



BUDGET 2025-26

**Supplementary Statement
of Expenditure for the
Year 2024-25**

2025-26

Finance Department
Government of Sindh

DEMAND NO. 101

GRANT NO. 101

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	111,353,000
Non-Recurring:	
TOTAL:	111,353,000

**SC21101(101)
PROVINCIAL ASSEMBLY**

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS		
KQ0001 PROVINCIAL ASSEMBLY SINDH		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>111,353,000</u>
A011 Pay		<u>71,107,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>71,107,000</u>
A01151 Basic Pay Other Staff		<u>71,107,000</u>
A012 Allowances		<u>40,246,000</u>
A012-1 REGULAR ALLOWANCES		<u>40,246,000</u>
A01241 Utility allowance for electricity		33,867,000
A01245 Indexed House Rent Allowance		6,379,000
NET TOTAL ()		<u>111,353,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 111353000 /-(Recurring)

A Sum of Rs. 111353000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 111353000 /-(Recurring) is accordingly presented

DEMAND NO. 102

GRANT NO. 102

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,649,000
Non-Recurring:	
TOTAL:	1,649,000

SC21102(102)
GOVERNOR SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011103 PROVINCIAL EXECUTIVE

KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)KARACHI

-

A01 EMPLOYEES RELATED EXPENSES.

1,649,000

A011 Pay

356,000

**A011-2 TOTAL PAY OF
OTHER STAFF**

356,000

A01151 Basic Pay Other Staff

356,000

A012 Allowances

1,293,000

A012-1 REGULAR ALLOWANCES

1,293,000

A0125E Adhoc Relief Allowance-2024

1,293,000

NET TOTAL ()

1,649,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1649000 /-(Recurring)

A Sum of Rs. 1649000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1649000 /-(Recurring) is accordingly presented

DEMAND NO. 103

GRANT NO. 103

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	297,131,000
Non-Recurring:	
TOTAL:	297,131,000

SC21103(103)
CHIEF MINISTER SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE(VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>204,498,000</u>
A011 Pay		<u>21,279,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>21,279,000</u>
A01151 Basic Pay Other Staff		<u>21,279,000</u>
A012 Allowances		<u>183,219,000</u>
A012-1 REGULAR ALLOWANCES		<u>182,219,000</u>
A01235 Secretariat Allowance		95,758,000
A0123K Superior Executive Allowance		7,849,000
A01241 Utility allowance for electricity		6,914,000
A0124S Differential Allowance		9,704,000
A0124X Adhoc Relief Allowance 2023		2,629,000
A0125E Adhoc Relief Allowance-2024		59,365,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>1,000,000</u>
A01299 Others		1,000,000
1 Others		1,000,000
A03 OPERATING EXPENSES		<u>65,633,000</u>
A038 Travel & Transportation		<u>10,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000,000
A039 General		<u>55,633,000</u>
A03901 Stationery		2,000,000
A03919 Payments to other for Service Rendered		2,500,000
1 Payments to other for Service Rendered		2,500,000
A03942 Cost of Other Stores		1,000,000
A03963 Feeding Diet Food Charges		5,000,000
A03970 Others		45,133,000
1 Others		5,133,000

SC21103(103)
CHIEF MINISTER SECRETARIAT / HOUSE

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE(VOTED)		
-		
30 Other Car Pool		40,000,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>
A052 Grants-Domestic		<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000
A06 TRANSFERS		<u>20,000,000</u>
A063 Entertainment & Gifts		<u>20,000,000</u>
A06301 Entertainments & Gifts		20,000,000
A13 REPAIRS AND MAINTENANCE		<u>5,500,000</u>
A130 Transport		<u>2,500,000</u>
A13001 Transport		2,500,000
A131 Machinery and Equipment		<u>1,000,000</u>
A13101 Machinery and Equipment		1,000,000
1 MACHINERY AND EQUIPMENT		1,000,000
A132 Furniture and Fixture		<u>1,000,000</u>
A13201 Furniture and Fixture		1,000,000
A138 General		<u>1,000,000</u>
A13801 Maintenance of gardens		1,000,000
NET TOTAL ()		<u>297,131,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 297131000 /-(Recurring)

A Sum of Rs. 297131000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 297131000 /-(Recurring) is accordingly presented

DEMAND NO. 104

GRANT NO. 104

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	17,450,850,000
Non-Recurring:	
TOTAL:	17,450,850,000

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ0009 MINISTERS (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>11,141,000</u>
A012 Allowances		<u>11,141,000</u>
A012-1 REGULAR ALLOWANCES		<u>11,141,000</u>
A0125E Adhoc Relief Allowance-2024		11,141,000
NET TOTAL ()		11,141,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11141000 /-(Recurring)

A Sum of Rs. 11141000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 11141000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ0028 ADVISORS/SPECIAL ASSISTANT TO CHIEFMINISTER SINDH (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,133,680</u>
A012 Allowances		<u>5,133,680</u>
A012-1 REGULAR ALLOWANCES		<u>5,133,680</u>
A0125E Adhoc Relief Allowance-2024		5,133,680
NET TOTAL ()		<u>5,133,680</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5133680 /-(Recurring)

A Sum of Rs. 5133680 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5133680 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ2377 VIP FLIGHT GOVERNMENT OF SINDH		
-		
A03 OPERATING EXPENSES		<u>40,250,000</u>
A038 Travel & Transportation		<u>8,000,000</u>
A03805 Travelling Allowance		8,000,000
A039 General		<u>32,250,000</u>
A03938 Insurance of Aircrafts and Pilots		32,250,000
NET TOTAL ()		40,250,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 40250000 /-(Recurring)

A Sum of Rs. 40250000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 40250000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ2378 CHIEF MINISTER'S HELICOPTER FLIGHTKARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>61,146,000</u>
A011 Pay		<u>61,146,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>61,146,000</u>
A01102 Personal pay		61,146,000
A09 PHYSICAL ASSETS		<u>745,000,000</u>
A095 Purchase of Transport		<u>745,000,000</u>
A09501 Transport		745,000,000
HEL Purchase of New Helicopter for Chief Minister Sindh		745,000,000
NET TOTAL ()		806,146,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 806146000 /-(Recurring)

A Sum of Rs. 806146000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 806146000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
BI0001 DEPUTY COMMISSIONER BADIN		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>12,294,000</u>
A012 Allowances		<u>12,294,000</u>
A012-1 REGULAR ALLOWANCES		<u>12,294,000</u>
A0125E Adhoc Relief Allowance-2024		12,294,000
NET TOTAL ()		12,294,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12294000 /-(Recurring)

A Sum of Rs. 12294000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 12294000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
DD0001 DEPUTY COMMISSIONER DADU		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>12,016,000</u>
A012 Allowances		<u>12,016,000</u>
A012-1 REGULAR ALLOWANCES		<u>12,016,000</u>
A0125E Adhoc Relief Allowance-2024		12,016,000
NET TOTAL ()		12,016,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12016000 /-(Recurring)

A Sum of Rs. 12016000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 12016000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
GO0001 DEPUTY COMMISSIONER GHOTKI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>9,669,000</u>
A012 Allowances		<u>9,669,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,669,000</u>
A0125E Adhoc Relief Allowance-2024		9,669,000
NET TOTAL ()		9,669,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9669000 /-(Recurring)

A Sum of Rs. 9669000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9669000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
HB0002 DEPUTY COMMISSIONER HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>27,432,000</u>
A012 Allowances		<u>27,432,000</u>
A012-1 REGULAR ALLOWANCES		<u>27,432,000</u>
A0125E Adhoc Relief Allowance-2024		27,432,000
NET TOTAL ()		27,432,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 27432000 /-(Recurring)

A Sum of Rs. 27432000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 27432000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
JK0001 DEPUTY COMMISSIONER JACOBABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>14,720,000</u>
A012 Allowances		<u>14,720,000</u>
A012-1 REGULAR ALLOWANCES		<u>14,720,000</u>
A0125E Adhoc Relief Allowance-2024		14,720,000
A03 OPERATING EXPENSES		<u>100,000,000</u>
A039 General		<u>100,000,000</u>
A03970 Others		100,000,000
8AC Illegal Foriegners Repatriation (Phase-II) (One Time)		100,000,000
NET TOTAL ()		114,720,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 114720000 /-(Recurring)

A Sum of Rs. 114720000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 114720000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
JO0001 DEPUTY COMMISSIONER JAMSHORO		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>16,517,000</u>
A012 Allowances		<u>16,517,000</u>
A012-1 REGULAR ALLOWANCES		<u>16,517,000</u>
A0125E Adhoc Relief Allowance-2024		16,517,000
NET TOTAL ()		<u>16,517,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 16517000 /-(Recurring)

A Sum of Rs. 16517000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 16517000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KK0001 DEPUTY COMMISSIONER KASHMORE		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>15,931,000</u>
A012 Allowances		<u>15,931,000</u>
A012-1 REGULAR ALLOWANCES		<u>15,931,000</u>
A0125E Adhoc Relief Allowance-2024		15,931,000
NET TOTAL ()		<u>15,931,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15931000 /-(Recurring)

A Sum of Rs. 15931000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 15931000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ0017 DEPUTY COMMISSIONER EAST		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>12,020,000</u>
A012 Allowances		<u>12,020,000</u>
A012-1 REGULAR ALLOWANCES		<u>12,020,000</u>
A0125E Adhoc Relief Allowance-2024		12,020,000
A03 OPERATING EXPENSES		<u>40,046,000</u>
A039 General		<u>40,046,000</u>
A03970 Others		40,046,000
9ER Arrangement for Super League-2025		25,193,000
9ET 21st & 27th Ramazan-ul-Mubarak Al-Quds Ralley-2025		14,853,000
NET TOTAL ()		52,066,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 52066000 /-(Recurring)

A Sum of Rs. 52066000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 52066000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ0018 DEPUTY COMMISSIONER WEST		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>9,286,000</u>
A012 Allowances		<u>9,286,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,286,000</u>
A0125E Adhoc Relief Allowance-2024		9,286,000
NET TOTAL ()		9,286,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9286000 /-(Recurring)

A Sum of Rs. 9286000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9286000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ0019 DEPUTY COMMISSIONER SOUTH		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>11,069,000</u>
A012 Allowances		<u>11,069,000</u>
A012-1 REGULAR ALLOWANCES		<u>11,069,000</u>
A0125E Adhoc Relief Allowance-2024		11,069,000
NET TOTAL ()		11,069,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11069000 /-(Recurring)

A Sum of Rs. 11069000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 11069000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ0020 DEPUTY COMMISSIONER CENTRAL		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>9,410,000</u>
A012 Allowances		<u>9,410,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,410,000</u>
A0125E Adhoc Relief Allowance-2024		9,410,000
NET TOTAL ()		9,410,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9410000 /-(Recurring)

A Sum of Rs. 9410000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9410000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ0021 DEPUTY COMMISSIONER MALIR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>14,377,000</u>
A012 Allowances		<u>14,377,000</u>
A012-1 REGULAR ALLOWANCES		<u>14,377,000</u>
A0125E Adhoc Relief Allowance-2024		14,377,000
A03 OPERATING EXPENSES		<u>49,929,000</u>
A039 General		<u>49,929,000</u>
A03970 Others		49,929,000
9EQ Clearance of Liab.for Estt. of Quarantine Fac. Center during COVID-19		49,929,000
NET TOTAL ()		64,306,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 64306000 /-(Recurring)

A Sum of Rs. 64306000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 64306000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>10,916,000</u>
A012 Allowances		<u>10,916,000</u>
A012-1 REGULAR ALLOWANCES		<u>10,916,000</u>
A0125E Adhoc Relief Allowance-2024		10,916,000
NET TOTAL ()		<u>10,916,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10916000 /-(Recurring)

A Sum of Rs. 10916000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10916000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI		
-		
A03 OPERATING EXPENSES		<u>100,000,000</u>
A039 General		<u>100,000,000</u>
A03970 Others		100,000,000
8AC Illegal Foriegners Repatriation (Phase-II) (One Time)		100,000,000
NET TOTAL ()		100,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 100000000 /-(Recurring)
A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2024-2025.
A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
LN0001 DEPUTY COMMISSIONER LARKANO		
-		
A03 OPERATING EXPENSES		<u>10,000,000</u>
A039 General		<u>10,000,000</u>
A03940 Unforeseen expenditure		10,000,000
NET TOTAL ()		10,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000000 /-(Recurring)

A Sum of Rs. 10000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
MP0001 DEPUTY COMMISSIONER MIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>12,000,000</u>
A039 General		<u>12,000,000</u>
A03918 Exhibitions Fairs and other National Celebrations		12,000,000
1 Exhibition Fairs and Others		12,000,000
NET TOTAL ()		12,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12000000 /-(Recurring)

A Sum of Rs. 12000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 12000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
MX0001 DEPUTY COMMISSIONER THAR AT MITHI		
-		
A03 OPERATING EXPENSES		<u>1,000,000</u>
A039 General		<u>1,000,000</u>
A03901 Stationery		500,000
A03940 Unforeseen expenditure		500,000
NET TOTAL ()		<u>1,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000000 /-(Recurring)

A Sum of Rs. 1000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011105 DISTRICT ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011105 DISTRICT ADMINISTRATION		
UT0001 DEPUTY COMMISSIONER UMER KOT		
-		
A03 OPERATING EXPENSES		<u>9,743,000</u>
A039 General		<u>9,743,000</u>
A03970 Others		9,743,000
1 Others		9,743,000
NET TOTAL ()		<u>9,743,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9743000 /-(Recurring)

A Sum of Rs. 9743000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9743000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011111 DIVISIONAL ADMINISTRATION		
HB0003 COMMISSIONER HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>16,960,000</u>
A012 Allowances		<u>16,960,000</u>
A012-1 REGULAR ALLOWANCES		<u>16,960,000</u>
A0125E Adhoc Relief Allowance-2024		16,960,000
A03 OPERATING EXPENSES		<u>20,000,000</u>
A039 General		<u>20,000,000</u>
A03921 Unforeseen Exp.for Disaster Preparedness & Relief		20,000,000
1 Unforeseen Exp. for Disaster Preparedness & Relief		20,000,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>500,000,000</u>
A052 Grants-Domestic		<u>500,000,000</u>
A05270 To Others		500,000,000
1 Others		500,000,000
A13 REPAIRS AND MAINTENANCE		<u>20,000,000</u>
A133 Buildings and Structure		<u>20,000,000</u>
A13301 Office Buildings		20,000,000
1 Office Buildings		20,000,000
NET TOTAL ()		<u>556,960,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 556960000 /-(Recurring)

A Sum of Rs. 556960000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 556960000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011111 DIVISIONAL ADMINISTRATION		
KQ0023 COMMISSIONER KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>11,560,000</u>
A012 Allowances		<u>11,560,000</u>
A012-1 REGULAR ALLOWANCES		<u>11,560,000</u>
A0125E Adhoc Relief Allowance-2024		11,560,000
NET TOTAL ()		11,560,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11560000 /-(Recurring)

A Sum of Rs. 11560000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 11560000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

011111 DIVISIONAL ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011111 DIVISIONAL ADMINISTRATION		
KQ2655 PROJECT IMPLMENTION UNIT (PIU)COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>10,065,000,000</u>
A052 Grants-Domestic		<u>10,065,000,000</u>
A05270 To Others		10,065,000,000
1 Others		10,065,000,000
NET TOTAL ()		10,065,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10065000000 /-(Recurring)

A Sum of Rs. 10065000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10065000000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>381,865,320</u>
A012 Allowances		<u>381,865,320</u>
A012-1 REGULAR ALLOWANCES		<u>258,942,000</u>
A0123E Executive Allowance		139,316,000
A0125E Adhoc Relief Allowance-2024		119,626,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>122,923,320</u>
A01273 Honoraria		122,923,320
A03 OPERATING EXPENSES		<u>880,541,000</u>
A039 General		<u>880,541,000</u>
A03970 Others		880,541,000
012 Provision for Health Insurance		550,000,000
A25 Provision for Digitalization of Cabinet Proceedings		150,000,000
A26 10% Amount Rs.164,348,800/- & Rs.16,192,000 General Election-2024 To NRTC (G2G)		180,541,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,571,000,000</u>
A052 Grants-Domestic		<u>3,571,000,000</u>
A05206 To Non Financial Institutions		541,000,000
SPH Sindh Peoples Housing for Flood Affectees (SPHF)		541,000,000
A05216 Fin. Assis. to the families of G. Serv. who expire		30,000,000
A05270 To Others		3,000,000,000
CDI Construciton of houses for flood affected persons in Dera Ismail Khan		1,000,000,000
CHP Const. of houses for flood affected persons(Sohbatpur, Jaffarabad-old jurisdiction Nasirabad)		2,000,000,000
A09 PHYSICAL ASSETS		<u>528,000,000</u>
A095 Purchase of Transport		<u>528,000,000</u>
A09501 Transport		528,000,000
1 Purchase of Transport		528,000,000
NET TOTAL ()		<u>5,361,406,320</u>

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.		

**KQ0010 SERVICES GENERAL ADMINISTRATION ANDCOORDINATION DEPARTMENT
SECRETARIAT KARACHI (VOTED)**

-

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5361406320 /-(Recurring)

A Sum of Rs. 5361406320 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5361406320 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0011 CARE TAKER CELL (SGA&CD) (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>7,051,000</u>
A012 Allowances		<u>7,051,000</u>
A012-1 REGULAR ALLOWANCES		<u>7,051,000</u>
A0125E Adhoc Relief Allowance-2024		7,051,000
NET TOTAL ()		<u>7,051,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7051000 /-(Recurring)

A Sum of Rs. 7051000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 7051000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0012 ESTATE OFFICE (SGA&CD) (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>3,211,000</u>
A012 Allowances		<u>3,211,000</u>
A012-1 REGULAR ALLOWANCES		<u>3,211,000</u>
A0125E Adhoc Relief Allowance-2024		3,211,000
NET TOTAL ()		<u>3,211,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3211000 /-(Recurring)

A Sum of Rs. 3211000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3211000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0013 PROTOCOL CELL (SGA&CD) (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>4,228,000</u>
A012 Allowances		<u>4,228,000</u>
A012-1 REGULAR ALLOWANCES		<u>4,228,000</u>
A0125E Adhoc Relief Allowance-2024		4,228,000
A03 OPERATING EXPENSES		<u>12,315,000</u>
A039 General		<u>12,315,000</u>
A03970 Others		12,315,000
1 Others		12,315,000
A09 PHYSICAL ASSETS		<u>34,280,000</u>
A095 Purchase of Transport		<u>34,280,000</u>
A09501 Transport		34,280,000
1 Purchase of Transport		34,280,000
NET TOTAL ()		50,823,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50823000 /-(Recurring)

A Sum of Rs. 50823000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 50823000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.		
KQ0024 SINDH CAMP OFFICE ISLAMABAD SGA&CD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>3,336,000</u>
A012 Allowances		<u>3,336,000</u>
A012-1 REGULAR ALLOWANCES		<u>3,336,000</u>
A0125E Adhoc Relief Allowance-2024		3,336,000
NET TOTAL ()		<u>3,336,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3336000 /-(Recurring)

A Sum of Rs. 3336000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3336000 /-(Recurring) is accordingly presented

SC21104(104)
SERVICES GENERAL ADMIN & COORD DEPTT.

015102 HUMAN RESOURCE MANAGEMENT

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
015 GENERAL SERVICES		
0151 PERSONNEL SERVICES		
015102 HUMAN RESOURCE MANAGEMENT		
HB0001 SINDH PUBLIC SERVICE COMMISSIONHYDERABAD WING (SGA&CD) (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>30,457,000</u>
A012 Allowances		<u>30,457,000</u>
A012-1 REGULAR ALLOWANCES		<u>30,457,000</u>
A0125E Adhoc Relief Allowance-2024		30,457,000
NET TOTAL ()		<u>30,457,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 30457000 /-(Recurring)

A Sum of Rs. 30457000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 30457000 /-(Recurring) is accordingly presented

DEMAND NO. 105

GRANT NO. 105

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	439,735,000
Non-Recurring:	
TOTAL:	439,735,000

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

031101 COURTS/JUSTICE**Functional-Cum-Object Classification & Particulars of The Scheme****Non-Recurring****Recurring**

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

HB0005 ANTI-CORRUPTION COURTS HYDERABAD(VOTED)

-

A01 EMPLOYEES RELATED EXPENSES.**5,032,500****A011 Pay****2,112,500****A011-1 TOTAL PAY OF OFFICER****1,080,100**

A01101 Basic Pay Of Officer

1,080,100**A011-2 TOTAL PAY OF OTHER STAFF****1,032,400**

A01151 Basic Pay Other Staff

1,032,400**A012 Allowances****2,920,000****A012-1 REGULAR ALLOWANCES****2,920,000**

A0120K Special Judicial Allowance

499,000

A0125E Adhoc Relief Allowance-2024

2,421,000

A03 OPERATING EXPENSES**836,000****A038 Travel & Transportation****836,000**

A03805 Travelling Allowance

836,000

NET TOTAL ()**5,868,500**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5868500 /-(Recurring)

A Sum of Rs. 5868500 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5868500 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>10,700,000</u>
A011 Pay		<u>4,893,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>4,893,000</u>
A01151 Basic Pay Other Staff		<u>4,893,000</u>
A012 Allowances		<u>5,807,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,807,000</u>
A0120K Special Judicial Allowance		1,383,000
A01239 Special Allowance		1,024,000
A0125E Adhoc Relief Allowance-2024		3,400,000
NET TOTAL ()		10,700,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10700000 /-(Recurring)

A Sum of Rs. 10700000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10700000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
LN0004 ANTICORRUPTION COURTS LARKANA (Voted)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>8,635,700</u>
A011 Pay		<u>2,938,700</u>
A011-1 TOTAL PAY OF OFFICER		<u>2,938,700</u>
A01101 Basic Pay Of Officer		<u>2,267,700</u>
A01102 Personal pay		671,000
A012 Allowances		<u>5,697,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,697,000</u>
A0120K Special Judicial Allowance		952,000
A0120N Special allowances @ 20% of basic pay for Secretar		1,749,000
A0124S Differential Allowance		374,000
A0124X Adhoc Relief Allowance 2023		390,000
A0125E Adhoc Relief Allowance-2024		2,232,000
NET TOTAL ()		<u>8,635,700</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8635700 /-(Recurring)

A Sum of Rs. 8635700 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8635700 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
SY0003 ANTI-CORRUPTION COURTS SUKKUR (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>3,532,100</u>
A011 Pay		<u>984,100</u>
A011-1 TOTAL PAY OF OFFICER		<u>984,100</u>
A01101 Basic Pay Of Officer		<u>984,100</u>
A012 Allowances		<u>2,548,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,548,000</u>
A01239 Special Allowance		380,000
A0125E Adhoc Relief Allowance-2024		2,168,000
NET TOTAL ()		<u>3,532,100</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3532100 /-(Recurring)

A Sum of Rs. 3532100 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3532100 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
HB0628 CIRCLE OFFICE ACE HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>1,528,100</u>
A011 Pay		<u>422,100</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>422,100</u>
A01151 Basic Pay Other Staff		<u>422,100</u>
A012 Allowances		<u>1,106,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,106,000</u>
A01239 Special Allowance		611,000
A0125E Adhoc Relief Allowance-2024		495,000
NET TOTAL ()		<u>1,528,100</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1528100 /-(Recurring)

A Sum of Rs. 1528100 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1528100 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
TX0377 CIRCLE OFFICE ACE THATTA		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>378,000</u>
A012 Allowances		<u>378,000</u>
A012-1 REGULAR ALLOWANCES		<u>378,000</u>
A0125E Adhoc Relief Allowance-2024		378,000
NET TOTAL ()		378,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 378000 /-(Recurring)

A Sum of Rs. 378000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 378000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
HB0004 ANTICORRUPTION ESTABLISHMENT BY.DIRECTOR HYDERABAD (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>14,142,000</u>
A012 Allowances		<u>14,142,000</u>
A012-1 REGULAR ALLOWANCES		<u>14,142,000</u>
A01202 House Rent Allowance		324,000
A01203 Conveyance Allowance		370,000
A0123K Superior Executive Allowance		318,000
A0125E Adhoc Relief Allowance-2024		13,130,000
NET TOTAL ()		<u>14,142,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14142000 /-(Recurring)

A Sum of Rs. 14142000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 14142000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
JO0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLEOFFICE JAMSHORO (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>543,000</u>
A012 Allowances		<u>543,000</u>
A012-1 REGULAR ALLOWANCES		<u>543,000</u>
A0125E Adhoc Relief Allowance-2024		543,000
NET TOTAL ()		543,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 543000 /-(Recurring)

A Sum of Rs. 543000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 543000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
JO0003 DEPUTY DIRECTOR ANTI CORRUPTIONJAMSHORO		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,960,400</u>
A011 Pay		<u>1,263,400</u>
A011-1 TOTAL PAY OF OFFICER		<u>1,263,400</u>
A01101 Basic Pay Of Officer		<u>1,263,400</u>
A012 Allowances		<u>5,697,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,697,000</u>
A0123E Executive Allowance		985,000
A0123K Superior Executive Allowance		328,000
A0125E Adhoc Relief Allowance-2024		4,384,000
NET TOTAL ()		<u>6,960,400</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6960400 /-(Recurring)

A Sum of Rs. 6960400 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6960400 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KK0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLEOFFICE KASHMORE (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>413,000</u>
A012 Allowances		<u>413,000</u>
A012-1 REGULAR ALLOWANCES		<u>413,000</u>
A0125E Adhoc Relief Allowance-2024		413,000
NET TOTAL ()		<u>413,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 413000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 413000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEADQUARTER KARACHI (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>44,372,100</u>
A011 Pay		<u>13,302,600</u>
A011-1 TOTAL PAY OF OFFICER		<u>6,039,300</u>
A01101 Basic Pay Of Officer		<u>6,039,300</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>7,263,300</u>
A01151 Basic Pay Other Staff		<u>7,263,300</u>
A012 Allowances		<u>31,069,500</u>
A012-1 REGULAR ALLOWANCES		<u>30,619,000</u>
A01203 Conveyance Allowance		989,000
A01217 Medical Allowance		355,000
A01239 Special Allowance		6,413,000
A0123K Superior Executive Allowance		1,236,000
A0124R Ad-Hoc Relief Allowance-2022		662,000
A0124S Differential Allowance		1,427,000
A0124X Adhoc Relief Allowance 2023		1,349,000
A0125E Adhoc Relief Allowance-2024		18,188,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>450,500</u>
A01274 Medical Charges		450,500
NET TOTAL ()		<u>44,372,100</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 44372100 /-(Recurring)

A Sum of Rs. 44372100 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 44372100 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ0038 ANTICORRUPTION ESTABLISHMENT DY.DIRECTOR KARACHI (Voted)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>13,734,000</u>
A012 Allowances		<u>13,734,000</u>
A012-1 REGULAR ALLOWANCES		<u>13,734,000</u>
A01203 Conveyance Allowance		317,000
A01239 Special Allowance		642,000
A0124S Differential Allowance		483,000
A0125E Adhoc Relief Allowance-2024		12,292,000
NET TOTAL ()		<u>13,734,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13734000 /-(Recurring)

A Sum of Rs. 13734000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 13734000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ0039 DEPUTY DIRECTOR ANTI CORRUPTION ZONE-IIKARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>7,583,000</u>
A011 Pay		<u>2,483,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>2,483,000</u>
A01151 Basic Pay Other Staff		<u>2,483,000</u>
A012 Allowances		<u>5,100,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,100,000</u>
A01239 Special Allowance		989,000
A0125E Adhoc Relief Allowance-2024		4,111,000
NET TOTAL ()		<u>7,583,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7583000 /-(Recurring)

A Sum of Rs. 7583000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 7583000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ0040 DEPUTY DIRECTOR ANTI CORRUPTIONZONE-III KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>7,325,900</u>
A011 Pay		<u>3,098,900</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>3,098,900</u>
A01151 Basic Pay Other Staff		<u>3,098,900</u>
A012 Allowances		<u>4,227,000</u>
A012-1 REGULAR ALLOWANCES		<u>4,227,000</u>
A0125E Adhoc Relief Allowance-2024		4,227,000
A03 OPERATING EXPENSES		<u>900,000</u>
A038 Travel & Transportation		<u>300,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000
A039 General		<u>600,000</u>
A03919 Payments to other for Service Rendered		300,000
A03970 Others		300,000
NET TOTAL ()		<u>8,225,900</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8225900 /-(Recurring)

A Sum of Rs. 8225900 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8225900 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>40,761,400</u>
A011 Pay		<u>13,962,400</u>
A011-1 TOTAL PAY OF OFFICER		<u>13,962,400</u>
A01101 Basic Pay Of Officer		<u>13,509,400</u>
A01102 Personal pay		453,000
A012 Allowances		<u>26,799,000</u>
A012-1 REGULAR ALLOWANCES		<u>13,422,000</u>
A0123K Superior Executive Allowance		2,496,000
A0125E Adhoc Relief Allowance-2024		10,926,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>13,377,000</u>
A01273 Honoraria		13,377,000
A03 OPERATING EXPENSES		<u>41,863,000</u>
A038 Travel & Transportation		<u>31,423,000</u>
A03801 Training - Domestic		22,638,000
A03805 Travelling Allowance		6,285,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000
A039 General		<u>10,440,000</u>
A03901 Stationery		400,000
A03902 Printing and Publication		300,000
A03919 Payments to other for Service Rendered		600,000
A03970 Others		9,140,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>144,118,000</u>
A052 Grants-Domestic		<u>144,118,000</u>
A05270 To Others		144,118,000
A13 REPAIRS AND MAINTENANCE		<u>2,700,000</u>
A130 Transport		<u>2,000,000</u>
A13001 Transport		2,000,000
A131 Machinery and Equipment		<u>400,000</u>
A13101 Machinery and Equipment		400,000
A132 Furniture and Fixture		<u>300,000</u>
A13201 Furniture and Fixture		300,000
NET TOTAL ()		<u>229,442,400</u>

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
---	-------------------	-----------

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032108	ECONOMIC CRIME INVESTIGATION		

KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)

-

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 229442400 /-(Recurring)

A Sum of Rs. 229442400 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 229442400 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ2093 CIRCLE OFFICE ACE MALIR KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>4,505,200</u>
A011 Pay		<u>2,489,200</u>
A011-1 TOTAL PAY OF OFFICER		<u>1,685,700</u>
A01101 Basic Pay Of Officer		<u>1,685,700</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>803,500</u>
A01151 Basic Pay Other Staff		<u>803,500</u>
A012 Allowances		<u>2,016,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,016,000</u>
A01239 Special Allowance		381,000
A0123K Superior Executive Allowance		498,000
A0125E Adhoc Relief Allowance-2024		1,137,000
A03 OPERATING EXPENSES		<u>300,000</u>
A039 General		<u>300,000</u>
A03970 Others		300,000
NET TOTAL ()		<u>4,805,200</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4805200 /-(Recurring)

A Sum of Rs. 4805200 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 4805200 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ2094 CIRCLE OFFICE ACE SOUTH KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>415,000</u>
A012 Allowances		<u>415,000</u>
A012-1 REGULAR ALLOWANCES		<u>415,000</u>
A0125E Adhoc Relief Allowance-2024		415,000
NET TOTAL ()		<u>415,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 415000 /-(Recurring)

A Sum of Rs. 415000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 415000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ2096 CIRCLE OFFICE ACE EAST KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>968,200</u>
A011 Pay		<u>524,200</u>
A011-1 TOTAL PAY OF OFFICER		<u>524,200</u>
A01101 Basic Pay Of Officer		<u>524,200</u>
A012 Allowances		<u>444,000</u>
A012-1 REGULAR ALLOWANCES		<u>444,000</u>
A0125E Adhoc Relief Allowance-2024		444,000
A03 OPERATING EXPENSES		<u>600,000</u>
A034 Occupancy Costs		<u>300,000</u>
A03402 Rent for Office Building		300,000
A039 General		<u>300,000</u>
A03970 Others		300,000
NET TOTAL ()		1,568,200

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1568200 /-(Recurring)

A Sum of Rs. 1568200 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1568200 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
KQ2097 CIRCLE OFFICE ACE KORANGI KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>650,000</u>
A012 Allowances		<u>650,000</u>
A012-1 REGULAR ALLOWANCES		<u>650,000</u>
A0125E Adhoc Relief Allowance-2024		650,000
NET TOTAL ()		650,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 650000 /-(Recurring)

A Sum of Rs. 650000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 650000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
LN0003 ANTICORRUPTION ESTABLISHMENT BY.DIRECOTR LARKANA (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>17,215,900</u>
A011 Pay		<u>2,857,900</u>
A011-1 TOTAL PAY OF OFFICER		<u>2,857,900</u>
A01101 Basic Pay Of Officer		<u>2,857,900</u>
A012 Allowances		<u>14,358,000</u>
A012-1 REGULAR ALLOWANCES		<u>14,358,000</u>
A01202 House Rent Allowance		545,000
A01203 Conveyance Allowance		490,000
A01239 Special Allowance		1,417,000
A0123E Executive Allowance		754,000
A0124S Differential Allowance		580,000
A0124X Adhoc Relief Allowance 2023		571,000
A0125E Adhoc Relief Allowance-2024		10,001,000
NET TOTAL ()		<u>17,215,900</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17215900 /-(Recurring)

A Sum of Rs. 17215900 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 17215900 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
MP0004 ANTI-CORRUPTION ESTABLISHMENT DEPUTYDIRECTOR MIRPURKHAS (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>17,141,900</u>
A011 Pay		<u>6,817,900</u>
A011-1 TOTAL PAY OF OFFICER		<u>4,857,700</u>
A01101 Basic Pay Of Officer		<u>4,857,700</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>1,960,200</u>
A01151 Basic Pay Other Staff		<u>1,960,200</u>
A012 Allowances		<u>10,324,000</u>
A012-1 REGULAR ALLOWANCES		<u>10,324,000</u>
A01239 Special Allowance		2,469,000
A0123E Executive Allowance		765,000
A0124R Ad-Hoc Relief Allowance-2022		410,000
A0124S Differential Allowance		891,000
A0124X Adhoc Relief Allowance 2023		1,126,000
A0125E Adhoc Relief Allowance-2024		4,663,000
NET TOTAL ()		17,141,900

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17141900 /-(Recurring)

A Sum of Rs. 17141900 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 17141900 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
MY0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLEOFFICE MATIARI (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>1,807,300</u>
A011 Pay		<u>703,300</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>703,300</u>
A01151 Basic Pay Other Staff		<u>703,300</u>
A012 Allowances		<u>1,104,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,104,000</u>
A0125E Adhoc Relief Allowance-2024		1,104,000
NET TOTAL ()		<u>1,807,300</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1807300 /-(Recurring)

A Sum of Rs. 1807300 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1807300 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
SB0003 DEPUTY DIRECTOR ANTI CORRUPTION BENAZIRABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>8,390,100</u>
A011 Pay		<u>2,577,100</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>2,577,100</u>
A01151 Basic Pay Other Staff		<u>2,577,100</u>
A012 Allowances		<u>5,813,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,813,000</u>
A01239 Special Allowance		1,024,000
A0125E Adhoc Relief Allowance-2024		4,789,000
A03 OPERATING EXPENSES		<u>300,000</u>
A038 Travel & Transportation		<u>300,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000
NET TOTAL ()		8,690,100

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8690100 /-(Recurring)

A Sum of Rs. 8690100 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8690100 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
SL0002 ANTI CORRUPTION ESTABLISHMENT CIRCLEOFFICE SUJAWAL		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>1,427,300</u>
A011 Pay		<u>390,300</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>390,300</u>
A01151 Basic Pay Other Staff		<u>390,300</u>
A012 Allowances		<u>1,037,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,037,000</u>
A0125E Adhoc Relief Allowance-2024		1,037,000
NET TOTAL ()		<u>1,427,300</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1427300 /-(Recurring)

A Sum of Rs. 1427300 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1427300 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
SY0004 ANTICORRUPTION ESTABLISHMENT BY.DIRECTOR SUKKUR (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>28,665,900</u>
A011 Pay		<u>7,332,900</u>
A011-1 TOTAL PAY OF OFFICER		<u>7,332,900</u>
A01101 Basic Pay Of Officer		<u>7,332,900</u>
A012 Allowances		<u>21,333,000</u>
A012-1 REGULAR ALLOWANCES		<u>21,333,000</u>
A01202 House Rent Allowance		597,000
A01203 Conveyance Allowance		601,000
A01239 Special Allowance		2,595,000
A0124R Ad-Hoc Relief Allowance-2022		412,000
A0124S Differential Allowance		906,000
A0124X Adhoc Relief Allowance 2023		507,000
A0125E Adhoc Relief Allowance-2024		15,715,000
NET TOTAL ()		<u>28,665,900</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28665900 /-(Recurring)

A Sum of Rs. 28665900 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 28665900 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
UT0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLEOFFICE UMERKOT (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>807,000</u>
A012 Allowances		<u>807,000</u>
A012-1 REGULAR ALLOWANCES		<u>807,000</u>
A0125E Adhoc Relief Allowance-2024		807,000
NET TOTAL ()		807,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 807000 /-(Recurring)

A Sum of Rs. 807000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 807000 /-(Recurring) is accordingly presented

SC21105(105)
ANTI-CORRUPTION ESTABLISHMENT

032108 ECONOMIC CRIME INVESTIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032108 ECONOMIC CRIME INVESTIGATION		
QS0002 ANTI-CORRUPTION ESTABLISHMENT CIRCLEOFFICE SHAHDADKOT @ KAMBER (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>483,000</u>
A012 Allowances		<u>483,000</u>
A012-1 REGULAR ALLOWANCES		<u>483,000</u>
A0125E Adhoc Relief Allowance-2024		483,000
NET TOTAL ()		483,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 483000 /-(Recurring)

A Sum of Rs. 483000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 483000 /-(Recurring) is accordingly presented

DEMAND NO. 109

GRANT NO. 109

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	6,086,502,000
Non-Recurring:	
TOTAL:	6,086,502,000

SC21109(109)
INVESTMENT DEPARTMENT

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0472 SUBSIDIES		
047203 MULTIPURPOSE DEVELOPMENT PROJECTS		
KQ2720 INVESTMENT DEPARTMENT SECRETARIATKARACHI		
-		
A09 PHYSICAL ASSETS		<u>6,086,502,000</u>
A091 Purchase of Building		<u>6,086,502,000</u>
A09101 Land and buildings		6,086,502,000
02 PAYMENT AGAINST LAND ACQUISITION		6,086,502,000
NET TOTAL ()		6,086,502,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6086502000 /-(Recurring)

A Sum of Rs. 6086502000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6086502000 /-(Recurring) is accordingly presented

DEMAND NO. 110

GRANT NO. 110

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	64,492,000
Non-Recurring:	
TOTAL:	64,492,000

SC21110(110)
PLANNING & DEVELOPMENT

015301 STATISTICS**Functional-Cum-Object Classification & Particulars of The Scheme****Non-Recurring****Recurring**

01 GENERAL PUBLIC SERVICE
015 GENERAL SERVICES
0153 STATISTICS
015301 STATISTICS

KQ0060 BUREAU OF STATISTICS HEAD OFFICE KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS**97,077,000****A052 Grants-Domestic****97,077,000**

A05270 To Others

97,077,000

1 Others

97,077,000

TOTAL ITEM ()

97,077,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-32585000**NET TOTAL ()****64,492,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 64492000 /-(Recurring)

A Sum of Rs. 97077000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 32585000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 64492000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 64492000 /-(Recurring) is accordingly presented.

DEMAND NO. 112

GRANT NO. 112

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	200,000,000
Non-Recurring:	
TOTAL:	200,000,000

SC21112(112)
SINDH REVENUE BOARD

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0112 FINANCIAL AND FISCAL AFFAIRS
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

KQ0068 SINDH REVENUE BOARD

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>200,000,000</u>
A052 Grants-Domestic	<u>200,000,000</u>
A05270 To Others	200,000,000
012 Grant-in-aid for SRB	200,000,000

NET TOTAL ()

200,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 200000000 /-(Recurring)

A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 200000000 /-(Recurring) is accordingly presented

DEMAND NO. 113

GRANT NO. 113

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21113(113)
EXCISE & TAXATION

032110 DIRECTOR GENERAL NARCOTICS CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
032 POLICE		
0321 POLICE		
032110 DIRECTOR GENERAL NARCOTICS CONTROL		
KQ2080 NARCOTICS WING KARACHI		
-		
A09 PHYSICAL ASSETS		<u>40,000,000</u>
A098 Purchase of Other Assets		<u>40,000,000</u>
A09804 Purchas of Arm and ammunitions		40,000,000
01 Purchase of Arms & Ammunitions		40,000,000
TOTAL ITEM ()		<u>40,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-39999000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 40000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 39999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 114

GRANT NO. 114

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	157,109,000
	Non-Recurring:	
TOTAL:		157,109,000

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
HB0016 STAMPS ASSISTANT SECRETARY (H.Q)HYDERABAD		
-		
A03 OPERATING EXPENSES		<u>200,000</u>
A038 Travel & Transportation		<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000
NET TOTAL ()		200,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 200000 /-(Recurring)

A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 200000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>509,900</u>
A012 Allowances		<u>509,900</u>
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>509,900</u>
A01274 Medical Charges		509,900
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052 Grants-Domestic		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()		1,709,900

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1709900 /-(Recurring)

A Sum of Rs. 1709900 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1709900 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0013 ASSISTANT COMMISSIONER DAHLI THARPARKARMITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SL0105 ASSISTANT COMMISSIONER KHARO CHHAN		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SL0106 ASSISTANT COMMISSIONER MIRPUR BATHORO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SL0107 ASSISTANT COMMISSIONER JATI SAJAWAL		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SL0108 ASSISTANT COMMISSIONER SHAH BANDAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
GO0012 ASSISTANT COMMISSIONER DAHARKI GHOTKI		
-		
A03 OPERATING EXPENSES		800,000
A038 Travel & Transportation		400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		400,000
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		800,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 800000 /-(Recurring)

A Sum of Rs. 800000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 800000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
GO0013 ASSISTANT COMMISSIONER MIRPUR MATHELOGHOTKI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
HB0017 ASSISTANT COMMISSIONER CITY HYDERERABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
HB0018 ASSISTANT COMMISSIONER HYDERABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
HB0019 ASSISTANT COMMISSIONER LATIFABADHYDERABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
HB0020 ASSISTANT COMMISSIONER QASIMABADHYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>523,000</u>
A012 Allowances		<u>523,000</u>
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>523,000</u>
A01274 Medical Charges		523,000
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,623,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1623000 /-(Recurring)

A Sum of Rs. 1623000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1623000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JK0008 ASSISTANT COMMISSIONER JACOBABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JK0009 ASSISTANT COMMISSIONER GARHI KHEROJACOBABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JK0010 ASSISTANT COMMISSIONER THULL JACOBABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JO0010 ASSISTANT COMMISSIONER KOTRI JAMSHORO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JO0011 ASSISTANT COMMISSIONER THANO BULA KHANJAMSHORO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JO0012 ASSISTANT COMMISSIONER MANJHANDJAMSHORO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052 Grants-Domestic		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()		<u>2,300,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2300000 /-(Recurring)

A Sum of Rs. 2300000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2300000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
JO0013 ASSISTANT COMMISSIONER SEHWAN JAMSHORO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KK0009 ASSISTANT COMMISSIONER KASHMORE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KK0010 ASSISTANT COMMISSIONER KANDHKOTKASHMORE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KK0011 ASSISTANT COMMISSIONER TANGWANIKASHMORE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,400,000</u>
A052 Grants-Domestic		<u>2,400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		2,400,000
NET TOTAL ()		<u>3,500,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3500000 /-(Recurring)

A Sum of Rs. 3500000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3500000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0104 ASSISTANT COMMISSIONER GULSHAN-E-IQBALKARACHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0105 ASSISTANT COMMISSIONER JAMSHED QUARTERSKARACHI EAST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0106 ASSISTANT COMMISSIONER FEROZEABADKARACHI EAST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0107 ASSISTANT COMMISSIONER MODEL COLONYKARACHI EAST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0108 ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0109 ASSISTANT COMMISSIONER SHAH FAISALKARACHI EAST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0110 ASSISTANT COMMISSIONER CIVIL LINESKARACHI SOUTH		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0111 ASSISTANT COMMISSIONER SADDAR KARACHISOUTH		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0112 ASSISTANT COMMISSIONER ARAM BAGHKARACHI SOUTH		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0113 ASSISTANT COMMISSIONER MAURIPUR KARACHISOUTH		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0114 ASSISTANT COMMISSIONER GARDEN KARACHISOUTH		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0115 ASSISTANT COMMISSIONER CITY KARACHISOUTH		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0116 ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0117 ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0118 ASSISTANT COMMISSIONER GUL BERG KARACHICENTRAL		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000,000</u>
A052 Grants-Domestic		<u>3,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		3,000,000
NET TOTAL ()		<u>4,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4100000 /-(Recurring)

A Sum of Rs. 4100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 4100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0119 ASSISTANT COMMISSIONER LIAQUATABADKARACHI CENTRAL		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0120 ASSISTANT COMMISSIONER NAZIMABADKARACHI CENTRAL		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0121 ASSISTANT COMMISSIONER NORTH NAZIMABADKARACHI CENTRAL		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0122 ASSISTANT COMMISSIONER SITE KARACHIWEST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0123 ASSISTANT COMMISSIONER MANGHO PIRKARACHI WEST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0124 ASSISTANT COMMISSIONER BALDIA KARACHIWEST		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>448,800</u>
A012 Allowances		<u>448,800</u>
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>448,800</u>
A01274 Medical Charges		448,800
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,548,800</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1548800 /-(Recurring)

A Sum of Rs. 1548800 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1548800 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0125 ASSISTANT COMMISSIONER ORANGI KARACHIWEST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0126 ASSISTANT COMMISSIONER BIN QASIMKARACHI MALIR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0127 ASSISTANT COMMISSIONER AIRPORT KARACHIMALIR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0128 ASSISTANT COMMISSIONER GADAP KARACHIMALIR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0129 ASSISTANT COMMISSIONER LANDHI KARACHIKARACHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0130 ASSISTANT COMMISSIONER MOMINABADKARACHI WEST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0131 ASSISTANT COMMISSIONER IBRAHIM HYDERIMALIR KARACHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0132 ASSISTANT COMMISSIONER SHAH MUREEDMALIR KARACHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0133 ASSISTANT COMMISSIONER MURAD MEMONMALIR KARACHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KQ0134 ASSISTANT COMMISSIONER GULZAR-E-HIJRIKARACHI EAST		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052 Grants-Domestic		<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
NET TOTAL ()		<u>1,700,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1700000 /-(Recurring)

A Sum of Rs. 1700000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1700000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0008 ASSISTANT COMMISSIONER KHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0009 ASSISTANT COMMISSIONER KINGRI KHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0010 ASSISTANT COMMISSIONER GAMBAT KHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0011 ASSISTANT COMMISSIONER SOBHO DEROKHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0012 ASSISTANT COMMISSIONER KOT DIJIKHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0013 ASSISTANT COMMISSIONER NARA KHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0014 ASSISTANT COMMISSIONER THARI MIRWAHKHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
KX0015 ASSISTANT COMMISSIONER FAIZ GUNJKHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
LN0012 ASSISTANT COMMISSIONER LARKANO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
LN0013 ASSISTANT COMMISSIONER BAKRANI LARKANO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
LN0014 ASSISTANT COMMISSIONER DOKRI LARKANO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
LN0015 ASSISTANT COMMISSIONER RATO DEROLARKANO		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0012 ASSISTANT COMMISSIONER MIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0013 ASSISTANT COMMISSIONER KOT GHULAMMUHAMMAD MIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0014 ASSISTANT COMMISSIONER DIGRI MIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0015 ASSISTANT COMMISSIONER HUSSAIN BUX MARIMIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0016 ASSISTANT COMMISSIONER SINDHRIMIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0017 ASSISTANT COMMISSIONER JHUDO MIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MP0018 ASSISTANT COMMISIONER SHUJABADMIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0008 ASSISTANT COMMISSIONER MITHI THARPARKAR@MITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0009 ASSISTANT COMMISSIONER DIPLO THARPARKAR@MITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0010 ASSISTANT COMMISSIONER CHACHROTHARPARKA R@MITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0011 ASSISTANT COMMISSIONER NANGAR PARKARTHARPARKAR@MITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0012 ASSISTANT COMMISIONER ISLAMKOT MITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MX0397 ASSISTANT COMMISSIONER KALOI DISTRICTTHARPARKAR@MITHI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MY0009 ASSISTANT COMMISSIONER MITIARI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MY0010 ASSISTANT COMMISSIONER HALA MITIARI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
MY0011 ASSISTANT COMMISSIONER SAEEDABADMITIARI		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
NX0008 ASSISTANT COMMISSIONER NAUSHEHRO FEROZE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
NX0009 ASSISTANT COMMISSIONER BHIRYA NAUSHEHROFEROZE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
NX0010 ASSISTANT COMMISSIONER MORO NAUSHEHROFEROZE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>
A052 Grants-Domestic		<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000
NET TOTAL ()		<u>2,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000000 /-(Recurring)

A Sum of Rs. 2000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2000000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
NX0011 ASSISTANT COMMISSIONER KANDIARONASHEHR OFEROZE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
NX0012 ASSISTANT COMMISSIONER MEHRABPURNAUSHEHRO FEROZE		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0009 ASSISTANT COMMISSIONER KAMBAR@SHAHDADKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>402,000</u>
A012 Allowances		<u>402,000</u>
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>402,000</u>
A01274 Medical Charges		402,000
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052 Grants-Domestic		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()		<u>2,702,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2702000 /-(Recurring)

A Sum of Rs. 2702000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2702000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0010 ASSISTANT COMMISSIONER SHAHDADKOTKAMBAR @SHAHDADKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0011 ASSISTANT COMMISSIONER MERO KHAN KAMBAR@SHAHDADKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052 Grants-Domestic		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()		<u>2,300,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2300000 /-(Recurring)

A Sum of Rs. 2300000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2300000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0012 ASSISTANT COMMISSIONER SUJAWAL JUNEJOKAMBER@SHAHDADKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0013 ASSISTANT COMMISSIONER QUBO SAEED KHANKAMBAR@SHAHDADKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0014 ASSISTANT COMMISSIONER WARAH KAMBAR@SHAH DADKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
QS0015 ASSISTANT COMMISSIONER NASEER ABADKAMBAR@SHAHDADKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SB0011 ASSISTANT COMMISSIONER NAWABSHAHSHAHEED BENAZIRABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SB0012 ASSISTANT COMMISSIONER SAKRAND SHAHEEDBENAZIRABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SB0013 ASSISTANT COMMISSIONER QAZI AHMEDSHAHEED BENAZIRABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>225,300</u>
A012 Allowances		<u>225,300</u>
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>225,300</u>
A01274 Medical Charges		225,300
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,325,300</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1325300 /-(Recurring)

A Sum of Rs. 1325300 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1325300 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SB0014 ASSISTANT COMMISSIONER DAUR SHAHEEDBENAZIRABAD		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>
A052 Grants-Domestic		<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000
NET TOTAL ()		<u>1,700,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1700000 /-(Recurring)

A Sum of Rs. 1700000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1700000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SL0004 ASSISTANT COMMISSIONER SUJAWAL THATTA		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SN0008 ASSISTANT COMMISSIONER SANGHAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052 Grants-Domestic		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()		<u>2,300,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2300000 /-(Recurring)

A Sum of Rs. 2300000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2300000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SN0010 ASSISTANT COMMISSIONER KIPRO SANGHAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SN0011 ASSISTANT COMMISSIONER SHAHDADPURSANGHAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SN0012 ASSISTANT COMMISSIONER TANDO ADAMSANGHAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SN0013 ASSISTANT COMMISSIONER JAM NAWAZ ALISANGHAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SQ0008 ASSISTANT COMMISSIONER SHIKARPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SQ0009 ASSISTANT COMMISSIONER KHANPURSHIKARPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SQ0010 ASSISTANT COMMISSIONER GARHI YASINSHIKARPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SQ0011 ASSISTANT COMMISSIONER LAKHI SHIKARPUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SY0015 ASSISTANT COMMISSIONER SUKKUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SY0016 ASSISTANT COMMISSIONER NEW SUKKUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SY0017 ASSISTANT COMMISSIONER ROHRI SUKKUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SY0018 ASSISTANT COMMISSIONER SALEH PAT SUKKUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
SY0019 ASSISTANT COMMISSIONER PANO AQIL SUKKUR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TN0009 ASSISTANT COMMISSIONER T.M KHAN		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TN0010 ASSISTANT COMMISSIONER BULRI SHAH KARIMT.M.KHAN		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TN0011 ASSISTANT COMMISSIONER TANDO GHULAMHYDER T.M.KHAN		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TQ0009 ASSISTANT COMMISSIONER TANDO ALLAHYAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TQ0010 ASSISTANT COMMISSIONER CHAMBAR TANDOALLAHYAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TQ0011 ASSISTANT COMMISSIONER JHANDO MARITANDO ALLAHYAR		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TX0009 ASSISTANT COMMISSIONER THATTA		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,800,000</u>
A052 Grants-Domestic		<u>1,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,800,000
NET TOTAL ()		<u>2,900,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2900000 /-(Recurring)

A Sum of Rs. 2900000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2900000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TX0010 ASSISTANT COMMISSIONER MIRPUR SAKROTHATTA		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TX0011 ASSISTANT COMMISSIONER GHORA BARITHATTA		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
TX0012 ASSISTANT COMMISSIONER KETI BANDARTHATTA		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>
A052 Grants-Domestic		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000
NET TOTAL ()		<u>2,300,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2300000 /-(Recurring)

A Sum of Rs. 2300000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2300000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
UT0009 ASSISTANT COMMISSIONER UMERKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
UT0010 ASSISTANT COMMISSIONER PITHORO UMERKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
UT0011 ASSISTANT COMMISSIONER SAMARO UMERKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

SC21114(114)
BOARD OF REVENUE-TAX MANAGEMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0112 FINANCIAL AND FISCAL AFFAIRS		
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
UT0012 ASSISTANT COMMISSIONER KUNRI UMERKOT		
-		
A03 OPERATING EXPENSES		<u>1,100,000</u>
A033 Utilities		<u>300,000</u>
A03305 POL for Generator		300,000
A038 Travel & Transportation		<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000
A039 General		<u>400,000</u>
A03963 Feeding Diet Food Charges		200,000
A03970 Others		200,000
NET TOTAL ()		<u>1,100,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1100000 /-(Recurring)

A Sum of Rs. 1100000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1100000 /-(Recurring) is accordingly presented

DEMAND NO. 115

GRANT NO. 115

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	508,966,000
Non-Recurring:	
TOTAL:	508,966,000

**SC21115(115)
HOME**

036101 SECRETARIAT

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
036 ADMINISTRATION OF PUBLIC ORDER
0361 ADMINISTRATION
036101 SECRETARIAT

KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI

-

A03 OPERATING EXPENSES	<u>116,241,000</u>
A039 General	<u>116,241,000</u>
A03919 Payments to other for Service Rendered	116,241,000
1 Payments to other for Service Rendered	116,241,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>200,000,000</u>
A052 Grants-Domestic	<u>200,000,000</u>
A05270 To Others	200,000,000
1 Others	200,000,000
A09 PHYSICAL ASSETS	<u>400,000,000</u>
A095 Purchase of Transport	<u>400,000,000</u>
A09501 Transport	400,000,000
1 Purchase of Transport	400,000,000
TOTAL ITEM ()	<u>716,241,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-207275000

NET TOTAL ()

508,966,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 508966000 /-(Recurring)

A Sum of Rs. 716241000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 207275000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 508966000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 508966000 /-(Recurring) is accordingly presented.

DEMAND NO. 116

GRANT NO. 116

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

**SC21116(116)
SINDH POLICE**

032102 PROVINCIAL POLICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KQ0146 INSPECTOR GENERAL OF POLICE SINDH

-

A01 EMPLOYEES RELATED EXPENSES.

5,228,000

A012 Allowances

5,228,000

A012-1 REGULAR ALLOWANCES

5,228,000

A0125E Adhoc Relief Allowance-2024

5,228,000

TOTAL ITEM ()

5,228,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-5227000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 5228000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 5227000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 117

GRANT NO. 117

CHARGED: Recurring:
 Non-Recurring:
 VOTED: Recurring:
 Non-Recurring:

 TOTAL:

SC21117(117)
 JAILS

 034101 JAILS AND CONVICT SETTLEMENT

 Functional-Cum-Object Classification &
 Particulars of The Scheme

 Non-
 Recurring

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS

034 PRISON ADMINISTRATION AND OPERATION

0341 PRISON ADMINISTRATION AND OPERATION

034101 JAILS AND CONVICT SETTLEMENT

HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD

-

A01 EMPLOYEES RELATED EXPENSES.

14,119,000

A012 Allowances

14,119,000

A012-1 REGULAR ALLOWANCES

14,119,000

A0125E Adhoc Relief Allowance-2024

14,119,000

TOTAL ITEM ()

14,119,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-14119000

 NET TOTAL ()

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14119000 /-(Recurring)

A Sum of Rs. 14119000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 14119000 /-(Recurring) is accordingly presented

DEMAND NO. 118

GRANT NO. 118

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	2,000
Non-Recurring:	
TOTAL:	2,000

SC21118(118)
LAW & PARLIAMENTARY AFFAIRS

036101 SECRETARIAT

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
036 ADMINISTRATION OF PUBLIC ORDER		
0361 ADMINISTRATION		
036101 SECRETARIAT		
KQ0350 LAW DEPARTMENT SECRETARIAT KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>16,200,000</u>
A012 Allowances		<u>16,200,000</u>
A012-1 REGULAR ALLOWANCES		<u>16,200,000</u>
A01239 Special Allowance		16,200,000
A03 OPERATING EXPENSES		<u>44,928,000</u>
A038 Travel & Transportation		<u>44,928,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		44,928,000
TOTAL ITEM ()		<u>61,128,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-61126000
NET TOTAL ()		2,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 61128000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 61126000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

DEMAND NO. 121

GRANT NO. 121

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	10,000
	Non-Recurring:	
TOTAL:		10,000

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
---	-------------------	-----------

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

HB0060 AGRICULTURAL ENGINEERING TANDO JAMHYDERABAD

-

A01 EMPLOYEES RELATED EXPENSES.		<u>49,964,000</u>
A012 Allowances		<u>49,964,000</u>
A012-1 REGULAR ALLOWANCES		<u>49,964,000</u>
A0125E Adhoc Relief Allowance-2024		49,964,000
TOTAL ITEM ()		<u>49,964,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-49963000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 49964000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 49963000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
HB0061 DIRECTOR GENERAL AGRICULTURE EXTENSIONAND ADAPTIVE RESEARCH PROJECT HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>22,129,000</u>
A012 Allowances		<u>22,129,000</u>
A012-1 REGULAR ALLOWANCES		<u>22,129,000</u>
A0125E Adhoc Relief Allowance-2024		22,129,000
TOTAL ITEM ()		<u>22,129,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-22128000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 22129000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 22128000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
KQ0412 PLANNING AND MONITORING CELL KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>26,554,000</u>
A012 Allowances		<u>26,554,000</u>
A012-1 REGULAR ALLOWANCES		<u>26,554,000</u>
A0125E Adhoc Relief Allowance-2024		26,554,000
TOTAL ITEM ()		<u>26,554,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-26553000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 26554000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of
Rs. 26553000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
KX0038 AGRICULTURAL ENGINEERING KHAIRPUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>28,320,000</u>
A012 Allowances		<u>28,320,000</u>
A012-1 REGULAR ALLOWANCES		<u>28,320,000</u>
A0125E Adhoc Relief Allowance-2024		28,320,000
TOTAL ITEM ()		<u>28,320,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-28319000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 28320000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 28319000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
LN0044 AGRICULTURAL ENGINEERING LARKANA		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>25,164,000</u>
A012 Allowances		<u>25,164,000</u>
A012-1 REGULAR ALLOWANCES		<u>25,164,000</u>
A0125E Adhoc Relief Allowance-2024		25,164,000
TOTAL ITEM ()		<u>25,164,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25163000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 25164000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 25163000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
SY0051 AGRICULTURAL ENGINEERING SUKKUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>28,265,000</u>
A012 Allowances		<u>28,265,000</u>
A012-1 REGULAR ALLOWANCES		<u>28,265,000</u>
A0125E Adhoc Relief Allowance-2024		28,265,000
TOTAL ITEM ()		<u>28,265,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-28264000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 28265000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of
Rs. 28264000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
TX0034 AGRICULTURAL ENGINEERING THATTA		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>26,561,000</u>
A012 Allowances		<u>26,561,000</u>
A012-1 REGULAR ALLOWANCES		<u>26,561,000</u>
A0125E Adhoc Relief Allowance-2024		26,561,000
TOTAL ITEM ()		<u>26,561,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-26560000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 26561000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 26560000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
KX0043 DO ON FARM WATER MANAGEMENT KHP		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>34,964,000</u>
A012 Allowances		<u>34,964,000</u>
A012-1 REGULAR ALLOWANCES		<u>34,964,000</u>
A0125E Adhoc Relief Allowance-2024		34,964,000
TOTAL ITEM ()		<u>34,964,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-34963000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 34964000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 34963000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC		
NX0037 AGRI RESEARCH & EXTENSION SERVICES		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>19,152,000</u>
A012 Allowances		<u>19,152,000</u>
A012-1 REGULAR ALLOWANCES		<u>19,152,000</u>
A0125E Adhoc Relief Allowance-2024		19,152,000
TOTAL ITEM ()		<u>19,152,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-19151000
NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 19152000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 19151000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21121(121)
AGRICULTURE**

042104 PLANTS PROTECTION AND LOCUST CONTROL

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042104 PLANTS PROTECTION AND LOCUST CONTROL		
KX0048 (EXT&(P PROTECT) KHAIRPUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>25,698,000</u>
A012 Allowances		<u>25,698,000</u>
A012-1 REGULAR ALLOWANCES		<u>25,698,000</u>
A0125E Adhoc Relief Allowance-2024		25,698,000
TOTAL ITEM ()		<u>25,698,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-25697000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 25698000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 25697000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 123

GRANT NO. 123

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	331,324,000
Non-Recurring:	
TOTAL:	331,324,000

SC21123(123)
LIVESTOCK & FISHERIES

042101 ADMINISTRATION/LAND COMMISSION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042101 ADMINISTRATION/LAND COMMISSION

KQ0431 LIVESTOCK AND FISHERIES DEPARTMENTSECRETARIAT

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>50,000,000</u>
A052 Grants-Domestic	<u>50,000,000</u>
A05270 To Others	50,000,000
AAK For Audits & Analysis at Karachi Fish Harbour Authority (KFHA)	50,000,000

NET TOTAL ()

50,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50000000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
DD0051 LIVESTOCK AND DAIRY DEVELOPMETN DADU		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,758,000</u>
A012 Allowances		<u>6,758,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,758,000</u>
A0125E Adhoc Relief Allowance-2024		6,758,000
NET TOTAL ()		<u>6,758,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6758000 /-(Recurring)

A Sum of Rs. 6758000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6758000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
HB0100 LIVE STOCK PRODUCTION EXTENSION ANDARTIFICIAL INSE		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>31,675,000</u>
A012 Allowances		<u>31,675,000</u>
A012-1 REGULAR ALLOWANCES		<u>31,675,000</u>
A0125E Adhoc Relief Allowance-2024		31,675,000
NET TOTAL ()		<u>31,675,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 31675000 /-(Recurring)

A Sum of Rs. 31675000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 31675000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
HB0104 CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>12,893,000</u>
A012 Allowances		<u>12,893,000</u>
A012-1 REGULAR ALLOWANCES		<u>12,893,000</u>
A0125E Adhoc Relief Allowance-2024		12,893,000
NET TOTAL ()		12,893,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 12893000 /-(Recurring)

A Sum of Rs. 12893000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 12893000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
HB0105 ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,546,000</u>
A012 Allowances		<u>5,546,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,546,000</u>
A0125E Adhoc Relief Allowance-2024		5,546,000
NET TOTAL ()		<u>5,546,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5546000 /-(Recurring)

A Sum of Rs. 5546000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5546000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
HB0106 SUPERINTENDENCE HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>11,348,000</u>
A012 Allowances		<u>11,348,000</u>
A012-1 REGULAR ALLOWANCES		<u>11,348,000</u>
A0125E Adhoc Relief Allowance-2024		11,348,000
NET TOTAL ()		11,348,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11348000 /-(Recurring)

A Sum of Rs. 11348000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 11348000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
KX0050 FIELD CONTROL OF DISEASES KHAIRPUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,584,000</u>
A012 Allowances		<u>6,584,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,584,000</u>
A0125E Adhoc Relief Allowance-2024		6,584,000
NET TOTAL ()		<u>6,584,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6584000 /-(Recurring)

A Sum of Rs. 6584000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6584000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
SY0065 GOVERNMENT FARMS SUKKUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,477,000</u>
A012 Allowances		<u>5,477,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,477,000</u>
A0125E Adhoc Relief Allowance-2024		5,477,000
NET TOTAL ()		5,477,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5477000 /-(Recurring)

A Sum of Rs. 5477000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5477000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
BI0040 FIELD CONTROL OF DISEASES (ANIMAL)BADIN		
-		
A01 EMPLOYEES RELATED EXPENSES.		11,524,000
A012 Allowances		11,524,000
A012-1 REGULAR ALLOWANCES		11,524,000
A0125E Adhoc Relief Allowance-2024		11,524,000
NET TOTAL ()		11,524,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11524000 /-(Recurring)

A Sum of Rs. 11524000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 11524000 /-(Recurring) is accordingly presented

**SC21123(123)
LIVESTOCK & FISHERIES**

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
DD0048 FIELD CONTROL DISEASE ANIMAL HUSBANDRY		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>12,022,000</u>
A012 Allowances		<u>12,022,000</u>
A012-1 REGULAR ALLOWANCES		<u>12,022,000</u>
A0125E Adhoc Relief Allowance-2024		12,022,000
NET TOTAL ()		12,022,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12022000 /-(Recurring)

A Sum of Rs. 12022000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 12022000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
GO0043 FIELD CONTROL OF DISEASES GHK		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,798,000</u>
A012 Allowances		<u>5,798,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,798,000</u>
A0125E Adhoc Relief Allowance-2024		5,798,000
NET TOTAL ()		<u>5,798,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5798000 /-(Recurring)

A Sum of Rs. 5798000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5798000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
JO0037 LIVESTOCK ANIMAL HUSB		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>9,748,000</u>
A012 Allowances		<u>9,748,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,748,000</u>
A0125E Adhoc Relief Allowance-2024		9,748,000
NET TOTAL ()		<u>9,748,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9748000 /-(Recurring)

A Sum of Rs. 9748000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9748000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
KK0035 FIELD CONTROL DISEASES (DO LIVE		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>7,588,000</u>
A012 Allowances		<u>7,588,000</u>
A012-1 REGULAR ALLOWANCES		<u>7,588,000</u>
A0125E Adhoc Relief Allowance-2024		7,588,000
NET TOTAL ()		7,588,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7588000 /-(Recurring)

A Sum of Rs. 7588000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 7588000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
KQ0437 FIELD CONTROL OF DISEASES KAH CITY		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,652,000</u>
A012 Allowances		<u>6,652,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,652,000</u>
A0125E Adhoc Relief Allowance-2024		6,652,000
NET TOTAL ()		6,652,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6652000 /-(Recurring)

A Sum of Rs. 6652000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6652000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
KQ2346 SINDH INSTITUTE OF ANIMAL HEALTH KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>7,324,000</u>
A012 Allowances		<u>7,324,000</u>
A012-1 REGULAR ALLOWANCES		<u>7,324,000</u>
A0125E Adhoc Relief Allowance-2024		7,324,000
NET TOTAL ()		7,324,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 7324000 /-(Recurring)

A Sum of Rs. 7324000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 7324000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
KX0056 FIELD CONTROL & DISPENSARY KHP		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>16,556,000</u>
A012 Allowances		<u>16,556,000</u>
A012-1 REGULAR ALLOWANCES		<u>16,556,000</u>
A0125E Adhoc Relief Allowance-2024		16,556,000
NET TOTAL ()		<u>16,556,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16556000 /-(Recurring)

A Sum of Rs. 16556000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 16556000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
LN0078 FIELD CONTROL OF DISEASES LARKANA		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,612,000</u>
A012 Allowances		<u>6,612,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,612,000</u>
A0125E Adhoc Relief Allowance-2024		6,612,000
NET TOTAL ()		6,612,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6612000 /-(Recurring)

A Sum of Rs. 6612000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6612000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
MX0033 FIELD CONTROL & DISPES		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>15,831,000</u>
A012 Allowances		<u>15,831,000</u>
A012-1 REGULAR ALLOWANCES		<u>15,831,000</u>
A0125E Adhoc Relief Allowance-2024		15,831,000
NET TOTAL ()		<u>15,831,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15831000 /-(Recurring)

A Sum of Rs. 15831000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 15831000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
MY0041 ANIMAL HUSBANDRY		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>10,636,000</u>
A012 Allowances		<u>10,636,000</u>
A012-1 REGULAR ALLOWANCES		<u>10,636,000</u>
A0125E Adhoc Relief Allowance-2024		10,636,000
NET TOTAL ()		<u>10,636,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 10636000 /-(Recurring)

A Sum of Rs. 10636000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10636000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
NX0039 FIELD CONTROL OF DISEASES ANIMAL		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>11,578,000</u>
A012 Allowances		<u>11,578,000</u>
A012-1 REGULAR ALLOWANCES		<u>11,578,000</u>
A0125E Adhoc Relief Allowance-2024		11,578,000
NET TOTAL ()		11,578,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 11578000 /-(Recurring)

A Sum of Rs. 11578000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 11578000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
NX0041 ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,442,000</u>
A012 Allowances		<u>5,442,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,442,000</u>
A0125E Adhoc Relief Allowance-2024		5,442,000
NET TOTAL ()		5,442,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5442000 /-(Recurring)

A Sum of Rs. 5442000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5442000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
SB0063 ANIMAL HUSBANDRY FIELD CONTROL OF		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>9,919,000</u>
A012 Allowances		<u>9,919,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,919,000</u>
A0125E Adhoc Relief Allowance-2024		9,919,000
NET TOTAL ()		<u>9,919,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9919000 /-(Recurring)

A Sum of Rs. 9919000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9919000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
SN0040 FIELD CONTROL OF DISEASES SANGHAR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>7,462,000</u>
A012 Allowances		<u>7,462,000</u>
A012-1 REGULAR ALLOWANCES		<u>7,462,000</u>
A0125E Adhoc Relief Allowance-2024		7,462,000
NET TOTAL ()		7,462,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7462000 /-(Recurring)

A Sum of Rs. 7462000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 7462000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
SQ0037 FIELD CONTROL OF DISEASES (A/HUSB)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,294,000</u>
A012 Allowances		<u>6,294,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,294,000</u>
A0125E Adhoc Relief Allowance-2024		6,294,000
NET TOTAL ()		<u>6,294,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6294000 /-(Recurring)

A Sum of Rs. 6294000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6294000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
SY0075 FIELD CONTROL		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,316,000</u>
A012 Allowances		<u>6,316,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,316,000</u>
A0125E Adhoc Relief Allowance-2024		6,316,000
NET TOTAL ()		<u>6,316,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 6316000 /-(Recurring)

A Sum of Rs. 6316000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6316000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
TX0044 FIELD CONTROL OF DISEASES THATTA		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>8,633,000</u>
A012 Allowances		<u>8,633,000</u>
A012-1 REGULAR ALLOWANCES		<u>8,633,000</u>
A0125E Adhoc Relief Allowance-2024		8,633,000
NET TOTAL ()		<u>8,633,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 8633000 /-(Recurring)

A Sum of Rs. 8633000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8633000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042106 ANIMAL HUSBANDRY

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042106 ANIMAL HUSBANDRY		
UT0040 LIVE STOCK FIELD CONTROL		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>6,518,000</u>
A012 Allowances		<u>6,518,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,518,000</u>
A0125E Adhoc Relief Allowance-2024		6,518,000
NET TOTAL ()		<u>6,518,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 6518000 /-(Recurring)

A Sum of Rs. 6518000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 6518000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042501 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0425 FISHING		
042501 ADMINISTRATION		
HB0103 DIRECTOR FISHERIES SINDH (INLAND)HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,833,000</u>
A012 Allowances		<u>5,833,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,833,000</u>
A0125E Adhoc Relief Allowance-2024		5,833,000
NET TOTAL ()		5,833,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5833000 /-(Recurring)

A Sum of Rs. 5833000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5833000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042501 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0425 FISHING		
042501 ADMINISTRATION		
KQ0425 DIRECTOR GENERAL FISHERIES SINDH(MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>8,003,000</u>
A012 Allowances		<u>8,003,000</u>
A012-1 REGULAR ALLOWANCES		<u>8,003,000</u>
A0125E Adhoc Relief Allowance-2024		8,003,000
NET TOTAL ()		<u>8,003,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8003000 /-(Recurring)

A Sum of Rs. 8003000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8003000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

042501 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0425 FISHING		
042501 ADMINISTRATION		
TX0051 FISHERIES		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,630,000</u>
A012 Allowances		<u>5,630,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,630,000</u>
A0125E Adhoc Relief Allowance-2024		5,630,000
NET TOTAL ()		<u>5,630,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5630000 /-(Recurring)

A Sum of Rs. 5630000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5630000 /-(Recurring) is accordingly presented

SC21123(123)
LIVESTOCK & FISHERIES

048102 R&D AGRICULTURE, FORESTRY, FISHERIES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
048 R & D ECONOMIC AFFAIRS		
0481 R & D ECONOMIC AFFAIRS		
048102 R&D AGRICULTURE, FORESTRY, FISHERIES		
KQ0426 POULTRY RESEARCH INSTITUTE KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>9,124,000</u>
A012 Allowances		<u>9,124,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,124,000</u>
A0125E Adhoc Relief Allowance-2024		9,124,000
NET TOTAL ()		<u>9,124,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 9124000 /-(Recurring)

A Sum of Rs. 9124000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9124000 /-(Recurring) is accordingly presented

DEMAND NO. 124

GRANT NO. 124

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	13,970,000
Non-Recurring:	
TOTAL:	13,970,000

SC21124(124)
BOARD OF REVENUE-LAND MANAGEMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ		
HB0128 TAX MANAGEMENT-BOR GOTHABAD HYDERABAD		
-		
A03 OPERATING EXPENSES		<u>13,970,000</u>
A039 General		<u>13,970,000</u>
A03902 Printing and Publication		13,970,000
NET TOTAL ()		13,970,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13970000 /-(Recurring)

A Sum of Rs. 13970000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 13970000 /-(Recurring) is accordingly presented

DEMAND NO. 125

GRANT NO. 125

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

**SC21125(125)
COOPERATIVE**

042101 ADMINISTRATION/LAND COMMISSION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421 AGRICULTURE		
042101 ADMINISTRATION/LAND COMMISSION		
KQ0452 CO-OPERATIVE DEPARTMENT SECRETARIAT		
-		
A03 OPERATING EXPENSES		<u>17,800,000</u>
A032 Communications		<u>700,000</u>
A03204 Electronic Communication		500,000
A03205 Courier and Pilot Service		200,000
A038 Travel & Transportation		<u>5,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000,000
A039 General		<u>12,100,000</u>
A03901 Stationery		1,000,000
A03903 Conference/Seminars/Workshops/Symposia		5,000,000
A03919 Payments to other for Service Rendered		2,600,000
1 Payments to other for Service Rendered		2,600,000
A03942 Cost of Other Stores		1,000,000
A03970 Others		2,500,000
1 Others		2,500,000
A13 REPAIRS AND MAINTENANCE		<u>500,000</u>
A137 Computer Equipment		<u>500,000</u>
A13702 Software		500,000
1 SOFTWARE		500,000
TOTAL ITEM ()		<u>18,300,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-18299000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 18300000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 18299000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 127

GRANT NO. 127

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	7,000
Non-Recurring:	
TOTAL:	7,000

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422 IRRIGATION
042203 CANAL IRRIGATION

DD0054 EXECUTIVE ENGINEER SOUTHERN DADUDIVISION

-

A13 REPAIRS AND MAINTENANCE	<u>240,433,000</u>
A134 Irrigation Works	<u>240,433,000</u>
A13470 Others	240,433,000
1 Others	240,433,000
TOTAL ITEM ()	<u>240,433,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-240432000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 240433000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 240432000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422 IRRIGATION		
042203 CANAL IRRIGATION		
JO0050 SHAHBAZ IRRIGATION DIVISION SEHWANSHARIF JAMSHORO		
-		
A13 REPAIRS AND MAINTENANCE		<u>884,553,000</u>
A134 Irrigation Works		<u>884,553,000</u>
A13470 Others		884,553,000
1 Others		884,553,000
TOTAL ITEM ()		<u>884,553,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-884552000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 884553000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 884552000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA		
	-		
A13	REPAIRS AND MAINTENANCE		<u>160,434,000</u>
A134	Irrigation Works		<u>160,434,000</u>
A13470	Others		160,434,000
1	Others		160,434,000
	TOTAL ITEM ()		<u>160,434,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-160433000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 160434000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 160433000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISIONLARKANA		
	-		
A13	REPAIRS AND MAINTENANCE		<u>327,116,000</u>
A134	Irrigation Works		<u>327,116,000</u>
A13470	Others		327,116,000
1	Others		327,116,000
	TOTAL ITEM ()		<u>327,116,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-327115000</u>
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 327116000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 327115000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	MP0469 EXECUTIVE ENGINEER THAR COAL WATERCARRIER WORKS DIVISION MIRPURKHAS		
	-		
A03	OPERATING EXPENSES		<u>2,000,000</u>
A039	General		<u>2,000,000</u>
A03970	Others		2,000,000
1	Others		2,000,000
	TOTAL ITEM ()		<u>2,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-1999000</u>
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	SY0084 BARRAGE DIVISION SUKKUR		
	-		
A13	REPAIRS AND MAINTENANCE		<u>502,000,000</u>
A134	Irrigation Works		<u>502,000,000</u>
A13470	Others		502,000,000
1	Others		502,000,000
	TOTAL ITEM ()		<u>502,000,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-501999000</u>
	NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 502000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 501999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21127(127)
IRRIGATION**

042203 CANAL IRRIGATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042203	CANAL IRRIGATION		
	QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSIBRANCH SHAHDADKOT		
	-		
A13	REPAIRS AND MAINTENANCE		<u>111,434,000</u>
A134	Irrigation Works		<u>111,434,000</u>
A13470	Others		111,434,000
1	Others		111,434,000
	TOTAL ITEM ()		<u>111,434,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-111433000
	NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 111434000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 111433000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 128

GRANT NO. 128

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	5,819,915,000
	Non-Recurring:	
TOTAL:		5,819,915,000

**SC21128(128)
ENERGY**

043701 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0437 OTHERS
043701 ADMINISTRATION

KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI

-

A03 OPERATING EXPENSES

5,949,106,000

A033 Utilities

5,949,106,000

A03303 Electricity

949,106,000

1 Electricity

949,106,000

A03370 Others

5,000,000,000

5 "PAYMENT OF ELECTRICITY DUES"

5,000,000,000

TOTAL ITEM ()

5,949,106,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-129191000

NET TOTAL ()

5,819,915,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5819915000 /-(Recurring)

A Sum of Rs. 5949106000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 129191000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5819915000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5819915000 /-(Recurring) is accordingly presented.

DEMAND NO. 129

GRANT NO. 129

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	18,991,000
	Non-Recurring:	
TOTAL:		18,991,000

**SC21129(129)
MINES & MINERALS**

043102 COAL AND OTHER SOLID MINERAL FUELS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0431 COAL AND OTHER SOLID MINERAL FUELS
043102 COAL AND OTHER SOLID MINERAL FUELS

KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENTKARACHI

-

A01 EMPLOYEES RELATED EXPENSES.

3,677,000

A012 Allowances

3,677,000

A012-1 REGULAR ALLOWANCES

3,677,000

A0125E Adhoc Relief Allowance-2024

3,677,000

NET TOTAL ()

3,677,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3677000 /-(Recurring)

A Sum of Rs. 3677000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3677000 /-(Recurring) is accordingly presented

SC21129(129)
MINES & MINERALS

044202 INSPECTIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0442 MINING		
044202 INSPECTIONS		
KQ0497 INSPECTORATE OF MINES HEAD QUARTERKARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>5,314,000</u>
A012 Allowances		<u>5,314,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,314,000</u>
A0125E Adhoc Relief Allowance-2024		5,314,000
NET TOTAL ()		5,314,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5314000 /-(Recurring)

A Sum of Rs. 5314000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5314000 /-(Recurring) is accordingly presented

SC21129(129)
MINES & MINERALS

044203 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
044 MINING AND MANUFACTURING		
0442 MINING		
044203 ADMINISTRATION		
KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI		
-		
A03 OPERATING EXPENSES		<u>7,500,000</u>
A038 Travel & Transportation		<u>2,500,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000
A039 General		<u>5,000,000</u>
A03901 Stationery		1,500,000
A03902 Printing and Publication		500,000
A03970 Others		3,000,000
1 Others		3,000,000
A13 REPAIRS AND MAINTENANCE		<u>2,500,000</u>
A130 Transport		<u>500,000</u>
A13001 Transport		500,000
A131 Machinery and Equipment		<u>1,000,000</u>
A13101 Machinery and Equipment		1,000,000
1 MACHINERY AND EQUIPMENT		1,000,000
A132 Furniture and Fixture		<u>1,000,000</u>
A13201 Furniture and Fixture		1,000,000
NET TOTAL ()		<u>10,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000000 /-(Recurring)

A Sum of Rs. 10000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10000000 /-(Recurring) is accordingly presented

DEMAND NO. 130

GRANT NO. 130

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

**SC21130(130)
INDUSTRIES**

044120 OTHERS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
044 MINING AND MANUFACTURING
0441 MANUFACTURING
044120 OTHERS

KQ0504 SINDH SMALL INDUSTRIES & HANDICRAFTSCORPORATION KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>230,850,000</u>
A052 Grants-Domestic	<u>230,850,000</u>
A05270 To Others	230,850,000
1 Others	230,850,000
TOTAL ITEM ()	<u>230,850,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-230849000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 230850000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 230849000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 131

GRANT NO. 131

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	7,000
Non-Recurring:	
TOTAL:	7,000

**SC21131(131)
LABOUR**

041304 REGULATION OF MAN-MANAGEMENT RELATIONS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
041 GEN.ECON.COMMER.& LABOUR AFFAIRS
0413 GENERAL LABOUR AFFAIRS
041304 REGULATION OF MAN-MANAGEMENT RELATIONS

KQ0510 DIRCTORATE OF LABOUR HEAD QUARTERKARACHI

A03 OPERATING EXPENSES	<u>42,970,000</u>
A033 Utilities	<u>4,322,000</u>
A03302 Water	358,000
A03303 Electricity	3,964,000
1 Electricity	3,964,000
A034 Occupancy Costs	<u>38,648,000</u>
A03402 Rent for Office Building	35,476,000
A03470 Others	3,172,000
1 Others	3,172,000
TOTAL ITEM ()	<u>42,970,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-42966000
NET TOTAL ()	<u>4,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4000 /-(Recurring)

A Sum of Rs. 42970000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 42966000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 4000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 4000 /-(Recurring) is accordingly presented.

**SC21131(131)
LABOUR**

041309 LABOUR WELFARE MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0413 GENERAL LABOUR AFFAIRS		
041309 LABOUR WELFARE MEASURES		
KQ0516 MINES LABOUR WELFARE COMMISSIONERKARACHI		
-		
A03 OPERATING EXPENSES		<u>7,718,000</u>
A033 Utilities		<u>709,000</u>
A03302 Water		82,000
A03303 Electricity		627,000
1 Electricity		627,000
A034 Occupancy Costs		<u>7,009,000</u>
A03402 Rent for Office Building		7,009,000
TOTAL ITEM ()		<u>7,718,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7715000
NET TOTAL ()		<u>3,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 7718000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 7715000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

DEMAND NO. 132

GRANT NO. 132

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	54,000
	Non-Recurring:	
TOTAL:		54,000

**SC21132(132)
WORKS & SERVICES**

045202 HIGHWAYS, ROADS AND BRIDGES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0452 ROAD TRANSPORT		
045202 HIGHWAYS, ROADS AND BRIDGES		
LN0459 EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA		
-		
A13 REPAIRS AND MAINTENANCE		84,595,000
A136 Roads, Highways and Bridges		84,595,000
A13602 Highways		79,475,000
1 Other		79,475,000
A13604 Other bridges		5,120,000
6 Other (Fixed Charges)		5,120,000
TOTAL ITEM ()		<u>84,595,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-84593000
NET TOTAL ()		2,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 84595000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 84593000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045701 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045701 ADMINISTRATION		
KQ2970 CHIEF ENGINEER (JUDICIAL WORKS) KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>4,166,000</u>
A011 Pay		<u>2,273,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>2,273,000</u>
A01101 Basic Pay Of Officer		<u>2,273,000</u>
C061 CHIEF ENGINEER (BPS-20)		2,273,000
A012 Allowances		<u>1,893,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,893,000</u>
A01201 Senior Post Allowance		15,000
A01202 House Rent Allowance		189,000
A01203 Conveyance Allowance		60,000
A01217 Medical Allowance		57,000
A01224 Entertainment Allowance		7,000
A01228 Orderly Allowance		300,000
A0124R Ad-Hoc Relief Allowance-2022		205,000
A0124S Differential Allowance		434,000
A0124X Adhoc Relief Allowance 2023		626,000
TOTAL ITEM ()		<u>4,166,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4156000
NET TOTAL ()		<u>10,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000 /-(Recurring)

A Sum of Rs. 4166000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 4156000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 10000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 10000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>33,285,250</u>
A011 Pay		<u>25,036,250</u>
A011-1 TOTAL PAY OF OFFICER		<u>5,114,750</u>
A01101 Basic Pay Of Officer		<u>5,073,750</u>
C140 COMPROLLER (BPS-18)		5,073,750
A01102 Personal pay		41,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>19,921,500</u>
A01151 Basic Pay Other Staff		<u>19,706,250</u>
C134 COMP OPERATOR (BPS-12)		19,706,250
A01152 Personal pay		215,250
A012 Allowances		<u>8,249,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,112,500</u>
A01202 House Rent Allowance		670,750
A01203 Conveyance Allowance		555,000
A01207 Washing Allowance		20,250
A0120D Integrated Allowance		9,000
A01217 Medical Allowance		343,000
A0122N Special Conveyance Allowance to Disbalded Employees		9,750
A0124R Ad-Hoc Relief Allowance-2022		775,500
A0124S Differential Allowance		1,753,500
A0124X Adhoc Relief Allowance 2023		975,750
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>3,136,500</u>
A01271 Overtime Allowance		136,500
A01273 Honoraria		3,000,000
A03 OPERATING EXPENSES		<u>54,243,750</u>
A032 Communications		<u>319,750</u>
A03201 Postage and Telegraph		16,000

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE		
-		
A03202 Telephone and Trunk call		174,750
A03204 Electronic Communication		129,000
A033 Utilities		<u>38,808,000</u>
A03301 Gas		15,016,000
A03302 Water		1,792,000
A03303 Electricity		22,000,000
1 Electricity		22,000,000
A038 Travel & Transportation		<u>7,704,000</u>
A03805 Travelling Allowance		207,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,497,000
A039 General		<u>7,412,000</u>
A03901 Stationery		64,000
A03902 Printing and Publication		24,750
A03905 Newspapers Periodicals and Books		20,250
A03906 Uniforms and Protective Clothing		443,250
A03919 Payments to other for Service Rendered		3,750,000
1 Payments to other for Service Rendered		3,750,000
A03970 Others		3,109,750
1 Others		3,109,750
A13 REPAIRS AND MAINTENANCE		<u>1,505,000</u>
A130 Transport		<u>1,339,750</u>
A13001 Transport		1,339,750
A131 Machinery and Equipment		<u>98,250</u>
A13101 Machinery and Equipment		98,250
1 MACHINERY AND EQUIPMENT		98,250
A132 Furniture and Fixture		<u>67,000</u>
A13201 Furniture and Fixture		67,000
TOTAL ITEM ()		<u>89,034,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-89002000
NET TOTAL ()		<u>32,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 32000 /-(Recurring)

A Sum of Rs. 89034000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 89002000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 32000 /- (Recurring)

**SC21132(132)
WORKS & SERVICES****045702 BUILDINGS AND STRUCTURES**

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
---	---------------------------	------------------

04	ECONOMIC AFFAIRS	
045	CONSTRUCTION AND TRANSPORT	
0457	CONSTRUCTION (WORKS)	
045702	BUILDINGS AND STRUCTURES	

KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE

-

through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 32000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0539 PROVINCIAL BUILDINGS DIVISION-IIKARACHI		
-		
A13 REPAIRS AND MAINTENANCE		<u>300,000,000</u>
A133 Buildings and Structure		<u>300,000,000</u>
A13301 Office Buildings		300,000,000
10 Office Buildings (Secretariat Building No-I)(G.A)		300,000,000
TOTAL ITEM ()		<u>300,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-299999000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 300000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 299999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0541 PROVINCIAL BUILDINGS DIVISION-IIIKARACH		
-		
A13 REPAIRS AND MAINTENANCE		<u>219,974,000</u>
A133 Buildings and Structure		<u>219,974,000</u>
A13301 Office Buildings		219,974,000
191 Office Buildings District / Lower Courts (CIVIL WORKS)		10,000,000
SG Sindh Governor House		209,974,000
TOTAL ITEM ()		<u>219,974,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-219972000
NET TOTAL ()		<u>2,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 219974000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 219972000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0542 RESIDENT ENGINEER / SPECIAL PROJECTSINDH HOUSE ISLAMABAD		
-		
A13 REPAIRS AND MAINTENANCE		<u>64,212,000</u>
A133 Buildings and Structure		<u>64,212,000</u>
A13302 Residential Buildings		64,212,000
269 Residential Buildings Sindh House Islamabad/Murree (C&W)		64,212,000
TOTAL ITEM ()		<u>64,212,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-64211000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 64212000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 64211000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0105 PROVINCIAL BUILDINGS DIVISION LARKANA		
-		
A13 REPAIRS AND MAINTENANCE		<u>36,642,000</u>
A133 Buildings and Structure		<u>36,642,000</u>
A13301 Office Buildings		36,642,000
33 Office Buildings (Treasury Offices)(GA)		36,642,000
TOTAL ITEM ()		<u>36,642,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-36641000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 36642000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 36641000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0107 PROVINCIAL BUILDINGS DIVISION LARKANADISTRICT SHAHDADPUR AT KAMBAR		
-		
A13 REPAIRS AND MAINTENANCE		<u>10,000,000</u>
A133 Buildings and Structure		<u>10,000,000</u>
A13301 Office Buildings		10,000,000
33 Office Buildings (Treasury Offices)(GA)		10,000,000
TOTAL ITEM ()		<u>10,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-9999000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 10000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 9999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SB0086 PROVINCIAL BUILDINGS DIVISION BENAZIRABAD		
-		
A13 REPAIRS AND MAINTENANCE		<u>17,917,000</u>
A133 Buildings and Structure		<u>17,917,000</u>
A13301 Office Buildings		10,455,000
33 Office Buildings (Treasury Offices)(GA)		10,455,000
A13302 Residential Buildings		7,462,000
291 Residential Building Treasury Office (GA)		7,462,000
TOTAL ITEM ()		<u>17,917,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-17915000
NET TOTAL ()		<u>2,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 17917000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 17915000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SY0109 PROVINCIAL BILDINGS DIVISION SUKKUR		
-		
A13 REPAIRS AND MAINTENANCE		<u>61,213,000</u>
A133 Buildings and Structure		<u>61,213,000</u>
A13301 Office Buildings		61,213,000
229 Office Buildings Others (Civil Works)		61,213,000
TOTAL ITEM ()		<u>61,213,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-61212000
NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 61213000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 61212000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21132(132)
WORKS & SERVICES

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SY0111 PROVINCIAL BUILDINGS DIVISION SUKKURDISTRICT SHIKARPUR		
-		
A13 REPAIRS AND MAINTENANCE		<u>17,820,000</u>
A133 Buildings and Structure		<u>17,820,000</u>
A13301 Office Buildings		17,820,000
33 Office Buildings (Treasury Offices)(GA)		17,820,000
TOTAL ITEM ()		<u>17,820,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-17819000
NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 17820000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 17819000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 133

GRANT NO. 133

CHARGED: Recurring:
 Non-Recurring:
 VOTED: Recurring: 2,003,906,000
 Non-Recurring:
 TOTAL: 2,003,906,000

**SC21133(133)
 EDUCATION WORKS**

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
---	-------------------	-----------

04 ECONOMIC AFFAIRS
 045 CONSTRUCTION AND TRANSPORT
 0457 CONSTRUCTION (WORKS)
 045702 BUILDINGS AND STRUCTURES

KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-IDIVISION KARACHI

-

A13 REPAIRS AND MAINTENANCE		<u>18,400,000</u>
A133 Buildings and Structure		<u>18,400,000</u>
A13301 Office Buildings		18,400,000
1 Office Buildings		18,400,000
TOTAL ITEM ()		<u>18,400,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-18400000

NET TOTAL ()**18,400,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 18400000 /-(Recurring)

A Sum of Rs. 18400000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 18400000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 18400000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 18400000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0114 EXECUTIVE ENGINEER EDUCATION WORKS LARKANA		
-		
A13 REPAIRS AND MAINTENANCE		<u>7,598,000</u>
A133 Buildings and Structure		<u>7,598,000</u>
A13301 Office Buildings		7,598,000
1 Office Buildings		7,598,000
TOTAL ITEM ()		<u>7,598,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-7598000
NET TOTAL ()		<u>7,598,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 7598000 /-(Recurring)

A Sum of Rs. 7598000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 7598000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 7598000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 7598000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
HB0228 SUPERINTENDING ENGINEER EDUCATION		
-		
A09 PHYSICAL ASSETS		<u>247,500,000</u>
A097 Purchase Furniture & Fixture		<u>247,500,000</u>
A09701 Furniture and fixtures		247,500,000
001 Furniture and Fixtures		247,500,000
TOTAL ITEM ()		<u>247,500,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-247500000
NET TOTAL ()		247,500,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 247500000 /-(Recurring)

A Sum of Rs. 247500000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 247500000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 247500000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 247500000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION HYDERABAD		
-		
A13 REPAIRS AND MAINTENANCE		<u>5,000,000</u>
A133 Buildings and Structure		<u>5,000,000</u>
A13301 Office Buildings		5,000,000
1 Office Buildings		5,000,000
TOTAL ITEM ()		<u>5,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-5000000
NET TOTAL ()		<u>5,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000000 /-(Recurring)

A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 5000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ2116 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -IV KARACHI		
-		
A13 REPAIRS AND MAINTENANCE		<u>12,700,000</u>
A133 Buildings and Structure		<u>12,700,000</u>
A13301 Office Buildings		12,700,000
1 Office Buildings		12,700,000
TOTAL ITEM ()		<u>12,700,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-12700000
NET TOTAL ()		<u>12,700,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12700000 /-(Recurring)

A Sum of Rs. 12700000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 12700000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 12700000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 12700000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATIONWORKS DIVISION -V KARACHI		
-		
A13 REPAIRS AND MAINTENANCE		<u>13,900,000</u>
A133 Buildings and Structure		<u>13,900,000</u>
A13301 Office Buildings		13,900,000
1 Office Buildings		13,900,000
TOTAL ITEM ()		<u>13,900,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-13900000
NET TOTAL ()		<u>13,900,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13900000 /-(Recurring)

A Sum of Rs. 13900000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 13900000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 13900000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 13900000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION KARACHI		
-		
A13 REPAIRS AND MAINTENANCE		<u>13,387,000</u>
A133 Buildings and Structure		<u>13,387,000</u>
A13301 Office Buildings		13,387,000
1 Office Buildings		13,387,000
TOTAL ITEM ()		<u>13,387,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-13387000
NET TOTAL ()		<u>13,387,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 13387000 /-(Recurring)

A Sum of Rs. 13387000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 13387000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 13387000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 13387000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0115 SUPERINTENDING ENGINEER EDUCATION		
-		
A09 PHYSICAL ASSETS		<u>325,000,000</u>
A097 Purchase Furniture & Fixture		<u>325,000,000</u>
A09701 Furniture and fixtures		325,000,000
001 Furniture and Fixtures		325,000,000
TOTAL ITEM ()		<u>325,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-325000000
NET TOTAL ()		<u>325,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 325000000 /-(Recurring)

A Sum of Rs. 325000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 325000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 325000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 325000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION LARKANA		
-		
A13 REPAIRS AND MAINTENANCE		<u>850,000</u>
A133 Buildings and Structure		<u>850,000</u>
A13301 Office Buildings		850,000
1 Office Buildings		850,000
TOTAL ITEM ()		<u>850,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-850000
NET TOTAL ()		850,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 850000 /-(Recurring)

A Sum of Rs. 850000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 850000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 850000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 850000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
MP0108 SUPERINTENDING ENGINEER EDUCATION		
-		
A09 PHYSICAL ASSETS		<u>275,000,000</u>
A097 Purchase Furniture & Fixture		<u>275,000,000</u>
A09701 Furniture and fixtures		275,000,000
001 Furniture and Fixtures		275,000,000
TOTAL ITEM ()		<u>275,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-275000000
NET TOTAL ()		275,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 275000000 /-(Recurring)

A Sum of Rs. 275000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 275000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 275000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 275000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION MIRPURKHAS		
-		
A13 REPAIRS AND MAINTENANCE		<u>1,050,000</u>
A133 Buildings and Structure		<u>1,050,000</u>
A13301 Office Buildings		1,050,000
1 Office Buildings		1,050,000
TOTAL ITEM ()		<u>1,050,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1050000
NET TOTAL ()		<u>1,050,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1050000 /-(Recurring)

A Sum of Rs. 1050000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1050000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1050000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1050000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SB0093 SUPERINTENDING ENGINEER EDUCATION		
-		
A09 PHYSICAL ASSETS		<u>245,000,000</u>
A097 Purchase Furniture & Fixture		<u>245,000,000</u>
A09701 Furniture and fixtures		245,000,000
001 Furniture and Fixtures		245,000,000
TOTAL ITEM ()		<u>245,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-245000000
NET TOTAL ()		245,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 245000000 /-(Recurring)

A Sum of Rs. 245000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 245000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 245000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 245000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISION NAWABSHAH		
-		
A13 REPAIRS AND MAINTENANCE		<u>1,538,000</u>
A133 Buildings and Structure		<u>1,538,000</u>
A13301 Office Buildings		1,538,000
1 Office Buildings		1,538,000
TOTAL ITEM ()		<u>1,538,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1538000
NET TOTAL ()		<u>1,538,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1538000 /-(Recurring)

A Sum of Rs. 1538000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1538000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1538000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1538000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SY0120 SUPERINTENDING ENGINEER EDUCATION		
-		
A09 PHYSICAL ASSETS		<u>260,000,000</u>
A097 Purchase Furniture & Fixture		<u>260,000,000</u>
A09701 Furniture and fixtures		260,000,000
001 Furniture and Fixtures		260,000,000
TOTAL ITEM ()		<u>260,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-260000000
NET TOTAL ()		260,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 260000000 /-(Recurring)

A Sum of Rs. 260000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 260000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 260000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 260000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATIONWORKS DIVISIION SUKKUR		
-		
A13 REPAIRS AND MAINTENANCE		<u>1,534,000</u>
A133 Buildings and Structure		<u>1,534,000</u>
A13301 Office Buildings		1,534,000
1 Office Buildings		1,534,000
TOTAL ITEM ()		<u>1,534,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1534000
NET TOTAL ()		1,534,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1534000 /-(Recurring)

A Sum of Rs. 1534000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1534000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1534000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1534000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ0553 SUPERINTENDING ENGINEER EDUCATION		
-		
A09 PHYSICAL ASSETS		<u>200,000,000</u>
A097 Purchase Furniture & Fixture		<u>200,000,000</u>
A09701 Furniture and fixtures		200,000,000
001 Furniture and Fixtures		200,000,000
TOTAL ITEM ()		<u>200,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-200000000
NET TOTAL ()		200,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 200000000 /-(Recurring)

A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 200000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 200000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ2725 SUPERINTENDING ENGINEER EDUCATION WORKSCIRCLE -II KARACHI		
-		
A09 PHYSICAL ASSETS		<u>200,000,000</u>
A097 Purchase Furniture & Fixture		<u>200,000,000</u>
A09701 Furniture and fixtures		200,000,000
001 Furniture and Fixtures		200,000,000
TOTAL ITEM ()		<u>200,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-200000000
NET TOTAL ()		200,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 200000000 /-(Recurring)

A Sum of Rs. 200000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 200000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 200000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 200000000 /-(Recurring) is accordingly presented.

SC21133(133)
EDUCATION WORKS

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
BI0619 SUPERINTENDING ENGINEER EDUCATION WORKS		
-		
A09 PHYSICAL ASSETS		<u>247,500,000</u>
A097 Purchase Furniture & Fixture		<u>247,500,000</u>
A09701 Furniture and fixtures		247,500,000
001 Furniture and Fixtures		247,500,000
TOTAL ITEM ()		<u>247,500,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-72051000
NET TOTAL ()		175,449,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 175449000 /-(Recurring)

A Sum of Rs. 247500000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 72051000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 175449000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 175449000 /-(Recurring) is accordingly presented.

DEMAND NO. 134

GRANT NO. 134

CHARGED: Recurring:
Non-Recurring:
VOTED: Recurring: 3,414,958,000
Non-Recurring:

TOTAL: 3,414,958,000

**SC21134(134)
TRANSPORT**

045101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0451	ADMINISTRATION		
045101	ADMINISTRATION		
	KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT(SECRETARIAT) KARACHI		
	-		
A01	EMPLOYEES RELATED EXPENSES.		<u>11,355,000</u>
A011	Pay		<u>11,355,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>11,355,000</u>
A01101	Basic Pay Of Officer		<u>11,355,000</u>
A03	OPERATING EXPENSES		<u>638,119,000</u>
A039	General		<u>638,119,000</u>
A03970	Others		638,119,000
41	Others For (38)Point Buses to Sindh Secretariat Staff		25,619,000
E51	50-Electrict Buses Pilot Project for the Period of Six Months January 2024 to June 2024		412,500,000
E52	50-Electrict Buses Pilot Project for Engagement of Consultants		200,000,000
A05	GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,765,484,000</u>
A051	Subsidies		<u>2,765,484,000</u>
A05120	Others		2,765,484,000
	BRT Bus Repaid Transit (BRT)Green Line Karachi.		879,984,000
	GLK Contingency, for Bus Rapaid Transit (BRT) Green Line Karachi.		200,000,000
	SCP Supply, Construction, Operation & Maintenance of "100-Electrict Buses".		412,500,000
	SRF Subsidy for Revision of Fare of Sindh Intra-District PBSP		1,273,000,000
NET TOTAL ()			3,414,958,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3414958000 /-(Recurring)

A Sum of Rs. 3414958000 /-(Recurring) will be incurred during the year 2024-2025.

**SC21134(134)
TRANSPORT****045101 ADMINISTRATION**

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0451 ADMINISTRATION		
045101 ADMINISTRATION		

KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT(SECRETARIAT) KARACHI

-

A Supplementary Demand of Rs. 3414958000 /-(Recurring) is accordingly presented

DEMAND NO. 135

GRANT NO. 135

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	235,698,000
Non-Recurring:	
TOTAL:	235,698,000

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
047 OTHER INDUSTRIES
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES
047101 WEIGHTS AND MEASURES

BI0069 BUREAU OF SUPPLY & PRICES BADIN

-

A01 EMPLOYEES RELATED EXPENSES.

948,000

A012 Allowances

948,000

A012-1 REGULAR ALLOWANCES

948,000

A0125E Adhoc Relief Allowance-2024

948,000

NET TOTAL ()

948,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 948000 /-(Recurring)

A Sum of Rs. 948000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 948000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
DD0071 INSPECTOR WEIGHTS AND MEASURES-CELLDADU		
-		
A03 OPERATING EXPENSES		14,000,000
A038 Travel & Transportation		14,000,000
A03806 Transportation of Goods		14,000,000
NET TOTAL ()		14,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 14000000 /-(Recurring)

A Sum of Rs. 14000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 14000000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
HB0231 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES-CELL HYDERABAD		
-		
A03 OPERATING EXPENSES		<u>35,000,000</u>
A038 Travel & Transportation		<u>21,000,000</u>
A03806 Transportation of Goods		21,000,000
A039 General		<u>14,000,000</u>
A03970 Others		14,000,000
1 Others		14,000,000
NET TOTAL ()		35,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 35000000 /-(Recurring)

A Sum of Rs. 35000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 35000000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY ANDPRICES KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>13,179,000</u>
A012 Allowances		<u>13,179,000</u>
A012-1 REGULAR ALLOWANCES		<u>13,179,000</u>
A0125E Adhoc Relief Allowance-2024		13,179,000
NET TOTAL ()		<u>13,179,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13179000 /-(Recurring)

A Sum of Rs. 13179000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 13179000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
KX0089 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES CELL KHAIRPUR		
-		
A03 OPERATING EXPENSES		<u>31,500,000</u>
A038 Travel & Transportation		<u>21,000,000</u>
A03806 Transportation of Goods		21,000,000
A039 General		<u>10,500,000</u>
A03970 Others		10,500,000
1 Others		10,500,000
NET TOTAL ()		31,500,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 31500000 /-(Recurring)

A Sum of Rs. 31500000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 31500000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
MP0111 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES CELL MIRPURKHAS		
-		
A03 OPERATING EXPENSES		<u>28,000,000</u>
A038 Travel & Transportation		<u>17,500,000</u>
A03806 Transportation of Goods		17,500,000
A039 General		<u>10,500,000</u>
A03970 Others		10,500,000
1 Others		10,500,000
NET TOTAL ()		28,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 28000000 /-(Recurring)

A Sum of Rs. 28000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 28000000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
NX0061 BUREAU OF SUPPLY & PRICES NAUSHEROFEROZ		
-		
A03 OPERATING EXPENSES		<u>871,000</u>
A034 Occupancy Costs		<u>871,000</u>
A03402 Rent for Office Building		871,000
NET TOTAL ()		871,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 871000 /-(Recurring)

A Sum of Rs. 871000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 871000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
SB0095 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES CELL BENAZIRABAD		
-		
A03 OPERATING EXPENSES		<u>24,500,000</u>
A038 Travel & Transportation		<u>14,000,000</u>
A03806 Transportation of Goods		14,000,000
A039 General		<u>10,500,000</u>
A03970 Others		10,500,000
1 Others		10,500,000
NET TOTAL ()		24,500,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 24500000 /-(Recurring)

A Sum of Rs. 24500000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 24500000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
SB0097 BUREAU OF SUPPLY & PRICES BENAZIRABAD		
-		
A03 OPERATING EXPENSES		<u>200,000</u>
A034 Occupancy Costs		<u>200,000</u>
A03402 Rent for Office Building		200,000
NET TOTAL ()		200,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 200000 /-(Recurring)

A Sum of Rs. 200000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 200000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
SN0067 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES-CELL SANGHAR		
-		
A03 OPERATING EXPENSES		<u>28,000,000</u>
A038 Travel & Transportation		<u>17,500,000</u>
A03806 Transportation of Goods		17,500,000
A039 General		<u>10,500,000</u>
A03970 Others		10,500,000
1 Others		10,500,000
NET TOTAL ()		28,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 28000000 /-(Recurring)

A Sum of Rs. 28000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 28000000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
SQ0061 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES-CELL SHIKARPUR		
-		
A03 OPERATING EXPENSES		<u>31,500,000</u>
A038 Travel & Transportation		<u>21,000,000</u>
A03806 Transportation of Goods		21,000,000
A039 General		<u>10,500,000</u>
A03970 Others		10,500,000
1 Others		10,500,000
NET TOTAL ()		31,500,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 31500000 /-(Recurring)

A Sum of Rs. 31500000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 31500000 /-(Recurring) is accordingly presented

SC21135(135)
WEIGHTS & MEASURES

047101 WEIGHTS AND MEASURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
047 OTHER INDUSTRIES		
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES		
047101 WEIGHTS AND MEASURES		
SY0122 ASSISTANT CONTROLLER WEIGHTS ANDMEASURES CELL SUKKUR		
-		
A03 OPERATING EXPENSES		<u>28,000,000</u>
A038 Travel & Transportation		<u>17,500,000</u>
A03806 Transportation of Goods		17,500,000
A039 General		<u>10,500,000</u>
A03970 Others		10,500,000
1 Others		10,500,000
NET TOTAL ()		28,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 28000000 /-(Recurring)

A Sum of Rs. 28000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 28000000 /-(Recurring) is accordingly presented

DEMAND NO. 136

GRANT NO. 136

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	305,886,000
	Non-Recurring:	
TOTAL:		305,886,000

**SC21136(136)
ENVIRONMENT**

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL

-

A01 EMPLOYEES RELATED EXPENSES.

24,951,000

A011 Pay

17,605,000

A011-1 TOTAL PAY OF OFFICER

17,605,000

A01106 Pay of contract officer

17,605,000

A012 Allowances

7,346,000

A012-1 REGULAR ALLOWANCES

7,346,000

A01248 Judicial Allowance

7,346,000

NET TOTAL ()

24,951,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 24951000 /-(Recurring)

A Sum of Rs. 24951000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 24951000 /-(Recurring) is accordingly presented

SC21136(136)
ENVIRONMENT

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
KQ2993 DIRECTORATE OF CARBON MARKETING		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>181,430,000</u>
A052 Grants-Domestic		<u>181,430,000</u>
A05270 To Others		181,430,000
1 Others		181,430,000
NET TOTAL ()		181,430,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 181430000 /-(Recurring)

A Sum of Rs. 181430000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 181430000 /-(Recurring) is accordingly presented

**SC21136(136)
ENVIRONMENT**

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
HB0639 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>8,826,000</u>
A011 Pay		<u>2,684,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>2,684,000</u>
A01101 Basic Pay Of Officer		<u>2,684,000</u>
A012 Allowances		<u>6,142,000</u>
A012-1 REGULAR ALLOWANCES		<u>6,142,000</u>
A0125E Adhoc Relief Allowance-2024		6,142,000
NET TOTAL ()		8,826,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8826000 /-(Recurring)

A Sum of Rs. 8826000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8826000 /-(Recurring) is accordingly presented

**SC21136(136)
ENVIRONMENT**

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
KQ2039 ENVIRONMENTAL PROTECTION AGENCY		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>29,616,000</u>
A011 Pay		<u>8,140,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>8,140,000</u>
A01101 Basic Pay Of Officer		<u>8,140,000</u>
A012 Allowances		<u>21,476,000</u>
A012-1 REGULAR ALLOWANCES		<u>21,476,000</u>
A0124X Adhoc Relief Allowance 2023		5,154,000
A0125E Adhoc Relief Allowance-2024		16,322,000
NET TOTAL ()		29,616,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 29616000 /-(Recurring)

A Sum of Rs. 29616000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 29616000 /-(Recurring) is accordingly presented

SC21136(136)
ENVIRONMENT

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
KQ2048 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>13,593,000</u>
A012 Allowances		<u>13,593,000</u>
A012-1 REGULAR ALLOWANCES		<u>13,593,000</u>
A0124X Adhoc Relief Allowance 2023		4,156,000
A0125E Adhoc Relief Allowance-2024		9,437,000
NET TOTAL ()		<u>13,593,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 13593000 /-(Recurring)

A Sum of Rs. 13593000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 13593000 /-(Recurring) is accordingly presented

**SC21136(136)
ENVIRONMENT**

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
KQ2368 SINDH COSTAL COMMUNITY DEVELOPMENTCENTRE KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>38,882,000</u>
A011 Pay		<u>22,629,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>16,713,000</u>
A01101 Basic Pay Of Officer		<u>16,713,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>5,916,000</u>
A01151 Basic Pay Other Staff		<u>5,916,000</u>
A012 Allowances		<u>16,253,000</u>
A012-1 REGULAR ALLOWANCES		<u>16,253,000</u>
A0124X Adhoc Relief Allowance 2023		6,596,000
A0125E Adhoc Relief Allowance-2024		9,657,000
NET TOTAL ()		<u>38,882,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 38882000 /-(Recurring)

A Sum of Rs. 38882000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 38882000 /-(Recurring) is accordingly presented

**SC21136(136)
ENVIRONMENT**

053101 ENVIRONMENT PROTECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
053 POLLUTION ABATEMENT		
0531 POLLUTION ABATEMENT		
053101 ENVIRONMENT PROTECTION		
SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>3,588,000</u>
A012 Allowances		<u>3,588,000</u>
A012-1 REGULAR ALLOWANCES		<u>3,588,000</u>
A0125E Adhoc Relief Allowance-2024		3,588,000
NET TOTAL ()		<u>3,588,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3588000 /-(Recurring)

A Sum of Rs. 3588000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3588000 /-(Recurring) is accordingly presented

SC21136(136)
ENVIRONMENT

055101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
05 ENVIRONMENT PROTECTION		
055 ADMINISTRATION OF ENVIRONMENT PROTECTION		
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION		
055101 ADMINISTRATION		
KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENTSECRETARIAT		
-		
A03 OPERATING EXPENSES		<u>5,000,000</u>
A039 General		<u>5,000,000</u>
A03903 Conference/Seminars/Workshops/Symposia		5,000,000
NET TOTAL ()		5,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5000000 /-(Recurring)

A Sum of Rs. 5000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5000000 /-(Recurring) is accordingly presented

DEMAND NO. 137

GRANT NO. 137

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	4,000
Non-Recurring:	
TOTAL:	4,000

**SC21137(137)
FOREST & WILDLIFE**

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS

042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING

0424 FORESTRY

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

HB0245 WILDLIFE MANAGEMENT DEPARTMENTHYDERABAD

-

A03 OPERATING EXPENSES

4,517,000

A039 General

4,517,000

A03970 Others

4,517,000

1 Others

4,517,000

TOTAL ITEM ()

4,517,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-4516000

NET TOTAL ()

1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4517000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 4516000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21137(137)
FOREST & WILDLIFE**

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424 FORESTRY		
042401 PRESERVATION OF WILDLIFE AND CONTROL OF		
JO0363 DEPUTY DIRECTOR RESEARCH / MONITORING(KPAC) THANA BULA KHAN JAMSHORO		
-		
A03 OPERATING EXPENSES		<u>4,250,000</u>
A039 General		<u>4,250,000</u>
A03970 Others		4,250,000
1 Others		4,250,000
TOTAL ITEM ()		<u>4,250,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4249000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4250000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 4249000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21137(137)
FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424 FORESTRY		
042401 PRESERVATION OF WILDLIFE AND CONTROL OF		
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI		
-		
A03 OPERATING EXPENSES		<u>13,064,000</u>
A039 General		<u>13,064,000</u>
A03970 Others		13,064,000
1 Others		13,064,000
TOTAL ITEM ()		<u>13,064,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-13063000
NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 13064000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 13063000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

**SC21137(137)
FOREST & WILDLIFE**

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424 FORESTRY		
042401 PRESERVATION OF WILDLIFE AND CONTROL OF		
KQ2915 DEPUTY DIRECTOR PARK KHAR (KPAC)DISTRICT MALIR KARACHI		
-		
A03 OPERATING EXPENSES		<u>4,250,000</u>
A039 General		<u>4,250,000</u>
A03970 Others		4,250,000
1 Others		4,250,000
TOTAL ITEM ()		<u>4,250,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-4249000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 4250000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 4249000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 138

GRANT NO. 138

CHARGED: Recurring:
 Non-Recurring:
 VOTED: Recurring: 13,491,841,000
 Non-Recurring:
 TOTAL: 13,491,841,000

**SC21138(138)
 LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL		
KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &		
-		
A03 OPERATING EXPENSES		<u>100,000,000</u>
A033 Utilities		<u>100,000,000</u>
A03370 Others		100,000,000
906 Lumpsum Provision for Clearance of Water Dues		100,000,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>13,605,028,000</u>
A052 Grants-Domestic		<u>13,605,028,000</u>
A05270 To Others		13,605,028,000
HDA Clearance of Salary and Pension of Hyderabad		500,000,000
Development Authoirty during lockdown(COVID-19).		
JPS Special Grant in Aid for Jamila Pumping Station		200,000,000
KW&SC		
LDA Clearance of Salary and other necessary dues of		81,918,000
Larkana Dev. Authoriy		
HBC Grant in Aid for Hub Canal Project		12,720,000,000
S77 Honoria to DROs/ROs/AROs & Complementary Staff in		103,110,000
Election Duties		
TOTAL ITEM ()		<u>13,705,028,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-213187000
NET TOTAL ()		<u>12,609,923,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 12609923000 /-(Recurring)

A Sum of Rs. 13705028000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 213187000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 12609923000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 12609923000 /-(Recurring) is accordingly presented.

DEMAND NO. 139

GRANT NO. 139

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	2,500,000,000
Non-Recurring:	
TOTAL:	2,500,000,000

SC21139(139)
TRANSFER TO LOCAL BODIES

014103 TO TMAS (TEHSIL,TOWN AND UNIONS)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
014 TRANSFERS		
0141 TRANSFERS (INTER-GOVERNMENTAL)		
014103 TO TMAS (TEHSIL,TOWN AND UNIONS)		
KQ0579 GRANTS TO LOCAL BODIES IN SINDH		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000,000,000</u>
A052 Grants-Domestic		<u>3,000,000,000</u>
A05270 To Others		3,000,000,000
1 Others		3,000,000,000
TOTAL ITEM ()		<u>3,000,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-500000000
NET TOTAL ()		2,500,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2500000000 /-(Recurring)

A Sum of Rs. 3000000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 500000000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2500000000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2500000000 /-(Recurring) is accordingly presented.

DEMAND NO. 142

GRANT NO. 142

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	85,844,000
Non-Recurring:	
TOTAL:	85,844,000

**SC21142(142)
RURAL DEVELOPMENT**

062206 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062206 ADMINISTRATION

HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD

-

A13 REPAIRS AND MAINTENANCE	<u>170,000,000</u>
A131 Machinery and Equipment	<u>130,000,000</u>
A13199 Others	130,000,000
1 Others	130,000,000
A136 Roads, Highways and Bridges	<u>40,000,000</u>
A13602 Highways	40,000,000
1 Other	40,000,000
TOTAL ITEM ()	<u>170,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-84156000

NET TOTAL ()

15,844,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15844000 /-(Recurring)

A Sum of Rs. 170000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 84156000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 15844000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 15844000 /-(Recurring) is accordingly presented.

DEMAND NO. 143

GRANT NO. 143

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

**SC21143(143)
PUBLIC HEALTH ENGINEERING**

063102 WORKS (CONSTRUCTION) AND OPERATIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
06 HOUSING AND COMMUNITY AMENITIES		
063 WATER SUPPLY		
0631 WATER SUPPLY		
063102 WORKS (CONSTRUCTION) AND OPERATIONS		
MX0400 OPERATION & MAINTENANCE OFFICE DISTRICTTHARPARKAR		
-		
A13 REPAIRS AND MAINTENANCE		<u>434,109,000</u>
A133 Buildings and Structure		<u>434,109,000</u>
A13370 Others		434,109,000
MGDRehablition of Mega RO Plant 1.5 MGD Islamkot		434,109,000
Town District Tharparkar		
TOTAL ITEM ()		<u>434,109,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-434108000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 434109000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 434108000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 142

GRANT NO. 144

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	7,000
	Non-Recurring:	
TOTAL:		7,000

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
---	-------------------	-----------

07 HEALTH
073 HOSPITAL SERVICES
0731 GENERAL HOSPITAL SERVICES
073101 GENERAL HOSPITAL SERVICES

KQ0600 NATIONAL INSTITUTE OF CHILD HEALTHKARAC HI

-

A03 OPERATING EXPENSES	<u>9,872,000</u>
A039 General	<u>9,872,000</u>
A03919 Payments to other for Service Rendered	9,872,000
1 Payments to other for Service Rendered	9,872,000
TOTAL ITEM ()	<u>9,872,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-9872000

NET TOTAL ()

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 9872000 /-(Recurring)

A Sum of Rs. 9872000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 9872000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ0613 SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000,000,000</u>
A052 Grants-Domestic		<u>2,000,000,000</u>
A05270 To Others		2,000,000,000
393 For Establishment of (SIUT) Kidney Hospital Rahim Yar Khan & Tehsil Gujjar Khan		2,000,000,000
TOTAL ITEM ()		<u>2,000,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1999999000
NET TOTAL ()		1,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 2000000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1999999000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

073101 GENERAL HOSPITAL SERVICES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
07 HEALTH		
073 HOSPITAL SERVICES		
0731 GENERAL HOSPITAL SERVICES		
073101 GENERAL HOSPITAL SERVICES		
KQ2380 SINDH INSTITUTE OF CARDIOVASCULARDISEASES (SICVD) LYARI G.H KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>300,000,000</u>
A052 Grants-Domestic		<u>300,000,000</u>
A05206 To Non Financial Institutions		300,000,000
112 For Establishment of Cardiac Emergency Center Baldia Town Karachi		300,000,000
TOTAL ITEM ()		<u>300,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-300000000</u>
NET TOTAL ()		

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 300000000 /-(Recurring)

A Sum of Rs. 300000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 300000000 /-(Recurring) is accordingly presented

SC21144(144)
HEALTH SERVICES

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
07 HEALTH		
074 PUBLIC HEALTH SERVICES		
0741 PUBLIC HEALTH SERVICES		
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)		
KQ0687 PROJECT DIRECTOR E.P.I KARACHI		
-		
A03 OPERATING EXPENSES		<u>1,119,655,000</u>
A039 General		<u>1,119,655,000</u>
A03927 Purchase of Drug and Medicines		1,119,655,000
PMV PROCUREMENT OF MEDICINE (VACCINE)		1,119,655,000
TOTAL ITEM ()		<u>1,119,655,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1119654000
NET TOTAL ()		<u>1,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1000 /-(Recurring)

A Sum of Rs. 1119655000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1119654000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
KQ2068 DIRECTOR PPP NODE HEALTH KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>936,831,000</u>
A052 Grants-Domestic		<u>936,831,000</u>
A05206 To Non Financial Institutions		936,831,000
105 For Clearance of Liabilities of Integrated Health Services		425,713,000
488 FOR SALARY OF SANCTIONED VACANT POSTS OF HF's OF DISTRICT THATTA		255,770,000
489 FOR NON-SALARY COMPONENT OF HF's OF DISTRICT THATTA		255,348,000
TOTAL ITEM ()		<u>936,831,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-936828000
NET TOTAL ()		<u>3,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 936831000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 936828000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

SC21144(144)
HEALTH SERVICES

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
KQ2647 HEALTH DEPARTMENT (RESERVED) KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,567,640,000</u>
A052 Grants-Domestic		<u>1,567,640,000</u>
A05270 To Others		1,567,640,000
374 "Financial Support For Hassan Suleman Memorial Hospital Malir, Karachi "		835,500,000
375 For SIBA Testing Services (STS) for re-conducting of MDCAT-24		232,140,000
380 "For Construction of (15) bedded ICU and renewal of patient care area @ Kidney Center, Karachi (One Time) "		500,000,000
TOTAL ITEM ()		<u>1,567,640,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1567638000
NET TOTAL ()		<u>2,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2000 /-(Recurring)

A Sum of Rs. 1567640000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1567638000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2000 /-(Recurring) is accordingly presented.

DEMAND NO. 145

GRANT NO. 145

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	396,394,000
Non-Recurring:	
TOTAL:	396,394,000

SC21145(145)
SPORTS & YOUTH AFFAIRS

081104 GRANTS TO SPORTS ORGANISATIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
081 RECREATIONAL AND SPORTING SERVICES		
0811 RECREATIONAL AND SPORTING SERVICES		
081104 GRANTS TO SPORTS ORGANISATIONS		
KQ0701 NATIONAL GAMES		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>279,000,000</u>
A052 Grants-Domestic		<u>279,000,000</u>
A05270 To Others		279,000,000
1 Others		279,000,000
NET TOTAL ()		279,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 279000000 /-(Recurring)

A Sum of Rs. 279000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 279000000 /-(Recurring) is accordingly presented

SC21145(145)
SPORTS & YOUTH AFFAIRS

081105 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
081 RECREATIONAL AND SPORTING SERVICES		
0811 RECREATIONAL AND SPORTING SERVICES		
081105 ADMINISTRATION		
KQ0710 SPORT DEPARTMENT SECRETARIAT KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>129,000,000</u>
A052 Grants-Domestic		<u>129,000,000</u>
A05270 To Others		129,000,000
851 Thar Jeep Rally		50,000,000
APM MR.Asad Ali Memon Professional Mountaineer		15,000,000
N25 G.I.A National Boxing Championship 2025		20,000,000
U23 G.I.A Hosting of the World U23 Squash Championship in Karachi		30,000,000
PIB Mr. Shahir Afridi, Professional International Boxer		14,000,000
TOTAL ITEM ()		<u>129,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-11606000
NET TOTAL ()		<u>2,394,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2394000 /-(Recurring)

A Sum of Rs. 129000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 11606000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2394000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2394000 /-(Recurring) is accordingly presented.

DEMAND NO. 146

GRANT NO. 146

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	968,068,000
Non-Recurring:	
TOTAL:	968,068,000

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
083 BROADCASTING AND PUBLISHING		
0831 BROADCASTING AND PUBLISHING		
083104 PUBLIC RELATIONS		
KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>26,420,000</u>
A012 Allowances		<u>26,420,000</u>
A012-1 REGULAR ALLOWANCES		<u>26,420,000</u>
A0125E Adhoc Relief Allowance-2024		26,420,000
A03 OPERATING EXPENSES		<u>700,000</u>
A039 General		<u>700,000</u>
A03919 Payments to other for Service Rendered		700,000
ESM For Salaries of Electronic & Social Media Cell		700,000
A09 PHYSICAL ASSETS		<u>20,000,000</u>
A096 Purchase of Plant & Machinery		<u>10,000,000</u>
A09601 Plant and Machinery		10,000,000
1 Purchase of Plant and Machinery		10,000,000
A097 Purchase Furniture & Fixture		<u>10,000,000</u>
A09701 Furniture and fixtures		10,000,000
001 Furniture and Fixtures		10,000,000
NET TOTAL ()		<u>47,120,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 47120000 /-(Recurring)

A Sum of Rs. 47120000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 47120000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

083104 PUBLIC RELATIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
083 BROADCASTING AND PUBLISHING		
0831 BROADCASTING AND PUBLISHING		
083104 PUBLIC RELATIONS		
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATIONKARACHI		
-		
A03 OPERATING EXPENSES		<u>3,800,000</u>
A039 General		<u>3,800,000</u>
A03902 Printing and Publication		3,800,000
NET TOTAL ()		3,800,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 3800000 /-(Recurring)

A Sum of Rs. 3800000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 3800000 /-(Recurring) is accordingly presented

**SC21146(146)
INFORMATION**

086101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme		Non-Recurring	Recurring
08	RECREATIONAL & CULTURAL SERVICES		
086	ADMIN.OF INFO.,RECREATION & CULTURE		
0861	ADMIN.OF INFO.,RECREATION & CULTURE		
086101	ADMINISTRATION		
	KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)		
	-		
A03	OPERATING EXPENSES		<u>936,250,000</u>
A039	General		<u>936,250,000</u>
A03907	Advertising & Publicity		900,000,000
1	Advertising & Publicity		900,000,000
A03940	Unforeseen expenditure		31,250,000
A03942	Cost of Other Stores		2,500,000
A03970	Others		2,500,000
1	Others		2,500,000
	TOTAL ITEM ()		<u>936,250,000</u>
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-19102000
	NET TOTAL ()		<u>917,148,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 917148000 /-(Recurring)

A Sum of Rs. 936250000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 19102000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 917148000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 917148000 /-(Recurring) is accordingly presented.

DEMAND NO. 147

GRANT NO. 147

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	11,675,000
Non-Recurring:	
TOTAL:	11,675,000

SC21147(147)
MINORITIES AFFAIRS

084101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

08 RECREATIONAL & CULTURAL SERVICES
084 RELIGIOUS AFFAIRS
0841 RELIGIOUS AFFAIRS
084101 ADMINISTRATION

KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>249,825,000</u>
A052 Grants-Domestic	<u>249,825,000</u>
A05270 To Others	249,825,000
FGT Rehab: & Renovation of Baba Srichand Darbar Faqeer Ghat Thatta (One Time)	49,950,000
SHV Re-Construction of Hall and Other Works @ Shiv Mandir, Clifton Karachi	149,875,000
WPN Poor & Needy Religious Communities and Construction/ Renovation of Religious Places across Sindh	50,000,000
TOTAL ITEM ()	<u>249,825,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-238150000
NET TOTAL ()	<u>11,675,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 11675000 /-(Recurring)

A Sum of Rs. 249825000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 238150000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 11675000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 11675000 /-(Recurring) is accordingly presented.

DEMAND NO. 148

GRANT NO. 148

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,326,332,000
Non-Recurring:	
TOTAL:	1,326,332,000

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
041 GEN.ECON.COMMER.& LABOUR AFFAIRS		
0411 GENERAL ECONOMIC AFFAIRS		
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY		
KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		50,000,000
A052 Grants-Domestic		50,000,000
A05270 To Others		50,000,000
LDB Lansdowne Birdge Sukkur		50,000,000
NET TOTAL ()		50,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50000000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
082 CULTURAL SERVICES		
0821 CULTURAL SERVICES		
082104 ADMINISTRATION		
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>50,000,000</u>
A052 Grants-Domestic		<u>50,000,000</u>
A05270 To Others		50,000,000
F61 G.I.A to Lahooti Cultural Mela at Hyderabad		50,000,000
NET TOTAL ()		<u>50,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 50000000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21148(148)
CULTURE TOURISM ANTIQUITIES AND ARCHIVES

082105 PROMOTION OF CULTURAL ACTIVITIES

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
082 CULTURAL SERVICES		
0821 CULTURAL SERVICES		
082105 PROMOTION OF CULTURAL ACTIVITIES		
KQ0733 PLANINNING DEVELOPMENT MONITORING &IMPLEMANTATION CELL KARACHI		
-		
A13 REPAIRS AND MAINTENANCE		<u>1,300,000,000</u>
A133 Buildings and Structure		<u>1,300,000,000</u>
A13301 Office Buildings		1,300,000,000
52 Renovation & Maintenance of Various Public Libraries in Sindh		300,000,000
53 Renovation & Maintenance of all Buildings of CTA&AD Department		1,000,000,000
TOTAL ITEM ()		<u>1,300,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-73668000
NET TOTAL ()		<u>1,226,332,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1226332000 /-(Recurring)

A Sum of Rs. 1300000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 73668000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1226332000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1226332000 /-(Recurring) is accordingly presented.

DEMAND NO. 149

GRANT NO. 149

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	128,500,000
Non-Recurring:	
TOTAL:	128,500,000

SC21149(149)
INFORMATION TECHNOLOGY

086201 INFORMATION TECHNOLOGY PROMOTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
08 RECREATIONAL & CULTURAL SERVICES		
086 ADMIN.OF INFO.,RECREATION & CULTURE		
0862 INFORMATION TECHNOLOGY PROMOTION		
KQ0748 INFORMATION SCIENCE TECHNOLOGYDEPARTMENT (SECRETARIAT)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>14,470,000</u>
A012 Allowances		<u>14,470,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,136,000</u>
A0125E Adhoc Relief Allowance-2024		9,136,000
A012-2 OTHER ALLOWANCES		<u>5,334,000</u>
(EXCLUDING T.A.)		
A01273 Honoraria		5,334,000
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>114,030,000</u>
A052 Grants-Domestic		<u>114,030,000</u>
A05270 To Others		114,030,000
1 Others		114,030,000
NET TOTAL ()		<u>128,500,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 128500000 /-(Recurring)

A Sum of Rs. 128500000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 128500000 /-(Recurring) is accordingly presented

DEMAND NO. 154

GRANT NO. 154

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	55,000
Non-Recurring:	
TOTAL:	55,000

**SC21154(154)
HIGHER SECONDARY**

092101 SECONDARY EDUCATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09	EDU. AFFAIRS & SERV.		
092	SECD. EDU. AFFAIRS & SERV.		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		
	UT0336 GBHSS - FAZAL E UMAR UMERKOT		
	-		
A01	EMPLOYEES RELATED EXPENSES.		413,000
A011	Pay		262,000
A011-1	TOTAL PAY OF OFFICER		24,000
A01102	Personal pay		24,000
A011-2	TOTAL PAY OF OTHER STAFF		238,000
A01151	Basic Pay Other Staff		238,000
A012	Allowances		151,000
A012-1	REGULAR ALLOWANCES		151,000
A01203	Conveyance Allowance		34,000
A0124S	Differential Allowance		81,000
A0124X	Adhoc Relief Allowance 2023		36,000
	TOTAL ITEM ()		413,000
	AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-408000
	NET TOTAL ()		5,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 408000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0337 GGBHSS - NABISAR ROAD UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>1,398,000</u>
A011 Pay		<u>814,000</u>
A011-2 TOTAL PAY OF		<u>814,000</u>
OTHER STAFF		
A01151 Basic Pay Other Staff		<u>814,000</u>
A012 Allowances		<u>584,000</u>
A012-1 REGULAR ALLOWANCES		<u>584,000</u>
A01202 House Rent Allowance		80,000
A01203 Conveyance Allowance		103,000
A0124S Differential Allowance		279,000
A0124X Adhoc Relief Allowance 2023		122,000
TOTAL ITEM ()		<u>1,398,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1393000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 1398000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1393000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0338 GOVERNMENT H.S.S FAKIR QADIR BUXMANGIRO		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>413,000</u>
A011 Pay		<u>238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>238,000</u>
A01151 Basic Pay Other Staff		<u>238,000</u>
A012 Allowances		<u>175,000</u>
A012-1 REGULAR ALLOWANCES		<u>175,000</u>
A01202 House Rent Allowance		24,000
A01203 Conveyance Allowance		34,000
A0124S Differential Allowance		81,000
A0124X Adhoc Relief Allowance 2023		36,000
TOTAL ITEM ()		<u>413,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-408000</u>
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 408000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0271 GBHSS - UMERKOT NO.1 UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>413,000</u>
A011 Pay		<u>238,000</u>
A011-2 TOTAL PAY OF		<u>238,000</u>
OTHER STAFF		
A01151 Basic Pay Other Staff		<u>238,000</u>
A012 Allowances		<u>175,000</u>
A012-1 REGULAR ALLOWANCES		<u>175,000</u>
A01202 House Rent Allowance		24,000
A01203 Conveyance Allowance		34,000
A0124S Differential Allowance		81,000
A0124X Adhoc Relief Allowance 2023		36,000
TOTAL ITEM ()		<u>413,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-408000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 408000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

**SC21154(154)
HIGHER SECONDARY**

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0274 GBHSS - PITHORO UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>984,000</u>
A011 Pay		<u>576,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>576,000</u>
A01151 Basic Pay Other Staff		<u>576,000</u>
A012 Allowances		<u>408,000</u>
A012-1 REGULAR ALLOWANCES		<u>408,000</u>
A01202 House Rent Allowance		56,000
A01203 Conveyance Allowance		69,000
A0124S Differential Allowance		197,000
A0124X Adhoc Relief Allowance 2023		86,000
TOTAL ITEM ()		<u>984,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-979000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 984000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 979000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0275 GBHSS - SAMARO TWON UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>413,000</u>
A011 Pay		<u>238,000</u>
A011-2 TOTAL PAY OF		<u>238,000</u>
OTHER STAFF		
A01151 Basic Pay Other Staff		<u>238,000</u>
A012 Allowances		<u>175,000</u>
A012-1 REGULAR ALLOWANCES		<u>175,000</u>
A01202 House Rent Allowance		24,000
A01203 Conveyance Allowance		34,000
A0124S Differential Allowance		81,000
A0124X Adhoc Relief Allowance 2023		36,000
TOTAL ITEM ()		<u>413,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-408000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 408000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0276 GBHSS - QAZI SULTAN KUNRI UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>1,889,000</u>
A011 Pay		<u>1,102,000</u>
A011-2 TOTAL PAY OF		<u>1,102,000</u>
OTHER STAFF		
A01151 Basic Pay Other Staff		<u>1,102,000</u>
A012 Allowances		<u>787,000</u>
A012-1 REGULAR ALLOWANCES		<u>787,000</u>
A01202 House Rent Allowance		108,000
A01203 Conveyance Allowance		137,000
A0124S Differential Allowance		377,000
A0124X Adhoc Relief Allowance 2023		165,000
TOTAL ITEM ()		<u>1,889,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1884000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 1889000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1884000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0278 GBHSS - DHORO NARO UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>413,000</u>
A011 Pay		<u>238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>238,000</u>
A01151 Basic Pay Other Staff		<u>238,000</u>
A012 Allowances		<u>175,000</u>
A012-1 REGULAR ALLOWANCES		<u>175,000</u>
A01202 House Rent Allowance		24,000
A01203 Conveyance Allowance		34,000
A0124S Differential Allowance		81,000
A0124X Adhoc Relief Allowance 2023		36,000
TOTAL ITEM ()		<u>413,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-408000</u>
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 408000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0367 GBHSS NEW CHHORE UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>1,370,000</u>
A011 Pay		<u>797,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>797,000</u>
A01151 Basic Pay Other Staff		<u>797,000</u>
A012 Allowances		<u>573,000</u>
A012-1 REGULAR ALLOWANCES		<u>573,000</u>
A01202 House Rent Allowance		78,000
A01203 Conveyance Allowance		103,000
A0124S Differential Allowance		273,000
A0124X Adhoc Relief Allowance 2023		119,000
TOTAL ITEM ()		<u>1,370,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-1365000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 1370000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 1365000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

SC21154(154)
HIGHER SECONDARY

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0368 GBHSS BODAR FARM UMERKOT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>413,000</u>
A011 Pay		<u>238,000</u>
A011-2 TOTAL PAY OF		<u>238,000</u>
OTHER STAFF		
A01151 Basic Pay Other Staff		<u>238,000</u>
A012 Allowances		<u>175,000</u>
A012-1 REGULAR ALLOWANCES		<u>175,000</u>
A01202 House Rent Allowance		24,000
A01203 Conveyance Allowance		34,000
A0124S Differential Allowance		81,000
A0124X Adhoc Relief Allowance 2023		36,000
TOTAL ITEM ()		<u>413,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		<u>-408000</u>
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 413000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 408000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

**SC21154(154)
HIGHER SECONDARY**

092101 SECONDARY EDUCATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
092 SECD. EDU. AFFAIRS & SERV.		
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101 SECONDARY EDUCATION		
UT0373 GBHSS - SHADI PALI TALUKA PITHORO		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>466,000</u>
A011 Pay		<u>271,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>271,000</u>
A01151 Basic Pay Other Staff		<u>271,000</u>
A012 Allowances		<u>195,000</u>
A012-1 REGULAR ALLOWANCES		<u>195,000</u>
A01202 House Rent Allowance		27,000
A01203 Conveyance Allowance		34,000
A0124S Differential Allowance		93,000
A0124X Adhoc Relief Allowance 2023		41,000
TOTAL ITEM ()		<u>466,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-461000
NET TOTAL ()		<u>5,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 5000 /-(Recurring)

A Sum of Rs. 466000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 461000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 5000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 5000 /-(Recurring) is accordingly presented.

DEMAND NO. 155

GRANT NO. 155

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	3,000
Non-Recurring:	
TOTAL:	3,000

**SC21155(155)
COLLEGES**

093103 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

**09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093103 ADMINISTRATION**

KQ2274 SECRETARY COLLEGES SINDH

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>740,000,000</u>
A052 Grants-Domestic	<u>740,000,000</u>
A05270 To Others	740,000,000
16 Cadet College Petaro	390,000,000
18 Cadet College Sanghar	100,000,000
KKC Cadet College Kakar	250,000,000
TOTAL ITEM ()	<u>740,000,000</u>

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT

-739997000

NET TOTAL ()

3,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 3000 /-(Recurring)

A Sum of Rs. 740000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 739997000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 3000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 3000 /-(Recurring) is accordingly presented.

DEMAND NO. 155

GRANT NO. 156

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,004,717,000
Non-Recurring:	
TOTAL:	1,004,717,000

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

HB0777 SIR,C.J COLLEGE OF NURSING (MALE)HYDERABAD

-

A03 OPERATING EXPENSES

1,982,000

A033 Utilities

1,982,000

A03370 Others

1,982,000

16 For replacement / installation of 100KVA
Transformer

1,982,000

NET TOTAL ()

1,982,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 1982000 /-(Recurring)

A Sum of Rs. 1982000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 1982000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
JO0236 LIAQUAT UNIVERSITY OF MEDICAL & HEALTHS		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>50,000,000</u>
A052 Grants-Domestic		<u>50,000,000</u>
A05206 To Non Financial Institutions		50,000,000
STA FOR HIRING OF STAFF ON SANCTIONED VACANT POSTS OF DHQ DADU		50,000,000
NET TOTAL ()		50,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 50000000 /-(Recurring)

A Sum of Rs. 50000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 50000000 /-(Recurring) is accordingly presented

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1787 DOW UNIVERSITY OF HEALTH SCIENCESKARACHI		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>700,000,000</u>
A052 Grants-Domestic		<u>700,000,000</u>
A05270 To Others		700,000,000
114 For Liver Transplant Program in Sindh at DUHS, Karachi		700,000,000
TOTAL ITEM ()		<u>700,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-144265000
NET TOTAL ()		<u>555,735,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 555735000 /-(Recurring)

A Sum of Rs. 700000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 144265000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 555735000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 555735000 /-(Recurring) is accordingly presented.

SC21156(156)
MEDICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
LN0417 SHAHEED BENAZIR BHUTTO MEDICALUNIVERSIT UNIVERSITY LARKANA		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>397,000,000</u>
A052 Grants-Domestic		<u>397,000,000</u>
A05206 To Non Financial Institutions		397,000,000
1		117,000,000
PEN For Clearance of Pension Liabilities		280,000,000
NET TOTAL ()		<u>397,000,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 397000000 /-(Recurring)

A Sum of Rs. 397000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 397000000 /-(Recurring) is accordingly presented

DEMAND NO. 157

GRANT NO. 157

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	413,873,000
Non-Recurring:	
TOTAL:	413,873,000

SC21157(157)
TECHNICAL EDUCATION

092101 SECONDARY EDUCATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

09 EDU. AFFAIRS & SERV.
092 SECD. EDU. AFFAIRS & SERV.
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**KQ1841 SINDH TECH:L EDUCATION & VOCATIONAL TRAINING AUTHORITY (STEVTA)
KARACHI**

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS

30,000,000

A052 Grants-Domestic

30,000,000

A05270 To Others

30,000,000

PAI Pano Aqil Institute of Technical Education (PITE)

30,000,000

NET TOTAL ()

30,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 30000000 /-(Recurring)

A Sum of Rs. 30000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 30000000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
DD0341 GOVERNMENT. POLY TECHNIC INSTITUTE DADU		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>8,178,000</u>
A011 Pay		<u>8,178,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>8,178,000</u>
A01101 Basic Pay Of Officer		<u>8,178,000</u>
NET TOTAL ()		8,178,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8178000 /-(Recurring)

A Sum of Rs. 8178000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8178000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
HB0582 GOVERNMENT COLLEGE OF TECHNOLOGYHYDERABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>123,697,000</u>
A011 Pay		<u>62,374,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>62,374,000</u>
A01101 Basic Pay Of Officer		<u>62,374,000</u>
A012 Allowances		<u>61,323,000</u>
A012-1 REGULAR ALLOWANCES		<u>61,323,000</u>
A0124S Differential Allowance		16,743,000
A0124X Adhoc Relief Allowance 2023		25,024,000
A0125E Adhoc Relief Allowance-2024		19,556,000
NET TOTAL ()		<u>123,697,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 123697000 /-(Recurring)

A Sum of Rs. 123697000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 123697000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
JK0220 GOVERNMENT. POLY TECHNENIC INSTITUTEJAC		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>20,655,000</u>
A011 Pay		<u>20,655,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>20,655,000</u>
A01101 Basic Pay Of Officer		<u>20,655,000</u>
NET TOTAL ()		20,655,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20655000 /-(Recurring)

A Sum of Rs. 20655000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 20655000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1797 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>20,568,000</u>
A011 Pay		<u>20,568,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>20,568,000</u>
A01101 Basic Pay Of Officer		<u>20,568,000</u>
NET TOTAL ()		20,568,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20568000 /-(Recurring)

A Sum of Rs. 20568000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 20568000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1798 GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>16,071,000</u>
A011 Pay		<u>16,071,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>16,071,000</u>
 A01101 Basic Pay Of Officer		 <u>16,071,000</u>
NET TOTAL ()		16,071,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16071000 /-(Recurring)

A Sum of Rs. 16071000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 16071000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1799 GOVERNMENT JAMIA MILLIA POLYTECHNICINSTITUTE MALIR CITY KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>15,577,000</u>
A011 Pay		<u>15,577,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>15,577,000</u>
A01101 Basic Pay Of Officer		<u>15,577,000</u>
NET TOTAL ()		<u>15,577,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 15577000 /-(Recurring)

A Sum of Rs. 15577000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 15577000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1800 GOVT.COLLEGE OF TECHNOLOGY (GIRLS)KARIMABAD KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>15,763,000</u>
A011 Pay		<u>15,763,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>15,763,000</u>
A01101 Basic Pay Of Officer		<u>15,763,000</u>
NET TOTAL ()		<u>15,763,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15763000 /-(Recurring)

A Sum of Rs. 15763000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 15763000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
KQ1860 GOVERNMENT COLLEGE OF TECHNOLOGY SITEKARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>117,305,000</u>
A011 Pay		<u>62,183,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>62,183,000</u>
A01101 Basic Pay Of Officer		<u>62,183,000</u>
A012 Allowances		<u>55,122,000</u>
A012-1 REGULAR ALLOWANCES		<u>55,122,000</u>
A0124S Differential Allowance		15,081,000
A0124X Adhoc Relief Allowance 2023		22,512,000
A0125E Adhoc Relief Allowance-2024		17,529,000
NET TOTAL ()		<u>117,305,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 117305000 /-(Recurring)

A Sum of Rs. 117305000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 117305000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
SB0385 GOVERNMENT COLLEGE OF TECHNOLOGYBENAZIRABAD		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>28,911,000</u>
A011 Pay		<u>28,911,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>28,911,000</u>
A01101 Basic Pay Of Officer		<u>28,911,000</u>
NET TOTAL ()		28,911,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 28911000 /-(Recurring)

A Sum of Rs. 28911000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 28911000 /-(Recurring) is accordingly presented

SC21157(157)
TECHNICAL EDUCATION

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
09 EDU. AFFAIRS & SERV.		
093 TERTIARY EDU. AFFAIRS & SERV.		
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /		
SY0423 GOVERNMENT POLY TECHNIC INSTITUTE FORBO SUKKUR (MORNING)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>17,148,000</u>
A011 Pay		<u>17,148,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>17,148,000</u>
A01101 Basic Pay Of Officer		<u>17,148,000</u>
NET TOTAL ()		<u>17,148,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 17148000 /-(Recurring)

A Sum of Rs. 17148000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 17148000 /-(Recurring) is accordingly presented

DEMAND NO. 158

GRANT NO. 158

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	290,565,000
Non-Recurring:	
TOTAL:	290,565,000

SC21158(158)
UNIVERSITIES & BOARDS

093103 ADMINISTRATION**Functional-Cum-Object Classification & Particulars of The Scheme****Non-Recurring****Recurring**

09 EDU. AFFAIRS & SERV.
093 TERTIARY EDU. AFFAIRS & SERV.
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES
093103 ADMINISTRATION

KQ2301 UNIVERSITIES & BOARDS DEPARTMENTSECRETARIAT KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>318,966,000</u>
A052 Grants-Domestic	<u>318,966,000</u>
A05270 To Others	318,966,000
KEL Board of Intermediate Education (BIE) Karachi One Time	318,966,000
TOTAL ITEM ()	<u>318,966,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT	-28401000
NET TOTAL ()	<u>290,565,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 290565000 /-(Recurring)

A Sum of Rs. 318966000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 28401000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 290565000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 290565000 /-(Recurring) is accordingly presented.

DEMAND NO. 159

GRANT NO. 159

CHARGED: Recurring:
 Non-Recurring:
 VOTED: Recurring: 2,344,833,000
 Non-Recurring:
 TOTAL: 2,344,833,000

SC21159(159)
DEPT OF EMPOWERMENT-PERSONS DISABILITIES

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
---	-------------------	-----------

09 EDU. AFFAIRS & SERV.
094 EDU. SERVICES NONDEFINABLE BY LEVEL
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

KQ2969 NSTITUTE OF PHYSICAL MEDICINE ANDREHABILATION KARACHI

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,525,000,000</u>
A052	Grants-Domestic	<u>2,525,000,000</u>
A05206	To Non Financial Institutions	2,525,000,000
SPP	EFS-Endowment Fund for SIPM&R	2,000,000,000
SPQ	PM1-SIPM&R Head Office Karachi	200,000,000
SPR	PM2-SIPM&R Hyderabad Satellite Center	125,000,000
SPZ	PM3-SIPM&R Larkana Satellite Center	200,000,000
TOTAL ITEM ()		<u>2,525,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-180167000
NET TOTAL ()		<u>2,344,833,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2344833000 /-(Recurring)

A Sum of Rs. 2525000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 180167000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 2344833000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 2344833000 /-(Recurring) is accordingly presented.

DEMAND NO. 161

GRANT NO. 161

CHARGED:	Recurring:	
	Non-Recurring:	
VOTED:	Recurring:	38,069,000
	Non-Recurring:	
TOTAL:		38,069,000

**SC21161(161)
WOMEN DEVELOPMENT**

107120 OTHERS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107120 OTHERS

KQ1893 DIRECTORATE OF WOMEN DEVELOPMENT SINDHKARACHI

-

A01 EMPLOYEES RELATED EXPENSES.

38,069,000

A011 Pay

30,000,000

**A011-2 TOTAL PAY OF
OTHER STAFF**

30,000,000

A01156 Pay of contract staff

30,000,000

A012 Allowances

8,069,000

A012-1 REGULAR ALLOWANCES

8,069,000

A0124S Differential Allowance

8,069,000

NET TOTAL ()

38,069,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 38069000 /-(Recurring)

A Sum of Rs. 38069000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 38069000 /-(Recurring) is accordingly presented

DEMAND NO. 162

GRANT NO. 162

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	839,336,000
Non-Recurring:	
TOTAL:	839,336,000

**SC21162(162)
REHABILITATION**

107101 RELIEF MEASURES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

**10 SOCIAL PROTECTION
107 ADMINISTRATION
1071 ADMINISTRATION
107101 RELIEF MEASURES**

KQ1896 PROVINCIAL DISASTER MANAGEMENT AUTHORITY KARACHI

-

A05 GRANTS SUBSIDIES AND WRITE OFF LOANS

100,000,000

A052 Grants-Domestic

100,000,000

A05270 To Others

100,000,000

RA Relief Activities

100,000,000

NET TOTAL ()

100,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 100000000 /-(Recurring)

A Sum of Rs. 100000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 100000000 /-(Recurring) is accordingly presented

**SC21162(162)
REHABILITATION**

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107104 ADMINISTRATION		
KQ1895 REHABILITATION DEPARTMENT (SECRETARIAT)KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>19,008,000</u>
A012 Allowances		<u>19,008,000</u>
A012-1 REGULAR ALLOWANCES		<u>16,308,000</u>
A01235 Secretariat Allowance		1,333,000
A0123E Executive Allowance		3,377,000
A0123K Superior Executive Allowance		2,345,000
A01241 Utility allowance for electricity		1,382,000
A0124R Ad-Hoc Relief Allowance-2022		523,000
A0124S Differential Allowance		1,015,000
A0124X Adhoc Relief Allowance 2023		1,601,000
A0125E Adhoc Relief Allowance-2024		4,732,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>2,700,000</u>
A01274 Medical Charges		2,700,000
1 Regular		2,700,000
A03 OPERATING EXPENSES		<u>1,072,000</u>
A039 General		<u>1,072,000</u>
A03919 Payments to other for Service Rendered		1,072,000
1 Payments to other for Service Rendered		1,072,000
NET TOTAL ()		<u>20,080,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 20080000 /-(Recurring)

A Sum of Rs. 20080000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 20080000 /-(Recurring) is accordingly presented

**SC21162(162)
REHABILITATION**

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107104 ADMINISTRATION		
KQ2389 DIRECTORATE MOBILE DIAGNOSTIC &EMERGENCY HEALTH SERVICES (MD&EHS)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>160,000</u>
A012 Allowances		<u>160,000</u>
A012-1 REGULAR ALLOWANCES		<u>160,000</u>
A0125E Adhoc Relief Allowance-2024		160,000
NET TOTAL ()		160,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 160000 /-(Recurring)

A Sum of Rs. 160000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 160000 /-(Recurring) is accordingly presented

**SC21162(162)
REHABILITATION**

107104 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
10 SOCIAL PROTECTION		
107 ADMINISTRATION		
1071 ADMINISTRATION		
107104 ADMINISTRATION		
KQ2917 DIRECTOR GENERAL SINDH EMERGENCY RESCUESERVICE (RESCUE-1122)		
-		
A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>719,096,000</u>
A052 Grants-Domestic		<u>719,096,000</u>
A05270 To Others		719,096,000
1 Others		719,096,000
NET TOTAL ()		719,096,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 719096000 /-(Recurring)

A Sum of Rs. 719096000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 719096000 /-(Recurring) is accordingly presented

370

DEMAND NO. 172

GRANT NO. 172

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	1,000
Non-Recurring:	
TOTAL:	1,000

SC21172(172)
INTER PROVINCIAL COORDINATION

011109 PROVINCIAL CO-ORDINATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
---	----------------------	------------------

01 GENERAL PUBLIC SERVICE
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL
0111 EXECUTIVE AND LEGISLATIVE ORGANS
011109 PROVINCIAL CO-ORDINATION

KQ2344 INTER PROVINCIAL COORDINATION DEPARTMENTSECRETARIAT KARACHI

A03 OPERATING EXPENSES	992,000
A039 General	992,000
A03970 Others	992,000
1 Others	992,000
TOTAL ITEM ()	992,000

AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT **-991000**

NET TOTAL () **1,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 1000 /-(Recurring)

A Sum of Rs. 992000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of
Rs. 991000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 1000 /- (Recurring)
through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 1000 /-(Recurring) is accordingly presented.

DEMAND NO. 174

GRANT NO. 174

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	68,178,000
Non-Recurring:	
TOTAL:	68,178,000

SC21174(174)
CHIEF MINISTER'S INSPECTION ENQUIRIES

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011104 ADMINISTRATIVE INSPECTION		
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &IMPLEMENTATION TEAM (VOTED)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>66,836,520</u>
A011 Pay		<u>2,259,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>2,259,000</u>
A01101 Basic Pay Of Officer		<u>2,259,000</u>
A012 Allowances		<u>64,577,520</u>
A012-1 REGULAR ALLOWANCES		<u>45,577,520</u>
A01235 Secretariat Allowance		30,546,520
A0123K Superior Executive Allowance		2,548,000
A01241 Utility allowance for electricity		1,475,000
A0125E Adhoc Relief Allowance-2024		11,008,000
A012-2 OTHER ALLOWANCES		<u>19,000,000</u>
(EXCLUDING T.A.)		
A01273 Honoraria		19,000,000
A03 OPERATING EXPENSES		<u>1,221,480</u>
A036 Motor Vehicles		<u>728,480</u>
A03602 Insurance		361,480
A03603 Registration		367,000
A039 General		<u>493,000</u>
A03919 Payments to other for Service Rendered		493,000
1 Payments to other for Service Rendered		493,000
A09 PHYSICAL ASSETS		<u>120,000</u>
A096 Purchase of Plant & Machinery		<u>120,000</u>
A09601 Plant and Machinery		120,000
1 Purchase of Plant and Machinery		120,000
NET TOTAL ()		68,178,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

SC21174(174)
CHIEF MINISTER'S INSPECTION ENQUIRIES

011104 ADMINISTRATIVE INSPECTION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011104 ADMINISTRATIVE INSPECTION		

KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &IMPLEMENTATION TEAM (VOTED)

-

Rs. 68178000 /-(Recurring)

A Sum of Rs. 68178000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 68178000 /-(Recurring) is accordingly presented

DEMAND NO. 176

GRANT NO. 176

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	250,000,000
Non-Recurring:	
TOTAL:	250,000,000

SC21176(176)
SINDH HIGHER EDUCATION COMMISSION

093103 ADMINISTRATION**Functional-Cum-Object Classification &
Particulars of The Scheme****Non-
Recurring****Recurring**

09 **EDU. AFFAIRS & SERV.**
093 **TERTIARY EDU. AFFAIRS & SERV.**
0931 **TERTIARY EDUCATION AFFAIRS AND SERVICES**
093103 **ADMINISTRATION**

KQ2904 THE SINDH HIGHER EDUCATION COMMISSION

-

A05	GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>250,000,000</u>
A052	Grants-Domestic	<u>250,000,000</u>
A05206	To Non Financial Institutions	250,000,000
	SAC Sukkur IBA Ghotki Campus	250,000,000

NET TOTAL ()**250,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 250000000 /-(Recurring)

A Sum of Rs. 250000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 250000000 /-(Recurring) is accordingly presented

DEMAND NO. 101

CHARGED: Recurring: 165,700,000

Non-Recurring:

GRANT NO. 101

VOTED: Recurring:

Non-Recurring:

TOTAL: 165,700,000

SC24101(101)
PROVINCIAL ASSEMBLY (CHARGED)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE

011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL

0111 EXECUTIVE AND LEGISLATIVE ORGANS

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

KQ1960 PROVINCIAL ASSEMBLY

-

A01 EMPLOYEES RELATED EXPENSES.

145,700,000

A012 Allowances

145,700,000

A012-1 REGULAR ALLOWANCES

145,700,000

A0120N Special allowances @ 20% of basic pay for Secretar

20,000,000

A0124S Differential Allowance

44,706,000

A0125E Adhoc Relief Allowance-2024

80,994,000

A13 REPAIRS AND MAINTENANCE

20,000,000

A131 Machinery and Equipment

20,000,000

A13101 Machinery and Equipment

20,000,000

1 MACHINERY AND EQUIPMENT

20,000,000

NET TOTAL ()

165,700,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 165700000 /-(Recurring)

A Sum of Rs. 165700000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 165700000 /-(Recurring) is accordingly presented

DEMAND NO. 102

CHARGED: Recurring: 356,038,000

GRANT NO. 102

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

TOTAL: 356,038,000

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE**Functional-Cum-Object Classification & Particulars of The Scheme****Non-Recurring****Recurring****01 GENERAL PUBLIC SERVICE****011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL****0111 EXECUTIVE AND LEGISLATIVE ORGANS****011103 PROVINCIAL EXECUTIVE****KQ1961 SECRETRIATE STAFF TO THE GOVERNOR**

-

A01 EMPLOYEES RELATED EXPENSES.**129,437,000****A011 Pay****46,645,000****A011-1 TOTAL PAY OF OFFICER****29,660,000**

A01101 Basic Pay Of Officer

29,660,000

A011-2 TOTAL PAY OF**16,985,000****OTHER STAFF**

A01151 Basic Pay Other Staff

16,985,000

A012 Allowances**82,792,000****A012-1 REGULAR ALLOWANCES****17,981,000**

A0125E Adhoc Relief Allowance-2024

17,981,000

A012-2 OTHER ALLOWANCES**64,811,000****(EXCLUDING T.A.)**

A01290 President / Governor's House Allowance

64,811,000

A03 OPERATING EXPENSES**3,575,000****A039 General****3,575,000**

A03919 Payments to other for Service Rendered

3,575,000

1 Payments to other for Service Rendered

3,575,000

NET TOTAL ()**133,012,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 133012000 /-(Recurring)

A Sum of Rs. 133012000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 133012000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ1962 GOVERNOR		
-		
A03 OPERATING EXPENSES		<u>21,500,000</u>
A038 Travel & Transportation		<u>21,500,000</u>
A03805 Travelling Allowance		21,500,000
A06 TRANSFERS		<u>88,125,000</u>
A063 Entertainment & Gifts		<u>88,125,000</u>
A06301 Entertainments & Gifts		88,125,000
NET TOTAL ()		109,625,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 109625000 /-(Recurring)

A Sum of Rs. 109625000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 109625000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ1963 EXPENDITURE FROM CONTRACT ALLOWANCE		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>35,701,000</u>
A011 Pay		<u>6,482,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>6,482,000</u>
A01151 Basic Pay Other Staff		<u>6,482,000</u>
A012 Allowances		<u>29,219,000</u>
A012-1 REGULAR ALLOWANCES		<u>13,442,000</u>
A01241 Utility allowance for electricity		2,785,000
A0125E Adhoc Relief Allowance-2024		10,657,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>15,777,000</u>
A01290 President / Governor's House Allowance		15,777,000
NET TOTAL ()		<u>35,701,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 35701000 /-(Recurring)

A Sum of Rs. 35701000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 35701000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ1964 STATE CONVEYANCE AND MOTORS OF THEGOVERNOR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>14,542,000</u>
A011 Pay		<u>6,741,000</u>
A011-1 TOTAL PAY OF OFFICER		<u>1,705,000</u>
A01101 Basic Pay Of Officer		<u>1,705,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>5,036,000</u>
A01151 Basic Pay Other Staff		<u>5,036,000</u>
A012 Allowances		<u>7,801,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,079,000</u>
A01241 Utility allowance for electricity		1,027,000
A0125E Adhoc Relief Allowance-2024		4,052,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>2,722,000</u>
A01290 President / Governor's House Allowance		2,722,000
A03 OPERATING EXPENSES		<u>1,750,000</u>
A038 Travel & Transportation		<u>1,750,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,750,000
NET TOTAL ()		16,292,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 16292000 /-(Recurring)

A Sum of Rs. 16292000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 16292000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>35,124,000</u>
A011 Pay		<u>15,321,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>15,321,000</u>
A01151 Basic Pay Other Staff		<u>15,321,000</u>
A012 Allowances		<u>19,803,000</u>
A012-1 REGULAR ALLOWANCES		<u>15,314,000</u>
A0125E Adhoc Relief Allowance-2024		15,314,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>4,489,000</u>
A01290 President / Governor's House Allowance		4,489,000
A03 OPERATING EXPENSES		<u>4,500,000</u>
A038 Travel & Transportation		<u>4,500,000</u>
A03805 Travelling Allowance		4,500,000
A13 REPAIRS AND MAINTENANCE		<u>6,250,000</u>
A130 Transport		<u>6,250,000</u>
A13001 Transport		6,250,000
NET TOTAL ()		<u>45,874,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 45874000 /-(Recurring)

A Sum of Rs. 45874000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 45874000 /-(Recurring) is accordingly presented

SC24102(102)
GOVERNOR SECRETARIAT / HOUSE (CHARGED)

011103 PROVINCIAL EXECUTIVE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0111 EXECUTIVE AND LEGISLATIVE ORGANS		
011103 PROVINCIAL EXECUTIVE		
KQ1967 MILITARY SECRETARY & HIS ESTB: BUILDINGSTRUCTURE CELL GOVERNER HOUSE		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>15,534,000</u>
A011 Pay		<u>8,173,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		<u>8,173,000</u>
A01151 Basic Pay Other Staff		<u>8,173,000</u>
A012 Allowances		<u>7,361,000</u>
A012-1 REGULAR ALLOWANCES		<u>7,361,000</u>
A01241 Utility allowance for electricity		1,454,000
A0125E Adhoc Relief Allowance-2024		5,907,000
NET TOTAL ()		<u>15,534,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 15534000 /-(Recurring)

A Sum of Rs. 15534000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 15534000 /-(Recurring) is accordingly presented

DEMAND NO.

CHARGED: Recurring: 392,600,000

Non-Recurring:

GRANT NO. 118

VOTED: Recurring:

Non-Recurring:

TOTAL: 392,600,000

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE**Functional-Cum-Object Classification &
Particulars of The Scheme****Non-
Recurring****Recurring**

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

HB0625 HIGH COURT HYDERABAD

-

A01 EMPLOYEES RELATED EXPENSES.25,174,000**A012 Allowances**25,174,000**A012-1 REGULAR ALLOWANCES**25,174,000

A0125E Adhoc Relief Allowance-2024

25,174,000

A03 OPERATING EXPENSES5,600,000**A038 Travel & Transportation**5,000,000

A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle

5,000,000

A039 General600,000

A03901 Stationery

600,000

A09 PHYSICAL ASSETS2,600,000**A096 Purchase of Plant & Machinery**2,600,000

A09601 Plant and Machinery

2,600,000

HCH CCTV Cameras for High Court Circuit Court

2,600,000

Hyderabad

NET TOTAL ()**33,374,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 33374000 /-(Recurring)

A Sum of Rs. 33374000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 33374000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
KQ1979 HIGH COURT KARACHI		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>285,761,000</u>
A012 Allowances		<u>285,761,000</u>
A012-1 REGULAR ALLOWANCES		<u>225,361,000</u>
A01226 Computer Allowance		600,000
A01248 Judicial Allowance		72,999,000
A0125E Adhoc Relief Allowance-2024		151,762,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>60,400,000</u>
A01271 Overtime Allowance		1,400,000
A01274 Medical Charges		59,000,000
1 Regular		59,000,000
A03 OPERATING EXPENSES		<u>18,548,000</u>
A032 Communications		<u>10,000,000</u>
A03204 Electronic Communication		10,000,000
A038 Travel & Transportation		<u>2,500,000</u>
A03805 Travelling Allowance		2,500,000
A039 General		<u>6,048,000</u>
A03903 Conference/Seminars/Workshops/Symposia		6,048,000
A09 PHYSICAL ASSETS		<u>156,000,000</u>
A095 Purchase of Transport		<u>120,000,000</u>
A09501 Transport		120,000,000
HCJ Cars for Hon'ble Judges of SHC		120,000,000
A096 Purchase of Plant & Machinery		<u>36,000,000</u>
A09601 Plant and Machinery		36,000,000
IPB For installation of new IP-based CCTV System, for residence of Judges of SHC		6,000,000
VRF For installation of Floor AC & replacement of VRF System in SHC		30,000,000
TOTAL ITEM ()		<u>460,309,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-143242000
NET TOTAL ()		<u>317,067,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

KQ1979 HIGH COURT KARACHI

-

Rs. 317067000 /-(Recurring)

A Sum of Rs. 460309000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 143242000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 317067000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 317067000 /-(Recurring) is accordingly presented.

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
LN0455 HIGH COURT LARKANA		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>20,750,000</u>
A012 Allowances		<u>20,750,000</u>
A012-1 REGULAR ALLOWANCES		<u>20,750,000</u>
A0125E Adhoc Relief Allowance-2024		20,750,000
NET TOTAL ()		20,750,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 20750000 /-(Recurring)

A Sum of Rs. 20750000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 20750000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
MP0554 HIGH COURT MIRPURKHAS (Charged)		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>2,801,000</u>
A012 Allowances		<u>2,801,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,801,000</u>
A0125E Adhoc Relief Allowance-2024		2,801,000
NET TOTAL ()		<u>2,801,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 2801000 /-(Recurring)

A Sum of Rs. 2801000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 2801000 /-(Recurring) is accordingly presented

SC24118(118)
LAW & PARLIAMENTARY AFFAIRS (CHARGED)

031101 COURTS/JUSTICE

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
03 PUBLIC ORDER AND SAFETY AFFAIRS		
031 LAW COURTS		
0311 LAW COURTS		
031101 COURTS/JUSTICE		
SY0458 HIGH COURT SUKKUR		
-		
A01 EMPLOYEES RELATED EXPENSES.		<u>17,508,000</u>
A012 Allowances		<u>17,508,000</u>
A012-1 REGULAR ALLOWANCES		<u>17,508,000</u>
A0125E Adhoc Relief Allowance-2024		17,508,000
A03 OPERATING EXPENSES		<u>1,100,000</u>
A039 General		<u>1,100,000</u>
A03901 Stationery		1,100,000
NET TOTAL ()		<u>18,608,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 18608000 /-(Recurring)

A Sum of Rs. 18608000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 18608000 /-(Recurring) is accordingly presented

DEMAND NO.

CHARGED: Recurring: 10,000,000

GRANT NO. 120

Non-Recurring:

VOTED: Recurring:

Non-Recurring:

TOTAL: 10,000,000

SC24120(120)
PROTECTION AGAINST HARASSMENT (CHARGED)

031101 COURTS/JUSTICE**Functional-Cum-Object Classification &
Particulars of The Scheme****Non-
Recurring****Recurring**

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI

-

A01 EMPLOYEES RELATED EXPENSES.**3,900,000****A012 Allowances****3,900,000****A012-1 REGULAR ALLOWANCES****2,000,000**

A0125E Adhoc Relief Allowance-2024

2,000,000

**A012-2 OTHER ALLOWANCES
(EXCLUDING T.A.)****1,900,000**

A01273 Honoraria

1,500,000

A01274 Medical Charges

400,000

1 Regular

400,000

A03 OPERATING EXPENSES**3,700,000****A039 General****3,700,000**

A03901 Stationery

800,000

A03902 Printing and Publication

800,000

A03970 Others

2,100,000

1 Others

2,100,000

A13 REPAIRS AND MAINTENANCE**2,400,000****A130 Transport****1,150,000**

A13001 Transport

1,150,000

A131 Machinery and Equipment**1,000,000**

A13101 Machinery and Equipment

1,000,000

1 MACHINERY AND EQUIPMENT

1,000,000

A132 Furniture and Fixture**250,000**

A13201 Furniture and Fixture

250,000

NET TOTAL ()**10,000,000**

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10000000 /-(Recurring)

A Sum of Rs. 10000000 /-(Recurring) will be incurred during the year 2024-2025.

SC24120(120)
PROTECTION AGAINST HARASSMENT (CHARGED)

031101 COURTS/JUSTICE

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI

-

A Supplementary Demand of Rs. 10000000 /-(Recurring) is accordingly presented

DEMAND NO.

CHARGED: Recurring: 191,428,000

Non-Recurring:

GRANT NO. 132

VOTED: Recurring:

Non-Recurring:

TOTAL: 191,428,000

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

HB0627 PROVINCIAL BUILDINGS DIVISION HYDERABAD(CHARGED)

-

A13 REPAIRS AND MAINTENANCE

10,718,000

A133 Buildings and Structure

10,718,000

A13301 Office Buildings

5,359,000

4 Office Building (High Court Building)

5,359,000

A13302 Residential Buildings

5,359,000

1 Residential Buildings (M&R)

5,359,000

NET TOTAL ()

10,718,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 10718000 /-(Recurring)

A Sum of Rs. 10718000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 10718000 /-(Recurring) is accordingly presented

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
KQ1987 PROVINCIAL BUILDING DIVISION -IIIKARACHI (CHARGED)		
-		
A13 REPAIRS AND MAINTENANCE		<u>55,000,000</u>
A133 Buildings and Structure		<u>55,000,000</u>
A13301 Office Buildings		55,000,000
4 Office Building (High Court Building)		55,000,000
NET TOTAL ()		55,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 55000000 /-(Recurring)

A Sum of Rs. 55000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 55000000 /-(Recurring) is accordingly presented

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
LN0457 PROVINCIAL BUILDINGS DIVISION LARKANA(CHARGED)		
-		
A13 REPAIRS AND MAINTENANCE		<u>5,360,000</u>
A133 Buildings and Structure		<u>5,360,000</u>
A13301 Office Buildings		2,680,000
4 Office Building (High Court Building)		2,680,000
A13302 Residential Buildings		2,680,000
1 Residential Buildings (M&R)		2,680,000
NET TOTAL ()		5,360,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 5360000 /-(Recurring)

A Sum of Rs. 5360000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 5360000 /-(Recurring) is accordingly presented

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
MP0601 PROVINCIAL BUILDING DIVISION MIRPURKHAS		
-		
A13 REPAIRS AND MAINTENANCE		<u>76,917,000</u>
A133 Buildings and Structure		<u>76,917,000</u>
A13301 Office Buildings		74,163,000
4 Office Building (High Court Building)		74,163,000
A13302 Residential Buildings		2,754,000
1 Residential Buildings (M&R)		2,754,000
NET TOTAL ()		76,917,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items
Rs. 76917000 /-(Recurring)

A Sum of Rs. 76917000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 76917000 /-(Recurring) is accordingly presented

SC24132(132)
WORKS & SERVICES (CHARGED)

045702 BUILDINGS AND STRUCTURES

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
04 ECONOMIC AFFAIRS		
045 CONSTRUCTION AND TRANSPORT		
0457 CONSTRUCTION (WORKS)		
045702 BUILDINGS AND STRUCTURES		
SY0460 PROVINCIAL BUILDINGS DIVISION SUKKUR(CHARGED)		
-		
A13 REPAIRS AND MAINTENANCE		<u>43,433,000</u>
A133 Buildings and Structure		<u>43,433,000</u>
A13301 Office Buildings		40,591,000
4 Office Building (High Court Building)		40,591,000
A13302 Residential Buildings		2,842,000
1 Residential Buildings (M&R)		2,842,000
NET TOTAL ()		43,433,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 43433000 /-(Recurring)

A Sum of Rs. 43433000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 43433000 /-(Recurring) is accordingly presented

DEMAND NO.

GRANT NO. 106

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 48,487,236,000

Non-Recurring:

TOTAL: 48,487,236,000

SC13106(106)
FINANCE DEPARTMENT (GOVT. INVESTMENT)

014302 NON-FINANCIAL INSTITUTIONS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE

014 TRANSFERS

0143 INVESTMENTS

014302 NON-FINANCIAL INSTITUTIONS

KQ4011 VIABILITY GAP FUND(VGF)

-

A11 INVESTMENT

8,000,000,000

A111 Investment Local

8,000,000,000

A11102 To non financial institutions

8,000,000,000

NET TOTAL ()

8,000,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 8000000000 /-(Recurring)

A Sum of Rs. 8000000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 8000000000 /-(Recurring) is accordingly presented

SC13106(106)
FINANCE DEPARTMENT (GOVT. INVESTMENT)

014302 NON-FINANCIAL INSTITUTIONS

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
014 TRANSFERS		
0143 INVESTMENTS		
014302 NON-FINANCIAL INSTITUTIONS		
KQ4104 SINDH INFRASTRUCTURE DEVELOPEMNT		
-		
A11 INVESTMENT		<u>92,849,226,000</u>
A111 Investment Local		<u>92,849,226,000</u>
A11102 To non financial institutions		92,849,226,000
TOTAL ITEM ()		<u>92,849,226,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-52361990000
NET TOTAL ()		<u>40,487,236,000</u>

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 40487236000 /-(Recurring)

A Sum of Rs. 92849226000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of

Rs. 52361990000 /- (Recurring) will be met through re-appropriation within the grant while Rs. 40487236000 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 40487236000 /-(Recurring) is accordingly presented.

DEMAND NO.

GRANT NO. 106

CHARGED: Recurring:	
Non-Recurring:	556,380,100
VOTED: Recurring:	
Non-Recurring:	
TOTAL:	556,380,100

SC16106(106)
FINANCE DEPARTMENT (REPAYMENT OF FOREIGN)

011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme	Non-Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL		
0114		
011404 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		
KQ4095 ACCELERATE OF DEBT RETIREMENT (FOREIGN)		
-		
A10 PRINCIPAL REPAYMENTS OF LOANS		<u>1,000,000,000</u>
A102 Principal Repayment-Foreign		<u>1,000,000,000</u>
A10202 To federal government		1,000,000,000
1 General Investigation Consulting Services for GOS-[391-H-069]		1,000,000,000
TOTAL ITEM ()		<u>1,000,000,000</u>
AMOUNT TO BE MET FROM SAVINGS WITHIN THE GRANT		-443619900
NET TOTAL ()		556,380,100

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 556380100 /-(Recurring)

A Sum of Rs. 1000000000 /-(Recurring) will be incurred during the year 2024-2025 out of which a sum of Rs. 443619900 /- (Recurring) will be met through re-appropriation within the grant while Rs. 556380100 /- (Recurring) through Supplementary Grant 2024-2025.

A Supplementary Demand of Rs. 556380100 /-(Recurring) is accordingly presented.

DEMAND NO.

GRANT NO. 166

CHARGED: Recurring:	
Non-Recurring:	
VOTED: Recurring:	4,017,000,000
Non-Recurring:	
TOTAL:	4,017,000,000

SC13166(166)
LOANS & ADVANCES

014302 NON-FINANCIAL INSTITUTIONS

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

01 GENERAL PUBLIC SERVICE

014 TRANSFERS

0143 INVESTMENTS

014302 NON-FINANCIAL INSTITUTIONS

KQ4099 LAND UTILIZATION DEPARTMENT

-

A08 LOANS AND ADVANCES

4,017,000,000

A085 Non Financial Institutes

4,017,000,000

A08501 Loans to non financial institution

4,017,000,000

GCI M/s. GREEN CORPORATE INITIATIVE (PVT.) LTD.

4,017,000,000

NET TOTAL ()

4,017,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 4017000000 /-(Recurring)

A Sum of Rs. 4017000000 /-(Recurring) will be incurred during the year 2024-2025.

A Supplementary Demand of Rs. 4017000000 /-(Recurring) is accordingly presented

DEMAND NO:053	Voted:Recurring	Rs	1,000
GRANT NO:104	Non-Recurring		
	Total:		1,000

SC12104 (104)
SERVICES GENERAL ADMIN & COORDINATION
SERVICES, GENERAL ADMINISTRATION & COORD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011103	PROVINCIAL EXECUTIVE		
	HB5064 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : SGABD-PP-21-117		
1 -	HB21227665: Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (SDG # 9)		<u>1,363,153,000</u>
	A12470 Others		1,363,153,000
	SY5016 XEN (BLDG), SUKKUR		
	ADP No : SGABR-PP-21-115		
2 -	SQ16171057: Construction of office cum-residences of Assistant Commissioner Salehpat (ADP # 2423/2021-22 (Construction of office -cum-residence of Assistant Commissioner/ Mukhtiarkar Salehpat, District Shikarpur 2021-22)		<u>3,348,000</u>
	A12403 Other buildings		3,348,000
	Total Item(2)		1,366,501,000
	Amount to be met out from saving within the Grant(-)		1,366,500,000
	Net Demand "SC12104"		1,000

The Provision of Rs. 1,366,501,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 1,366,500,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:054	Voted:Recurring	Rs 1,553,098,000
GRANT NO:109	Non-Recurring	
	Total:	<u>1,553,098,000</u>

**SC12109 (109)
INVESTMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0143	INVESTMENTS		
014301	FINANCIAL INSTITUTIONS		
	KQ6185 SECRETARY (INVESTMENT)		
	ADP No : B.A		
1 -	KQ24256038: Block Allocation for Completion Schemes		<u>40,000,000</u>
	A12470 Others		40,000,000
	KQ6185 SECRETARY (INVESTMENT)		
	ADP No : IVDIN-PP-22-053		
2 -	TX20220491: Laying, Installation and Commissioning of Conveyance System of 10 MGD		<u>1,552,881,000</u>
	A12470 Others		1,552,881,000
	Total Item(2)		1,592,881,000
	Amount to be met out from saving within the Grant(-)		39,783,000
	Net Demand "SC12109"		1,553,098,000

The Provision of Rs. 1,592,881,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 39,783,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,553,098,000 / - is here by presented.

DEMAND NO:056

GRANT NO:113

Voted:Recurring

Rs
32,227,000

Non-Recurring

Total:

32,227,000

SC12113 (113)
EXCISE & TAXATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		
	HB5196 XEN PROVINCIAL BUILDING , HYDERABAD		
	ADP No : ETDBD-PP-21-037		
1 -	DD21220166: Renovation of Excise and Taxation Office Dadu A12403 Other buildings		<u>3,899,000</u> 3,899,000
	KQ5019 SECRETARY (EXCISE & TAXATION)		
	ADP No : ETDBR-PP-22-036		
2 -	MP20230494: Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9) A12470 Others		<u>2,965,000</u> 2,965,000
	KQ5019 SECRETARY (EXCISE & TAXATION)		
	ADP No : ETDBD-PP-09-000		
3 -	MY21226477: Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9) A12470 Others		<u>20,622,000</u> 20,622,000
	MP5068 XEN PROVINCIAL BUILDING , MIRPURKHAS		
	ADP No : ETDBD-PP-21-037		
4 -	SN21220867: Renovation of Excise & Taxation Office, Sanghar A12403 Other buildings		<u>4,423,000</u> 4,423,000
	TX5052 XEN PROVINCIAL BUILDING DIVISION, THATTA		
	ADP No : ETDBD-PP-21-037		
5 -	BI21220336: Renovation of Excise and Taxation Office Badin A12403 Other buildings		<u>707,000</u> 707,000
	TX5052 XEN PROVINCIAL BUILDING DIVISION, THATTA		
	ADP No : ETDBD-PP-21-037		
6 -	TX21221259: Renovation of Excise and Taxation Office Thatta A12403 Other buildings		<u>813,000</u> 813,000

402
SC12113 (113)
EXCISE & TAXATION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
		Total Item(6)		33,429,000
		Amount to be met out from saving within the Grant(-)		1,202,000
		Net Demand "SC12113"		32,227,000

The Provision of Rs. 33,429,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 1,202,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 32,227,000 / - is here by presented.

DEMAND NO:057

GRANT NO:115

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	<u>1,000</u>

SC12115 (115)
HOME

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-22-045		
1 -	BI21226585:Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)		<u>5,242,000</u>
	A12470 Others		5,242,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-22-046		
2 -	BI21226590:Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (777 of 2019-20) (Remaining work)		<u>16,710,000</u>
	A12470 Others		16,710,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-001		
3 -	HB20230595: Construction of Building for Police Station Tando Jam		<u>9,134,000</u>
	A12470 Others		9,134,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
4 -	JO20230580: Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro		<u>6,235,000</u>
	A12470 Others		6,235,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-001		
5 -	KK20230596: Construction of new Police Station (Category-C) PS Keenjhar		<u>5,731,000</u>
	A12470 Others		5,731,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
6 -	KQ20230581: Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.		<u>5,223,000</u>
	A12470 Others		5,223,000

SC12115 (115)
HOME

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
7 -	KQ20230582: Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi		<u>3,827,000</u>
	A12470 Others		3,827,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
8 -	KQ20230583: Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)		<u>3,827,000</u>
	A12470 Others		3,827,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
9 -	KQ20230584: Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East		<u>10,535,000</u>
	A12470 Others		10,535,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
10 -	KQ20230585: Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi		<u>13,830,000</u>
	A12470 Others		13,830,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPL-PP-23-000		
11 -	KQ20230586: Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi		<u>6,632,000</u>
	A12470 Others		6,632,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPN-PP-22-049		
12 -	KQ20230612: Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.		<u>1,693,000</u>
	A12470 Others		1,693,000
	KQ5011 SECRETARY (HOME)		
	ADP No : HMDPN-PP-23-002		
13 -	KQ20230620: Construction of Bachelor Barracks at Central Prison Karachi.		<u>6,884,000</u>
	A12470 Others		6,884,000

SC12115 (115)
HOME

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS		
036		ADMINISTRATION OF PUBLIC ORDER		
0361		ADMINISTRATION		
036101		SECRETARIAT		
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-048		
14 -		BI20227957: Special Repair & Maintenance of District Prison & C.F, Badin		<u>1,990,000</u>
		A12470 Others		1,990,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-048		
15 -		DD20222130: Special Repair & Maintenance of District Prison & C.F, Dadu		<u>1,645,000</u>
		A12470 Others		1,645,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-048		
16 -		GO20230606: Special Repair & Maintenance of District Prison & C.F., Ghotki		<u>9,564,000</u>
		A12470 Others		9,564,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-048		
17 -		HB20222032: Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad		<u>3,643,000</u>
		A12470 Others		3,643,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-049		
18 -		HB20222033: Special Repair & Maintenance of Women Prison & C.F., Hyderabad		<u>2,273,000</u>
		A12470 Others		2,273,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-050		
19 -		HB20222035: Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.		<u>10,832,000</u>
		A12470 Others		10,832,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-048		
20 -		JK20230608: Special Repair & Maintenance of District Prison & C.F., Jacobabad		<u>14,133,000</u>
		A12470 Others		14,133,000
		KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
		ADP No : HMDPN-PP-22-049		
21 -		JK20230614: Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.		<u>8,148,000</u>
		A12470 Others		8,148,000

SC12115 (115)
HOME

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-047		
22 -	KQ20227957: Special Repair & Maintenance of Central Prison & C.F., Karachi		<u>16,138,000</u>
	A12470 Others		16,138,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-049		
23 -	KQ20227960: Special Repair & Maintenance of YOIS & C.F, Karachi		<u>3,480,000</u>
	A12470 Others		3,480,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-23-002		
24 -	KQ20230617: Construction of 02 Nos. H.S.R at Central Prison, Karachi.		<u>1,685,000</u>
	A12470 Others		1,685,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-23-002		
25 -	KQ20230621: Construction of 01 Nos. H.S.R at District Prison, Dadu.		<u>831,000</u>
	A12470 Others		831,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-047		
26 -	KX20230600: Special Repair & Maintenance of Central Prison & C.F., Khairpur		<u>11,490,000</u>
	A12470 Others		11,490,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-049		
27 -	LN20230609: Special Repair & Maintenance of Women Prison & C.F., Larkana		<u>4,268,000</u>
	A12470 Others		4,268,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-047		
28 -	MP20230602: Special Repair & Maintenance of Central Prison & C.F., M.P Khas		<u>12,605,000</u>
	A12470 Others		12,605,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-048		
29 -	NX20230605: Special Repair & Maintenance of District Prison & C.F., Nausheroferoze		<u>13,440,000</u>
	A12470 Others		13,440,000

SC12115 (115)
HOME

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS		
036	ADMINISTRATION OF PUBLIC ORDER		
0361	ADMINISTRATION		
036101	SECRETARIAT		
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-048		
30 -	SB20230604: Special Repair & Maintenance of District Prison & C.F, Shaheed Benazirabad		<u>990,000</u>
	A12470 Others		990,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-048		
31 -	SN20230603: Special Repair & Maintenance of District Prison & C.F, Sanghar		<u>3,923,000</u>
	A12470 Others		3,923,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-050		
32 -	SN20230616: Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.		<u>4,002,000</u>
	A12470 Others		4,002,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-048		
33 -	SQ20230607: Special Repair & Maintenance of District Prison & C.F., Shikarpur		<u>6,076,000</u>
	A12470 Others		6,076,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-049		
34 -	SQ20230615: Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.		<u>4,107,000</u>
	A12470 Others		4,107,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-049		
35 -	SY20230610: Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur		<u>9,923,000</u>
	A12470 Others		9,923,000
	KQ5390 PROJECT DIRECTOR, PRISION DEPARTMENT		
	ADP No : HMDPN-PP-22-050		
36 -	SY20230622: Construction of boundry wall around staff residential colony at Central Prison Sukkur		<u>2,970,000</u>
	A12470 Others		2,970,000

408
SC12115 (115)
HOME

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
		Total Item(36)		243,659,000
		Amount to be met out from saving within the Grant(-)		243,658,000
		Net Demand "SC12115"		1,000

The Provision of Rs. 243,659,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 243,658,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:058

GRANT NO:118

Voted:Recurring

Rs
688,047,000

Non-Recurring

Total:

688,047,000

SC12118 (118)
LAW & PALIAMENTARY AFFAIRS
LAW, P.A & PROSECUTION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS		
036		ADMINISTRATION OF PUBLIC ORDER		
0361		ADMINISTRATION		
036101		SECRETARIAT		
		KQ5009 SECRETARY (LAW & PALIAMENTARY AFFAIRS)		
		ADP No : B.A		
1 -		KQ24256044: Block Allocation for Completion Schemes		<u>200,000,000</u>
		A12470 Others		200,000,000
		KQ5121 XEN PROVINCIAL BUILDING-DIV-III, KARACHI		
		ADP No : LPDJD-PP-17-014		
2 -		KQ17189232: Construction of 34 No. Courts at Korangi (SDG # 16)		<u>329,967,000</u>
		A12403 Other buildings		329,967,000
		KQ5121 XEN PROVINCIAL BUILDING-DIV-III, KARACHI		
		ADP No : LPDJD-PP-19-019		
3 -		KQ19206184: Const. of Judicial Academy City Campus at Bungalow No. 1 & 2 Bath Island Karachi		<u>30,000,000</u>
		(SDG # 16)		
		A12470 Others		30,000,000
		KQ5121 XEN PROVINCIAL BUILDING-DIV-III, KARACHI		
		ADP No : LPDJD-PP-18-001		
4 -		KQ20220547: Construction of Residential Complex for Officers / Officials of High Court of		<u>200,000,000</u>
		Sindh at Milk Plant		
		A12470 Others		200,000,000
		KQ5121 XEN PROVINCIAL BUILDING-DIV-III, KARACHI		
		ADP No : LPDJD-PP-21-059		
5 -		KQ20230691: Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh		<u>28,047,000</u>
		Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)		
		A12470 Others		28,047,000
		KQ5121 XEN PROVINCIAL BUILDING-DIV-III, KARACHI		
		ADP No : LPDJD-PP-21-058		
6 -		KQ21229002: Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at		<u>30,000,000</u>
		District Court Building, Malir(Cap: 241.368 + Rev: 39.373)		
		A12470 Others		30,000,000

LAW & PALIAMENTARY AFFAIRS
LAW, P.A & PROSECUTION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
		Total Item(6)		818,014,000
		Amount to be met out from saving within the Grant(-)		129,967,000
		Net Demand "SC12118"		688,047,000

The Provision of Rs. 818,014,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 129,967,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 688,047,000 / - is here by presented.

DEMAND NO:059

GRANT NO:121

Voted:Recurring	Rs 211,449,000
Non-Recurring	<u> </u>
Total:	<u>211,449,000</u>

SC12121 (121)
AGRICULTURE
AGRICULTURE, SUPPLY & PRICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	KQ5045 SECRETARY (AGRICULTURE)		
	ADP No : B.A		
1 -	KQ24256046: Block Allocation for Completion Schemes		<u>250,000,000</u>
	A12470 Others		250,000,000
	SY5031 XEN PROVINCIAL BUILDING, SUKKUR		
	ADP No : AGRAE-PP-23-000		
2 -	SY16179651: Construction of Office of the Directorate of Agriculture Extension Sukkur		<u>131,480,000</u>
	Division		
	A12470 Others		131,480,000
	Total Item(2)		381,480,000
	Amount to be met out from saving within the Grant(-)		<u>170,031,000</u>
	Net Demand "SC12121"		211,449,000

The Provision of Rs. 381,480,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 170,031,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 211,449,000 / - is here by presented.

DEMAND NO:060	Voted:Recurring	Rs 13,378,371,750
GRANT NO:127	Non-Recurring	
	Total:	13,378,371,750

**SC12127 (127)
IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	BI5003 DRAINAGE DIVISON, BADIN		
	ADP No : IRDDT-PP-22-053		
1 -	BI21221629:Rehabilitation & Improvement of Left Bank Outfall Drainage System.		<u>151,538,000</u>
	A12270 Others		151,538,000
	BI5003 DRAINAGE DIVISON, BADIN		
	ADP No : IRDDT-PP-21-051		
2 -	BI21228708:Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System		<u>1,934,000,000</u>
	A12470 Others		1,934,000,000
	BI5005 AKRAM WAH DIVISION, BADIN		
	ADP No : IRDLM-PP-23-000		
3 -	BI20230698:C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)		<u>301,600,000</u>
	A12470 Others		301,600,000
	BI5005 AKRAM WAH DIVISION, BADIN		
	ADP No : IRDLM-PP-23-000		
4 -	BI20230699:C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.		<u>642,000,000</u>
	A12470 Others		642,000,000
	BI5005 AKRAM WAH DIVISION, BADIN		
	ADP No : IRDLM-PP-23-000		
5 -	BI20230700:C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)		<u>145,200,000</u>
	A12470 Others		145,200,000
	BI5005 AKRAM WAH DIVISION, BADIN		
	ADP No : IRDLM-PP-23-000		
6 -	BI20230701:C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).		<u>51,230,000</u>
	A12470 Others		51,230,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	BI5005 AKRAM WAH DIVISION, BADIN		
	ADP No : IRDLM-PP-22-061		
7 -	BI21228700:C.C Lining Along Sunni Guni Branch Ex-Akram Wah & Rehabilitation of its Regulating Structures		<u>445,048,000</u>
	A12270 Others		445,048,000
	BI5007 FULELI CANAL DIVISION, BADIN		
	ADP No : IRDOC-PP-21-056		
8 -	BI21221461:C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.		<u>1,000,000,000</u>
	A12470 Others		1,000,000,000
	DD5003 DRAINAGE DIVISION K.N SHAH DADU		
	ADP No : IRDDT-PP-23-001		
9 -	DD20230647: Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah		<u>83,198,000</u>
	A12470 Others		83,198,000
	HB5008 TANDO JAM TUBEWELL DIVISION T.J. HYD		
	ADP No : IRDDT-PP-23-000		
10 -	TQ20230639: Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala		<u>30,390,000</u>
	A12470 Others		30,390,000
	HB5020 UPPER PINYARI DIVISION, TMK AT HYDERABAD		
	ADP No : IRDOC-PP-23-004		
11 -	SL20230672: Construction of new bridge at phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad		<u>33,400,000</u>
	A12470 Others		33,400,000
	HB5020 UPPER PINYARI DIVISION, TMK AT HYDERABAD		
	ADP No : IRDLM-PP-23-000		
12 -	SL20230702: C.C Lining of Garhiwah Ex-Ganj Bahar Branch		<u>80,710,000</u>
	A12470 Others		80,710,000
	HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD		
	ADP No : IRDLM-PP-22-062		
13 -	TQ20221525: C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)		<u>178,987,000</u>
	A12470 Others		178,987,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	JK5004 BEGARI DIVISION, JACOBABAD		
	ADP No : IRDOC-PP-23-003		
14 -	JK20230667: Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.		<u>49,281,000</u>
	A12470 Others		49,281,000
	JK5004 BEGARI DIVISION, JACOBABAD		
	ADP No : IRDOC-PP-23-003		
15 -	JK20230668: Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.		<u>51,995,000</u>
	A12470 Others		51,995,000
	JO5009 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS		
	ADP No : IRDOC-PP-23-002		
16 -	JO20230654: Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand		<u>6,568,000</u>
	A12470 Others		6,568,000
	JO5009 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS		
	ADP No : IRDOC-PP-23-003		
17 -	JO20230664: Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah		<u>5,677,000</u>
	A12470 Others		5,677,000
	JO5009 SHAHBAZ IRRIGATION DIVISION SEHWAN, JAMS		
	ADP No : N-ADP		
18 -	JO24250001: Construction of Road Bridges Indus Highway N-55 at Sehwan.		<u>2,200,000,000</u>
	A12470 Others		2,200,000,000
	KK5003 B.S.FEEDER CIRCLE, KASHMORE		
	ADP No : IRDOC-PP-21-054		
19 -	KK21221541: Re-sectioning and Sand Coring of Gharaghat Bund mile 0 0 to 2 4 and Haibat Bund mile 0 0 to 5 0 in B		<u>80,539,000</u>
	A12470 Others		80,539,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	KK5004 GUDU BARRAGE DIVISION, KASHMORE		
	ADP No : IRDOC-PP-23-004		
20 -	KK20230670: Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various		<u>36,084,000</u>
	A12470 Others		36,084,000
	KQ5049 SECRETARY (IRRIGATION)		
	ADP No : IRDOC-PP-22-057		
21 -	GH20220531: Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various		<u>12,772,000</u>
	A12470 Others		12,772,000
	KQ5049 SECRETARY (IRRIGATION)		
	ADP No : IRDOC-PP-23-005		
22 -	GO20230682: Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 bot		<u>17,690,000</u>
	A12470 Others		17,690,000
	KQ5049 SECRETARY (IRRIGATION)		
	ADP No : IRDOC-PP-23-003		
23 -	KQ20230666: Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.		<u>46,651,000</u>
	A12470 Others		46,651,000
	KQ5049 SECRETARY (IRRIGATION)		
	ADP No : IRDDT-PP-23-001		
24 -	QS20230644: Construction of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works		<u>11,686,000</u>
	A12470 Others		11,686,000
	KQ5049 SECRETARY (IRRIGATION)		
	ADP No : IRDDT-PP-23-001		
25 -	SB20230645: Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad		<u>12,968,000</u>
	A12470 Others		12,968,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
		KQ5049 SECRETARY (IRRIGATION)		
		ADP No : IRDDT-PP-23-001		
26 -		SN20230646: Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for		<u>6,922,000</u>
	A12470	Others		6,922,000
		KQ5049 SECRETARY (IRRIGATION)		
		ADP No : IRDDT-PP-23-001		
27 -		UT20230648: Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).		<u>387,601,000</u>
	A12470	Others		387,601,000
		KQ5049 SECRETARY (IRRIGATION)		
		ADP No : IRDDT-PP-23-002		
28 -		UT20230649: Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).		<u>318,099,000</u>
	A12470	Others		318,099,000
		KQ6022 RESEARCH DIVISION, KARACHI		
		ADP No : IRDOC-PP-23-005		
29 -		KQ20230681: Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate		<u>16,847,000</u>
	A12470	Others		16,847,000
		KX5007 RANIPUR TUBEWELL DIVISION SCARP KHAIRPUR		
		ADP No : IRDDT-PP-23-000		
30 -		KX20230641: Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping		<u>74,714,000</u>
	A12470	Others		74,714,000
		KX5011 WEST DIVISION, KHAIRPUR		
		ADP No : IRDOC-PP-23-003		
31 -		KX20230659: C.C Lining of Hingorja Minor		<u>22,357,000</u>
	A12470	Others		22,357,000
		KX5011 WEST DIVISION, KHAIRPUR		
		ADP No : IRDOC-PP-23-003		
32 -		KX20230661: Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah		<u>21,982,000</u>
	A12470	Others		21,982,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	KX5013 NARA CANAL DIVISION, KHAIRPUR		
	ADP No : IRDOC-PP-23-005		
33 -	SY20230683: Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.		<u>104,985,000</u>
	A12470 Others		104,985,000
	LN5003 DRAINAGE DIVISION, LARKANA		
	ADP No : IRDDT-PP-23-000		
34 -	LN20230642: Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana		<u>63,091,000</u>
	A12470 Others		63,091,000
	LN5005 NORTH DADU DRAINAGE DIVISION, LARKANA		
	ADP No : IRDDT-PP-23-001		
35 -	LN20230643: Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.		<u>59,454,000</u>
	A12470 Others		59,454,000
	LN5010 RICE CANAL DIVISION, LARKANA		
	ADP No : IRDOC-PP-23-003		
36 -	DD20230663: Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.		<u>772,000</u>
	A12470 Others		772,000
	MP5006 DRAINAGE DIVISON, MIRPURKHAS		
	ADP No : IRDDT-PP-22-053		
37 -	MP21221661: Rehabilitation & Improvement of Left Bank Outfall Drainage System.		<u>570,000,000</u>
	A12270 Others		570,000,000
	MP5006 DRAINAGE DIVISON, MIRPURKHAS		
	ADP No : IRDDT-PP-21-051		
38 -	MP21228799: Construction of Syphons to revive Natural route of Dhoro Puran to Shakoore Dhand and Rehabilitation works of LBOD System		<u>50,000,000</u>
	A12470 Others		50,000,000
	MP5009 JAMRAO DIVISION, MIRPURKHAS		
	ADP No : IRDLM-PP-22-061		
39 -	MP20221675: Cement concret Lining of Daleri Distry system (SDG # 6)		<u>50,000,000</u>
	A12470 Others		50,000,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
		MP5047 XEN, THAR FRESH WATER SUPPLY DIV,MP		
		ADP No : IRDOC-PP-16-006		
40 -		MP16179638: Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6)		<u>400,000,000</u>
	A12470	Others		400,000,000
		MY5003 TUBEWELL DIVISION, NO.I HALA		
		ADP No : IRDDT-PP-23-000		
41 -		MY20230640: Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala		<u>76,451,000</u>
	A12470	Others		76,451,000
		MY5003 TUBEWELL DIVISION, NO.I HALA		
		ADP No : IRDDT-PP-23-000		
42 -		MY20234814: Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar		<u>159,166,000</u>
	A12470	Others		159,166,000
		NX5003 TUBEWELL DIVISION, NAUSHERO FEROZE		
		ADP No : IRDDT-PP-23-000		
43 -		NX20230637: Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)		<u>59,454,000</u>
	A12470	Others		59,454,000
		NX5004 ROHRI DIVISION MORO, NAUSHERO FEROZE		
		ADP No : IRDLM-PP-22-063		
44 -		NX20228248: Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800		<u>90,000,000</u>
	A12470	Others		90,000,000
		NX5004 ROHRI DIVISION MORO, NAUSHERO FEROZE		
		ADP No : IRDOC-PP-21-056		
45 -		NX21221657: Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.		<u>106,951,000</u>
	A12470	Others		106,951,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	QS5003 SHAHDADKOT DIVISION LARKANA AT KAMBER		
	ADP No : IRDOC-PP-23-003		
46 -	QS20234785: Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.		<u>29,639,000</u>
	A12470 Others		29,639,000
	SB5004 DRAINAGE DIVISION, LBOD BENAIZIRABAD		
	ADP No : IRDDT-PP-22-053		
47 -	SB20218121: Rehabilitation & Improvement of Left Bank Outfall Drainage System.		<u>378,462,000</u>
	A12270 Others		378,462,000
	SB5004 DRAINAGE DIVISION, LBOD BENAIZIRABAD		
	ADP No : IRDDT-PP-23-000		
48 -	SB20230638: Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8,		<u>11,682,000</u>
	A12470 Others		11,682,000
	SB5004 DRAINAGE DIVISION, LBOD BENAIZIRABAD		
	ADP No : IRDDT-PP-23-002		
49 -	SB20230651: Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad		<u>46,269,000</u>
	A12470 Others		46,269,000
	SB5007 NUSRAT DIVISION, BENAIZIRABAD		
	ADP No : IRDLM-PP-22-061		
50 -	SB21228793: Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)		<u>356,671,000</u>
	A12470 Others		356,671,000
	SN5003 DRAINAGE DIVISION, SANGHAR		
	ADP No : IRDDT-PP-21-051		
51 -	SN21228801: Construction of Syphons to revive Natural route of Dhoro Puran to Shakoore Dhand and Rehabilitation works of LBOD System		<u>16,000,000</u>
	A12470 Others		16,000,000
	SY5009 SUKKUR BEGARI BUND DIVISION, SUKKUR		
	ADP No : IRDOC-PP-23-004		
52 -	SQ20230671: Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur		<u>39,480,000</u>
	A12470 Others		39,480,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	SY5009 SUKKUR BEGARI BUND DIVISION, SUKKUR		
	ADP No : IRDOC-PP-23-004		
53 -	SY20230669: Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.		<u>31,481,000</u>
	A12470 Others		31,481,000
	TN5003 DRINAGE DIVISION, T.M.KHAN		
	ADP No : IRDOC-PP-23-004		
54 -	TN20230676: Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)		<u>444,251,000</u>
	A12470 Others		444,251,000
	TN5003 DRINAGE DIVISION, T.M.KHAN		
	ADP No : IRDOC-PP-23-004		
55 -	TN20230677: Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System		<u>38,686,000</u>
	A12470 Others		38,686,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : IRDOC-PP-23-002		
56 -	TX20230653: New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro		<u>11,688,000</u>
	A12470 Others		11,688,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : IRDOC-PP-23-005		
57 -	TX20230679: Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District		<u>49,393,000</u>
	A12470 Others		49,393,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : IRDOC-PP-21-057		
58 -	TX21221667: C.C. Lining of Oderolal Branch from RD 0+000 to 201+000		<u>2,029,000,000</u>
	A12470 Others		2,029,000,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : IRDLM-PP-22-060		
59 -	TX21228771: Cement Concrete Lining from head to tail of Attarki Minor and Bhorgra Minor.		<u>86,002,000</u>
	A12270 Others		86,002,000

SC12127 (127)
IRRIGATION
IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	TX5005 THATTA DRAINAGE DIVION, THATTA		
	ADP No : IRDOC-PP-23-004		
60 -	TX20230673: Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.		<u>48,099,000</u>
	A12470 Others		48,099,000
	TX5005 THATTA DRAINAGE DIVION, THATTA		
	ADP No : IRDOC-PP-23-004		
61 -	TX20230674: Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & Allied Structures		<u>67,126,000</u>
	A12470 Others		67,126,000
	TX5005 THATTA DRAINAGE DIVION, THATTA		
	ADP No : IRDOC-PP-23-004		
62 -	TX20230675: Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.		<u>75,539,000</u>
	A12470 Others		75,539,000
	TX5005 THATTA DRAINAGE DIVION, THATTA		
	ADP No : IRDDT-PP-21-051		
63 -	TX21221669: Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.		<u>495,000,000</u>
	A12470 Others		495,000,000

SC12127 (127)
IRRIGATION
LINING OF MAIN CANALS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042206		IRRIGATION. RESEARCH AND DESIGN		
		BI5005 AKRAM WAH DIVISION, BADIN		
		ADP No : N-ADP		
64 -		BI24250002:C.C Lining Along Dodo Minor from 0+0 to 28+00 Ex-Gaja Branch of Akram Wah Badin.		<u>276,040,000</u>
	A12470	Others		276,040,000
		HB5008 TANDO JAM TUBEWELL DIVISION T.J. HYD		
		ADP No : N-ADP		
65 -		KQ24256034: CCement Concrete Lining Khoshki Distry System from RD 27+00 to 59+500.		<u>373,396,000</u>
	A12470	Others		373,396,000
		HB5008 TANDO JAM TUBEWELL DIVISION T.J. HYD		
		ADP No : N-ADP		
66 -		SB24250005: Cement Concrete lining of Jarkas Distry System from RD 23+000 to 65+500		<u>504,445,000</u>
	A12470	Others		504,445,000
		HB5020 UPPER PINYARI DIVISION, TMK AT HYDERABAD		
		ADP No : N-ADP		
67 -		TN24250001: Cement Concrete Lining Of Chandan (Mirur Branch Katiar Division) From Head to Tail Lengthth (14.5 Rds) Taluka Bulri Shah Karim District Tando Muhammad Khan (The Block Provision of Lining of Main Canals) (ADP No 1752.2 (2024-25)		<u>153,443,000</u>
	A12470	Others		153,443,000
		HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD		
		ADP No : N-ADP		
68 -		BI24250001:Cement Concrete Lining alonong Kamaro Minor.		<u>210,777,000</u>
	A12470	Others		210,777,000
		HB5028 NASEER DIVISION AT T.A.YAR AT HYDERABAD		
		ADP No : N-ADP		
69 -		TN24250002: CC.C Lining of Ghotano-II Distry from RD 0+000 to 24+4000		<u>287,500,000</u>
	A12470	Others		287,500,000
		KK5006 KANDHKOT DIVISION AT GARHE HASSAN SARKI		
		ADP No : N-ADP		
70 -		KK24250001: Haiddin Drain from RD-116 to 65 for raising an strenghening left emnankment parallel to Jacobabad City for protection of City Urban area and Shahbaz Air Base.		<u>996,003,000</u>
	A12470	Others		996,003,000

SC12127 (127)
IRRIGATION
LINING OF MAIN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	SB5006 DAD DIVISION, BENAZIRABAD		
	ADP No : N-ADP		
71 -	SB24250004: CCement Conerete Lining along of Rahib Shah Distry from RD 0+0 to 26+250		<u>203,860,000</u>
	A12470 Others		203,860,000
	SB5006 DAD DIVISION, BENAZIRABAD		
	ADP No : N-ADP		
72 -	SB24250007: Cement Concrete Lining along Malwah Distry from RD -0+ to 27+680.		<u>513,551,000</u>
	A12470 Others		513,551,000
	SB5007 NUSRAT DIVISION, BENAZIRABAD		
	ADP No : N-ADP		
73 -	SB24250002: Cement Concrete Lining along Channa Distry from +0 to 08+800.		<u>725,334,000</u>
	A12470 Others		725,334,000
	SB5007 NUSRAT DIVISION, BENAZIRABAD		
	ADP No : N-ADP		
74 -	SB24250006: Cement Concrete lining of Nizamani Minor from RD 0+0000 to Tail.		<u>75,288,000</u>
	A12470 Others		75,288,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : N-ADP		
75 -	TX24252949: CC Lining of Sanwalpur Disrict from RD-0-000 to 13+050 Re-habilitation of its Allied Structure (The Block Provision of Lining of Main Canals.		<u>537,729,000</u>
	A12470 Others		537,729,000
	TX5003 SAKRO DIVISION, MIRPUR SAKRO THATTA		
	ADP No : N-ADP		
76 -	TX24252950: Cement Concrete Lining of NARI Lower from RD-0 to 121+000		<u>2,238,156,000</u>
	A12470 Others		2,238,156,000

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
	Total Item(76)		21,598,048,000
	Amount to be met out from saving within the Grant(-)		8,219,676,250
	Net Demand "SC12127"		13,378,371,750

The Provision of Rs. 21,598,048,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 8,219,676,250 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 13,378,371,750 / - is here by presented.

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
2 -	DD24250001: Rehabilitation of road from Baid to Main Naseer Muhammad Kalhoro (13.28 Kms) District Dadu.		<u>462,417,000</u>
	A12102 Other highways/roads		462,417,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
3 -	DD24250002: Rehabilitation of road from Johi to Chinni (4.827 Kms) District Dadu.		<u>336,966,000</u>
	A12102 Other highways/roads		336,966,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
4 -	DD24250003: Rehabilitation of road from Johi wahi Pandhi to Golo Faqeer mile 0/0-5//0 (8.00 Kms) District Dadu.		<u>1,260,943,000</u>
	A12102 Other highways/roads		1,260,943,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
5 -	DD24251270: Reconditioning Of Road From Mehar To Radhan Via Thariri Muhabbat I/C Links Indus Highway & Old Indus Highway Road 17.70 Kms District Dadu		<u>145,661,000</u>
	A12102 Other highways/roads		145,661,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
6 -	DD24251271: Improvement Of Road From Mehar Gaji-Khuwar Road To Meer Khan Khoso Via Baledai, Tharo Depar Wto Dhamrah Wah I/C Links Mehar Gaji Khuhawar Road To Tomb Of		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
7 -	DD24251272: Rehabilitation of Rain Damaged road from Agra Morr to village Ataj Mhamamd Zardari (6.50 KMs)		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
8 -	JO24253800: Construction of Pre-stressed Bridge i/c approaches for village Kachay Wara Radhan Taluka Sehwan mile 0/0-0/3 (0.6 kms)		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
9 -	JO24253801: Construction for road from village Duri Dero to village Haji Salih Bughio Taluka Sehwan mile 0/0-1/5 (2.60 kms)		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
10 -	JO24253802: Improvement / construction of various roads in UC Shalmani Taluka Manjhand (12.50 kms)		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD5001 XEN ENG. HIGHWAY DADU		
	ADP No : N-ADP		
11 -	JO24253803: Construction of road from Chatto Rind to village Muhammad Khan Shahani including approach to village Ali Murad Shahani mile0/0-2/7 (4.80 kms)		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	HB5002 XEN ENG. HIGHWAY HYDERABAD		
	ADP No : N-ADP		
12 -	TQ24250001: Rehabilitation of road from Chamber to Mirwah via Sajar Chang (0.20 Kms) District Tando Allahyar.		<u>103,686,000</u>
	A12102 Other highways/roads		103,686,000
	HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No : N-ADP		
13 -	SL24250001: W/R Dual Carriageway Sujawal City (6.00 Kms) District Sujawal.		<u>742,588,000</u>
	A12102 Other highways/roads		742,588,000
	HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No : N-ADP		
14 -	SL24252543: Recondensing of link road from Jati Khorwah (Baranabad) road @ 37.50 KMs to village Aloo Thaheem via Haji Umar Thaheem (Begna) Arif Thaheem & Khamiso Thaheem Mile 0/0-4/3=7.00		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No : N-ADP		
15 -	SL24252544: Reconditioning/ Construction of link road from Sujawal, Chuhar Jamali road @ 5.00 KMs to Molvi Muhammad Yousif village via Marro Boola Khan Road Mile 0/0-13/0 = 21 Kms		<u>38,446,000</u>

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		38,446,000
	HB5005	XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No :	N-ADP		
16 -	SL24252545:	Reconditioning of road from Sujawal - Jati Road @ 27.00 kms Village Lano Samejo i/c link 3.00 kms District Sujawal.		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
	HB5005	XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No :	N-ADP		
17 -	SL24252546:	Reconditioning of link road from Chach Jahan Khan Jati Road to village Nabi Bux Thaheem via Haji Sahib Dino Jat i/c links mile 0/0-4/7=7.80 kms		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
	HB5005	XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No :	N-ADP		
18 -	SL24252547:	Reconditioning Of Link Road From Haji Ashraf Otho Road @ 7.50 Kms To Village Haji Ashraf Otho Village Mile 0/0-5/5=9.00 Kms District Sujawal.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
	HB5005	XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No :	N-ADP		
19 -	SL24252548:	Reconditioning Of Road From Thatta Sujawal @ 14.20 Kms Dam Damo Stop To Matla Bellow Road @ Mile 0/0-3/1 5.00 Kms District Sujawal.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
	HB5005	XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No :	N-ADP		
20 -	SL24252549:	RECONDITIONING OF LINK ROAD FROM JATI KHOIRWAH ROAD @ 32.00 KMS BARANABAD TO DARGAH BAI BUDDHI MILE 0/0-5/5= 9.00 KMS DISTRICT SUJAWAL (UID: WSDCN-PP-24-0061).		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
	HB5005	XEN.ENG. COASTAL HIGHWAY HYD.		
	ADP No :	WSDCN-PP-22-182		
21 -	TX20225431:	Extension/ construction of Sindh Coastal Highways from 0+000 to 20+000=20.00 Kms.		<u>3,019,403,000</u>
	A12102	Other highways/roads		3,019,403,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
22 -		TX24250001: Rehabilitation of road from Jhirk Mulakatiar road to Nooriabad via Jhampir flyover Bridget i/c link and bridge approaches (51.00 Kms) District Thatta		<u>844,619,000</u>
	A12102	Other highways/roads		844,619,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
23 -		TX24252951: Construction of road from Sindh Coastal Highway @ 3.60 kms to connect village Muhammad Hassan Hadyo i/c links KM 0.00-1-50=1.50 KMs		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
24 -		TX24252952: Reconditioning/ Construction of road from Sakro, Ghulamullah road # 6.00 Kms to connect village Sahib Khan Lashari, Saleh Kodhan, Abdullah Kodhan Bati Lashari Usman Smo allah		<u>183,410,000</u>
	A12102	Other highways/roads		183,410,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
25 -		TX24252953: Reconditioning of link road from Ashraf Otho road @ 6.30 kms to village Ajaib Soomro. mile 0/03/1=5.00 kms District Thatta.		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
26 -		TX24252954: Reconditioning Construction Of Road @ 7.00 Of Mazar Khan Malkani Road To Connect Village Iqbal Arain, Village Lal Khan Luko, Village Bachal Shah Peero Lakhani I/C Links (Km		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
27 -		TX24252955: Reconditioning Construction Of Road From Ghulamullah Sakro Road @ Point 1.00 Km To Connect Village Imam Bux Ghaho & Rasool Bux Ghondar Km 0/00 - 1.50 Km = 1.50 Kms District		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
28 -		TX24252956: Construction Of Road @ 24.00 Kms Of Sindh Coastal Highway Road To Connect Village Soomar Jatt Village Pandhi Jatt, Village Hashim Jatt, Km 0.00-4.00=4.00 Kms District		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
29 -		TX24252957: Reconditioning Construction Of Road From Gharo Ketu-Bunder Road @ 20.00 1<Ms To Connect Village Muhammad Ali Sheedi, Village Misri Unar, Lal Mohd Unar, Khaliq Dino Maafar And		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
30 -		TX24252958: Reconditioning Construction Of Road From Juho Garh Road @ 7.00 Kms To Connect Baghan Sodho Gabol Road Via Village Shahmeer Gabol, Hamal Khan Morghar And Other Villages I/C Link		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
31 -		TX24252959: Construction Of Road @ 2.80 Kms Of Village Ahmed Khan Kalmati Road To Village Raees Aijaz Kalmati And Village Jaan Muhammad Kalmati. Km 0.00-1.60=1.60 Kms District Thatta.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
32 -		TX24252960: Reconditioning Construction Of Road @ 1.60 Kms Of Ghulamullah Var 103 Mori Road To Connect Dargah Dars Dad Road Via Village Gul Muhammad Dars Allah Bachayo Dars I/C Links Km		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD.		
		ADP No : N-ADP		
33 -		TX24252961: Reconditioning Construction Of Road From Var Ghulamullah Road @ 1.80 Kms To Connect Village Gul Muhammad Chandio, Village Samor Chandio, Village Bahadur Chandio, Raheem Dad		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD. ADP No : N-ADP		
34 -		TX24252962: Reconditioning / Construction Of Road From Lait Stop - Moosa Khaskheli Road @ 6.00 Kms To Village Ismail Rind, Murad Ali Rind & Mathino Rind I/C Links 6.50 Kms District		<u>52,526,000</u>
	A12102	Other highways/roads		52,526,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD. ADP No : N-ADP		
35 -		TX24252963: Reconditioning Of Link Road From Jati Khorwah Road From @ 25.00 Kms To Village Ibrahim Mallah Mile 0/01/2=2.00 Kms District Thatta.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD. ADP No : N-ADP		
36 -		TX24252964: Reconditioning Construction Of Road @ 35.00 Kms Of Gharo Ketu Bunder Road To Village Ali Muhammad Khaskheli, Village Ismail Palijo And Dargah Noor Shah I/C Link Km 0.00-2.50= 2.50		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD. ADP No : N-ADP		
37 -		TX24252965: Reconditioning / Construction Of Sakrotimka Stop @ 1.00 Kms To Village Haji Muhammad Ali Chandio To Village Molvi Ashraf Chandio And Other Village I/C Links Mile		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		HB5005 XEN.ENG. COASTAL HIGHWAY HYD. ADP No : N-ADP		
38 -		TX24252966: WIDENING AND RECONDITIONING ROAD FROM TANDO MUHAMMAD KHAN TO SUJAWAL VIA BULRI SHAH KARIM MILE 0/0-50/0 (80.00 KMS) THATTA (UID: WSDCN-PP-24-0039).		<u>250,000,000</u>
	A12102	Other highways/roads		250,000,000
		KX5001 XEN. ENG. HIGHWAY KHAIRPUR ADP No : WSDIM-PP-23-018		
39 -		NX20234811: W/R of road from Achi Masjid Tharushah i/c Bypass connecting Nâ#Feroze Tharushah road 14.00 Kms		<u>514,442,000</u>
	A12102	Other highways/roads		514,442,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX5051 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR ADP No : WSDIM-PP-23-005		
40 -	KX20232669: Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)		<u>93,874,000</u>
	A12102 Other highways/roads		93,874,000
	KX5051 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR ADP No : WSDCN-PP-23-024		
41 -	KX20232683: Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhi to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village		<u>67,390,000</u>
	A12102 Other highways/roads		67,390,000
	KX5051 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR ADP No : N-ADP		
42 -	KX24251306: REHABILITATION OF ROAD FROM OLD NATIONAL HIGHWAY @ MILE 295/0 JISKANI TO CHOONDIKO SANGHAR ROAD VIA BAGO DARO, BOZDAR WADA & THARI MIRWAH ROAD 69.00 KMS DISTRICT KHAIRPUR (UID: WSD		<u>250,000,000</u>
	A12102 Other highways/roads		250,000,000
	KX5051 EXECUTIVE ENGINEER, PROV. H.W, KHAIRPUR ADP No : N-ADP		
43 -	KX24251307: CONSTRUCTION OF ROAD FROM @ POINT DARO VILLAGE MOOR KALHORO TO SADIQUE KALHORO		
	TO VILLAGE JHLJHAN ROAD MILE 0/0-6/2 WITH 200 RFT PRE-SREESED BRIDGE DISTRICT KHAIRPUR (UID:		
	A12102 Other highways/roads		70,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA ADP No : N-ADP		
44 -	LN24255267: Reconditioning Of Road From Ratodero-Naudero Road To Village Daro Illahi Bux Via Wandh Imdad Ali Bhutio I/C Internal Road Of Wandh Imdad Ali Bhutto I/C Reconditioning		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA ADP No : N-ADP		
45 -	LN24255268: Widening / Reconditioning Of Road From Shandan Regulator To K.T Mumtaz I/C Approches And 425 Rft Pre-Streesed 4.50 Kms District Larkana.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000

70,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN5001 XEN.ENG. HIGHWAY LARKANA		
		ADP No : N-ADP		
46 -		LN24255269: Reconditioning Of Road From Kodrani Road To Village Jumo Agham Via Village Pir Bux Brohi I/C Construction Of Link Road From Jumo Agham Road To Village Raham Ali Khan Lolai I/C		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		LN5001 XEN.ENG. HIGHWAY LARKANA		
		ADP No : N-ADP		
47 -		LN24255270: Reconditioning Of Road From Larkano-Naudero Road To Tagar Bridge Via Village Balan Tagar I/C Reconditioning Of Road From Village Mori Faqeer To Village Wahid Bux		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		LN5001 XEN.ENG. HIGHWAY LARKANA		
		ADP No : N-ADP		
48 -		LN24255271: Construction Of Road From Indus Highway Larkano Ratodero Road To Village Illahi Bux Gopang Via Village Haji Gahrio Jagirani Via Ali Sher Khokher Via Village Mor Khokhar Upto		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		LN5001 XEN.ENG. HIGHWAY LARKANA		
		ADP No : N-ADP		
49 -		LN24255272: Reconditioning Of Road From Warah To Mehar Via Gaji Khuhawar (29.80 Kms) District Larkano.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		LN5001 XEN.ENG. HIGHWAY LARKANA		
		ADP No : N-ADP		
50 -		LN24255273: Rehabilitation Of Road From Attaturk Tower To Phull Road Via Baitull Mall Colony Larkano (2.30 Kms) (18' + 24' Ft. Wide) District Larkano.		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		LN5001 XEN.ENG. HIGHWAY LARKANA		
		ADP No : N-ADP		
51 -		LN24255274: RECONDITIONING OF ROAD FROM RATODERO-NAUDERO ROAD @TAIB TO RATODERO SHIKARPUR ROAD VIA VILLAGE BADO JALBANI, VILLAGE YARO JALBANI I/C CONSTRUCTION OF ROAD FROM		
	A12102	Other highways/roads		5,000,000

5,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
52 -	LN24255275: REHABILITATION OF ROAD FROM SHAIKH ZAID CHOWK TO MUNICIPAL HIGH SCHOOL LARKANO VIA AL MURTAZA HOUSE (1.40 KMS) (48' FT. WIDE) DISTRICT LARKANO (UID: WSDCN-PP-24-0053).	<u>5,000,000</u>	
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
53 -	LN24255276: REHABILITATION OF ROAD FROM S.P CHOWK TO BAZIGAR BRIDGE I/C SHELL PETROL PUMP TO SIM DRAIN VIA BHAINS COLONY ROAD (2.20+2.40 KMS) (24' + 36' FT. WIDE) (I/C REDECKING SLAB OF 300	<u>5,000,000</u>	
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
54 -	LN24255277: CONSTRUCTION / RECONDITIONING OF ROAD FROM LARKANO ROAD TO AKIL BRIDGE VIA VILLAGE JEEWAN BHUTTO AND AGRICULTURE FORM (6.60 KMS) & RECONDITIONING OF ROAD FROM OTHA CHOWK	<u>5,000,000</u>	
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
55 -	LN24255278: CONSTRUCTION OF LINK FROM LASHARI ROAD TO VILLAGE ALLAHYAR VEESAR I/C CONSTRUCTION OF LINK ROAD FROM MIANI NOOR MALAH ROAD TO VILLAGE IMAM BUX MIRANI I/C RECONDITIONING OF	<u>5,000,000</u>	
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
56 -	LN24255279: RECONDITIONING / CONSTRUCTION OF VARIOUS ROADS IN TALUKA LARKANO & BAKRANI (15.00 KMS) DISTRICT LARKANO (UID: WSDCN-PP-24-0081).	<u>5,000,000</u>	
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
57 -	LN24255280: RECONDITIONING OF VARIOUS ROADS OF VARIOUS VILLAGE (1) RECONDITIONING OF ROAD FROM RATOKOT TO VILLAGE GHULAM MUHAMMAD CHAWRO (2.00KMS) (2) RECONDITIONING OF ROAD FROM	<u>10,000,000</u>	
	A12102 Other highways/roads		10,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : WSDCN-PP-23-023		
58 -	QS20231864: Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan.		<u>16,658,000</u>
	A12102 Other highways/roads		16,658,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : WSDIM-PP-23-013		
59 -	QS20234764: Widening / Reconditioning of road from Warah to Dokri via Nasirabad & Badeh Mile: 0/0-21/7 (35.00 Kms)		<u>1,087,993,000</u>
	A12102 Other highways/roads		1,087,993,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
60 -	QS24250001: Rehabilitation Of Road From Panhwaro T60 Village Gaibidero (18ft. Wide) (15.50kms) District Kamber		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
61 -	QS24250002: Construction Of Bypass From Waggan-Warah Road @ Yarodero To Connect Indus Highways (N-55) Via Kamber-Waggan Road (5.00 Kms) District Kamber.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
62 -	QS24250003: Widening / Reconditioning Of Road From Kamber To Khairpur Jusu (N-55) @ Point 9/0 Via Village Sharifani (10.50 Kms) (12ft. To 18ft. Wide) District Kamber		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	LN5001 XEN.ENG. HIGHWAY LARKANA		
	ADP No : N-ADP		
63 -	QS24250004: RECONDITIONING OF ROAD FROM VILLAGE MISKEEN BROHI TO VILLAGE BASHIR KHAN KOSH I/C CONSTRUCTION OF ROAD FROM VILLAGE THANGO KHAN BOZDAR AND RECONDITIONING OF ROAD FROM THANGO		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	MX5001 XEN.ENG. HIGHWAY THAR@MITHI		
	ADP No : WSDCN-PP-19-053		
64 -	MX15160306: Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms)		<u>500,000,000</u>
	A12102 Other highways/roads		500,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SB5001 XEN.ENG HIGHWAY BENAZIRABAD ADP No : N-ADP		
65 -		SB24250001: REHABILITATION / RECONDITIONING OF VARIOUS ROADS OF TALUKA DAUR MILE 0/0-15/1 (24.20 KMS) DISTRICT SHAHEED BENAZIRABAD		<u>120,000,000</u>
	A12102	Other highways/roads		120,000,000
		SN5001 XEN.ENG HIGHWAY SANGHAR ADP No : N-ADP		
66 -		SN24250001: W/R of road from Sanghar Chotiyaroon road @23.00 km to Chotiyoon Dam Rest House i/c Village approached road 18.00 Kms (with 2nd asphat surface Dsistrict Sanghar.		<u>1,221,403,000</u>
	A12102	Other highways/roads		1,221,403,000
		SN5001 XEN.ENG HIGHWAY SANGHAR ADP No : N-ADP		
67 -		SN24250002: Rehabilitation of Tando Adam-Shahdadpur road (5.00 kms) District Sanghar.		<u>573,919,000</u>
	A12102	Other highways/roads		573,919,000
		SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP ADP No : N-ADP		
68 -		JK24251262: Reconditioning Of Road From Garhi Hassan To Manjhipur Via Abdullah Sarki I/C Lnk To Mevo Khan Mile 12/4(20.Okms) District Jacobabad.		<u>139,354,000</u>
	A12102	Other highways/roads		139,354,000
		SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP ADP No : N-ADP		
69 -		JK24251263: (1) RECONDITIONING OF ROAD THULL BAHOO KHOSO ROAD TO VILLAGE NASEER KHAN BHANGAR ROAD MILE 0/0-1/0(1.609 KMS) (2) RECONDITIONING OF ROAD HUMAYOON THULL ROAD TO THULL JONGAL ROAD VI		
	A12102	Other highways/roads		194,314,000
		SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP ADP No : N-ADP		
70 -		KK24250002: Reconditioning Of Road From Hammayoon To Thull @ Start Point Mirpur Buriro To Thull Mile 0/0-6/7 (11.00 District Kandhkot.		<u>191,813,000</u>
	A12102	Other highways/roads		191,813,000
		SQ5003 XEN MACHINERY MAINTENANCE DIVION, KP @SP ADP No : N-ADP		
71 -		KK24250003: Reconditioning Of Road From Mubarakpur To Jacobabad Thull Road Via Nasar Mohammad Brohi Mile 12/4(20.Ookms) District Kashmore.		<u>20,000,000</u>
				<u>194,314,000</u>

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		20,000,000
	SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No :	N-ADP		
72 -		KK24250004: RECONDITIONING OF ROAD FROM INDUS HIGHWAY @ RAJA PUMP UPTO GRID STATION KANDHKOT		
150,000,000		VIA DISTRICT NAZIM OFFICE, SAQI HOTEL, DC OFFICE GHANTA GHAR CHOWK, CAR STAND INCLUDING		
	A12102	Other highways/roads		150,000,000
	SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No :	N-ADP		
73 -		KK24250005: RECONDITIONING OF ROAD FROM KANDHKOT THULL SOKAR LARO UPTO TANGWANI VIA QASIM KHAN KHOSO JANIB MALIK MUREED KHAN NANDWANI SAUBH SADIQUE HAFEEZULLAH KHOSO & TAIR KHAN KHOSO (2)		20,000,000
	A12102	Other highways/roads		20,000,000
	SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No :	N-ADP		
74 -		SQ24250001: RECONDITIONING OF ROAD FROM HAMAYOON THULL ROAD TO CONNECT INDUS HIGHWAY @ PARCO		
5,000,000		VIA MIAN JO GOTH ZERKHAIL RAHIMABAD AND SHUJRAH MILE 0/0-18/5 (30.00 KMS) DISTRICT SHIKARPUR		
	A12102	Other highways/roads		5,000,000
	SQ5003	XEN MACHINERY MAINTENANCE DIVION, KP @SP		
	ADP No :	N-ADP		
75 -		SQ24250002: CONSTRUCTION / RECONDITIONING OF ROAD FROM (1) VILLAGE SAMANDER KHAN LUHAR TO KHUWRA MARRI LINK ROAD UC SHER KOT TALUKA LAKHI 0/0-1/4(2.30KMS) (2) VILLAGE MAKKA TO LAKHI ROAD MILE		20,000,000
	A12102	Other highways/roads		20,000,000
	SY5001	XEN.ENG HIGHWAY SUKKUR		
	ADP No :	N-ADP		
76 -		GO24252946: Construction Of Road From Gudu, Kashmore Road New Bridge Of Ghotki Feeder Canal Rd52 To Reni Canal Rd-55 (4.00 Kms) District Ghotki		5,000,000
	A12102	Other highways/roads		5,000,000
	SY5001	XEN.ENG HIGHWAY SUKKUR		
	ADP No :	N-ADP		
77 -		GO24252947: W/R of construction of road from Ubarro / Guddu Kashmore Road Mir Kosh Stop to Reni canal Rd-67 via Azizabad through village Gurkano (5.50 kms)		5,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
78 -	GO24252948: W/R Of Road From Ubauro City To Gudu Kashmore Road Via Village Mattarkot, Mattarkot Bridge Of Dehar Wah Rd-15 6.60 Kms District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
79 -	GO24252949: Construction / Reconditioning Of Ror From Right Bank Of Ghotki Feeder Canal Rd-17, Waris Pull To Mureed Shakh Regulator Rd-44 (8.70kms) District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
80 -	GO24252950: Construction Reconditioning Of Road From Gudu Kashmore Road New Birdge Of Ghotki Feeder Canal Rd52 To Village Ghazi Dashti. Dashti Farm, Motorway M 5 Via Allah Dita Memon, Mehmood		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
81 -	GO24252951: Construction / Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal Rd44 Mureed Shakh Regulator To Mir Kosh Regulator Ghotki Feeder Canal Rd-64 And Connect It Wffh		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
82 -	GO24252952: Widening Reconditioning Of Road From National Highway Ffc Mirpur Mathlo To Syedpur (5.00kms) District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
83 -	GO24252953: Reconditioning Of Road From Haso Daho To Wangar Via Ora Daho Taluka Buaruo District Ghotki (5.00 Kms) District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
84 -	GO24252954: Reconditioning Construction Of Road From Punho Khan Colony Highway To Village Shabir Ahmed Dashti (5.00 Kms) District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
85 -	GO24252955: W/R Of Road From Mir Kosh Dil Waro Canal To Via Bori Hasoo Dei-Iro (6.00kms) District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
86 -	GO24252956: Construction Of Road From Ubauro / Gudu Kashmore Road Mattarkot Bridge Of Dahar Canal Rd-15 To Reni Canal Rd-75 (4.00kms) District Ghotki.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
87 -	GO24252957: CONSTRUCTION OF ROAD FROM MACHKA SERI MORI TO VILLAGE HYBAT SOLANGI (2.50KMS) DISTRICT GHOTKI (UID: WSDCN-PP-24-0103).		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
88 -	GO24252958: DUAL CARRIAGE OF ROAD FROM ADILPUR TO KHANPUR (EACH 24 FT) 15.00KMS DISTRICT GHOTKI (UID: WSDCN-PP-24-0021).		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
89 -	GO24252959: CONSTRUCTION OF NEW BRIDGE ON GHOTKI FEEDER CANAL AT RD-52 OPPOSITE VILLAGE KHAMBHRA (280 FT.)DISTRICT GHOTKI (UID: WSDCN-PP-24-0106).		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SY5001 XEN.ENG HIGHWAY SUKKUR ADP No : N-ADP		
90 -	GO24252960: CONSTRUCTION OF NEW BRIDGE ON GHOTKI FEEDER CANAL AT RD-38 M-5 MOTORWAY INTERCHANGE (294 FT.) DISTRICT GHOTKI (UID: WSDCN-PP-24-0107).		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : N-ADP		
91 -		GO24252961: CONSTRUCTION OF ROAD FROM WAR WALOO VILLAGE PEHALWAN SHAR TO HASSAN GURGAGE		
<u>5,000,000</u>		(4.00 KMS) DISTRICT GHOTKI (UID: WSDCN-PP-24-0110).		
	A12102	Other highways/roads		5,000,000
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : WSDIM-PP-20-014		
92 -		SY15161989: W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms)		<u>89,554,000</u>
		(Modified) (SDG # 9)		
	A12102	Other highways/roads		89,554,000
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : WSDIM-PP-23-000		
93 -		SY20234635: Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road		<u>139,059,000</u>
		Cantt Dual Carriageway (6.50 Kms)		
	A12102	Other highways/roads		139,059,000
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : WSDIM-PP-23-018		
94 -		SY20234813: Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur		<u>267,039,000</u>
		Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur		
		(Dual Carriageway) (
	A12102	Other highways/roads		267,039,000
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : WSDCN-PP-23-029		
95 -		SY20234817: Construction of Dual Carriage way from National Highway to Dua Chowk via Anaj		<u>49,969,000</u>
		Mandi including links of old UBL & Bypass Road Pano Akil		
	A12102	Other highways/roads		49,969,000
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : N-ADP		
96 -		SY24250001: Construction Of Overhead Bridge At Gaddani Phatak Sukkur Along With Dislocation		<u>10,000,000</u>
		W/R Of Road From Gaddani Phattak To Numaish Chowk @ Near Zoo Park (500 Rft		
		Pre-Stressed Bridge		
	A12102	Other highways/roads		10,000,000

SC12132 (132)
WORKS & SERVICES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : N-ADP		
97 -		SY24250002: W/R OF ROAD FROM SADHUJA BUS STOP PANO-AKIL TO BHU HUSSAIN KALWAR (11.00 KMS) DISTRICT SUKKUR (UID: WSDCN-PP-24-0017).		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		SY5001 XEN.ENG HIGHWAY SUKKUR		
		ADP No : N-ADP		
98 -		SY24250003: RECONDITION OF ROAD FROM N.H WAY SANGI TO GANDORKEE PHATAK (10.00 KMS) DISTRICT SUKKUR (UID: WSDCN-PP-24-0015).		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		UT5001 XEN. ENG. HIGHWAY UMERKOT		
		ADP No : N-ADP		
99 -		UT24251290: Widening Reconditioning Of Umerkot To Ratnore Road (40.00 Kms) District Umerkot.		<u>200,000,000</u>
	A12102	Other highways/roads		200,000,000
		Total Item(99)		14,128,655,000
		Amount to be met out from saving within the Grant(-)		1,086,745,000
		Net Demand "SC12132"		13,041,910,000

The Provision of Rs. 14,128,655,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 1,086,745,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 13,041,910,000 / - is here by presented.

DEMAND NO:062

GRANT NO:134

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	1,000

**SC12134 (134)
TRANSPORT**

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0452	ROAD TRANSPORT		
045203	ROAD TRANSPORT		
1 -	JK5016 XEN PROVINCIAL BILDING DIV., JACOBABAD ADP No : TRDTM-PP-23-000 JK20231609: Construction of Inter City Bus Terminal at Thul. A12470 Others		<u>11,385,800</u> 11,385,800
2 -	KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT ADP No : TRDTM-PP-23-000 HB20231612: Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad A12470 Others		<u>7,790,000</u> 7,790,000
3 -	KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT ADP No : TRDTM-PP-23-001 HB20231617: Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad. A12470 Others		<u>15,154,000</u> 15,154,000
4 -	KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT ADP No : TRDTM-PP-23-002 HB20231626: Modification/ Beautification of junctions in Different Areas of Hyderabad A12470 Others		<u>7,027,000</u> 7,027,000
5 -	KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT ADP No : TRDTM-PP-22-146 KQ20221225: Upgradation of 4 Junction as per International Standards in Karachi. A12470 Others		<u>22,223,000</u> 22,223,000
6 -	KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT ADP No : TRDTM-PP-22-146 KQ20221227: Construction of Bus Lay-By-s along major Roads in Karachi A12470 Others		<u>22,504,000</u> 22,504,000
7 -	KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT ADP No : TRDTM-PP-23-001 KQ20231625: Modification/ Beautification of junctions in Different Areas of Karachi A12470 Others		<u>8,757,000</u> 8,757,000

SC12134 (134)
TRANSPORT
TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0452		ROAD TRANSPORT		
045203		ROAD TRANSPORT		
		KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT		
		ADP No : TRDTM-PP-23-002		
8 -		KQ23243826: Installation of Message Signs at Main Junctions for Public Awareness of Karachi		<u>2,544,000</u>
		A12470 Others		2,544,000
		KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT		
		ADP No : OSB		
9 -		KQ24256025: Procurement & Operation of New Public Transport Buses.		<u>2,100,000,000</u>
		A12470 Others		2,100,000,000
		KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT		
		ADP No : TRDTM-PP-22-145		
10 -		LN20231607: Rehabilitation of Existing Bus Terminal at Larkano. (C:106.516 R:3.220 million)		<u>16,896,000</u>
		(onstruction of Bus Terminal at Larkano)		
		A12470 Others		16,896,000
		KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT		
		ADP No : TRDTM-PP-23-001		
11 -		LN20231619: Conustruction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkana		<u>4,969,000</u>
		A12470 Others		4,969,000
		KQ5419 MANAGING DIRECTOR, (SMTA) TRANSPORT		
		ADP No : TRDTM-PP-23-000		
12 -		SY20231613: Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.		<u>3,721,600</u>
		A12470 Others		3,721,600
		KQ5427 MANAGING DIRECTOR, (INFRASTRUCTURE) PMU		
		ADP No : TRDTM-PP-23-001		
13 -		KQ24253834: Capacity Building and Logistic Ssupport of SMTA and Transport & Mass Transit Department.		<u>3,471,600</u>
		A12470 Others		3,471,600
		KQ5685 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
		ADP No : TRDTM-PP-23-001		
14 -		KQ20231624: Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.		<u>5,718,000</u>
		A12470 Others		5,718,000

444
SC12134 (134)
TRANSPORT
TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
		Total Item(14)		2,232,161,000
		Amount to be met out from saving within the Grant(-)		2,232,160,000
		Net Demand "SC12134"		1,000

The Provision of Rs. 2,232,161,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 2,232,160,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:063

GRANT NO:136

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	1,000

**SC12136 (136)
ENVIRONMENT**

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
05	ENVIRONMENT PROTECTION		
055	ADMINISTRATION OF ENVIRONMENT PROTECTION		
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION		
055101	ADMINISTRATION		
	KQ5447 XEN BUILDING DIV-II, KARACHI		
	ADP No : ECDEV-PP-21-035		
1 -	KQ20230491: Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)		<u>11,465,000</u>
	A12470 Others		11,465,000
	Total Item(1)		11,465,000
	Amount to be met out from saving within the Grant(-)		11,464,000
	Net Demand "SC12136"		1,000

The Provision of Rs. 11,465,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 11,464,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-019		
7 -	BI20230911:Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar		<u>12,610,000</u>
	A12102 Other highways/roads		12,610,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-019		
8 -	BI20230912:Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to		<u>14,056,000</u>
	A12102 Other highways/roads		14,056,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-019		
9 -	BI20230917:Construction of Internal roads of Town Rajo Khanani and Town Talhar		<u>8,408,000</u>
	A12102 Other highways/roads		8,408,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-020		
10 -	BI20230921:(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii)		<u>17,944,000</u>
	A12102 Other highways/roads		17,944,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-020		
11 -	BI20230928:Construction of Various Roads Taluka Tando Bago		<u>44,414,000</u>
	A12102 Other highways/roads		44,414,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-018		
12 -	BI20234764:Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin		<u>20,591,000</u>
	A12102 Other highways/roads		20,591,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-020		
13 -	BI20234772:Construction of Various Roads Taluka Badin		<u>29,216,000</u>
	A12102 Other highways/roads		29,216,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-22-196		
14 -		HB20225309: Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad		<u>9,706,000</u>
		District Hyderabad		
	A12470	Others		9,706,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-22-196		
15 -		HB20225310: Improvement Of Asphalt Concrete Road@ Various Uc's Of Taluka Hyderabad		<u>10,055,000</u>
	A12470	Others		10,055,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-22-197		
16 -		HB20225312: Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various		<u>9,507,000</u>
		Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 &		
		Uc-139 Taluka Latifabad		
	A12470	Others		9,507,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-22-197		
17 -		HB20225314: Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various		<u>8,791,000</u>
		Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District		
		Hyderabad		
	A12470	Others		8,791,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-22-197		
18 -		HB20225315: Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of		<u>2,667,000</u>
		Cantonment Ward 1,2,3,4,5,6 &7 Taluka City District Hyderabad		
	A12470	Others		2,667,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-22-204		
19 -		HB20225382: Construction of CC Paving Block, CC Block & Open Surface Drains in various		<u>2,228,000</u>
		Streets of Taluka City, District Hyderabad		
	A12470	Others		2,228,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-22-206		
20 -	HB20225402: Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad.		<u>6,138,000</u>
	A12470 Others		6,138,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-22-206		
21 -	HB20225404: Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad.		<u>9,037,000</u>
	A12470 Others		9,037,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-22-197		
22 -	HB20226902: Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc- 107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad		<u>9,287,000</u>
	A12470 Others		9,287,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-22-206		
23 -	HB20226904: Construction of CC Paving Block, CC Block & Open surface rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City District Hyderabad		<u>11,149,000</u>
	A12470 Others		11,149,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-005		
24 -	HB20230748: Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad		<u>8,254,000</u>
	A12470 Others		8,254,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-005		
25 -	HB20230749: Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad		<u>4,868,000</u>
	A12470 Others		4,868,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-005		
26 -	HB20230750: Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad		<u>3,406,000</u>
	A12470 Others		3,406,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-005		
27 -	HB20230752: Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad		<u>7,277,000</u>
	A12470 Others		7,277,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-005		
28 -	HB20230755: Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad		<u>6,272,000</u>
	A12470 Others		6,272,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-006		
29 -	HB20230757: Providing and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad		<u>6,090,000</u>
	A12470 Others		6,090,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-018		
30 -	HB20230905: Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way)		<u>35,463,000</u>
	A12102 Other highways/roads		35,463,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDHP-PP-23-032		
31 -	HB20231053: Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.		<u>1,998,000</u>
	A12470 Others		1,998,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDHP-PP-23-032		
32 -	HB20231054: Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.		<u>21,026,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		21,026,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDHP-PP-23-032		
33 -		HB20231055: Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprhensive Boys High School Taluka Latifabad District		<u>15,451,000</u>
	A12470	Others		15,451,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDHP-PP-23-033		
34 -		HB20231057: Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural		<u>8,960,000</u>
	A12470	Others		8,960,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-23-036		
35 -		HB20231091: Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad		<u>2,408,000</u>
	A12470	Others		2,408,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-23-036		
36 -		HB20231094: Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Parectabad Town UC - 37 to UC 50 of PS-67, Ta		<u>4,124,000</u>
	A12470	Others		4,124,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-23-036		
37 -		HB20231095: Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad		<u>2,408,000</u>
	A12470	Others		2,408,000
		HB5130 LOCAL GOVERNMENT DEPARTMENT		
		ADP No : LGDCP-PP-23-037		
38 -		HB20231096: Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC#114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad		<u>2,310,000</u>
	A12470	Others		2,310,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-037		
39 -	HB20231097: Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad		<u>2,609,000</u>
	A12470 Others		2,609,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-041		
40 -	HB20231140: Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii)		<u>8,192,000</u>
	A12470 Others		8,192,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-041		
41 -	HB20231141: Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City		<u>8,176,000</u>
	A12470 Others		8,176,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
42 -	HB20231206: Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District		<u>5,558,000</u>
	A12470 Others		5,558,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
43 -	HB20231207: Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC -29 to UC - 36 (iii) Pareetabad Town		<u>983,000</u>
	A12470 Others		983,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
44 -	HB20231208: Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Paree		<u>10,858,000</u>
	A12470 Others		10,858,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
45 -	HB20231209: Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50		<u>14,641,000</u>
	A12470 Others		14,641,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
46 -	HB20231210: Providing Water Supply Line P.E Pipe and External Drainge in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District		<u>15,169,000</u>
	A12470 Others		15,169,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
47 -	HB20231211: Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District		<u>1,065,000</u>
	A12470 Others		1,065,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
48 -	HB20231213: Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad		<u>4,608,000</u>
	A12470 Others		4,608,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
49 -	HB20231214: Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad		<u>15,176,000</u>
	A12470 Others		15,176,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-048		
50 -	HB20231215: Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District		<u>14,620,000</u>
	A12470 Others		14,620,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDCP-PP-23-049		
51 -	HB20231216: Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad		<u>8,996,000</u>
	A12470 Others		8,996,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-022		
52 -	HB20232510: Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad		<u>9,119,000</u>
	A12102 Other highways/roads		9,119,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-022		
53 -	HB20232511: Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad		<u>10,567,000</u>
	A12102 Other highways/roads		10,567,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-026		
54 -	MP20230985: Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas		<u>23,924,000</u>
	A12102 Other highways/roads		23,924,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-026		
55 -	MP20230986: Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas		<u>22,842,000</u>
	A12102 Other highways/roads		22,842,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-026		
56 -	MP20230987: Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas		<u>17,303,000</u>
	A12102 Other highways/roads		17,303,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-026		
57 -	MP20230988: Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million		<u>10,961,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		10,961,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-026		
58 -	MX20230989: Construction of Various Roads in Taluka Diplo		<u>40,032,000</u>
	A12102 Other highways/roads		40,032,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-027		
59 -	MX20230990: Construction of Various Roads Taluka Kaloi		<u>30,176,000</u>
	A12102 Other highways/roads		30,176,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-011		
60 -	SN20230810: Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village		<u>17,843,000</u>
	A12470 Others		17,843,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-011		
61 -	SN20230812: (A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver		<u>2,242,000</u>
	A12470 Others		2,242,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-011		
62 -	SN20230813: Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony		<u>12,230,000</u>
	A12470 Others		12,230,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-028		
63 -	SN20231000: (a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair		<u>11,721,000</u>
	A12102 Other highways/roads		11,721,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-23-028		
64 -	SN20231002: (A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via		<u>18,383,000</u>
	A12102 Other highways/roads		18,383,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDRS-PP-22-095		
65 -	SY20222135: Widening & Rehabilitation of Road from Sukkur Barrage to Rohri City (Dual carriageway)		<u>372,044,000</u>
	A12102 Other highways/roads		372,044,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-001		
66 -	UT20230709: Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot		<u>3,273,000</u>
	A12470 Others		3,273,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-001		
67 -	UT20230711: Construction of Providing Cement Paving Block Flooring Road from Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot		<u>3,037,000</u>
	A12470 Others		3,037,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-001		
68 -	UT20230713: Construction of Providing Cement Paving Block Flooring roa from Chania Chowk to Thar Bazaar Umerkot (Lcngth 2300)		<u>1,120,000</u>
	A12470 Others		1,120,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-001		
69 -	UT20230714: Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot		<u>1,097,000</u>
	A12470 Others		1,097,000
	HB5130 LOCAL GOVERNMENT DEPARTMENT		
	ADP No : LGDWS-PP-23-001		
70 -	UT20230715: Construction of Providing Ccment Paving Block Flooring Road from Public I-Icalth Office to Thar Bazaar Umerkot		<u>1,359,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		1,359,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	LGDWS-PP-23-001		
71 -	UT20230716:	Construction of Providing Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot		<u>2,661,000</u>
	A12470	Others		2,661,000
	HB5130	LOCAL GOVERNMENT DEPARTMENT		
	ADP No :	LGDWS-PP-23-001		
72 -	UT20230717:	Construction or Providing Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot		<u>610,000</u>
	A12470	Others		610,000
	JK5003	DEPUTY COMMISSIONER, JACOBABAD		
	ADP No :	LGDWS-PP-23-007		
73 -	JK20230773:	Construction of Road & though paver at various Main streets/ /Mohall's/ Wards of city Jacobabad		<u>3,605,000</u>
	A12470	Others		3,605,000
	JK5003	DEPUTY COMMISSIONER, JACOBABAD		
	ADP No :	LGDWS-PP-23-007		
74 -	JK20230774:	Construction of thorough paver & Culverts at various village of PS-01 Jacobabad		<u>5,818,000</u>
	A12470	Others		5,818,000
	KQ5029	SECRETARY (LOCAL GOVERNMENT)		
	ADP No :	LGDRS-PP-23-029		
75 -	KQ20231016:	Construction of Road in Different UC of NA-248 District Kemari Karachi		<u>5,878,000</u>
	A12102	Other highways/roads		5,878,000
	KQ5029	SECRETARY (LOCAL GOVERNMENT)		
	ADP No :	LGDCP-PP-23-033		
76 -	KQ20231062:	Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi		<u>10,859,000</u>
	A12470	Others		10,859,000
	KQ5029	SECRETARY (LOCAL GOVERNMENT)		
	ADP No :	LGDCP-PP-23-033		
77 -	KQ20231063:	Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi		<u>10,859,000</u>
	A12470	Others		10,859,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-033		
78 -		KQ20231064: Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi		<u>10,859,000</u>
	A12470	Others		10,859,000
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-033		
79 -		KQ20231065: Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi		<u>10,859,000</u>
	A12470	Others		10,859,000
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-034		
80 -		KQ20231074: Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central		<u>12,890,000</u>
	A12470	Others		12,890,000
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-041		
81 -		KQ20231144: Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi		<u>6,189,000</u>
	A12470	Others		6,189,000
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-041		
82 -		KQ20231145: Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi		<u>4,658,000</u>
	A12470	Others		4,658,000
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-042		
83 -		KQ20231155: Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights		<u>11,136,000</u>
	A12470	Others		11,136,000
		KQ5029 SECRETARY (LOCAL GOVERNMENT)		
		ADP No : LGDCP-PP-23-043		
84 -		KQ20231156: Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central		<u>7,456,000</u>
	A12470	Others		7,456,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-043		
85 -	KQ20231157: Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central		<u>7,225,000</u>
	A12470 Others		7,225,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-043		
86 -	KQ20231160: Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central		<u>7,456,000</u>
	A12470 Others		7,456,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-043		
87 -	KQ20231162: Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi		<u>13,478,000</u>
	A12470 Others		13,478,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-043		
88 -	KQ20231163: Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24 , 18 & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi		<u>13,489,000</u>
	A12470 Others		13,489,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-043		
89 -	KQ20231164: Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi		<u>10,597,000</u>
	A12470 Others		10,597,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-043		
90 -	KQ20231165: Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi		<u>10,597,000</u>
	A12470 Others		10,597,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
91 -	KQ20231166: Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi		<u>10,397,000</u>
	A12470 Others		10,397,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
92 -	KQ20231167: Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi		<u>10,597,000</u>
	A12470 Others		10,597,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
93 -	KQ20231168: Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central		<u>10,834,000</u>
	A12470 Others		10,834,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
94 -	KQ20231169: Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central		<u>10,834,000</u>
	A12470 Others		10,834,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
95 -	KQ20231171: Providing & Fixing Paver Blocks in Different UC's in District East		<u>7,456,000</u>
	A12470 Others		7,456,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
96 -	KQ20231173: Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District		<u>13,240,000</u>
	A12470 Others		13,240,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-044		
97 -	KQ20231174: Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District		<u>13,240,000</u>
	A12470 Others		13,240,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-045		
98 -	KQ20231177: Rehabilitation / Improvement of sewerage system District East		<u>13,390,000</u>
	A12470 Others		13,390,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-045		
99 -	KQ20231179: CC Tough Pavers in UC 001,02,03,04,05 & 06 District East		<u>6,470,000</u>
	A12470 Others		6,470,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-045		
100 -	KQ20231180: CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13		<u>4,322,000</u>
	A12470 Others		4,322,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-046		
101 -	KQ20231191: Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30		<u>3,900,000</u>
	A12470 Others		3,900,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-046		
102 -	KQ20231192: Construction of CC Tough Paver in Different areas of UC # 31,33 & 34		<u>3,900,000</u>
	A12470 Others		3,900,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-050		
103 -	KQ20231227: Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi		<u>4,174,000</u>
	A12470 Others		4,174,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-052		
104 -	KQ20231250: CC Tough Paver Blocks in UC 36 Altaf Town		<u>7,365,000</u>
	A12470 Others		7,365,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDWS-PP-23-011		
105 -	SN20230808: Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoru & city khandro		<u>994,000</u>
	A12470 Others		994,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDWS-PP-23-003		
106 -	TQ20230730: Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits		<u>74,923,000</u>
	A12470 Others		74,923,000
	KQ5029 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : LGDCP-PP-23-038		
107 -	UT20231111: Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanter Bathroom for Ground & First Floor, Compound Wall, Main Gate &		<u>14,866,000</u>
	A12470 Others		14,866,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-034		
108 -	KQ20231067: Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central		<u>4,786,000</u>
	A12470 Others		4,786,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-034		
109 -	KQ20231073: Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central		<u>9,117,000</u>
	A12470 Others		9,117,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-034		
110 -	KQ20231075: Development, Improvement & Stadium Flood Lights Installation at Ground		<u>2,352,000</u>
	A12470 Others		2,352,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-035		
111 -	KQ20231076: Repair & Maintenance & Replacement Work of Street Lights in Different UCs at District East		<u>6,661,000</u>
	A12470 Others		6,661,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-035		
112 -	KQ20231081: Development & Improvement of Different Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West		<u>6,229,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		6,229,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-035		
113 -	KQ20231082: Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West		<u>4,985,000</u>
	A12470 Others		4,985,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-035		
114 -	KQ20231083: Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West		<u>5,248,000</u>
	A12470 Others		5,248,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-035		
115 -	KQ20231085: Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West		<u>13,826,000</u>
	A12470 Others		13,826,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-036		
116 -	KQ20231086: Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West		<u>2,323,000</u>
	A12470 Others		2,323,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-036		
117 -	KQ20231089: Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West		<u>714,000</u>
	A12470 Others		714,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
118 -	KQ20231098: Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi		<u>1,235,000</u>
	A12470 Others		1,235,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
119 -	KQ20231099: Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi		<u>470,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		470,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
120 -	KQ20231100: Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi		<u>469,000</u>
	A12470 Others		469,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
121 -	KQ20231101: Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi		<u>486,000</u>
	A12470 Others		486,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
122 -	KQ20231102: Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi		<u>245,000</u>
	A12470 Others		245,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
123 -	KQ20231104: Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi		<u>473,000</u>
	A12470 Others		473,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-037		
124 -	KQ20231105: Repair Maintenance & Replacement work of Street Lights in UC 30, District Korangi		<u>470,000</u>
	A12470 Others		470,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-038		
125 -	KQ20231106: Repair Maintenance & Replacement work of Street Lights in UC 35, District Korangi		<u>1,045,000</u>
	A12470 Others		1,045,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI ADP No : LGDCP-PP-23-038		
126 -	KQ20231114: Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central		<u>12,222,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		12,222,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-038		
127 -	KQ20231115:	Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central		<u>12,582,000</u>
	A12470	Others		12,582,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-039		
128 -	KQ20231116:	Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central		<u>12,230,000</u>
	A12470	Others		12,230,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-039		
129 -	KQ20231117:	Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central		<u>3,106,000</u>
	A12470	Others		3,106,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-039		
130 -	KQ20231118:	Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central		<u>12,534,000</u>
	A12470	Others		12,534,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-039		
131 -	KQ20231119:	Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central		<u>12,244,000</u>
	A12470	Others		12,244,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-039		
132 -	KQ20231120:	Road Carpeting in UC 01,02,03,04,05 & 06 District East		<u>14,825,000</u>
	A12470	Others		14,825,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-039		
133 -	KQ20231125:	Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi		<u>12,309,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		12,309,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-040		
134 -	KQ20231126:	Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi		<u>13,202,000</u>
	A12470	Others		13,202,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-040		
135 -	KQ20231127:	Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction /Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah		<u>13,179,000</u>
	A12470	Others		13,179,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-040		
136 -	KQ20231128:	Construction / Rehabilitation of road in Malir Kalaboard		<u>13,179,000</u>
	A12470	Others		13,179,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-040		
137 -	KQ20231133:	Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West		<u>14,858,000</u>
	A12470	Others		14,858,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-040		
138 -	KQ20231134:	Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West		<u>14,959,000</u>
	A12470	Others		14,959,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-040		
139 -	KQ20231135:	Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West		<u>13,201,000</u>
	A12470	Others		13,201,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-041		
140 -	KQ20231136:	Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West		<u>13,162,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		13,162,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-041		
141 -	KQ20231137:	Construction of Metalled Road in Different areas of UC # 38 Surjani Town		<u>14,860,000</u>
		District West		
	A12470	Others		14,860,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-041		
142 -	KQ20231138:	Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town		<u>14,708,000</u>
		District West		
	A12470	Others		14,708,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-041		
143 -	KQ20231142:	Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi		<u>6,228,000</u>
	A12470	Others		6,228,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-041		
144 -	KQ20231143:	Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi		<u>3,823,000</u>
	A12470	Others		3,823,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-042		
145 -	KQ20231146:	Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi		<u>3,026,000</u>
	A12470	Others		3,026,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-042		
146 -	KQ20231147:	Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi		<u>3,405,000</u>
	A12470	Others		3,405,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-042		
147 -	KQ20231148:	Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi		<u>3,600,000</u>
	A12470	Others		3,600,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-042		
148 -	KQ20231149: Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District		<u>12,603,000</u>
	Korangi		
	A12470 Others		12,603,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-042		
149 -	KQ20231150: Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District		<u>12,058,000</u>
	Korangi		
	A12470 Others		12,058,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-042		
150 -	KQ20231151: Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District		<u>13,202,000</u>
	Korangi		
	A12470 Others		13,202,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-042		
151 -	KQ20231152: Road Carpeting in Ward 1 & 2 in UC 30		<u>5,264,000</u>
	A12470 Others		5,264,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-042		
152 -	KQ20231153: Road Carpeting in Ward 1 & 2 in UC 35		<u>13,197,000</u>
	A12470 Others		13,197,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-042		
153 -	KQ20231154: Road Carpeting in UC 36 Altaf Town		<u>5,171,000</u>
	A12470 Others		5,171,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-044		
154 -	KQ20231172: Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in		<u>10,834,000</u>
	Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East		
	A12470 Others		10,834,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-044		
155 -	KQ20231175: Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District		<u>13,240,000</u>
	A12470 Others		13,240,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-045		
156 -	KQ20231181: Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13		<u>5,350,000</u>
	A12470 Others		5,350,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-046		
157 -	KQ20231190: CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16		<u>3,349,000</u>
	A12470 Others		3,349,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-046		
158 -	KQ20231193: Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town		<u>10,524,000</u>
	A12470 Others		10,524,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-046		
159 -	KQ20231194: Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District		<u>10,524,000</u>
	A12470 Others		10,524,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-047		
160 -	KQ20231198: Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West		<u>7,457,000</u>
	A12470 Others		7,457,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-047		
161 -	KQ20231200: Reconstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West		<u>10,714,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		10,714,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-047		
162 -	KQ20231203:	Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West		<u>13,221,000</u>
	A12470	Others		13,221,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-047		
163 -	KQ20231204:	Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West		<u>7,457,000</u>
	A12470	Others		7,457,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
164 -	KQ20231217:	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi		<u>5,346,000</u>
	A12470	Others		5,346,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
165 -	KQ20231218:	Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi		<u>5,113,000</u>
	A12470	Others		5,113,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
166 -	KQ20231219:	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi		<u>5,351,000</u>
	A12470	Others		5,351,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
167 -	KQ20231220:	Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi		<u>5,414,000</u>
	A12470	Others		5,414,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
168 -	KQ20231222:	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi		<u>5,385,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		5,385,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
169 -	KQ20231223:	Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi		<u>5,163,000</u>
	A12470	Others		5,163,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
170 -	KQ20231224:	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi		<u>5,417,000</u>
	A12470	Others		5,417,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-049		
171 -	KQ20231225:	Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi		<u>5,675,000</u>
	A12470	Others		5,675,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-050		
172 -	KQ20231228:	Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi		<u>2,768,000</u>
	A12470	Others		2,768,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-050		
173 -	KQ20231231:	Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi		<u>3,249,000</u>
	A12470	Others		3,249,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-050		
174 -	KQ20231232:	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District Korangi		<u>2,776,000</u>
	A12470	Others		2,776,000
	KQ5123	MUNICIPAL COMMISSIONER, KARACHI		
	ADP No :	LGDCP-PP-23-050		
175 -	KQ20231233:	Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi		<u>2,768,000</u>

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		2,768,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-051		
176 -	KQ20231245: Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30		<u>13,857,000</u>
	A12470 Others		13,857,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-052		
177 -	KQ20231246: Work of CC Tough Paver Block Ward 1 & 2 in UC 30		<u>7,365,000</u>
	A12470 Others		7,365,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-052		
178 -	KQ20231247: Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35		<u>13,927,000</u>
	A12470 Others		13,927,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-052		
179 -	KQ20231248: Work of CC Tough Paver Block Ward 1 & 2 in UC 35		<u>8,636,000</u>
	A12470 Others		8,636,000
	KQ5123 MUNICIPAL COMMISSIONER, KARACHI		
	ADP No : LGDCP-PP-23-052		
180 -	KQ20231249: Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 36 Altaf Town		<u>16,324,000</u>
	A12470 Others		16,324,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-22-191		
181 -	KQ20228415: Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari		<u>15,842,000</u>
	A12470 Others		15,842,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-013		
182 -	KQ20230835: Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripu		<u>14,031,000</u>
	A12470 Others		14,031,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
183 -	KQ20230836: Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Marip		<u>17,079,000</u>
	A12470 Others		17,079,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
184 -	KQ20230837: Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur		<u>17,077,000</u>
	A12470 Others		17,077,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
185 -	KQ20230838: Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur		<u>17,075,000</u>
	A12470 Others		17,075,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
186 -	KQ20230839: Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.		<u>19,496,000</u>
	A12470 Others		19,496,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
187 -	KQ20230840: Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Installation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi		<u>7,945,000</u>
	A12470 Others		7,945,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
188 -	KQ20230841: Rehabilitation of Roads, Installation of Sewerage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.		<u>7,947,000</u>
	A12470 Others		7,947,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
189 -	KQ20230843: Rehabilitation of Road Paver Blocks in Deferent Ucs of District Keamari Karachi		<u>6,413,000</u>
	A12470 Others		6,413,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
190 -	KQ20230844: Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi.		<u>13,484,000</u>
	A12470 Others		13,484,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-014		
191 -	KQ20230845: Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi		<u>19,582,000</u>
	A12470 Others		19,582,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
192 -	KQ20230846: Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari		<u>18,228,000</u>
	A12470 Others		18,228,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
193 -	KQ20230847: Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari		<u>19,362,000</u>
	A12470 Others		19,362,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
194 -	KQ20230848: Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New		<u>18,939,000</u>
	A12470 Others		18,939,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
195 -	KQ20230849: Road Carpet and Paver Block in Baldia Town UC-12		<u>5,800,000</u>
	A12470 Others		5,800,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
196 -	KQ20230850: Road Carpet and Paver Block in Gapopat		<u>4,524,000</u>
	A12470 Others		4,524,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
197 -	KQ20230851: Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony		<u>6,208,000</u>
	A12470 Others		6,208,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
198 -	KQ20230852: Road Carpet and Paver Block Maripur and Muhammadi Colony		<u>9,989,000</u>
	A12470 Others		9,989,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-015		
199 -	KQ20230855: Road Carpet & Paver Block in Moach Goth UC 1 & UC4		<u>3,390,000</u>
	A12470 Others		3,390,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-016		
200 -	KQ20230856: Sewerage Line at Yousuf Goth		<u>25,589,000</u>
	A12470 Others		25,589,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDWS-PP-23-016		
201 -	KQ20230858: Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West		<u>7,931,000</u>
	A12470 Others		7,931,000
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDRS-PP-23-029		
202 -	KQ20231017: Road Carpet Baldia Town UC-13		<u>4,329,000</u>
	A12102 Other highways/roads		4,329,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5137 D.G/PD LYARI DEVELOPMENT AUTHORITY		
	ADP No : LGDRS-PP-23-029		
203 -	KQ20231018: Construction of Roads & Patch works of Roads in Uc-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surrounding areas Karachi		<u>3,074,000</u>
	A12102 Other highways/roads		3,074,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDWS-PP-23-017		
204 -	KQ20230875: Lyari -Gujjar Nala connectivity		<u>180,858,000</u>
	A12470 Others		180,858,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-22-094		
205 -	KQ20230900: Construction of a 2+2 lane under pass at Karimabad Distt: Central		<u>1,000,000,000</u>
	A12102 Other highways/roads		1,000,000,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-018		
206 -	KQ20230902: Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi		<u>16,922,000</u>
	A12102 Other highways/roads		16,922,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-029		
207 -	KQ20231010: Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi		<u>6,451,000</u>
	A12102 Other highways/roads		6,451,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-029		
208 -	KQ20231011: Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi		<u>16,581,000</u>
	A12102 Other highways/roads		16,581,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-029		
209 -	KQ20231012: Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir		<u>7,549,000</u>
	A12102 Other highways/roads		7,549,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-029		
210 -	KQ20231019: Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad		<u>57,869,000</u>
	A12102 Other highways/roads		57,869,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-030		
211 -	KQ20231020: Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue		<u>6,895,000</u>
	A12102 Other highways/roads		6,895,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDCS-PP-23-030		
212 -	KQ20231027: Upgradation & Automation of Traffic Signals in Karachi.		<u>13,078,000</u>
	A12470 Others		13,078,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDCS-PP-23-030		
213 -	KQ20231032: Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89		<u>5,281,000</u>
	District Malir		
	A12470 Others		5,281,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDCS-PP-23-030		
214 -	KQ20231033: Construction / Reconstruction / Rehabilitation of Libraries along with Community		<u>17,332,000</u>
	Center Halls at District Malir, Karachi		
	A12470 Others		17,332,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDCS-PP-23-030		
215 -	KQ20231034: Construction / Rehabilitation of Community Center Internal Roads/ Streets Paver		<u>12,436,000</u>
	Block, Street Lights / Pedestrian Bridge Monuments / Road Gates Lyari Town		
	A12470 Others		12,436,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDCS-PP-23-031		
216 -	KQ20231042: Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Court order		<u>5,782,000</u>
	CMA No. 8518 of 2022)		
	A12470 Others		5,782,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-23-030		
217 -	KQ23242463: Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi		<u>17,305,000</u>
	A12470 Others		17,305,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-24-000		
218 -	KQ23242464: Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi.		<u>141,753,000</u>
	A12470 Others		141,753,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-24-000		
219 -	KQ23242465: Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi		<u>150,866,000</u>
	A12470 Others		150,866,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-24-000		
220 -	KQ23242466: Improvement / Rehabilitation of Road from Allahwala town to Road 3000		<u>38,203,000</u>
	A12470 Others		38,203,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-24-000		
221 -	KQ23242467: Construction of Underpass at Munawar Chowrangi Gulistan-E-Jauhar Scheme-36 Karachi.		<u>103,100,000</u>
	A12470 Others		103,100,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-24-000		
222 -	KQ24252480: Construction of Road behind LG Factory to Byco Pump main Northern Bypass Road Gabopat District Keamari Karachi.		<u>20,953,000</u>
	A12470 Others		20,953,000
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDRS-PP-24-000		
223 -	KQ24252481: Widening of Existing wide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.		<u>21,477,000</u>
	A12470 Others		21,477,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5272 DIRECTOR GENERAL, KARACHI DEV. AUTHORITY		
	ADP No : LGDCS-PP-24-000		
224 -	KQ24252558: Beautification & Recreational Places in Empty Spaces Under Bridges at Different Locations of Karachi		<u>6,291,000</u>
	A12470 Others		6,291,000
	KQ5423 PROJECT K.W.S Improvement project		
	ADP No : LGDWS-PP-24-000		
225 -	KQ24252189: Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II.		<u>442,500,000</u>
	A12470 Others		442,500,000
	KQ6059 PROJECT DIRECTORATE OF LOCAL GOVERNMENT		
	ADP No : LGDWS-PP-22-079		
226 -	KQ20221842: Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin		<u>532,310,000</u>
	A12470 Others		532,310,000
	KQ6059 PROJECT DIRECTORATE OF LOCAL GOVERNMENT		
	ADP No : LGDWS-PP-21-064		
227 -	KQ21227811: Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South		<u>270,910,000</u>
	A12470 Others		270,910,000
	KQ6059 PROJECT DIRECTORATE OF LOCAL GOVERNMENT		
	ADP No : OSB		
228 -	KQ24256013: Construction of Bridge on Malir River at N-5 (Murghi Khanna) Karachi.		<u>1,503,345,000</u>
	A12102 Other highways/roads		1,503,345,000
	LN5017 DEPUTY COMMISSIONER, LARKANA		
	ADP No : LGDWS-PP-23-008		
229 -	LN20230778: Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)		<u>16,287,000</u>
	A12470 Others		16,287,000
	LN5017 DEPUTY COMMISSIONER, LARKANA		
	ADP No : LGDWS-PP-23-008		
230 -	LN20230779: Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10)		<u>28,465,000</u>
	A12470 Others		28,465,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN5017 DEPUTY COMMISSIONER, LARKANA		
		ADP No : LGDWS-PP-23-008		
231 -		LN20230780: Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)		<u>12,463,000</u>
	A12470	Others		12,463,000
		LN5017 DEPUTY COMMISSIONER, LARKANA		
		ADP No : LGDRS-PP-22-090		
232 -		LN20230893: Construction of road from Dara to Badah By-Pass		<u>17,992,000</u>
	A12102	Other highways/roads		17,992,000
		LN5017 DEPUTY COMMISSIONER, LARKANA		
		ADP No : LGDRS-PP-23-026		
233 -		LN20230980: Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of		<u>20,347,000</u>
	A12102	Other highways/roads		20,347,000
		NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
		ADP No : LGDWS-PP-23-012		
234 -		NX20230820: Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani		<u>7,656,000</u>
	A12470	Others		7,656,000
		NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
		ADP No : LGDWS-PP-23-012		
235 -		NX20230821: Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)		<u>12,207,000</u>
	A12470	Others		12,207,000
		NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
		ADP No : LGDWS-PP-23-012		
236 -		NX20230822: Drains, CC Tpoing, Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)		<u>10,856,000</u>
	A12470	Others		10,856,000
		NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
		ADP No : LGDWS-PP-23-012		
237 -		NX20230823: Drains, CC Tpoing, Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages)		<u>5,750,000</u>
	A12470	Others		5,750,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	NX5006 DEPUTY COMMISSIONER, NAUSHERO FEROZE		
	ADP No : LGDRS-PP-23-028		
238 -	NX20231009: Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho,		<u>22,990,000</u>
	A12102 Other highways/roads		22,990,000
	SB5010 DEPUTY COMMISSIONER, BENAZIRABAD		
	ADP No : LGDRS-PP-23-028		
239 -	SB20231003: Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain		<u>21,669,000</u>
	A12102 Other highways/roads		21,669,000
	SB5010 DEPUTY COMMISSIONER, BENAZIRABAD		
	ADP No : LGDRS-PP-23-028		
240 -	SB20231004: New Road and Recondi tioning Muncipal Corporation Nawabshah City Portion		<u>11,949,000</u>
	A12102 Other highways/roads		11,949,000
	SL5007 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : LGDWS-PP-23-006		
241 -	SL20230764: Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District		<u>5,794,000</u>
	A12470 Others		5,794,000
	SL5007 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : LGDWS-PP-23-006		
242 -	SL20230765: Provision of paver block and CC flooring of roads and construction / Rehabilitation of Imam Bargah at UC Jaar and Consruction of Mandar in Sujwal Town, District Sujawal		<u>9,498,000</u>
	A12470 Others		9,498,000
	SL5007 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : LGDWS-PP-23-006		
243 -	SL20230766: Drainage and Beautification of Sujawal Town, District Sujawal		<u>5,677,000</u>
	A12470 Others		5,677,000
	SY5069 Muncipal Commissioner, Sukkur		
	ADP No : LGDCS-PP-23-031		
244 -	SY20231040: Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights		<u>1,100,000</u>
	A12470 Others		1,100,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDCS-PP-23-031		
245 -		SY20231041: Up-gradation of Khalid Khan Park Sukkur		<u>6,390,000</u>
	A12470	Others		6,390,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : LGDRS-PP-23-018		
246 -		SY20234815: Rehabilitation / Re-construction of Military Road Sukkur		<u>26,089,000</u>
	A12102	Other highways/roads		26,089,000
		SY5069 Municipal Commissioner, Sukkur		
		ADP No : SYASO-PP-23-000		
247 -		SY23241570: Upgradation of new pind Cricket Stadium City Sukkur		<u>12,472,000</u>
	A12470	Others		12,472,000
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDCS-PP-22-097		
248 -		SY20228265: Cultural Hall and Municipal Committee Park Rorhi City		<u>21,455,000</u>
	A12470	Others		21,455,000
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDCS-PP-23-031		
249 -		SY20231038: Repair & Construction of Town Hall and Library at Muncipal Committee Rohri		<u>11,663,000</u>
	A12470	Others		11,663,000
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDWS-PP-23-010		
250 -		SY20232380: 1) Construction of CC Paver / CC Drain and CC Topping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji		<u>11,822,000</u>
	A12470	Others		11,822,000
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDWS-PP-23-010		
251 -		SY20232381: Construction of CC Paver / CC Drain and CCT Topping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri		<u>9,401,000</u>
	A12470	Others		9,401,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDWS-PP-23-011		
252 -	SY20232382: 1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union		<u>14,835,000</u>
	A12470 Others		14,835,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDRS-PP-23-027		
253 -	SY20232742: Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil		<u>12,188,000</u>
	A12102 Other highways/roads		12,188,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDRS-PP-23-027		
254 -	SY20232743: Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages		<u>13,103,000</u>
	A12102 Other highways/roads		13,103,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDRS-PP-23-027		
255 -	SY20232744: Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano		<u>12,501,000</u>
	A12102 Other highways/roads		12,501,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDRS-PP-23-027		
256 -	SY20232745: Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro		<u>12,218,000</u>
	A12102 Other highways/roads		12,218,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDRS-PP-23-027		
257 -	SY20232746: A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo		<u>12,025,000</u>
	A12102 Other highways/roads		12,025,000
	SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK ADP No : LGDCS-PP-23-031		
258 -	SY20232842: Model Graveyard Muncipal Committee Rohri		<u>10,841,000</u>
	A12470 Others		10,841,000

SC12138 (138)
LOCAL GOVERNMENT
LOCAL GOVERNMENT & HTP

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDCS-PP-23-031		
259 -		SY20232843: Construction of Civic Center Municipal Committee Rohri		<u>30,411,000</u>
	A12470	Others		30,411,000
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDWS-PP-23-018		
260 -		SY23242171: Repair, Maintenance, Construction of Road and Paver Block in jurisdiction of		<u>83,142,000</u>
		District Council Sukkur		
	A12470	Others		83,142,000
		SY5102 PROJECT DIRECTOR, LOCAL GOVERNMENT SUKK		
		ADP No : LGDCS-PP-23-032		
261 -		SY23242541: Construction / Repair and Maintanance of Mosque / Church and Imambargah in		<u>111,312,000</u>
		Taluka Rohri and Pano Akil, UC Tamachani Old Sukkur		
	A12470	Others		111,312,000
		SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
		ADP No : PHEWS-PP-23-002		
262 -		SY22230003: Up-Gradation / Rehabilitation of existing water system of Sukkur City		<u>128,340,000</u>
	A12470	Others		128,340,000
		SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
		ADP No : PHEDR-PP-23-008		
263 -		SY23242542: Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block		<u>41,520,000</u>
		of various areas of Sukkur-IV.		
	A12470	Others		41,520,000
		SY5107 CEO, SUKKUR WATER AND SEWRAGE BOARD SK		
		ADP No : PHEDR-PP-23-008		
264 -		SY23242543: Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City		<u>12,060,000</u>
		District Sukkur		
	A12470	Others		12,060,000

SC12138 (138)
LOCAL GOVERNMENT
MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6059 PROJECT DIRECTORATE OF LOCAL GOVERNMENT		
		ADP No : LGDMS-PP-22-415		
265 -		KQ20222053: Construction of Korangi Causeway Bridge, Karachi		<u>2,305,551,000</u>
	A12470	Others		2,305,551,000
		KQ6059 PROJECT DIRECTORATE OF LOCAL GOVERNMENT		
		ADP No : LGDWS-PP-23-018		
266 -		KQ23242959: Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain,		<u>500,000,000</u>
		Karachi		
	A12470	Others		500,000,000
		Total Item(266)		10,610,953,000
		Amount to be met out from saving within the Grant(-)		8,851,166,000
		Net Demand "SC12138"		1,759,787,000

The Provision of Rs. 10,610,953,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 8,851,166,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,759,787,000 / - is here by presented.

DEMAND NO:065

GRANT NO:142

Voted:Recurring	Rs 2,263,000
Non-Recurring	<u> </u>
Total:	<u>2,263,000</u>

SC12142 (142)
RURAL DEVELOPMENT
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06	HOUSING AND COMMUNITY AMENITIES		
062	COMMUNITY DEVELOPMENT		
0622	RURAL DEVELOPMENT		
062201	RURAL PLANNING		
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDHC-PP-23-023		
1 -	JO20231540: Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur, Taluka Sehwan as Model village, District Jamshoro		<u>8,000,000</u>
	A12470 Others		8,000,000
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDHC-PP-23-023		
2 -	LN20231538: Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana		<u>10,000,000</u>
	A12470 Others		10,000,000
	KQ5091 DIRECTOR (RD)		
	ADP No : RDDHC-PP-23-023		
3 -	SY20231539: Uplifting Village Trighati as Model village, District Sukkur		<u>8,872,000</u>
	A12470 Others		8,872,000

SC12142 (142)
RURAL DEVELOPMENT
RURAL DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0622		RURAL DEVELOPMENT		
062201		RURAL PLANNING		
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDCO-PP-23-022		
4 -		GO20231521: Reconditioning / Widening 2 thick Asphalt road i/c Solar Lights, village Darri, Taluka Ghotki (2.5 kms)		<u>162,200,000</u>
	A12470	Others		162,200,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDCO-PP-23-018		
5 -		JO20231484: Construction and Rehabilataion of various Roads of PS-80, District Jamshoro		<u>59,400,000</u>
	A12470	Others		59,400,000
		HB5050 DIRECTOR TECHNICAL,RURAL DEVELOPMENT HYD		
		ADP No : RDDWS-PP-23-022		
6 -		JO20231527: Providing Paver Block Pavements & Open Surface Drains in Various Places in PS-80		<u>35,000,000</u>
	A12470	Others		35,000,000
		Total Item(6)		283,472,000
		Amount to be met out from saving within the Grant(-)		281,209,000
		Net Demand "SC12142"		2,263,000

The Provision of Rs. 283,472,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 281,209,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 2,263,000 / - is here by presented.

DEMAND NO:066

GRANT NO:143

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	<u>1,000</u>

**SC12143 (143)
PUBLIC HEALTH ENGINEERING**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-009		
1 -	GO20231395: Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki		<u>9,746,000</u>
	A12470 Others		9,746,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-010		
2 -	GO20231397: Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki		<u>5,624,000</u>
	A12470 Others		5,624,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-010		
3 -	GO20231398: Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo		<u>8,628,000</u>
	A12470 Others		8,628,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-010		
4 -	GO20231399: Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki		<u>8,923,000</u>
	A12470 Others		8,923,000
	GO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-010		
5 -	GO20231402: Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki		<u>8,314,000</u>
	A12470 Others		8,314,000
	HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-19-035		
6 -	HB19209089: Improvement & Extention of Urban Drainage Scheme Tando Jam		<u>585,000</u>
	A12470 Others		585,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
		HB5007 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-21-098		
7 -		HB21227388: Construction of New Water Supply Scheme for various Villages in Taluka Hyderabad Rural. (SDG# 6)		<u>33,112,000</u>
	A12470	Others		33,112,000
		JK5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-PP-23-013		
8 -		JK20231435: Pavement of Streets with Paver Block at Various Villages of Taluka Thull.		<u>20,782,000</u>
	A12470	Others		20,782,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEDR-PP-22-114		
9 -		JO20221028: Reh / Construction of Frainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6)		<u>9,946,000</u>
	A12470	Others		9,946,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-22-108		
10 -		JO20222127: Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).		<u>143,527,000</u>
	A12470	Others		143,527,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-22-108		
11 -		JO20222128: Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)		<u>71,044,000</u>
	A12470	Others		71,044,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-23-002		
12 -		JO20231319: Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri		<u>16,676,000</u>
	A12470	Others		16,676,000
		JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
		ADP No : PHEWS-PP-23-002		
13 -		JO20231320: Rehabilitation of water supply scheme Rano Khoso District Jamshoro		<u>19,457,000</u>
	A12470	Others		19,457,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-23-002		
14 -	JO20231321: Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan		<u>13,829,000</u>
	A12470 Others		13,829,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-007		
15 -	JO20231367: Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Muncipal Committee Bolhari		<u>12,193,000</u>
	A12470 Others		12,193,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-21-099		
16 -	JO21221678: Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, Dist		<u>3,159,000</u>
	A12470 Others		3,159,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-21-103		
17 -	JO21221686: Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).		<u>2,151,000</u>
	A12470 Others		2,151,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-21-103		
18 -	JO21221687: Construction of Drainage Scheme at Various Villages of Taluka Manjhand (SDG # 6).		<u>6,144,000</u>
	A12470 Others		6,144,000
	JO5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-21-103		
19 -	JO21221690: Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).		<u>5,577,000</u>
	A12470 Others		5,577,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEWS-PP-23-004		
20 -	JO23243218: Water Supply System in different UCs of Taluka Sehwan & Manjhand, District Jamshoro		<u>31,374,000</u>
	A12470 Others		31,374,000

SC12143 (143)
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEDR-PP-23-016		
21 -	JO23243449: Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UCâ€s of Taluka Sehwan & Manjhand, District Jamshoro		<u>45,398,000</u>
	A12470 Others		45,398,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEDR-PP-23-004		
22 -	KQ20231342: Providing / Laying and Installation of Paver Blocks in various villages of Malir		<u>5,115,000</u>
	A12470 Others		5,115,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEDR-PP-23-004		
23 -	KQ20231343: Providing/ Laying Sewerage System at Various Areas of Malir		<u>17,148,000</u>
	A12470 Others		17,148,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEWS-PP-17-022		
24 -	KQ21227389: Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (SDG#6)		<u>44,186,000</u>
	A12470 Others		44,186,000
	KQ5067 SECRETARY (PUBLIC HEALTH ENGINEERING)		
	ADP No : PHEWS-PP-23-000		
25 -	MX20231304: Providing and installation of 200 Submersible Pumps		<u>65,785,000</u>
	A12470 Others		65,785,000
	LN5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-22-108		
26 -	LN21228787: Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (SDG#6).		<u>40,301,000</u>
	A12470 Others		40,301,000
	SL5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-21-108		
27 -	SL21220390: CC at Bathoro City, Syedpur and Belo Citi and Drainge System of Daro.		<u>1,122,000</u>
	A12470 Others		1,122,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-23-002		
28 -	SY20231323: Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasrabad, Trighatti & Dhakhano Taluka Rohri		<u>1,872,000</u>

SC12143 (143)
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES		
063	WATER SUPPLY		
0631	WATER SUPPLY		
063102	WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470 Others		1,872,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-23-002		
29 -	SY20231324: Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur		<u>101,971,000</u>
	A12470 Others		101,971,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-23-003		
30 -	SY20231326: Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur		<u>11,139,000</u>
	A12470 Others		11,139,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEWS-PP-23-003		
31 -	SY20231327: Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri		<u>23,982,000</u>
	A12470 Others		23,982,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-008		
32 -	SY20231380: Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)		<u>9,528,000</u>
	A12470 Others		9,528,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-008		
33 -	SY20231381: Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.		<u>8,310,000</u>
	A12470 Others		8,310,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-008		
34 -	SY20231384: Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani		<u>19,546,000</u>
	A12470 Others		19,546,000
	SY5002 XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No : PHEDR-PP-23-008		
35 -	SY20231385: Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC		<u>9,643,000</u>

SC12143 (143)
PUBLIC HEALTH ENGINEERING

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
063		WATER SUPPLY		
0631		WATER SUPPLY		
063102		WORKS (CONSTRUCTION) AND OPERATIONS		
	A12470	Others		9,643,000
	SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEDR-PP-23-009		
36 -	SY20231386:	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.		<u>19,754,000</u>
	A12470	Others		19,754,000
	SY5002	XEN PUBLIC HEALTH ENGINEERING DEPARTMENT		
	ADP No :	PHEDR-PP-23-009		
37 -	SY20231387:	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil		<u>5,308,000</u>
	A12470	Others		5,308,000
		Total Item(37)		860,899,000
		Amount to be met out from saving within the Grant(-)		860,898,000
		Net Demand "SC12143"		1,000

The Provision of Rs. 860,899,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 860,898,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:067

GRANT NO:144

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	<u>1,000</u>

**SC12144 (144)
HEALTH SERVICES**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	HB5060 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : HLDOH-PP-22-041		
1 -	JK24251261: Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)		<u>6,695,000</u>
	A12470 Others		6,695,000
	HB5060 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : HLDOH-PP-22-042		
2 -	MY20230520: Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)		<u>6,565,000</u>
	A12470 Others		6,565,000
	HB5060 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : HLDOH-PP-23-000		
3 -	MY20230522: Construction of Health Facility at Village village Photo Gahoti, Taluka Hala		<u>9,913,000</u>
	District Matiari.		
	A12470 Others		9,913,000
	HB5170 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH		
	ADP No : HLDOH-PP-23-001		
4 -	JO20230545: Construction of compound wall aorund one hundered acres land alloted to Syed		<u>1,765,000</u>
	Abdullah Shah Institute of Medical Sciences Sehwan District JmshoroÂ		
	A12470 Others		1,765,000
	HB5170 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH		
	ADP No : HLDOH-PP-23-001		
5 -	JO20230546: Constriction of State of Art Warehouse in premises of Syed Abdullah Shah		<u>5,148,000</u>
	Institute of Medical Sciences Sehwan District JmshoroÂ		
	A12470 Others		5,148,000
	HB5170 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH		
	ADP No : HLDOH-PP-23-002		
6 -	MX20230561: Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot		<u>95,500,000</u>
	A12470 Others		95,500,000

SC12144 (144)
HEALTH SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
07	HEALTH		
076	HEALTH ADMINISTRATION		
0761	ADMINISTRATION		
076101	ADMINISTRATION		
	HB5170 XEN PROV BLDG DIV HEALTH WORKS(LOW SINDH		
	ADP No : HLD0H-PP-11-001		
7 -	SB15160028: Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh		<u>300,000,000</u>
	Revised). (C: 368.000+R:223.300)		
	A12470 Others		300,000,000
	KQ5035 SECRETARY (HEALTH SERVICES)		
	ADP No : HLDME-PP-22-045		
8 -	KX24251305: Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital		<u>10,881,000</u>
	KhairpurÂ (SDG #3,4,6)		
	A12470 Others		10,881,000
	TX5017 XEN PROVINCIAL BUILDING, THATTA		
	ADP No : HLD0H-PP-23-001		
9 -	BI20230548:Upgradation of Government Dispensary to the level of Medical Centre at village		<u>6,047,000</u>
	Haji Muhammad Yousif Soomro union council haji Soomar Abro Taluka Badin District		
	Badin		
	A12470 Others		6,047,000
	TX5017 XEN PROVINCIAL BUILDING, THATTA		
	ADP No : HLD0H-PP-23-001		
10 -	BI20230549:Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib		<u>7,330,000</u>
	Khan Taluka Talhar District Badin		
	A12470 Others		7,330,000
	Total Item(10)		449,844,000
	Amount to be met out from saving within the Grant(-)		449,843,000
	Net Demand "SC12144"		1,000

The Provision of Rs. 449,844,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 449,843,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:069

GRANT NO:148

Voted:Recurring

Rs
215,610,000

Non-Recurring

Total:

215,610,000

SC12148 (148)

CULTURE

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
08	RECREATIONAL, CULTURE AND RELIGION		
082	CULTURAL SERVICES		
0821	CULTURAL SERVICES		
082104	ADMINISTRATION		
	KQ5115 ASSISTANT ARCHAEOLOGICAL ENGINEER		
	ADP No : C TACT-PP-21-005		
1 -	HB21220934: Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad.		<u>154,716,000</u>
	A12470 Others		154,716,000
	KQ5115 ASSISTANT ARCHAEOLOGICAL ENGINEER		
	ADP No : C TACT-PP-23-000		
2 -	LN20235157: Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana		<u>145,263,000</u>
	A12470 Others		145,263,000
	Total Item(2)		299,979,000
	Amount to be met out from saving within the Grant(-)		84,369,000
	Net Demand "SC12148"		215,610,000

The Provision of Rs. 299,979,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 84,369,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 215,610,000 / - is here by presented.

DEMAND NO:070

GRANT NO:150

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	<u>1,000</u>

SC12150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
09	EDUCATION AFFAIRS AND SERVICES		
094	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL		
094120	OTHERS		
	KQ5424 PROJECT DIRECTOR, PMBI, SID		
	ADP No : SEDSE-PP-22-019		
1 -	LN20220184: Establishment of Science Museum at Divisional Headquarter (SDG#4)		<u>16,020,000</u>
	A12470 Others		16,020,000
	KQ5424 PROJECT DIRECTOR, PMBI, SID		
	ADP No : SEDSE-PP-22-019		
2 -	SB20220182: Establishment of Science Museum at Divisional Headquarter (SDG#4)		<u>16,020,000</u>
	A12470 Others		16,020,000
	LN5000 XEN EDUCATION WORKS, LARKANA		
	ADP No : SEDEE-PP-23-005		
3 -	LN20228236: Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad		<u>5,320,000</u>
	Larkano (SDG#4)		
	A12470 Others		5,320,000
	LN5000 XEN EDUCATION WORKS, LARKANA		
	ADP No : SEDMI-PP-23-019		
4 -	LN20235169: Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).		<u>13,317,000</u>
	A12470 Others		13,317,000
	SB5000 XEN EDUCATION WORKS, SHAHEED BENAZIRABAD		
	ADP No : SEDMI-PP-23-023		
5 -	SB20230372: Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District		<u>60,260,000</u>
	Shaheed Benazirabad (SDG#4)		
	A12470 Others		60,260,000

SC12150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ5031 SECRETARY (EDUCATION)		
		ADP No : SEDSE-PP-22-019		
6 -		SK20220183: Establishment of Science Museum at Divisional Headquarter (SDG#4)		<u>12,015,000</u>
		A12470 Others		12,015,000

SC12150 (150)
EDUCATION
SCHOOL EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6075 XEN EDUCATION WORKS, DISTRICT EAST,KYC		
		ADP No : SEDSE-PP-19-008		
7 -		KQ19207192: Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)		<u>7,440,000</u>
	A12470	Others		7,440,000
		Total Item(7)		130,392,000
		Amount to be met out from saving within the Grant(-)		130,391,000
		Net Demand "SC12150"		1,000

The Provision of Rs. 130,392,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 130,391,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:071

GRANT NO:155

Voted:Recurring

Rs

70,881,000

Non-Recurring

Total:

70,881,000

SC12155 (155)
COLLEGES
COLLEGE EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		
		JK5041 PRINCIPAL/PD CADET COLLEGE, JACOBABAD		
		ADP No : CEDCA-PP-12-000		
1 -		JK20216943: Establishment of Cadet College Jacobabad (C: 901.362+R:87.377) (SDG # 4)		<u>212,471,000</u>
		A12470 Others		212,471,000
		KQ5422 PROJECT DIRECTOR CADET COLLEGE GADAP,KH		
		ADP No : CEDCA-PP-23-028		
2 -		KQ20230424: Construction of Hostel and upgradation of sports facilities in Cadet College		<u>17,160,000</u>
		Gadap Karachi		
		A12470 Others		17,160,000

SC12155 (155)
COLLEGES
COLLEGE EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		LN5057 PRINCIPAL CADET COLLEGE, LARKANA		
		ADP No : CEDCA-PP-23-028		
3 -		LN20230423: Provon of allied / sports facilities in Boys Cadet College Larkana		<u>19,820,000</u>
		A12470 Others		19,820,000
		Total Item(3)		249,451,000
		Amount to be met out from saving within the Grant(-)		178,570,000
		Net Demand "SC12155"		70,881,000

The Provision of Rs. 249,451,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 178,570,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 70,881,000 / - is here by presented.

DEMAND NO:072

GRANT NO:157

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	1,000

SC12157 (157)
TECHNICAL EDUCATION
STEVT A

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
	KQ5093 SECRETARY (EDUCATION)		
	ADP No : SEDSA-PP-17-005		
1 -	SB21226433: Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A., (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village		<u>15,675,000</u>
	A12470 Others		15,675,000
	Total Item(1)		15,675,000
	Amount to be met out from saving within the Grant(-)		15,674,000
	Net Demand "SC12157"		1,000

The Provision of Rs. 15,675,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 15,674,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:073

GRANT NO:158

Voted:Recurring	Rs 1,000
Non-Recurring	_____
Total:	_____ 1,000

SC12158 (158)
UNIVERSITIES & BOARDS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
093	TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES		
093102	PROFS/TECHNICAL UNIVERSITIES /COLLEGES		
	KQ5257 NED UNIVERSITY OF ENG. & TECH. KARACHI		
	ADP No : UEDUB-PP-19-012		
1 -	MX19200188: Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)		<u>137,200,000</u>
	A12470 Others		137,200,000

SC12158 (158)
UNIVERSITIES & BOARDS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
093		TERTIARY EDUCATION AFFAIRS AND SERVICES		
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES		
093120		OTHERS		
		KQ5083 SECRETARY (EDUCATION)		
		ADP No : UEDUB-PP-23-031		
2 -		JO20230486: Construction of Department of Computational Mathematics at MUET, Jamshoro		<u>11,240,000</u>
		A12470 Others		11,240,000
		SY5074 V.CHACELLOR, WOMEN UNIVERSITY, SUKKUR		
		ADP No : UEDUB-PP-12-000		
3 -		SY15169682: Establishment of Women University at Sukkur (C:1604.666 + R:1106.013)		<u>80,174,000</u>
		A12470 Others		80,174,000
		Total Item(3)		228,614,000
		Amount to be met out from saving within the Grant(-)		228,613,000
		Net Demand "SC12158"		1,000

The Provision of Rs. 228,614,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 228,613,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:074

GRANT NO:159

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	<u>1,000</u>

SC12159 (159)
EMPOWERMENT OF PERSONS WITH DISABILITY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
	KQ5314 SECRETARY EMP. PERSONS WITH DISABILITY		
	ADP No : EEDPD-PP-20-002		
1 -	TN21226418: Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)		<u>24,162,000</u>
	A12470 Others		24,162,000
	Total Item(1)		24,162,000
	Amount to be met out from saving within the Grant(-)		24,161,000
	Net Demand "SC12159"		1,000

The Provision of Rs. 24,162,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 24,161,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:075	Voted:Recurring	Rs 37,207,000
GRANT NO:164	Non-Recurring	<hr/>
	Total:	<hr/> 37,207,000 <hr/>

SC12164 (164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
084	RELIGIOUS AFFAIRS		
0841	RELIGIOUS AFFAIRS		
084101	ADMINISTRATION		
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : AZUAQ-PP-23-001		
1 -	BI20230141: Construction of Musafirkhana at Dargah Bibi Maham District Badin.		<u>1,009,000</u>
	A12470 Others		1,009,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : AZUAQ-PP-23-000		
2 -	DD20230128: Construction of Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.		<u>854,000</u>
	A12470 Others		854,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : AZUAQ-PP-23-000		
3 -	DD20230129: Construction of Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.		<u>251,000</u>
	A12470 Others		251,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : AZUAQ-PP-23-000		
4 -	HB20230133: Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.		<u>1,962,000</u>
	A12470 Others		1,962,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : AZUAQ-PP-23-000		
5 -	JO20230135: Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.		<u>4,573,000</u>
	A12470 Others		4,573,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
	ADP No : AZUAQ-PP-23-000		
6 -	JO20230136: Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro		<u>289,000</u>
	A12470 Others		289,000

SC12164 (164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
084	RELIGIOUS AFFAIRS		
0841	RELIGIOUS AFFAIRS		
084101	ADMINISTRATION		
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-001		
7 -	KQ20230139: Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi. A12470 Others		<u>1,413,000</u> 1,413,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-000		
8 -	KX20230130: Construction work at Dargah Drib Pir Mehar Shah Talka Kingri & Revamping Dargha at village Karam Ali Khan Lashari Kotdiji, District Khairpur. A12470 Others		<u>1,475,000</u> 1,475,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-000		
9 -	KX20230132: Reconstruction / Extension of Masjid Sharif and Construction of Compound Wall at Dargah Ghousia Alia Ranipur, District Khairpur. A12470 Others		<u>1,309,000</u> 1,309,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-000		
10 -	KX20230134: Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur. A12470 Others		<u>1,530,000</u> 1,530,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-001		
11 -	KX20230140: Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur A12470 Others		<u>608,000</u> 608,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-000		
12 -	MX20230131: Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village A12470 Others		<u>1,385,000</u> 1,385,000
	HB5093 XEN PROVINCIAL BUILDING, HYDERABAD ADP No : AZUAQ-PP-23-001		
13 -	TQ20230137: Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar. A12470 Others		<u>6,675,000</u> 6,675,000

SC12164 (164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION		
084		RELIGIOUS AFFAIRS		
0841		RELIGIOUS AFFAIRS		
084101		ADMINISTRATION		
		HB5093 XEN PROVINCIAL BUILDING, HYDERABAD		
		ADP No : AZUAQ-PP-23-001		
14 -		UT20230138: Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee		<u>1,730,000</u>
	A12470	Others		1,730,000
		KQ5021 SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)		
		ADP No : B.A		
15 -		KQ24256075: Block Allocation for Completion Schemes		<u>70,000,000</u>
	A12470	Others		70,000,000
		Total Item(15)		95,063,000
		Amount to be met out from saving within the Grant(-)		57,856,000
		Net Demand "SC12164"		37,207,000

The Provision of Rs. 95,063,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 57,856,000 / - met from the saving within Grant. Accordingly, a demand of supplementary grant of Rs. 37,207,000 / - is here by presented.

DEMAND NO:076

GRANT NO:173

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	<u>1,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	HB5123 PROJECT DIRECTOR, FEREP, ADP No : F.G		
1 -	LNFG202201: Providing Stone Apron Stone Pitching Earth Work along L.S Bund Mile 16-0 to 17-0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share		<u>16,409,684</u>
	A12470 Others		16,409,684
	HB5123 PROJECT DIRECTOR, FEREP, ADP No : F.G		
2 -	LNFG202202: Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2-6+250 Stone Apron at Mole of 0-4 and 0-7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.4		<u>27,284,579</u>
	A12470 Others		27,284,579
	HB5169 XEN RBOD DIVISION II, JAMSHORO @ HYD ADP No : F.G		
3 -	HB15169687: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>42,900,000</u>
	A12470 Others		42,900,000
	HB5175 P.D RBOD-II PROJECT KARACHI ADP No : F.G		
4 -	HB15169697: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>54,931,000</u>
	A12470 Others		54,931,000
	JO6173 XEN RBOD DIVISION-I SAN JAMSHORO ADP No : F.G		
5 -	JO15169029: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>27,380,000</u>
	A12470 Others		27,380,000
	TX6173 XEN RBOD DIVISION-III THATTA ADP No : F.G		
6 -	TX15169016: Extension of RBOD from Sehwan to Sea Dadu and Thatta District of Sindh(RBOD-II)		<u>50,960,000</u>
	A12470 Others		50,960,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424	FORESTRY		
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR		
	BI5018 DFO, SOCIAL FORESRY DIVISION, BADIN		
	ADP No : F.G		
7 -	BI16179658: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>110,800,000</u>
	A13370 Others		110,800,000
	DD5023 DFO, SOCIAL FORESRY DIVISION, DADU		
	ADP No : F.G		
8 -	DD16178794: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>400,000</u>
	A13370 Others		400,000
	GO5025 DFO, SOCIAL FORESRY DIVISION, GHOTKI		
	ADP No : F.G		
9 -	GO16178705: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>3,285,000</u>
	A13370 Others		3,285,000
	GO6173 DFO GUDU BARRAGE AFF. DIV. MIRPUR MATHE		
	ADP No : F.G		
10 -	GO16178706: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>3,125,000</u>
	A13370 Others		3,125,000
	HB5177 DFO SOCIAL FORESTRY DIVISION HYDERABAD		
	ADP No : F.G		
11 -	HB16179679: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>3,094,162</u>
	A13370 Others		3,094,162
	HB5178 DFO SERICULTURE DIVISION, HYDERABAD		
	ADP No : F.G		
12 -	HB16179680: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>600,000</u>
	A13370 Others		600,000
	HB5179 DFO SILVICULTURE DIVISION, HYDERABAD		
	ADP No : F.G		
13 -	HB16179681: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>1,000,000</u>
	A13370 Others		1,000,000
	HB5181 DFO AFFORESTATION DIVISION, HYDERABAD		
	ADP No : F.G		
14 -	HB16179683: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>350,000</u>
	A13370 Others		350,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424	FORESTRY		
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR		
	JO5039 DFO AFFARMATION DIVISION JAMSHORO		
	ADP No : F.G		
15 -	JO16179671: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>10,316,180</u> 10,316,180
	KQ5310 DFO, RM FORESRY DIVISION, KARACHI		
	ADP No : F.G		
16 -	KQ16179712: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>360,000</u> 360,000
	KQ5311 DFO, SOCIAL FORESRY DIVISION, KARACHI		
	ADP No : F.G		
17 -	KQ16179713: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>18,017,090</u> 18,017,090
	KQ5312 DFO, COASTAL FORESRY DIVISION, KARACHI		
	ADP No : F.G		
18 -	KQ16179714: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>20,756,903</u> 20,756,903
	KQ6093 DFO,SOCIAL FORESTRY DIVISION, KARACHI-II		
	ADP No : F.G		
19 -	KQ16179733: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>13,349,510</u> 13,349,510
	KX5050 DFO AFFORESTATION DIVISION, KHAIRPUR		
	ADP No : F.G		
20 -	KX16179679: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>1,150,000</u> 1,150,000
	MP5054 DFO, SOCIAL FORESRY DIVISION, MIRPURKHAS		
	ADP No : F.G		
21 -	MP16179651: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>400,000</u> 400,000
	MX5020 DFO RM DIVISION, MITHI		
	ADP No : F.G		
22 -	MX16179043: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>400,000</u> 400,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424	FORESTRY		
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR		
	MY5013 DFO, SOCIAL FORESRY DIVISION, MATIARI		
	ADP No : F.G		
23 -	MY16179641: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>384,000</u> 384,000
	SB5072 DFO,SOCIAL FORESRY DIVISION, BENAZIRABAD		
	ADP No : F.G		
24 -	SB16179674: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>800,000</u> 800,000
	SB5073 DFO, AFFORESTATION DIVISION, BENAZIRABAD		
	ADP No : F.G		
25 -	SB16179675: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>925,000</u> 925,000
	SL5014 DFO SOCIAL FORESTRY DIVISION SUJAWAL		
	ADP No : F.G		
26 -	SL16178691: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>7,334,707</u> 7,334,707
	SN5023 DFO, SOCIAL FORESRY DIVISION, SANGHAR		
	ADP No : F.G		
27 -	SN16178727: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>800,000</u> 800,000
	SY5076 DFO, SOCIAL FORESRY DIVISION, SUKKUR		
	ADP No : F.G		
28 -	SY16179673: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>1,688,000</u> 1,688,000
	TN6173 DFO SOCIAL FORESTRY DIVISION TM KHAN		
	ADP No : F.G		
29 -	TN16178689: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>592,000</u> 592,000
	TQ5012 DFO, SOCIAL FORESRY DIVISION, T.ALLAHYAR		
	ADP No : F.G		
30 -	TQ16178737: Green Pakistan Program Revival of Forestry Resources in Pakistan. A13370 Others		<u>400,000</u> 400,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0424		FORESTRY		
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR		
		TX5049 DFO, SOCIAL FORESRY DIVISION, THATTA		
		ADP No : F.G		
31 -		TX16179653: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>7,248,000</u>
		A13370 Others		7,248,000
		UT5017 DFO RM DIVISION, UMERKOT		
		ADP No : F.G		
32 -		UT16178809: Green Pakistan Program Revival of Forestry Resources in Pakistan.		<u>1,555,000</u>
		A13370 Others		1,555,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
044		MINING AND MANUFACTURING		
0441		MANUFACTURING		
044120		OTHERS		
		KQ5387 SECRETARY INDUSTRIES		
		ADP No : F.G		
33 -		KQ22236004: Rehabilitation / Construction of road in SITE Industrial Estate Karachi.		<u>500,000,000</u>
		A12102 Other highways/roads		500,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
34 -	BI24SAP001: Improvement of road from Mattal mori road to village Ghulam Qadir Laghari / Shahani mile 0/0-0/3+330.		<u>16,343,000</u>
	A12102 Other highways/roads		16,343,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
35 -	BI24SAP002: Improvement of road from Tando Muhammad Khan Matli to Meerani Mori to village Allan Magsi mile 0/0 - 0/3 + 620'.		<u>15,642,000</u>
	A12102 Other highways/roads		15,642,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
36 -	BI24SAP003: Improvement of road from Gulab Laghari Aghamano road to village Mehboob Sarewal mile 0/0 -0/4+330'		<u>9,917,000</u>
	A12102 Other highways/roads		9,917,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
37 -	BI24SAP004: Construction of road from Matli Tando Ghulam Ali Road to Village Ali Muhammad Lund mile 0/5 - 0/7 + 330'		<u>15,474,000</u>
	A12102 Other highways/roads		15,474,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
38 -	BI24SAP005: Construction of road from Matli Tando Ghulam Ali Road to village Ahmed Khan Lund mile 0/0 - 0/2+330 '		<u>15,794,000</u>
	A12102 Other highways/roads		15,794,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
39 -	BI24SAP006: Construction of road Pangrio Naukot road to village Geo Khan Lund. Mile 0/0-0/4= 0.80 km.		<u>25,157,000</u>
	A12102 Other highways/roads		25,157,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
40 -	BI24SAP007: Improvement of road from Dumbalo Dhadhar road to village Soomar Nizamani mile 0/0 -0/5		<u>19,767,000</u>
	A12102 Other highways/roads		19,767,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
41 -		BI24SAP008: Improvement of road from Matli Tando Ghulam Ali Dumbalo Road @ mile 18/5 to village Molvi Sultan Ahmed mile 1/2 - 1/3+330'		<u>4,812,000</u>
	A12102	Other highways/roads		4,812,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
42 -		BI24SAP009: Construction of road from Ahmed Khan Baghrani to 10 water mile 0/0 - 0/3 +618'.		<u>23,840,000</u>
	A12102	Other highways/roads		23,840,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
43 -		BI24SAP010: Construction of road from Matli Tando Ghulam Ali Road to Jarki Karam Khan mile 0/0 - 0/1 +617'		<u>13,121,000</u>
	A12102	Other highways/roads		13,121,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
44 -		BI24SAP011: Construction of road from Ansari Sugar mill Mirwah Gorchani road Nehal Phalkaro to village Mithal Phalkaro mile 0/0 - 0/4 + 282'		<u>27,072,000</u>
	A12102	Other highways/roads		27,072,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
45 -		BI24SAP012: Construction of road from Matli Tando Ghulam Ali Road to village Kirar Khoso mile 0/0 - 0/3 -620'		<u>23,917,000</u>
	A12102	Other highways/roads		23,917,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
46 -		BI24SAP013: Construction of road from Tando Ghulam Ali Gulab Laghari road to village Din Muhammad Laghari Muhammad Umer Laghari mile 0/0 -0/1		<u>6,759,000</u>
	A12102	Other highways/roads		6,759,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
47 -		BI24SAP014: Construction of road from village Shahid Arain to village Ameer Din Arain mile 0/0 - 0/3		<u>20,956,000</u>
	A12102	Other highways/roads		20,956,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
48 -	BI24SAP015: Construction of road from Matli Tando Ghulam Ali Road to Nazar Khoso mile 0/0 - 0/2		<u>11,429,000</u>
	A12102 Other highways/roads		11,429,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
49 -	BI24SAP016: Improvement of road from Maheri Mori to Village Dodo Chandio Mile 0/0-0/7 +330â€#1.50 Kms.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
50 -	BI24SAP017: Improvement of road from Inspection Path T.M Khan Sim Nala @ Mile 7/0 to Village Haji Saeed Khan Mile 0/0-0/5 =1.00 Kms.		<u>20,712,000</u>
	A12102 Other highways/roads		20,712,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
51 -	BI24SAP018: Improvement of / Construction of road from Rice Mill to Village Haji Sobho Khan Chandio Mile 0/0-0/7+330â€#=1.50 Kms.		<u>39,288,000</u>
	A12102 Other highways/roads		39,288,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
52 -	BI24SAP019: Improvement of road from Kario Golarachi Road to Village Sultan Khaskheli Mile 0/0-0/7+330â€#=1.50Kms		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
53 -	BI24SAP020: Improvement of road from Village Makorro Bheel to Village Essa Khan Chandio Mile 0/0-0/7+330â€#= 1.50 Kms.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	BI6000 DEPUTY COMMISSIONER, BADIN		
	ADP No : SAP		
54 -	BI24SAP021: Construction of road from Ahmed Rajo Road to Village Rab Nawaz Rajo Mile 0/0-0/5 = 1.00Km.		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
55 -		BI24SAP022: Construction of road from Village Allah Dino Mallah to Chak No.36 Mile 0/5-1/2 =1.00 Kms.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		BI6000 DEPUTY COMMISSIONER, BADIN		
		ADP No : SAP		
56 -		BI24SAP023: Construction of road from Wali Muhammad Jamali road to Village Muhammad Hassan Pathan Mile 0/0-0/6+360â€¢=1.3IKms (Phase-I).		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
57 -		DD24SAP001: Construction of Paving Block & Drain at village Shahdad Khan Birahmani.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
58 -		DD24SAP002: Construction of Paving Block & Drain at village Luttf Ali Bhand.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
59 -		DD24SAP003: Improvement of road from Dawach road to village New Sayedpur mile 0/0-2.		<u>7,000,000</u>
	A12102	Other highways/roads		7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
60 -		DD24SAP004: Construction of Paving Block & Drain at village Tharo Khan Jamali.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
61 -		DD24SAP005: Construction of Paving Block & Drain at village Bachal Bouk.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
62 -		DD24SAP006: Construction of Paving Block & Drain at village Muhammad Khan Khushik.		<u>8,000,000</u>
	A12470	Others		8,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
63 -	DD24SAP007: Construction of Paving Block & Drain at village Kareemdad Lund.		<u>7,000,000</u>
	A12470 Others		7,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
64 -	DD24SAP008: Construction of road from Sita village Meer Muhammad Chandio mile 0/0-0/2.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
65 -	DD24SAP009: Construction of Paving Block & Drain at village Qazi Pir Muhammad.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
66 -	DD24SAP010: Construction of road from Kamori Farm Shakh to village Jam Khan Khushik mile 0/0-0/1.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
67 -	DD24SAP011: Construction of Paving Block & Drain at village Piyaro Khan Arain.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
68 -	DD24SAP012: Construction of Paving Block & Drain at village Sajjan Abro.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
69 -	DD24SAP013: Construction of Paving Block & Drain Village Jeewan Jamali.		<u>5,000,000</u>
	A12470 Others		5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
70 -	DD24SAP014: Construction of Paving Block & Drain at village Patt Shareef.		<u>8,000,000</u>
	A12470 Others		8,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
71 -	DD24SAP015:	Construction of Paving Block & Drain at village Gaji Panhwar.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
72 -	DD24SAP016:	Construction of Paving Block & Drain at village Munni.		<u>7,000,000</u>
	A12470	Others		7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
73 -	DD24SAP017:	Construction of Paving Block & Drain at village Ibraheem Kachi Panhwar.		<u>7,000,000</u>
	A12470	Others		7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
74 -	DD24SAP018:	Construction of Paving Block & Drain at village Dhoota Panhwar.		<u>7,000,000</u>
	A12470	Others		7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
75 -	DD24SAP019:	Reconditioning of road from Makhdoom Bilawal road to village Fateh Muhammad Kabooro mile0/0-1/2 (In portion).		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
76 -	DD24SAP020:	Construction of Paving Block & Drain at village Purano Dero.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
77 -	DD24SAP021:	Construction of Paving Block & Drain at village Ghulam Hyder Hingoro.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
78 -	DD24SAP022:	Construction of Paving Block & Drain at village Sikandar Jamali.		<u>5,000,000</u>
	A12470	Others		5,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
79 -	DD24SAP023:	Improvement of road from Dawachh road to village Akhter Khan Gahar mile 0/0-0+160'. A12102 Other highways/roads		<u>5,000,000</u> 5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
80 -	DD24SAP024:	Improvement of road from Dadu Johi road to village Allah Bachayo Panhwar mile 0/0-0/1 + 165'. A12102 Other highways/roads		<u>5,000,000</u> 5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
81 -	DD24SAP025:	Construction of Paving Block & Drain at village Mitho Khan Rodnani. A12470 Others		<u>5,000,000</u> 5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
82 -	DD24SAP026:	Improvement of road from Wahi Pandhi to village Hafiz Jamali mile 0/0-0/1+140' i/c causeway. A12102 Other highways/roads		<u>7,000,000</u> 7,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
83 -	DD24SAP027:	Construction of road from Fazal Jamali to village Rasool Bux Jamali mile 0/0-0/3+249'. A12102 Other highways/roads		<u>20,000,000</u> 20,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
84 -	DD24SAP028:	Reconditioning of road from Johi Wahi Pandhi road to House of Juman Joosani mile 0/0-0/2+50'. A12102 Other highways/roads		<u>8,000,000</u> 8,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
85 -	DD24SAP029:	Construction of road for village Charo Mile 0/0-0/1+640. A12102 Other highways/roads		<u>10,000,000</u> 10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
86 -	DD24SAP030:	Construction of Paving Block & Drain at village Ghulam Hussain Gadehi.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
87 -	DD24SAP031:	Improvement of road Dadu johi road to village Kabeer Faqeer Panhwar mile 0/0-0/4 (In portion).		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
88 -	DD24SAP032:	Improvement of road Dadu johi road to village Usman Jamali mile 0/0-0/1+165'.		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
89 -	DD24SAP033:	Improvement of road from Johi City to Kheer Mori mile 0/0-0/7 (In portion).		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
90 -	DD24SAP034:	Construction of Paving Block & Drain at village Hashim Jamali.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
91 -	DD24SAP035:	Construction of Paving Block & Drain at village Shafi Thalho.		<u>8,000,000</u>
	A12470	Others		8,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
92 -	DD24SAP036:	Installation of R.O Plant village Ahmed Babar Johi Taluka.		<u>8,000,000</u>
	A12470	Others		8,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
93 -	DD24SAP037:	Installation of R.O Plant Shahi Bazar Dadu Taluka Dadu.		<u>8,000,000</u>
	A12470	Others		8,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
94 -	DD24SAP038:	Construction of Paver Block CC Block & Drain at DC Saeedpur, U/C Fareedabad & at U/C Khan Jo Goth.		<u>13,000,000</u>
	A12470	Others		13,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
95 -	DD24SAP039:	Construction of Paver Block CC Block & Drain at T/C Radhan, T/C Thariri Mohabbat & at U/C Bothro.		<u>20,000,000</u>
	A12470	Others		20,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
96 -	DD24SAP040:	Construction of Paver Block CC Block & Drain at U/C Shah Panjo & at U/C Balishah.		<u>13,000,000</u>
	A12470	Others		13,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
97 -	DD24SAP041:	Construction of Paver Block CC Block & Drain at Mehar City, U/C Mangwani, U/C Kolachi, U/C Poracho, U/C Gahi Mahessar & at U/C Sojhro Gorar.		<u>50,000,000</u>
	A12470	Others		50,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
98 -	DD24SAP042:	Construction of Paver Bock CC Block & Drain at U/C Naogoth & at U/C Magsi.		<u>20,700,000</u>
	A12470	Others		20,700,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
99 -	DD24SAP043:	Construction of Paving Block & drain at village Mughiri U/C Fatehpur.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
100 -	DD24SAP044:	Construction of Paving Block & Drain at Noor Muhammad Arain & Muhammad Hussain Arain village U/C Rahooja.		<u>4,000,000</u>
	A12470	Others		4,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
101 -	DD24SAP045: Construction of Paving Block & Drain at village Peer Jagsheen. A12470 Others		<u>5,000,000</u> 5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
102 -	DD24SAP046: Construction of Paving Block & Drain at village Ibrahim Channa. A12470 Others		<u>4,000,000</u> 4,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
103 -	DD24SAP047: Construction of Paving Block & Drain at village Issa Khan Thebo. A12470 Others		<u>5,000,000</u> 5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
104 -	DD24SAP048: Improvement of road from Faridabad to Shah Godrio mile 2/4-3/7. A12102 Other highways/roads		<u>50,000,000</u> 50,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
105 -	DD24SAP049: Construction of Paving Block & Drain at Faqeer Gadehi Street Bug and Hafiz Khoso House village Burira. A12470 Others		<u>5,000,000</u> 5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
106 -	DD24SAP050: Construction of Paving Block & Drain at Wrard No.7 K.N.Shah City. A12470 Others		<u>5,000,000</u> 5,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
107 -	DD24SAP051: Construction of Paving Block & Drain at village Mado. A12470 Others		<u>4,000,000</u> 4,000,000
	DD6000 DEPUTY COMMISSIONER, DADU		
	ADP No : SAP		
108 -	DD24SAP052: Construction of Paving Block & Drain at village Arzi Naich. A12470 Others		<u>4,000,000</u> 4,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
109 -	DD24SAP053:	Construction of Paving Block & Drain at village Raman Khoso.		<u>4,000,000</u>
	A12470	Others		4,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
110 -	DD24SAP054:	Construction of paving Bock & Drain at village Karim Bux Khoso & urad Ali Khoso U/C Thalho.		<u>8,000,000</u>
	A12470	Others		8,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
111 -	DD24SAP055:	Construction of Paving Block & Drain at street Chawan, Street Seyal, Solangi Sita road.		<u>8,000,000</u>
	A12470	Others		8,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
112 -	DD24SAP056:	Construction of Paving Block & Drain at village Ibrahim Chandio.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
113 -	DD24SAP057:	Construction of Paving Block & Drain at villag Sher Muhammad Gadehi.		<u>5,000,000</u>
	A12470	Others		5,000,000
		DD6000 DEPUTY COMMISSIONER, DADU		
		ADP No : SAP		
114 -	DD24SAP058:	Missing facilities of Community hall at Zafarabad, Markazi Imam Bargah Sita Solar Lights at Zaffarabad & Spot Lights at K ..Shah Play ground Taluka K.N.Shah.		<u>12,300,000</u>
	A12470	Others		12,300,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
115 -	GO24SAP001:	Constriction of Surface Drains and CC Paver at Various Streets of Yaro Lund City UC Yaro Lund Taluka Mirpur Mathelo (Part-I)		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
116 -	GO24SAP002:	Constriction of Surface Drains and CC Paver at Various Streets of Village Old Yaro Lund, Wali Muhammad Lund, Alam Khan Lund UC Yaro Lund Taluka Mirpur Mathelo (Part-II)		<u>10,000,000</u>
	A12470	Others		10,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
117 -	GO24SAP003:	Constriction of Surface Drains & CC Paver at Various Streets of Village Miran Bux & Haji Muhammad Alam, Village Raman Khan Lund & Matter Dari UC Wahi Ghoto Taluka Mirpur		<u>10,000,000</u>
	A12470	Others		10,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
118 -	GO24SAP004:	Constriction of Surface Drains and CC Paver at Various Streets of Village Murtaza Lund UC Mathelo Taluka Mirpur Mathelo.		<u>10,000,000</u>
	A12470	Others		10,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
119 -	GO24SAP005:	Constriction of Surface Drains and CC Paver at Dargah Bachal Shah to Compound Wall of FFC & Various Streets of Village Wango Taluka Mirpur Mathelo (Part-I)		<u>10,000,000</u>
	A12470	Others		10,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
120 -	GO24SAP006:	Constriction of Surface Drains and CC Paver at Dargah Bachal Shah to Compound Wall of FFC & Various Streets of Village Wango Taluka Mirpur Mathelo (Part-II)		<u>5,000,000</u>
	A12470	Others		5,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
121 -	GO24SAP007:	Constriction of Surface Drains and CC Paver at Muhallah Haroon Magsi, Village Hayat Magsi Ghoth, Various Streets of Village Fazal Taheem & Muhallah Khalid Korai New Hyder Shah		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
122 -	GO24SAP008:	Constriction of Surface Drains and CC Paver at Various Streets of Village Ghafoor Suhriyani, Mehboon Suhriyani Village Wahid Bux Mahar, Muhallah Muhammad Ali Chandio		<u>10,000,000</u>
	A12470	Others		10,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
123 -	GO24SAP009:	Constriction of Surface Drains and CC Paver at Muhallah Sumeer Lodhi Village Sufi Rahmatullah & Street of Moor Bhayio Village Samandar Bhayio Ward No.1 Mirpur Mathelo.		<u>8,000,000</u>
	A12470	Others		8,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
124 -	GO24SAP010:	Constriction 11 of Surface Drains and CC Paver at Street of Shabi rind Mohallah Gul Hassan Shah City & Street of Aijaz Khan Leghari Village Kouro khan Leghari Ward No.3 & 8 Mirpur		<u>7,000,000</u>
	A12470	Others		7,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
125 -	GO24SAP011:	Constriction of Surface Drains and CC Paver at Village Islam Khan Lashari & Village Jahan Khan Unar Taluka Mirpur Mathelo.		<u>10,000,000</u>
	A12470	Others		10,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
126 -	GO24SAP012:	Constriction of Surface Drains and CC Paver at Village Islam Khan Lashari & Village Jahan Khan Unar Taluka Mirpur Mathelo.		<u>5,000,000</u>
	A12470	Others		5,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
127 -	GO24SAP013:	Constriction of Surface Drains and CC Paver at Village Kamrad Bhooral Chajjan, Bahadur Chajjan, Qabool Shah Kaheri, Jamal Korai & Village Hussain Bux Korai Taluka Mirpur Mathelo.		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
128 -	GO24SAP014:	Constriction of Surface Drains and CC Paver at Village Mehrab Samejo & Village Shadman Samejo UC Bharchundi Shareef Taluka Mirpur Mathelo.		<u>7,000,000</u>
	A12470	Others		7,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
129 -	GO24SAP015:	Constriction of Surface Drains and CC Paver at Village Nao Kot, Village Jan Muhammad Bughio & Village Qaloo Burriri UC Raharki Taluka Daharki.		<u>7,000,000</u>
	A12470	Others		7,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
130 -	GO24SAP016:	Constriction of Surface Drains and CC Paver at Village Mir Hassan Shar, Meer Shar, Lal Zaman, Ali Mardan Shahr & Sohbat Shar UC Kherohi Taluka Daharki.		<u>7,000,000</u>
	A12470	Others		7,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
131 -	GO24SAP017:	Constriction of Surface Drains and CC Paver at Village Hjulam Nabi Kambro, Ghulam Hyder Masani, Sahib Dino Kobhar, Agan Khan Shar, Village Bhooral Machi Deh Ghanwar Taluka		<u>7,000,000</u>
	A12470	Others		7,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
132 -	GO24SAP018:	Constriction of Surface Drains and CC Paver at Various Muhallas of Daharki City Taluka Daharki.		<u>7,000,000</u>
	A12470	Others		7,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
133 -	GO24SAP019:	Constriction of Surface Drains and CC Paver at Various Street Village Abdullah Rajri UC Sanko Taluka Daharki.		<u>5,000,000</u>
	A12470	Others		5,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
134 -	GO24SAP020:	Constriction of Surface Drains and CC Paver at Village Al;I Bux Unsani & Raja Khan Mahar UC Looni Daharki.		<u>5,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		5,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
135 -	GO24SAP021:	CC Paver and Drainage of Various Village In Deh Rind, Village Qatal Cachar, Village Nabi Bux Rind, Ghulam Qadir Rind, Wahid Bux Rind, Mohd. Yousif, Chowk Mari Kaloo Rind Mir Khan R		<u>40,000,000</u>
	A12470	Others		40,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
136 -	GO24SAP022:	CC Paver and Drainage of Various Village In Deh Mari and Deh Devari, village Sohrab Rind, Achar Rind, Jamal Khan Rind, Mojal Khan Sethar, Jalal Rind, Abdul Hameed Rind, and		<u>25,000,000</u>
	A12470	Others		25,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
137 -	GO24SAP023:	CC Paver and Drainage of Village Kehar Khan Dahar and Zangi Chandio Taluka Ubauro.		<u>25,000,000</u>
	A12470	Others		25,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
138 -	GO24SAP024:	Construction of Road from Sarij Regulator to Raheem Wari Mile 0/0-0/7+580ft.		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
139 -	GO24SAP025:	Construction of Road from Raheem Wari to Bori Wari Mile 0/0-0/561 FT.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
140 -	GO24SAP026:	Construction of Road from Bori Wari to Bhinbhi Wari Mile 0/0-0/548FT.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
	GO6000	DEPUTY COMMISSINER, GHOTKI		
	ADP No :	SAP		
141 -	GO24SAP027:	Construction of Road from Bhinbhi Wari to Makhan Wari Mile 0/0-0/5+547FT.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
142 -	GO24SAP028:	Construction of Road from Makhan Wari to Khait Wari Mile 0/0-0/5+547FT.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
143 -	GO24SAP029:	Construction of Road from Khait Wari to Kaman Wari Mile 0/0-0/5+541 FT.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
144 -	GO24SAP030:	Construction of Road from Kaman Wari to Ratti Wari Mile 0/0-0/5+521FT.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
145 -	GO24SAP031:	Construction of Road from Ratti Wari Mile to Pir Kamal 0/0-0/4+4421FT.		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
		GO6000 DEPUTY COMMISSINER, GHOTKI		
		ADP No : SAP		
146 -	GO24SAP032:	Construction of Road from Gemaro to Village Bakhσαι Chachar Mile 0/0-0/0+365FT.		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		HB6010 DEPUTY COMMISSIONER, HYDERABAD		
		ADP No : SAP		
147 -	HB24SAP001:	Improvement of CC / Paving Blocks in Various vilages / places of UC No. (01,02,03,55,56,57,58 & 60) of Town Neerun Lot / Tando Jam District Hvderabad.		<u>40,000,000</u>
	A12470	Others		40,000,000
		HB6010 DEPUTY COMMISSIONER, HYDERABAD		
		ADP No : SAP		
148 -	HB24SAP002:	Improvement of CC / Paving Blocks in Various Vilages / places of UC No.(60,61,62,63,64,65,66,67,68 & 69) of Town Tando Jam District Hyderabad.		<u>40,000,000</u>
	A12470	Others		40,000,000
		HB6010 DEPUTY COMMISSIONER, HYDERABAD		
		ADP No : SAP		
149 -	HB24SAP003:	Improvement of CC/ Paving Blocks in Various vilages / places of UC No:(69, 70, 72, 75,76,77,78 & 8 I) of Town Tando Jam Tando Fazal District Hyderabad.		<u>40,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		40,000,000
	HB6010	DEPUTY COMMISSIONER, HYDERABAD		
	ADP No :	SAP		
150 -	HB24SAP004:	Improvement of CC / Paving Blocks in Various Streets / places of UC No.(81,82,83,85,86,87, 143 & 159) of Town Tando Fazal / Qasimabad District Hyderabad.		<u>40,000,000</u>
	A12470	Others		40,000,000
	HB6010	DEPUTY COMMISSIONER, HYDERABAD		
	ADP No :	SAP		
151 -	HB24SAP005:	Improvement of CC / Paving Blocks in Various Streets / places of UC: No.(159 & 160) of Town Qasimabad District Hyderabad.		<u>5,590,000</u>
	A12470	Others		5,590,000
	HB6010	DEPUTY COMMISSIONER, HYDERABAD		
	ADP No :	SAP		
152 -	HB24SAP006:	Improvement of CC / Paving Blocks in Various Villages / places of Taluka Rural District Hyderabad.		<u>24,381,000</u>
	A12470	Others		24,381,000
	HB6010	DEPUTY COMMISSIONER, HYDERABAD		
	ADP No :	SAP		
153 -	HB24SAP007:	Improvement of CC / Paving Blocks in Various villages / places of UC No. (01, 02, 59, 61, 63, 72, 73, 85 & 87) of Taluka Rural District Hyderabad.		<u>30,029,000</u>
	A12470	Others		30,029,000
	JK6000	DEPUTY COMMISSIONER, JACOBABAD		
	ADP No :	SAP		
154 -	JK24SAP001:	Const: of road from Mauladad Dargah Rehmatpur road to village Punhal Khan Brohi (Mile 0/0 -0/4 + 117) (0.83).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
	JK6000	DEPUTY COMMISSIONER, JACOBABAD		
	ADP No :	SAP		
155 -	JK24SAP002:	Reconditioning of road from Dodapur Garhi Khairo Road to village Ali Hassan Brohi via village Habibaullah Brobi (Mile 0/0-0/5+ 198') (1.06 km).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
156 -	JK24SAP003: Construction of Road from Village Khawand Dino Mahar to Village Bahawal Jafferi UC Ranjhapur Taluka Thul, District Jacobabad		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
157 -	JK24SAP004: Const: of road from Village Allah Rakhiyo Brohi to Village Chutto Khan Lashari via village Sikandar khan Lashari U/C Allahabad Taluka Garhi Khairo, District Jacobabad (Mile		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
158 -	JK24SAP005: Construction of Intemal Road at Village Armanabad Khoso Taluka Thul, District Jacobabad.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
159 -	JK24SAP006: Const: of Road Village Bakshan Brohi over Kotri Shaikh (Mile 0/0-0/8+310â€ (1.69km).		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
160 -	JK24SAP007: Reconditioning of road from Jacobabad Dodapur Garhi khairo road to village Sadullah Jakharao (Mile 0/0-0/5+284) (1.08km).		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
161 -	JK24SAP008: Const: of road from Village Allah Rakhiyo Umrani to Village Nazeer Ahmed Umrani (Mile 0/0-0/2+594) (0.58 km).		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
162 -	JK24SAP009: Reconditioning of road at Village Juma Khan Dashti UC Dasti Taluka & District Jacobabad (Mile 0/0-/4+495) (0.95 km).		<u>17,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		17,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
163 -	JK24SAP010: Construction of Link Road from Main Thul Dil Murad Road to Village Jani Wah (Mile 0/0-0/6+330).		<u>33,000,000</u>
	A12102 Other highways/roads		33,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
164 -	JK24SAP011: Construction of tuff Paver at various streets of Ward No.23 Sakhi Nazeer Ahmed City Jacobabad.		<u>10,000,000</u>
	A12470 Others		10,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
165 -	JK24SAP012: Construction of Medical Dispensary at Village Abdul Fatah Samejo UC Toj, Construction of Medical Dispensary at Village Sajjad Khan Sarki Deh Khuda Bux UC Dingarh, Construction		<u>19,000,000</u>
	A12470 Others		19,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
166 -	JK24SAP013: Construction of School GBPS Jarey U/C Joungal Taluka Thul.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
167 -	JK24SAP014: Construction of School GBPS Abdul Khaliq Sarki Deh Dool Taluka Thul.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
168 -	JK24SAP015: Construction of School GBPS Mehran Pahore @ Aayou Khan Pahore U/C Joungal Taluka Thul.		<u>6,000,000</u>
	A12470 Others		6,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
169 -	JK24SAP016: Construction of School GBHSS Dr Sohrab Khan Sarki Taluka Thul.		<u>5,000,000</u>
	A12470 Others		5,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
170 -	JK24SAP017: Repair of School GGPS Hassanabad U/C Dinpur Taluka Thul. A12470 Others		<u>3,000,000</u> 3,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
171 -	JK24SAP018: Repair of School GBPS Mir Hassan Khan Khoso U/C Dinpur Taluka Thul. A12470 Others		<u>3,000,000</u> 3,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
172 -	JK24SAP019: Repair of School GBPS Ayoub Khan Khoso U/C Dingarh Taluka Thul. A12470 Others		<u>3,000,000</u> 3,000,000
	JK6000 DEPUTY COMMISSIONER, JACOBABAD		
	ADP No : SAP		
173 -	JK24SAP020: Repair of School GBPS Hajani Khoso U/C Logi Taluka Thul. A12470 Others		<u>3,000,000</u> 3,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
174 -	JO24SAP001: Construction of Road / Paving Block Akro Road from Musafir Khana to Khushik Muhalla Phase-I, Mile 0/0-0/1 +330, Taluka Kotri, District Jamshoro. A12102 Other highways/roads		<u>9,000,000</u> 9,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
175 -	JO24SAP002: Construction of Road / Paving Block from Water Supply Over Head Tank to Mallah Muhalla Akro, Mile 0/0-0/2, Taluka Kotri, District Jamshoro. A12102 Other highways/roads		<u>13,000,000</u> 13,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
176 -	JO24SAP003: Construction of Road / Paving Block from Musafir Khana to Burfat Muhalla Phase-I, Akro, Mile 0/0-0/1 +330, Taluka Kotri, District Jamshoro. A12102 Other highways/roads		<u>10,000,000</u> 10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
177 -	JO24SAP004: Construction of Road from Babbar Chowk onwards Municipal Committee Bolhari Phase-I, Mile 0/0-0/2, Taluka Kotri, District Jamshoro.		<u>15,000,000</u>
	A12102 Other highways/roads		15,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
178 -	JO24SAP005: Improvement of Road from Lakha Golara Road to Village Mir Muhammad Khoso i/c Link to Niaz Khoso Muhalla, Mile 0/0-0/7 +440, Taluka Manjhand, District Jamshoro.		<u>19,500,000</u>
	A12102 Other highways/roads		19,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
179 -	JO24SAP006: Construction of Road from Village Shahmir Daidano to Village Kalo Khan Khoso i/c Causeway, Mile 0/0-0/2, Taluka Manjhand, District Jamshoro.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
180 -	JO24SAP007: Construction#of 02 Roomed Shelterless School @ GBPS Sajjan Khoso, U.C. Lakhra, Taluka Manjhand, District Jamshoro.		<u>10,000,000</u>
	A12470 Others		10,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
181 -	JO24SAP008: Construction of Disposal Works, Drains i/c Paving Blocks for Jayshah Muhalla, Taluka Kotri, District Jamshoro.		<u>30,000,000</u>
	A12470 Others		30,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
182 -	JO24SAP009: Water Supply Scheme Rind New Sonhari, Taluka Manjhand, District Jamshoro.		<u>11,168,000</u>
	A12470 Others		11,168,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
183 -	JO24SAP010: Construction of C.C. Block, Paver and Drains at Various Streets of Chohan Muhalla Near Babar Stop Kotri, M.C. Bolhari, Taluka Kotri, District Jamshoro.		<u>20,000,000</u>
	A12470 Others		20,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
184 -		JO24SAP011: Construction of C.C. Block, Paver and Drains at Allahu Colony Near Dargah Gohar Shahi, M.C. Bolhari, Taluka Kotri, District Jamshoro.		<u>15,000,000</u>
	A12470	Others		15,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
185 -		JO24SAP012: Construction of C.C. Block, Paver and Drains at Goth Abdullah Shoro, Sehwani Paro, Maghwar Paro, Darya Bund Junejo Muhalla, Latif Chowk, Inayatani		<u>20,000,000</u>
	A12470	Others		20,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
186 -		JO24SAP013: Construction of C.C. Block, Paver and Drains at Village Gulab Khan Phatan U.C. Railo Jamshoro, Taluka Kotri, District Jamshoro.		<u>5,000,000</u>
	A12470	Others		5,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
187 -		JO24SAP014: Construction of C.C. Block, Paver and Drains at Bhallai Muhalla Near Jamshoro Phatak Bhirya Village, Taluka Kotri, District Jamshoro.		<u>4,000,000</u>
	A12470	Others		4,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
188 -		JO24SAP015: Construction of C.C. Block, Paver and Drains at Noor Shah Colony Near Jamshoro Phatak Bhirya Village, Taluka Kotri, District Jamshoro.		<u>4,000,000</u>
	A12470	Others		4,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
189 -		JO24SAP016: Construction of C.C. Block, Paver and Drains at Kareem Bux Chachhar and Hazoor Bux Chachhar at Wadda Chachhar, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A12470	Others		5,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
190 -		JO24SAP017: Construction of C.C. Block, Paver and Drains at Village Laki Shah Saddar, Taluka Manjhand, District Jamshoro.		<u>5,000,000</u>
	A12470	Others		5,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
191 -		JO24SAP018: Construction of C.C. Block, Paver and Drains from Main Bazar to Usman Mallah House via Ghulam Nabi House and Khamiso Machi House Iman Bargah at Mallah		<u>4,976,000</u>
	A12470	Others		4,976,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
192 -		JO24SAP019: Construction of C.C. Block, Paver and Drains at Village Bilawal Khoso (Billu Khoso), U.C. Unerpur, Taluka Manjhand, District Jamshoro.		<u>6,000,000</u>
	A12470	Others		6,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
193 -		JO24SAP020: Construction of C.C. Block, Paver and Drains at Haroon Lund and Nawab Lund Streets, U.C. Amri, Taluka Manjhand, District Jamshoro.		<u>4,940,000</u>
	A12470	Others		4,940,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
194 -		JO24SAP021: Village#Electrification of Village Rustam Khoso, U .C. Manzoorabad, Taluka Manjhand, District Jamshoro.		<u>6,892,000</u>
	A12470	Others		6,892,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
195 -		JO24SAP022: Village Electrification of Village Sabo Khoso, U.C. Shalmani, Taluka Manjhand, District Jamshoro.		<u>1,524,000</u>
	A12470	Others		1,524,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
196 -		JO24SAP023: Construction of Dispensary at Village Khuda Bux Tanghyani near Tori Phatak, Taluka Manjhand, District Jamshoro.		<u>10,000,000</u>
	A12470	Others		10,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
197 -		JO24SAP024: Construction of Dispensary at Village Jado Jogyani, U.C. Lakha, Taluka Manjhand, District Jamshoro.		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
198 -		JOSAP23006: Rehabilitation of Union Council Office Talti U.C Talti including Revenue Component at Village Talti , Taluka Sehwan District Jamshoro		<u>7,000,000</u>
	A12470	Others		7,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
199 -		JOSAP23007: Re-Construction of Press Club Bhan Saeedabad Near Civil Hospital, Taluka District Jamshoro		<u>7,940,000</u>
	A12470	Others		7,940,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
200 -		JOSAP23008: Construction of Waiting Shed at Bhan Saeedabad Near Civil Hospital, Taluka Sehwan District Jamshoro		<u>3,260,000</u>
	A12470	Others		3,260,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
201 -		JOSAP23009: Construction of Wazzu Khana i/c Toilet at Veehar Shahrif, Taluka Sehwan District Jamshoro		<u>10,000,000</u>
	A12470	Others		10,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
202 -		JOSAP23010: Construction of Sports Hostel at Mini Stadium Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>38,500,000</u>
	A12470	Others		38,500,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
203 -		JOSAP23011: Construction of Door Games & Sports Hostel Mini Stadium Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>40,000,000</u>
	A12470	Others		40,000,000
		JO6000 DEPUTY COMMISSIONER, JAMSHORO		
		ADP No : SAP		
204 -		JOSAP23012: Providing & Fixing Solor System External & External Street Light Poles for Sports Hostel at Mini Stadum Bhambha, UC Bhambha, Taluka Sehwan District Jamshoro		<u>11,500,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		11,500,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
205 -	JOSAP23013: Construction of C.C Block, Drains & Paving at Block at Various Villages of Taluka Sehwan District Jamshoro		<u>40,000,000</u>
	A12470 Others		40,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
206 -	JOSAP23014: Construction of C.C Block, Drains & Paving at Panhwar Muhalla Bhattai Colony and Zulifqar Panhwar Street opposite Jamali House K.K. Basti Taluka Kotri District Jamshoro		<u>6,000,000</u>
	A12470 Others		6,000,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
207 -	JOSAP23015: Construction of C.C Block, Drains & Paving Block at Samoo Muhalla Village Petaro, Taluka Kotri District Jamshoro		<u>6,652,000</u>
	A12470 Others		6,652,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
208 -	JOSAP23016: Construction of C.C Block, Drains & Paving Block at Peer Bux Gaincho Muhalla and Various Muhalla of Lalri, Taluka Manjhand District Jamshoro		<u>5,400,000</u>
	A12470 Others		5,400,000
	JO6000 DEPUTY COMMISSIONER, JAMSHORO		
	ADP No : SAP		
209 -	JOSAP23017: Rehabilitation of Shrine of Dargah Bukhari Sharif at Taluka Sehwan District Jamshoro		<u>10,000,000</u>
	A12470 Others		10,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
210 -	KK24SAP001: Construction of 110 RFT bridge over Moosa Allahabad Canal near village Muhammad Amin Jafferri Taulka Tangwani, District Kashmore @ Kandhkot.		<u>15,000,000</u>
	A12470 Others		15,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
211 -	KK24SAP002:	Construction of road from Sokar/Unner Disty to village Noor Khan U.C Saidokot Taulka Tangwani District Kashmore @ Kandhkot 1.5 k.m.		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
212 -	KK24SAP003:	Construction of road from Indus Highway to BS Feeder via Makhwani Picket District Kashmore @ Kandhkot.		<u>29,000,000</u>
	A12102	Other highways/roads		29,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
213 -	KK24SAP004:	Installation of Solar Street lights ward No. 01 to 10 Town Committee Ghospur Taulka Kandhkot, District Kashmore @ kandhkot.		<u>20,000,000</u>
	A12470	Others		20,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
214 -	KK24SAP005:	Repair & Renovation of Emergency and OPD wards at THQ Kandhkot Taluka Kandhkot.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
215 -	KK24SAP006:	Construction of Road Village Barkat Khan, Village Mengal Khan Mazari and Taluka Kashmore.		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
216 -	KK24SAP007:	Construction of Road from Indus Highway via Kandhkot Rajwah bridge upto K.K feeder Portion-II (KM).		<u>31,000,000</u>
	A12102	Other highways/roads		31,000,000
		KK6000 DEPUTY COMMISSIONER, KASHMORE		
		ADP No : SAP		
217 -	KK24SAP008:	Repair of Retaining Wall for Public Safety at Murad Wah Road Kashmore Town.		<u>21,200,000</u>
	A12470	Others		21,200,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
218 -	KK24SAP009: Electrification & Solarization at Village Muhammad Salah Khan Golo U.C Zorgar taluka Kashmore.		<u>8,000,000</u>
	A12470 Others		8,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
219 -	KK24SAP010: Repair & Renovation of DC Public School Kandhkot near Thul By pass.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
220 -	KK24SAP011: Construction of Road at Old Shahi Wah Phase-I Taluka Kashmore.		<u>30,800,000</u>
	A12470 Others		30,800,000
	KK6000 DEPUTY COMMISSIONER, KASHMORE		
	ADP No : SAP		
221 -	KK24SAP012: Construction of Road from Indus Highway via Kandhkot Rajwah bridge upto K.K feeder Portion-I. (KM).		<u>31,000,000</u>
	A12102 Other highways/roads		31,000,000
	KQ5357 MANAGING DIRECTOR, KW&SB KARACHI		
	ADP No : F.G		
222 -	KQ15167175: Greater Karachi Water Supply Scheme (K-IV), Karachi		<u>9,000,000,000</u>
	A12470 Others		9,000,000,000
	KQ6174 SECRETARY, LOCAL GOVERNMENT		
	ADP No : F.G		
223 -	KQ23240007: Karachi Urban Infrastructure Development Package		<u>5,000,000,000</u>
	A12102 Other highways/roads		5,000,000,000
	KQ6193 DEPUTY COMMISSIONER, KEMARI		
	ADP No : SAP		
224 -	KQ24SAP018: Providing / Laying Paver Block Main Service Road Gate No. 1 Baba e Usman Ghani to Gate No. 03, in UC-01, Gabopat, TMC (Mauripur). District Keamari, Karachi.		<u>40,252,000</u>
	A12470 Others		40,252,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
225 -	KQ24SAP019:	Providing / Laying Paver Block Market Gate No. 2 Bismillah Communication to Qubail Masjid in UC-01, Gabopat, TMC (Mauripur), District Keamari, Karachi.		<u>40,502,000</u>
	A12470	Others		40,502,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
226 -	KQ24SAP020:	Providing / Laying Paver Block Near Waja Niaz House, Old Golimar, in UC-03, Old Golimar TMC (Moriro Mirbahar), District Keamari, Karachi.		<u>21,005,000</u>
	A12470	Others		21,005,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
227 -	KQ24SAP021:	Providing / Laying Paver Block at Street No. 01, 02 & 03 Gulbai in UC-06, Moriro Mirbahar, TMC (Moriro Mirbahar), District Keamari, Karachi.		<u>20,003,000</u>
	A12470	Others		20,003,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
228 -	KQ24SAP022:	Providing / Laying Paver Block at Lashkari Goth in UC-02, Lal Bakhar, TMC (Mauripur), District Keamari, Karachi.		<u>10,000,000</u>
	A12470	Others		10,000,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
229 -	KQ24SAP023:	Providing / Laying Paver Block at Haji Muhammad Ali Goth in UC-02, Lal Bakhar, TMC (Mauripur), District Keamari, Karachi.		<u>10,003,000</u>
	A12470	Others		10,003,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
230 -	KQ24SAP024:	Providing / Laying Paver Block at Katchi Para Street # 8, in UC-04 Moach, TMC (Mauripur), District Keamari, Karachi.		<u>10,001,000</u>
	A12470	Others		10,001,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
231 -	KQ24SAP025:	Providing / Laying Paver Block at Races Ilyas Goth and Murad Kalmati Goth in UC-01, Gabopat, TMC (Mauripur), District Keamari, Karachi.		<u>22,410,000</u>
	A12470	Others		22,410,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
232 -		KQ24SAP026: Providing / Laying Sewerage Pipe line at Old Golimar, Lashari Mohallah, Popat Goth, Pak Colony and Different Street of Mevashah in TMC (Moriro Mirbahar), District Keamari,		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
233 -		KQ24SAP040: Providing / Laying Sewerage Pipe line and Paver Block at Muslim Colony and Sher Muhammad Village in UC 03, Tikkri Village, TMC (Moriro Mirbahar), District Keamari, Karachi.		<u>20,003,000</u>
	A12470	Others		20,003,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
234 -		KQ24SAP041: Boring at Different Goths of UC-01, Gabopat and UC-04, Moach in TMC (Mauripur), District Keamari, Karachi.		<u>15,774,000</u>
	A12470	Others		15,774,000
		KQ6193 DEPUTY COMMISSIONER, KEMARI		
		ADP No : SAP		
235 -		KQ24SAP042: Providing / Laying Water Supply Line at Tikkri Village in UC-03, Tikkri Village, TMC (Mauripur), District Keamari, Karachi.		<u>10,006,000</u>
	A12470	Others		10,006,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
236 -		KQ24SAP043: Providing and Laying R C C Sewerage Pipe Line at Deh Band Murad Naseer Qalandrani Goth, UC Shah Mureed, District Malir, Karachi.		<u>13,990,000</u>
	A12470	Others		13,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
237 -		KQ24SAP044: Construction of Metalled Road from Sethani Stop to Urs Sethani Road, UC Shah Mureed, District Malir, Karachi.		<u>19,990,000</u>
	A12102	Other highways/roads		19,990,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
238 -	KQ24SAP045:	Providing and Laying RCC Sewerage Pipe Line and Paver Blocks at Darya Khan Goth, Mokhi Shah Mureed, District Malir, Karachi.		<u>14,990,000</u>
	A12470	Others		14,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
239 -	KQ24SAP046:	Construction of Community Centres at Bhinjo Jokhio Goth, Bhoru Jokhio Goth & Yameen Jokhio Goth, UC Gadap, District Malir, Karachi.		<u>20,980,000</u>
	A12470	Others		20,980,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
240 -	KQ24SAP047:	Construction of Community Centres at Sofan Jokhio Goth, Naik Muhammad Jokhio Goth, Usman Allah Rakhio Goth, Abdul Rehman Chhuto Goth & Lal Bux Kachhelo Goth, UC Gadap, District M		<u>35,000,000</u>
	A12470	Others		35,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
241 -	KQ24SAP048:	Construction of Community Centres at Jokhia Mohalla, Jam Murad Ali Khan Goth, Jamot Mohallah & Murad Memon Goth, UC Murad Memon, District Malir, Karachi.		<u>13,990,000</u>
	A12470	Others		13,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
242 -	KQ24SAP049:	Construction of Community Centres at Dodo Kambir Salar Goth, Sidique Goth, Ibrahim Goth & Darya Khan Goth, UC Ghaghar, District Malir, Karachi.		<u>28,000,000</u>
	A12470	Others		28,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
243 -	KQ24SAP050:	Construction of Community Centres at Khamiso Khan Goth, Khair Muhammad Khaskheli Goth and Dolo Goth of NA-229, District Malir, Karachi.		<u>21,000,000</u>
	A12470	Others		21,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
244 -	KQ24SAP051:	Construction of Metalled Road from Hydri Mohilla to Mallah Mohallah UC Murad Memon, District Malir, Karachi.		<u>20,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		20,000,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
245 -	KQ24SAP052:	Construction of Metalled Road at Dhesar Khan Umed Ali Begani Goth & Haji Mehar Begani Goth, UC Darsano Chhano, District Malir, Karachi.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
246 -	KQ24SAP053:	Construction of Tuff Paver Block Streets at Ghulam Hussain Jokhio Goth & Ghulam Muhammad Jokhio Goth, District Malir, Karachi.		<u>15,000,000</u>
	A12470	Others		15,000,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
247 -	KQ24SAP054:	P/L RCC Sewerage Pipe Line and Construction of Tuff Paver Blocks at Jokhia . Mohlla Jam Murad Ali Khan Goth, UC Murad Memon, District Malir, Karachi		<u>10,000,000</u>
	A12470	Others		10,000,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
248 -	KQ24SAP055:	Construction of Tuff Paver Blocks at Different Streets of Ward 4 of UC Chowkhandi, District Malir, Karachi.		<u>7,050,000</u>
	A12470	Others		7,050,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
249 -	KQ24SAP056:	Construction of Tuff Paver Blocks Streets at UC Ghareebabad, District Malir, Karachi.		<u>24,700,000</u>
	A12470	Others		24,700,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
250 -	KQ24SAP057:	Construction of Tuff Paver Blocks Streets at UC-Sharafi, District Malir, Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
	KQ6194	DEPUTY COMMISSIONER, MALIR		
	ADP No :	SAP		
251 -	KQ24SAP058:	Construction of Tuff Paver Blocks Streets at UC-Dawood Chowrangi, & Quaidabad District Malir, Karachi.		<u>22,990,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		22,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
252 -	KQ24SAP059:	P/L RCC Sewerage Pipe Line & Construction of Tuff Paver Blocks Streets at UC-Ghazi Dawood, District Malir Karachi.		<u>39,990,000</u>
	A12470	Others		39,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
253 -	KQ24SAP060:	P/L RCC Sewerage Pipe Line & Construction of Tuff Paver Blocks at Different Streets of UC-Future Colony, District Malir, Karachi.		<u>29,980,000</u>
	A12470	Others		29,980,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
254 -	KQ24SAP061:	P/L RCC Sewerage Pipe Line & Construction of Tuff Paver Blocks at Streets of Old Thano & UC- Old Thano District Malir, Karachi.		<u>19,990,000</u>
	A12470	Others		19,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
255 -	KQ24SAP062:	Providing and Laying RCC Pipe Sewerage Line at UC- Khuldaabad, District Malir, Karachi.		<u>9,990,000</u>
	A12470	Others		9,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
256 -	KQ24SAP063:	Providing and Laying RCC Sewerage Pipe Line at UC- Bhattaiabad & UC Bakhtawar, District Malir, Karachi.		<u>11,990,000</u>
	A12470	Others		11,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
257 -	KQ24SAP064:	Providing and Laying RCC Sewerage Pipe Line at Streets of Ghareebabad & UC Ghareebabad, District Malir Karachi.		<u>24,290,000</u>
	A12470	Others		24,290,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
258 -	KQ24SAP065:	Providing and Laying RCC Sewerage Pipe Line at Sharafi & UC- Sharafi, District Malir, Karachi.		<u>18,990,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		18,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
259 -	KQ24SAP066:	Providing and Laying RCC Sewerage Pipe Line at Different Streets of Dawood Chowrangi & Quaidabad & UC- Dawood Chowrangi & Quaidabad, District Malir, Karachi.		<u>17,080,000</u>
	A12470	Others		17,080,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
260 -	KQ24SAP067:	Providing and Laying CC Tuff Paver at UC Cattle Colony, District Malir, Karachi.		<u>20,000,000</u>
	A12470	Others		20,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
261 -	KQ24SAP068:	Providing and Laying CC Tuff Paver at UC Majeed Colony, District Malir, Karachi.		<u>20,000,000</u>
	A12470	Others		20,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
262 -	KQ24SAP069:	Providing and Laying CC Tuff Paver at UC Muzaffarabad, District Malir, Karachi.		<u>20,000,000</u>
	A12470	Others		20,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
263 -	KQ24SAP070:	Providing and Laying CC Tuff Paver at UC Sher Pao, District Malir, Karachi.		<u>20,000,000</u>
	A12470	Others		20,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
264 -	KQ24SAP071:	Providing and Laying CC Tuff Paver at UC CHASHMA (Ilyas Goth), District Mahr, Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
265 -	KQ24SAP072:	Providing and Laying CC Tuff Paver at UC Rehri, District Malir, Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
266 -		KQ24SAP073: Providing and Laying CC Tuff Paver at UC Ibrahim Hyderi, District Malir Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
267 -		KQ24SAP074: Providing and Laying CC Tuff Paver at UC Ali Akbar Shah District Malir Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
268 -		KQ24SAP075: Providing and Laying CC Tuff Paver at UC Saleh Muhammad District Malir Karachi.		<u>30,000,000</u>
	A12470	Others		30,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
269 -		KQ24SAP076: Providing and Laying CC Tuff Paver at UC Muslimabad, District Malir, Karachi		<u>20,000,000</u>
	A12470	Others		20,000,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
270 -		KQSAP23021: Providing / Laying Paver Block at service road to Norani Eid Gah, Masla Gali, Hospital Chorangi to Sultan Kalajee Wala Shop in UC-06 Muslimabad, TMC (Ibrahim Hyderi),		<u>35,990,000</u>
	A12470	Others		35,990,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
271 -		KQSAP23022: Providing / laying water supply line at Road No.05 Khizra Masjid, Road No.04 Rehmania Masjid, Ward.03 in UC-05 Muzafferabad, TMC (Ibrahim Hyderi), District Malir Karachi.		<u>36,716,000</u>
	A12470	Others		36,716,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
272 -		KQSAP23023: Providing / Laying Paver Block at Road No.01 Gulzar Madina Masjid in UC-05, Muzafferabad TMC (Ibrahim Hyderi), District Malir Karachi.		<u>34,053,000</u>
	A12470	Others		34,053,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
273 -	KQSAP23024:	Providing / Laying 12 Dia, 15 Dia & 18" Dia Sewerage pipe line at Fakeerabad to Astana-e-Chustiya in UC-04 Majeed Colony, TMC (Ibrahim Hyderi), District Malir, Karachi TMC		<u>37,342,000</u>
	A12470	Others		37,342,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
274 -	KQSAP23025:	Providing / Laying Paver Block at Muslim League Colony to Madina masjid in UC-03 Cattle Colony, TMC (Ibrahim Hyderi) District Malir Karachi.		<u>35,004,000</u>
	A12470	Others		35,004,000
		KQ6194 DEPUTY COMMISSIONER, MALIR		
		ADP No : SAP		
275 -	KQSAP23026:	Providing / laying Sewerage Pipe Line at Sector F-1 Labour Colony near Madina Masjid, Sector F-2 labour colony near Jamia Masjid siddiquiain UC-07 sherpao colon in TMC (Ibrahim Hyd		<u>20,892,000</u>
	A12470	Others		20,892,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
276 -	KQ24SAP001:	Rehabilitation / Improvement of Sewerage Pipe Line & P/L CC Tuff Paver Blocks. at Haqqani Chowk & UC-8, District South, Karachi.		<u>29,998,000</u>
	A12470	Others		29,998,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
277 -	KQ24SAP002:	Rehabilitation / Improvement of Sewerage Pipe Line & P/L CC Tuft Payer Blocks at Burns Road & UC-9, District South, Saddar, Karachi.		<u>29,998,000</u>
	A12470	Others		29,998,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
278 -	KQ24SAP003:	Rehabilitation /Improvement of Sewerage Pipe Line & P/L CC Tuff Paver Blocks at Hijrat Colony & UC-10, District South, Saddar, Karachi.		<u>29,998,000</u>
	A12470	Others		29,998,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : SAP		
279 -	KQ24SAP004: Rehabilitation / Improvement of Sewerage Pipe Line & P/L CC Tuft Paver Blocks at Upper Gizri, Lower Gizri & UC-11, District South, Saddar, Karachi.		<u>29,998,000</u>
	A12470 Others		29,998,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : SAP		
280 -	KQ24SAP005: Rehabilitation / Improvement of Sewerage Pipe Line & P/L CC Tuft Paver Blocks at Shah Rasool Colony, Shireen Jinnah Colony, Generalabad & UC-12, District South, Saddar, Karachi.		<u>29,998,000</u>
	A12470 Others		29,998,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : SAP		
281 -	KQ24SAP006: Rehabilitation / Improvement of Sewerage Pipe Line & P/L CC Tuft Paver Blocks at Hazara Colony & UC-13, District South, Saddar, Karachi.		<u>29,998,000</u>
	A12470 Others		29,998,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : SAP		
282 -	KQ24SAP007: P/L Sewerage Pipe Line at Haqqani Chowk, Bums Road & UC-08 & UC-09, District South, Saddar, Karachi.		<u>19,993,000</u>
	A12470 Others		19,993,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : SAP		
283 -	KQ24SAP008: P/L Sewerage Pipe Line at Hijrat Colony, Upper Gizri Lower Gizri & UC-IO & UC-11 District South, Saddar, Karachi.		<u>19,993,000</u>
	A12470 Others		19,993,000
	KQ6196 DEPUTY COMMISSIONER, SOUTH		
	ADP No : SAP		
284 -	KQ24SAP009: P/L Sewerage Pipe Line at Shah Rasool Colony, Shireen Jinnah Colony, Generalabad, Hazara Colony & UC-12 & UC-13, District South, Saddar, Karachi.		<u>19,993,000</u>
	A12470 Others		19,993,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
285 -	KQ24SAP010:	P/L Warer Supply Pipe Line at Haqqani Chowk, Bums Road, Hijrat Colony, Upper Gizri Lower Gizri, Shah Rasool Colony, Shireen Jinnah Colony, Generalabad, Hazara Colony &UC- 8, 9,		<u>9,984,000</u>
	A12470	Others		9,984,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
286 -	KQ24SAP011:	Improvement / Reconstruction of Metalled Road at Fateh Muhammad Sehwani Road & Siddique Shahanshai Road, Lyari, Karachi.		<u>44,772,000</u>
	A12102	Other highways/roads		44,772,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
287 -	KQ24SAP012:	Improvement / Reconstruction of Metalled Road at Mir Muhammad Baloch Road & West Muhammadin Road, Lyari, Karachi.		<u>49,918,000</u>
	A12102	Other highways/roads		49,918,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
288 -	KQ24SAP013:	Improvement / Reconstriction of Metalled Road at Haji Pir Muhammad Road & Hingorabad Road, Lyari, Karachi.		<u>48,108,000</u>
	A12102	Other highways/roads		48,108,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
289 -	KQ24SAP014:	Improvement / Reconstruction of Metalled Road at Haji Ismail Road & Yousaf Haroon Road, Lyari, Kamchi.		<u>36,053,000</u>
	A12102	Other highways/roads		36,053,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
290 -	KQ24SAP015:	Improvement / Reconstitution of Metalled Road at Madina Masjid Road & Chakiwara No-2 Road, Lyari, Karachi.		<u>36,103,000</u>
	A12102	Other highways/roads		36,103,000
		KQ6196 DEPUTY COMMISSIONER, SOUTH		
		ADP No : SAP		
291 -	KQ24SAP016:	Improvement/ Reconstruction of Metalled Road at D Road Behar Colony & Haroonia Masjid Road, Lyari, Karachi.		<u>30,047,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		30,047,000
	KQ6196	DEPUTY COMMISSIONER, SOUTH		
	ADP No :	SAP		
292 -	KQ24SAP017:	Improvement of Water Supply Pipe Line at NA -239, Lyari, District South, Karachi.		<u>4,469,000</u>
	A12470	Others		4,469,000
	KQ6197	DEPUTY COMMISSIONER, EAST		
	ADP No :	SAP		
293 -	KQ24SAP030:	Construction of Streets by C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Ward 01 Manzoor Colony UC 04 TMC Chanesar District East		<u>25,000,000</u>
	A12470	Others		25,000,000
	KQ6197	DEPUTY COMMISSIONER, EAST		
	ADP No :	SAP		
294 -	KQ24SAP031:	Construction of Streets by C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Ward 02 Manzoor Colony UC 04 TMC Chanesar District East		<u>25,000,000</u>
	A12470	Others		25,000,000
	KQ6197	DEPUTY COMMISSIONER, EAST		
	ADP No :	SAP		
295 -	KQ24SAP032:	Rehabilitation of Road by Asphalt Concrete at Ward 3. Chowdari Rehmat Ali Road & Various Location Laying of Sewerage System by providing R.C.C Pipe at Ward 02 Manzoor Colony		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
	KQ6197	DEPUTY COMMISSIONER, EAST		
	ADP No :	SAP		
296 -	KQ24SAP033:	Rehabilitation of Road by Asphalt Concrete at Ward 4, Sir Syed Road Allama Iqbal Road & Various Ward 03,04 Manzoor Colony UC 04 TMC Chanesar District East		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
	KQ6197	DEPUTY COMMISSIONER, EAST		
	ADP No :	SAP		
297 -	KQ24SAP034:	Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Umar Colony Ward 1 ,2 including Ward 3,4 Baloch Colony UC 03 TMC Chanesar District East		<u>25,000,000</u>
	A12470	Others		25,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6197 DEPUTY COMMISSIONER, EAST		
	ADP No : SAP		
298 -	KQ24SAP035: Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Street No 9A,2A14A & 7/A,8/ Mehmoodabad UC 03 TMC Chanesar District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST		
	ADP No : SAP		
299 -	KQ24SAP036: Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Baloch Para Ward/ including Ward 3,4 Mehmoodabad UC 03 TMC Chanesar District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST		
	ADP No : SAP		
300 -	KQ24SAP037: Providing & Fixing of C.C Paver Block & Laying of Sewerage System by providing R.C.C Pipe at Near Sector I-A Shahbudeen Market Surrounding Streets Jacob Line District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST		
	ADP No : SAP		
301 -	KQ24SAP038: Laying of Sewerage by Providing R.C.C Pipe at Shah Nawab Bhutto Colony including Paver Work at Surrounding Streets of UC II District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KQ6197 DEPUTY COMMISSIONER, EAST		
	ADP No : SAP		
302 -	KQ24SAP039: Providing & Fixing of Paver Blocks & Laying of Sewerage System by providing R.C.C Pipe at Balti Para & Jacob Line including Various Streets of UC 09 District East		<u>25,000,000</u>
	A12470 Others		25,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
303 -	KX24SAP001: Reconditioning/ Widening of road from National Highway Dua Seelra Point Road to Village Waris Ghambhir with 1-1/2 Thick Asphalt concrete mile 0/0-0/3+220' (0.66 km) Taluka		<u>25,000,000</u>
	A12102 Other highways/roads		25,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
304 -	KX24SAP002:	Construction of Two Culvert @ Village Ghazi Khan Chandio and Village Baghi Maitlo (Aijaz Ali Maitlo) road Taluka Kingri.		<u>4,000,000</u>
	A12102	Other highways/roads		4,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
305 -	KX24SAP003:	Construction of Surface Drain, C.C Block and Paver Block at Villag Koh Wali Muhammad Maitlo Bhunki Maitla Saeed Khan Mailto, Chuttal Mailto, Gahi Maitlo & Rehlai Maitlo Taluka Kingr		<u>38,000,000</u>
	A12470	Others		38,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
306 -	KX24SAP004:	Constsruction of Surface Drain C.C Block and Paver Block at City Kolab Jail & Village Fateh Muhammad Nareja @ Mubeen Narejo, Abdullah Narejo @ Mufti Abdul Rehman Narejo, Chachar &		<u>29,000,000</u>
	A12470	Others		29,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
307 -	KX24SAP005:	Contruction of Surface Drain C.C Block and Paver Block at Village Nau Goth Pathano Mohalla Dargah Bahar Shah Village Muhammad Khan Sial, Nawab Khan Jatoi, Fazuluddin Arain Hakim		<u>35,000,000</u>
	A12470	Others		35,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
308 -	KX24SAP006:	Construction of Surface Drains and Paver Block for various Union Councils of Taluka Sobhodero and Taluka Gambat District Khairpur		<u>38,000,000</u>
	A12470	Others		38,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
309 -	KX24SAP007:	Construction of Drainage Scheme and Paver Block Kumb road to Ranipur Station and Mohalla Sardar Nazeer Ahmed Jamro T.C Ranipur Taluka Sobhodero District Khairpur (Part-I)		<u>24,000,000</u>
	A12470	Others		24,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
310 -	KX24SAP008:	Construction of Drainage Scheme and Paver Block Kumb road to Ranipur Station and Mohalla Sardar Nazeer Ahmed Jamro T.C Ranipur Taluka Sobhodero District Khairpur (Part-II)		<u>24,000,000</u>
	A12470	Others		24,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
311 -	KX24SAP009:	Construction of Surface Drains & Paver Block for Village Sardar Shahnawaz Kalhoro Shafi Muhammad Kalhoro, Mutto Mohalla Sagyoon and Main by Pass to Mohalla Abdullah Kalhoro UC		<u>33,000,000</u>
	A12470	Others		33,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
312 -	KX24SAP010:	Reconditioning/ Widening of road from National Highway Shah G. Machine to Village Saindad Solangi Taluka Sobhodero mile 0/0-1/3+217'2.57 KM		<u>40,000,000</u>
	A12470	Others		40,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
313 -	KX24SAP011:	Reconditioning/ Widening of road from National Highway Gadeji to Nango Daftri via Channa Mohalla Mian Akhtar Pirzado and Rajpar Mohallah Taluka Sobhodero mile 0/0-0/4+475'0.944 km		<u>20,000,000</u>
	A12470	Others		20,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
314 -	KX24SAP012:	Construction of new road from Mehran Highway Akri City to Dangg Taluka Faiz Ganj mile 0/0-0/7+561' (1.57 km)		<u>40,000,000</u>
	A12470	Others		40,000,000
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
315 -	KX24SAP013:	Reconditioning of road from Pacca Chang Lakha road to Village Ghulam Rasool Chang Taluka Faiz Ganj mile 0/0-0/2+495 (0.55KM)		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
316 -	KX24SAP014: Construction of new road from Bhango road Shop of Aslam Khan to House of Luqman Khan Bhango Taluka Faiz Ganj mile 0/0-0/2+45(0.75km)		<u>20,000,000</u>
	A12470 Others		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
317 -	KX24SAP015: Construction of road from Thari-Hindyari road to Village Qaim Shar via Village Khawand Dino Shar Village Allah Bux Shar Village Jawan Shar along side Bilawal Wah Taluka Mirwah mile		<u>20,000,000</u>
	A12470 Others		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
318 -	KX24SAP016: Construction of new road from Mehran Highway to Village Ali Khan Shar via Government High School Muhammad Shah Taluka Mirwah mile 0/0-0/3+370		<u>20,000,000</u>
	A12470 Others		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
319 -	KX24SAP017: Paver Block of Various Villages Taluka Mirwah District Khairpur		<u>11,500,000</u>
	A12470 Others		11,500,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
320 -	KX24SAP018: Paver Block of Various Villages Taluka Mir Ali City T.C Tando Mir Ali Taluka Mirwah District Khairpur		<u>40,000,000</u>
	A12470 Others		40,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
321 -	KX24SAP019: Construction of Paver Block & Surface Drains at Bala Setharja and Mohalla Behram Solangi, Village Nihal Solangi UC Bala Seherja Taluka Sobhodero District Khairpur		<u>15,000,000</u>
	A12470 Others		15,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
322 -	KX24SAP020: Construction of Paver Block Mohalla Nisar Ahmed Bhambhro Village Bachal Bhambhro and Mohalla Ahmed Bux Dahri UC Rasoolabad Taluka Sobhodero District Khairpur		<u>8,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		8,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
323 -	KX24SAP021:	Reconditioning of Road from Gabar Maitlo to Ahmed Khan Junejo via Raban Junejo mile 0/0-0/3+286'(0.687 km).		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
324 -	KX24SAP022:	Phase-I Asphalt Road from Railway Phatak Luqman Sarki Mor Upto Rangers Picket mile 0/0-0/2+255'(0.477 km).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
325 -	KX24SAP023:	Phase-II Asphalt Road from Railway Phatak Luqman Sarki Mor Upto Rangers Picket (Only for Masonary Structure).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
326 -	KX24SAP024:	Reconditioning of Road from Markhani to Loung Fakir (Remaining Portion) mile 0/0- 0/3+507'(0.754 km).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
327 -	KX24SAP025:	Reconditioning of Road from Kotdiji to Mehrano Road (remaining portion) Taluka Kotdiji mile 0/0-0/7+264'(1.48 km).		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
328 -	KX24SAP026:	Drainage and Paver Block of Village Ali Mardan Pahor and Burdi, Gopang Muhalla, Mumtaz Colony UC Bugro Taluka & District Khairpur.		<u>11,000,000</u>
	A12470	Others		11,000,000
	KX6000	DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No :	SAP		
329 -	KX24SAP027:	Drainage and Paver Block of Village Allah Bux Katohar & Various Muhalas & One Culvert UC Bui'fo Taluka & District Khairpur.		<u>5,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
330 -	KX24SAP028: Drainage and Paver Block of Village Ghaffar Shah Muhalla Haji M. Ali & Sajjan & G. Fakir UC Machyoon Taluka & District Khairpur.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
331 -	KX24SAP029: Drainage and Paver Block of Village Gagri UC Machyoon Taluka & District Khairpur.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
332 -	KX24SAP030: Drainage and Paver Block Scheme of Village Auteri Mohalla Ashraf Phulpoto UC Mehar Ali Taluka & District Khairpur		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
333 -	KX24SAP031: Drainage and Paver Block of Village Shah Ladhani & Garhi Pathan Taluka & District Khairpur.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
334 -	KX24SAP032: Drainage and Paver Block Scheme of Village Pir Bux Solangi & Muhalla Mukhtiar Phulpoto Taluka District Khairpur.		<u>9,000,000</u>
	A12470 Others		9,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
335 -	KX24SAP033: Drainage and Paver Block scheme of Village Pir Mangion, Muhalla Nazir Kalhoro & Nisar Bhutto UC Pir Mangio Taluka & District Khairpur.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR ADP No : SAP		
336 -	KX24SAP034: Drainage and Paver Block Village Mithal Tunio & Inam Jagirani Taluka & District Khairpur.		<u>8,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		8,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
337 -	KX24SAP035: Drains and Paver Block Scheme Village Panjal Kalhoro Taluka & District Khairpur.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
338 -	KX24SAP036: Drains and Paver Block near Madarsa Therhi to Wards Qazi House Therhi Taluka & District Khairpur.		<u>12,000,000</u>
	A12470 Others		12,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
339 -	KX24SAP037: Water Supply Scheme of Kumb Taluka Kotdiji District Khairpur.		<u>20,000,000</u>
	A12470 Others		20,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
340 -	KX24SAP038: Water Supply Scheme of Village Kareem Bux Sonio & Karim Bux Solangi Taluka Kotdiji District Khairpur.		<u>19,000,000</u>
	A12470 Others		19,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
341 -	KX24SAP039: Paver Block of Lalwani Mohallah Mithri and Village Wari Tar Taluka Kotdiji District Khairpur.		<u>11,000,000</u>
	A12470 Others		11,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
342 -	KX24SAP040: Paver Block of Hydri Mohallah Kot bungalow TC Kotbungalow Taluka Kotdiji District Khairpur.		<u>4,000,000</u>
	A12470 Others		4,000,000
	KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
	ADP No : SAP		
343 -	KX24SAP041: Drainage & Paver Block of Dodo Khan Palh UC Jiskani Taluka Kotdiji District Khairpur.		<u>11,000,000</u>
	A12470 Others		11,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KX6000 DEPUTY COMMISSIONER, KHAIRPUR		
		ADP No : SAP		
344 -	KX24SAP042:	Drainage & Paver Block of Bakhar Kanasira UC Mohbat Wah Taluka Kotdiji District Khairpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
345 -	LN24SAP001:	Construction of 10 Rft Bridge on Shakh Near village Mor Khokhar UC Aghani.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
346 -	LN24SAP002:	Reconditioning of Road from Dhamrah road to village Ali Sher Khokhar (1.0 Km) UC Aghani.		<u>19,700,000</u>
	A12102	Other highways/roads		19,700,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
347 -	LN24SAP003:	Construction of C.C Paving Block Road from Ratodero Shikarpur road to Village Ghotia (507 Rft) along with C.C Drain (500 Rft) & retaining Wall (300 Rft) City Ratodero.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
348 -	LN24SAP004:	Widening & Reconditioning of Road from Naudero Stadium to Naudero House (0.40 Km) I/C M. Structure city Naudero.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
349 -	LN24SAP005:	Reconditioning of road from Tagar Bridge to village Allah Dino Dahani along retaining wall to Dadu Canal (I/C Approach to Tagar Bridge) (Taluka Ratodero) (Remaining Portion) 0/0-0/		<u>22,500,000</u>
	A12102	Other highways/roads		22,500,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
350 -	LN24SAP006:	Reconditioning of Road from Jumo Agham Wasayo Bhutto Road to Village Ali Hassan Kosh (0.30 Km) I/C Retaining Wall (660 Rft) & C.C Paving Block Road (125 Rft) UC Jumo Agham.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
351 -	LN24SAP007:	Reconditioning of road from village Eden Brohi, Ahmed Khan Brohi & Muhammad Gul Brohi to village Garhi Harsa (0.55 Km). UC Lashari.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
352 -	LN24SAP008:	Construction of 10 Rft Bridge on Waris Dino Minor Near Village Sanhra Machi. UC Waris Dino Machi.		<u>2,800,000</u>
	A12470	Others		2,800,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
353 -	LN24SAP009:	Construction & Reconditioning of Road at Village Sodo Jeho (0.40 Km) I/C Retaining Wall (586 Rft). UC GKBB.		<u>18,000,000</u>
	A12102	Other highways/roads		18,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
354 -	LN24SAP010:	Construction of CC drains and paver block in UC 05 Dari Town Larkano.		<u>25,000,000</u>
	A12470	Others		25,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
355 -	LN24SAP011:	Construction of CC drains and paver block in various UCs of Hyderi Town city Larkano.		<u>40,000,000</u>
	A12470	Others		40,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
356 -	LN24SAP012:	Construction of CC drains and paver block in various UCs of Empire Town city Larkano.		<u>40,000,000</u>
	A12470	Others		40,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
357 -	LN24SAP013: Construction of CC drains and paver block in various UCs of Sachal Town city Larkano.		<u>20,000,000</u>
	A12470 Others		20,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
358 -	LN24SAP014: Paver Block CC Drainage & CC Block Scheme for Town Badah.		<u>38,000,000</u>
	A12470 Others		38,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
359 -	LN24SAP015: Paver Block CC Drainage & CC Block Scheme for Town Gerelo.		<u>18,000,000</u>
	A12470 Others		18,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
360 -	LN24SAP016: Paver Block CC Drainage & CC Block Scheme for Village Murtaza Abad Graveyard.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
361 -	LN24SAP017: Paver Block CC Drainage & CC Block Scheme for Village Murtaza Abad Public Parak in Arija Taluka Bakrani District Larkana.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
362 -	LN24SAP018: Paver Block CC Drains for Scheme Village Murtaza Abad.		<u>6,000,000</u>
	A12470 Others		6,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
363 -	LN24SAP019: Paver Block CC Drainage & CC Block Scheme for Village Kajal Pur Bakrani.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
364 -	LN24SAP020: Paver Block CC Drainage & CC Block Scheme for Village Safar Sandeelo.		<u>2,000,000</u>
	A12470 Others		2,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
365 -	LN24SAP021: Paver Block CC Drainage & CC Block Scheme for NBP to Bypass VIZ Taheem Mahullahto Mangria Muhalla Taluka Dokri.		<u>4,000,000</u>
	A12470 Others		4,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
366 -	LN24SAP022: Paver Block CC Drainage & CC Block Scheme for Mangi Muhallah Dokri.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
367 -	LN24SAP023: Paver Block CC Drainage & CC Block Scheme for Town Dokri Bypass Street Advocate Mir Shoaib Raza Dokri.		<u>4,000,000</u>
	A12470 Others		4,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
368 -	LN24SAP024: Paver Block, C, C Qrainage & C, C Block Scheme for Village Gud Main Street from Hafiz Usman Masque to Hafiz Baban Masque village Bakrani.		<u>8,000,000</u>
	A12470 Others		8,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
369 -	LN24SAP025: Paver Block CC Drainage & CC Block Scheme for Village Kameeso Huilo New Gud Road to Gul Hasan Jatt Aotaq Taluka Bakrani.		<u>3,000,000</u>
	A12470 Others		3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
370 -	LN24SAP026: Paver Block CC Drainage & CC Block Scheme for Village Kameeso Huilo New Gud Sapna Hotel to Ghulam Nabi Mashi House Taluka Bakrani.		<u>5,000,000</u>
	A12470 Others		5,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA		
	ADP No : SAP		
371 -	LN24SAP027: Paver Block CC Drainage & CC Block Scheme for Village Kameeso Huilo New Gud Road to Spana Hotel to Naseer Muhammad Bughio House Bakrani.		<u>7,000,000</u>
	A12470 Others		7,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
372 -	LN24SAP028:	Paver Block CC Drainage & CC Block Scheme for village Jafar Shah Mazahar Buriro Muhallah Taluka Bakrani.		<u>1,000,000</u>
	A12470	Others		1,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
373 -	LN24SAP029:	Paver Block CC Drainage & CC Block Scheme for Village Rasool Bux Hulio Taluka a ram.		<u>3,000,000</u>
	A12470	Others		3,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
374 -	LN24SAP030:	Paver Block CC Drainage & CC Block Scheme for village Gujhar Dokri.		<u>3,000,000</u>
	A12470	Others		3,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
375 -	LN24SAP031:	Paver Block CC Drainage & CC Block Scheme for Din Muhammad Junejo Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
376 -	LN24SAP032:	Paver Block CC Drainage & CC Block Scheme for village Darya Khan Mangrio Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
377 -	LN24SAP033:	Paver Block CC Drainage CC Block Scheme for Badal Samo Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
378 -	LN24SAP034:	Paver Block CC Drainage CC Block Scheme for Village Parial Abro Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
379 -	LN24SAP035:	Paver Block CC Drainage CC Block Scheme for Village Seehar Station Lashari Street Muhammad Junejo Otauq Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
380 -	LN24SAP036:	Paver Block CC Drainage & CC Block scheme for Village Seehar near Punhal Chandio Street, Yaar Ali Chandio Taluka Dokri.		<u>1,000,000</u>
	A12470	Others		1,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
381 -	LN24SAP037:	Paver Block CC Drainage & CC Block Scheme for Village Razi Dakhan Tatri street Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
382 -	LN24SAP038:	Paver Block CC Drainage & CC Block Scheme for Village Muhammad Khan Gadhi Near Badal Gadhi Street Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
383 -	LN24SAP039:	Paver Block CC Drainage & CC Block Scheme for Village Absani Lakhair Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
384 -	LN24SAP040:	Paver Block CC Drainage & CC Block Scheme for Village Yaroo Lakhair Nazir Lakhair Dargah Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
385 -	LN24SAP041:	Paver Block CC Drainage & CC Block Scheme for Mukhtair Junejo Muhalla Veehar Village Taluka Dokri.		<u>2,000,000</u>
	A12470	Others		2,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
386 -	LN24SAP042: Paver Block CC Drainage & CC Block Scheme for Village Badah Mohan Jo Daro Road to Village Wadi Wani Otaque Muhammad Ali Retuning Wall Taluka Dokri. A12470 Others		<u>6,000,000</u> 6,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
387 -	LN24SAP043: Paver Block CC Drainage & CC Block Scheme for Village Bilal Khan Jat Taluka Dokri. A12470 Others		<u>2,000,000</u> 2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
388 -	LN24SAP044: Paver Block CC Drainage & CC Block Scheme for Village Mir Muhammad Bughio Taluka Dokri. A12470 Others		<u>2,000,000</u> 2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
389 -	LN24SAP045: Paver Block CC Drainage & CC Block Scheme for Village Gagranko Taluka Dokri. A12470 Others		<u>3,000,000</u> 3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
390 -	LN24SAP046: Paver Block CC Drainage & CC Block Scheme for Village Shadi Jatoi Taluka Bakrani. A12470 Others		<u>3,000,000</u> 3,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
391 -	LN24SAP047: Paver Block CC Drainage & CC Block Scheme for Village Gulan Chawaro, Imdad Chawaro Taluka Larkana. A12470 Others		<u>2,000,000</u> 2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
392 -	LN24SAP048: Paver Block CC Drainage & CC Block Scheme for Village Juman Tagar Main Road Galab House Larkana. A12470 Others		<u>2,000,000</u> 2,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
393 -	LN24SAP049:	Paver Block CC Drainage & CC Block Scheme for Village Muhammad Mari Larkana.		<u>5,000,000</u>
	A12470	Others		5,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
394 -	LN24SAP050:	Paver Block CC Drainage & CC Block Scheme for Ehdan Brohi Taluka Larkana.		<u>3,000,000</u>
	A12470	Others		3,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
395 -	LN24SAP051:	Paver Block CC Drainage & CC Block Scheme for Village Bachal Mehesar Larkano.		<u>2,000,000</u>
	A12470	Others		2,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
396 -	LN24SAP052:	Paver Block CC Drainage & CC Block Scheme for Village Mahoota Taluka Larkano.		<u>7,000,000</u>
	A12470	Others		7,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
397 -	LN24SAP053:	Paver Block CC Drainage & CC Block Scheme for Village Faithpur various streets Taluka Larkano.		<u>4,000,000</u>
	A12470	Others		4,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
398 -	LN24SAP054:	Paver Block CC Drainage & CC Block Scheme for Village Mitho Dero Taluka Larkano.		<u>4,000,000</u>
	A12470	Others		4,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
399 -	LN24SAP055:	Paver Block CC Drainage & CC Block Scheme for Village Rasees Faqeer Muhammad Bugti Taluka Larkana.		<u>3,000,000</u>
	A12470	Others		3,000,000
		LN6000 DEPUTY COMMISSIONER, LARKANA		
		ADP No : SAP		
400 -	LN24SAP056:	Paver Block CC Drainage & CC Block Scheme for Village Lal Bux Bugti Taluka Larkana.		<u>3,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		3,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
401 -	LN24SAP057:	Paver Block CC Drainage & CC Block Scheme for Village Abdullah Lashari Taluka Larkana.		<u>2,000,000</u>
	A12470	Others		2,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
402 -	LN24SAP058:	Paver Block CC Drainage & CC Block Scheme for Village Ghulam Qadir Lashari Taluka Larkano.		<u>2,000,000</u>
	A12470	Others		2,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
403 -	LN24SAP059:	Paver Block CC Drainage & CC Block Scheme for Allahabad Taluka Larkana.		<u>5,000,000</u>
	A12470	Others		5,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
404 -	LN24SAP060:	Paver Block CC Drainage & CC Block Scheme for Village Gul Muhammad Khoso Taluka Larkana.		<u>3,000,000</u>
	A12470	Others		3,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
405 -	LN24SAP061:	Paver Block CC Drainage & CC Block Scheme for NA 195 various street of City Larkano & village Mahi Khan Chandio near Mithodero and repair paver blocks and drainage 60ft		<u>10,000,000</u>
	A12470	Others		10,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
406 -	LN24SAP062:	Paver Block CC Drainage & CC Block Scheme from Banglow Non-B-02 house to Wapda Colony main gate at Wapda colony near Yar Muhammad Colony Larkano.		<u>4,000,000</u>
	A12470	Others		4,000,000
	LN6000	DEPUTY COMMISSIONER, LARKANA		
	ADP No :	SAP		
407 -	LN24SAP063:	Paver Block CC Drainage & CC Block Scheme for Munawarabad Asif Dahani city Larkano.		<u>1,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		1,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
408 -	LN24SAP064: Paver Block CC Drainage & CC Block Scheme for Dr Imtiaz Ali Shah Street city Larkano.		<u>2,000,000</u>
	A12470 Others		2,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
409 -	LN24SAP065: Paver Block and CC Drainage from main road Larkano Kamber road to Nazar Muhammad Gopang house village Alam Khan G Bero Chandio.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
410 -	LN24SAP066: Paver Block CC Drainage & CC Block Scheme for Village Butra Zulflquar Bughio Muhallah Taluka Larkana.		<u>1,500,000</u>
	A12470 Others		1,500,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
411 -	LN24SAP067: Paver Block CC Drainage & CC Block Scheme for Village Parano Abad Near Mazafar Unbar Muhallah Taluka Dokri.		<u>1,500,000</u>
	A12470 Others		1,500,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
412 -	LN24SAP068: Paver Block CC Drainage & CC Block Scheme for Village Shah Abad Larkano.		<u>10,000,000</u>
	A12470 Others		10,000,000
	LN6000 DEPUTY COMMISSIONER, LARKANA ADP No : SAP		
413 -	LNSAP23018: Construction of Rest House-II @ Naudero under SDGs Program District Larkano.		<u>19,383,827</u>
	A12102 Other highways/roads		19,383,827
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS ADP No : SAP		
414 -	MP24SAP001: PC-I / Rough cost estimate for Installation of Solar Poles in UC Patoyoon, Deh-81A, 81, 82, 80, 79, 79A, 87, 88 and Deh-92 UC Khan, Deh-89, 90 ,91 ,93, 94, 95, 96, 97,		<u>40,000,000</u>
	A12470 Others		40,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
415 -	MP24SAP002:	PC-I / Rough cost estimate for Installation Solar Poles in UC Turk Ali Mari, Deh-102, 104, 103, 105 and 107 UC Pir Azeem Shah Deh-99, 100, 101, 106, 111, 112, 113, 114 and Deh-115 (Taluka Hussain Dux Mari District Mirpurkhas.		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
416 -	MP24SAP003:	PC-I / Rough cost estimate for Installation Solar Poles in UC AI Haj Muhammad Dux Narejo Deb-71, 78, 77, 121, 123, 122, and 125 (Taluka Hussain Dux Mari) District		<u>20,000,000</u>
	A12470	Others		20,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
417 -	MP24SAP004:	PC-I / Rough cost estimate for Installation Solar Poles in Various UCs (Taluka Sindhri District Mirpurkhas 5 Nos UC Samaro Mori (UC-01), Sarhal (UC-02), Ismail		<u>40,000,000</u>
	A12470	Others		40,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
418 -	MP24SAP005:	PC-I / Rough cost estimate for Installation Solar Poles in Various UCs (Taluka Sindhri District Mps 4 Nos UC Giror Sharif (UC-07), Dalochabad (UC-08), Jhurbi (UC-09),		<u>40,000,000</u>
	A12470	Others		40,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
419 -	MP24SAP006:	PC-I / Rough cost estimate for Installation Solar Poles in Various UCs and T.C (Taluka Sindhri District Mps 2 Nos 1 T.C) Chittori (UC-II. Sindhri (UC-I2), T.C		<u>10,000,000</u>
	A12470	Others		10,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
420 -	MP24SAP007:	PC-I / Rough cost estimate for Installation Solar Poles in Various UC (Taluka Shujabad District Mirpurkhas 06 Nos UC Jhilori II (UC-18), Jhilori I (UC-19), Wadhal		<u>40,000,000</u>
	A12470	Others		40,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
421 -	MP24SAP008:	PC-I / Rough cost estimate for Installation Solar Poles in Various UC (Taluka Shujabad JDistrict Mps and Town Syed Khadim Ali Shah 05 Nos VC, Mir Achan Khan Talpur		<u>20,000,000</u>
	A12470	Others		20,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
422 -	MP24SAP009:	Construction of Road to Village Muhammad Ayoub Dhonkai Deh-323 UC UbaidduIIah Bhurghari Mile 0/0-0/5+570.		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
423 -	MP24SAP010:	Construction \ Reconditioning of Road from 10 Mile Mori to Village Mir Ali Akber Talpur Mile 0/0-1/1+450.		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
424 -	MP24SAP011:	Reconditioning of Road from Noorani Masjid Ward No.1 to Railway Phatak Cotton Factory Town Committee Kot Ghulam Muhammad Mile 0/0-1/0+550.		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
425 -	MP24SAP012:	Construction of Road Mirwah KGM Road to Shafi Sehro Sama Paro (Ayesha Masjid) Mile 0/0-1/0.		<u>37,500,000</u>
	A12102	Other highways/roads		37,500,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
426 -	MP24SAP013:	Construction of Paver Block Road Village Ghulam Hyder Laghari, UC Gunero Taluka Jhuddo.		<u>700,000</u>
	A12102	Other highways/roads		700,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
427 -	MP24SAP014:	Construction of Pavor Block Road from Haji Yaqoob KK House to Qasim Chaki House Via Noorani Masjid T.C Jhuddo.		<u>8,400,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12102	Other highways/roads		8,400,000
	MP6000	DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No :	SAP		
428 -	MP24SAP015:	Construction of Pavor Block Road from Edhi Center to Nagori Shop, Sirai Market T.C Jhuddo.		<u>5,160,000</u>
	A12102	Other highways/roads		5,160,000
	MP6000	DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No :	SAP		
429 -	MP24SAP016:	Construction of Road Suleman Solangi to Otaq Deh-352 UC Gunero Taluka Jhuddo Mile: -0/0-0/2+330 (0.50 Km).		<u>12,500,000</u>
	A12102	Other highways/roads		12,500,000
	MP6000	DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No :	SAP		
430 -	MP24SAP017:	Reconditioning / Construction of Road from main Digri - Mirpurkhas Road to Village Choudhary Muhammad Sharif Arain, Deh-166 UC Kangoro Taluka Digri. Mile: -0/0-1/0 (1.60 Km) (in		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
	MP6000	DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No :	SAP		
431 -	MP24SAP018:	Construction of Road from main Naukoat Road to Harijan Colony Taluka Jhuddo Mile 0/0-0/4 (0.80 Kms).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
	MP6000	DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No :	SAP		
432 -	MP24SAP019:	Construction of Road from Jhuddo - Samaro Road to Chango Khan Jarwar Deh-369 Taluka Jhuddo Mile: -0/0-0/5 (0.5 Kms).		<u>12,500,000</u>
	A12102	Other highways/roads		12,500,000
	MP6000	DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No :	SAP		
433 -	MP24SAP020:	Reconditioning of Road Village Mir Manzoor Talpur to Village Kheriyo Kolhi Deh 371 UC Mir Allah Bachayo Talpur Taluka Jhuddo Mile: - 0/0-1/0 (1.60 kms) (in portion).		<u>12,500,000</u>
	A12102	Other highways/roads		12,500,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
434 -	MP24SAP021:	Construction of Paver Block Road from 10 Mile Chaunro Road to Ishaq Meo Taluka KGM.		<u>9,000,000</u>
	A12102	Other highways/roads		9,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
435 -	MP24SAP022:	Construction of Paver Block Road of Village Mir Tarique Mehmood Talpur Taluka Digri.		<u>700,000</u>
	A12102	Other highways/roads		700,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
436 -	MP24SAP023:	Construction / Recondition of Samaro Jhudo Road to Village Haji Mohsin Kaim Khani, Taluka Jhuddo (0.5 kms).		<u>12,500,000</u>
	A12102	Other highways/roads		12,500,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
437 -	MP24SAP024:	Construction of Road Village Muhammad Qasim Laghari to Village Hamzo Khan Laghari, Deh-313, UC Mir Allah Bachayo Talpur, Taluka Jhuddo.		<u>11,000,000</u>
	A12102	Other highways/roads		11,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
438 -	MP24SAP025:	Shelterless School GBPS Muhammad Khan Gorchani Semis Code 405020009 UC Mir Allahdad Khan Talpur.		<u>2,500,000</u>
	A12470	Others		2,500,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
439 -	MPSAP23001:	Repair of Water Tank at Village Long Chandio Uc, Fazal Bhambhro Taluka Jhudo District Mirpurkhas.		<u>1,000,000</u>
	A12470	Others		1,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
440 -	MPSAP23002:	Construction of Water Tank at Village Mazar Khan Kapri Deh-168 Uc, Kangoro Taluka Digri District Mirpurkhas.		<u>2,000,000</u>
	A12470	Others		2,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
441 -	MPSAP23003: Construction of Water Tank at Village Khan Muhammad Jaskani Deh-168 Uc, Kangoro Taluka Digri District Mirpurkhas.		<u>2,000,000</u>
	A12470 Others		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
442 -	MPSAP23004: Construction of Water Tank at Village Bhmji Kolhi Deh-166 Uc, Kangoro Taluka Digri District Mirpurkhas		<u>2,000,000</u>
	A12470 Others		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
443 -	MPSAP23005: Construction of water tank at village ghulam bheel deh-294 uc, lal shah taluka kot ghulam muhammad district Mirpurkhas		<u>2,000,000</u>
	A12470 Others		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
444 -	MPSAP23006: Construction of Water Tank at Village Ch: Ghulam Nabi & Ch: Inayat Deh-348/A Uc, Jawarisar Taluka Taluka Kot Ghulam Muhammad District Mirpurkhas		<u>2,000,000</u>
	A12470 Others		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
445 -	MPSAP23007: Construction of Water Tank at Village Humayun Kaim Khani Deh-371 Uc, Mir Allah Bachayo Taluka Kot Ghulam Muhammad District Mirpurkhas		<u>2,000,000</u>
	A12470 Others		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
446 -	MPSAP23008: Construction of Water Tank at Village Ch: Basher Randhawa Deh-159 Uc, Ghulam Muhammad Noohani Taluka Digri District Mirpurkhas		<u>2,000,000</u>
	A12470 Others		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
447 -	MPSAP23009: Construction Road Village Haji Javed Iqbai Deh-375 UC Roshanabad Taluka Jhuddo Mile: -0/0-0/1+581 (0.376 Km)		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
448 -	MPSAP23010:	Construction Road Village Haji Mohsin Goth Bhagwan Singh Deh-342 UC Ahori Taluka Jhuddo Mile: - 0/0-0/2+116 (0.435 Km)		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
449 -	MPSAP23011:	Re-condition Road from Roshanabad to Village Muhammad Nawaz Otho UC Roshanabad Taluka Jhuddo Mile: - 0/0-0/6+560 (1.369 Km)		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
450 -	MPSAP23012:	Construction Road from Majno Tangri to Dr Wahid Kakepoto via Master Mir Muhammad Tangri Chaudary Hayat Khoi UC Faqir Faiz Muhammad Taluka Jhuddo Mile: - 0/0-0/2+480 (0.545 Km)		<u>15,000,000</u>
	A12102	Other highways/roads		15,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
451 -	MPSAP23013:	Construction Road from Adam Mory to Moly Cherag, Anbala, Ali Khan Rind UC Fazal Bhanbro taluka Jhuddo Mile: -0/0-0/2+489 (0.414 Km).		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
452 -	MPSAP23014:	Construction Road from Jhuddo Samaro Road to Village Mohsin Chandio UC Gunero Taluka Jhuddo Mile: -0/0-0/1+190 (0.257 Km).		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
453 -	MPSAP23015:	Construction Road from Haroon Memon to Village Noor Muhammad Leghari UC Mir Allah Bachayo Taluka Jhuddo Mile: -0/0-0/3+206 (0.662 Km).		<u>15,000,000</u>
	A12102	Other highways/roads		15,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
454 -	MPSAP23016:	Construction Road From 25000 Mory to JumonMetlo via Muhbat Leghari & Khalid Leghari Mir Muhammad Leghari, Molvi Attaullah Leghari UC Qazi Ashraf Taluka Digri Mile: -0/0-0/4+174		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
455 -	MPSAP23017:	Re-Condition of Road from Feder Shakh to Village Wadero Hassan Muhammad Deh-301-A UC Lal Shah Taluka KGM Mile: - 0/0-0/5+70		<u>14,000,000</u>
	A12102	Other highways/roads		14,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
456 -	MPSAP23018:	Construction Road from Muhammad ali Kaim Khani to Village Qasim Chang Deh-176 UC Soofan Shah Taluka Digri Mile. - 0/0-0/2+48 (0 .414 Kin		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
457 -	MPSAP23019:	Re-Condition/Construction Road from Village Sobho Khan Leghari to Ansar Leghari Fruit Farm Deh-158 UC Kangoro Taluka Digri Mile: - 0/0-0/2+42 (0.412 Km)		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
458 -	MPSAP23020:	Construction Road Village Shoaib Memon Deh-342 UC Ahori Taluka Jhuddo Mile: - 0/0-0/1+343 (0 303 Km)		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
459 -	MPSAP23021:	Construction Road from Mahar Boota Dayal Garb road to Village Syed Zulfigar Shah Lakyari Deh-260 UC Khudad Taluka KGM Mile: - 0/0-0/2+100		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
460 -	MPSAP23022:	Recondition Road from KGM Mirwah Road to Village Dodo Khan Leghari, Dr, Umer, Dr Noor Hassan Le harl Deh-274 UC Mir Imam bux Talpur		<u>9,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12102 Other highways/roads		9,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
461 -	MPSAP23023: Construction Road Village Haji Sardar Ali Raza Noohani Deh- I 48 UC Haji Ghulam Muhammad Noohani Taluka Digri Mile: - 0/0-0/0+448 (0.135 km)		<u>2,000,000</u>
	A12102 Other highways/roads		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
462 -	MPSAP23024: Recondition Road from Village Nawab Aziz to Sharifabad Stop Mir Khalid Landhi road Deh-253 UC Mir Allandad Khan Talpur Taluka KGM Mile: - 0/0-0/4+100		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
463 -	MPSAP23025: Construction Road from Main Raod to Ch: Saqib House and Others Deh-94 UC Lal Shah Taluka KGM Mile: - 0/0-0/0+330		<u>2,000,000</u>
	A12102 Other highways/roads		2,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
464 -	MPSAP23026: Construction Road from Main Road to Village Ghando Punjabi Via Masjid Meghwar Paro and Kunbhar Paro Deh-294 UC Lal Shah Taluka KGM Mile: - 0/0-0/1+330		<u>6,000,000</u>
	A12102 Other highways/roads		6,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
465 -	MPSAP23027: Construction Road from Main Jalalabad Road to Village Ch: Nawaz Mubarak Deh-348-A UC Jawarisar Taluka KGM Mile: - 0/0-0/0+550		<u>4,000,000</u>
	A12102 Other highways/roads		4,000,000
	MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
	ADP No : SAP		
466 -	MPSAP23028: Construction Road From 10 Mile Mori Chonro Road to Bhai Khan Gorchani and Ghulam Banglani Deh-255 UC Ghulam Mustafa Bhurgari Taluka KGM Mile: - 0/0-0/2+330		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
467 -	MPSAP23029:	Construction Road from Main Digri Road to Link Road Village Haji Punho Khan Leghari Deh-165 UC Ghulam Muhammad Noohani Taluka Digri (0.5 Km Road) Mile: - 0/0-0/1-174(0.252		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
468 -	MPSAP23030:	Construction Road from Govt High School Road Kot Mirs Landhi to Village Bhoro Kolhi Deh-282 UC Mir Imam Bux Talpur Taluka KGM (0.5 Km Road) Mile: - 0/0-0/1+200		<u>5,000,000</u>
	A12102	Other highways/roads		5,000,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
469 -	MPSAP23031:	Construction of Road Village Ali Ahmed Chairman Uc Khuda Dad Mile: - 0/0-0/1+200		<u>5,800,000</u>
	A12102	Other highways/roads		5,800,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
470 -	MPSAP23032:	Construction of CC Road Dial Ghair Ch: Siddique House 890 rft		<u>3,952,000</u>
	A12102	Other highways/roads		3,952,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
471 -	MPSAP23033:	Construction of Road Jhillori Mirpurkhas road to Village Chahat Khan MeoDeh-261 Taluka Shujabad Mile: - 0/0-0/0+650		<u>3,748,000</u>
	A12102	Other highways/roads		3,748,000
		MP6000 DEPUTY COMMISSIONER, MIRPURKHAS		
		ADP No : SAP		
472 -	MPSAP23034:	Repair of School GPS, Village Bachal Khaskheli UC Jawarisar Taluka KGM		<u>4,500,000</u>
	A12470	Others		4,500,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
473 -	MX24SAP001:	Construction Of Road at Village Unehrio Wachhra to Dargha Wachira Taluka Diplo Ph-I Mile 3/3+330-4/0+330 1.00 Km Estimated Cost Rs.35.964 million		<u>35,964,000</u>
	A12470	Others		35,964,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
474 -	MX24SAP002:	Construction of Road at Village Unehrio Wachhra to Dargah Wachhra Taluka Diplo Ph-II Mile 4/0+330-4/3 = 0.50 Km Estimated Cost Rs.19.655 million		<u>19,655,000</u>
	A12470	Others		19,655,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
475 -	MX24SAP003:	Construction of Link Road from Kantio Cheel Band to Village Toge Jo Tar Taluka Chachro Ph-I Mile 0/0-0/5 = 1.00 Km Estimated Cost Rs.33.678 million		<u>33,678,000</u>
	A12470	Others		33,678,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
476 -	MX24SAP004:	Construction of Link Road from Kantio Cheel Band to Village Toge Jo Tar Taluka Chachro Ph-II Mile 0/5-0/7 +330 = 0.50 Km Estimated Cost Rs.15.285 million		<u>15,285,000</u>
	A12470	Others		15,285,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
477 -	MX24SAP005:	Construction of Internal Road at Village Vejhiar Nawaz Soomro Paro Taluka Mithi Mile 0/0-0/5=1.00 Km Estimated Cost Rs.35.888 million		<u>35,888,000</u>
	A12470	Others		35,888,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
478 -	MX24SAP006:	Construction of Internal Road at Village Sobharo Shah Hamtho Paro UC Bhakuo Taluka Mithi Mile 0/0-0/3 = 0.60 Km Estimated Cost Rs.21.977 million		<u>21,977,000</u>
	A12470	Others		21,977,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
479 -	MX24SAP007:	Construction of C.C Road / Drain in Chelhar Town Taluka Mithi District Tharparkar (Phase-I) Estimated Cost Rs.30.000 million		<u>30,000,000</u>
	A12470	Others		30,000,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
480 -	MX24SAP008:	Construction of C.C Road / Drain in Chelhar Town Taluka Mithi District Tharparkar (Phase-II) Estimated Cost Rs.14.553 million		<u>14,553,000</u>
	A12470	Others		14,553,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
481 -	MX24SAP009:	Construction of C.C Road / Drain in Islamkot Town Taluka Islamkot District Tharparkar (Phase-III) Estimated Cost Rs.40.000 million		<u>40,000,000</u>
	A12470	Others		40,000,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
482 -	MX24SAP010:	Construction of Compound Wall / renovation of Veterinary Centre at Village Shaorabad U/C Bhitaro Taluka Kaloi District Tharparkar Estimated Cost Rs.3.000 million		<u>3,000,000</u>
	A12470	Others		3,000,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
483 -	MX24SAP011:	Construction of Road in Village Ratan Jo Tar, Taluka Chachro, District Tharparkar Mile 0/0-0/5 = 1.00 Km Estimated Cost Rs.30.720 million		<u>30,720,000</u>
	A12102	Other highways/roads		30,720,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
484 -	MX24SAP012:	Construction of Road from Gajuabad to Muhammad Ali Samejo Dhani, Taluka Chachro District Tharparkar Mile 0/0-0/5 - 1.00 Km Estimated Cost Rs.31.810 million		<u>31,810,000</u>
	A12102	Other highways/roads		31,810,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
485 -	MX24SAP013:	Construction of Internal Road in Village Karoro, Taluka Chachro District Tharparkar Mile 0/0-0/5 = 1.00 Km Estimated Cost Rs.30.850 million		<u>30,850,000</u>
	A12102	Other highways/roads		30,850,000
		MX6000 DEPUTY COMMISSIONER, THARPARKAR		
		ADP No : SAP		
486 -	MX24SAP014:	Construction of Road from Rohiraro Baharani Road to Village Rohiraro Bheel (Chelo Bhagat), Taluka Chachro District Tharparkar Mile 0/0-0/5 = 1.00 Km Estimated Cost Rs.30.540		<u>30,540,000</u>
	A12102	Other highways/roads		30,540,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
487 -	MX24SAP015: Construction of Internal Road in Village Charnore Gajuabad, Taluka Chachro District Tharparkar Mile 0/0-0/2+330 = 0.50 Km Estimated Cost Rs.15.240 million		<u>15,240,000</u>
	A12102 Other highways/roads		15,240,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
488 -	MX24SAP016: Construction of Road at Village Piyaro Jo Tar to Village Vinhial Samoon Taluka Nangarparkar District Tharparkar Mile 0/0-0/5 = 1.00 Km Estimated Cost Rs.35.500 million		<u>35,500,000</u>
	A12102 Other highways/roads		35,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
489 -	MX24SAP017: Construction of Road at Village Waheer U/C Pithapur Taluka Nangarparkar District Tharparkar Mile 0/0-0/2+330 = 0.50 Km Estimated Ost Rs.18.440 million		<u>18,440,000</u>
	A12102 Other highways/roads		18,440,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
490 -	MX24SAP018: Construction of Road at Village Awair Palli, U/C Veerawah Taluka Nangarparkar District Tharparkar Mile 0/0-0/2+330 = 0.50 Km Estimated Cost Rs.18.400 million		<u>18,400,000</u>
	A12102 Other highways/roads		18,400,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
491 -	MX24SAP019: Construction of Roao at Village Qutab Dal, U/C Veerawah Taluka Nangarparkar District Tharparkar Mile 0/0-0/2+330 = 0.50 Km Estimated Cost Rs.18.500 million		<u>18,500,000</u>
	A12102 Other highways/roads		18,500,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
492 -	MX24SAP020: Installation of Solar Street light at village chachi U/C Chachro (Rural) Taluka chachro District Tharparkar Estimated Cost Rs. 10.000 million.		<u>10,000,000</u>
	A12470 Others		10,000,000
	MX6000 DEPUTY COMMISSIONER, THARPARKAR		
	ADP No : SAP		
493 -	MX24SAP021: Installation of Solar Street Light at Village Taroos Taluka Chachro District Tharparkar Estimated Cost Rs.10.000 million		<u>10,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		10,000,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
494 -	MY24SAP001:	Recondition of link road from Bakhar Jamali Shahdad Jamali Road to Village Ghulam Ali Jamali Road		<u>29,000,000</u>
	A12102	Other highways/roads		29,000,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
495 -	MY24SAP002:	Recondition of link road from Mehran Highway Road to Village Faqir Mohammad Khaskheli Road		<u>26,200,000</u>
	A12102	Other highways/roads		26,200,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
496 -	MY24SAP003:	Recondition of link road from N.H.Way Road to Village Saleem Rahu Road		<u>23,400,000</u>
	A12102	Other highways/roads		23,400,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
497 -	MY24SAP004:	Recondition of link road from N.H.Way to Village Pir Jhando Road		<u>17,500,000</u>
	A12102	Other highways/roads		17,500,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
498 -	MY24SAP005:	Recondition of link road from Bhitshah City Latif Colony Railway Station Raod (Asphalt)		<u>25,000,000</u>
	A12102	Other highways/roads		25,000,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
499 -	MY24SAP006:	Recondition of link road from Hala Shahdadpur Road to Pir Malik Dino Village Road (Asphalt)		<u>21,225,000</u>
	A12102	Other highways/roads		21,225,000
	MY6000	DEPUTY COMMISSIONER, MATIARI		
	ADP No :	SAP		
500 -	MY24SAP007:	Recondition of link road Village Pir Mali Dino Shah Road to Village Sahita Stop Road (Asphalt)		<u>20,350,000</u>
	A12102	Other highways/roads		20,350,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		MY6000 DEPUTY COMMISSIONER, MATIARI		
		ADP No : SAP		
501 -	MY24SAP008:	Reconditon of link road Village Pir Mali Dino Shah Road to Village Pir Fazul Haque Shah Rashidi Road (Asphalt)		<u>24,800,000</u>
	A12102	Other highways/roads		24,800,000
		MY6000 DEPUTY COMMISSIONER, MATIARI		
		ADP No : SAP		
502 -	MY24SAP009:	Widening and Recondition of link road from Saeedabad Bakhar Jamali Road to Village Bhale Dino Kaka Road (Asphalt)		<u>38,000,000</u>
	A12102	Other highways/roads		38,000,000
		MY6000 DEPUTY COMMISSIONER, MATIARI		
		ADP No : SAP		
503 -	MY24SAP010:	Recondition of link road for Burira Chowk to Rohri Cana Zairpir Mori Raod (Asphalt)		<u>20,100,000</u>
	A12102	Other highways/roads		20,100,000
		MY6000 DEPUTY COMMISSIONER, MATIARI		
		ADP No : SAP		
504 -	MY24SAP011:	Construction of link road from Hyderabad Branch to Village Abdullah Memon Road		<u>4,425,000</u>
	A12102	Other highways/roads		4,425,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
505 -	NX24SAP001:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Muklhtiarabad, Qasim Khaskheli, Pir Watio, & Various Villages in UC Behlani Taluka Kandiaro		<u>8,500,000</u>
	A12470	Others		8,500,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
506 -	NX24SAP002:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Muhammad Daoud Bambhan, Dr Bhooral Memon, Allhando Soomro, Shah Bux Rind & Various Villages in TC		<u>17,500,000</u>
	A12470	Others		17,500,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
507 -	NX24SAP003:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Dad Muhammad Birohi, Village Wazeer Rajper, Village Syed Sultan Ali Shah & Various Villages		<u>14,000,000</u>
	A12470	Others		14,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
508 -	NX24SAP004:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Murad Suhag, Sher Muhammad Jogi, Jarro Khan Raon Siyal, Tunia Baqa Shah & Various Villages in UC		<u>20,500,000</u>
	A12470	Others		20,500,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
509 -	NX24SAP005:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Behram Mangan, Qurban Siyal, Murad Kalhoro, Sirai Rato Siyal & Various Villages in UC Mohbat		<u>21,500,000</u>
	A12470	Others		21,500,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
510 -	NX24SAP006:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Faqir Mohammad, Dali, & Various Villages in Mehrapur Town Taluka Mehrabpur District Naushahro		<u>11,000,000</u>
	A12470	Others		11,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
511 -	NX24SAP007:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Arif Ali Arain & Various Villages in Mehrapur Town Taluka Mehrabpur District Naushahro Feroze.		<u>14,000,000</u>
	A12470	Others		14,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
512 -	NX24SAP008:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings Culverts in Village Deewan, Kotri Muhammad Kabir, Shah Ali Birohi & various villages in UC Kotri Mohammad Kabir Taluka		<u>11,000,000</u>
	A12470	Others		11,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
513 -	NX24SAP009:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & culverts in Village Subhan Keerio, Raza Mari, Godho Dahiri & Various Villages in UC Kotri Muhammad Kabir Taluka		<u>10,500,000</u>
	A12470	Others		10,500,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
514 -	NX24SAP010:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Jaam Noorullah, Meero Metlo & Various Villages in Uc Jam Noorullah & Ghanghra Taluka Mehrabpur Dis		<u>13,000,000</u>
	A12470	Others		13,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
515 -	NX24SAP011:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Village Fazul Sahito, Muhammad Hassan Birhoi, Ustad Ali Hassan Mangrio & Various Villages in UC Jam		<u>10,000,000</u>
	A12470	Others		10,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
516 -	NX24SAP012:	Construction of Various Roads Khanwahan Halani Road to Abbass Koondhar 1.00 Kms, Village Jahangir Kharal 1.00 Kms, Mohbat Dero Halani Road to Hussain Brohi 0.20 Kms Village Zafarab		<u>36,000,000</u>
	A12102	Other highways/roads		36,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
517 -	NX24SAP013:	Construction of Various Road Village Muhammad Moosa Mangrio 1.00 Kms, Mohbat Dero Halani Road to Hussain Brohi 0.20 Kms, Shaheedan Ji Mori to Sardar Shahnawaz Khushik 1.00		<u>32,500,000</u>
	A12102	Other highways/roads		32,500,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
518 -	NX24SAP014:	Reconditioning of Various Road National highway to Pir Watio 1.5 Kms,		<u>30,000,000</u>
	A12102	Other highways/roads		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
519 -	NX24SAP015:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of Municipal Committee Moro Taluka Moro District Naushahro Feroze.		<u>30,000,000</u>
	A12470	Others		30,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
520 -	NX24SAP016:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas Ward No 1,2,3,4,5,6 ,7 & 8 of Munciple Committee Naushahro Feroze Taluka &		<u>20,000,000</u>
	A12470	Others		20,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
521 -	NX24SAP017:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas Ward No 9,10,11,12 ,13,14,15 & 16 of Munciple Committee Naushahro Feroze Taluka		<u>20,000,000</u>
	A12470	Others		20,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
522 -	NX24SAP018:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of Town Committee Padidan Taluka & District Naushahro Feroze.		<u>10,000,000</u>
	A12470	Others		10,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
523 -	NX24SAP019:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of Town Committee Mithiani Taluka & District Naushahro Feroze.		<u>30,000,000</u>
	A12470	Others		30,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
524 -	NX24SAP020:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Villages of UC Dalipota, Ladho Rano & Molhan Taluka Bhiria District Naushahro Feroze.		<u>23,000,000</u>
	A12470	Others		23,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
525 -	NX24SAP021:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Variou Mull.lla of U.C Mahaeen Taluka Bhiria District Naushahro Feroze		<u>12,500,000</u>
	A12470	Others		12,500,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
526 -	NX24SAP022:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various MuhllaIs of U.C Kenchi Jagir & Fatoe Balal Taluka Moro District Naushahro Feroze.		<u>14,000,000</u>
	A12470	Others		14,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
527 -	NX24SAP023:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of U.C Kot Satabo & Salehpur Taluka Moro District Naushahro Feroze.		<u>13,000,000</u>
	A12470	Others		13,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
528 -	NX24SAP024:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of U.C Bhurund UC Abran & New Jatoi Taluka & District Naushahro Feroze.		<u>20,000,000</u>
	A12470	Others		20,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
529 -	NX24SAP025:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of U.C Cheeho & UC Dangeja Taluka & District Naushahro Feroze.		<u>12,000,000</u>
	A12470	Others		12,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
530 -	NX24SAP026:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of U.C Noorpur & UC Masur Ji Wah Taluka & District Naushahro Feroze.		<u>13,500,000</u>
	A12470	Others		13,500,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
531 -	NX24SAP027:	Provision of C.C Paver Blocks, Surface Drains, C.C Toppings & Culverts in Various Muhallas of U.C Bhambhri & UC Khohi Jalal Taluka & District Naushahro Feroze.		<u>12,000,000</u>
	A12470	Others		12,000,000
		NX6000 DEPUTY COMMISSIONER, NUSHERO FEROZE		
		ADP No : SAP		
532 -	NX24SAP028:	Installation of Dylasis Machines at Civil Hospital Naushahro Feroze.		<u>20,000,000</u>
	A12470	Others		20,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
533 -	QS24SAP001:	Construction of Paver Block & CC Drain: Various Wards 1 to 14 Ward Kamber City.		<u>40,000,000</u>
	A12470	Others		40,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
534 -	QS24SAP002:	Construction of Paver Block, CC Drain & Culverts: Various Village of Union Council Beer, UC Panhawaro & Kalar Taluka Kamber.		<u>15,000,000</u>
	A12470	Others		15,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
535 -	QS24SAP003:	Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Gaibi Dero, Nawab Shabir Ahmed Chandio, Boohar, Dost Ali & Ghathar, Taluka Kamber.		<u>25,000,000</u>
	A12470	Others		25,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
536 -	QS24SAP004:	Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Khairpur Joso Taluka Kamber.		<u>5,000,000</u>
	A12470	Others		5,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
537 -	QS24SAP005:	Construction of Paver Block & CC Drain: Various wards 1 to12 Nasirabad City / Town.		<u>30,000,000</u>
	A12470	Others		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
538 -		QS24SAP006: Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council, Dera, Choudero & Mian Dad Chijni Taluka Nasirabad.		<u>15,000,000</u>
	A12470	Others		15,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
539 -		QS24SAP007: Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Muradi, Monder Lakha & Dhmarah Taluka Nasirabad.		<u>15,000,000</u>
	A12470	Others		15,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
540 -		QS24SAP008: Construction of Paver Block, CC Drain s: Various Wards of 1 to 10 Warah City / Town.		<u>30,000,000</u>
	A12470	Others		30,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
541 -		QS24SAP009: Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council, Kalar, hamal & mirpur Taluka Warah.		<u>15,000,000</u>
	A12470	Others		15,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
542 -		QS24SAP010: Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council, Khandu, lalu Rounk & Yaro Dero Taluka Warah.		<u>15,000,000</u>
	A12470	Others		15,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
543 -		QS24SAP011: Construction of Paver Block, CC Drain & Culverts: Various Villages of Union Council Warah, Abad, Noorabad & Junani Taluka Warah.		<u>20,000,000</u>
	A12470	Others		20,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
544 -		QS24SAP012: Construction of paver block from Syed Ihsan Shah to Azizullah Pechuho Taluka Warah.		<u>5,000,000</u>
	A12470	Others		5,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
545 -		QS24SAP013: Construction of Paver Block, CC Drain: Various Wards 1 to 5 of Wagan City / Town.		<u>10,000,000</u>
	A12470	Others		10,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
546 -		QS24SAP014: Construction of Paver Block, CC Drain: Various Wards and villages of Gaji Khunwar Town.		<u>10,000,000</u>
	A12470	Others		10,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
547 -		QS24SAP015: Construction of Paver Blocks & C.C Drain in Ali Muhammad Aheer Aeri Muhallah to Aheer Muhallah Bahram Ward No. 04 Town Bahram. Village Muhammad Yaqoob Brohi Town Bahram. Mir Dad		<u>38,500,000</u>
	A12470	Others		38,500,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
548 -		QS24SAP016: Construction of Paver Blocks & C.C Drain in Village Muhammad Bux Brohi. Village Muhammad Khan Bhutto. Village Muhammad Ibrahim Jatoi. CC Drain in Village Umaid Ali Junejo. Village		<u>40,000,000</u>
	A12470	Others		40,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
549 -		QS24SAP017: Construction of Paver Blocks & C.C Drain in Village Raheem Khan Jamali. Village Allah Rakhio Buledi. Village Mumtaz Ali Brohi. Villaag Muhammad Ibrahim Zahri. Village Ahmed Nawaz		<u>40,000,000</u>
	A12470	Others		40,000,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
550 -		QS24SAP018: Construction of Paver Blocks & C.C Drain in Village Rab Rakhio Lakho. Village Drib Jaro. Construction of Janaza Gah. Village Khairpur Juso Village Lal Shah Shrifani. Village Waner		<u>37,500,000</u>
	A12470	Others		37,500,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
551 -		QS24SAP019: Construction of Paver Blocks & C.C Drain in Various Ward of MC Shahdaddkot City. Amjad Ali Mirjat Muhallah Shahdad Kot City. Village SachaI Khokhar. Village Haji Muhammad		<u>20,500,000</u>
	A12470	Others		20,500,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
552 -		QS24SAP020: Construction of Paver Blocks & C.C Drain in Village Muahammad Ibrahim Mastoi. Village Gul Muhammad Mastoi Village Darya Khan Jatoi. Village Maag Muhllah Amanullah Deenari.		<u>33,500,000</u>
	A12470	Others		33,500,000
		QS6000 DEPUTY COMMISSIONER, KAMBER		
		ADP No : SAP		
553 -		QS24SAP021: Construction of Paver Blocks & C.C Drain in Village Golo Sangh. Village Hasla. Village Kot Ghulam Shah. Various Ward of Miro Khan City. Village Moosa Bahleem. Village Muhammad Moos		<u>40,000,000</u>
	A12470	Others		40,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
554 -		SB24SAP001: Construction of Basic Health Unit, U.C Khan Muhammad Jalbani, District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>40,000,000</u>
	A12470	Others		40,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
555 -		SB24SAP002: Construction of Basic Health Unit, U.C Nathiani, District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>40,000,000</u>
	A12470	Others		40,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
556 -		SB24SAP003: Construction of Basic Health Unit, U.C Sher Ali Shah, District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>40,000,000</u>
	A12470	Others		40,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
557 -		SB24SAP004: Installation of Solar System and other Structures in various BHUs of Taluka Daur, District Shaheed Benazirabad.		<u>30,000,000</u>
	A12470	Others		30,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
558 -		SB24SAP005: Installation of RO Plant in Village Haji Allah Warayo Lund, UC 60 Mile, Village Ghulam Muhammad Jamali UC Abul Hassan, Village Sona Khan Mari, UC Obhari Sawari and village Pandhi K		<u>40,000,000</u>
	A12470	Others		40,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
559 -		SB24SAP006: Installation of RO Plant in village Mirza Farukh Baig, UC Jam Dattar, Village Haji Lal Muhammad Brohi, UC Jhoro Khan Shar and Village Khan Muhammad Lashari, UC 68 Mile, Taluka		<u>30,000,000</u>
	A12470	Others		30,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
560 -		SB24SAP007: Installation of RO Plant in Village Lal Muhammad Keerio, UC Mirza Farukh Baig, Taluka Daur, Village Imam Bux Zardari, UC Mureed Khan Zardari and Village Saindad Zardari, UC Mureed		<u>30,000,000</u>
	A12470	Others		30,000,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
561 -		SB24SAP008: Reconditioning of roads of Village Panjo Bughio, Village Raees Bughio, Village Ismail Junejo & Village Jhonjhan of U.C Saeed Kando Taluka Kazi Ahmed mile 0/0-0/7+330 = 1.50 kms.		<u>39,999,000</u>
	A12470	Others		39,999,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
562 -		SB24SAP009: Reconditioning / Construction of road from Jarar Khan Lund Road to Village Ali Abad mile 0/0-0/7 +330 = 1.50 KMs.		<u>39,996,000</u>
	A12470	Others		39,996,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
563 -		SB24SAP010: Improvement / Construction of Roads / Streets of Various Villages of Taluka Sakrand Length 3780 Rft.		<u>30,831,000</u>
	A12470	Others		30,831,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
564 -		SB24SAP011: Rehabilitation of BHU @ Village Shamil Unar, Taluka Sakrand District Shaheed Benazirabad (Sustainable Development Goals Achievement Program (SAP) 2024-25)		<u>23,050,000</u>
	A12470	Others		23,050,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
565 -		SB24SAP012: Construction of Chest Pain Unit at Taluka Hospital, Sakrand District Shaheed Benazirabad (Main Building) (Sustainable Development Goals Achievement Program (SAP) 2024-25).		<u>39,950,000</u>
	A12470	Others		39,950,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
566 -		SB24SAP013: Construction of Chest Pain Unit at Taluka Hospital, Sakrand District Shaheed Benazirabad (Other Structure) (Sustainable Development Goals Achievement Program (SAP)		<u>29,900,000</u>
	A12470	Others		29,900,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
567 -		SB24SAP014: Construction of Government Dispensary at village Malik Khan Zaman U.C Manahro, Taluka Kazi Ahmed District Shaheed Benazir Abad (Sustainable Development Goals Achievement		<u>16,366,000</u>
	A12470	Others		16,366,000
		SB6000 DEPUTY COMMISSIONER, SHAHEED B.N.ABAD		
		ADP No : SAP		
568 -		SB24SAP015: Procurement of Instruments, Equipments & Other items for Chest Pain Unit at Taluka Hospital, Sakrand, District Shaheed Benazirabad.		<u>29,900,000</u>
	A12470	Others		29,900,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
569 -		SL24SAP012: Construction of C.C. Paver Block Flooring Including Drainage System for Village Hamzo Jakhro, Haji Khan Hathiyar, Moosa Mallah, Ghulam Hussain		<u>40,000,000</u>
	A12470	Others		40,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
570 -		SL24SAP013: Construction of C.C. Paver Block Flooring for Village Miyanji Muhammad Samoon Taluka Sujawal.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
571 -		SL24SAP014: Construction of C.C. Paver Block Flooring for Village Aarib Lothio, Gul Hassan Lothio and Lothiya Village Taluka Suiawal.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
572 -		SL24SAP015: Construction of C.C. Paver Block Flooring for Village Rajib Khaskheli, Shafi Palepoto, Sakhi Badshah Ahmed Khalifo, Syed, Ismail Pusio, Ahmed Ali Jat		<u>20,000,000</u>
	A12470	Others		20,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
573 -		SL24SAP016: Construction of C.C. Paver Block Flooring for Village Porho Khaskheli, Muhammad Rahim Khaskheli, Kham Soomro Taluka Sujawal.		<u>25,000,000</u>
	A12470	Others		25,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
574 -		SL24SAP017: Construction of C.C. Paver Block for Village Haji Ali Muhammad Muchharo, Lashari, Jhundiya, Jummari, Abdul Sattar Kasai, & Muhammad Khan Samoan Tal		<u>20,000,000</u>
	A12470	Others		20,000,000
		SL6000 DEPUTY COMMISSIONER, SUJAWAL		
		ADP No : SAP		
575 -		SL24SAP018: Construction C.C. Paver Block Flooring for Village Ghulam Ali Samejo, Dargah Saleh Shah, Hafiz Muhammad Baran and Ashraf Manndhrio Taluka Jati.		<u>35,000,000</u>
	A12470	Others		35,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : SAP		
576 -	SL24SAP019: Construction of C.C. Paver Block Flooring for Village Umer Baran Suleman Baran Taluka Sujawal.		<u>15,000,000</u>
	A12470 Others		15,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : SAP		
577 -	SL24SAP020: Construction of C.C. Paver Block Flooring for Village Kattiyaar and Village Memon Taluka Jati.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : SAP		
578 -	SL24SAP021: Construction of C.C. Paver Block Flooring for Village Hakim Sanjrani, Siddlque Jamali Allah Bux Jamali & Zulficar Shah Taluka Shah Bundar.		<u>25,000,000</u>
	A12470 Others		25,000,000
	SL6000 DEPUTY COMMISSIONER, SUJAWAL		
	ADP No : SAP		
579 -	SL24SAP022: Construction of RCC Nala & C.C Paver Blocks Flooring Including Surface Drains at Haque Abad Colony From Qasim Pump to 3-R Drain Nala Taluka Sujawal.		<u>40,000,000</u>
	A12470 Others		40,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
580 -	SN24SAP001: Construction of Paver Block for UC Wali Muhammad Kerio and UC Syed Sibgatullah Shah Taluka Sinjhor District Sanghar		<u>22,000,000</u>
	A12470 Others		22,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
581 -	SN24SAP002: Construction of Paver Block for UC Abbasabad UC Shah Mardan Shah Taluka Sinjhor District Sanghar		<u>28,000,000</u>
	A12470 Others		28,000,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
582 -	SN24SAP003: Construction of remaining work of Trama Centre in Berani city Taluka Jam Nawaz Ali District Sanghar		<u>30,000,000</u>
	A12470 Others		30,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
583 -		SN24SAP004: Construction of remaining work of Trama Centre i/e Bungalows in Berani city Jam Nawaz Ali District Sanghar.		<u>20,000,000</u>
	A12470	Others		20,000,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
584 -		SN24SAP005:Reconditioning of road from Chowdagi Sarhari road to Azizullah Keerio Road Mile 0/0-0/6 (1.20 KM)		<u>25,983,000</u>
	A12102	Other highways/roads		25,983,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
585 -		SN24SAP006:Reconditioning of road from Chowdagi Sarhari road to Azizullah Keerio Road Mile 0/6-1/3 (1.00 KM)		<u>21,566,000</u>
	A12102	Other highways/roads		21,566,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
586 -		SN24SAP007: Construction of CC Paver Block streets in village Ghulam Qadir Junejo Taluka Tando Adam Mile 0/0-0/5 (1.00 KM)		<u>21,809,000</u>
	A12470	Others		21,809,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
587 -		SN24SAP008:Reconditioning of road from T.Adam Landhi to Village Jamal Abro Road 0/0-0/2=330		<u>10,480,000</u>
	A12470	Others		10,480,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
588 -		SN24SAP009: Construction of CC Paver Block streets in village Bago Wadadani Taluka Tando Adam 1320 Rft (0.40 KM)		<u>8,771,000</u>
	A12470	Others		8,771,000
		SN6000 DEPUTY COMMISSIONER, SANGHAR		
		ADP No : SAP		
589 -		SN24SAP010: Construction of CC Paver Block streets of Niaz Jani Detho to Qasim Banglows UC-III Shahdadpur 880 Rft (0.27 KM)		<u>5,941,000</u>
	A12470	Others		5,941,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
590 -	SN24SAP011: Reconditioning of road from Sinjhoru Mera road to Village Deputy Mile 0/1-1/2 (1.80 KM)		<u>38,059,000</u>
	A12102 Other highways/roads		38,059,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
591 -	SN24SAP012: Reconditioning of road from Sinjhoru Mera road to Village Deputy Mile 1½-2/1 (1.40 KM)		<u>29,033,000</u>
	A12102 Other highways/roads		29,033,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
592 -	SN24SAP013: Construction of Link Road from Lundo Farm to village Sain Bux Zardari UC Lundo Road Mile 0/0-0/4		<u>23,344,000</u>
	A12102 Other highways/roads		23,344,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
593 -	SN24SAP014: Construction of Link Road from Dur Muhammad Bhatti to village Abdul Wahid Bhatti and approach to Munawar Iqbal Arain Road Mile 0/0-0/4 (0.80 KM)		<u>24,448,000</u>
	A12102 Other highways/roads		24,448,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
594 -	SN24SAP015: Construction of CC Paver Block streets in village Sanjar Khan Junejo Taluka Tando Adam 1320 Rft (0.40 KM).		<u>9,105,000</u>
	A12470 Others		9,105,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
595 -	SN24SAP016: Construction of Link Road from Bakhsho Bughio to Ahmed Bux Bughio Road Mile 0/0-0/4		<u>23,461,000</u>
	A12102 Other highways/roads		23,461,000
	SN6000 DEPUTY COMMISSIONER, SANGHAR		
	ADP No : SAP		
596 -	SN24SAP017: Village Nadir Khan Junejo for Electrification		<u>4,000,000</u>
	A12470 Others		4,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
597 -		SQ24SAP001:Construction of Brick Pavement / Street Paver Block Road for Village Borri District Shikarpur.		<u>15,000,000</u>
	A12470	Others		15,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
598 -		SQ24SAP002:Construction of Brick Pavement / Street Paver Block Road for Village Sadiq-ji-Wandh District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
599 -		SQ24SAP003:Improvement of Drainage Scheme i/c Street Paver Block Road of Khanpur Town District Shikarpur.		<u>40,000,000</u>
	A12470	Others		40,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
600 -		SQ24SAP004:Solar Scheme for village K.B Allah Bux Soomro &b Nearby Villages UC Pir Bux Shujrah Taluka Khanpur District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
601 -		SQ24SAP005:Construction of Street Paver Block Road and Installation of Solar Light for Lodra and Village Mulla Wazeer Chukhro District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
602 -		SQ24SAP006:Installation of Solar Lights of Dargah Budhal Faqeer Taluka Shikarpur.		<u>5,000,000</u>
	A12470	Others		5,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
603 -		SQ24SAP007:Construction of Street Paver Block Road Scheme for Villages (a) Budhal Faqeer (b) Village Allah Bux Brohi (c) Village Panjal Noorani UC Lodra Taluka Shikarpur.		<u>5,000,000</u>
	A12470	Others		5,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
604 -		SQ24SAP008:Construction of Street Paver Block Road Village Amil Khuharo, Village Bilawal Khuharo UC Hamayoon Taluka Khanpur District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
605 -		SQ24SAP009:Installation of Solar Light and Street Paver Block Road for Hamayoon City UC Hamayoon District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
606 -		SQ24SAP010:Installation of Solar Light and Street Paver Block Road for UC Jaggan and Fatehpur Katta District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
607 -		SQ24SAP011:Installation of Solar Light and Street Paver Block Roads Khanpur City.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
608 -		SQ24SAP012:Construction of Street Paver Block Roads and CC Drains in Raheemabad Taluka Khanpur District Shikarpur.		<u>10,000,000</u>
	A12470	Others		10,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
609 -		SQ24SAP013:Construction of Street Paver Block Roads and CC Drains in Sultankot Town District Shikarpur.		<u>20,000,000</u>
	A12470	Others		20,000,000
		SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
		ADP No : SAP		
610 -		SQ24SAP014:Construction of Road from PPL Gas to Bhirkana mile 0/0-0/3 (0.60 kms).		<u>20,000,000</u>
	A12102	Other highways/roads		20,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
611 -	SQ24SAP015:Reconditioning of Road from Buja Naper Road to Maseeti link village Buja Naper mile 0/0-0/5 + 330 (1.10 kms) in portion.		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
612 -	SQ24SAP016:Earth Filling / Brick Pavement Road from Abdu Buja Naper to Ghouspur.		<u>8,000,000</u>
	A12102 Other highways/roads		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
613 -	SQ24SAP017:Construction of Road from Dargah Daim Shah to Garhi Qaisar Jeho mile 0/0-0/1 +330 (0.6 kms).		<u>9,000,000</u>
	A12102 Other highways/roads		9,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
614 -	SQ24SAP018:Repair of Culverts / Bridges (05 Nos) NA-193.		<u>5,000,000</u>
	A12102 Other highways/roads		5,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
615 -	SQ24SAP019:Construction of Road from Baroch Goth to Roshan Brohi mile 0/4+330 - 0/6 (0.30 kms).		<u>10,000,000</u>
	A12102 Other highways/roads		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
616 -	SQ24SAP020:Paver Block & Drainage Village Nimhoro & Village Drib Tanwri of Taluka Lakhi.		<u>8,000,000</u>
	A12470 Others		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
617 -	SQ24SAP021:Paver Block & Drainage Village Dal & Village Aqil of Taluka Lakhi.		<u>9,000,000</u>
	A12470 Others		9,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
618 -	SQ24SAP022:Paver Block & Drainage Village Sobho & Village Jogi (Chak) of Taluka Lakhi.		<u>8,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	A12470 Others		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
619 -	SQ24SAP023:Paver Block & Drainage T.C Chak Other Muhallas & Village Dharani to Village Yaqoob Mahar of Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
620 -	SQ24SAP024:Paver Block & Drainage Village Moorani & Village Bodo of Taluka Lakhi.		<u>7,000,000</u>
	A12470 Others		7,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
621 -	SQ24SAP025:Paver Block & Drainage Village Dahar & Village Gareebabad & Solangi Muhalla, Syed of Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
622 -	SQ24SAP026:Paver Block & Drainage Village Jeo Mahar & Village Mehboob Goth of Taluka Lakhi.		<u>10,000,000</u>
	A12470 Others		10,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
623 -	SQ24SAP027:Paver Block & Drainage Chand Kandhra Muhalla Lakhi of Taluka Lakhi.		<u>7,000,000</u>
	A12470 Others		7,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
624 -	SQ24SAP028:Paver Block & Drainage Village Andal Mahar & Village Dharani to Graveyard of Taluka Lakhi.		<u>8,000,000</u>
	A12470 Others		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR ADP No : SAP		
625 -	SQ24SAP029:Paver Block & Drainage Village Wali Muhammad Jeho, Village Muhib Ali Deerani & Village Moriyo Dakhan of Taluka Garhi Yasin.		<u>9,000,000</u>
	A12470 Others		9,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
626 -	SQ24SAP030:Paver Block & Drainage Village Meer Khan Rind & Village Shah Muhammad Jeho of Taluka Garhi Yasin.		<u>8,000,000</u>
	A12470 Others		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
627 -	SQ24SAP031:Pver Block & Drainage Village Ilyas Wadhya, Village Koreja / Sangi & Village Lashari /Hotani of Taluka Garhi Yasin.		<u>9,000,000</u>
	A12470 Others		9,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
628 -	SQ24SAP032:Paver Block & Drainage Village Jan Muhammad Mahar & Village Dargahi Panhwar of Taluka Garhi Yasin.		<u>8,000,000</u>
	A12470 Others		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
629 -	SQ24SAP033:Paver Block & Drainage Village Bahar Ji Wandh & Village Maroo Burira of Taluka Garhi Yasin.		<u>7,000,000</u>
	A12470 Others		7,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
630 -	SQ24SAP034:Paver Block & Drainage Village Abdul Khaliq Brohi & Village Kandhar of Taluka Garhi Yasin.		<u>8,000,000</u>
	A12470 Others		8,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
631 -	SQ24SAP035:Paver Block & Drainage Village Shah Ali Wandh & Village Noshehro Abro of Taluka Garhi Yasin.		<u>9,000,000</u>
	A12470 Others		9,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
632 -	SQ24SAP036:Paver Block & Drainage Village Banglani of Taluka Garhi Yasin.		<u>4,000,000</u>
	A12470 Others		4,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
633 -	SQ24SAP037:Construction of Drainage at Village New Amrote of Taluka Garhi Yasin.		<u>9,000,000</u>
	A12470 Others		9,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
634 -	SQ24SAP038:Paver Block & Drainage of various streets of Shikarpur City.		<u>40,000,000</u>
	A12470 Others		40,000,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
635 -	SQSAP23001:Construction of road from Jaggan road to Village Ali Hassan Khoso Mile 0/0-1/6		<u>16,800,000</u>
	(2.80 Km)		
	A12470 Others		16,800,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
636 -	SQSAP23002:Construction of road from Hamayun Wakro road Mir Hassan Road Mile 0/0-1/6 (2.80		<u>3,200,000</u>
	Km)		
	A12470 Others		3,200,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
637 -	SQSAP23003:Construction of road from Wakro Police Community Road to Hamayun wakro Mile		<u>18,250,000</u>
	0/0-1/6 (2.80 Km)		
	A12470 Others		18,250,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
638 -	SQSAP23004:Reconditioning of road from Police Chowki road to Agha Farm Road Mile 0/0-2/3		<u>6,000</u>
	(3.80 Km)		
	A12470 Others		6,000
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
639 -	SQSAP23005:Reconditioning of road from Village Salar Marfani road to Habibullah Marfani		<u>8,072,081</u>
	Mile 0/0-2/3 (3.80 Km)		
	A12470 Others		8,072,081

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
640 -	SQSAP23006:Reconditioning of road from Village Dilawar Marfani Road to Karim Bux Marfani Mile 0/0-2/3 (3.80)		<u>17,522,809</u>
	A12470 Others		17,522,809
	SQ6000 DEPUTY COMMISSIONER, SHIKARPUR		
	ADP No : SAP		
641 -	SQSAP23007:Construction of road from Din Muhammad Naper road Mile 0/0-0/3 0.60 Km		<u>4,556,468</u>
	A12470 Others		4,556,468
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
642 -	SY24SAP001:Providing & Fixing of Solar Light with Poles @ Bachal Shah Miani Sukkur		<u>40,000,000</u>
	A12470 Others		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
643 -	SY24SAP002:Providing & Fixing of Solar Light with Poles @ Khosa Village Sukkur		<u>40,000,000</u>
	A12470 Others		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
644 -	SY24SAP003:Providing & Fixing of Solar Light with Poles @ Lal Mashaikh & Abad Sukkur		<u>40,000,000</u>
	A12470 Others		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
645 -	SY24SAP004:Recondition of Road from Ring Road to Qureshi Village via Labur Colony approach Maindad Khoso Sukkur		<u>40,000,000</u>
	A12102 Other highways/roads		40,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
646 -	SY24SAP005:Recondition of Road from Mualam Khan Khoso Village to Rahoojo Village Sukkur		<u>30,000,000</u>
	A12102 Other highways/roads		30,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
647 -	SY24SAP006:Reconstruction of Establishment of Cricket, Football & Basket Ball Sports Facility at Manzil Gah Ground Sukkur		<u>40,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		40,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
648 -		SY24SAP007: Rehabilitation of Walking track park near Military Road Sukkur		<u>20,000,000</u>
	A12470	Others		20,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
649 -		SY24SAP008: Construction of Mini Stadium Salehpat District Sukkur (remaining work of Main Building Pavilion).		<u>50,000,000</u>
	A12470	Others		50,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
650 -		SY24SAP009: Installation of Flood Lights, external & internal Electrification dacca gross, fixing of path, vehicle shed and adions shed, barbid wire on compound wall and gate projection at Cri		<u>40,000,000</u>
	A12470	Others		40,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
651 -		SY24SAP011: Const: Maintenance & Rehabilitation of Roads of Salehput City, District Sukkur (Remaining Work) 2.20 KMs .		<u>50,000,000</u>
	A12470	Others		50,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
652 -		SY24SAP012: Construction of Road from Soomra Panhwari Road to village Ali Sher Indhar (0.50 KM).		<u>15,000,000</u>
	A12102	Other highways/roads		15,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
653 -		SY24SAP013: Construction of Road from Soomra Panhwari Road to Villag Main Mewal Indhar (0.40 KM).		<u>15,000,000</u>
	A12102	Other highways/roads		15,000,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
654 -		SY24SAP014: Construction of Road from RD-186 road to Village Hatim Ali Shahbani (0.40 KM).		<u>9,999,000</u>
	A12102	Other highways/roads		9,999,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
655 -	SY24SAP015: Construction of Road from Aror Salehpat road to village Abid Shah, besi Bharo Taluka Rohri.		<u>20,000,000</u>
	A12102 Other highways/roads		20,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
656 -	SY24SAP016: Historical Jamia Masjid Alamgir Knadhra (Phas-II) Taluka Rohri Distt Sukkur.		<u>30,000,000</u>
	A12470 Others		30,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
657 -	SY24SAP017: Installation of Flood Light and Gyn Equipment in Mini Stadium Pano Akil, District Sukkur.		<u>20,000,000</u>
	A12470 Others		20,000,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
658 -	SYSAP23050: Recondition of Road at Village Khuda Bux Mir Bhar Mahesro Wah Taluka Pano Akil 1.05 KM		<u>14,635,000</u>
	A12102 Other highways/roads		14,635,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
659 -	SYSAP23051: Recondition/ Construction of Road at Village Haleji Dhandhi and Jindo Bharo Road Taluka Pano Akil Deistrict Sukkur (2.30 KMS)		<u>21,185,000</u>
	A12102 Other highways/roads		21,185,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
660 -	SYSAP23052: Construction of Road from Salhani Road to Muhammad Aachar Indher UC-Taluka Pano Akil District Sukkur (1.0 KM)		<u>19,485,000</u>
	A12102 Other highways/roads		19,485,000
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
661 -	SYSAP23054: Construction of Road from Mubarakpur Road to Village Muhammad Hashim Mahtam (UC-Mubarakpur) (1.410 KMs)		<u>14,940,000</u>
	A12102 Other highways/roads		14,940,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
662 -		SYSAP23055: Construction of Road from Meer Awal Khan Shahbani Uc-Lal Khan Juriyo Taluka Salehpat District Sukkur (1.15 Kms)		<u>19,920,000</u>
	A12102	Other highways/roads		19,920,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
663 -		SYSAP23056: Rehabilitation and Maintenance of Road from RD-159 to Pir Gul Road UC-Khabhri Bhatt. Taluka Saleh Pat District Sukkur (1.50 Kms)		<u>29,900,000</u>
	A12102	Other highways/roads		29,900,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
664 -		SYSAP23057: Construction of Road from Mevo Khan Malah Uc-Khabri Bhatt Taluka Rohri District Sukkur (1.0KM)		<u>14,954,000</u>
	A12102	Other highways/roads		14,954,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
665 -		SYSAP23058: Construction of Road from Dubber Sangi Droad to Zawar Jagirani & Dubber Ghulam Bund Road to Raza Muhammad Jagirani (1.80 KM)		<u>29,896,000</u>
	A12102	Other highways/roads		29,896,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
666 -		SYSAP23060: Construction of Road from Ghulam Bund Road to Village Dilawar Sawand (2.30 KMS)		<u>34,924,000</u>
	A12102	Other highways/roads		34,924,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
667 -		SYSAP23061: Construction of road from Village Karam Ali Thaheem to Village Morio Choto i/c fixing of 1000 Rft Paver Block @ Village Morio Ghoto UC Bhulla Taluka Pano Akil.		<u>19,998,000</u>
	A12102	Other highways/roads		19,998,000
		SY6000 DEPUTY COMMISSIONER, SUKKUR		
		ADP No : SAP		
668 -		SYSAP23062: Construction of road from Thatta Minor to Village Jawaid Arain i/c Link of Haji Rehmatullah Arain to Amir Ali Arain i/c Bridge UC Manzoor Maitlo Tal Pano Aqil.		<u>19,995,000</u>
	A12102	Other highways/roads		19,995,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SY6000 DEPUTY COMMISSIONER, SUKKUR		
	ADP No : SAP		
669 -	SYSAP23063: Construction / Recondition of Road from Mian Ghulam Sarwar Indhar Otaque to Mian Muhammad Yaqoob.		<u>9,996,000</u>
	A12102 Other highways/roads		9,996,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
670 -	TN24SAP001: Construction of Admin Block @ Para Medical & Nursing School @ Tando Muhammad Khan District Tando Muhammad Khan (Ground Floor)		<u>39,148,000</u>
	A12470 Others		39,148,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
671 -	TN24SAP002: Construction of Admin Block @ Para Medical & Nursing School @ Tando Muhammad Khan District Tando Muhammad Khan (1st Floor)		<u>29,305,000</u>
	A12470 Others		29,305,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
672 -	TN24SAP003: Construction of Auditorium Hall @ Para Medical & Nursing School @ Tando Muhammad Khan District Tando Muhammad Khan (Main Building)		<u>39,971,000</u>
	A12470 Others		39,971,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
673 -	TN24SAP004: Construction of Auditorium Hall @ Para Medical & Nursing School @ Tando Muhammad Khan District Tando Muhammad Khan (Allied Facilities)		<u>29,763,000</u>
	A12470 Others		29,763,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
674 -	TN24SAP005: Construction of Paver Block Scheme at Union Council Lakhi @ Mirwah District Tando Muhammad Khan		<u>40,000,000</u>
	A12470 Others		40,000,000
	TN6000 DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No : SAP		
675 -	TN24SAP006: Construction of Paver Block Scheme at village Aali Jhirk & village Gui Muhammad Shah Union Council Khokhar & village Amanullah Teghani Union Council Shaikh Fareed District Tando		<u>31,004,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		31,004,000
	TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No :	SAP		
676 -	TN24SAP007:	Provision of Missing Facilities I/C Face Lifting External Development Electrification, Plinth Protection & W/S & S/F of Government Law College Tando Muhammad Khan Administration B		<u>23,281,000</u>
	A12470	Others		23,281,000
	TN6000	DEPUTY COMMISSIONER, TANDO M.KHAN		
	ADP No :	SAP		
677 -	TN24SAP008:	Construction of Government of Law College Tando Muhammad Khan (Electric)		<u>17,528,000</u>
	A12470	Others		17,528,000
	TQ6000	DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No :	SAP		
678 -	TQ24SAP001:	Providing & fixing CC Paver Block in UC Naseer Laghari Taluka Chamber District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
	TQ6000	DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No :	SAP		
679 -	TQ24SAP002:	Providing & fixing CC Paver Block in UC Landhi Taluka Chamber District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
	TQ6000	DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No :	SAP		
680 -	TQ24SAP003:	Providing & fixing CC Paver Block in UC Rawat Laghari Taluka Chamber District Tando Allahyar		<u>8,000,000</u>
	A12470	Others		8,000,000
	TQ6000	DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No :	SAP		
681 -	TQ24SAP004:	Providing & fixing CC Paver Block in UC Masu Bozdar Taluka Chamber District Tando Allahyar		<u>8,000,000</u>
	A12470	Others		8,000,000
	TQ6000	DEPUTY COMMISSIONER, TANDO ALLAH YAR		
	ADP No :	SAP		
682 -	TQ24SAP005:	Providing & fixing CC Paver Block in UC Jarki Taluka Chamber District Tando Allahyar		<u>10,000,000</u>

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A12470	Others		10,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
683 -		TQ24SAP006: Providing & fixing CC Paver Block in UC Bagen Jarwar Taluka Chamber District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
684 -		TQ24SAP007: Providing & fixing CC Paver Block in UC Dad Jarwar Taluka Chamber District Tando Allahyar		<u>6,000,000</u>
	A12470	Others		6,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
685 -		TQ24SAP008: Providing & fixing CC Paver Block in UC Khokhar Taluka & District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
686 -		TQ24SAP009: Providing & fixing CC Paver Block in UC Bukera Sharif Taluka & District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
687 -		TQ24SAP010: Providing & fixing CC Paver Block in UC Ghulam Hussain Sanjarani Taluka & District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
688 -		TQ24SAP011: Providing & fixing CC Paver Block in UC Kamaro Taluka & District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
689 -		TQ24SAP012: Providing & fixing CC Paver Block in UC Pak Singhar Taluka & District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
690 -	TQ24SAP013:	Providing & fixing CC Paver Block in UC Shaikh Mosa Taluka & District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
691 -	TQ24SAP014:	Providing & fixing CC Paver Block in UC Dasori Taluka Jhando Mari District Tando Allahyar		<u>8,000,000</u>
	A12470	Others		8,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
692 -	TQ24SAP015:	Providing & fixing CC Paver Block in UC Sultanabad Station Taluka Jhando Mari District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
693 -	TQ24SAP016:	Providing & fixing CC Paver Block in UC Mail Taluka Jhando Mari District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
694 -	TQ24SAP017:	Providing & fixing CC Paver Block in UC Hingorani Taluka Jhando Mari District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
695 -	TQ24SAP018:	Providing & fixing CC Paver Block in UC Mirabad Taluka Jhando Mari District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
696 -	TQ24SAP019:	Providing & fixing CC Paver Block in UC & Taluka Jhando Mari District Tando Allahyar.		<u>10,000,000</u>
	A12470	Others		10,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
697 -	TQ24SAP020:	Providing & fixing CC Paver Block in UC Tando Soomro Taluka Jhando Mari District Tando Allahyar.		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
698 -	TQ24SAP021:	Providing & fixing CC Paver Block in UC Shahpur Rizvi Taluka Jhando Mari District Tando Allahyar		<u>6,000,000</u>
	A12470	Others		6,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
699 -	TQ24SAP022:	Providing & fixing CC Paver Block in UC Usman Shah Ji Huri Taluka Jhando Mari District Tando Allahyar		<u>7,000,000</u>
	A12470	Others		7,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
700 -	TQ24SAP023:	Providing & fixing CC Paver Block in UC Missan Taluka Jhando Mari District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
701 -	TQ24SAP024:	Providing & fixing CC Paver Block in village UC Dhingano Bozdar Taluka & District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
702 -	TQ24SAP025:	Providing & fixing CC Paver Block in UC Darya Khan Mari Taluka Jhando Mari District Tando Allahyar		<u>6,000,000</u>
	A12470	Others		6,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
703 -	TQ24SAP026:	Providing & fixing CC Paver Block in UC Shah Ina at Taluka & District Tando Allahyar		<u>6,000,000</u>
	A12470	Others		6,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
704 -		TQ24SAP027: Providing & fixing CC Paver Block in Mir Jo Ghoth Taluka & District Tando Allahyar		<u>10,000,000</u>
	A12470	Others		10,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
705 -		TQ24SAP028: Providing & fixing CC Paver Block in Arain Mohala Ward No.08 TC Nasarpur Taluka & District Tando Allahyar		<u>4,000,000</u>
	A12470	Others		4,000,000
		TQ6000 DEPUTY COMMISSIONER, TANDO ALLAH YAR		
		ADP No : SAP		
706 -		TQ24SAP029: Providing & fixing CC Paver Block in Naseeba Colony Ward No.12 MC Tando Allahyar Taluka & District Tando Allahyar		<u>3,000,000</u>
	A12470	Others		3,000,000
		TX5062 PROJECT DIRECTOR, SINDH COATAL H.THATTA		
		ADP No : F.G		
707 -		TX23240126: Extension / Construction of Sindh Coastal Highway (36Kms) (50:50)		<u>1,000,000,000</u>
	A12102	Other highways/roads		1,000,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
708 -		UT24SAP010: CONSTRUCTION OF ROAD FROM FAKIR ALI BUX HALEPOTO ROAD TO CONNECT LUQMAN PALLI		
		ROAD VIA SAWAN KHAN MARI MILE 0/0-0/6+430 (1.33 KMS).		
	A12102	Other highways/roads		30,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
709 -		UT24SAP011: RECONDITIONING OF ROAD FROM NABISAR CATTLE FARM - GHAZI KUMBHAR ROAD TO CONNECT		
		NOHTO NABISAR ROAD MILE 0/0-4/5 (7.40 KMS) PHASE-I MILE 2/5-4/0+330 (2.30 KMS).		
	A12102	Other highways/roads		30,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
710 -		UT24SAP012: Construction of Paver Block at Various Streets of Taluka Kunri.		<u>40,000,000</u>
	A12470	Others		40,000,000

SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
711 -		UT24SAP013: Construction of CC Roads at Various Streets of Taluka Kunri.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
712 -		UT24SAP014: Construction of Paver Block at Various Streets of MC Umerkot.		<u>40,000,000</u>
	A12470	Others		40,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
713 -		UT24SAP015: Construction of CC Roads at Various Streets of MC Umerkot.		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
714 -		UT24SAP016: RECONDITIONING OF ROAD FROM SAMARO UMERKOT - JATTU PALLI ROAD		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
715 -		UT24SAP017: CONSTRUCTION OF ROAD FROM BUSTAN NABISAR ROAD		<u>40,000,000</u>
	A12102	Other highways/roads		40,000,000
		UT6000 DEPUTY COMMISSIONER, UMERKOT		
		ADP No : SAP		
716 -		UT24SAP018: CONSTRUCTION OF ROAD FROM CHUR KUNRI PUCCA MORE-MANJHAKAR ROAD		<u>10,000,000</u>
	A12102	Other highways/roads		10,000,000

616
SC12173 (173)
FEDERAL GRANT (CAPITAL)
FEDERAL GRANT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
		Total Item(716)		27,437,675,000
		Amount to be met out from saving within the Grant(-)		27,437,674,000
		Net Demand "SC12173"		1,000

The Provision of Rs. 27,437,675,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 27,437,674,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:077

GRANT NO:110

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	1,000

**SC22110 (110)
PLANNING & DEVELOPMENT**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0152	PLANNING SERVICES		
015201	PLANNING		
	KQ5024 ADDITIONAL CHIEF SECRETARY (P&D)		
	ADP No : PNDWS-FP-12-004		
1 -	JK15160319: Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS Share Rs.926 million)		<u>70,445,000</u>
	A01101 Basic Pay		12,000,000
	A01151 Basic Pay Other Staff		1,200,000
	A01156 Pay of contract staff		15,000,000
	A01221 Accreditation allowance		1,000,000
	A01273 Honoraria		8,000,000
	A01274 Medical charges		1,000,000
	A01277 Contingent paid staff		15,000,000
	A03202 Telephone and trunk call		100,000
	A03205 Courier and pilot service		50,000
	A03270 Others		20,000
	A03301 Gas		100,000
	A03302 Water		50,000
	A03303 Electricity		400,000
	A03402 Rent for office building		1,000,000
	A03805 Travelling allowance		2,500,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		5,000,000
	A03901 Stationery		200,000
	A03902 Printing and publication		200,000
	A03904 Hire of Vehicles		100,000
	A03905 Newspapers periodicals and books		25,000
	A03907 Advertising & Publicity		500,000
	A03970 Others		2,000,000
	A04101 Pension		1,500,000
	A09701 Furniture and fixtures		150,000
	A13001 Transport		3,000,000
	A13101 Machinery and Equipment		350,000

618
SC22110 (110)
PLANNING & DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
		Total Item(1)		70,445,000
		Amount to be met out from saving within the Grant(-)		70,444,000
		Net Demand "SC22110"		1,000

The Provision of Rs. 70,445,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 70,444,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:078

GRANT NO:121

Voted:Recurring	Rs <u>1,000</u>
Non-Recurring	<u> </u>
Total:	<u>1,000</u>

SC22121 (121)
AGRICULTURE
AGRICULTURE, SUPPLY & PRICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421	AGRICULTURE		
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		
	HB5058 DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME		
	ADP No : AGRWM-PP-21-001		
1 -	BI21220013:Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.		<u>181,507,000</u>
	A03370 Others		2,573,000
	A03402 Rent for office building		1,648,000
	A03703 Govt. Departments		5,828,000
	A03770 Other		24,341,000
	A03821 Training - domestic		4,193,000
	A03902 Printing and publication		1,690,000
	A03903 Conference/seminars/workshops/ symposia		446,000
	A03907 Advertising & Publicity		869,000
	A03970 Others		113,105,000
	A03986 Development and maintainence websites		1,341,000
	A09601 Plant and Machinery		25,473,000
	HB5058 DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME		
	ADP No : OSB		
2 -	TQ24252947: Lining of Water Courses and Constrution of Water Storage Tanks of enhance Crop Yield in District Tando Allahyar.		<u>190,461,000</u>
	A03407 Rates and taxes		10,946,000
	A03770 Other		155,092,000
	A03805 Travelling allowance		1,504,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		2,500,000
	A03970 Others		374,000
	A09601 Plant and Machinery		20,045,000
	HB5218 D.G. AGRICULTURE MARKETING SINDH HYD		
	ADP No : N-ADP		
3 -	LN24255266: Establishment of Fruit and Vegetable Mandi at Larkana (PC-II).		<u>7,500,000</u>
	A02102 Consultant based Feasibility Studies		7,500,000

620
SC22121 (121)
AGRICULTURE
AGRICULTURE, SUPPLY & PRICES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
	Total Item(3)		379,468,000
	Amount to be met out from saving within the Grant(-)		379,467,000
	Net Demand "SC22121"		1,000

The Provision of Rs. 379,468,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 379,467,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:079

GRANT NO:127

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	1,000

**SC22127 (127)
IRRIGATION**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04	ECONOMIC AFFAIRS		
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422	IRRIGATION		
042206	IRRIGATION. RESEARCH AND DESIGN		
	KQ5270 PD PMO, SINDH BARRAGES IMPROV. PROJECT		
	ADP No : IRDMA-FP-17-021		
1 -	SY20218138: Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS		<u>60,000,000</u>
	A01101 Basic Pay		13,248,750
	A01102 Personal pay		300,000
	A01105 Qualification Pay		90,000
	A01201 Senior post Allowance		450,000
	A01202 House rent Allowance		1,530,000
	A01203 Conveyance Allowance		1,100,000
	A01217 Medical allowance		935,000
	A0121Q Audit and Accounts Allowance		175,000
	A01224 Entertainment allowance		280,000
	A01227 Project allowance		17,442,500
	A01228 Orderly allowance		285,000
	A0122C Adhoc Relief Allowance - 2015		2,567,375
	A01236 Deputation allowance		525,000
	A0124S Differential Allowance		4,850,000
	A0124X Adhoc Relief Allowance 2023		4,630,750
	A0125E Adhoc Relief Allowance-2024		3,400,625
	A01274 Medical charges		1,000,000
	A03970 Others		7,190,000
	Total Item(1)		60,000,000
	Amount to be met out from saving within the Grant(-)		59,999,000
	Net Demand "SC22127"		1,000

The Provision of Rs. 60,000,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 59,999,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:080

GRANT NO:128

Voted:Recurring	Rs 7,086,553,000
Non-Recurring	
Total:	7,086,553,000

**SC22128 (128)
ENERGY**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
04	ECONOMIC AFFAIRS		
043	FUEL AND ENERGY		
0438	OTHERS		
043820	OTHERS		
	KQ5044 SECRETARY (ENERGY)		
	ADP No : ENDEN-PP-240001		
1 -	KQ24256015: Solar home System (SHS) for Poor Families (On-Grid) in Sindh Under Speical Initiative for Renewable Energy & Water.		<u>3,492,722,500</u>
	A01156 Pay of contract staff		7,806,500
	A03201 Postage and telegraph		150,000
	A03202 Telephone and trunk call		150,000
	A03204 Electronic Communication		45,000
	A03301 Gas		600,000
	A03402 Rent for office building		1,500,000
	A03407 Rates and taxes		500,000
	A03805 Travelling allowance		300,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		2,100,000
	A03901 Stationery		150,000
	A03902 Printing and publication		8,150,000
	A03905 Newspapers periodicals and books		45,000
	A03942 Cost of Other Stores		1,000,000
	A03970 Others		600,000
	A09201 Hardware		1,626,000
	A09601 Plant and Machinery		3,468,000,000
	KQ5044 SECRETARY (ENERGY)		
	ADP No : ENDEN-PP-240002		
2 -	KQ24256016: Solar home System (SHS) for Poor Families (Off-Grid) in Sindh Under Speical Initiative for Renewable Energy & Water.		<u>3,491,646,500</u>
	A01156 Pay of contract staff		6,730,500
	A03201 Postage and telegraph		150,000
	A03202 Telephone and trunk call		150,000
	A03204 Electronic Communication		45,000
	A03301 Gas		600,000
	A03402 Rent for office building		1,500,000
	A03407 Rates and taxes		500,000
	A03805 Travelling allowance		300,000
	A03807 P.O.L Charges A.planes H.coptors S.Cars		2,100,000
	A03901 Stationery		150,000
	A03902 Printing and publication		8,150,000

SC22128 (128)
ENERGY

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
043		FUEL AND ENERGY		
0438		OTHERS		
043820		OTHERS		
	A03905	Newspapers periodicals and books		45,000
	A03942	Cost of Other Stores		1,000,000
	A03970	Others		600,000
	A09201	Hardware		1,626,000
	A09601	Plant and Machinery		3,468,000,000
	KQ5044	SECRETARY (ENERGY)		
	ADP No :	B.A		
3 -	KQ24259004:	Block Allocation for Completion of Schemes		<u>500,000,000</u>
	A03970	Others		500,000,000
		Total Item(3)		7,484,369,000
		Amount to be met out from saving within the Grant(-)		397,816,000
		Net Demand "SC22128"		7,086,553,000

The Provision of Rs. 7,484,369,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 397,816,000 / - met from the saving within Grant.
Accordingly, a demand of supplementary grant of Rs. 7,086,553,000 / - is here by presented.

DEMAND NO:081

GRANT NO:132

Voted:Recurring	Rs 58,310,000
Non-Recurring	_____
Total:	58,310,000

**SC22132 (132)
WORKS & SERVICES**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
04	ECONOMIC AFFAIRS		
045	CONSTRUCTION AND TRANSPORT		
0457	CONSTRUCTION (WORKS)		
045702	BUILDINGS AND STRUCTURES		
	KQ5448		
	ADP No : N-ADP		
1 -	DD24251273: CConstruction of Road from Karachi to Gorakh Hills via Ranikot (325 Kms) & Wahi Pandhi to Gorakh Hil 54 Kms (379.00).		<u>58,310,000</u>
	A12102 Other highways/roads		58,310,000
	Total Item(1)		58,310,000
	Amount to be met out from saving within the Grant(-)		
	Net Demand "SC22132"		58,310,000

The Provision of Rs. 58,310,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs./ - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 58,310,000 / - is here by presented.

DEMAND NO:082

GRANT NO:138

Voted:Recurring	Rs 1,000
Non-Recurring	
Total:	1,000

SC22138 (138)
LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ5030 SECRETARY (LOCAL GOVERNMENT)		
	ADP No : OSB		
1 -	KQ24256035: Lyari Transformation Project.		<u>74,668,000</u>
	A03370 Others		74,668,000
	Total Item(1)		74,668,000
	Amount to be met out from saving within the Grant(-)		74,667,000
	Net Demand "SC22138"		1,000

The Provision of Rs. 74,668,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 74,667,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:083

GRANT NO:148

Voted:Recurring

Rs
76,129,000

Non-Recurring

Total:

76,129,000

SC22148 (148)

CULTURE

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non-Recurring	Recurring
		Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION		
082	CULTURAL SERVICES		
0821	CULTURAL SERVICES		
082104	ADMINISTRATION		
	KQ6031 DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT. ADP No : CTACTION-PP-21-005		
1 -	HB20220083: Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)		<u>42,665,000</u>
	A09201 Hardware		11,330,000
	A09701 Furniture and fixtures		31,335,000
	KQ6031 DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT. ADP No : CTACTION-PP-23-000		
2 -	LN20235191: Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana		<u>6,845,000</u>
	A09201 Hardware		1,100,000
	A09601 Plant and Machinery		2,250,000
	A09701 Furniture and fixtures		3,495,000
	KQ6031 DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT. ADP No : CTATS-PP-19-003		
3 -	TX19209583: Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji lake & Shahjahan Restaurant)		<u>32,013,000</u>
	A09601 Plant and Machinery		9,645,000
	A09701 Furniture and fixtures		22,368,000
	Total Item(3)		81,523,000
	Amount to be met out from saving within the Grant(-)		5,394,000
	Net Demand "SC22148"		76,129,000

The Provision of Rs. 81,523,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 5,394,000 / - met from the saving within Grant. Accordingly, a demand of supplementary grant of Rs. 76,129,000 / - is here by presented.

DEMAND NO:084

Voted:Recurring

Rs
371,935,000

GRANT NO:167

Non-Recurring

Total:

371,935,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	BI6971 XEN BUILDING, DIVISION, BADIN		
	ADP No : D-ADP		
1 -	BI24P00095: Instalation of 100 KV Gernetor at DC House Badin		<u>3,000,000</u>
	A12470 Others		3,000,000
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
2 -	JK24P00053: Providing & Fixing Solar Panel 10kw DC Office & Residency (3 Nos).		<u>9,998,000</u>
	A03970 Others		9,998,000
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
3 -	JK24P00054: Providing & Fixing Solary Lights at Baqapur Chowk and Hanbhi Chowk and Pul Musafir UC Baqapur, Village Khanan Dari UC Shahpur of Taluka Jacobabad Village Lal Bux Lashari UC		<u>4,999,000</u>
	A03970 Others		4,999,000
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
4 -	JK24P00055: Providing & Fixing Solar Light at village Mir Jan Jafferi and other various villages of Taluka Thul District Jacobabad		<u>14,797,000</u>
	A03970 Others		14,797,000
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
5 -	JK24P00056: Providing & Fixing Solar Lights at various Villages of PS-02 Taluka Thul, Construction of Wall at Walking Track at Garhi Hassan Sarki, Construction of Press Club at Sohrab Khan		<u>15,003,000</u>
	A03970 Others		15,003,000
	JK6976 XEN BUILDINGS, JACOBABAD		
	ADP No : D-ADP		
6 -	JK24P00057: Providing & Fixing Solar Lights at various villages of (32 Units) of Taluka Thul District Jacobabad		<u>18,849,000</u>
	A03970 Others		18,849,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		JK6977 XEN PHE, JACOBABAD		
		ADP No : D-ADP		
7 -		JK24P00052: Providing & Fixing Solar System for R.O Plant at Nasar Muhammad Brohi Taluka Thul, District Jacobabad.		<u>2,498,000</u>
	A03970	Others		2,498,000
		JO6971 XEN BUILDING DIVISION, JAMSHORO		
		ADP No : D-ADP		
8 -		JO16P00154: Construction of Sheltless Primary School at village ALi Hassan Panhwar Taluqa Sehwan, District Jamshoro		<u>200,000</u>
	A12701	Works		200,000
		JO6971 XEN BUILDING DIVISION, JAMSHORO		
		ADP No : D-ADP		
9 -		JO20P00001: Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBHS Thana Ahmed Khan , (2) GGMS Thana Ahmed Khan		<u>3,000,000</u>
	A12701	Works		3,000,000
		JO6971 XEN BUILDING DIVISION, JAMSHORO		
		ADP No : D-ADP		
10 -		JO20P00002: Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBPS Thana Ahmed Khan , (2) GGPS Thana Ahmed Khan		<u>1,500,000</u>
	A12701	Works		1,500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
11 -		KK24P00218: Renovation/Installation of Equipments in Building of Eye Center Taluka Kashmore(Phase -II) & Establishment of 1122 Rescue Sub Station Kashmore Taluka Kashmore		<u>8,500,000</u>
	A03970	Others		8,500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
12 -		KK24P00219: Renovation & Installation of Equipment in Dialysis Center at Kandhkot		<u>5,000,000</u>
	A03970	Others		5,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
13 -		KK24P00220: Repair & Solarization of Mosque Village Baboo Khan Bangwar U/C Akhero, Jamia Masjid Rashdia Bypass, Masjid at Hakim Golo, Markazi Imam Bargah City Taluka Kandhkot		<u>1,000,000</u>
	A03970	Others		1,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
14 -		KK24P00221: Repair & Solarization of Mosque in Village Bado Khan Bangwar U/C Zoregarh, Mevo Khan Bhutto U/C Gublo, Markazi Imam Bargah Kashmore Taluka Kashmore.		<u>750,000</u>
	A03970	Others		750,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
15 -		KK24P00222: Repair / replacement of (157) Solar Street Light Poles fixed at various roads of City Kandhkot.		<u>5,000,000</u>
	A03970	Others		5,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
16 -		KK24P00223: Installation of Solar Streets Light poles in various Villages: (1.Haji Kando khan Golo, 2. Pherri Khan Golo, Village Gul Muhammad Golo, Village Misri Khan Suhriyani, U.C		<u>10,000,000</u>
	A03970	Others		10,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
17 -		KK24P00224: Installation of Solar Street Light poles in various Villages: Village Moosa khan Khoso, Village Noor Hassan Khan Bangwar, Village Mureed Khan Khoso, Village Sher Mohammad		<u>10,000,000</u>
	A03970	Others		10,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
18 -		KK24P00225: Installation of (140) Solar Street Light in various Villages of U.C Saifal, U.C Saidokot, Village Haji Ghulam Mohammad Noonari & Other U.C Suhliyani, U.C Karampur, U.C		<u>17,500,000</u>
	A03970	Others		17,500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
19 -		KK24P00226: Installation of Solar Street Light in various Villages of U.C Duniapur, U.C Bijarani, U.C Manjhi, U.C Naseer, U.C Bahalkani, U.C Cheel, U.C Jafferabad Taluka Tangwani.		<u>15,000,000</u>
	A03970	Others		15,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
20 -		KK24P00227: Installation of Solar Street Light in various Villages of U.C Doulatpur, U.C Malguzar, U.C Rasaldar Taluka Kandhkot.		<u>7,500,000</u>
	A03970	Others		7,500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
21 -		KK24P00228: Installation of Solar Street Light in Village Hamzo khan U.C Duniapur Taluka Tangwani.		<u>750,000</u>
	A03970	Others		750,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
22 -		KK24P00229: Installations of Solar Light in Village Imran Ali Solangi ward No. 03 Town Committee Kashmore.		<u>1,000,000</u>
	A03970	Others		1,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
23 -		KK24P00230: Installations of Solar Light in Village Ghafarabad Kashmore.		<u>500,000</u>
	A03970	Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
24 -		KK24P00231: Installations of Solar Light in Village Haji Wazeer Khan Khoso U.C Jagirabad Taluka Kandhkot (Phase-II).		<u>750,000</u>
	A03970	Others		750,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
25 -		KK24P00232: Installations of Solar Light in Village Jhando Khan Jakhrani U.C Sodhi Taluka Kashmore		<u>1,000,000</u>
	A03970	Others		1,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
26 -		KK24P00233: Installation of Solar light in Village Alamgir khan Kosh taluka Kashmore		<u>750,000</u>
		A03970 Others		750,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
27 -		KK24P00234: Installations of Solar Light in Village Khalid Khan Bhutto U.C Badani.		<u>500,000</u>
		A03970 Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
28 -		KK24P00235: Installations of Solar Light in Kalwar Mohalla City Kashmore.		<u>500,000</u>
		A03970 Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
29 -		KK24P00236: Installation of Solar Light Kalwar muhalla house Gul Sher Ahmed City Kashmore.		<u>500,000</u>
		A03970 Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
30 -		KK24P00237: Installation of Solar light various streets of U.C Naseer Taluka Tangwani.		<u>1,000,000</u>
		A03970 Others		1,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
31 -		KK24P00238: Installation of Solar light street of Dr. Iqrar Ali Jakhrani U.C RB Chachar Taluka Kashmore.		<u>500,000</u>
		A03970 Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
32 -		KK24P00239: Installation of Solar Street Light Malik, Channa Mohalla city Kashmore.		<u>500,000</u>
		A03970 Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
33 -		KK24P00240: Installation of Solar Light in Village Mir Khan Magsi U.C Magsi Taluka Tangwani.		<u>500,000</u>
		A03970 Others		500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
34 -	KK24P00241: Installation of Solar Light in Village Arbab Khan Khoso U.C Cheel Taluka Tangwani.		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
35 -	KK24P00242: Installation of (44) Solar Light in Village Haji Noor Mohammad U.C Manjhi Taluka Tangwani.		<u>5,500,000</u>
	A03970 Others		5,500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
36 -	KK24P00243: Installation of Solar Light in Village Nazar Muhammad Bajkani U.C Gulwali Taluka Tangwani.		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
37 -	KK24P00244: Installation of Solar Light in Village Khair Bux Jakhrani U.C Malguzar Taluka Kandhkot.		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
38 -	KK24P00245: Installation of Solar Light from Haibat road to Sher Muhammad Suhriyani House Kandhkot.		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
39 -	KK24P00246: Installation of Solar Light Street of Saleem Mirani Gharibabad Muhalla Kandhkot.		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
40 -	KK24P00247: Installation of Solar Light in Village Baqa Muhammad Bangwar U.C Akhero.		<u>500,000</u>
	A03970 Others		500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
41 -	KK24P00248: Installation of Solar Light in Village Ghous Bux Bangwar U.C kumbri Taluka Kashmore. A03970 Others		<u>1,000,000</u> 1,000,000
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
42 -	KK24P00249: Installation of Solar Street Light in various Villages in Union Council Manjhi Taluka Tangwani A03970 Others		<u>7,500,000</u> 7,500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
43 -	KK24P00250: Installation of Solar Street Light in various streets of U.C Bijarani, Saifal & Suhliyani Taluka Tangwani. A03970 Others		<u>12,500,000</u> 12,500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
44 -	KK24P00251: Installation Street Light for Village Fareed Khan Nindwani U.C Saifal Taluka Tangwani. A03970 Others		<u>500,000</u> 500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
45 -	KK24P00252: Installation of Street Light in Village Farhad Khan Golato U.C Cheel Taluka Tangwani. A03970 Others		<u>500,000</u> 500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
46 -	KK24P00253: Installation of Solar Light Haji Miral Khan Bijarani U.C Gulwali taluka Tangwani A03970 Others		<u>500,000</u> 500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE ADP No : D-ADP		
47 -	KK24P00254: Installation of Solar Street Lights in Village Anees Ahmed Bajkani Taluka Tangwani A03970 Others		<u>500,000</u> 500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
48 -		KK24P00255: Installation of Solar Street Lights in various areas at Village Taluka Tangwani.		<u>12,500,000</u>
	A03970	Others		12,500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
49 -		KK24P00256: Installation of Solar Street Lights at U/C Manjhi, Taluka Tangwani.		<u>1,000,000</u>
	A03970	Others		1,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
50 -		KK24P00257: Installation of Solar Street Lights in Village Shadan Lolai near town Ghouspur taluka Kandhkot.		<u>1,000,000</u>
	A03970	Others		1,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
51 -		KK24P00258: Installation of Solar Street Lights various Villages UC Toj Taluka Kashmore		<u>1,000,000</u>
	A03970	Others		1,000,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
52 -		KK24P00259: Installation of Solar Street Lights in Village Mohammad Mureed Nindwani Ward No.01 Taluka Tangwani		<u>1,500,000</u>
	A03970	Others		1,500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
53 -		KK24P00260: Installation of Solar Street Lights from Haibat road to Abdul Rasheed Soomro Street Taluka Kandhkot		<u>500,000</u>
	A03970	Others		500,000
		KK6971 XEN BUILDING DIVISION, KASHMORE		
		ADP No : D-ADP		
54 -		KK24P00261: Installation of Solar Street Lights from Station in Village Shafi Muhammad Samejo Taluka Kandhkot		<u>500,000</u>
	A03970	Others		500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
55 -	KK24P00262: Installation of Solar Street lights in Villages Abdul Rasool Bajkani / Muheem Bajkani U/C Gulwali Taluka Tangwani		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
56 -	KK24P00263: Installation of Solar Lights Imam Bargah Kandhkot / Kashmore.		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
57 -	KK24P00264: Installation of Solar Street Light at Village Ali Mohammad Khan Khoso Taluka Tangwani		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
58 -	KK24P00265: Repair/Solarization of Mosque & District Control Room, DC Office Kashmore		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
59 -	KK24P00266: Repair & Renovation of Tubewell Rooms with Equipments at Kandhkot Bypass & Installation of Drain Pipes at Officer Residentail Flats at Kandhkot Town		<u>500,000</u>
	A03970 Others		500,000
	KK6971 XEN BUILDING DIVISION, KASHMORE		
	ADP No : D-ADP		
60 -	KK24P00267: Provision of Equipments at Rehabilitation Centre for Multiple Handicapped Children, DEPD, Kandhkot		<u>500,000</u>
	A03970 Others		500,000
	KK6976 XEN EDUCATION WORKS, KASHMORE@KANDHKOT		
	ADP No : D-ADP		
61 -	KK24P00272: Establishment of Digital Learning Centers at Girls Schools in Kashmore & Kandhkot		<u>1,500,000</u>
	A03970 Others		1,500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KK6977 XEN PHE, KASHMORE@KANDHKOT		
		ADP No : D-ADP		
62 -		KK24P00268: Construction of Water Supply Scheme in Village Rais Ali Sher Khan Chachar U.C R.B Chachar (Remaining work)		<u>1,000,000</u>
	A03970	Others		1,000,000
		KK6977 XEN PHE, KASHMORE@KANDHKOT		
		ADP No : D-ADP		
63 -		KK24P00269: Repair & Installation of Solar Water Supply System at Session Court Kashmore @ Kandhkot		<u>1,250,000</u>
	A03970	Others		1,250,000
		KK6977 XEN PHE, KASHMORE@KANDHKOT		
		ADP No : D-ADP		
64 -		KK24P00270: Installation of Water Filtration Plant in various Masques of Taluka Kashmore		<u>500,000</u>
	A03970	Others		500,000
		KK6977 XEN PHE, KASHMORE@KANDHKOT		
		ADP No : D-ADP		
65 -		KK24P00271: Installation of Water Filtration Plant near house of Mumtaz Malik Taluka Kashmore		<u>1,600,000</u>
	A03970	Others		1,600,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
66 -		KQ21P00133: Purchases of Equipment / Instruments/ Furniture for SRS Hospital.		<u>5,000,000</u>
	A12470	Others		5,000,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
67 -		KQ21P00134: KQ17P00155-Provision of Essential Equipment /Instruments for Strengthening of existing facilities at CardiacEmergency Centre Shah Faisal Town KMC.		<u>5,000,000</u>
	A12470	Others		5,000,000
		KQ6971 METROPOLITAN COMMISSIONER KARACHI		
		ADP No : D-ADP		
68 -		KQ21P00135: Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.		<u>5,000,000</u>
	A12470	Others		5,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	KQ6971 METROPOLITAN COMMISSIONER KARACHI		
	ADP No : D-ADP		
69 -	KQ21P00136: Provision of Machinery & Equipment for Upgradation of Main Operation Theatre (G.O.T.) for Abbasi Shaheed Hospital, KMC.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI		
	ADP No : D-ADP		
70 -	KQ21P00137: Provision of Machinery & Equipment for Upgradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.		<u>5,000,000</u>
	A12470 Others		5,000,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI		
	ADP No : D-ADP		
71 -	KQ21P00140: Upgradation of Phillips 1.5T MRI Machine Model Achieve		<u>10,000,000</u>
	A12470 Others		10,000,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI		
	ADP No : D-ADP		
72 -	KQ21P00141: Provision of Replacement of 3D Digital ceph OPG Physiodispensor ,Endodonic Microscope for Dentail Hospital for Stregthening of Existing service of Dental Hospital. KMDC		<u>5,000,000</u>
	A12470 Others		5,000,000
	KQ6971 METROPOLITAN COMMISSIONER KARACHI		
	ADP No : D-ADP		
73 -	KQ21P00142: Provision of Machinery & Equipment for up-gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.		<u>5,000,000</u>
	A12470 Others		5,000,000
	LN6976 XEN BUILDING DIVISION, LARKANA		
	ADP No : D-ADP		
74 -	LN21P00222: Remaining work of Category-III Quarter for AO/Assistant Director (P&D) to DC Office Larkano		<u>1,000,000</u>
	A03970 Others		1,000,000
	LN6976 XEN BUILDING DIVISION, LARKANA		
	ADP No : D-ADP		
75 -	LN22P00206: Construction of toilets for ADC-I & II Deputy Commisisoner, Office Larkano		<u>8,000,000</u>
	A03970 Others		8,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	LN6976 XEN BUILDING DIVISION, LARKANA		
	ADP No : D-ADP		
76 -	LN24P00046: Establishment of urban plantation and existing Nursery near Circuit house Larkano		<u>1,500,000</u>
	A03970 Others		1,500,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
	ADP No : D-ADP		
77 -	LN22P00207: Establishment of park, walking track covered with a boundary wall near wapda office Bاده bypass (04 acres plot) at Dokri		<u>5,000,000</u>
	A03970 Others		5,000,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
	ADP No : D-ADP		
78 -	LN22P00208: Establishment of IT center for computer training and workshops at Sir Shahnawaz Bhutto library Larkano		<u>10,000,000</u>
	A03970 Others		10,000,000
	LN6977 XEN EDUCATION WORKS DIVISION, LARKANA		
	ADP No : D-ADP		
79 -	LN24P00075: Installation of Solar Lights at Various Location of UC-03 Hyderi Town Larkano		<u>1,500,000</u>
	A03970 Others		1,500,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
80 -	SB21P00117: Construction of Veterinary Centre at Village Ghulam Rasool Mari, U.C Mirza Bagh, Taluka Kazi Ahmed, District Shaheed Benazirabad (2021-22 Programme)		<u>850,000</u>
	A03970 Others		850,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
81 -	SB21P00118: Construction of Veterinary Centre at Village Mehrabpur, Taluka Sakrand, District Shaheed Benazirabad (2021-22 Programme)		<u>850,000</u>
	A03970 Others		850,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
82 -	SB21P00119: Construction of Veterinary Centre at Village Rajo Khan Mari Taluka Kazi Ahmed, District Shaheed Benazirabad (2021-22 Programme)		<u>850,000</u>
	A03970 Others		850,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
83 -	SB22P00056: Construction of Veterinary Centre @ village Zawar Babu Khan Zardari, U.C Mureed Khan Zardari, Taluka Nawabshah, District Shaheed Benazirabad 2022-23 Programme.		<u>1,500,000</u>
	A03970 Others		1,500,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
84 -	SB22P00057: Construction of Veterinary Centre @ village Sahib Khan Jamali, U.C Karam Jamali, Taluka Sakrand, District Shaheed Benazirabad.		<u>1,270,000</u>
	A03970 Others		1,270,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
85 -	SB22P00058: Re-construction of Zakat & Ushr Office Shaheed Benazirabad, District Shaheed Benazirabad 2022-23 Programme		<u>7,000,000</u>
	A03970 Others		7,000,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
86 -	SB22P00059: Construction of Government Dispensary at village Ghulam Qadir Khaskheli U.C Khadhar, Taluka Sakrand, District Shaheed Benazirabad 2022-23 Programme		<u>1,464,000</u>
	A03970 Others		1,464,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
87 -	SB22P00060: Construction of Government Dispensary at Village Suwali Zardari U.C Mureed Khan Zardari, Taluka Nawab Shah, District Shaheed Benazirabad 2022-23 Programme		<u>1,464,000</u>
	A03970 Others		1,464,000
	SB6978 XEN BUILDING DIVISION, BENAZIRABAD		
	ADP No : D-ADP		
88 -	SB23P00046: Construction of MCH Centre at Village Zawar Babu Khan Zardari U/C Mureed Khan Zardari Taluka Nawabshah District Shaheed Benazirabad (2023-24 Programme) Cap: 9.130 Rev:1.464		<u>1,464,000</u>
	A03970 Others		1,464,000
	SL6976 XEN PHE, SUJAWAL		
	ADP No : D-ADP		
89 -	SL24P00069: PROVISION OF SOLAR STREETS LIGHTS AT DIFFERENT VILLAGES OF UC JARR & MURADPUR TALUKA SUJAWAL		<u>7,500,000</u>

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
	A03970	Others		7,500,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
90 -		SN24P00340: Installation of Solar Poles in Various Union Councils of Taluka Sinjhor		<u>2,500,000</u>
	A03970	Others		2,500,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
91 -		SN24P00341: Construction of Main Chowk Street Lights, Compound Wall Berani Town Taluka Jam Nawaz Ali District Sanghar		<u>500,000</u>
	A03970	Others		500,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
92 -		SN24P00342: Installation of Solar Poles in Various Union Councils of Taluka Jam Nawaz Ali District Sanghar		<u>1,500,000</u>
	A03970	Others		1,500,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
93 -		SN24P00343: Construction of CC and Installation Street Lights in Taluka Khipro		<u>7,000,000</u>
	A03970	Others		7,000,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
94 -		SN24P00344: Installation of Solar Poles in Various Union Councils of Taluka & District Sanghar		<u>2,500,000</u>
	A03970	Others		2,500,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
95 -		SN24P00345: Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>2,000,000</u>
	A03970	Others		2,000,000
		SN6976 XEN EDUCATION WORKS, SANGHAR		
		ADP No : D-ADP		
96 -		SN24P00346: Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>1,500,000</u>
	A03970	Others		1,500,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
97 -	SN24P00347: Installation of Solar Poles in Various Mosques of Taluka Jam Nawaz Ali District Sanghar		<u>750,000</u>
	A03970 Others		750,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
98 -	SN24P00348: Contruction of Wazukhana & Washroom & Installation of Solar Sytem Sirajiya Berani Taluka Jam Nawaz Ali District Sanghar		<u>500,000</u>
	A03970 Others		500,000
	SN6976 XEN EDUCATION WORKS, SANGHAR		
	ADP No : D-ADP		
99 -	SN24P00349: Installation of Solar Poles in Various Place of City Taluka & District Sanghar		<u>5,000,000</u>
	A03970 Others		5,000,000
	SN6977 XEN PHE, SANGHAR		
	ADP No : D-ADP		
100 -	SN24P00338: Solar Lights in Various UCs of Provincial Constituency of PS-43 (Sanghar-III)		<u>2,500,000</u>
	A03970 Others		2,500,000
	SN6977 XEN PHE, SANGHAR		
	ADP No : D-ADP		
101 -	SN24P00339: Installation of New Solar Power Drain Disposal in Rukan Burira City UC Kurkuli Taluka Sinjhor District Sanghar		<u>4,000,000</u>
	A03970 Others		4,000,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
102 -	SY21P00084: Remaining work of Staff offices Deputy Commissioner Office Sukkur		<u>6,251,000</u>
	A03970 Others		6,251,000
	SY6976 XEN BUILDING DIVISION, SUKKUR		
	ADP No : D-ADP		
103 -	SY24P00107: Purchase of Furniture for Public School Auditorium Sukkur		<u>10,000,000</u>
	A03970 Others		10,000,000

SC22167 (167)
DISTRICTS ADP
DISTRICT DEVELOPMENT SCHEMES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring Rs	Recurring Rs
10	SOCIAL PROTECTION		
108	OTHERS		
1081	OTHERS		
108101	SOCIAL WELFARE MEASURES		
	TQ6971 DISTRICT HEALTH OFFICER, TANDOALLAHYAR		
	ADP No : D-ADP		
104 -	TQ19P00059: Renovation / Repair of Office of theAssistant Commissioner Revenue / Mukhtirakar Taluka Jhando Mari @ PiaroLund Distr		<u>2,028,000</u>
	A09201 Hardware		100,000
	A09203 I.T. Equipment		100,000
	A09601 Plant and Machinery		628,000
	A09701 Furniture and fixtures		1,200,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
105 -	TQ19P00060: Construction of Office Building for Union Council Darya Khan Mari Disst. T.A.Yar (Under C.M Directives) Revised		<u>1,000,000</u>
	A09601 Plant and Machinery		200,000
	A09701 Furniture and fixtures		800,000
	TQ6976 XEN BUILDING, DIVISION,TANDO ALLAHYAR		
	ADP No : D-ADP		
106 -	TQ21P00102: Up-gradation & Up-lifting of Tando Allahyar Gymkhana Phase II.Alternate Repair & Renovation Camp Office Building of Deputy Commissioner Tando Allahyar (Remaining Flooring Work)		<u>5,000,000</u>
	A09201 Hardware		200,000
	A09203 I.T. Equipment		200,000
	A09601 Plant and Machinery		1,200,000
	A09701 Furniture and fixtures		3,400,000
	Total Item(106)		371,935,000
	Amount to be met out from saving within the Grant(-)		
	Net Demand "SC22167"		371,935,000

The Provision of Rs. 371,935,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs./ - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 371,935,000 / - is here by presented.

DEMAND NO:085

GRANT NO:168

	Rs
Voted:Recurring	1,000
Non-Recurring	95,799,213,000
Total:	1,000

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
		KQ6009 PROJECT DIRECTOR		
		ADP No : FNDEP-FP-17-006		
1 -		KQ16176021: Enhancing Public Private Partnership in Sindh (ADB & DFID)		<u>838,479,183</u>
		A03970 Others		838,479,183

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6097 PROJEC DIRECTOR (BRT RD LINE ADB)		
		ADP No : CMSSP-FP-22-137		
2 -		KQ19200015: Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)		<u>93,641,586</u>
	A12470	Others		93,641,586

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ADB

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		HB6009 PROJECT DIRECTOR (EFAP)		
		ADP No : WSDFA-FP-22-420		
3 -		HB23240001: Emergency Flood Assistance project (EFAP) Sindh		<u>3,806,096,188</u>
		A12470 Others		3,806,096,188
		KQ6100 PROJECTDIRECTOR SFEHRP		
		ADP No : SGAFH-FP-24-000		
4 -		KQ24256011: Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing		<u>21,634,396,373</u>
		Reconstruction Project ADB funded)		
		A12470 Others		21,634,396,373

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
ISLAMIC DEVELOPMENT BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
076		HEALTH ADMINISTRATION		
0761		ADMINISTRATION		
076101		ADMINISTRATION		
		KQ6112 SHCI-1000 DAY IHWEP		
		ADP No : HLDFA-FP-21-046		
5 -		KQ24250004: Sindh Human Capital Investment 1000 Days - Integrated Heath & Women Empowerment (IDB - PAK 1057 Loan)		<u>1,095,591,222</u>
	A12470	Others		1,095,591,222

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
014		TRANSFERS		
0143		INVESTMENTS		
014301		FINANCIAL INSTITUTIONS		
		KQ6979 PROJECT DIRECTOR, CLICK		
		ADP No : IVDIN-FP-18-001		
6 -		KQ20210608: Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>695,219,317</u>
		A12470 Others		695,219,317

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
01		GENERAL PUBLIC SERVICE		
015		GENERAL SERVICES		
0152		PLANNING SERVICES		
015201		PLANNING		
		HB6006 P.D Sindh Resilience Project (SRP) Irrig ADP No : IRDSD-FP-20-006		
7 -		HB21229000: Sindh Resilience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience-Phase-II (Through Additional Financing)		<u>115,419,330</u>
	A12470	Others		115,419,330
		KQ6009 PROJECT DIRECTOR ADP No : ENDEN-FP-18-000		
8 -		KQ19200003: Sindh Solar Energy Project (WB)		<u>2,188,762,657</u>
	A12470	Others		2,188,762,657
		KQ6103 PROJECTDIRECTOR SWAT (P&D) ADP No : PNDSR-PP-22-106		
9 -		KQ22239004: Sindh Water & Agriculture Transformation (SWAT) (P&D Component) [CR # 7254-PK]		<u>212,665,194</u>
	A12470	Others		212,665,194

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0421		AGRICULTURE		
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC		
		HB6008 PROJECTDIRECTOR SWAT		
		ADP No : AGRWM-FP-21-002		
10 -		HB22239002: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR #		<u>381,714,490</u>
		7255- PK]		
		A12470 Others		381,714,490
		HB6008 PROJECTDIRECTOR SWAT		
		ADP No : AGRWM-FP-21-002		
11 -		HB22239003: Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR #		<u>5,488,126,866</u>
		7254- PK]		
		A12470 Others		5,488,126,866
		KQ6978 PROJET DIRECTOR (KWSSIP)		
		ADP No : LGDWS-FP-19-022		
12 -		KQ19200005: Karachi Water & Sewerage Service Improvement Project (IBRD Loan) (WB-IDA)		<u>3,038,635,790</u>
		A12470 Others		3,038,635,790
		KQ6978 PROJET DIRECTOR (KWSSIP)		
		ADP No : LGDWS-FP-19-022		
13 -		KQ22236005: Karachi Water & Sewerage Service Improvement Project (AIB Scheme)		<u>3,000,406,375</u>
		A12470 Others		3,000,406,375

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING		
0422		IRRIGATION		
042250		OTHERS		
		HB6004 Project Director (SIDA)		
		ADP No : IRDOC-PP-21-057		
14 -		HB22230009: Sindh Water & Agriculture Transformation project (SWAT) (Irrigation Component)		<u>254,923,114</u>
	A12470	Others		254,923,114
		HB6007 PROJECT DIRECTOR, FEREP,		
		ADP No : IRDOC-PP-22-420		
15 -		HB22239001: Sindh Flood Emergency Rehabilitation Project (Irrigation Component)		<u>3,554,219,802</u>
	A12270	Others		3,554,219,802
		KQ6090 PD, SBIP (AD. FIN), SUKKUR BARRAGE		
		ADP No : IRDMA-FP-17-021		
16 -		KQ19200004: Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK)		<u>978,525,134</u>
		Rehabilitation of Sukkur Barrage		
	A12270	Others		978,525,134

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
04		ECONOMIC AFFAIRS		
045		CONSTRUCTION AND TRANSPORT		
0451		ADMINISTRATION		
045101		ADMINISTRATION		
		KQ6085 PROJECT DIRECTOR PROJECT DIRECTOR		
		ADP No : LGDOT-FP-18-002		
17 -		KQ19200007: Competative and Livable City of Karachi (CLICK) (WB-IDA)		<u>3,074,492,484</u>
	A12470	Others		3,074,492,484
		KQ6099 PROJECT DIRECTOR (SMTA)		
		ADP No : TRDTM-FP-19-043		
18 -		KQ20210099: Karachi Urban Mobility Project (Yellow Line) (WB-IDA)		<u>4,488,727,372</u>
	A12470	Others		4,488,727,372

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
		KQ6190 PROJECTDIRECTOR SHCI 100 Days		
		ADP No : HLDFA-FP-21-046		
19 -		KQ22239001: Sindh Human Capital Investment 1000 Days - integrated Health & Population Program		<u>3,115,747,497</u>
		A12470 Others		3,115,747,497

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ6110 PROJECT DIRECTOR (SELECT)		
		ADP No : SEDEE-FP-19-011		
20 -		KQ24256007: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IDA - 69730 Share)		<u>3,894,039,239</u>
	A12470	Others		3,894,039,239

SC15168 (168)
FOREIGN PROJECTS ASSISTANCE (LOANS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
10		SOCIAL PROTECTION		
108		OTHERS		
1081		OTHERS		
108101		SOCIAL WELFARE MEASURES		
		KQ6100 PROJECTDIRECTOR SFEHRP		
		ADP No : SGAFH-FP-23-000		
21 -		KQ22230007: Sindh Flood Emergency Housing Reconstruction Project		<u>15,731,148,641</u>
		A12470 Others		15,731,148,641
		KQ6101 Project Director SFERP (P&D Component)		
		ADP No : PNDSR-PP-23-001		
22 -		KQ22230008: Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)		<u>17,136,370,320</u>
		A12470 Others		17,136,370,320
		KQ6102 PROJECTDIRECTOR (SSPDSS)		
		ADP No : SGAFH-FP-24-000		
23 -		KQ22239003: Strrengthening Social Protection Delivery System In Sindh		<u>981,864,826</u>
		A12470 Others		981,864,826
		Total Item(23)		95,799,213,000
		Amount to be met out from saving within the Grant(-)		95,799,212,000
		Net Demand "SC15168"		1,000

The Provision of Rs. 95,799,213,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 95,799,212,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

DEMAND NO:086

GRANT NO:169

Voted:Recurring	Rs 1,000
Non-Recurring	<u>10,443,230,000</u>
Total:	<u>1,000</u>

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
ADB

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring Rs	Recurring Rs
09		EDUCATION AFFAIRS AND SERVICES		
096		ADMINISTRATION		
0961		ADMINISTRATION		
096101		SECRETARIAT/POLICY/CURRICULUM		
		KQ6005 PROJECT DIRECTOR		
		ADP No : SEDSE-FP-19-009		
1 -		KQ19200002: Sindh Secondary Education Improvement Project (ADB)		<u>2,339,007,250</u>
		A12470 Others		2,339,007,250

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
USAID

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062102		PLANNING OF COMMUNITY SERVICES		
		KQ6003 PROJECT DIRECTOR		
		ADP No : PNDWS-FP-12-004		
2 -		KQ16176003: Municipal Services Delivery Program(MSDP) USAID Grant		<u>100,753,922</u>
		A12470 Others		100,753,922

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES		
062		COMMUNITY DEVELOPMENT		
0621		URBAN DEVELOPMENT		
062102		PLANNING OF COMMUNITY SERVICES		
		KQ6983 PROJECT DIRECTOR (SWEEP)		
		ADP No : LGDSM-FP-20-008		
3 -		KQ20210002: Solid Waste Emergency Efficiency Project (WB)		<u>2,863,696,871</u>
		A12470 Others		2,863,696,871

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Non- Recurring	Recurring
			Rs	Rs
07		HEALTH		
073		HOSPITAL SERVICES		
0731		GENERAL HOSPITAL SERVICES		
073101		GENERAL HOSPITAL SERVICES		
		KQ6108 PROJECT DIRECTOR (SHSP)		
		ADP No : HLDFA-FP-22-045		
4 -		KQ23240012: Sindh Health Support Programe		<u>312,543,182</u>
		A12470 Others		312,543,182

SC15169 (169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)
WORLD BANK

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Non- Recurring	Recurring
		Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
096	ADMINISTRATION		
0961	ADMINISTRATION		
096101	SECRETARIAT/POLICY/CURRICULUM		
	KQ6109 PROJECT DIRECTOR (SELECT)		
	ADP No : SEDEE-FP-19-011		
5 -	KQ21229513: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT		<u>2,424,816,409</u>
	(WB) (IBRD - MG - TFB7208 Share)		
	A12470 Others		2,424,816,409
	KQ6109 PROJECT DIRECTOR (SELECT)		
	ADP No : SEDEE-FP-19-011		
6 -	KQ24256006: Sindh Early Learning Enhancement Through Classroom Transformation project SELECT		<u>2,402,412,366</u>
	(WB) (IBRD - ESPIG - B6208 Share)		
	A12470 Others		2,402,412,366
	Total Item(6)		10,443,230,000
	Amount to be met out from saving within the Grant(-)		10,443,229,000
	Net Demand "SC15169"		1,000

The Provision of Rs. 10,443,230,000 / - (Recurring) shown in the above schedule has been sanctioned out side budget out of which an amount of Rs. 10,443,229,000 / - met from the saving within Grant.

Accordingly, a demand of supplementary grant of Rs. 1,000 / - is here by presented.

