



Volume II
Summarized

BUDGET

2025-26

Estimates of Receipts
Revenue Collecting
Office (RCO) Level

2025-26

Finance Department
Government of Sindh

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Finance Department (Govt. Investment)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		348,894,924,000	296,169,963,000	392,744,609,000
TOTAL		348,894,924,000	296,169,963,000	392,744,609,000

Finance Department (Govt. Investment)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		334,000,724,000	296,169,963,000	366,744,609,000
014302	NON-FINANCIAL INSTITUTIONS		14,894,200,000		26,000,000,000
TOTAL			348,894,924,000	296,169,963,000	392,744,609,000

Finance Department (Govt. Investment)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		334,000,724,000	296,169,963,000	366,744,609,000
KQ4003	Bank Borrowing		14,894,200,000		26,000,000,000
TOTAL			348,894,924,000	296,169,963,000	392,744,609,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,211,290,000</u>	<u>3,412,985,000</u>	<u>1,264,631,000</u>
C036	GRANTS		<u>3,211,290,000</u>	<u>3,412,985,000</u>	<u>1,264,631,000</u>
C03601	Foreign grants-devp.grants from		3,211,290,000	3,412,985,000	1,264,631,000
E03	TOTAL DEBTS		<u>345,683,634,000</u>	<u>292,756,978,000</u>	<u>391,479,978,000</u>
E031	PERMANENT DEBT - DOMESTIC		<u>14,894,200,000</u>		<u>26,000,000,000</u>
E03120	Others		14,894,200,000		26,000,000,000
E033	PERMANENT DEBT - FOREIGN		<u>330,789,434,000</u>	<u>292,756,978,000</u>	<u>365,479,978,000</u>
E03302	Permanent Debt (Foreign)-received from		330,789,434,000	292,756,978,000	365,479,978,000
NET TOTAL			348,894,924,000	296,169,963,000	392,744,609,000

Food Department (Wheat Procurement)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		28,120,500,000	28,120,500,000	19,214,554,000
Badin		3,345,250,000	3,345,250,000	2,285,787,000
Benazirabad		9,477,750,000	9,477,750,000	6,476,085,000
Dadu		9,047,750,000	9,047,750,000	6,182,269,000
Ghotki		12,977,750,000	12,977,750,000	8,867,612,000
Hyderabad		3,500,250,000	3,500,250,000	2,391,698,000
Jacobabad		4,461,000,000	4,461,000,000	3,048,172,000
Kamber		4,462,000,000	4,462,000,000	3,048,855,000
Karachi		7,700,500,000	7,700,500,000	5,261,701,000
Khairpur		11,422,750,000	11,422,750,000	7,805,091,000
Larkana		6,048,000,000	6,048,000,000	4,132,559,000
Mirpurkhas		4,857,750,000	4,857,750,000	3,319,269,000
Nausheroferoze		14,617,750,000	14,617,750,000	9,988,213,000
Sanghar		13,834,000,000	13,834,000,000	9,452,682,000
Shikarpur		4,461,000,000	4,461,000,000	3,048,172,000
Sukkur		4,847,750,000	4,847,750,000	3,312,436,000
Thatta		3,168,250,000	3,168,250,000	2,164,845,000
TOTAL		146,350,000,000	146,350,000,000	100,000,000,000

Food Department (Wheat Procurement)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		141,888,000,000	141,888,000,000	96,951,145,000
041401	FOOD (WHEAT)		4,462,000,000	4,462,000,000	3,048,855,000
TOTAL			146,350,000,000	146,350,000,000	100,000,000,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO4014	DISTRICT FOOD CONTROLLER JAMSHORO		6,241,250,000	6,241,250,000	4,264,605,000
KK4009	DISTRICT FOOD CONTROLLER KASHMORE		6,749,000,000	6,749,000,000	4,611,548,000
MY4012	DISTRICT FOOD CONTROLLER MATIARI		3,921,250,000	3,921,250,000	2,679,365,000
TN4012	DISTRICT FOOD CONTROLLER T.M.KHAN		3,188,250,000	3,188,250,000	2,178,510,000
TQ4013	DISTRICT FOOD CONTROLLER T.A.YAR		3,775,250,000	3,775,250,000	2,579,604,000
UT4015	DISTRICT FOOD CONTROLLER UMERKOT		4,245,500,000	4,245,500,000	2,900,922,000
QS4014	DISTRICT FOOD CONTROLLER KAMBHAR		4,462,000,000	4,462,000,000	3,048,855,000
BI4001	DISTRICT FOOD CONTROLLER BADIN		3,345,250,000	3,345,250,000	2,285,787,000
DD4001	DISTRICT FOOD CONTROLLER DADU		9,047,750,000	9,047,750,000	6,182,269,000
GO4001	DISTRCT FOOD CONTROLLER GHOTKI		12,977,750,000	12,977,750,000	8,867,612,000
HB4001	DISTRCT FOOD CONTROLLER HYDERABAD		3,500,250,000	3,500,250,000	2,391,698,000
JK4001	DISTRCT FOOD CONTROLLER JACOBABAD		4,461,000,000	4,461,000,000	3,048,172,000
KQ4015	DISTRICT FOOD CONTROLLER MALIR(Charged)		7,700,500,000	7,700,500,000	5,261,701,000
KX4001	DISTRICT FOOD CONTROLLER KHAIRPUR		11,422,750,000	11,422,750,000	7,805,091,000
LN4001	DISTRCT FOOD CONTROLLER LARKANA		6,048,000,000	6,048,000,000	4,132,559,000
MP4001	DISTRICT FOOD CONTROLLER MIRPURKHAS		4,857,750,000	4,857,750,000	3,319,269,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX4001	DISTRCT FOOD CONTROLLER N'FEROZE		14,617,750,000	14,617,750,000	9,988,213,000
SB4001	DISTRCT FOOD CONTROLLER S.BENAZIRABAD		9,477,750,000	9,477,750,000	6,476,085,000
SN4001	DISTRICT FOOD CONTROLLER SANGHAR		13,834,000,000	13,834,000,000	9,452,682,000
SQ4001	DISTRCT FOOD CONTROLLER SHIKARPUR		4,461,000,000	4,461,000,000	3,048,172,000
SY4001	DISTRCT FOOD CONTROLLER SUKKUR		4,847,750,000	4,847,750,000	3,312,436,000
TX4001	DISTRICT FOOD CONTROLLER THATTA		3,168,250,000	3,168,250,000	2,164,845,000
TOTAL			146,350,000,000	146,350,000,000	100,000,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
E03	TOTAL DEBTS		<u>146,350,000,000</u>	<u>146,350,000,000</u>	<u>100,000,000,000</u>
E032	FLOATING DEBT		<u>146,350,000,000</u>	<u>146,350,000,000</u>	<u>100,000,000,000</u>
E03202	Cash credit accommodation		146,350,000,000	146,350,000,000	100,000,000,000
NET TOTAL			146,350,000,000	146,350,000,000	100,000,000,000

Services General Admin & Coord Deptt.

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		10,338,000	6,496,000	10,338,000
Dadu		12,726,000	7,998,000	12,726,000
Ghotki		3,638,000	2,287,000	3,638,000
Hyderabad		60,334,000	37,924,000	60,334,000
Jacobabad		18,653,000	11,725,000	18,653,000
Jamshoro		8,520,000	5,356,000	8,520,000
Karachi		78,653,000	49,440,000	78,653,000
Kashmore		3,329,000	2,093,000	3,329,000
Khairpur		18,305,000	11,506,000	18,305,000
Larkana		24,356,000	15,309,000	24,356,000
Matiari		10,878,000	6,838,000	10,878,000
Mirpurkhas		1,963,000	1,233,000	1,963,000
Nausheroferoze		3,983,000	2,504,000	3,983,000
Sanghar		6,535,000	4,108,000	6,535,000
Shahdad Kot - Kamber		6,437,000	4,047,000	6,437,000
Shikarpur		17,580,000	11,050,000	17,580,000
Sukkur		24,394,000	15,334,000	24,394,000
Tando Allahyar		5,143,000	3,232,000	5,143,000
Tharparkar - Mithi		2,760,000	1,735,000	2,760,000
Thatta		27,475,000	17,270,000	27,475,000
Umerkot		4,000,000	2,515,000	4,000,000
TOTAL		350,000,000	220,000,000	350,000,000

Services General Admin & Coord Deptt.

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		350,000,000	220,000,000	350,000,000
TOTAL			350,000,000	220,000,000	350,000,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)		60,334,000	37,924,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		10,338,000	6,496,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		12,726,000	7,998,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		3,638,000	2,287,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,653,000	11,725,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,520,000	5,356,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,329,000	2,093,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		78,653,000	49,440,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		18,305,000	11,506,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		24,356,000	15,309,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		1,963,000	1,233,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		2,760,000	1,735,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		10,878,000	6,838,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,983,000	2,504,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		6,437,000	4,047,000	6,437,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		6,535,000	4,108,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,580,000	11,050,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		24,394,000	15,334,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		5,143,000	3,232,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		27,475,000	17,270,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		4,000,000	2,515,000	4,000,000
TOTAL			350,000,000	220,000,000	350,000,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>350,000,000</u>	<u>220,000,000</u>	<u>350,000,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>350,000,000</u>	<u>220,000,000</u>	<u>350,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		229,992,000	144,565,000	229,992,000
C02102	SelctionDiv Board reept forRecruit inSectrial		48,139,000	30,272,000	48,139,000
C02103	Organizations of state -Recoveries of		33,348,000	20,954,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv.		38,521,000	24,209,000	38,521,000
NET TOTAL			350,000,000	220,000,000	350,000,000

Finance

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		11,913,000	11,913,000	11,913,000
Hyderabad		26,979,000	26,979,000	26,979,000
Jacobabad		612,000	612,000	612,000
Karachi		1999166,414,000	1897029,491,000	2203835,138,000
Sukkur		1,799,000	1,799,000	1,799,000
TOTAL		1999207,717,000	1897070,794,000	2203876,441,000

Finance

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1908,808,877,000	1804,107,546,000	2108,575,730,000
011207	AUDITING SERVICES		65,000,000	65,000,000	65,000,000
011501	INTEREST ON DOMESTIC DEBT		510,000,000	502,319,000	549,892,000
014101	TO PROVINCES		83,097,911,000	85,761,000,000	87,500,998,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	15,000,000	15,000,000
014302	NON-FINANCIAL INSTITUTIONS		6,710,929,000	6,619,929,000	7,169,821,000
TOTAL			1999,207,717,000	1897,070,794,000	2203,876,441,000

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0007	LOCAL FUND AUDIT HYDERABAD		26,979,000	26,979,000	26,979,000
JK0003	LOCAL FUND AUDIT JACOBABAD		612,000	612,000	612,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT		1900,808,877,000	1796,107,546,000	2095,575,730,000
KQ0044	LOCAL FUND AUDIT KARACHI		23,697,000	23,697,000	23,697,000
SB0005	LOCAL FUND AUDIT BENAZIRABAD		11,913,000	11,913,000	11,913,000
SY0005	LOCAL FUND AUDIT SUKKUR		1,799,000	1,799,000	1,799,000
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000	15,000,000	15,000,000
KQ4033	INTEREST		510,000,000	502,319,000	549,892,000
KQ4034	OTHER MISCELLANEOUS		8,000,000,000	8,000,000,000	13,000,000,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		76,971,911,000	79,735,000,000	76,582,058,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		5,188,706,000	5,188,706,000	5,658,697,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		755,067,000	755,067,000	807,922,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		767,156,000	676,156,000	703,202,000
KQ4097	DEVELOPMENT GRANTS FROM F.G		5,951,000,000	5,951,000,000	10,838,940,000
KQ4098	DIVIDENDS		175,000,000	75,000,000	80,000,000
TOTAL			1999,207,717,000	1897,070,794,000	2203,876,441,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>739,458,204,000</u>	<u>789,420,695,000</u>	<u>935,218,197,000</u>
B011	TAXES ON INCOME		<u>737,291,314,000</u>	<u>787,412,911,000</u>	<u>932,839,626,000</u>
B01108	Share of net proceeds assigned to provinces		737,291,314,000	787,412,911,000	932,839,626,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>2,166,890,000</u>	<u>2,007,784,000</u>	<u>2,378,571,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		2,166,890,000	2,007,784,000	2,378,571,000
B02	TOTAL INDIRECT TAXES		<u>1015,008,433,000</u>	<u>839,314,510,000</u>	<u>998,647,006,000</u>
B020	SEA CUSTOMS		<u>206,188,103,000</u>	<u>178,378,165,000</u>	<u>215,246,570,000</u>
B02070	Share of net proceeds assigned to provinces		206,188,103,000	178,378,165,000	215,246,570,000
B023	SALES TAX		<u>672,237,424,000</u>	<u>549,434,422,000</u>	<u>655,475,083,000</u>
B02303	Share of net proceeds assigned to provinces		672,237,424,000	549,434,422,000	655,475,083,000
B024	FEDERAL EXCISE		<u>129,532,786,000</u>	<u>105,805,183,000</u>	<u>121,388,753,000</u>
B02408	Share of net proceeds assigned to provinces		129,532,786,000	105,805,183,000	121,388,753,000
B025	FEDERAL EXCISE ON NATURAL GAS		<u>7,050,120,000</u>	<u>5,696,740,000</u>	<u>6,536,600,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		7,050,120,000	5,696,740,000	6,536,600,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>685,000,000</u>	<u>577,319,000</u>	<u>629,892,000</u>
C013	INTEREST ON LOANS TO DISTRICT GOVT. / TMAS		<u>502,319,000</u>	<u>502,319,000</u>	<u>549,892,000</u>
C01307	Municipal Committees/ Corporation/District		472,813,000	472,813,000	522,846,000
C01309	Intrest on cash loan		29,506,000	29,506,000	27,046,000
C016	INTEREST ON LOANS & ADVANCES TO GOVT. SERVANT		<u>7,681,000</u>		
C01605	Interest on Loans and Advances to Government		7,681,000		
C019	DIVIDENDS		<u>175,000,000</u>	<u>75,000,000</u>	<u>80,000,000</u>

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C01901	Dividend frm Govt investments (fin.		175,000,000	75,000,000	80,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
C02202	Public Sector Organization		26,528,000	26,528,000	26,528,000
C02203	Govt. Organizations		23,825,000	23,825,000	23,825,000
C02204	Recoveries of Overpayment		1,720,000	1,720,000	1,720,000
C02205	Collection of payment for service rendered		4,328,000	4,328,000	4,328,000
C02206	Audit Other		8,599,000	8,599,000	8,599,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>237,265,151,000</u>	<u>261,058,341,000</u>	<u>262,131,525,000</u>
C036	GRANTS		<u>129,900,300,000</u>	<u>129,319,621,000</u>	<u>139,235,127,000</u>
C03602	Foreign grants-non devp.grants from foreign		5,951,000,000	5,951,000,000	10,838,940,000
C03603	Other grants from federal govt.devp grants fed.gov		76,971,911,000	79,735,000,000	76,582,058,000
C03604	Other grants from federal govt.non devp grants		46,977,389,000	43,633,621,000	51,814,129,000
C038	OTHERS		<u>8,000,000,000</u>	<u>8,000,000,000</u>	<u>13,000,000,000</u>
C03801	Unclaimed deposits		28,572,000	28,572,000	46,430,000
C03805	Rent Rates and Taxes		142,857,000	142,857,000	232,140,000
C03806	Citizenship nationalization passport		72,000,000	72,000,000	117,000,000
C03816	Other receipts-Sale of publicity material and		6,857,000	6,857,000	11,143,000
C03818	Fees for registration of Societies under the Regt		6,857,000	6,857,000	11,143,000
C03824	Recoveries of overpayments		1,142,857,000	1,142,857,000	1,857,143,000
C03829	Other Receipts Fees Fines and Forfeitures		286,857,000	286,857,000	466,143,000
C03850	Miscellaneous recoveries made by NAB from defaulte		714,286,000	714,286,000	1,160,715,000
C03870	Others		5,245,714,000	5,245,714,000	8,524,285,000
C03875	5% collection charges on Federal Taxes		90,286,000	90,286,000	146,715,000
C03885	Fee payable for obtaining information and copies o		28,571,000	28,571,000	46,428,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03887	Fines on Hoarding and High Price Sale		234,286,000	234,286,000	380,715,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>99,364,851,000</u>	<u>123,738,720,000</u>	<u>109,896,398,000</u>
C03904	Net Proc. from Dev. Surch. on Gas assign to		17,389,811,000	36,260,000,000	22,417,678,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		20,751,500,000	66,203,900,000	66,203,900,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		61,223,540,000	21,274,820,000	21,274,820,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANCES		<u>6,725,929,000</u>	<u>6,634,929,000</u>	<u>7,184,821,000</u>
E022	FROM DISTRICT GOVERNMENT /TMAS		<u>5,943,773,000</u>	<u>5,943,773,000</u>	<u>6,466,619,000</u>
E02201	District Governments		5,943,773,000	5,943,773,000	6,466,619,000
E024	FROM NON FINANCIAL INSTITUTIONS		<u>767,156,000</u>	<u>676,156,000</u>	<u>703,202,000</u>
E02401	Domestic loans		767,156,000	676,156,000	703,202,000
E025	FROM GOVERNMENT SERVANTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E02501	House building advance		15,000,000	15,000,000	15,000,000
NET TOTAL			1999,207,717,000	1897,070,794,000	2203,876,441,000

Superannuation & Pension

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		27,273,000	13,637,000	16,368,000
Benazirabad		16,364,000	8,183,000	9,819,000
Dadu		18,546,000	18,546,000	22,255,000
Ghotki		14,412,000	21,618,000	25,942,000
Hyderabad		726,364,000	657,173,000	788,608,000
Jacobabad		9,273,000	27,819,000	33,383,000
Jamshoro		10,860,000	54,300,000	65,160,000
Karachi		4,947,654,000	3,747,654,000	4,497,184,000
Kashmore		1,255,000	7,530,000	9,036,000
Khairpur		32,727,000	65,454,000	78,545,000
Larkana		10,363,000	51,815,000	62,178,000
Matiari			29,000,000	34,800,000
Mirpurkhas		20,727,000	41,454,000	49,744,000
Nausheroferoze		35,999,000	35,999,000	43,198,000
Sanghar		22,909,000	45,818,000	54,981,000
Shahdad Kot - Kamber		10,909,000	54,545,000	65,454,000
Shikarpur		18,546,000	9,273,000	11,127,000
Sukkur		30,545,000	61,090,000	73,308,000
Tharparkar@Mithi		3,818,000	7,636,000	9,163,000
Thatta		39,275,000	39,275,000	47,130,000
Umerkot		2,181,000	2,181,000	2,617,000
TOTAL		6,000,000,000	5,000,000,000	6,000,000,000

Superannuation & Pension

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Accountant General Sindh/District Accounts/Treasury Offices

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011210	PENSION-CIVIL		6,000,000,000	5,000,000,000	6,000,000,000
TOTAL			6,000,000,000	5,000,000,000	6,000,000,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		27,273,000	13,637,000	16,368,000
DD0000	SUPERANNUATION AND PENSION DADU		18,546,000	18,546,000	22,255,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		14,412,000	21,618,000	25,942,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		726,364,000	657,173,000	788,608,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		9,273,000	27,819,000	33,383,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		10,860,000	54,300,000	65,160,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		1,255,000	7,530,000	9,036,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		4,947,654,000	3,747,654,000	4,497,184,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		32,727,000	65,454,000	78,545,000
LN0000	SUPERANNUATION AND PENSION LARKANA		10,363,000	51,815,000	62,178,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		20,727,000	41,454,000	49,744,000
MX0000	SUPERANNUATION AND PENSION MITHI		3,818,000	7,636,000	9,163,000
MY0000	SUPERANNUATION AND PENSION MATARI			29,000,000	34,800,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		35,999,000	35,999,000	43,198,000
SB0000	SUPERANNUATION AND PENSION BENZAEEERABAD		16,364,000	8,183,000	9,819,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0000	SUPERANNUATION AND PENSION SANGHAR		22,909,000	45,818,000	54,981,000
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		18,546,000	9,273,000	11,127,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		30,545,000	61,090,000	73,308,000
TX0000	SUPERANNUATION AND PENSION THATTA		39,275,000	39,275,000	47,130,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		2,181,000	2,181,000	2,617,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		10,909,000	54,545,000	65,454,000
TOTAL			6,000,000,000	5,000,000,000	6,000,000,000

Superannuation & Pension

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>6,000,000,000</u>	<u>5,000,000,000</u>	<u>6,000,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>6,000,000,000</u>	<u>5,000,000,000</u>	<u>6,000,000,000</u>
C02241	Contribution of pension and gratuities		530,726,000	583,816,000	700,576,000
C02243	Others		2,299,819,000	1,806,652,000	2,167,985,000
C02245	Fiscal Administration-Receipts-in-Aid		732,548,000	702,627,000	843,153,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation		2,138,909,000	1,525,818,000	1,830,981,000
C02248	Recoveries of overpayment of Pension		297,998,000	381,087,000	457,305,000
NET TOTAL			6,000,000,000	5,000,000,000	6,000,000,000

Planning & Development

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad			67,000	67,000
Karachi		5,000,000	4,298,000	4,733,000
Mirpurkhas			100,000	100,000
Sanghar			100,000	100,000
TOTAL		5,000,000	4,565,000	5,000,000

Planning & Development

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Additional Chief Secretary, Planning & Development Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
015301	STATISTICS		5,000,000	4,565,000	5,000,000
TOTAL			5,000,000	4,565,000	5,000,000

Planning & Development

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0010	BUREAU OF STATISTICS HYDERABAD			67,000	67,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		5,000,000	4,298,000	4,733,000
MP0009	BUREAU OF STATISTICS MIRPURKHAS			100,000	100,000
SN0006	BUREAU OF STATISTICS SANGHAR			100,000	100,000
TOTAL			5,000,000	4,565,000	5,000,000

Planning & Development

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>5,000,000</u>	<u>4,565,000</u>	<u>5,000,000</u>
C024	GENERAL ADMN.RECEIPTS-STATISTICS		<u>5,000,000</u>	<u>4,565,000</u>	<u>5,000,000</u>
C02470	Others		5,000,000	4,565,000	5,000,000
NET TOTAL			5,000,000	4,565,000	5,000,000

Sindh Revenue Board

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		350,000,000,000	320,000,000,000	380,000,000,000
TOTAL		350,000,000,000	320,000,000,000	380,000,000,000

Sindh Revenue Board

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chairman Sindh Revenue Board

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		350,000,000,000	320,000,000,000	380,000,000,000
TOTAL			350,000,000,000	320,000,000,000	380,000,000,000

Sindh Revenue Board

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		350,000,000,000	320,000,000,000	380,000,000,000
TOTAL			350,000,000,000	320,000,000,000	380,000,000,000

Sindh Revenue Board

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>350,000,000,000</u>	<u>320,000,000,000</u>	<u>380,000,000,000</u>
B023	SALES TAX		<u>350,000,000,000</u>	<u>320,000,000,000</u>	<u>380,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		350,000,000,000	320,000,000,000	380,000,000,000
NET TOTAL			350,000,000,000	320,000,000,000	380,000,000,000

Excise & Taxation

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		82,005,000	81,072,000	59,436,000
Dadu		278,069,000	250,170,000	275,153,000
Hyderabad		5,614,845,000	5,590,453,000	6,472,445,000
Jacobabad		107,555,000	93,110,000	114,698,000
Jamshoro		49,597,000	45,380,000	18,878,000
Karachi		195,172,569,000	196,161,110,000	227,190,460,000
Khairpur		82,682,000	88,670,000	60,912,000
Larkana		1,341,372,000	339,037,000	438,008,000
Matiari		56,326,000	55,551,000	27,874,000
Nausheroferoze		78,986,000	84,232,000	56,347,000
Sanghar		105,533,000	106,890,000	87,712,000
Shahdad Kot - Kamber		33,941,000	25,566,000	35,364,000
Shikarpur		30,152,000	32,663,000	32,905,000
Sukkur		405,810,000	291,468,000	437,202,000
Tando Allahyar		50,423,000	46,903,000	21,667,000
Tando Muhammad Khan		44,207,000	40,926,000	14,474,000
Thatta		286,332,000	214,910,000	275,351,000
Umerkot		35,596,000	36,889,000	31,114,000
TOTAL		203,856,000,000	203,585,000,000	235,650,000,000

Excise & Taxation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Excise & Taxation Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		203,856,000,000	203,585,000,000	235,650,000,000
TOTAL			203,856,000,000	203,585,000,000	235,650,000,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		82,005,000	81,072,000	59,436,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		278,069,000	250,170,000	275,153,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,807,645,000	2,030,682,000	2,952,386,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		820,795,000	1,072,724,000	1,033,012,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD		1,986,405,000	2,487,047,000	2,487,047,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		107,555,000	93,110,000	114,698,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		49,597,000	45,380,000	18,878,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		138,771,000	133,279,000	1,360,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		7,515,576,000	8,863,423,000	7,041,570,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		94,248,000	87,857,000	12,651,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		279,852,000	214,442,000	242,240,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		4,253,391,000	3,062,463,000	4,553,041,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		4,546,029,000	3,268,525,000	4,882,883,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		7,229,832,000	9,554,418,000	9,621,655,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		473,329,000	414,812,000	534,436,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		12,416,671,000	12,416,671,000	14,591,969,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		279,039,000	200,417,000	300,624,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		157,768,329,000	157,768,329,000	185,408,031,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		82,682,000	88,670,000	60,912,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		1,341,372,000	339,037,000	438,008,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		56,326,000	55,551,000	27,874,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE		78,986,000	84,232,000	56,347,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		105,533,000	106,890,000	87,712,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		30,152,000	32,663,000	32,905,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		405,810,000	291,468,000	437,202,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		44,207,000	40,926,000	14,474,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		50,423,000	46,903,000	21,667,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		286,332,000	214,910,000	275,351,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		35,596,000	36,889,000	31,114,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI		150,000,000	150,000,000	

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI		13,751,000	13,237,000	
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI		13,751,000	13,237,000	
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		33,941,000	25,566,000	35,364,000
TOTAL			203,856,000,000	203,585,000,000	235,650,000,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>2,597,000,000</u>	<u>2,500,000,000</u>	
B016	TAX ON PROFESSION, TRADES AND CALLINGS		<u>2,597,000,000</u>	<u>2,500,000,000</u>	
B01601	Ordinary collection		2,597,000,000	2,500,000,000	
B02	TOTAL INDIRECT TAXES		<u>29,897,000,000</u>	<u>30,000,000,000</u>	<u>35,000,000,000</u>
B026	PROVINCIAL EXCISE		<u>13,923,000,000</u>	<u>10,000,000,000</u>	<u>15,000,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		3,223,903,000	2,315,540,000	3,473,283,000
B02602	Foren Liq-Duty on Spirit made in Pak.&closed-foren		5,255,352,000	3,774,584,000	5,661,874,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,361,125,000	977,608,000	1,466,415,000
B02611	License Fee for commercial spirits		301,843,000	216,792,000	325,192,000
B02612	License Fee for denatured spirits		233,268,000	167,540,000	251,311,000
B02613	Permit Fee for denatured spirits		287,575,000	206,545,000	309,819,000
B02620	Medicinal and Toilet Preparations Containing		418,030,000	300,243,000	450,366,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		280,684,000	201,594,000	302,398,000
B02622	Receipts from distilleries		1,234,081,000	886,360,000	1,329,543,000
B02623	Collection of payments for services rendered		115,313,000	82,821,000	124,233,000
B02625	Fines confiscation and miscellaneous		285,558,000	205,095,000	307,647,000
B02627	Tax on advertisements		17,000	12,000	18,000
B02628	Others		926,251,000	665,266,000	997,901,000
B028	MOTOR VEHICLES		<u>15,974,000,000</u>	<u>20,000,000,000</u>	<u>20,000,000,000</u>
B02801	Fee for registrations		7,233,631,000	9,352,355,000	9,352,355,000
B02802	Fee for Miscellaneous receipts		981,955,000	839,973,000	839,973,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,358,713,000	8,462,142,000	8,462,142,000
B02805	Tax on luxury vehicles levied under Finance Act		1,388,016,000	1,330,900,000	1,330,900,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,685,000	14,630,000	14,630,000
B03	TOTAL INDIRECT TAXES		<u>171,362,000,000</u>	<u>171,085,000,000</u>	<u>200,650,000,000</u>
B030	OTHER INDIRECT TAXES		<u>171,362,000,000</u>	<u>171,085,000,000</u>	<u>200,650,000,000</u>

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B03001	Duty recovered by sale of stamp.		150,000,000	150,000,000	
B03055	Cotton fee		377,000,000	350,000,000	
B03078	Sind Development Maintenance of		170,185,000,000	170,185,000,000	200,000,000,000
B03079	Other Fees all Types		650,000,000	400,000,000	650,000,000
NET TOTAL			203,856,000,000	203,585,000,000	235,650,000,000

Board of Revenue-Tax Management

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		357,884,000	249,886,000	386,660,000
Thatta		902,330,000	642,557,000	958,240,000
Tharparkar@Mithi		8,842,000	3,406,000	8,842,000
Tharparkar - Mithi		877,226,000	609,324,000	913,164,000
Tando Muhammad Khan		138,646,000	100,233,000	170,275,000
Tando Allahyar		184,338,000	127,356,000	246,173,000
Sukkur		1,073,411,000	793,678,000	1,162,700,000
Shikarpur		1,391,168,000	992,859,000	1,523,086,000
Shahdad Kot - Kamber		884,715,000	651,824,000	985,747,000
Sanghar		1,825,286,000	1,261,189,000	2,132,031,000
Nausheroferoze		997,800,000	694,994,000	1,081,068,000
Mirpurkhas		940,130,000	682,026,000	1,061,658,000
Matiari		139,727,000	105,719,000	188,904,000
Larkana		1,217,850,000	865,157,000	1,319,599,000
Khairpur		1,366,567,000	972,477,000	1,515,173,000
Kashmore		522,052,000	360,398,000	584,196,000
Karachi		43,660,531,000	27,721,136,000	41,381,166,000
Jamshoro		492,829,000	332,099,000	540,988,000
Jacobabad		572,478,000	409,722,000	655,406,000
Hyderabad		4,215,002,000	2,876,205,000	4,082,775,000
Ghotki		1,068,247,000	748,500,000	1,271,199,000
Dadu		1,233,493,000	857,889,000	1,363,055,000
Benazirabad		983,135,000	697,544,000	1,110,023,000
Badin		1,544,303,000	1,071,044,000	1,278,929,000
TOTAL		66,597,990,000	43,827,222,000	65,921,057,000

Board of Revenue-Tax Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Senior Member, Board of Revenue

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		14,871,349,000	8,040,634,000	19,978,518,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		51,726,641,000	35,786,588,000	45,942,539,000
TOTAL			66,597,990,000	43,827,222,000	65,921,057,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		3,792,694,000	2,625,713,000	3,792,694,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		197,138,000	136,480,000	197,138,000
KQ0103	STAMPS HEAD QUARTER KARACHI		35,598,827,000	24,644,629,000	30,101,029,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		10,047,000	6,656,000	13,346,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		172,000	66,000	172,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		6,193,000	2,383,000	6,193,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKAR @MITHI		446,000	172,000	446,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR @MITHI		1,800,000	692,000	1,800,000
MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI		231,000	93,000	231,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		132,384,000	86,920,000	174,934,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		149,654,000	99,275,000	198,954,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		122,461,000	81,480,000	163,090,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		112,167,000	73,867,000	148,479,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		134,399,000	88,761,000	178,207,000
BI4005	MUKHTARKAR- TALUKA BADIN		144,606,000	99,809,000	191,555,000
BI4006	MUKHTIARKAR- TALUKA MATLI		137,636,000	96,777,000	184,162,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		137,636,000	96,797,000	184,180,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		149,440,000	103,023,000	197,989,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		148,388,000	102,384,000	196,648,000
BI4010	STAMP DUTIES - BADIN		826,597,000	572,254,000	324,395,000
DD4005	MUKHTIARKAR- TALUKA DADU		145,849,000	104,006,000	186,620,000
DD4006	MUKHTIARKAR- TALUKA JOHI		117,271,000	86,420,000	157,650,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		149,593,000	105,119,000	186,223,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		176,544,000	116,333,000	188,326,000
DD4009	STAMP DUTIES - DADU		644,236,000	446,011,000	644,236,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		168,020,000	118,493,000	224,814,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		164,149,000	117,004,000	220,943,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		185,447,000	127,276,000	244,700,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		72,570,000	52,654,000	84,128,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		83,055,000	59,609,000	101,608,000
GO4010	STAMP DUTIES - GHOTKI		395,006,000	273,464,000	395,006,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		144,525,000	95,427,000	121,772,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		143,236,000	84,288,000	91,050,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		134,547,000	70,777,000	77,259,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		74,641,000	56,646,000	99,754,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		99,834,000	72,564,000	132,536,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		74,641,000	56,646,000	99,754,000
JK4008	STAMP DUTIES - JACOBABAD		323,362,000	223,866,000	323,362,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		48,221,000	30,649,000	62,525,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		37,178,000	23,849,000	48,463,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		38,292,000	24,277,000	49,577,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		38,292,000	24,277,000	49,577,000
JO4006	STAMP DUTIES - JAMSHORO		330,846,000	229,047,000	330,846,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		62,383,000	42,476,000	82,034,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		67,541,000	47,161,000	90,383,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		62,383,000	42,476,000	82,034,000
KK4005	STAMP DUTIES - KASHMORE		329,745,000	228,285,000	329,745,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		6,563,245,000	1,965,408,000	9,758,171,000
KQ4043	MUKHTIARKAR- BIN QASIM		104,178,000	96,733,000	141,293,000
KQ4044	MUKHTIARKAR- GADAP		134,707,000	114,523,000	156,687,000
KQ4045	MUKHTIARKAR- GULBERG		82,460,000	62,554,000	85,739,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		100,892,000	69,272,000	99,290,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		88,513,000	63,170,000	88,452,000
KQ4048	MUKHTIARKAR- KEMARI		65,287,000	53,158,000	60,141,000
KQ4049	MUKHTIARKAR- KORANGI		63,001,000	52,502,000	60,866,000
KQ4050	MUKHTIARKAR- LANDHI		88,369,000	85,074,000	100,054,000
KQ4051	MUKHTIARKAR- LIYARI		77,782,000	82,050,000	101,375,000
KQ4052	MUKHTIARKAR- MALIR		60,591,000	46,552,000	55,579,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		44,527,000	19,723,000	31,669,000
KQ4054	MUKHTIARKAR- NEW KARACHI		75,317,000	42,497,000	76,547,000
KQ4055	MUKHTIARKAR- ORANGI		16,459,000	8,330,000	18,757,000
KQ4056	MUKHTIARKAR- SADDAR		186,606,000	96,647,000	108,156,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		82,334,000	62,569,000	104,539,000
KQ4058	MUKHTIARKAR- SITE		30,298,000	19,265,000	35,684,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		30,618,000	25,253,000	41,608,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		30,796,000	25,321,000	41,786,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		55,609,000	40,987,000	73,836,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		181,246,000	125,621,000	242,386,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		30,796,000	25,321,000	41,786,000
KX4011	MUKHTIARKAR- TALUKA NARA		30,796,000	25,321,000	41,786,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		30,796,000	25,321,000	41,786,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		30,796,000	25,321,000	41,786,000
KX4014	STAMP DUTIES - KHAIRPUR		935,067,000	647,355,000	935,067,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		24,241,000	15,258,000	31,255,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		164,774,000	120,075,000	221,902,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		61,961,000	51,218,000	84,446,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		38,756,000	36,063,000	53,878,000
LN4011	STAMP DUTIES - LARKANA		928,118,000	642,543,000	928,118,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		49,992,000	44,780,000	69,370,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		60,960,000	46,635,000	82,435,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		47,411,000	37,602,000	64,370,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		47,411,000	37,602,000	64,370,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		62,631,000	46,749,000	83,928,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		73,342,000	54,393,000	98,802,000
MP4012	STAMP DUTIES - MIRPURKHAS		598,383,000	414,265,000	598,383,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		24,493,000	17,566,000	32,277,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		42,555,000	29,607,000	56,360,000
MX4005	MUKHTIARKAR- TALUKA MITHI		27,889,000	19,717,000	36,661,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		17,794,000	13,168,000	23,371,000
MX4007	STAMP DUTIES - THARPARKAR		764,495,000	529,266,000	764,495,000
MY4002	MUKHTIARKAR- TALUKA HALA		66,022,000	48,739,000	89,088,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		63,820,000	46,461,000	85,965,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		9,281,000	10,101,000	13,247,000
MY4005	STAMP DUTIES - MATIARI		604,000	418,000	604,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		45,502,000	32,135,000	59,725,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		43,708,000	31,445,000	57,931,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		43,709,000	31,445,000	57,932,000
NX4008	MUKHTIARKAR- TALUKA MORO		70,492,000	49,301,000	93,643,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		54,136,000	38,184,000	71,584,000
NX4010	STAMP DUTIES - NAUSHERO FERROZE		740,253,000	512,484,000	740,253,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		20,017,000	22,435,000	28,697,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		44,404,000	38,542,000	61,034,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		40,037,000	33,083,000	54,484,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		71,560,000	52,449,000	81,717,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		46,811,000	37,599,000	63,516,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		48,140,000	38,110,000	64,845,000
QS4008	MUKHTIARKAR- TALUKA WARAH		51,147,000	40,114,000	68,855,000
QS4009	STAMP DUTIES - QAMBER		562,599,000	389,492,000	562,599,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		82,522,000	60,996,000	110,397,000
SB4005	MUKHTIARKAR- TALUKA DAUR		88,304,000	65,131,000	118,438,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		100,178,000	74,222,000	134,014,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		105,731,000	77,379,000	140,774,000
SB4008	STAMP DUTIES - NAWABSHAH		606,400,000	419,816,000	606,400,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		38,440,000	29,747,000	51,956,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		45,216,000	34,264,000	60,991,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		51,365,000	38,115,000	68,895,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		45,216,000	34,264,000	60,991,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		43,816,000	33,726,000	59,591,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		45,216,000	34,264,000	60,991,000
SN4012	STAMP DUTIES - SANGHAR		904,952,000	626,506,000	904,952,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		110,191,000	88,656,000	149,694,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		88,015,000	66,439,000	118,455,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		101,255,000	77,687,000	136,073,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		81,888,000	60,971,000	109,045,000
SQ4010	STAMP DUTIES - SHIKARPUR		1,009,819,000	699,106,000	1,009,819,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		49,075,000	43,573,000	67,192,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		40,875,000	38,506,000	56,732,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		48,849,000	43,486,000	66,966,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		48,849,000	43,486,000	66,966,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		367,574,000	265,881,000	386,655,000
SY4011	STAMP DUTIES - SUKKAR		518,189,000	358,746,000	518,189,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		29,912,000	22,140,000	40,288,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		29,912,000	22,140,000	40,288,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		31,446,000	23,154,000	42,323,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		47,376,000	32,799,000	47,376,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		60,247,000	41,630,000	80,524,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		60,159,000	41,596,000	80,436,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		63,169,000	43,602,000	84,450,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		763,000	528,000	763,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		27,217,000	21,309,000	36,300,000
TX4007	MUKHTIARKAR- TALUKA JATI		27,227,000	21,313,000	36,310,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		27,219,000	21,310,000	36,302,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		27,219,000	21,310,000	36,302,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		12,304,000	11,372,000	16,422,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		12,304,000	11,372,000	16,422,000
TX4012	MUKHTIARKAR- TALUKA THATTA		33,975,000	25,819,000	45,317,000
TX4013	STAMP DUTIES - THATTA		734,865,000	508,752,000	734,865,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		22,883,000	16,372,000	30,077,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		22,883,000	16,372,000	30,077,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		22,884,000	16,373,000	30,078,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		22,881,000	16,371,000	30,075,000
UT4006	STAMP DUTIES - UMERKOT		266,353,000	184,398,000	266,353,000
TOTAL			66,597,990,000	43,827,222,000	65,921,057,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>7,250,886,000</u>	<u>4,460,036,000</u>	<u>8,585,330,000</u>
B011	TAXES ON INCOME		<u>5,902,710,000</u>	<u>3,935,140,000</u>	<u>7,870,280,000</u>
B01176	Tax on Agricultural Income in the SINDH		5,902,710,000	3,935,140,000	7,870,280,000
B013	PROPERTY TAX		<u>133,936,000</u>	<u>57,381,000</u>	<u>133,936,000</u>
B01311	Fees for registering documents		127,816,000	54,778,000	127,816,000
B01312	Copying registered documents		6,120,000	2,603,000	6,120,000
B014	LAND REVENUE		<u>1,214,240,000</u>	<u>467,015,000</u>	<u>581,114,000</u>
B01401	Ordinary Collection		478,354,000	183,994,000	172,173,000
B01402	Development cess		2,874,000	1,106,000	2,874,000
B01403	Malkana		688,334,000	264,733,000	383,533,000
B01411	Recovery on account of survey & settlement		2,283,000	877,000	2,283,000
B01417	Mutation fee		39,521,000	15,201,000	17,377,000
B01421	Recoveries of overpayments		1,436,000	552,000	1,436,000
B01425	Land revenue-Others		1,438,000	552,000	1,438,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY			<u>500,000</u>	
B01703	Capital Value Tax on Immovable Assets - Urban			500,000	
B02	TOTAL INDIRECT TAXES		<u>51,369,857,000</u>	<u>35,563,747,000</u>	<u>45,369,857,000</u>
B027	STAMP DUTY		<u>51,369,857,000</u>	<u>35,563,747,000</u>	<u>45,369,857,000</u>
B02701	Sale of stamps		11,649,194,000	8,064,822,000	8,649,194,000
B02702	On bills of echange cheques/other		9,676,819,000	6,699,336,000	7,676,819,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		1,116,997,000	773,306,000	1,116,997,000
B02704	Other non judicial sale and general stamps		6,127,219,000	4,241,921,000	6,127,219,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule		574,908,000	398,012,000	574,908,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS		1,042,431,000	721,683,000	1,042,431,000
B02707	Duty on other immersing documents		8,169,628,000	5,655,898,000	8,169,628,000
B02708	Fines and penalties		4,528,017,000	3,134,781,000	4,528,017,000
B02709	Consular Fees		30,608,000	21,190,000	30,608,000
B02710	On transfer of property rights		32,213,000	22,298,000	32,213,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B02711	On declaration of Npaper/periodical/printing pre		13,668,000	9,463,000	13,668,000
B02713	Duty levied on unstamped or insufficiently stamped		1,364,192,000	944,441,000	1,364,192,000
B02714	Non Judicial-Recoveries from Govt.Departments for		281,249,000	194,711,000	281,249,000
B02717	Duty on Bills of Entry		1,375,957,000	952,586,000	375,957,000
B02718	Duty on Letter of Credit		1,008,564,000	698,237,000	1,008,564,000
B02730	Others		1,895,150,000	1,312,027,000	1,895,150,000
B02731	Sale of stamps		466,637,000	323,058,000	466,637,000
B02732	Court fees		1,608,444,000	1,113,540,000	1,608,444,000
B02734	Court fees realized in stamps		324,017,000	224,321,000	324,017,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		71,029,000	49,174,000	71,029,000
B02770	Others		12,916,000	8,942,000	12,916,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,977,247,000</u>	<u>3,803,439,000</u>	<u>11,965,870,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>7,977,247,000</u>	<u>3,803,439,000</u>	<u>11,965,870,000</u>
C03701	Sale of land		7,971,633,000	3,796,410,000	11,957,449,000
C03702	Sale of land-Town sites and colonies		4,232,000	5,294,000	6,348,000
C03707	Other receipts- fees fines and forfeitures		1,382,000	1,735,000	2,073,000
NET TOTAL			66,597,990,000	43,827,222,000	65,921,057,000

Home

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		35,000,000	17,500,000	17,500,000
Hyderabad		140,000,000	70,000,000	70,000,000
Karachi		490,000,000	595,000,000	595,000,000
Sukkur		35,000,000	17,500,000	17,500,000
TOTAL		700,000,000	700,000,000	700,000,000

Home

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		700,000,000	700,000,000	700,000,000
TOTAL			700,000,000	700,000,000	700,000,000

Home

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		490,000,000	595,000,000	595,000,000
HB4007	HOME DEPARTMENT- HYDERABAD		140,000,000	70,000,000	70,000,000
SB4009	HOME DEPARTMENT- BENAZIRABAD		35,000,000	17,500,000	17,500,000
SY4012	HOME DEPARTMENT- SUKKUR		35,000,000	17,500,000	17,500,000
TOTAL			700,000,000	700,000,000	700,000,000

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>700,000,000</u>	<u>700,000,000</u>	<u>700,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>700,000,000</u>	<u>700,000,000</u>	<u>700,000,000</u>
C02635	Receipts realised under the Arms act		700,000,000	700,000,000	700,000,000
NET TOTAL			700,000,000	700,000,000	700,000,000

Sindh Police

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		13,750,000	7,192,000	8,425,000
Thatta		28,951,000	15,142,000	17,739,000
Tharparkar@Mithi		31,250,000	12,259,000	14,361,000
Tando Muhammad Khan		6,184,000	8,895,000	10,420,000
Tando Allahyar		9,025,000	12,982,000	15,208,000
Sukkur		29,974,000	19,613,000	22,976,000
Sujawal		4,980,000	1,954,000	2,289,000
Shikarpur		36,708,000	14,648,000	17,160,000
Shahdad Kot - Kamber		21,607,000	8,474,000	9,927,000
Sanghar		40,825,000	48,047,000	56,284,000
Nausheroferoze		17,819,000	6,990,000	8,188,000
Mirpurkhas		27,500,000	10,788,000	12,637,000
Matiari		6,556,000	6,659,000	7,800,000
Larkana		15,151,000	5,943,000	6,962,000
Khairpur		18,843,000	7,392,000	8,659,000
Kashmore		27,519,000	7,197,000	8,432,000
Karachi		2,943,094,000	3,231,396,000	3,785,347,000
Jamshoro		38,383,000	10,039,000	11,760,000
Jacobabad		18,805,000	4,918,000	5,761,000
Hyderabad		53,467,000	27,965,000	32,760,000
Ghotki		30,944,000	8,091,000	9,477,000
Dadu		34,410,000	9,000,000	10,543,000
Benazirabad		20,590,000	8,074,000	9,458,000
Badin		23,665,000	6,342,000	7,427,000
TOTAL		3,500,000,000	3,500,000,000	4,100,000,000

Sindh Police

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Inspector General Prision, Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		219,287,000	60,191,000	70,508,000
032103	DISTRICT POLICE		3,280,713,000	3,439,809,000	4,029,492,000
TOTAL			3,500,000,000	3,500,000,000	4,100,000,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		23,665,000	6,342,000	7,427,000
DD0014	SSP DISTRICT DADU		34,410,000	9,000,000	10,543,000
GO0015	SSP DISTRICT GHOTKI		30,944,000	8,091,000	9,477,000
HB0025	SSP DISTRICT HYDERABAD.		53,427,000	27,944,000	32,735,000
HB0030	SP CTD HYDERABAD		40,000	21,000	25,000
JK0012	SSP DISTRICT JACOBABAD		18,805,000	4,918,000	5,761,000
JO0015	SSP DISTRICT JAMSHORO		38,383,000	10,039,000	11,760,000
KK0013	SP DISTRICT KASHMOR		27,519,000	7,197,000	8,432,000
KQ0147	SP TRAFFIC KARACHI SOUTH		179,000	7,846,000	9,191,000
KQ0148	SP TRAFFIC KARACHI CENTRAL			7,846,000	9,191,000
KQ0149	SP TRAFFIC KARACHI EAST		372,000	438,000	513,000
KQ0151	DIGP TRAFFIC KARACHI		2,013,043,000	2,369,110,000	2,775,243,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		137,739,000	40,958,000	47,979,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI			3,270,000	3,830,000
KQ0154	ADDITIONAL IGP KARACHI		600,236,000	706,406,000	827,505,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		13,243,000	4,144,000	4,854,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		289,000	3,364,000	3,941,000
KQ0158	MOHAFIZ FORCE KARACHI		19,000	221,000	259,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		890,000	1,299,000	1,522,000
KQ0177	DIGP SOUTH RANGE KARACHI		158,000	74,722,000	87,531,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0187	DIGP WEST RANGE KARACHI		1,706,000	2,616,000	3,064,000
KQ0188	DIGP EAST RANGE KARACHI		93,750,000	1,308,000	1,532,000
KQ0190	DIGP CTD SINDH KARACHI		579,000	1,308,000	1,532,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		46,734,000	1,308,000	1,532,000
KQ0217	SP TRAFFIC MALIR KARACHI		1,863,000	1,308,000	1,532,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		32,294,000	3,924,000	4,596,000
KX0019	SSP DISTRICT KHAIRPUR		18,843,000	7,392,000	8,659,000
LN0019	SSP DISTRICT LARKANA		15,151,000	5,943,000	6,962,000
MP0021	SSP DISTRICT MIRPURKHAS		27,500,000	10,788,000	12,637,000
MX0015	SP DISTRICT MITHI		31,250,000	12,259,000	14,361,000
MY0013	SP DISTRICT MATIARI		6,556,000	6,659,000	7,800,000
NX0014	SP DISTRICT NAUSHERO FEROZ		17,819,000	6,990,000	8,188,000
SB0018	SSP DISTRICT BENAZIRABAD		20,590,000	8,074,000	9,458,000
SL0005	SP DISTRICT SAJAWAL		4,980,000	1,954,000	2,289,000
SN0015	SSP DISTRICT SANGHAR		40,825,000	48,047,000	56,284,000
SQ0012	SSP DISTRICT SHIKARPUR		36,708,000	14,648,000	17,160,000
SY0023	SSP DISTRICT SUKKUR		29,955,000	19,586,000	22,944,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		19,000	27,000	32,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		6,184,000	8,895,000	10,420,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		9,025,000	12,982,000	15,208,000
TX0018	SSP DISTRICT THATTA		28,951,000	15,142,000	17,739,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UT0014	SP DISTRICT UMERKOT		13,750,000	7,192,000	8,425,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		21,607,000	8,474,000	9,927,000
TOTAL			3,500,000,000	3,500,000,000	4,100,000,000

Sindh Police

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>4,100,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>3,500,000,000</u>	<u>3,500,000,000</u>	<u>4,100,000,000</u>
C02632	Police supplied to Federal Government		486,520,000	306,416,000	358,943,000
C02634	Police supplied to public departments Pvt.Co		492,677,000	404,364,000	473,685,000
C02636	Fees fines and forfeitures		156,118,000	110,965,000	129,987,000
C02637	Motor driving License		687,500,000	809,105,000	947,809,000
C02638	Traffic fines		1,250,000,000	1,471,099,000	1,723,287,000
C02639	Police land receipts		61,261,000	41,230,000	48,297,000
C02640	Recoveries of overpayments		93,386,000	48,788,000	57,153,000
C02641	Collection of payments for service rendered		232,000	1,461,000	1,711,000
C02642	Others		266,160,000	302,268,000	354,086,000
C02647	Fees fines and forfeitures		5,918,000	2,728,000	3,196,000
C02648	Recoveries of overpayments		228,000	1,576,000	1,846,000
NET TOTAL			3,500,000,000	3,500,000,000	4,100,000,000

Jails

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		249,000	249,000	249,000
Benazirabad		285,000	285,000	285,000
Dadu		391,000	391,000	391,000
Ghotki		250,000	250,000	250,000
Hyderabad		876,000	1,780,000	1,780,000
Jacobabad		98,000	222,000	222,000
Karachi		39,123,000	37,559,000	37,559,000
Khairpur		925,000	965,000	965,000
Larkana		3,081,000	3,081,000	3,081,000
Mirpurkhas		167,000	1,000,000	1,000,000
Nausheroferoze		285,000	285,000	285,000
Sanghar		330,000	330,000	330,000
Shikarpur		330,000	363,000	363,000
Sukkur		3,610,000	3,240,000	3,240,000
TOTAL		50,000,000	50,000,000	50,000,000

Jails

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Inspector General Prision, Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	46,334,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	3,666,000	3,666,000
TOTAL			50,000,000	50,000,000	50,000,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	249,000	249,000
DD0022	DISTRICT JAIL DADU		391,000	391,000	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	250,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		130,000	1,034,000	1,034,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	156,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	21,000	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	49,000	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	520,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		98,000	222,000	222,000
KQ0342	CENTRAL PRISON KARACHI		22,400,000	20,800,000	20,800,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI		3,666,000	3,666,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		12,970,000	13,006,000	13,006,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	21,000	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	66,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		925,000	965,000	965,000
LN0033	CENTRAL PRISON LARKANA		2,821,000	2,821,000	2,821,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	260,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		167,000	1,000,000	1,000,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	285,000	285,000
SB0028	DISTRICT JAIL BENAZIRABAD		285,000	285,000	285,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0025	DISTRICT JAIL SANGHAR		330,000	330,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		330,000	363,000	363,000
SY0037	CENTRAL PRISON-I SUKKUR		2,948,000	2,578,000	2,578,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	651,000	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	11,000	11,000
TOTAL			50,000,000	50,000,000	50,000,000

Jails

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
C02656	Sale proceeds of articles manufactured in jail		23,779,000	24,516,000	24,516,000
C02659	Recoveries of overpayments		11,494,000	10,960,000	10,960,000
C02661	Others		14,727,000	14,524,000	14,524,000
NET TOTAL			50,000,000	50,000,000	50,000,000

Law & Parliamentary Affairs

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		3,700,000	1,850,000	3,700,000
Thatta		1,292,000	646,000	1,292,000
Tharparkar@Mithi		1,892,000	946,000	1,892,000
Tando Muhammad Khan		1,382,000	691,000	1,382,000
Tando Allahyar		1,504,000	752,000	1,504,000
Sukkur		14,157,000	7,078,500	14,157,000
Shikarpur		14,887,000	7,443,500	14,887,000
Shahdad Kot - Kamber		5,845,000	2,922,500	5,845,000
Sanghar		5,845,000	2,922,500	5,845,000
Nausheroferoze		7,078,000	3,539,000	7,078,000
Mirpurkhas		7,037,000	3,518,500	7,037,000
Matiari		3,622,000	1,811,000	3,622,000
Larkana		26,987,000	13,493,500	26,987,000
Khairpur		6,540,000	3,270,000	6,540,000
Kashmore		5,096,000	2,548,000	5,096,000
Karachi		171,150,000	73,254,500	146,509,000
Jamshoro		16,123,000	8,061,500	16,123,000
Jacobabad		15,721,000	7,860,500	15,721,000
Hyderabad		22,874,000	11,437,000	22,874,000
Ghotki		14,195,000	7,097,500	14,195,000
Dadu		12,248,000	6,124,000	12,248,000
Benazirabad		18,113,000	9,056,500	18,113,000
Badin		6,709,000	7,673,500	15,347,000
TOTAL		383,997,000	183,997,000	367,994,000

Law & Parliamentary Affairs

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chief Justice, High Courts Sindh

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		381,666,000	182,831,500	365,663,000
031120	OTHERS		2,331,000	1,165,500	2,331,000
TOTAL			383,997,000	183,997,000	367,994,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		5,417,000	7,027,500	14,055,000
BI0027	CIVIL COURTS BADIN		1,292,000	646,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	3,201,500	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	2,922,500	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	4,533,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	2,564,500	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	4,367,500	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	7,069,500	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	4,736,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	3,124,500	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	4,056,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	3,063,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	942,500	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	1,309,500	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	1,238,500	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	19,744,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	8,616,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	1,454,500	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	422,500	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		4,335,000	22,825,000	45,650,000
KQ0366	CIVIL COURTS KARACHI SOUTH		77,437,000	11,063,000	22,126,000
KQ0367	CIVIL COURTS KARACHI EAST		15,059,000	2,207,000	4,414,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	653,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	6,269,500	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	2,104,500	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	1,165,500	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	7,770,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	5,723,500	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	2,337,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	1,181,500	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	437,500	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	508,500	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	1,811,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	1,225,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	2,314,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	1,896,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	7,160,500	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	2,922,500	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	6,475,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	968,500	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	1,673,500	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	5,405,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	691,000	1,382,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	752,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	646,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	1,155,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	695,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	2,922,500	5,845,000
TOTAL			383,997,000	183,997,000	367,994,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>383,997,000</u>	<u>183,997,000</u>	<u>367,994,000</u>
C026	LAW & ORDERS RECEIPTS		<u>383,997,000</u>	<u>183,997,000</u>	<u>367,994,000</u>
C02601	Sale proceeds of unclaimed and escheated		9,076,000	4,538,000	9,076,000
C02602	Court fees realized in cash		2,680,000	1,340,000	2,680,000
C02603	General fees realized in cash		273,003,000	114,066,500	228,133,000
C02604	General fees fines and forfeitures		70,905,000	43,475,500	86,951,000
C02609	Receipt of the official Record room		10,497,000	5,248,500	10,497,000
C02610	Recoveries of overpayments		6,393,000	2,440,500	4,881,000
C02612	Collection of the payments of service		20,000	10,000	20,000
C02613	Others		11,423,000	12,878,000	25,756,000
NET TOTAL			383,997,000	183,997,000	367,994,000

Agriculture

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		27,833,000	8,760,000	27,833,000
Benazirabad		55,411,000	17,424,000	55,411,000
Dadu		8,914,000	2,803,000	8,914,000
Ghotki		15,623,000	4,927,000	15,668,000
Hyderabad		328,167,000	103,192,000	328,167,000
Jacobabad		11,549,000	3,631,000	11,549,000
Karachi		79,191,000	24,902,000	79,191,000
Khairpur		62,585,000	19,682,000	62,585,000
Larkana		59,669,000	18,765,000	59,669,000
Mirpurkhas		34,840,000	10,956,000	34,840,000
Nausheroferoze		3,894,000	1,224,000	3,894,000
Sanghar		3,232,000	1,016,000	3,232,000
Shikarpur		2,074,000	651,000	2,074,000
Sujawal		738,000	232,000	738,000
Sukkur		72,250,000	22,719,000	72,250,000
Thatta		8,316,000	2,616,000	8,316,000
Umerkot		20,714,000	6,500,000	20,669,000
TOTAL		795,000,000	250,000,000	795,000,000

Agriculture

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	11,389,000	36,218,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,335,000	227,150,000	722,335,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,447,000	11,461,000	36,447,000
TOTAL			795,000,000	250,000,000	795,000,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	7,150,000	22,737,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	138,000	416,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	1,472,000	4,680,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	890,000	2,830,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	1,913,000	6,084,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,623,000	4,927,000	15,668,000
HB0058	DIRECTION HYDERABAD		39,000,000	12,264,000	39,000,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		71,000,000	22,327,000	71,000,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		50,000,000	15,723,000	50,000,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		900,000	283,000	900,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,745,000	1,491,000	4,745,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		275,000	86,000	275,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		275,000	86,000	275,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		275,000	86,000	275,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		150,000	47,000	150,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,800,000	566,000	1,800,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,300,000	723,000	2,300,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		35,000,000	11,006,000	35,000,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,700,000	15,943,000	50,700,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		300,000	94,000	300,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,000,000	5,346,000	17,000,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,200,000	2,893,000	9,200,000
HB0084	SEED FARMS HYDERABAD		18,000,000	5,660,000	18,000,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	8,568,000	27,247,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	1,391,000	4,423,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	2,240,000	7,126,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	11,389,000	36,218,000
KQ0413	GENERAL KARACHI		42,945,000	13,504,000	42,945,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	9,000	28,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	17,820,000	56,668,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	571,000	1,816,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	1,291,000	4,101,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	6,583,000	20,934,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	65,000	206,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	321,000	1,021,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	7,197,000	22,887,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	58,000	183,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	58,000	183,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	71,000	226,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	58,000	183,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	96,000	305,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	61,000	195,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	826,000	2,625,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	279,000	886,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	90,000	287,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	2,456,000	7,811,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	137,000	437,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	100,000	318,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	103,000	327,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	70,000	223,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	14,000	45,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	122,000	387,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	86,000	274,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	143,000	454,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	86,000	274,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	71,000	226,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	71,000	226,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		3,838,000	1,206,000	3,838,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	78,000	249,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	65,000	206,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	464,000	1,476,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	2,214,000	7,040,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	229,000	727,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	6,243,000	19,850,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	1,224,000	3,894,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	100,000	318,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	78,000	249,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	136,000	432,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	15,808,000	50,271,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	93,000	296,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	100,000	318,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	100,000	318,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	40,000	126,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	107,000	341,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	862,000	2,742,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	232,000	738,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	1,016,000	3,232,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	651,000	2,074,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	18,036,000	57,354,000
SY0053	SEED FARMS SUKKUR		11,354,000	3,570,000	11,354,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	1,113,000	3,542,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	1,028,000	3,269,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	285,000	906,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	1,303,000	4,141,000
UT0028	GENERAL UMER KOT		20,714,000	6,500,000	20,669,000
TOTAL			795,000,000	250,000,000	795,000,000

Agriculture

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>795,000,000</u>	<u>250,000,000</u>	<u>795,000,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &		<u>795,000,000</u>	<u>250,000,000</u>	<u>795,000,000</u>
C03116	Agriculture Receipts		99,171,000	31,185,000	99,171,000
C03118	Receipts from Agriculture/seed Farms		133,291,000	41,914,000	133,291,000
C03119	Receipts from Receipts from District Farms		12,080,000	3,799,000	12,080,000
C03120	Receipts from Agriculture/Engineering/Machin		302,219,000	95,037,000	302,219,000
C03121	Receipts from boring operation		7,074,000	2,224,000	7,074,000
C03122	Receipts from Research operation		143,931,000	45,267,000	143,931,000
C03123	Receipts from Plant protection operation		26,391,000	8,299,000	26,391,000
C03124	Receipts from soil conservation and		16,474,000	5,180,000	16,474,000
C03126	Fee other than cotton fee under cotton control ord		10,081,000	3,168,000	10,081,000
C03134	Agriculture-Recoveries of overpayments		14,452,000	4,545,000	14,452,000
C03136	Agriculture other		27,247,000	8,568,000	27,247,000
C03199	Others - Food & Agriculture		2,589,000	814,000	2,589,000
NET TOTAL			795,000,000	250,000,000	795,000,000

Food

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Karachi		109,054,000,000	109,054,000,000	104,961,000,000
TOTAL		109,054,000,000	109,054,000,000	104,961,000,000

Food

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh,Finance Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		109,054,000,000	109,054,000,000	104,961,000,000
TOTAL			109,054,000,000	109,054,000,000	104,961,000,000

Food

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ4067	DIRECTORATE FOOD		109,054,000,000	109,054,000,000	104,961,000,000
TOTAL			109,054,000,000	109,054,000,000	104,961,000,000

Food

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>109,054,000,000</u>	<u>109,054,000,000</u>	<u>104,961,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>109,054,000,000</u>	<u>109,054,000,000</u>	<u>104,961,000,000</u>
E01203	Others		109,054,000,000	109,054,000,000	104,961,000,000
NET TOTAL			109,054,000,000	109,054,000,000	104,961,000,000

Livestock & Fisheries

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		935,000	904,000	905,000
Dadu		8,352,000	6,956,000	8,352,000
Hyderabad		6,628,000	5,779,000	6,568,000
Jacobabad		219,000	183,000	219,000
Jamshoro		365,000	305,000	365,000
Karachi		16,536,000	14,698,000	15,844,000
Khairpur		4,931,000	4,110,000	4,931,000
Matiari		1,977,000	1,865,000	1,924,000
Sanghar		8,000	7,000	8,000
Shikarpur		1,016,000	983,000	983,000
Sukkur		28,665,000	24,042,000	28,628,000
Tando Muhammad Khan		6,091,000	5,076,000	6,091,000
Tharparkar@Mithi		145,000	121,000	145,000
Thatta		1,697,000	1,642,000	1,642,000
Umerkot			329,000	395,000
TOTAL		77,565,000	67,000,000	77,000,000

Livestock & Fisheries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Livestock and Fisheries Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042106	ANIMAL HUSBANDRY		54,940,000	46,112,000	55,335,000
042501	ADMINISTRATION		17,565,000	17,000,000	17,000,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		5,060,000	3,888,000	4,665,000
TOTAL			77,565,000	67,000,000	77,000,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		8,352,000	6,956,000	8,352,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		1,890,000	1,830,000	1,830,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,678,000	1,398,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		813,000	678,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,247,000	1,873,000	2,247,000
JO0042	DEPUTY DIRECTOR LIVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		73,000	61,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		5,060,000	3,888,000	4,665,000
KQ0427	GOVERNMENT FARMS KARACHI		2,219,000	1,850,000	2,219,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		7,630,000	7,385,000	7,385,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		4,931,000	4,110,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,283,000	1,069,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,227,000	21,855,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,091,000	5,076,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT			329,000	395,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		73,000	61,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		73,000	61,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		73,000	61,000	73,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		219,000	183,000	219,000
JO0040	LIVE STOCK PRODUCTION		73,000	61,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,627,000	1,575,000	1,575,000
MX0033	FIELD CONTROL & DISPES		145,000	121,000	145,000
MY0041	ANIMAL HUSBANDRY		353,000	294,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,624,000	1,571,000	1,571,000
SB0061	FISHERIES (DIRECTION)		926,000	896,000	896,000
SB0069	POULTRY PRODUCTION		9,000	8,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	7,000	8,000
SQ0044	FISHERIES DIRECTION		1,016,000	983,000	983,000
SY0070	FISHERIES SUKKUR		1,155,000	1,118,000	1,118,000
TX0051	FISHERIES		1,697,000	1,642,000	1,642,000
TOTAL			77,565,000	67,000,000	77,000,000

Livestock & Fisheries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>77,565,000</u>	<u>67,000,000</u>	<u>77,000,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>77,565,000</u>	<u>67,000,000</u>	<u>77,000,000</u>
C03201	Ordinary receipts		3,891,000	3,766,000	3,766,000
C03204	Collection of payments for service rendered		4,222,000	4,086,000	4,086,000
C03205	Others		9,452,000	9,148,000	9,148,000
C03221	Veterinary College and School fees		2,701,000	1,922,000	2,306,000
C03223	Receipts from Livestock Farms		27,352,000	22,924,000	27,512,000
C03224	Receipts from Broiler Farms		10,966,000	9,248,000	11,095,000
C03226	Receipts from transferred Agricultural Farms		13,409,000	11,174,000	13,409,000
C03227	Insemination fees		1,088,000	907,000	1,088,000
C03229	Recoveries of overpayments		8,000	7,000	8,000
C03231	Others		4,476,000	3,818,000	4,582,000
NET TOTAL			77,565,000	67,000,000	77,000,000

Board of Revenue-Land Management

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		3,221,000	1,380,000	3,221,000
Thatta		4,686,000	2,008,000	4,686,000
Tharparkar@Mithi		133,207,000	91,794,000	133,207,000
Tando Muhammad Khan		3,019,000	1,297,000	3,019,000
Tando Allahyar		2,888,000	1,241,000	2,888,000
Sukkur		26,210,000	11,233,000	26,210,000
Shikarpur		8,494,000	3,643,000	8,494,000
Shahdad Kot - Kamber		6,419,000	2,753,000	6,419,000
Sanghar		13,338,000	5,719,000	13,338,000
Nausheroferoze		5,696,000	2,441,000	5,696,000
Mirpurkhas		21,335,000	9,146,000	21,335,000
Matiari		5,407,000	2,317,000	5,407,000
Larkana		5,499,000	2,356,000	5,499,000
Khairpur		73,330,000	43,626,000	81,218,000
Kashmore		1,046,000	448,000	1,046,000
Karachi		1,075,432,000	6,635,578,000	1,075,432,000
Jamshoro		9,534,000	4,088,000	9,534,000
Jacobabad		3,988,000	1,709,000	3,988,000
Hyderabad		190,585,000	107,567,000	159,630,000
Ghotki		15,000,000	6,429,000	15,000,000
Dadu		6,146,000	2,634,000	6,146,000
Benazirabad		476,243,000	329,034,000	476,243,000
Badin		11,287,000	4,837,000	11,287,000
TOTAL		2,102,010,000	7,273,278,000	2,078,943,000

Board of Revenue-Land Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Senior Member, Board of Revenue

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION			6,168,120,000	
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		2,102,010,000	1,105,158,000	2,078,943,000
TOTAL			2,102,010,000	7,273,278,000	2,078,943,000

Board of Revenue-Land Management
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		11,287,000	4,837,000	11,287,000
DD0052	DISTRICT SUB-REGISTRAR DADU		6,146,000	2,634,000	6,146,000
GO0046	SUB-REGISTRAR GHOTKI		15,000,000	6,429,000	15,000,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		55,966,000	23,985,000	55,966,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		134,619,000	83,582,000	103,664,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		3,988,000	1,709,000	3,988,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		9,534,000	4,088,000	9,534,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		1,046,000	448,000	1,046,000
KQ0446	DISTRICT REGISTRAR KARACHI		1,075,432,000	467,458,000	1,075,432,000
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT			6,168,120,000	
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		73,330,000	43,626,000	81,218,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		5,499,000	2,356,000	5,499,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		21,335,000	9,146,000	21,335,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		133,207,000	91,794,000	133,207,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		5,407,000	2,317,000	5,407,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		5,696,000	2,441,000	5,696,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		476,243,000	329,034,000	476,243,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		13,338,000	5,719,000	13,338,000

Board of Revenue-Land Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		8,494,000	3,643,000	8,494,000
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		26,210,000	11,233,000	26,210,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		3,019,000	1,297,000	3,019,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		2,888,000	1,241,000	2,888,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		4,686,000	2,008,000	4,686,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		3,221,000	1,380,000	3,221,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		6,419,000	2,753,000	6,419,000
TOTAL			2,102,010,000	7,273,278,000	2,078,943,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,449,114,000</u>	<u>640,464,000</u>	<u>1,414,670,000</u>
B011	TAXES ON INCOME		<u>97,290,000</u>	<u>64,860,000</u>	<u>129,720,000</u>
B01176	Tax on Agricultural Income in the SINDH		97,290,000	64,860,000	129,720,000
B013	PROPERTY TAX		<u>1,266,064,000</u>	<u>542,619,000</u>	<u>1,266,064,000</u>
B01311	Fees for registering documents		1,143,042,000	489,873,000	1,143,042,000
B01312	Copying registered documents		37,012,000	15,884,000	37,012,000
B01320	Others		86,010,000	36,862,000	86,010,000
B014	LAND REVENUE		<u>85,760,000</u>	<u>32,985,000</u>	<u>18,886,000</u>
B01401	Ordinary Collection		22,343,000	8,594,000	12,119,000
B01403	Malkana		63,229,000	24,319,000	6,579,000
B01411	Recovery on account of survey & settlement		188,000	72,000	188,000
B02	TOTAL INDIRECT TAXES		<u>630,143,000</u>	<u>436,253,000</u>	<u>630,143,000</u>
B027	STAMP DUTY		<u>630,143,000</u>	<u>436,253,000</u>	<u>630,143,000</u>
B02701	Sale of stamps		605,275,000	419,036,000	605,275,000
B02702	On bills of echange cheques/other		10,625,000	7,356,000	10,625,000
B02703	Recpt on a/c-stamp duty leveid und Sup.		14,243,000	9,861,000	14,243,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,753,000</u>	<u>6,196,561,000</u>	<u>34,130,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>22,753,000</u>	<u>6,196,561,000</u>	<u>34,130,000</u>
C03701	Sale of land		22,753,000	6,196,561,000	34,130,000
NET TOTAL			2,102,010,000	7,273,278,000	2,078,943,000

Cooperative

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		2,000,000	2,000,000	2,000,000
Karachi		8,000,000	8,000,000	8,000,000
TOTAL		10,000,000	10,000,000	10,000,000

Cooperative

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Cooperation Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0150	CO-OPERATIVE HYDERABAD		2,000,000	2,000,000	2,000,000
KQ0456	COOPERATIVE-III		8,000,000	8,000,000	8,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03401	Audit fees		1,200,000	1,200,000	1,200,000
C03406	Other		8,800,000	8,800,000	8,800,000
NET TOTAL			10,000,000	10,000,000	10,000,000

Irrigation

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		96,571,000	70,309,000	103,132,000
Benazirabad		796,000	580,000	850,000
Dadu		8,517,000	6,202,000	9,096,000
Ghotki		14,062,000	10,241,000	15,018,000
Hyderabad		272,465,000	147,427,000	216,225,000
Jacobabad		86,305,000	62,844,000	92,171,000
Jamshoro		33,906,000	24,689,000	36,210,000
Karachi		1,277,000	930,000	1,364,000
Kashmore		34,816,000	25,352,000	37,182,000
Khairpur		96,520,000	70,283,000	103,080,000
Larkana		133,942,000	97,530,000	143,044,000
Matiari		494,000	360,000	527,000
Mirpurkhas		136,008,000	99,037,000	145,253,000
Nausheroferoze		28,368,000	20,656,000	30,296,000
Sanghar		100,000	73,000	107,000
Shahdad Kot - Kamber		2,447,000	1,782,000	2,613,000
Shikarpur		4,110,000	2,993,000	4,390,000
Sujawal		245,000	178,000	262,000
Sukkur		86,254,000	62,806,000	92,115,000
Tando Muhammad Khan		198,000	144,000	211,000
Thatta		62,599,000	45,584,000	66,854,000
TOTAL		1,100,000,000	750,000,000	1,100,000,000

Irrigation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Irrigation Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042203	CANAL IRRIGATION		1,054,485,000	716,856,000	1,051,391,000
042204	TUBEWELLS		3,046,000	2,219,000	3,253,000
042205	EQUIPMENT MACHINERY WORKSHOPS		211,000	153,000	225,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,277,000	930,000	1,364,000
042302	WATERLOGGING AND SALINITY CONTROL		40,981,000	29,842,000	43,767,000
TOTAL			1,100,000,000	750,000,000	1,100,000,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		34,013,000	24,755,000	36,321,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		61,980,000	45,132,000	66,193,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		578,000	422,000	618,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		8,517,000	6,202,000	9,096,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		14,062,000	10,241,000	15,018,000
HB0156	FEEDER DIVISION HYDERABAD		99,000	72,000	106,000
HB0159	NASIR DIVISION HYDERABAD		232,847,000	118,578,000	173,914,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		39,519,000	28,777,000	42,205,000
JK0048	BEGARI DIVISION JACOBABAD		86,305,000	62,844,000	92,171,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,105,000	805,000	1,180,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		32,801,000	23,884,000	35,030,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,272,000	6,752,000	9,902,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,054,000	4,408,000	6,465,000
KK0042	KANDHKOT DIVISION KASHMORE		19,490,000	14,192,000	20,815,000
KQ0468	RESEARCH DIVISION KARACHI		1,277,000	930,000	1,364,000
KX0066	WEST DIVISION KHAIRPUR		68,247,000	49,694,000	72,885,000
KX0067	EAST DIVISION KHAIRPUR		24,234,000	17,646,000	25,881,000
KX0069	TUBEWELL DIVISION KHAIRPUR		1,997,000	1,455,000	2,133,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,042,000	1,488,000	2,181,000
LN0089	DRAINAGE DIVISION LARKANA		3,101,000	2,258,000	3,312,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		12,815,000	9,331,000	13,686,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,307,000	951,000	1,395,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		107,778,000	78,480,000	115,103,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		8,941,000	6,510,000	9,548,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		327,000	238,000	349,000
MP0082	THAR DIVISION MIRPURKHAS		44,240,000	32,214,000	47,247,000
MP0084	JAMRAO DIVISION MIRPURKHAS		39,921,000	29,069,000	42,635,000
MP0085	MITHRAO DIVISION MIRPURKHAS		51,520,000	37,516,000	55,022,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		269,000	196,000	287,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		225,000	164,000	240,000
NX0049	TUBEWELLS DIVISION NFEROZE		555,000	404,000	593,000
NX0051	ROHRI DIVISION MORO		27,813,000	20,252,000	29,703,000
SB0076	NUSRAT DIVISION BENAZIRABAD		796,000	580,000	850,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		245,000	178,000	262,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		100,000	73,000	107,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,110,000	2,993,000	4,390,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		24,633,000	17,937,000	26,307,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		61,248,000	44,598,000	65,410,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		211,000	153,000	225,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		162,000	118,000	173,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		198,000	144,000	211,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		11,351,000	8,266,000	12,123,000
TX0057	KALRI BAGHAR DIVISION THATTA		33,122,000	24,119,000	35,373,000
TX0058	THATTA DRAINAGE DIVISION THATTA		18,126,000	13,199,000	19,358,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,228,000	894,000	1,311,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,219,000	888,000	1,302,000
TOTAL			1,100,000,000	750,000,000	1,100,000,000

Irrigation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,100,000,000</u>	<u>750,000,000</u>	<u>1,100,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>1,100,000,000</u>	<u>750,000,000</u>	<u>1,100,000,000</u>
C03431	Direct receipts on account of water rates		856,309,000	587,110,000	861,107,000
C03432	Direct receipts on account of sale of water		134,798,000	83,592,000	122,597,000
C03433	Recoveries of expenditures		11,963,000	8,711,000	12,775,000
C03434	Others		95,103,000	69,252,000	101,568,000
C03435	Tolls on Barrages		473,000	346,000	506,000
C03461	Direct receipts on account of sale of water		436,000	319,000	466,000
C03463	Recoveries of expenditures		918,000	670,000	981,000
NET TOTAL			1,100,000,000	750,000,000	1,100,000,000

Energy

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		10,444,000	6,523,000	10,444,000
Dadu		11,430,000	7,144,000	11,430,000
Hyderabad		133,668,000	83,544,000	133,668,000
Jacobabad		5,063,000	3,164,000	5,063,000
Jamshoro		100,402,000	62,752,000	100,402,000
Karachi		3,366,788,000	2,104,244,000	3,366,788,000
Larkana		19,369,000	12,106,000	19,369,000
Matiari		36,877,000	23,049,000	36,877,000
Mirpurkhas		27,805,000	17,377,000	27,805,000
Sanghar		40,365,000	25,228,000	40,365,000
Shahdad Kot - Kamber		7,500,000	4,688,000	7,500,000
Sukkur		200,287,000	125,180,000	200,287,000
Tando Allahyar		12,856,000	8,035,000	12,856,000
Tando Muhammad Khan		11,083,000	6,927,000	11,083,000
Tharparkar - Mithi		3,618,000	2,261,000	3,618,000
Umerkot		12,445,000	7,778,000	12,445,000
TOTAL		4,000,000,000	2,500,000,000	4,000,000,000

Energy

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Power Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
043701	ADMINISTRATION		3,700,743,000	2,312,968,000	3,700,743,000
044202	INSPECTIONS		299,257,000	187,032,000	299,257,000
TOTAL			4,000,000,000	2,500,000,000	4,000,000,000

Energy

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		133,668,000	83,544,000	133,668,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		3,133,535,000	1,958,460,000	3,133,535,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		233,253,000	145,784,000	233,253,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		200,287,000	125,180,000	200,287,000
BI4014	ELECTRIC INPECTOR- BADIN		10,444,000	6,523,000	10,444,000
DD4013	ELECTRIC INPECTOR- DADU		11,430,000	7,144,000	11,430,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		5,063,000	3,164,000	5,063,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		100,402,000	62,752,000	100,402,000
LN4016	ELECTRIC INPECTOR- LARKANA		19,369,000	12,106,000	19,369,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		27,805,000	17,377,000	27,805,000
MX4010	ELECTRIC INPECTOR- MITHI		3,618,000	2,261,000	3,618,000
MY4007	ELECTRIC INPECTOR- MATIARI		36,877,000	23,049,000	36,877,000
QS4012	ELECTRIC INPECTOR- QAMBER		7,500,000	4,688,000	7,500,000
SN4015	ELECTRIC INPECTOR- SANGHAR		40,365,000	25,228,000	40,365,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		11,083,000	6,927,000	11,083,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		12,856,000	8,035,000	12,856,000
UT4010	ELECTRIC INPECTOR- UMERKOT		12,445,000	7,778,000	12,445,000
TOTAL			4,000,000,000	2,500,000,000	4,000,000,000

Energy

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>4,000,000,000</u>	<u>2,500,000,000</u>	<u>4,000,000,000</u>
B030	OTHER INDIRECT TAXES		<u>4,000,000,000</u>	<u>2,500,000,000</u>	<u>4,000,000,000</u>
B03031	Fee payable under electricity rules		262,079,000	163,797,000	262,079,000
B03032	Fee paid under cinematographyAct/Electricity		8,000	5,000	8,000
B03033	Fee Payable for Grant of Certificate		1,760,000	1,101,000	1,760,000
B03034	Electricity duty current receipt(WAPDA)		3,687,758,000	2,304,851,000	3,687,758,000
B03035	Miscellaneous receipts fee		48,395,000	30,246,000	48,395,000
NET TOTAL			4,000,000,000	2,500,000,000	4,000,000,000

Mines & Minerals

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		66,666,000	33,333,000	66,666,000
Karachi		8,268,000,000	17,840,000,000	8,240,000,000
Khairpur		9,900,000	27,000,000	12,000,000
Sanghar		6,600,000	18,000,000	8,000,000
Shahdad Kot - Kamber		6,600,000	18,000,000	8,000,000
Sukkur		109,567,000	150,334,000	118,667,000
Tharparkar@Mithi		6,600,000	18,000,000	8,000,000
Thatta		126,067,000	195,333,000	138,667,000
TOTAL		8,600,000,000	18,300,000,000	8,600,000,000

Mines & Minerals

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Industries/and Mineral Resources

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
043102	COAL AND OTHER SOLID MINERAL FUELS		3,102,000,000	8,460,000,000	3,760,000,000
044202	INSPECTIONS		600,000,000	300,000,000	600,000,000
044203	ADMINISTRATION		4,898,000,000	9,540,000,000	4,240,000,000
TOTAL			8,600,000,000	18,300,000,000	8,600,000,000

Mines & Minerals

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		2,970,000,000	8,100,000,000	3,600,000,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		4,898,000,000	9,540,000,000	4,240,000,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		6,600,000	18,000,000	8,000,000
HB0185	INSPCTORATE OF MINES HYDERABAD		66,666,000	33,333,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		400,000,000	200,000,000	400,000,000
SY0096	INSPCTORATE OF MINES SUKKUR		66,667,000	33,334,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		66,667,000	33,333,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		9,900,000	27,000,000	12,000,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		6,600,000	18,000,000	8,000,000
SN4016	MINE AND MINERAL SANGHAR		6,600,000	18,000,000	8,000,000
SY4016	MINES AND MINERAL- SUKKUR		42,900,000	117,000,000	52,000,000
TX4015	MINES AND MINERAL- THATTA		59,400,000	162,000,000	72,000,000
TOTAL			8,600,000,000	18,300,000,000	8,600,000,000

Mines & Minerals

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,600,000,000</u>	<u>18,300,000,000</u>	<u>8,600,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>600,000,000</u>	<u>300,000,000</u>	<u>600,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	300,000,000	600,000,000
C038	OTHERS		<u>8,000,000,000</u>	<u>18,000,000,000</u>	<u>8,000,000,000</u>
C03808	Receipts under the Mines and Oil-fields and		8,000,000,000	18,000,000,000	8,000,000,000
NET TOTAL			8,600,000,000	18,300,000,000	8,600,000,000

Industries

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		217,000	945,000	1,890,000
Karachi		338,081,000	245,753,000	391,733,000
Khairpur		1,000,000	227,000	227,000
Larkana		667,000	2,920,000	5,840,000
Sukkur		35,000	155,000	310,000
TOTAL		340,000,000	250,000,000	400,000,000

Industries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Industries/and Mineral Resources

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
015403	CENTRALIZED PRINTING AND PUBLISHING		300,000,000	100,000,000	100,000,000
044301	ADMINISTRATION		40,000,000	150,000,000	300,000,000
TOTAL			340,000,000	250,000,000	400,000,000

Industries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		217,000	945,000	1,890,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		39,081,000	145,980,000	291,960,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		269,000,000	69,773,000	69,773,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		30,000,000	30,000,000	30,000,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		1,000,000	227,000	227,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		667,000	2,920,000	5,840,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		35,000	155,000	310,000
TOTAL			340,000,000	250,000,000	400,000,000

Industries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>340,000,000</u>	<u>250,000,000</u>	<u>400,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>340,000,000</u>	<u>250,000,000</u>	<u>400,000,000</u>
C03506	Industrial Safety -Explosives Department		4,800,000	21,000,000	42,000,000
C03511	Sale of Gazette		10,000,000	2,276,000	2,276,000
C03512	Sale of other Govt. publications		1,000,000	245,000	245,000
C03515	Sale of Forms and Registers		96,000,000	25,137,000	25,137,000
C03516	Sale of service books		7,100,000	2,106,000	2,106,000
C03517	Sale of forms and registers to Union		7,100,000	725,000	725,000
C03519	Press receipts		13,000,000	874,000	874,000
C03520	Printing charges for work done for Provincial Govt		100,400,000	17,650,000	17,650,000
C03523	Other		35,400,000	20,987,000	20,987,000
C03526	Stationery receipts		30,000,000	30,000,000	30,000,000
C03541	Industries receipts		7,733,000	33,830,000	67,660,000
C03543	Stores purchases		330,000	1,445,000	2,890,000
C03544	Fees of Inspection of boilers		25,045,000	84,570,000	169,140,000
C03545	Fees under Partnership Act 1932		1,080,000	4,725,000	9,450,000
C03546	Recoveries of overpayments		1,012,000	4,430,000	8,860,000
NET TOTAL			340,000,000	250,000,000	400,000,000

Labour

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad			4,000,000	5,000,000
Karachi		12,500,000	18,000,000	27,500,000
Khairpur			1,000,000	1,000,000
Mirpurkhas			1,000,000	1,000,000
Sukkur		7,500,000	1,000,000	1,000,000
TOTAL		20,000,000	25,000,000	35,500,000

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Labour

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Manpower/Labour Management

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE			4,000,000	5,500,000
041302	EMPLOYMENT EXCHANGE			9,000,000	13,000,000
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		20,000,000	6,000,000	7,500,000
041310	ADMINISTRATION			6,000,000	9,500,000
TOTAL			20,000,000	25,000,000	35,500,000

Labour

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II			2,000,000	3,000,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI			3,000,000	4,500,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI			3,000,000	4,500,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR			1,000,000	1,000,000
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD			2,000,000	2,000,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI			6,000,000	9,500,000
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER KARACHI		12,500,000	3,000,000	4,500,000
KQ0511	LABOUR COURTS NO.I KARACHI			3,000,000	4,500,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR			1,000,000	1,000,000
SY0102	DIRECTORATE OF LABOUR SUKKUR		7,500,000		
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS			1,000,000	1,000,000
TOTAL			20,000,000	25,000,000	35,500,000

Labour

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>20,000,000</u>	<u>25,000,000</u>	<u>35,500,000</u>
C028	SOCIAL SERVICES		<u>20,000,000</u>		
C02850	Receipts under the West Pakistan Ordinance 1969		9,750,000		
C02852	Registration and other fees from Pakistanis		10,250,000		
C029	SOCIAL SERVICES MISCELLANEOUS			<u>25,000,000</u>	<u>35,500,000</u>
C02903	RECEIPTS OF THE MANPOWER & EMPLOYEMENT ORGANIZATIO			17,000,000	24,250,000
C02905	RECEIPTS UNDER THE WEST PAKISTAN ORDINANCE 1969			8,000,000	11,250,000
NET TOTAL			20,000,000	25,000,000	35,500,000

Works & Services

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		56,000	38,000	59,000
Thatta		54,727,000	37,147,000	57,407,000
Tharparkar@Mithi		75,538,000	51,273,000	79,239,000
Tando Muhammad Khan		95,000	65,000	100,000
Tando Allahyar		22,525,000	15,289,000	23,628,000
Sukkur		45,245,000	30,710,000	47,461,000
Shikarpur		5,978,000	4,058,000	6,271,000
Shahdad Kot - Kamber		77,000	52,000	81,000
Sanghar		34,673,000	23,536,000	36,372,000
Nausheroferoze		326,000	220,000	342,000
Mirpurkhas		38,760,000	26,308,000	40,658,000
Larkana		38,200,000	25,928,000	40,073,000
Khairpur		49,920,000	20,310,000	31,385,000
Kashmore		109,000	74,000	114,000
Karachi		196,804,000	132,225,000	204,347,000
Jamshoro		108,000	73,000	113,000
Jacobabad		205,000	139,000	215,000
Hyderabad		211,639,000	136,860,000	211,514,000
Ghotki		252,000	171,000	264,000
Dadu		31,572,000	16,209,000	25,050,000
Benazirabad		29,696,000	20,155,000	31,151,000
Badin		13,495,000	9,160,000	14,156,000
TOTAL		850,000,000	550,000,000	850,000,000

Works & Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
045101	ADMINISTRATION		24,224,000	16,444,000	25,412,000
045201	ADMINISTRATION		246,000	167,000	258,000
045202	HIGHWAYS, ROADS AND BRIDGES		293,516,000	180,429,000	278,843,000
045701	ADMINISTRATION		455,000	308,000	477,000
045702	BUILDINGS AND STRUCTURES		531,559,000	352,652,000	545,010,000
TOTAL			850,000,000	550,000,000	850,000,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		12,920,000	8,770,000	13,553,000
DD0065	HIGHWAY DIVISION DADU		31,261,000	15,997,000	24,723,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD		79,000	54,000	83,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		285,000	193,000	299,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		170,000	115,000	178,000
HB0199	BUILDINGS CIRCLE HYDERABAD		129,189,000	80,899,000	125,027,000
HB0200	BUILDING DIVISION HYDERABAD		17,584,000	11,935,000	18,445,000
HB0202	HIGWAYS CIRCLE HYDERABAD		107,000	72,000	112,000
HB0203	HIGHWAY DIVISION HYDERABAD		63,438,000	43,059,000	66,545,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		135,000	92,000	142,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		246,000	167,000	258,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		107,000	72,000	112,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		201,000	137,000	211,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		190,221,000	127,757,000	197,442,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		27,000	18,000	28,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		47,000	32,000	49,000
KQ0534	BUILDING DIVISION KARACHI-I		194,000	132,000	204,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		146,000	99,000	153,000
KQ0536	BUILDING DIVISION KARACHI-III		5,568,000	3,779,000	5,841,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	1,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		243,000	165,000	255,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		49,382,000	19,945,000	30,821,000
LN0102	BUILDING DIVISION LARKANA		32,064,000	21,763,000	33,636,000
LN0103	HIGHWAY DIVISION LARKANA		5,775,000	3,920,000	6,058,000
MP0096	BUILDING DIVISION MIRPURKHAS		33,489,000	22,730,000	35,129,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		68,000	46,000	71,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		5,151,000	3,496,000	5,403,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		75,199,000	51,042,000	78,883,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		189,000	127,000	197,000
SB0085	BUILDING DIVISION BENAZIRABAD		28,960,000	19,657,000	30,380,000
SN0062	HIGHWAY DIVISION SANGHAR		34,308,000	23,287,000	35,988,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,650,000	3,835,000	5,927,000
SY0104	BUILDING DIVISION SUKKUR		204,000	138,000	214,000
SY0105	HIGHWAY DIVISION SUKKUR		7,279,000	4,941,000	7,636,000
SY0106	BUILDING CIRCLE SUKKUR		37,362,000	25,360,000	39,191,000
SY0107	HIGWAYS CIRCLE SUKKUR		27,000	18,000	28,000
TX0065	BUILDING DIVISION THATTA		54,234,000	36,812,000	56,890,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		221,000	150,000	232,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN		149,000	101,000	156,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN		205,000	139,000	215,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		99,000	68,000	105,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU		149,000	101,000	156,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU		63,000	43,000	66,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		99,000	67,000	104,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI		50,000	34,000	52,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		103,000	70,000	108,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		127,000	86,000	133,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		172,000	116,000	180,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		118,000	80,000	124,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		87,000	59,000	91,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		108,000	73,000	113,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		86,000	58,000	90,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMOR		23,000	16,000	24,000
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		62,000	42,000	65,000
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		23,000	16,000	24,000
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		70,000	47,000	73,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		87,000	59,000	91,000
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		127,000	86,000	133,000
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		324,000	220,000	340,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		53,000	36,000	56,000
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA		223,000	151,000	234,000
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA		85,000	58,000	89,000
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		32,000	22,000	34,000
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		20,000	14,000	21,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		63,000	43,000	66,000
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI		75,000	51,000	79,000
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI		201,000	137,000	211,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ		91,000	61,000	95,000
NX0055	EXE CTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ		15,000	10,000	16,000
NX0056	EXE CTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ		220,000	149,000	231,000
QS0053	EXE CTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		77,000	52,000	81,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		234,000	159,000	245,000
SB0090	EXE CTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		77,000	52,000	81,000
SB0091	EXE CTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		236,000	160,000	248,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		133,000	91,000	140,000
SN0060	EXE CTIVE ENGINEER BUILDINGS DIVISION SANGHAR		140,000	95,000	147,000
SN0061	EXE CTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		92,000	63,000	97,000
SQ0052	EXE CTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		147,000	100,000	154,000
SQ0053	EXE CTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		181,000	123,000	190,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		118,000	80,000	124,000
SY0116	EXE CTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		115,000	78,000	121,000
SY0117	EXE CTIVE ENGINEER BUILDINGS DIVISION SUKKUR		140,000	95,000	147,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		95,000	65,000	100,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		22,525,000	15,289,000	23,628,000
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA		95,000	65,000	100,000
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		398,000	270,000	417,000
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		56,000	38,000	59,000
TOTAL			850,000,000	550,000,000	850,000,000

Works & Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>850,000,000</u>	<u>550,000,000</u>	<u>850,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>850,000,000</u>	<u>550,000,000</u>	<u>850,000,000</u>
C02701	Building Rent-Works Building		44,330,000	30,088,000	46,501,000
C02702	Receipts form workshops		21,433,000	14,547,000	22,482,000
C02703	Recoveries of expenditure		24,000	16,000	25,000
C02704	Recoveries of overpayments		67,709,000	45,957,000	71,025,000
C02705	Collection of payments for services rendered		12,728,000	8,640,000	13,352,000
C02706	Others		212,277,000	127,116,000	196,451,000
C02711	Building Rent-Works Communications		3,060,000	2,077,000	3,210,000
C02712	Tolls on roads and bridges		115,928,000	71,429,000	110,391,000
C02714	Recoveries of overpayments		14,366,000	9,753,000	15,070,000
C02716	Others		335,502,000	225,008,000	347,741,000
C02717	Fee for use of Right of Way (ROW) for laying		22,525,000	15,289,000	23,628,000
C02718	Taxes on Roads and Bridges		118,000	80,000	124,000
NET TOTAL			850,000,000	550,000,000	850,000,000

Transport

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		6,275,000	3,063,000	6,124,000
Benazirabad		13,620,000	6,644,000	13,288,000
Dadu		4,708,000	2,296,000	4,593,000
Ghotki		4,151,000	2,025,000	4,049,000
Hyderabad		39,755,000	19,393,000	38,785,000
Jacobabad		10,521,000	5,132,000	10,264,000
Karachi		234,186,000	114,237,000	238,474,000
Khairpur		6,120,000	2,985,000	5,971,000
Larkana		8,385,000	4,090,000	8,181,000
Mirpurkhas		8,437,000	4,115,000	8,232,000
Nausheroferoze		7,069,000	3,448,000	6,896,000
Sanghar		13,863,000	6,762,000	13,525,000
Shikarpur		3,142,000	1,533,000	3,065,000
Sukkur		20,956,000	10,223,000	20,445,000
Tharparkar@Mithi		10,218,000	4,984,000	9,968,000
Thatta		6,023,000	2,938,000	5,876,000
Umerkot		12,571,000	6,132,000	12,264,000
TOTAL		410,000,000	200,000,000	410,000,000

Transport

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Transport and Communication

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
045201	ADMINISTRATION		157,223,000	76,694,000	163,388,000
045203	ROAD TRANSPORT		252,777,000	123,306,000	246,612,000
TOTAL			410,000,000	200,000,000	410,000,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		6,275,000	3,063,000	6,124,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		4,708,000	2,296,000	4,593,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		4,151,000	2,025,000	4,049,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		39,755,000	19,393,000	38,785,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		10,521,000	5,132,000	10,264,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		157,223,000	76,694,000	163,388,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		76,963,000	37,543,000	75,086,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		6,120,000	2,985,000	5,971,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		8,385,000	4,090,000	8,181,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		8,437,000	4,115,000	8,232,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		10,218,000	4,984,000	9,968,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ		7,069,000	3,448,000	6,896,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		13,620,000	6,644,000	13,288,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		13,863,000	6,762,000	13,525,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		3,142,000	1,533,000	3,065,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		20,956,000	10,223,000	20,445,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		6,023,000	2,938,000	5,876,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		12,571,000	6,132,000	12,264,000
TOTAL			410,000,000	200,000,000	410,000,000

Transport

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>410,000,000</u>	<u>200,000,000</u>	<u>410,000,000</u>
B028	MOTOR VEHICLES		<u>410,000,000</u>	<u>200,000,000</u>	<u>410,000,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness		174,482,000	85,116,000	170,228,000
B02812	Other receipt on a/c of vehicles route permit fee		235,518,000	114,884,000	239,772,000
NET TOTAL			410,000,000	200,000,000	410,000,000

Weights & Measures

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		3,192,000	3,192,000	3,192,000
Thatta		11,740,000	11,740,000	11,740,000
Tharparkar@Mithi		3,471,000	3,471,000	3,471,000
Tando Muhammad Khan		5,210,000	5,210,000	5,210,000
Tando Allahyar		7,673,000	7,673,000	7,673,000
Sukkur		14,110,000	14,110,000	14,110,000
Shikarpur		15,654,000	15,654,000	15,654,000
Sanghar		26,583,000	26,583,000	26,583,000
Nausheroferoze		15,635,000	15,635,000	15,635,000
Mirpurkhas		26,891,000	26,891,000	26,891,000
Matiari		11,051,000	11,051,000	11,051,000
Larkana		12,827,000	12,827,000	12,827,000
Khairpur		23,217,000	23,217,000	23,217,000
Kashmore		4,339,000	4,339,000	4,339,000
Karachi		321,619,000	321,619,000	321,619,000
Jamshoro		7,580,000	7,580,000	7,580,000
Jacobabad		13,759,000	13,759,000	13,759,000
Hyderabad		25,890,000	25,890,000	25,890,000
Ghotki		4,690,000	4,690,000	4,690,000
Dadu		11,726,000	11,726,000	11,726,000
Benazirabad		27,977,000	27,977,000	27,977,000
Badin		20,166,000	20,166,000	20,166,000
TOTAL		615,000,000	615,000,000	615,000,000

Weights & Measures

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Bureau of Supply and Prices

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031120	OTHERS		67,000	67,000	67,000
047101	WEIGHTS AND MEASURES		536,620,000	536,620,000	536,620,000
047102	PRICE CONTROL		78,313,000	78,313,000	78,313,000
TOTAL			615,000,000	615,000,000	615,000,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	67,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	16,260,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	3,906,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	7,818,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	3,908,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	4,690,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	67,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	18,260,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	7,496,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	5,082,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	8,677,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	7,580,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	4,339,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		255,000,000	255,000,000	255,000,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	66,420,000	66,420,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	199,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	14,540,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	8,677,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	80,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,929,000	4,929,000	4,929,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	7,818,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	18,214,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	8,677,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	3,471,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	11,051,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	6,958,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ		8,677,000	8,677,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	12,115,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	15,862,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	14,657,000	14,657,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	11,926,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	11,746,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	3,908,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	9,771,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUUKUR		4,339,000	4,339,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	5,210,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	7,673,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	11,740,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	3,192,000	3,192,000
TOTAL			615,000,000	615,000,000	615,000,000

Weights & Measures

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>615,000,000</u>	<u>615,000,000</u>	<u>615,000,000</u>
C023	GENERAL ADMN.RECEIPTS-RECEIPT		<u>615,000,000</u>	<u>615,000,000</u>	<u>615,000,000</u>
C02306	Receipt under Weights. Measures & Trade Emphy act		615,000,000	615,000,000	615,000,000
NET TOTAL			615,000,000	615,000,000	615,000,000

Forest & Wildlife

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		2,910,000	2,910,000	2,910,000
Benazirabad		7,998,000	7,998,000	7,998,000
Dadu		4,491,000	4,491,000	4,491,000
Ghotki		3,332,000	3,332,000	3,332,000
Hyderabad		336,408,000	336,408,000	336,408,000
Jacobabad		10,489,000	10,489,000	10,489,000
Karachi		214,402,000	214,402,000	214,402,000
Khairpur		14,030,000	14,030,000	14,030,000
Larkana		4,082,000	4,082,000	4,082,000
Mirpurkhas		3,280,000	3,280,000	3,280,000
Nausheroferoze		2,091,000	2,091,000	2,091,000
Sanghar		3,057,000	3,057,000	3,057,000
Shikarpur		3,354,000	3,354,000	3,354,000
Sukkur		27,608,000	27,608,000	27,608,000
Tharparkar@Mithi		1,356,000	1,356,000	1,356,000
Thatta		11,112,000	11,112,000	11,112,000
TOTAL		650,000,000	650,000,000	650,000,000

Forest & Wildlife

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Forest and Wildlife Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		250,000,000	250,000,000	250,000,000
042402	FORESTRY		400,000,000	400,000,000	400,000,000
TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN		2,910,000	2,910,000	2,910,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU		4,491,000	4,491,000	4,491,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		3,332,000	3,332,000	3,332,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		284,069,000	284,069,000	284,069,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD		26,680,000	26,680,000	26,680,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		20,426,000	20,426,000	20,426,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		205,000	205,000	205,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		249,000	249,000	249,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		2,222,000	2,222,000	2,222,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		101,000	101,000	101,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		2,456,000	2,456,000	2,456,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		10,489,000	10,489,000	10,489,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		202,109,000	202,109,000	202,109,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST		10,914,000	10,914,000	10,914,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		1,379,000	1,379,000	1,379,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		4,190,000	4,190,000	4,190,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		4,061,000	4,061,000	4,061,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		5,779,000	5,779,000	5,779,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,753,000	1,753,000	1,753,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		2,329,000	2,329,000	2,329,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,307,000	1,307,000	1,307,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		1,973,000	1,973,000	1,973,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,356,000	1,356,000	1,356,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		2,091,000	2,091,000	2,091,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,723,000	1,723,000	1,723,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		6,275,000	6,275,000	6,275,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		2,948,000	2,948,000	2,948,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		109,000	109,000	109,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,542,000	1,542,000	1,542,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		1,812,000	1,812,000	1,812,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		5,035,000	5,035,000	5,035,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		743,000	743,000	743,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		1,435,000	1,435,000	1,435,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		20,395,000	20,395,000	20,395,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA		2,268,000	2,268,000	2,268,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		8,844,000	8,844,000	8,844,000
TOTAL			650,000,000	650,000,000	650,000,000

Forest & Wildlife

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
C028	SOCIAL SERVICES		<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
C02871	Receipts Wild Birds & Wild Animals Protection Act		216,173,000	216,173,000	216,173,000
C02873	Others		33,827,000	33,827,000	33,827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
C03301	Timber remov Agencies-Timber		1,482,000	1,482,000	1,482,000
C03305	Timber remov Planting stump seeds Mazri Palm		13,609,000	13,609,000	13,609,000
C03306	Timber remov Sericulture Receipts		1,244,000	1,244,000	1,244,000
C03307	Timber remov Purchaser-Timber		19,271,000	19,271,000	19,271,000
C03308	Timber remov Purchaser-Firewood and		6,140,000	6,140,000	6,140,000
C03309	Timber remov Purchaser-Brush wood		2,017,000	2,017,000	2,017,000
C03310	Timber remov Purchaser-Grazing &		2,899,000	2,899,000	2,899,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		39,883,000	39,883,000	39,883,000
C03321	Fines and Forfeitures (except fines by court)		11,513,000	11,513,000	11,513,000
C03322	Compensation under Forest Act including fines by c		48,051,000	48,051,000	48,051,000
C03323	Lease rent from Temporary cultivation		45,094,000	45,094,000	45,094,000
C03325	Recovery of water rates		101,000	101,000	101,000
C03326	Rent of buildings shops lands and water mills		7,937,000	7,937,000	7,937,000
C03328	Recoveries of overpayments		1,274,000	1,274,000	1,274,000
C03329	Collection of payments for services rendered		5,439,000	5,439,000	5,439,000
C03370	Other receipts		194,046,000	194,046,000	194,046,000
NET TOTAL			650,000,000	650,000,000	650,000,000

Public Health Engineering

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		990,000	990,000	990,000
Thatta		1,364,000	1,364,000	1,364,000
Tharparkar@Mithi		666,000	666,000	666,000
Tando Muhammad Khan		541,000	541,000	541,000
Tando Allahyar		650,000	650,000	650,000
Sukkur		1,369,000	1,369,000	1,369,000
Shikarpur		1,215,000	1,215,000	1,215,000
Shahdad Kot - Kamber		1,077,000	1,077,000	1,077,000
Sanghar		785,000	785,000	785,000
Nausheroferoze		2,470,000	2,470,000	2,470,000
Mirpurkhas		1,643,000	1,643,000	1,643,000
Matiari		638,000	638,000	638,000
Larkana		1,108,000	1,108,000	1,108,000
Khairpur		1,125,000	1,125,000	1,125,000
Kashmore		596,000	596,000	596,000
Karachi		3,767,000	3,767,000	3,767,000
Jamshoro		1,766,000	1,766,000	1,766,000
Jacobabad		615,000	615,000	615,000
Hyderabad		4,760,000	4,760,000	4,760,000
Ghotki		2,121,000	2,121,000	2,121,000
Dadu		3,707,000	3,707,000	3,707,000
Benazirabad		1,362,000	1,362,000	1,362,000
Badin		665,000	665,000	665,000
TOTAL		35,000,000	35,000,000	35,000,000

Public Health Engineering

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
062201	RURAL PLANNING		521,000	521,000	521,000
062220	OTHERS		580,000	580,000	580,000
063101	ADMINISTRATION		1,254,000	1,254,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	32,645,000	32,645,000
TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	665,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		3,707,000	3,707,000	3,707,000
GO0065	EXECUTIVE ENGINEER GHOTKI		2,121,000	2,121,000	2,121,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD		41,000	41,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		4,139,000	4,139,000	4,139,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	580,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	615,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	1,766,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	596,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	2,513,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	1,254,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I		604,000	604,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	521,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	1,108,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	1,643,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	666,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	638,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	2,470,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	1,362,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	785,000	785,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	1,215,000	1,215,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	1,369,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	541,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	650,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	1,364,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	990,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	1,077,000	1,077,000
TOTAL			35,000,000	35,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
C02701	Building Rent-Works Building		8,313,000	8,313,000	8,313,000
C02721	Sale proceeds of sera and vaccines		4,961,000	4,961,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	4,667,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	9,969,000	9,969,000
C02726	Others		7,015,000	7,015,000	7,015,000
C02734	Others		75,000	75,000	75,000
NET TOTAL			35,000,000	35,000,000	35,000,000

Health Services

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		30,130,000	30,490,000	30,490,000
Benazirabad		6,710,000	6,703,000	6,703,000
Dadu		435,000	515,000	515,000
Ghotki			160,000	160,000
Hyderabad		101,028,000	100,182,000	100,182,000
Jacobabad			123,000	123,000
Jamshoro		11,532,000	11,532,000	11,532,000
Karachi		376,705,000	376,737,000	376,737,000
Kashmore			123,000	123,000
Khairpur		11,725,000	11,700,000	11,700,000
Larkana		60,292,000	60,292,000	60,292,000
Matiari		113,000	113,000	113,000
Sanghar		522,000	522,000	522,000
Shikarpur		36,000	36,000	36,000
Sukkur		429,000	429,000	429,000
Tharparkar@Mithi		335,000	335,000	335,000
Umerkot		8,000	8,000	8,000
TOTAL		600,000,000	600,000,000	600,000,000

Health Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Health/Public Health Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
072101	GENERAL MEDICAL SERVICES		52,000	52,000	52,000
072201	SPECILIZED MEDICAL SERVICES		1,000	1,000	1,000
073101	GENERAL HOSPITAL SERVICES		538,397,000	537,152,000	537,152,000
073102	DISTRICT HEADQUARTER HOSPITALS		425,000	585,000	585,000
073103	TEHSIL HEADQUARTER HOSPITALS		1,330,000	1,893,000	1,893,000
073104	RURAL HEALTH CENTERS		30,446,000	30,691,000	30,691,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		62,000	62,000	62,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT			245,000	245,000
074104	CHEMICAL EXAMINER AND LABORATORIES		19,320,000	19,320,000	19,320,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		4,209,000	4,209,000	4,209,000
076101	ADMINISTRATION		5,758,000	5,790,000	5,790,000
TOTAL			600,000,000	600,000,000	600,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		65,198,000	63,198,000	63,198,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		32,412,000	31,606,000	31,606,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		2,743,000	2,743,000	2,743,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD			245,000	245,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		11,532,000	11,532,000	11,532,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		1,711,000	1,743,000	1,743,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		109,220,000	109,220,000	109,220,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		11,178,000	11,178,000	11,178,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		4,209,000	4,209,000	4,209,000
KQ0597	SERVICES HOSPITAL KARACHI		70,000	70,000	70,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		19,320,000	19,320,000	19,320,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		601,000	601,000	601,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		227,200,000	227,200,000	227,200,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		1,000,000	1,000,000	1,000,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		196,000	196,000	196,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,000,000	1,000,000	1,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		1,000,000	1,000,000	1,000,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		11,725,000	11,700,000	11,700,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		45,585,000	45,585,000	45,585,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		14,707,000	14,707,000	14,707,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		4,816,000	4,809,000	4,809,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		429,000	429,000	429,000
BI0082	MS RHC PANGRIO (EDO) BADIN		30,010,000	30,010,000	30,010,000
BI0128	DHQ HOSPITAL BADIN		120,000	120,000	120,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN			120,000	120,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN			120,000	120,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN			120,000	120,000
DD0084	DHQ HOSPITAL DADU		425,000	425,000	425,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		10,000	90,000	90,000
GO0068	DHQ HOSPITAL GHOTKI			160,000	160,000
HB0278	HEALTH CENTER (DHO) HYDERABAD		368,000	368,000	368,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD			245,000	245,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD			490,000	490,000
HB0284	MS CDF HOSPITAL HYDERABAD			490,000	490,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD			490,000	490,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		307,000	307,000	307,000
JK0074	DHQ HOSPITAL JACOBABAD			123,000	123,000
KK0060	DHQ HOSPITAL KASHMORE			123,000	123,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		155,000	155,000	155,000
MX0062	DISTRICT FIELD STAFF MITHI		52,000	52,000	52,000
MX0065	MS RHC KHENSAR MITHI		10,000	10,000	10,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		1,000	1,000	1,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		23,000	23,000	23,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		40,000	40,000	40,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		54,000	54,000	54,000
MY0062	DISTDICT HEALTH OFFICER MATIARI ARI		99,000	99,000	99,000
MY0063	DHQ HOSPITAL MATIARI		7,000	7,000	7,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		7,000	7,000	7,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		1,050,000	1,050,000	1,050,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		844,000	844,000	844,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		34,000	34,000	34,000
SN0085	BHUS (EDO HEALTH) SANGHAR		62,000	62,000	62,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		426,000	426,000	426,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		30,000	30,000	30,000
SQ0082	DHQ HOSPITAL SHIKARPUR		6,000	6,000	6,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		8,000	8,000	8,000
TOTAL			600,000,000	600,000,000	600,000,000

Health Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>600,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
C028	SOCIAL SERVICES		<u>600,000,000</u>	<u>600,000,000</u>	<u>600,000,000</u>
C02821	Health-Medical Colleges		24,820,000	24,345,000	24,345,000
C02825	Heath-Sale of outdoor Tickets		54,949,000	54,949,000	54,949,000
C02826	Health-Recoveries of diet charges		42,461,000	41,655,000	41,655,000
C02827	Heath-Rooms rent		36,640,000	36,640,000	36,640,000
C02828	H.Govt.share fees realized by doctors from		35,635,000	35,635,000	35,635,000
C02829	Health-Mental Hospital receipts		1,281,000	1,281,000	1,281,000
C02830	Sale of medicines and vaccines		39,364,000	34,382,000	34,382,000
C02835	Health other Contributions		113,000	113,000	113,000
C02836	Health recoveries of overpayments		6,796,000	6,531,000	6,531,000
C02838	Health fee for chemical examination		29,000	23,000	23,000
C02839	Health fees for medical examination		854,000	854,000	854,000
C02840	Health Fee realized on A/C of Registration of		3,130,000	3,130,000	3,130,000
C02841	Health other receipts		45,981,000	47,286,000	47,286,000
C02845	Health - Hospital Receipts		64,379,000	65,317,000	65,317,000
C02858	Health-Government Share of Fees realized by		145,000,000	145,000,000	145,000,000
C02866	Others		37,595,000	38,936,000	38,936,000
C02869	Health fees for medical examination		60,932,000	63,923,000	63,923,000
C02873	Others		41,000		
NET TOTAL			600,000,000	600,000,000	600,000,000

Culture Tourism Antiquities and Archives

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad			258,000	318,000
Karachi		65,000,000	64,506,000	79,391,000
Khairpur			65,000	80,000
Matiari			134,000	165,000
Mirpurkhas			37,000	46,000
TOTAL		65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY			50,000	61,000
047202	TOURISM		65,000,000	58,481,000	71,976,000
082104	ADMINISTRATION			108,000	133,000
082105	PROMOTION OF CULTURAL ACTIVITIES			5,992,000	7,375,000
095101	ARCHIVES LIBRARY AND MUSEUMS			369,000	455,000
TOTAL			65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0299	MUSEUMS (CULTURE DEPARTMENT)			228,000	281,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD			30,000	37,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI			93,000	114,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI			5,793,000	7,130,000
KQ0741	TOURISM SERVICES KARACHI		65,000,000	58,481,000	71,976,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			74,000	91,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI			50,000	61,000
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI			15,000	19,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)			65,000	80,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS			37,000	46,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD			134,000	165,000
TOTAL			65,000,000	65,000,000	80,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>65,000,000</u>	<u>65,000,000</u>	<u>80,000,000</u>
C038	OTHERS		<u>65,000,000</u>	<u>65,000,000</u>	<u>80,000,000</u>
C03821	Receipts of Tourist Department		16,067,000	58,516,000	72,019,000
C03829	Other Receipts Fees Fines and Forfeitures		10,809,000		
C03859	Collection of Registration/Work Permit		10,663,000		
C03870	Others		27,461,000	6,484,000	7,981,000
NET TOTAL			65,000,000	65,000,000	80,000,000

Education Administration

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Hyderabad		19,517,000	11,789,000	19,517,000
Karachi		23,459,000	14,077,000	23,459,000
Mirpurkhas		9,310,000	5,586,000	9,310,000
Sanghar		9,310,000	5,586,000	9,310,000
Sukkur		9,310,000	5,586,000	9,310,000
Tharparkar@Mithi		9,310,000	5,586,000	9,310,000
TOTAL		80,216,000	48,210,000	80,216,000

Education Administration

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092102	ADMINISTRATION		46,550,000	27,930,000	46,550,000
093103	ADMINISTRATION		9,259,000	5,633,000	9,259,000
096101	SECRETARIAT / POLICY / CURRICULUM		24,407,000	14,647,000	24,407,000
TOTAL			80,216,000	48,210,000	80,216,000

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		9,310,000	5,586,000	9,310,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		9,310,000	5,586,000	9,310,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		9,310,000	5,586,000	9,310,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		9,310,000	5,586,000	9,310,000
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		9,259,000	5,633,000	9,259,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		824,000	494,000	824,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		124,000	76,000	124,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		14,149,000	8,491,000	14,149,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		9,310,000	5,586,000	9,310,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		9,310,000	5,586,000	9,310,000
TOTAL			80,216,000	48,210,000	80,216,000

Education Administration

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>80,216,000</u>	<u>48,210,000</u>	<u>80,216,000</u>
C028	SOCIAL SERVICES		<u>80,216,000</u>	<u>48,210,000</u>	<u>80,216,000</u>
C02801	Fees Govt. University Art Colleges		5,316,000	3,190,000	5,316,000
C02802	Fees Govt. University Professional Art Colleges		31,000	19,000	31,000
C02803	Fees Govt. Secondary(including		41,000	25,000	41,000
C02808	Receipt of Technical and Commercial Institutes		818,000	491,000	818,000
C02813	Education-General Admission fee		31,000	19,000	31,000
C02814	Education-General Recoveries of		7,182,000	4,310,000	7,182,000
C02815	Education-General Collection of payments		65,124,000	39,152,000	65,124,000
C02818	Others		1,673,000	1,004,000	1,673,000
NET TOTAL			80,216,000	48,210,000	80,216,000

Secondary Education

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ghotki		5,309,000	3,187,000	5,309,000
Karachi		22,000	13,000	22,000
Khairpur		213,000	128,000	213,000
Matiari		207,000	124,000	207,000
Sanghar		262,000	158,000	262,000
Tando Allahyar		1,103,000	661,000	1,103,000
Tharparkar@Mithi		174,000	104,000	174,000
Thatta		242,000	145,000	242,000
Umerkot		152,000	91,000	152,000
TOTAL		7,684,000	4,611,000	7,684,000

Secondary Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		7,684,000	4,611,000	7,684,000
TOTAL			7,684,000	4,611,000	7,684,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MX0277	GHS MITHI		19,000	11,000	19,000
MX0291	GHS Aklyoon		14,000	8,000	14,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		31,000	19,000	31,000
MX0311	GHS Pилоo		98,000	59,000	98,000
MX0315	GGHS Mithi West		12,000	7,000	12,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN		64,000	38,000	64,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO		66,000	40,000	66,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF		66,000	40,000	66,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR		66,000	40,000	66,000
UT0221	GHS NO II UMERKOT		82,000	49,000	82,000
UT0234	GHS SAMARO ROAD		70,000	42,000	70,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		59,000	35,000	59,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		43,000	26,000	43,000
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		91,000	55,000	91,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		14,000	8,000	14,000
TQ0142	GHS PROV TANDO ALLAHYAR		709,000	425,000	709,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR		29,000	17,000	29,000
TQ0153	GHS PIYARO LUND		39,000	23,000	39,000
TQ0157	GHS SULTAN ABAD		48,000	29,000	48,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0160	HEAD MASTER GGHS SULATAN ABAD		36,000	22,000	36,000
TQ0163	GHS PROV TANDO ALLAHYAR		66,000	40,000	66,000
TQ0165	GHS BUKERA (Elementary Sec:		22,000	13,000	22,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		92,000	55,000	92,000
TQ0168	GHS SHADIOON WALHAR		19,000	11,000	19,000
TQ0174	GHS PIYARO LUND (Elementary		43,000	26,000	43,000
TX0283	GGHS GHARO		64,000	38,000	64,000
TX0284	GGHS DHABEJI TOWN		102,000	61,000	102,000
TX0306	GBHS GHULAMULLAH		76,000	46,000	76,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,728,000	1,037,000	1,728,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI		527,000	316,000	527,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		497,000	298,000	497,000
GO0213	GHS LAKHO LANJARI GHOTKI		503,000	302,000	503,000
GO0215	GHS QADIR PUR GHOTKI		501,000	301,000	501,000
GO0216	GHS ADILPUR GHOTKI		541,000	325,000	541,000
GO0217	GHS SALEH MAHAR GHOTKI		511,000	307,000	511,000
GO0220	GHS GHOTKI		501,000	301,000	501,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD		213,000	128,000	213,000
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		22,000	13,000	22,000
TOTAL			7,684,000	4,611,000	7,684,000

Secondary Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>7,684,000</u>	<u>4,611,000</u>	<u>7,684,000</u>
C028	SOCIAL SERVICES		<u>7,684,000</u>	<u>4,611,000</u>	<u>7,684,000</u>
C02801	Fees Govt. University Art Colleges		5,438,000	3,265,000	5,438,000
C02813	Education-General Admission fee		91,000	55,000	91,000
C02814	Education-General Recoveries of		1,446,000	866,000	1,446,000
C02818	Others		709,000	425,000	709,000
NET TOTAL			7,684,000	4,611,000	7,684,000

Higher Secondary

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		1,584,000	950,000	1,584,000
Dadu		110,000	66,000	110,000
Ghotki		1,499,000	899,000	1,499,000
Hyderabad		5,589,000	3,354,000	5,589,000
Kashmore		1,863,000	1,118,000	1,863,000
Larkana		3,762,000	2,258,000	3,762,000
Sanghar		391,000	234,000	391,000
Tando Allahyar		100,000	59,000	100,000
Umerkot		59,000	35,000	59,000
TOTAL		14,957,000	8,973,000	14,957,000

Higher Secondary

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		14,957,000	8,973,000	14,957,000
TOTAL			14,957,000	8,973,000	14,957,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE		1,863,000	1,118,000	1,863,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO		1,863,000	1,118,000	1,863,000
LN0380	GBHSS - - SHAIKH ZAYD LARKANA		1,899,000	1,140,000	1,899,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR		64,000	38,000	64,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		114,000	68,000	114,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR		213,000	128,000	213,000
UT0275	GBHSS - SAMARO TWON UMERKOT		59,000	35,000	59,000
DD0327	G.G.H.S DADU		110,000	66,000	110,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER		1,863,000	1,118,000	1,863,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA		1,863,000	1,118,000	1,863,000
HB0547	GGHSS - PILOT HYDERABAD		1,863,000	1,118,000	1,863,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA		1,584,000	950,000	1,584,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		62,000	37,000	62,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		19,000	11,000	19,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		19,000	11,000	19,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI		497,000	298,000	497,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI		497,000	298,000	497,000
GO0230	GBHSS - KHAMBHRA GHOTKI		505,000	303,000	505,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	TOTAL		14,957,000	8,973,000	14,957,000

Higher Secondary

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>14,957,000</u>	<u>8,973,000</u>	<u>14,957,000</u>
C028	SOCIAL SERVICES		<u>14,957,000</u>	<u>8,973,000</u>	<u>14,957,000</u>
C02801	Fees Govt. University Art Colleges		1,499,000	899,000	1,499,000
C02813	Education-General Admission fee		12,645,000	7,588,000	12,645,000
C02814	Education-General Recoveries of		813,000	486,000	813,000
NET TOTAL			14,957,000	8,973,000	14,957,000

Colleges

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		2,030,000	1,219,000	2,030,000
Thatta		7,214,000	4,328,000	7,214,000
Tharparkar@Mithi		3,975,000	2,382,000	3,975,000
Tando Muhammad Khan		1,923,000	1,154,000	1,923,000
Tando Allahyar		5,284,000	3,171,000	5,284,000
Sukkur		15,944,000	9,569,000	15,944,000
Shikarpur		4,383,000	2,631,000	4,383,000
Shahdad Kot - Kamber		8,224,000	4,933,000	8,224,000
Sanghar		17,005,000	10,202,000	17,005,000
Nausheroferoze		12,407,000	7,444,000	12,407,000
Mirpurkhas		13,210,000	7,924,000	13,210,000
Matiari		8,091,000	4,855,000	8,091,000
Larkana		10,144,000	6,084,000	10,144,000
Khairpur		19,116,000	11,471,000	19,116,000
Kashmore		915,000	549,000	915,000
Karachi		495,223,000	297,105,000	495,223,000
Jamshoro		1,371,000	823,000	1,371,000
Jacobabad		1,362,000	816,000	1,362,000
Hyderabad		56,566,000	33,938,000	56,566,000
Ghotki		6,728,000	4,035,000	6,728,000
Dadu		95,687,000	57,413,000	95,687,000
Benazirabad		7,384,000	4,432,000	7,384,000
Badin		13,507,000	8,106,000	13,507,000
TOTAL		807,693,000	484,584,000	807,693,000

Colleges

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		646,250,000	387,722,000	646,250,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		161,443,000	96,862,000	161,443,000
TOTAL			807,693,000	484,584,000	807,693,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,357,000	1,414,000	2,357,000
BI0527	GOVERNMENT COLLEGE BADIN		2,904,000	1,743,000	2,904,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,500,000	1,501,000	2,500,000
BI0529	GOVERNMENT COLLEGE MATLI		2,583,000	1,550,000	2,583,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,569,000	1,542,000	2,569,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		594,000	356,000	594,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		20,049,000	12,029,000	20,049,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		28,875,000	17,324,000	28,875,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		35,527,000	21,317,000	35,527,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		4,430,000	2,659,000	4,430,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,873,000	1,724,000	2,873,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,212,000	728,000	1,212,000
DD0334	GOVERNMENT COLLEGE MEHAR		36,000	22,000	36,000
DD0335	GOVERNMENT COLLEGE JOHI		1,988,000	1,192,000	1,988,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		697,000	418,000	697,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		695,000	417,000	695,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,489,000	2,093,000	3,489,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		1,132,000	679,000	1,132,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,412,000	846,000	1,412,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,649,000	1,590,000	2,649,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,306,000	784,000	1,306,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		8,603,000	5,161,000	8,603,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		4,578,000	2,747,000	4,578,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,670,000	1,602,000	2,670,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,235,000	1,941,000	3,235,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		1,873,000	1,123,000	1,873,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		2,051,000	1,231,000	2,051,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,611,000	1,566,000	2,611,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,185,000	1,311,000	2,185,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		707,000	424,000	707,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		2,301,000	1,381,000	2,301,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,358,000	814,000	1,358,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		2,176,000	1,304,000	2,176,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		3,174,000	1,904,000	3,174,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,247,000	748,000	1,247,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,639,000	984,000	1,639,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,164,000	1,298,000	2,164,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		733,000	440,000	733,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		721,000	432,000	721,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,801,000	1,081,000	1,801,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		3,141,000	1,885,000	3,141,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,401,000	1,441,000	2,401,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,242,000	746,000	1,242,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		505,000	303,000	505,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		390,000	234,000	390,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		467,000	279,000	467,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		574,000	345,000	574,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		395,000	237,000	395,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		402,000	241,000	402,000
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		915,000	549,000	915,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		4,299,000	2,579,000	4,299,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		14,218,000	8,531,000	14,218,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		7,219,000	4,331,000	7,219,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		5,659,000	3,395,000	5,659,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,575,000	946,000	1,575,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,454,000	873,000	1,454,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,892,000	1,135,000	1,892,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,857,000	1,114,000	1,857,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		4,119,000	2,471,000	4,119,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,965,000	1,178,000	1,965,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		152,000	92,000	152,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,611,000	2,165,000	3,611,000
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,698,000	1,018,000	1,698,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		389,000	233,000	389,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		1,066,000	640,000	1,066,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		892,000	534,000	892,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		492,000	296,000	492,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		931,000	558,000	931,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,929,000	1,157,000	1,929,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,714,000	1,029,000	1,714,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,309,000	787,000	1,309,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		2,275,000	1,367,000	2,275,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		597,000	359,000	597,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,608,000	964,000	1,608,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		1,031,000	619,000	1,031,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,285,000	771,000	1,285,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		785,000	471,000	785,000
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,712,000	1,028,000	1,712,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		825,000	495,000	825,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		586,000	352,000	586,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		651,000	391,000	651,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		795,000	478,000	795,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,699,000	1,019,000	1,699,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		958,000	575,000	958,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,629,000	977,000	1,629,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,332,000	1,400,000	2,332,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,206,000	724,000	1,206,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		715,000	429,000	715,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		420,000	251,000	420,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		32,992,000	19,796,000	32,992,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		380,000	230,000	380,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,489,000	894,000	1,489,000
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,531,000	918,000	1,531,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		3,356,000	2,013,000	3,356,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		31,765,000	19,059,000	31,765,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		2,054,000	1,231,000	2,054,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		735,000	440,000	735,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,958,000	1,176,000	1,958,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		32,541,000	19,524,000	32,541,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		20,536,000	12,322,000	20,536,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		2,137,000	1,282,000	2,137,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		2,240,000	1,344,000	2,240,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		854,000	512,000	854,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,082,000	648,000	1,082,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		941,000	565,000	941,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		944,000	566,000	944,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		46,702,000	28,022,000	46,702,000
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,759,000	2,856,000	4,759,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		5,531,000	3,318,000	5,531,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		4,568,000	2,742,000	4,568,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,260,000	756,000	1,260,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,511,000	907,000	1,511,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		802,000	481,000	802,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		727,000	436,000	727,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,335,000	800,000	1,335,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,704,000	1,023,000	1,704,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		3,134,000	1,880,000	3,134,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		40,839,000	24,505,000	40,839,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		1,106,000	665,000	1,106,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,543,000	926,000	1,543,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		33,765,000	20,258,000	33,765,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		7,809,000	4,685,000	7,809,000
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,971,000	1,183,000	1,971,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		5,556,000	3,333,000	5,556,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		607,000	365,000	607,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,473,000	884,000	1,473,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		384,000	229,000	384,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		3,272,000	1,963,000	3,272,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,459,000	1,474,000	2,459,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		11,436,000	6,862,000	11,436,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		10,585,000	6,351,000	10,585,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,594,000	956,000	1,594,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,439,000	863,000	1,439,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		660,000	396,000	660,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		243,000	145,000	243,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		508,000	306,000	508,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,700,000	1,020,000	1,700,000
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		3,225,000	1,934,000	3,225,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		18,157,000	10,894,000	18,157,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		449,000	269,000	449,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		587,000	353,000	587,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		760,000	456,000	760,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,264,000	757,000	1,264,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		1,064,000	637,000	1,064,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,264,000	757,000	1,264,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,264,000	757,000	1,264,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		833,000	499,000	833,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,294,000	776,000	1,294,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		833,000	499,000	833,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		932,000	558,000	932,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,375,000	824,000	1,375,000
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		706,000	423,000	706,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		1,071,000	642,000	1,071,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,335,000	800,000	1,335,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		833,000	499,000	833,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		1,138,000	682,000	1,138,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		546,000	328,000	546,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		355,000	212,000	355,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		2,076,000	1,246,000	2,076,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,736,000	1,042,000	1,736,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,868,000	1,120,000	1,868,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		826,000	496,000	826,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		611,000	366,000	611,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		413,000	247,000	413,000
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,842,000	3,505,000	5,842,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		545,000	326,000	545,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		7,869,000	4,722,000	7,869,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		1,068,000	640,000	1,068,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,493,000	894,000	1,493,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		655,000	393,000	655,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,607,000	963,000	1,607,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		414,000	247,000	414,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		435,000	260,000	435,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		254,000	151,000	254,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		1,131,000	679,000	1,131,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,452,000	1,471,000	2,452,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,349,000	808,000	1,349,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		1,037,000	621,000	1,037,000
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		857,000	513,000	857,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		457,000	273,000	457,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,712,000	1,027,000	1,712,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		481,000	288,000	481,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		343,000	206,000	343,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		341,000	203,000	341,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		924,000	553,000	924,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		812,000	488,000	812,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,198,000	718,000	1,198,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		835,000	501,000	835,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		140,000	85,000	140,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		839,000	505,000	839,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,908,000	1,145,000	1,908,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		3,245,000	1,947,000	3,245,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		2,106,000	1,264,000	2,106,000
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		690,000	415,000	690,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		2,246,000	1,347,000	2,246,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,620,000	972,000	1,620,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,229,000	737,000	1,229,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,324,000	794,000	1,324,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,176,000	705,000	1,176,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,502,000	901,000	1,502,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,231,000	739,000	1,231,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,322,000	792,000	1,322,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,224,000	734,000	1,224,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		1,100,000	659,000	1,100,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,369,000	822,000	1,369,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,220,000	732,000	1,220,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		2,108,000	1,264,000	2,108,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,960,000	1,176,000	1,960,000
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,194,000	716,000	1,194,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,421,000	1,453,000	2,421,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,774,000	1,063,000	1,774,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,638,000	983,000	1,638,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		2,115,000	1,269,000	2,115,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		716,000	428,000	716,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		2,041,000	1,224,000	2,041,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		323,000	193,000	323,000
MX0329	GOVERNMENT COLLEGE DIPLO		895,000	537,000	895,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,899,000	1,139,000	1,899,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		848,000	509,000	848,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,755,000	1,053,000	1,755,000
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		700,000	420,000	700,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,185,000	711,000	1,185,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		658,000	395,000	658,000
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		730,000	438,000	730,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		316,000	190,000	316,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		1,141,000	685,000	1,141,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,186,000	712,000	1,186,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,583,000	950,000	1,583,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,775,000	1,065,000	1,775,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,663,000	997,000	1,663,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		873,000	523,000	873,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		725,000	435,000	725,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,548,000	929,000	1,548,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,913,000	1,148,000	1,913,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		463,000	278,000	463,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,483,000	1,490,000	2,483,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,436,000	862,000	1,436,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		727,000	436,000	727,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		577,000	347,000	577,000
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,197,000	718,000	1,197,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		501,000	301,000	501,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		1,049,000	629,000	1,049,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		967,000	580,000	967,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		119,000	71,000	119,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,561,000	1,536,000	2,561,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,820,000	1,092,000	1,820,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,579,000	948,000	1,579,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,579,000	1,547,000	2,579,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,928,000	1,757,000	2,928,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,618,000	1,571,000	2,618,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		785,000	471,000	785,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,259,000	756,000	1,259,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		1,037,000	623,000	1,037,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		1,060,000	636,000	1,060,000
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		1,027,000	616,000	1,027,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		665,000	399,000	665,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,525,000	915,000	1,525,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUUKUR		1,469,000	881,000	1,469,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,510,000	1,506,000	2,510,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,480,000	1,489,000	2,480,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,966,000	1,180,000	1,966,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		1,147,000	688,000	1,147,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		468,000	281,000	468,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		885,000	531,000	885,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		146,000	89,000	146,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,683,000	1,610,000	2,683,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		807,000	484,000	807,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		1,116,000	670,000	1,116,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		3,157,000	1,894,000	3,157,000
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		2,127,000	1,277,000	2,127,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		813,000	488,000	813,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		866,000	521,000	866,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		889,000	533,000	889,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		728,000	436,000	728,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,601,000	961,000	1,601,000
TX0348	GOVERNMENT COLLEGE THATTA		1,497,000	898,000	1,497,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		820,000	491,000	820,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		780,000	469,000	780,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		562,000	337,000	562,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		688,000	413,000	688,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,635,000	980,000	1,635,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		1,133,000	679,000	1,133,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		431,000	259,000	431,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,337,000	803,000	1,337,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		815,000	489,000	815,000
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,873,000	1,723,000	2,873,000
TOTAL			807,693,000	484,584,000	807,693,000

Colleges

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>807,693,000</u>	<u>484,584,000</u>	<u>807,693,000</u>
C028	SOCIAL SERVICES		<u>807,693,000</u>	<u>484,584,000</u>	<u>807,693,000</u>
C02801	Fees Govt. University Art Colleges		314,847,000	188,905,000	314,847,000
C02802	Fees Govt. University Professional Art Colleges		45,699,000	27,417,000	45,699,000
C02803	Fees Govt. Secondary(including		9,725,000	5,836,000	9,725,000
C02813	Education-General Admission fee		158,612,000	95,164,000	158,612,000
C02814	Education-General Recoveries of		14,474,000	8,681,000	14,474,000
C02815	Education-General Collection of payments		137,472,000	82,476,000	137,472,000
C02818	Others		126,864,000	76,105,000	126,864,000
NET TOTAL			807,693,000	484,584,000	807,693,000

Medical Education

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Benazirabad		963,000	579,000	963,000
Hyderabad		3,356,000	2,014,000	3,356,000
Jacobabad		776,000	464,000	776,000
Karachi		10,790,000	6,470,000	10,790,000
Larkana		2,947,000	1,766,000	2,947,000
Mirpurkhas		280,000	167,000	280,000
Sukkur		906,000	544,000	906,000
TOTAL		20,018,000	12,004,000	20,018,000

Medical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		20,018,000	12,004,000	20,018,000
TOTAL			20,018,000	12,004,000	20,018,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,701,000	1,621,000	2,701,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		655,000	393,000	655,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		368,000	220,000	368,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		408,000	244,000	408,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		236,000	140,000	236,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		368,000	220,000	368,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		269,000	160,000	269,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		66,000	40,000	66,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		9,344,000	5,608,000	9,344,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		291,000	173,000	291,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		55,000	33,000	55,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		82,000	49,000	82,000
KQ1793	COLLEGE OF NURSING KARACHI		79,000	47,000	79,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		64,000	38,000	64,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		107,000	64,000	107,000
LN0416	MALE SCHOOL OF NURSING LARKANA		408,000	244,000	408,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA		2,368,000	1,420,000	2,368,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		280,000	167,000	280,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		963,000	579,000	963,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		906,000	544,000	906,000
TOTAL			20,018,000	12,004,000	20,018,000

Medical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>20,018,000</u>	<u>12,004,000</u>	<u>20,018,000</u>
C028	SOCIAL SERVICES		<u>20,018,000</u>	<u>12,004,000</u>	<u>20,018,000</u>
C02801	Fees Govt. University Art Colleges		59,000	35,000	59,000
C02802	Fees Govt. University Professional Art Colleges		4,555,000	2,732,000	4,555,000
C02813	Education-General Admission fee		4,501,000	2,699,000	4,501,000
C02814	Education-General Recoveries of		1,868,000	1,120,000	1,868,000
C02815	Education-General Collection of payments		4,501,000	2,699,000	4,501,000
C02818	Others		4,534,000	2,719,000	4,534,000
NET TOTAL			20,018,000	12,004,000	20,018,000

Technical Education

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Umerkot		1,200,000	718,000	1,200,000
Thatta		1,031,000	614,000	1,031,000
Tharparkar@Mithi		583,000	349,000	583,000
Tando Muhammad Khan		831,000	498,000	831,000
Tando Allahyar		698,000	419,000	698,000
Sukkur		2,209,000	1,322,000	2,209,000
Sujawal		358,000	214,000	358,000
Shikarpur		3,693,000	2,215,000	3,693,000
Shahdad Kot - Kamber		1,911,000	1,145,000	1,911,000
Sanghar		4,995,000	2,990,000	4,995,000
Nausheroferoze		3,955,000	2,364,000	3,955,000
Mirpurkhas		2,332,000	1,402,000	2,332,000
Matiari		2,702,000	1,619,000	2,702,000
Larkana		2,699,000	1,623,000	2,699,000
Khairpur		4,318,000	2,592,000	4,318,000
Kashmore		897,000	537,000	897,000
Karachi		14,559,000	8,732,000	14,559,000
Jamshoro		1,842,000	1,105,000	1,842,000
Jacobabad		1,391,000	833,000	1,391,000
Hyderabad		9,415,000	5,645,000	9,415,000
Ghotki		1,256,000	752,000	1,256,000
Dadu		4,436,000	2,660,000	4,436,000
Benazirabad		1,345,000	806,000	1,345,000
Badin		776,000	464,000	776,000
TOTAL		69,432,000	41,618,000	69,432,000

Technical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		10,527,000	6,294,000	10,527,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		58,719,000	35,213,000	58,719,000
093103	ADMINISTRATION		116,000	69,000	116,000
093120	OTHERS		70,000	42,000	70,000
TOTAL			69,432,000	41,618,000	69,432,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		510,000	305,000	510,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		266,000	159,000	266,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		2,160,000	1,296,000	2,160,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		2,276,000	1,364,000	2,276,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		476,000	284,000	476,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		476,000	284,000	476,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		304,000	184,000	304,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,780,000	1,068,000	1,780,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		127,000	77,000	127,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		264,000	160,000	264,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		4,516,000	2,708,000	4,516,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		236,000	140,000	236,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		394,000	236,000	394,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		416,000	251,000	416,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		410,000	244,000	410,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		364,000	220,000	364,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		396,000	236,000	396,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		488,000	291,000	488,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		24,000	14,000	24,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC		396,000	236,000	396,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		364,000	220,000	364,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		408,000	244,000	408,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		223,000	133,000	223,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		790,000	474,000	790,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		560,000	336,000	560,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		492,000	295,000	492,000
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND		220,000	132,000	220,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		508,000	304,000	508,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		169,000	101,000	169,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		2,060,000	1,238,000	2,060,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		432,000	260,000	432,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		686,000	413,000	686,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		132,000	80,000	132,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		111,000	67,000	111,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		24,000	14,000	24,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		76,000	46,000	76,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		328,000	196,000	328,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		24,000	14,000	24,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		88,000	52,000	88,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		110,000	65,000	110,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		772,000	464,000	772,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		88,000	52,000	88,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		125,000	74,000	125,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		145,000	86,000	145,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		145,000	86,000	145,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		145,000	86,000	145,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		138,000	83,000	138,000
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		92,000	55,000	92,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		70,000	42,000	70,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		19,000	11,000	19,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		39,000	23,000	39,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		22,000	13,000	22,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,283,000	769,000	1,283,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,405,000	4,443,000	7,405,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,966,000	1,180,000	1,966,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,102,000	661,000	1,102,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		14,000	8,000	14,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		612,000	368,000	612,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		624,000	375,000	624,000
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		304,000	184,000	304,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		294,000	178,000	294,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		268,000	162,000	268,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		264,000	160,000	264,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		496,000	296,000	496,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		320,000	192,000	320,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		272,000	164,000	272,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		481,000	287,000	481,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		419,000	252,000	419,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		429,000	258,000	429,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		673,000	404,000	673,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		388,000	234,000	388,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		423,000	254,000	423,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		583,000	349,000	583,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		524,000	314,000	524,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		726,000	435,000	726,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		562,000	337,000	562,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		517,000	309,000	517,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		373,000	224,000	373,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ		471,000	281,000	471,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		471,000	281,000	471,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		456,000	272,000	456,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FERAZ		508,000	304,000	508,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		572,000	343,000	572,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FERAZ		495,000	296,000	495,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		495,000	296,000	495,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERAZ		487,000	291,000	487,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		643,000	386,000	643,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD		251,000	150,000	251,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		451,000	270,000	451,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		358,000	214,000	358,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		817,000	490,000	817,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		608,000	364,000	608,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		722,000	433,000	722,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		617,000	369,000	617,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		170,000	102,000	170,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		677,000	405,000	677,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		362,000	216,000	362,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		460,000	275,000	460,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		460,000	275,000	460,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		102,000	61,000	102,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		504,000	302,000	504,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		519,000	311,000	519,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		330,000	199,000	330,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		970,000	582,000	970,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		506,000	303,000	506,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		504,000	302,000	504,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		360,000	216,000	360,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		59,000	35,000	59,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		76,000	46,000	76,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		557,000	334,000	557,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		476,000	284,000	476,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		521,000	311,000	521,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		520,000	312,000	520,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		527,000	316,000	527,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		304,000	182,000	304,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		698,000	419,000	698,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		351,000	209,000	351,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		351,000	209,000	351,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		329,000	196,000	329,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		460,000	275,000	460,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		445,000	267,000	445,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		295,000	176,000	295,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAH DADKOT		495,000	296,000	495,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		786,000	472,000	786,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAH DADKOT		630,000	377,000	630,000
TOTAL			69,432,000	41,618,000	69,432,000

Technical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>69,432,000</u>	<u>41,618,000</u>	<u>69,432,000</u>
C028	SOCIAL SERVICES		<u>69,432,000</u>	<u>41,618,000</u>	<u>69,432,000</u>
C02801	Fees Govt. University Art Colleges		4,699,000	2,819,000	4,699,000
C02802	Fees Govt. University Professional Art Colleges		14,528,000	8,709,000	14,528,000
C02808	Receipt of Technical and Commercial Institutes		1,800,000	1,080,000	1,800,000
C02813	Education-General Admission fee		15,527,000	9,305,000	15,527,000
C02814	Education-General Recoveries of		2,914,000	1,745,000	2,914,000
C02815	Education-General Collection of payments		15,693,000	9,404,000	15,693,000
C02818	Others		14,271,000	8,556,000	14,271,000
NET TOTAL			69,432,000	41,618,000	69,432,000

Sugar Cane Cess

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Badin		9,000,000	9,000,000	10,000,000
Benazirabad		52,000,000	50,000,000	50,000,000
Dadu		7,000,000	5,000,000	7,000,000
Ghotki		131,000,000	131,000,000	150,000,000
Hyderabad		20,000,000	15,000,000	15,000,000
Jacobabad		250,000	250,000	100,000
Jamshoro		25,000	25,000	100,000
Khairpur		27,000,000	25,000,000	25,000,000
Larkana		2,000,000	2,000,000	3,000,000
Matiari		20,000,000	15,000,000	20,000,000
Mirpurkhas		40,000,000	35,000,000	35,000,000
Naushero Feroze		20,000,000	10,000,000	10,000,000
Sanghar		15,000,000	15,000,000	15,000,000
Shikarpur		10,000	10,000	100,000
Sujawal		20,000,000	15,000,000	15,000,000
Sukkur		9,000,000	9,000,000	10,000,000
Tando Allahyar		35,000,000	30,000,000	25,000,000
Tando Mohd Khan		20,000,000	15,000,000	15,000,000
Tharparkar @ Mithi		150,000	150,000	100,000
Thatta		3,000,000	3,000,000	3,000,000
Umerkot		1,000,000	1,000,000	100,000
TOTAL		431,435,000	385,435,000	408,500,000

Sugar Cane Cess

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042150	OTHER SERVICES		431,435,000	385,435,000	408,500,000
TOTAL			431,435,000	385,435,000	408,500,000

Sugar Cane Cess

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD		250,000	250,000	100,000
SQ4016	SUGARCANE CESS SHIKARPUR		10,000	10,000	100,000
BI4017	SUGARCANE CESS BADIN		9,000,000	9,000,000	10,000,000
DD4017	SUGARCANE CESS DADU		7,000,000	5,000,000	7,000,000
GO4018	SUGARCANE CESS GHOTKI		131,000,000	131,000,000	150,000,000
HB4016	SUGARCANE CESS HYDERABAD		20,000,000	15,000,000	15,000,000
JO4011	SUGARCANE CESS JAMSHORO		25,000	25,000	100,000
KX4022	SUGARCANE CESS KHAIRPUR		27,000,000	25,000,000	25,000,000
LN4019	SUGARCANE CESS LARKANA		2,000,000	2,000,000	3,000,000
MP4019	SUGARCANE CESS MIRPURKHAS		40,000,000	35,000,000	35,000,000
MX4015	SUGARCANE CESS MITHI		150,000	150,000	100,000
MY4009	SUGARCANE CESS MATIARI		20,000,000	15,000,000	20,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE		20,000,000	10,000,000	10,000,000
SB4015	SUGARCANE CESS BENAIZIRABAD		52,000,000	50,000,000	50,000,000
SL4002	SUGARCANE CESS SUJAWAL		20,000,000	15,000,000	15,000,000
SN4019	SUGARCANE CESS SANGHAR		15,000,000	15,000,000	15,000,000
SY4020	SUGARCANE CESS SUKKUR		9,000,000	9,000,000	10,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		20,000,000	15,000,000	15,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		35,000,000	30,000,000	25,000,000
TX4019	SUGARCANE CESS THATTA		3,000,000	3,000,000	3,000,000
UT4012	SUGARCANE CESS UMERKOT		1,000,000	1,000,000	100,000
TOTAL			431,435,000	385,435,000	408,500,000

Sugar Cane Cess

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>431,435,000</u>	<u>385,435,000</u>	<u>408,500,000</u>
C038	OTHERS		<u>431,435,000</u>	<u>385,435,000</u>	<u>408,500,000</u>
C03811	Sugarcane development cess		431,435,000	385,435,000	408,500,000
NET TOTAL			431,435,000	385,435,000	408,500,000

