of Other Staff	**24**	**24**	5,437,000	3,834,000	5,437,000
A012	ALLOWANCES			7,283,000	5,997,000	6,826,000
A012-1	Regular Allowances			7,275,000	5,995,000	6,818,000
A012-2	Other Allowances (excluding			8,000	2,000	8,000
A03	**Operating Expenses**			**15,509,000**	**26,166,000**	**15,736,000**
A032	COMMUNICATIONS			140,000	140,000	269,000
A033	UTILITIES			2,126,000	783,000	2,126,000
A038	TRAVEL & TRANSPORTATION			1,378,000	1,378,000	1,378,000
A039	GENERAL			11,865,000	23,865,000	11,963,000
A13	**Repairs and Maintenance**			**1,437,000**	**4,437,000**	**1,437,000**
A131	MACHINERY AND EQUIPMENT			392,000	1,392,000	392,000
A132	FURNITURE AND FIXTURE			795,000	2,795,000	795,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				**31,715,000**	**42,201,000**	**31,520,000**
SQ0366	**SHIKARPUR CITY MUSEUM**					
A01	**Employees Related Expenses.**			**4,032,000**	**1,481,000**	**3,594,000**
A011	PAY	**13**	**13**	2,774,000	958,000	2,788,000
A011-1	Pay of Officer	**2**	**2**	832,000	472,000	846,000
A011-2	Pay of Other Staff	**11**	**11**	1,942,000	486,000	1,942,000
A012	ALLOWANCES			1,258,000	523,000	806,000
A012-1	Regular Allowances			1,258,000	523,000	806,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**1,005,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A039	GENERAL			443,000	943,000	443,000
A09	**Physical Assets**			**420,000**	**420,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY			230,000	230,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	**Repairs and Maintenance**			**348,000**	**348,000**	**348,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-SHIKARPUR CITY MUSEUM				**5,571,000**	**3,254,000**	**4,714,000**
SY0551	**ABDUL AZIZ LIBRARY PANO AQIL SUKKUR**					
A01	**Employees Related Expenses.**			**1,213,000**	**304,000**	**612,000**
A011	PAY	**2**	**2**	411,000	103,000	411,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	**2**	**2**	411,000	103,000	411,000
A012	ALLOWANCES			802,000	201,000	201,000
A012-1	Regular Allowances			802,000	201,000	201,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,543,000**	**8,877,000**	**9,761,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A032	COMMUNICATIONS			168,000	168,000	301,000
A033	UTILITIES			1,300,000	634,000	1,300,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			7,673,000	7,673,000	7,758,000
A13	**Repairs and Maintenance**			**1,098,000**	**1,098,000**	**1,098,000**
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-ABDUL AZIZ LIBRARY PANO AQIL SUKKUR				**11,854,000**	**10,279,000**	**11,471,000**
SY0561	**RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER**					
A01	**Employees Related Expenses.**			**10,848,000**	**5,819,000**	**10,177,000**
A011	PAY	**22**	**22**	6,558,000	2,936,000	6,605,000
A011-1	Pay of Officer	**5**	**5**	3,317,000	1,284,000	3,374,000
A011-2	Pay of Other Staff	**17**	**17**	3,241,000	1,652,000	3,231,000
A012	ALLOWANCES			4,290,000	2,883,000	3,572,000
A012-1	Regular Allowances			4,290,000	2,883,000	3,572,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**8,587,000**	**7,788,000**	**8,775,000**
A032	COMMUNICATIONS			155,000	155,000	287,000
A033	UTILITIES			1,748,000	949,000	1,748,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			6,654,000	6,654,000	6,710,000
A09	**Physical Assets**			**1,900,000**	**1,900,000**	
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**866,000**	**866,000**	**866,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER				**22,201,000**	**16,373,000**	**19,818,000**
TN0251	**SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN**					
A01	**Employees Related Expenses.**			**3,154,000**	**1,614,000**	**3,136,000**
A011	PAY	**11**	**11**	2,260,000	984,000	2,273,000
A011-1	Pay of Officer	**2**	**2**	795,000	618,000	808,000
A011-2	Pay of Other Staff	**9**	**9**	1,465,000	366,000	1,465,000
A012	ALLOWANCES			894,000	630,000	863,000
A012-1	Regular Allowances			894,000	630,000	863,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,046,000**	**8,973,000**	**9,274,000**
A032	COMMUNICATIONS			165,000	165,000	332,000
A033	UTILITIES			813,000	740,000	813,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			7,968,000	7,968,000	8,029,000
A09	**Physical Assets**			**350,000**	**350,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A096	PURCHASE OF PLANT & MACHINERY			60,000	60,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**970,000**	**970,000**	**970,000**
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			610,000	610,000	610,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
Total-SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN				**13,520,000**	**11,907,000**	**13,380,000**
TQ0255	**SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR**					
A01	**Employees Related Expenses.**			**2,960,000**	**593,000**	**2,527,000**
A011	PAY	**11**	**11**	2,260,000	565,000	2,273,000
A011-1	Pay of Officer	**2**	**2**	795,000	199,000	808,000
A011-2	Pay of Other Staff	**9**	**9**	1,465,000	366,000	1,465,000
A012	ALLOWANCES			700,000	28,000	254,000
A012-1	Regular Allowances			700,000	28,000	254,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**9,046,000**	**8,973,000**	**9,274,000**
A032	COMMUNICATIONS			165,000	165,000	332,000
A033	UTILITIES			813,000	740,000	813,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			7,968,000	7,968,000	8,029,000
A09	**Physical Assets**			**912,000**	**912,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**970,000**	**970,000**	**970,000**
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			610,000	610,000	610,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR				**13,888,000**	**11,448,000**	**12,771,000**
TX0386	**SITE MUSEUM MAKLI THATTA**					
A01	**Employees Related Expenses.**			**2,642,000**	**1,698,000**	**2,718,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**8**	**8**	2,017,000	1,018,000	2,030,000
A011-1	Pay of Officer	**1**	**1**	760,000	704,000	773,000
A011-2	Pay of Other Staff	**7**	**7**	1,257,000	314,000	1,257,000
A012	ALLOWANCES			625,000	680,000	688,000
A012-1	Regular Allowances			625,000	680,000	688,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**771,000**	**1,505,000**	**772,000**
A032	COMMUNICATIONS			49,000	49,000	50,000
A033	UTILITIES			279,000	13,000	279,000
A038	TRAVEL & TRANSPORTATION				200,000	
A039	GENERAL			443,000	1,243,000	443,000
A09	**Physical Assets**			**140,000**	**140,000**	
A092	COMPUTER EQUIPMENT			90,000	90,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
A13	**Repairs and Maintenance**			**232,000**	**232,000**	**232,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SITE MUSEUM MAKLI THATTA				**3,785,000**	**3,575,000**	**3,722,000**
TX0421	**PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA**					
A01	**Employees Related Expenses.**			**3,165,000**	**2,353,000**	**3,280,000**
A011	PAY	**10**	**10**	1,916,000	1,200,000	1,921,000
A011-1	Pay of Officer	**1**	**1**	319,000	80,000	324,000
A011-2	Pay of Other Staff	**9**	**9**	1,597,000	1,120,000	1,597,000
A012	ALLOWANCES			1,249,000	1,153,000	1,359,000
A012-1	Regular Allowances			1,249,000	1,153,000	1,359,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**6,206,000**	**6,192,000**	**6,444,000**
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			514,000	500,000	514,000
A038	TRAVEL & TRANSPORTATION			469,000	469,000	469,000
A039	GENERAL			5,132,000	5,132,000	5,183,000

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A09	**Physical Assets**			**280,000**	**280,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	**Repairs and Maintenance**			**769,000**	**769,000**	**769,000**
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			514,000	514,000	514,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				**10,420,000**	**9,594,000**	**10,493,000**
TX0424	**MAKLI NECROPOLIS DISTRICT THATTA**					
A01	**Employees Related Expenses.**			**3,915,000**	**979,000**	**3,208,000**
A011	PAY	**10**	**10**	2,928,000	732,000	2,961,000
A011-1	Pay of Officer	**5**	**5**	2,017,000	504,000	2,050,000
A011-2	Pay of Other Staff	**5**	**5**	911,000	228,000	911,000
A012	ALLOWANCES			987,000	247,000	247,000
A012-1	Regular Allowances			987,000	247,000	247,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,666,000**	**9,545,000**	**7,689,000**
A032	COMMUNICATIONS			288,000	288,000	289,000
A033	UTILITIES			145,000	24,000	145,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			7,083,000	9,083,000	7,105,000
A09	**Physical Assets**			**1,202,000**	**1,202,000**	**724,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			722,000	722,000	724,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-MAKLI NECROPOLIS DISTRICT THATTA				**12,783,000**	**11,726,000**	**11,621,000**
TX0425	**ARCHAEOLOGICAL SITE BHAMBHORE THATTA**					
A01	**Employees Related Expenses.**			**2,295,000**	**499,000**	**1,524,000**

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A011	PAY	**5**	**5**	1,196,000	299,000	1,204,000
A011-1	Pay of Officer	**1**	**1**	488,000	122,000	496,000
A011-2	Pay of Other Staff	**4**	**4**	708,000	177,000	708,000
A012	ALLOWANCES			1,099,000	200,000	320,000
A012-1	Regular Allowances			1,099,000	200,000	320,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**5,708,000**	**7,587,000**	**5,730,000**
A033	UTILITIES			255,000	134,000	255,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			5,438,000	7,438,000	5,460,000
A09	**Physical Assets**			**380,000**	**380,000**	**659,000**
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY					559,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-ARCHAEOLOGICAL SITE BHAMBHORE THATTA				**8,383,000**	**8,466,000**	**7,913,000**
UT0309	**SHAHEED ABDUL RAHIM GIRHORI LIBRARY**					
A01	**Employees Related Expenses.**			**4,163,000**	**719,000**	**2,939,000**
A011	PAY	**11**	**11**	2,595,000	649,000	2,609,000
A011-1	Pay of Officer	**2**	**2**	828,000	207,000	842,000
A011-2	Pay of Other Staff	**9**	**9**	1,767,000	442,000	1,767,000
A012	ALLOWANCES			1,568,000	70,000	330,000
A012-1	Regular Allowances			1,568,000	70,000	330,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**7,598,000**	**7,584,000**	**7,858,000**
A032	COMMUNICATIONS			91,000	91,000	278,000
A033	UTILITIES			523,000	509,000	523,000
A038	TRAVEL & TRANSPORTATION			468,000	468,000	468,000
A039	GENERAL			6,516,000	6,516,000	6,589,000
A09	**Physical Assets**			**592,000**	**592,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			32,000	32,000	

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A13	**Repairs and Maintenance**			**1,098,000**	**1,098,000**	**1,098,000**
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			732,000	732,000	732,000
A137	COMPUTER EQUIPMENT			250,000	250,000	250,000
Total-SHAHEED ABDUL RAHIM GIRHORI LIBRARY				**13,451,000**	**9,993,000**	**11,895,000**
UT0366	**UMERKOT FORT**					
A01	**Employees Related Expenses.**			**2,201,000**	**550,000**	**1,607,000**
A011	PAY	**6**	**6**	1,399,000	350,000	1,407,000
A011-1	Pay of Officer	**1**	**1**	488,000	122,000	496,000
A011-2	Pay of Other Staff	**5**	**5**	911,000	228,000	911,000
A012	ALLOWANCES			802,000	200,000	200,000
A012-1	Regular Allowances			802,000	200,000	200,000
A012-2	Other Allowances (excluding					
A03	**Operating Expenses**			**4,477,000**	**6,356,000**	**4,499,000**
A033	UTILITIES			145,000	24,000	145,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			4,217,000	6,217,000	4,239,000
A09	**Physical Assets**			**480,000**	**480,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	
A097	PURCHASE FURNITURE & FIXTURE			50,000	50,000	
Total-UMERKOT FORT				**7,158,000**	**7,386,000**	**6,106,000**
UT0371	**SINDH GOVERNMENT LIBRARY PITHORO**					
A01	**Employees Related Expenses.**			**2,642,000**	**581,000**	**1,696,000**
A011	PAY	**5**	**5**	1,301,000	325,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	135,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	190,000	760,000
A012	ALLOWANCES			1,341,000	256,000	386,000
A012-1	Regular Allowances			1,341,000	256,000	386,000
A012-2	Other Allowances (excluding					

		No. of Posts 2024-2025	2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A03	**Operating Expenses**			**7,004,000**	**6,990,000**	**7,214,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	6,088,000	6,151,000
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SINDH GOVERNMENT LIBRARY PITHORO				**10,803,000**	**8,728,000**	**10,067,000**
UT0372	**SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT**					
A01	**Employees Related Expenses.**			**3,052,000**	**861,000**	**1,859,000**
A011	PAY	**5**	**5**	1,301,000	325,000	1,310,000
A011-1	Pay of Officer	**1**	**1**	541,000	135,000	550,000
A011-2	Pay of Other Staff	**4**	**4**	760,000	190,000	760,000
A012	ALLOWANCES			1,751,000	536,000	549,000
A012-1	Regular Allowances			1,621,000	406,000	406,000
A012-2	Other Allowances (excluding			130,000	130,000	143,000
A03	**Operating Expenses**			**7,004,000**	**6,990,000**	**7,214,000**
A032	COMMUNICATIONS			111,000	111,000	258,000
A033	UTILITIES			680,000	666,000	680,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			6,088,000	6,088,000	6,151,000
A09	**Physical Assets**			**912,000**	**912,000**	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			432,000	432,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	**Repairs and Maintenance**			**1,157,000**	**1,157,000**	**1,157,000**

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			631,000	631,000	631,000
A137	COMPUTER EQUIPMENT			395,000	395,000	395,000
Total-SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				**12,125,000**	**9,920,000**	**10,230,000**
095101 Total-ARCHIVES LIBRARY AND MUSEUMS				**1,606,520,000**	**1,538,629,000**	**1,599,776,000**
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				**1,606,520,000**	**1,538,629,000**	**1,599,776,000**
095 Total-SUBSIDIARY SERV. TO EDU.				**1,606,520,000**	**1,538,629,000**	**1,599,776,000**
09 Total-EDU. AFFAIRS & SERV.				**1,606,520,000**	**1,538,629,000**	**1,599,776,000**
Total-				**8,342,633,000**	**9,668,965,000**	**7,198,465,000**
TOTAL-DEMAND				**8,342,633,000**	**9,668,965,000**	**7,198,465,000**

No.149- Information Technology **DEMANDS FOR GRANTS**

Demand No.149

(SC21149)

Information Technology

I. ESTIMATES of the Amount required in the year ending 30th June, 2026 to defray the Salaries and other Expenses of the **Information Technology**

Authorised : Rs 1,334,152,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **INFORMATION TECHNOLOGY DEPARTMENT**

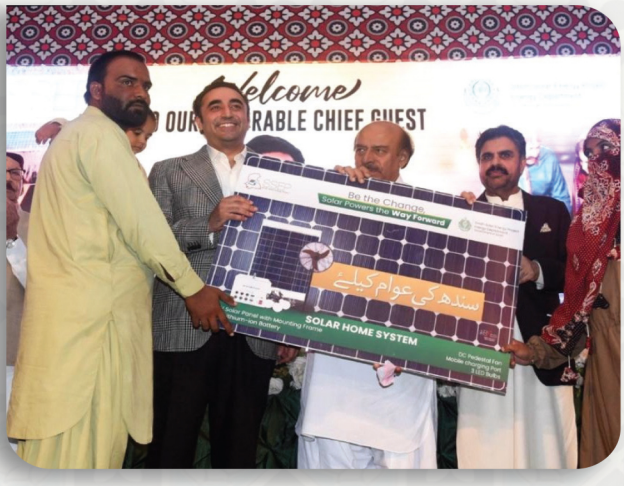
		2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	1,273,948,000	1,402,448,000	1,334,152,000
	Total	**1,273,948,000**	**1,402,448,000**	**1,334,152,000**
A01	**Employees Related Expenses.**	**161,188,000**	**151,346,000**	**174,626,000**
A011	Pay	83,878,000	61,002,000	91,814,000
A011-1	Pay of Officer	72,958,000	53,710,000	80,894,000
A011-2	Pay of Other Staff	10,920,000	7,292,000	10,920,000
A012	Allowances	77,310,000	90,344,000	82,812,000
A012-1	Regular Allowances	67,585,000	74,180,000	78,892,000
A012-2	Other Allowances (excluding TA	9,725,000	16,164,000	3,920,000
A03	**Operating Expenses**	**693,315,000**	**387,389,000**	**749,300,000**
A05	**Grants subsidies and Write off Loans**	**406,050,000**	**848,364,000**	**406,655,000**
A06	**Transfers**	**2,100,000**	**2,100,000**	**2,100,000**
A09	**Physical Assets**	**9,824,000**	**9,824,000**	
A13	**Repairs and Maintenance**	**1,471,000**	**3,425,000**	**1,471,000**
	Total	**1,273,948,000**	**1,402,448,000**	**1,334,152,000**

No.149- Information Technology **DEMANDS FOR GRANTS**

III. Details are as follows :-

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
08	**RECREATIONAL & CULTURAL SERVIC**					
086	**ADMIN.OF INFO.,RECREATION & CU**					
0862						
086201	**INFORMATION TECHNOLOGY PROMOTION**					
KQ2903	**SINDH DIGITAL TECHNOLOGY BOARD**					
A05	**Grants subsidies and Write off Loans**			**400,000,000**	**400,000,000**	
A052	GRANTS-DOMESTIC			400,000,000	400,000,000	
Total-SINDH DIGITAL TECHNOLOGY BOARD				**400,000,000**	**400,000,000**	
KQ0748	**INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)**					
A01	**Employees Related Expenses.**			**161,188,000**	**151,346,000**	**174,626,000**
A011	PAY	**145**	**145**	83,878,000	61,002,000	91,814,000
A011-1	Pay of Officer	**65**	**65**	72,958,000	53,710,000	80,894,000
A011-2	Pay of Other Staff	**80**	**80**	10,920,000	7,292,000	10,920,000
A012	ALLOWANCES			77,310,000	90,344,000	82,812,000
A012-1	Regular Allowances			67,585,000	74,180,000	78,892,000
A012-2	Other Allowances (excluding			9,725,000	16,164,000	3,920,000
A03	**Operating Expenses**			**693,315,000**	**387,389,000**	**749,300,000**
A032	COMMUNICATIONS			152,000,000	121,459,000	207,899,000
A033	UTILITIES			1,723,000	1,650,000	1,650,000
A034	OCCUPANCY COSTS			210,000		221,000
A036	MOTOR VEHICLES			91,000		91,000
A038	TRAVEL & TRANSPORTATION			8,214,000	10,058,000	8,214,000
A039	GENERAL			531,077,000	254,222,000	531,225,000
A05	**Grants subsidies and Write off Loans**			**6,050,000**	**448,364,000**	**6,655,000**
A052	GRANTS-DOMESTIC			6,050,000	448,364,000	6,655,000
A06	**Transfers**			**2,100,000**	**2,100,000**	**2,100,000**
A063	ENTERTAINMENT & GIFTS			2,100,000	2,100,000	2,100,000
A09	**Physical Assets**			**9,824,000**	**9,824,000**	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A095	PURCHASE OF TRANSPORT			9,084,000	9,084,000	
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	
A13	**Repairs and Maintenance**			**1,471,000**	**3,425,000**	**1,471,000**
A130	TRANSPORT			525,000	1,525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	1,000,000	525,000

		No. of Posts 2024-2025	No. of Posts 2025-2026	2024-2025 Budget Estimates Rs	2024-2025 Revised Estimates Rs	2025-2026 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			106,000	300,000	106,000
A137	COMPUTER EQUIPMENT			315,000	600,000	315,000
Total-INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)				**873,948,000**	**1,002,448,000**	**934,152,000**
KQ2995	**SINDH INFORMATION TECHNOLOGY COMPANY**					
A05	**Grants subsidies and Write off Loans**					**400,000,000**
A052	GRANTS-DOMESTIC					400,000,000
Total-SINDH INFORMATION TECHNOLOGY COMPANY						**400,000,000**
086201	**Total-INFORMATION TECHNOLOGY PROMOTION**			**1,273,948,000**	**1,402,448,000**	**1,334,152,000**
0862	**Total-**			**1,273,948,000**	**1,402,448,000**	**1,334,152,000**
086	**Total-ADMIN.OF INFO.,RECREATION & CU**			**1,273,948,000**	**1,402,448,000**	**1,334,152,000**
08	**Total-RECREATIONAL & CULTURAL SERVIC**			**1,273,948,000**	**1,402,448,000**	**1,334,152,000**
Total-				**1,273,948,000**	**1,402,448,000**	**1,334,152,000**
TOTAL-DEMAND				**1,273,948,000**	**1,402,448,000**	**1,334,152,000**



www.finance.gos.pk
Printed at Sindh Govt, Press Karachi