

Volume VI



BUDGET 2025-26

New Expenditure

2025-26

Finance Department
Government of Sindh

1
SC21102 (102)
Governor Secretariat / House

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI	<u>1,217,000</u>		<u>1,217,000</u>
(01)	Provision for Purchase of Physical Assets	1,217,000		1,217,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	1,217,000	1,217,000

2
Governor Secretariat / House

Charged:	
Voted:	1,217,000
Grand Total:	1,217,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

011103 PROVINCIAL EXECUTIVE (Voted)

1,217,000

1,217,000

Total

1,217,000

1,217,000

3
Governor Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>1,217,000</u>		<u>1,217,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>530,000</u>		<u>530,000</u>
A09201	Hardware	530,000		530,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>187,000</u>		<u>187,000</u>
A09601	Plant and Machinery	187,000		187,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000
NET TOTAL		1,217,000		1,217,000

4
Governor Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,217,000</u>		<u>1,217,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
02C Two Computers with all accessories		414,000		414,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>187,000</u>		<u>187,000</u>
A09601 Plant and Machinery		<u>187,000</u>		<u>187,000</u>
044 UPS Dry Battery		22,000		22,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,217,000		1,217,000
PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI		1,217,000		1,217,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1217000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21103 (103)
Chief Minister Secretariat / House

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0004	CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)	<u>33,500,000</u>		<u>33,500,000</u>
(01)	Provision for Purchase of Physical Assets	33,500,000		33,500,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	33,500,000	33,500,000

2
Chief Minister Secretariat / House

Charged:	
Voted:	33,500,000
Grand Total:	33,500,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

	NON RECURRING	RECURRING	TOTAL
--	------------------	-----------	-------

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Voted)	33,500,000		33,500,000
--------	------------------------------	------------	--	------------

Total

33,500,000

33,500,000

3
Chief Minister Secretariat / House

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>33,500,000</u>		<u>33,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>17,000,000</u>		<u>17,000,000</u>
A09201	Hardware	5,000,000		5,000,000
A09202	Software	2,000,000		2,000,000
A09203	I.T. Equipment	10,000,000		10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery	10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures	3,000,000		3,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>3,500,000</u>		<u>3,500,000</u>
A09899	Others	3,500,000		3,500,000
NET TOTAL		33,500,000		33,500,000

Chief Minister Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01				
011				
0111				
011103				
KQ0004				
(01)				
A09		<u>33,500,000</u>		<u>33,500,000</u>
A092		<u>17,000,000</u>		<u>17,000,000</u>
A09201		<u>5,000,000</u>		<u>5,000,000</u>
1		5,000,000		5,000,000
A09202		<u>2,000,000</u>		<u>2,000,000</u>
1		2,000,000		2,000,000
A09203		<u>10,000,000</u>		<u>10,000,000</u>
1		10,000,000		10,000,000
A096		<u>10,000,000</u>		<u>10,000,000</u>
A09601		<u>10,000,000</u>		<u>10,000,000</u>
1		10,000,000		10,000,000
A097		<u>3,000,000</u>		<u>3,000,000</u>
A09701		<u>3,000,000</u>		<u>3,000,000</u>
001		3,000,000		3,000,000
A098		<u>3,500,000</u>		<u>3,500,000</u>
A09899		<u>3,500,000</u>		<u>3,500,000</u>
001		3,500,000		3,500,000

Chief Minister Secretariat / House

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		33,500,000		33,500,000
CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)		33,500,000		33,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 33500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)	<u>11,766,000</u>		<u>11,766,000</u>
(01)	Provision for Purchase of Physical Assets	11,766,000		11,766,000
KQ0009	MINISTERS (VOTED)	<u>3,905,000</u>		<u>3,905,000</u>
(01)	Provision for Purchase of Physical Assets	3,905,000		3,905,000
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)	<u>10,450,000</u>		<u>10,450,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	10,450,000		10,450,000
KQ0012	ESTATE OFFICE (SGA&CD) (VOTED)	<u>1,363,000</u>		<u>1,363,000</u>
(01)	Provision for Purchase of Physical Assets	1,363,000		1,363,000
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)	<u>980,000</u>		<u>980,000</u>
(01)	Provision for Purchase of Physical Assets	980,000		980,000
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)	<u>3,451,000</u>		<u>3,451,000</u>
(01)	Provision for Purchase of Physical Assets	3,451,000		3,451,000
KQ2345	TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)	<u>103,484,000</u>		<u>103,484,000</u>
(01)	Provision for Purchase of Physical Assets	103,484,000		103,484,000
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH	<u>414,000</u>		<u>414,000</u>
(01)	Provision for Purchase of Physical Assets	414,000		414,000
BI0001	DEPUTY COMMISSIONER BADIN	<u>4,053,000</u>		<u>4,053,000</u>

2
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
DD0001	DEPUTY COMMISSIONER DADU	<u>4,553,000</u>		<u>4,553,000</u>
(01)	Provision for Purchase of Physical Assets	4,553,000		4,553,000
GO0001	DEPUTY COMMISSIONER GHOTKI	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
HB0002	DEPUTY COMMISSIONER HYDERABAD	<u>4,708,000</u>		<u>4,708,000</u>
(01)	Provision for Purchase of Physical Assets	4,708,000		4,708,000
HB0003	COMMISSIONER HYDERABAD	<u>3,952,000</u>		<u>3,952,000</u>
(01)	Provision for Purchase of Physical Assets	3,952,000		3,952,000
JK0001	DEPUTY COMMISSIONER JACOBABAD	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
KK0001	DEPUTY COMMISSIONER KASHMORE	<u>5,285,000</u>		<u>5,285,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	5,285,000		5,285,000
KQ0017	DEPUTY COMMISSIONER EAST	<u>4,862,000</u>		<u>4,862,000</u>
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KQ0018	DEPUTY COMMISSIONER WEST	<u>4,862,000</u>		<u>4,862,000</u>
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KQ0019	DEPUTY COMMISSIONER SOUTH	<u>4,862,000</u>		<u>4,862,000</u>

3
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KQ0020	DEPUTY COMMISSIONER CENTRAL	<u>4,862,000</u>		<u>4,862,000</u>
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KQ0021	DEPUTY COMMISSIONER MALIR	<u>4,862,000</u>		<u>4,862,000</u>
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KQ0023	COMMISSIONER KARACHI	<u>7,757,000</u>		<u>7,757,000</u>
(01)	Provision for Purchase of Physical Assets	7,757,000		7,757,000
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI	<u>4,862,000</u>		<u>4,862,000</u>
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI	<u>4,862,000</u>		<u>4,862,000</u>
(01)	Provision for Purchase of Physical Assets	4,862,000		4,862,000
KX0001	DEPUTY COMMISSIONER KHAIRPUR	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
LN0001	DEPUTY COMMISSIONER LARKANO	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
MP0001	DEPUTY COMMISSIONER MIRPURKHAS	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
MP0002	COMMISSIONER MIRPURKHAS	<u>3,738,000</u>		<u>3,738,000</u>

4
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	3,738,000		3,738,000
MY0001	DEPUTY COMMISSIONER MATIARI	<u>4,553,000</u>		<u>4,553,000</u>
(01)	Provision for Purchase of Physical Assets	4,553,000		4,553,000
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
SL0001	DEPUTY COMMISSIONER SUJAWAL	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
SN0001	DEPUTY COMMISSIONER SANGHAR	<u>1,161,000</u>		<u>1,161,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,161,000		1,161,000
SQ0001	DEPUTY COMMISSIONER SHIKARPUR	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
SY0002	COMMISSIONER SUKKUR	<u>4,553,000</u>		<u>4,553,000</u>
(01)	Provision for Purchase of Physical Assets	4,553,000		4,553,000
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN	<u>4,553,000</u>		<u>4,553,000</u>
(01)	Provision for Purchase of Physical Assets	4,553,000		4,553,000
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR	<u>5,714,000</u>		<u>5,714,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	5,714,000		5,714,000

5
SC21104 (104)
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0001	DEPUTY COMMISSIONER THATTA	<u>3,380,000</u>		<u>3,380,000</u>
(01)	Provision for Purchase of Physical Assets	3,380,000		3,380,000
UT0001	DEPUTY COMMISSIONER UMER KOT	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR	<u>4,053,000</u>		<u>4,053,000</u>
(01)	Provision for Purchase of Physical Assets	4,053,000		4,053,000
Total Schemes: 38 Total SNEs:38 GRAND TOTAL:		268,337,000		268,337,000

Services General Admin & Coord Deptt.

Charged:	
Voted:	268,337,000
Grand Total:	268,337,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Voted)	7,770,000	7,770,000
015101	ESTABLISHMENT SERVICES GENERAL ADMN. (Voted)	12,793,000	12,793,000
019101	ADMINISTRATIVE TRAINING (Voted)	103,484,000	103,484,000
015102	HUMAN RESOURCE MANAGEMENT (Voted)	11,766,000	11,766,000
011105	DISTRICT ADMINISTRATION (Voted)	112,524,000	112,524,000
011111	DIVISIONAL ADMINISTRATION (Voted)	20,000,000	20,000,000
Total		268,337,000	268,337,000

Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>19,875,000</u>		<u>19,875,000</u>
A011	TOTAL PAY	<u>13,927,000</u>		<u>13,927,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,514,000</u>		<u>6,514,000</u>
A01101	Basic Pay Of Officer	1,959,000		1,959,000
A01106	Pay of contract officer	4,555,000		4,555,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7,413,000</u>		<u>7,413,000</u>
A01151	Basic Pay Other Staff	7,413,000		7,413,000
A012	TOTAL ALLOWANCES	<u>5,948,000</u>		<u>5,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,948,000</u>		<u>5,948,000</u>
A01202	House Rent Allowance	445,000		445,000
A01203	Conveyance Allowance	547,000		547,000
A01207	Washing Allowance	198,000		198,000
A0120W	Public Service Commission Allowance	1,505,000		1,505,000
A01217	Medical Allowance	353,000		353,000
A01226	Computer Allowance	153,000		153,000
A0124R	Ad-Hoc Relief Allowance-2022	987,000		987,000
A0124S	Differential Allowance	245,000		245,000
A0124X	Adhoc Relief Allowance 2023	533,000		533,000
A0125E	Adhoc Relief Allowance-2024	982,000		982,000
A09	TOTAL PHYSICAL ASSETS	<u>248,462,000</u>		<u>248,462,000</u>

8
Services General Admin & Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A092	TOTAL COMPUTER EQUIPMENT	<u>46,897,000</u>		<u>46,897,000</u>
A09201	Hardware	46,897,000		46,897,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>99,505,000</u>		<u>99,505,000</u>
A09601	Plant and Machinery	99,505,000		99,505,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>92,060,000</u>		<u>92,060,000</u>
A09701	Furniture and fixtures	92,060,000		92,060,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>10,000,000</u>		<u>10,000,000</u>
A09899	Others	10,000,000		10,000,000
NET TOTAL		268,337,000		268,337,000

Services General Admin & Coord Deptt.
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	45	6,980,000
10	2	433,000
16	1	336,000
17	2	1,082,000
18	1	541,000
(Special)	6	4,555,000
TOTAL:	57	13,927,000

10
Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ0009 MINISTERS (VOTED)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,905,000</u>		<u>3,905,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,325,000</u>		<u>1,325,000</u>
A09201 Hardware		<u>1,325,000</u>		<u>1,325,000</u>
016 Five Printers		290,000		290,000
297 Five Laptops		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,580,000</u>		<u>1,580,000</u>
A09601 Plant and Machinery		<u>1,580,000</u>		<u>1,580,000</u>
175 Three Split A.C 1.0 Ton		393,000		393,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
384 Three Split A.C. 1.5 Ton		495,000		495,000
467 Five Water Dispensors		210,000		210,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,905,000		3,905,000
MINISTERS (VOTED)		3,905,000		3,905,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3905000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ0028 ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,451,000</u>		<u>3,451,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>795,000</u>		<u>795,000</u>
A09201 Hardware		<u>795,000</u>		<u>795,000</u>
017 Three Laptops		621,000		621,000
TLT Three Laser Printers (Three in one)		174,000		174,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,656,000</u>		<u>1,656,000</u>
A09601 Plant and Machinery		<u>1,656,000</u>		<u>1,656,000</u>
33 Three Split A.C. 2.0 Ton		723,000		723,000
384 Three Split A.C. 1.5 Ton		723,000		723,000
467 Five Water Dispensors		210,000		210,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,451,000		3,451,000
ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)		3,451,000		3,451,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3451000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Services General Admin & Coord Deptt.

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ2377 VIP FLIGHT GOVERNMENT OF SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>414,000</u>		<u>414,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
Provision for Purchase of Physical Assets		414,000		414,000
VIP FLIGHT GOVERNMENT OF SINDH		414,000		414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
BI0001 DEPUTY COMMISSIONER BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

14
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
BI0001 DEPUTY COMMISSIONER BADIN				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER BADIN		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
DD0001 DEPUTY COMMISSIONER DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,553,000</u>		<u>4,553,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000

16
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
DD0001 DEPUTY COMMISSIONER DADU				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,553,000		4,553,000
DEPUTY COMMISSIONER DADU		4,553,000		4,553,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4553000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
GO0001 DEPUTY COMMISSIONER GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

18
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
GO0001	DEPUTY COMMISSIONER GHOTKI			
(01)	Provision for Purchase of Physical Assets			
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER GHOTKI		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
HB0002 DEPUTY COMMISSIONER HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,708,000</u>		<u>4,708,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,751,000</u>		<u>2,751,000</u>
A09601 Plant and Machinery		<u>2,751,000</u>		<u>2,751,000</u>
126 PABX System		346,000		346,000
179 Five Ceiling Fans		65,000		65,000
3WD Three Water Dispensers		126,000		126,000
FS1 Four Split A.C 2.0 Ton		964,000		964,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

20
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
HB0002 DEPUTY COMMISSIONER HYDERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,708,000		4,708,000
DEPUTY COMMISSIONER HYDERABAD		4,708,000		4,708,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4708000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
JK0001 DEPUTY COMMISSIONER JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
JK0001	DEPUTY COMMISSIONER JACOBABAD			
(01)	Provision for Purchase of Physical Assets			
	Provision for Purchase of Physical Assets	4,053,000		4,053,000
	DEPUTY COMMISSIONER JACOBABAD	4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KK0001 DEPUTY COMMISSIONER KASHMORE				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,232,000</u>		<u>1,232,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S597 SENIOR MANAGER DATA (BPS-18) BASE / DEPUTY DIRECT	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>691,000</u>		<u>691,000</u>
A012-1 REGULAR ALLOWANCES		<u>691,000</u>		<u>691,000</u>
A01202 House Rent Allowance		53,000		53,000
A01203 Conveyance Allowance		60,000		60,000
A01207 Washing Allowance		36,000		36,000
A01226 Computer Allowance		101,000		101,000
A0124S Differential Allowance		81,000		81,000
A0124X Adhoc Relief Allowance 2023		189,000		189,000
A0125E Adhoc Relief Allowance-2024		171,000		171,000
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000

24
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KK0001 DEPUTY COMMISSIONER KASHMORE				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Creation of Posts and Purchase of Physical Assets		5,285,000		5,285,000
DEPUTY COMMISSIONER KASHMORE		5,285,000		5,285,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5285000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0017 DEPUTY COMMISSIONER EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
040 One Photocopier		2,446,000		2,446,000
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
1MP One Multimedia Projector		126,000		126,000
3WD Three Water Dispensers		126,000		126,000
4BF Four Bracket Fans		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

26
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
KQ0017	DEPUTY COMMISSIONER EAST			
(01)	Provision for Purchase of Physical Assets			
Provision for Purchase of Physical Assets		4,862,000		4,862,000
DEPUTY COMMISSIONER EAST		4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0018 DEPUTY COMMISSIONER WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
040 One Photocopier		2,446,000		2,446,000
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
3WD Three Water Dispensers		126,000		126,000
4BF Four Bracket Fans		44,000		44,000
PVS One Multimedia Projector with Sound System		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

28
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0018 DEPUTY COMMISSIONER WEST				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,862,000		4,862,000
DEPUTY COMMISSIONER WEST		4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0019 DEPUTY COMMISSIONER SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
040 One Photocopier		2,446,000		2,446,000
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
1MP One Multimedia Projector		126,000		126,000
3WD Three Water Dispensers		126,000		126,000
4BF Four Bracket Fans		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

30
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0019 DEPUTY COMMISSIONER SOUTH				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,862,000		4,862,000
DEPUTY COMMISSIONER SOUTH		4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0020 DEPUTY COMMISSIONER CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
1MP One Multimedia Projector		126,000		126,000
3WD Three Water Dispensers		126,000		126,000
439 One Photocopier		2,446,000		2,446,000
4BF Four Bracket Fans		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

32
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0020 DEPUTY COMMISSIONER CENTRAL				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,862,000		4,862,000
DEPUTY COMMISSIONER CENTRAL		4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0021 DEPUTY COMMISSIONER MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
040 One Photocopier		2,446,000		2,446,000
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
1MP One Multimedia Projector		126,000		126,000
3WD Three Water Dispensers		126,000		126,000
4BF Four Bracket Fans		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

34
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
KQ0021	DEPUTY COMMISSIONER MALIR			
(01)	Provision for Purchase of Physical Assets			
	Provision for Purchase of Physical Assets	4,862,000		4,862,000
	DEPUTY COMMISSIONER MALIR	4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
040 One Photocopier		2,446,000		2,446,000
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
3WD Three Water Dispensers		126,000		126,000
4BF Four Bracket Fans		44,000		44,000
PVS One Multimedia Projector with Sound System		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

36
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,862,000		4,862,000
DEPUTY COMMISSIONER KORANGI KARACHI		4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,862,000</u>		<u>4,862,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>737,000</u>		<u>737,000</u>
A09201 Hardware		<u>737,000</u>		<u>737,000</u>
022 Three Computers with all accessories		621,000		621,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,125,000</u>		<u>3,125,000</u>
A09601 Plant and Machinery		<u>3,125,000</u>		<u>3,125,000</u>
040 One Photocopier		2,446,000		2,446,000
086 One Split A.C 1.5 Ton		165,000		165,000
087 One Split A.C 2.0 Ton		218,000		218,000
1MP One Multimedia Projector		126,000		126,000
3WD Three Water Dispensers		126,000		126,000
4BF Four Bracket Fans		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

38
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,862,000		4,862,000
DEPUTY COMMISSIONER KEAMARI KARACHI		4,862,000		4,862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4862000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KX0001 DEPUTY COMMISSIONER KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

40
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KX0001 DEPUTY COMMISSIONER KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER KHAIRPUR		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
LN0001 DEPUTY COMMISSIONER LARKANO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
LN0001 DEPUTY COMMISSIONER LARKANO				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER LARKANO		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
MP0001 DEPUTY COMMISSIONER MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

44
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
MP0001 DEPUTY COMMISSIONER MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER MIRPURKHAS		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
MY0001 DEPUTY COMMISSIONER MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,553,000</u>		<u>4,553,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000

46
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
MY0001 DEPUTY COMMISSIONER MATIARI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,553,000		4,553,000
DEPUTY COMMISSIONER MATIARI		4,553,000		4,553,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4553000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
SB0001 DEPUTY COMMISSIONER SHAHEED BENA ZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

48
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER SHAHEED BENAZIRABAD		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
SL0001 DEPUTY COMMISSIONER SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

50
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011105	DISTRICT ADMINISTRATION			
SL0001	DEPUTY COMMISSIONER SUJAWAL			
(01)	Provision for Purchase of Physical Assets			
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER SUJAWAL		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
SN0001 DEPUTY COMMISSIONER SANGHAR				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,161,000</u>		<u>1,161,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S599 SENIOR DATA (BPS-17) PROCESSING OFFICER	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>620,000</u>		<u>620,000</u>
A012-1 REGULAR ALLOWANCES		<u>620,000</u>		<u>620,000</u>
A01202 House Rent Allowance		54,000		54,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A01226 Computer Allowance		26,000		26,000
A0124S Differential Allowance		82,000		82,000
A0124X Adhoc Relief Allowance 2023		172,000		172,000
A0125E Adhoc Relief Allowance-2024		190,000		190,000
Provision for Creation of Posts and Purchase of Physical Assets		<u>1,161,000</u>		<u>1,161,000</u>
DEPUTY COMMISSIONER SANGHAR		<u>1,161,000</u>		<u>1,161,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1161000 /-(Non-Recurring) will be required for the purpose during 2025-2026

52
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
SQ0001 DEPUTY COMMISSIONER SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

53
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
SQ0001 DEPUTY COMMISSIONER SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER SHIKARPUR		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
TN0001 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,553,000</u>		<u>4,553,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000

55
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
TN0001 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,553,000		4,553,000
DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN		4,553,000		4,553,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4553000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011105	DISTRICT ADMINISTRATION				
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,161,000</u>		<u>1,161,000</u>
A011	TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S599	SENIOR DATA (BPS-17) PROCESSING OFFICER	1	541,000		541,000
A012	TOTAL ALLOWANCES		<u>620,000</u>		<u>620,000</u>
A012-1	REGULAR ALLOWANCES		<u>620,000</u>		<u>620,000</u>
A01202	House Rent Allowance		54,000		54,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A01226	Computer Allowance		26,000		26,000
A0124S	Differential Allowance		82,000		82,000
A0124X	Adhoc Relief Allowance 2023		172,000		172,000
A0125E	Adhoc Relief Allowance-2024		190,000		190,000
A09	TOTAL PHYSICAL ASSETS		<u>4,553,000</u>		<u>4,553,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201	Hardware		<u>957,000</u>		<u>957,000</u>
022	Three Computers with all accessories		621,000		621,000
TLT	Three Laser Printers (Three in one)		336,000		336,000

57
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
TQ0001 DEPUTY COMMISSIONER TANDO ALLAH YAR				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000
Provision for Creation of Posts and Purchase of Physical Assets		5,714,000		5,714,000
DEPUTY COMMISSIONER TANDO ALLAH YAR		5,714,000		5,714,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5714000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
TX0001 DEPUTY COMMISSIONER THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,380,000</u>		<u>3,380,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,923,000</u>		<u>1,923,000</u>
A09601 Plant and Machinery		<u>1,923,000</u>		<u>1,923,000</u>
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,380,000		3,380,000
DEPUTY COMMISSIONER THATTA		3,380,000		3,380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3380000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
UT0001 DEPUTY COMMISSIONER UMER KOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
UT0001 DEPUTY COMMISSIONER UMER KOT				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER UMER KOT		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,053,000</u>		<u>4,053,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

Services General Admin & Coord Deptt.

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,053,000		4,053,000
DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR		4,053,000		4,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4053000 /-(Non-Recurring) will be required for the purpose during 2025-2026

63
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
HB0003 COMMISSIONER HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,952,000</u>		<u>3,952,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,060,000</u>		<u>1,060,000</u>
A09201 Hardware		<u>1,060,000</u>		<u>1,060,000</u>
4I7 Four Computer with all accessories		828,000		828,000
4L5 Four Laser Printer (Three in One)		232,000		232,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,392,000</u>		<u>1,392,000</u>
A09601 Plant and Machinery		<u>1,392,000</u>		<u>1,392,000</u>
1A4 One Floor Stand A.C 4.0 Ton		435,000		435,000
3WD Three Water Dispensers		126,000		126,000
450 Two Split Air Conditioner 1.5 Ton		330,000		330,000
P22 One Photostat Machine		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000
Provision for Purchase of Physical Assets		3,952,000		3,952,000
COMMISSIONER HYDERABAD		3,952,000		3,952,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3952000 /-(Non-Recurring) will be required for the purpose during 2025-2026

64
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
KQ0023 COMMISSIONER KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,757,000</u>		<u>7,757,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>795,000</u>		<u>795,000</u>
A09201 Hardware		<u>795,000</u>		<u>795,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		174,000		174,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,004,000</u>		<u>1,004,000</u>
A09601 Plant and Machinery		<u>1,004,000</u>		<u>1,004,000</u>
075 One Water Dispenser		42,000		42,000
087 One Split A.C 2.0 Ton		218,000		218,000
179 Five Ceiling Fans		65,000		65,000
1A4 One Floor Stand A.C 4.0 Ton		435,000		435,000
2 One Split Air Conditioner 1.0 Ton		112,000		112,000
392 Two Uninterruptible Power Supply (UPS)		44,000		44,000
550 One LED TV 55"		88,000		88,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,958,000</u>		<u>5,958,000</u>
A09701 Furniture and fixtures		<u>5,958,000</u>		<u>5,958,000</u>
001 Furniture and Fixtures		5,958,000		5,958,000

65
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011111	DIVISIONAL ADMINISTRATION			
KQ0023	COMMISSIONER KARACHI			
(01)	Provision for Purchase of Physical Assets			
Provision for Purchase of Physical Assets		7,757,000		7,757,000
COMMISSIONER KARACHI		7,757,000		7,757,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7757000 /-(Non-Recurring) will be required for the purpose during 2025-2026

66
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
MP0002 COMMISSIONER MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,738,000</u>		<u>3,738,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
02C Two Computers with all accessories		414,000		414,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,946,000</u>		<u>1,946,000</u>
A09601 Plant and Machinery		<u>1,946,000</u>		<u>1,946,000</u>
2LE One 43" LED TV		88,000		88,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
512 One Multimedia Projector with all accessories		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,262,000</u>		<u>1,262,000</u>
A09701 Furniture and fixtures		<u>1,262,000</u>		<u>1,262,000</u>
001 Furniture and Fixtures		1,262,000		1,262,000
Provision for Purchase of Physical Assets		3,738,000		3,738,000
COMMISSIONER MIRPURKHAS		3,738,000		3,738,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3738000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
SY0002 COMMISSIONER SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,553,000</u>		<u>4,553,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
TLT Three Laser Printers (Three in one)		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,096,000</u>		<u>2,096,000</u>
A09601 Plant and Machinery		<u>2,096,000</u>		<u>2,096,000</u>
100 One PABX System		173,000		173,000
179 Five Ceiling Fans		65,000		65,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
3WD Three Water Dispensers		126,000		126,000
OSS One Solar System 2KV		1,250,000		1,250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000

68
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
SY0002 COMMISSIONER SUKKUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,553,000		4,553,000
COMMISSIONER SUKKUR		4,553,000		4,553,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4553000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,555,000</u>		<u>4,555,000</u>
A011 TOTAL PAY	<u>6</u>	<u>4,555,000</u>		<u>4,555,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>	<u>4,555,000</u>		<u>4,555,000</u>
A01106 Pay of contract officer	<u>6</u>	<u>4,555,000</u>		<u>4,555,000</u>
CX19 CHIEF EXPERT (Special)	2	2,108,000		2,108,000
SE18 SENIOR EXPERT (Special)	2	1,365,000		1,365,000
Z921 ANALYST (Special)	2	1,082,000		1,082,000
A09 TOTAL PHYSICAL ASSETS		<u>5,895,000</u>		<u>5,895,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,895,000</u>		<u>2,895,000</u>
A09601 Plant and Machinery		<u>2,895,000</u>		<u>2,895,000</u>
07W Five Water Filter Machines		210,000		210,000
257 Five Split A.C 2.0 Ton		1,205,000		1,205,000
5A Five Air Conditioner 1.5 ton		825,000		825,000
5TA Five Split A.C 1.0 Ton		655,000		655,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>

70
Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
001 Furniture and Fixtures		3,000,000		3,000,000
Provision for Creation of Posts and Purchase of Physical Assets		10,450,000		10,450,000
SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)		10,450,000		10,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10450000 /-(Non-Recurring) will be required for the purpose during 2025-2026

71
Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0012 ESTATE OFFICE (SGA&CD) (VOTED)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,363,000</u>		<u>1,363,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>472,000</u>		<u>472,000</u>
A09201 Hardware		<u>472,000</u>		<u>472,000</u>
02C Two Computers with all accessories		414,000		414,000
OL1 One Laser Printer (Three in one)		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>241,000</u>		<u>241,000</u>
A09601 Plant and Machinery		<u>241,000</u>		<u>241,000</u>
087 One Split A.C 2.0 Ton		241,000		241,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>650,000</u>		<u>650,000</u>
A09701 Furniture and fixtures		<u>650,000</u>		<u>650,000</u>
001 Furniture and Fixtures		650,000		650,000
Provision for Purchase of Physical Assets		1,363,000		1,363,000
ESTATE OFFICE (SGA&CD) (VOTED)		1,363,000		1,363,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1363000 /-(Non-Recurring) will be required for the purpose during 2025-2026

72
Services General Admin & Coord Deptt.

015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.				
KQ0013 PROTOCOL CELL (SGA&CD) (VOTED)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>980,000</u>		<u>980,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
217 Two Computer with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>266,000</u>		<u>266,000</u>
A09601 Plant and Machinery		<u>266,000</u>		<u>266,000</u>
087 One Split A. C 2.0 Ton		241,000		241,000
25X One Steno Phone Set		25,000		25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		980,000		980,000
PROTOCOL CELL (SGA&CD) (VOTED)		980,000		980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 980000 /-(Non-Recurring) will be required for the purpose during 2025-2026

73
Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015102 HUMAN RESOURCE MANAGEMENT				
HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,766,000</u>		<u>11,766,000</u>
A011 TOTAL PAY	<u>48</u>	<u>7,749,000</u>		<u>7,749,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>336,000</u>		<u>336,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>336,000</u>		<u>336,000</u>
L058 LIBRARIAN (BPS-16)	1	336,000		336,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>7,413,000</u>		<u>7,413,000</u>
A01151 Basic Pay Other Staff	<u>47</u>	<u>7,413,000</u>		<u>7,413,000</u>
G036 GENERATOR OPERATOR (BPS-10)	2	433,000		433,000
C019 CARPENTER (BPS-01)	2	325,000		325,000
C089 CHOWKIDAR (BPS-01)	5	813,000		813,000
E021 ELECTRICIAN (BPS-01)	4	650,000		650,000
L064 LIFT OPERATOR (BPS-01)	5	813,000		813,000
M020 MALHI (BPS-01)	4	650,000		650,000
N003 NAIB QASID (BPS-01)	10	1,626,000		1,626,000
S008 SANITARY WORKER (BPS-01)	15	2,103,000		2,103,000
A012 TOTAL ALLOWANCES		<u>4,017,000</u>		<u>4,017,000</u>
A012-1 REGULAR ALLOWANCES		<u>4,017,000</u>		<u>4,017,000</u>
A01202 House Rent Allowance		284,000		284,000
A01203 Conveyance Allowance		367,000		367,000
A01207 Washing Allowance		162,000		162,000

74
Services General Admin & Coord Deptt.

015102 HUMAN RESOURCE MANAGEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0151 PERSONNEL SERVICES				
015102 HUMAN RESOURCE MANAGEMENT				
HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				
(01) Provision for Purchase of Physical Assets				
A0120W Public Service Commission Allowance		1,505,000		1,505,000
A01217 Medical Allowance		281,000		281,000
A0124R Ad-Hoc Relief Allowance-2022		987,000		987,000
A0125E Adhoc Relief Allowance-2024		431,000		431,000
Provision for Purchase of Physical Assets		11,766,000		11,766,000
SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)		11,766,000		11,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11766000 /-(Non-Recurring) will be required for the purpose during 2025-2026

75
Services General Admin & Coord Deptt.

019101 ADMINISTRATIVE TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019101 ADMINISTRATIVE TRAINING				
KQ2345 TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>103,484,000</u>		<u>103,484,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>17,750,000</u>		<u>17,750,000</u>
A09201 Hardware		<u>17,750,000</u>		<u>17,750,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
1 Hardware		14,124,000		14,124,000
1MF One MFP Color Laser Printer		91,000		91,000
297 Five Laptops		1,000,000		1,000,000
5MF Five MFP Printers		1,500,000		1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,344,000</u>		<u>26,344,000</u>
A09601 Plant and Machinery		<u>26,344,000</u>		<u>26,344,000</u>
1 Purchase of Plant and Machinery		21,456,000		21,456,000
166 Two Paper Shredder Machines		68,000		68,000
2AC Two Split Air Conditoner 1.5 Ton		330,000		330,000
2LE One 43" LED TV		88,000		88,000
2SA Two Split Air Conditioner 2.0 Ton		482,000		482,000
338 One Sound System with all accessories		1,000,000		1,000,000
3WD Three Water Dispensers		126,000		126,000
512 One Multimedia Projector with all accessories		126,000		126,000

76
Services General Admin & Coord Deptt.

019101 ADMINISTRATIVE TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019101 ADMINISTRATIVE TRAINING				
KQ2345 TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)				
(01) Provision for Purchase of Physical Assets				
CPM One Photocopier		1,668,000		1,668,000
SIB One Smart Interactive Board		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>49,390,000</u>		<u>49,390,000</u>
A09701 Furniture and fixtures		<u>49,390,000</u>		<u>49,390,000</u>
001 Furniture and Fixtures		49,390,000		49,390,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A09899 Others		<u>10,000,000</u>		<u>10,000,000</u>
1 Others		10,000,000		10,000,000
Provision for Purchase of Physical Assets		103,484,000		103,484,000
TRAINING MANAGEMENT & RESEARCH WING (SGA&CD)		103,484,000		103,484,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 103484000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21105 (105)
Anti-corruption Establishment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)	<u>614,000</u>		<u>614,000</u>
(01)	Provision for Purchase of Physical Assets	614,000		614,000
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)	<u>685,000</u>		<u>685,000</u>
(01)	Provision for Purchase of Physical Assestes	685,000		685,000
KQ0041	ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assestes	244,000		244,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		1,543,000		1,543,000

2
Anti-corruption Establishment

Charged:
Voted: 1,543,000
Grand Total: **1,543,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

032108 ECONOMIC CRIME INVESTIGATION (Voted) 858,000 858,000

031101 COURTS/JUSTICE (Voted) 685,000 685,000

Total

1,543,000

1,543,000

3
Anti-corruption Establishment

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,543,000</u>		<u>1,543,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>828,000</u>		<u>828,000</u>
A09201	Hardware	828,000		828,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>415,000</u>		<u>415,000</u>
A09601	Plant and Machinery	415,000		415,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	300,000		300,000
NET TOTAL		1,543,000		1,543,000

4
Anti-corruption Establishment

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0037 ANTI-CORRUPTION COURTS KARACHI (VOTED)				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>685,000</u>		<u>685,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>271,000</u>		<u>271,000</u>
A09601 Plant and Machinery		<u>271,000</u>		<u>271,000</u>
075 One Water Dispenser		42,000		42,000
1AA One Air Conditioner 1.5 Ton		144,000		144,000
407 Five Pedestal Fans		85,000		85,000
Provision for Purchase of Physical Asstes		685,000		685,000
ANTI-CORRUPTION COURTS KARACHI (VOTED)		685,000		685,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 685000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
KQ0036 ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>614,000</u>		<u>614,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		614,000		614,000
ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)		614,000		614,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 614000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Anti-corruption Establishment

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032108 ECONOMIC CRIME INVESTIGATION				
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				
(01) Provision for Creation of Post and Purchase of Physical Assestes				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
A20 One Split AC 1.5 Ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Creation of Post and Purchase of Physical Assestes		244,000		244,000
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21106 (106)
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0002	TREASURY OFFICE BADIN	<u>2,660,000</u>		<u>2,660,000</u>
(01)	Provision for Purchase of Physical Assets	2,660,000		2,660,000
GO0003	TREASURY OFFICE GHOTKI	<u>3,340,000</u>		<u>3,340,000</u>
(01)	Provision for Purchase of Physical Assets	3,340,000		3,340,000
HB0006	TREASURY OFFICE HYDERABAD	<u>7,367,000</u>		<u>7,367,000</u>
(01)	Provision for Purchase of Physical Assets	7,367,000		7,367,000
KQ0042	FINANCE DEPARTMENT SECRETARIAT	<u>128,074,000</u>		<u>128,074,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	128,074,000		128,074,000
KQ0043	TREASURY OFFICE KARACHI	<u>3,107,000</u>		<u>3,107,000</u>
(01)	Provision for Purchase of Physical Assets	3,107,000		3,107,000
KQ0044	LOCAL FUND AUDIT KARACHI	<u>36,144,000</u>		<u>36,144,000</u>
(01)	Provision of Creation of Post and for Purchase of Physical Assets	36,144,000		36,144,000
KQ0050	INSPECTOR GENERAL OF TEASURIES	<u>18,644,000</u>		<u>18,644,000</u>
(01)	Provision for Purchase of Physical Assets	18,644,000		18,644,000
KQ2974	PUBLIC FINANCIAL MANAGMENT UNIT KARACHI	<u>1,258,000</u>		<u>1,258,000</u>
(01)	Provision for Purchase of Physical Assets	1,258,000		1,258,000
KX0002	TREASURY OFFICE KHAIRPUR	<u>8,669,000</u>		<u>8,669,000</u>
(01)	Provision for Purchase of Physical Assets	8,669,000		8,669,000

2
SC21106 (106)
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0005	TREASURY OFFICE LARKANA	<u>4,832,000</u>		<u>4,832,000</u>
(01)	Provision for Purchase of Physical Assets	4,832,000		4,832,000
MX0002	TREASURY OFFICE THAR AT MITHI	<u>4,060,000</u>		<u>4,060,000</u>
(01)	Provision for Purchase of Physical Assets	4,060,000		4,060,000
MY0003	TREASURY OFFICE MATIARI	<u>8,128,000</u>		<u>8,128,000</u>
(01)	Provision for Purchase of Physical Assets	8,128,000		8,128,000
NX0002	TREASURY OFFICE NAUSHERO FEROZE	<u>5,924,000</u>		<u>5,924,000</u>
(01)	Provision for Purchase of Physical Assets	5,924,000		5,924,000
SB0004	TREASURY OFFICE BENAZIRABAD	<u>4,289,000</u>		<u>4,289,000</u>
(01)	Provision for Purchase of Physical Assets	4,289,000		4,289,000
SL0003	TREASURY OFFICE SUJAWAL	<u>4,115,000</u>		<u>4,115,000</u>
(01)	Provision for Purchase of Physical Assets	4,115,000		4,115,000
SN0002	TREASURY OFFICE SANGHAR	<u>7,778,000</u>		<u>7,778,000</u>
(01)	Provision for Purchase of Physical Assets	7,778,000		7,778,000
SQ0002	TREASURY OFFICE SHIKARPUR	<u>4,435,000</u>		<u>4,435,000</u>
(01)	Provision for Purchase of Physical Assets	4,435,000		4,435,000
SY0006	TREASURY OFFICE SUKKUR	<u>2,690,000</u>		<u>2,690,000</u>
(01)	Provision for Purchase of Physical Assets	2,690,000		2,690,000

3
SC21106 (106)
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TN0003	TREASURY OFFICE TANDO MUHAMMAD KHAN	<u>5,653,000</u>		<u>5,653,000</u>
(01)	Provision for Purchase of Physical Assets	5,653,000		5,653,000
UT0003	TREASURY OFFICE UMERKOT	<u>3,674,000</u>		<u>3,674,000</u>
(01)	Provision for Purchase of Physical Assets	3,674,000		3,674,000
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT	<u>11,059,000</u>		<u>11,059,000</u>
(02)	Provision for Purchase of Physical Assets	11,059,000		11,059,000
QS0003	TREASURY OFFICE SHAHDADKOT AT KAMBAR	<u>6,177,000</u>		<u>6,177,000</u>
(01)	Provision for Purchase of Physical Assets	6,177,000		6,177,000
Total Schemes: 22 Total SNEs:22 GRAND TOTAL:		282,077,000		282,077,000

4
Finance

Charged:	
Voted:	282,077,000
Grand Total:	282,077,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
--------------------------	------------------	--------------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	159,035,000		159,035,000
011206	ACCOUNTING SERVICES (Voted)	86,898,000		86,898,000
011207	AUDITING SERVICES (Voted)	36,144,000		36,144,000
Total		282,077,000		282,077,000

5
Finance

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>76,750,000</u>		<u>76,750,000</u>
A011	TOTAL PAY	<u>75,613,000</u>		<u>75,613,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>75,282,000</u>		<u>75,282,000</u>
A01101	Basic Pay Of Officer	2,082,000		2,082,000
A01106	Pay of contract officer	73,200,000		73,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>331,000</u>		<u>331,000</u>
A01151	Basic Pay Other Staff	331,000		331,000
A012	TOTAL ALLOWANCES	<u>1,137,000</u>		<u>1,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,137,000</u>		<u>1,137,000</u>
A01202	House Rent Allowance	33,000		33,000
A01203	Conveyance Allowance	121,000		121,000
A0120D	Integrated Allowance	1,000		1,000
A01217	Medical Allowance	45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022	159,000		159,000
A0124X	Adhoc Relief Allowance 2023	441,000		441,000
A0125E	Adhoc Relief Allowance-2024	337,000		337,000
A09	TOTAL PHYSICAL ASSETS	<u>205,327,000</u>		<u>205,327,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>86,224,000</u>		<u>86,224,000</u>
A09201	Hardware	86,224,000		86,224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>70,112,000</u>		<u>70,112,000</u>
A09601	Plant and Machinery	70,112,000		70,112,000

6
Finance

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>48,991,000</u>		<u>48,991,000</u>
A09701	Furniture and fixtures	48,991,000		48,991,000
NET TOTAL		282,077,000		282,077,000

Finance

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
02	1	331,000
17	2	1,082,000
20	1	1,000,000
(Special)	21	73,200,000
TOTAL:	25	75,613,000

8
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042 FINANCE DEPARTMENT SECRETARIAT				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,632,000</u>		<u>43,632,000</u>
A011 TOTAL PAY	<u>13</u>	<u>43,331,000</u>		<u>43,331,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>12</u>	<u>43,000,000</u>		<u>43,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
V500 SENIOR DIRECTOR I.T (BPS-20)	1	1,000,000		1,000,000
A01106 Pay of contract officer	<u>11</u>	<u>42,000,000</u>		<u>42,000,000</u>
C977 CHIEF PENSION OFFICER (Special)	1	9,600,000		9,600,000
D542 DATA ANALYST (Special)	1	6,000,000		6,000,000
F081 FINANCIAL ANALYST (Special)	1	4,800,000		4,800,000
F446 FACILITATION OFFICER(Special)	4	9,600,000		9,600,000
IT01 I.T SUPPORT OFFICER (Special)	1	3,000,000		3,000,000
R040 RESEARCH ASSISTANT (Special)	1	3,000,000		3,000,000
R097 RESEARCH ANALYST (Special)	2	6,000,000		6,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>331,000</u>		<u>331,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>331,000</u>		<u>331,000</u>
D003 DAFTARI (BPS-02)	1	331,000		331,000
A012 TOTAL ALLOWANCES		<u>301,000</u>		<u>301,000</u>
A012-1 REGULAR ALLOWANCES		<u>301,000</u>		<u>301,000</u>
A01202 House Rent Allowance		33,000		33,000

9
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042 FINANCE DEPARTMENT SECRETARIAT				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01203 Conveyance Allowance		1,000		1,000
A0120D Integrated Allowance		1,000		1,000
A01217 Medical Allowance		1,000		1,000
A0124R Ad-Hoc Relief Allowance-2022		50,000		50,000
A0124X Adhoc Relief Allowance 2023		116,000		116,000
A0125E Adhoc Relief Allowance-2024		99,000		99,000
A09 TOTAL PHYSICAL ASSETS		<u>84,442,000</u>		<u>84,442,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>19,940,000</u>		<u>19,940,000</u>
A09201 Hardware		<u>19,940,000</u>		<u>19,940,000</u>
102 Computer Parts and Accessories		5,000,000		5,000,000
PL9 Twenty one Laser Printer		2,352,000		2,352,000
S70 Twenty Three Computers with all Accessories		4,761,000		4,761,000
T01 Twenty one Scanners		3,255,000		3,255,000
TL2 Twenty Laptop		4,000,000		4,000,000
TU9 Twenty Six UPS		572,000		572,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>53,002,000</u>		<u>53,002,000</u>
A09601 Plant and Machinery		<u>53,002,000</u>		<u>53,002,000</u>
9 Four Split A.C 1.5 Ton		660,000		660,000
MO6 Six Microwave Oven		180,000		180,000
S39 Eleven Water Dispenser		462,000		462,000

10
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0042 FINANCE DEPARTMENT SECRETARIAT				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
T43 Ten LED TV 43"		880,000		880,000
TS Twenty Split AC 2.0 ton		4,820,000		4,820,000
285 One Generator 100 KVA		12,000,000		12,000,000
HDK One Heavy duty Generator 500 KVA		34,000,000		34,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>11,500,000</u>		<u>11,500,000</u>
A09701 Furniture and fixtures		<u>11,500,000</u>		<u>11,500,000</u>
001 Furniture and Fixtures		11,500,000		11,500,000
Provision for Creation of Posts and Purchase of Physical Assets		128,074,000		128,074,000
FINANCE DEPARTMENT SECRETARIAT		128,074,000		128,074,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 128074000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050 INSPECTOR GENERAL OF TEASURIES				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>18,644,000</u>		<u>18,644,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>8,462,000</u>		<u>8,462,000</u>
A09201 Hardware		<u>8,462,000</u>		<u>8,462,000</u>
296 Twenty Laser Printer		2,240,000		2,240,000
297 Five Laptops		1,000,000		1,000,000
41 Two Scanners		310,000		310,000
4PS Four Portable SSD		332,000		332,000
70 Twenty Computers with all Accessories		4,140,000		4,140,000
TU Twenty UPS		440,000		440,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,182,000</u>		<u>5,182,000</u>
A09601 Plant and Machinery		<u>5,182,000</u>		<u>5,182,000</u>
A26 Ten Water Dispenser		75,000		75,000
PHM Two Digital Photocopier Heavy Duty		1,300,000		1,300,000
SN0 Fifteen Split A.C 1.5 Ton		2,475,000		2,475,000
T90 Two Oven		310,000		310,000
TCF Thirty Ceiling Fan		672,000		672,000
TRG Two Refrigerator		350,000		350,000

12
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0050 INSPECTOR GENERAL OF TEASURIES				
(01) Provision for Purchase of Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Furniture and Fixtures		5,000,000		5,000,000
Provision for Purchase of Physical Assets		18,644,000		18,644,000
INSPECTOR GENERAL OF TEASURIES		18,644,000		18,644,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18644000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ2974 PUBLIC FINANCIAL MANAGMENT UNIT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,258,000</u>		<u>1,258,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,258,000</u>		<u>1,258,000</u>
A09201 Hardware		<u>1,258,000</u>		<u>1,258,000</u>
02C Two Computers with all accessories		414,000		414,000
04L Four Laptops		800,000		800,000
379 Two UPS.		44,000		44,000
Provision for Purchase of Physical Assets		1,258,000		1,258,000
PUBLIC FINANCIAL MANAGMENT UNIT KARACHI		1,258,000		1,258,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1258000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011204 ADMINISTRATION OF FINANCIAL AFFAIRS				
KQ0052 PUBLIC PRIVATE PARTNERSHIP UNIT				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>11,059,000</u>		<u>11,059,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,819,000</u>		<u>3,819,000</u>
A09201 Hardware		<u>3,819,000</u>		<u>3,819,000</u>
011 Five UPS		110,000		110,000
1VC One video conference system		500,000		500,000
3L Three LaserJet Multifunction Printers		174,000		174,000
5DC Five Computers with all Accessories		1,035,000		1,035,000
L10 Ten Laptops		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,240,000</u>		<u>2,240,000</u>
A09601 Plant and Machinery		<u>2,240,000</u>		<u>2,240,000</u>
6AC Six Split A/C 1.5 Ton		990,000		990,000
8LD One LED Smart TV 75'		750,000		750,000
9LD One LED Smart TV 55'		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Furniture and Fixtures		5,000,000		5,000,000

15
Finance

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011204	ADMINISTRATION OF FINANCIAL AFFAIRS			
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT			
(02)	Provision for Purchase of Physical Assets			
Provision for Purchase of Physical Assets		11,059,000		11,059,000
PUBLIC PRIVATE PARTNERSHIP UNIT		11,059,000		11,059,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11059000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
BI0002 TREASURY OFFICE BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,660,000</u>		<u>2,660,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,345,000</u>		<u>1,345,000</u>
A09201 Hardware		<u>1,345,000</u>		<u>1,345,000</u>
011 Five UPS		110,000		110,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,265,000</u>		<u>1,265,000</u>
A09701 Furniture and fixtures		<u>1,265,000</u>		<u>1,265,000</u>
001 Furniture and Fixtures		1,265,000		1,265,000
Provision for Purchase of Physical Assets		2,660,000		2,660,000
TREASURY OFFICE BADIN		2,660,000		2,660,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2660000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
GO0003 TREASURY OFFICE GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,340,000</u>		<u>3,340,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,345,000</u>		<u>1,345,000</u>
A09201 Hardware		<u>1,345,000</u>		<u>1,345,000</u>
011 Five UPS		110,000		110,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
1WT One Water Treatment R.O Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,945,000</u>		<u>1,945,000</u>
A09701 Furniture and fixtures		<u>1,945,000</u>		<u>1,945,000</u>
001 Furniture and Fixtures		1,945,000		1,945,000
Provision for Purchase of Physical Assets		3,340,000		3,340,000
TREASURY OFFICE GHOTKI		3,340,000		3,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3340000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
HB0006 TREASURY OFFICE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,367,000</u>		<u>7,367,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,945,000</u>		<u>4,945,000</u>
A09201 Hardware		<u>4,945,000</u>		<u>4,945,000</u>
219 Ten Scanners		1,550,000		1,550,000
329 Two Laptops		400,000		400,000
CPL Two Cheque Printer		200,000		200,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
PPT Two Payroll Printer		200,000		200,000
TU Twenty UPS		440,000		440,000
X04 Ten Laser Printer		1,120,000		1,120,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>477,000</u>		<u>477,000</u>
A09601 Plant and Machinery		<u>477,000</u>		<u>477,000</u>
K10 One Generator 10 KVA		377,000		377,000
X05 Two Water Filter RO Plant		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,945,000</u>		<u>1,945,000</u>
A09701 Furniture and fixtures		<u>1,945,000</u>		<u>1,945,000</u>
001 Furniture and Fixtures		1,945,000		1,945,000

19
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
HB0006 TREASURY OFFICE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		7,367,000		7,367,000
TREASURY OFFICE HYDERABAD		7,367,000		7,367,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7367000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KQ0043 TREASURY OFFICE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,107,000</u>		<u>3,107,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,681,000</u>		<u>1,681,000</u>
A09201 Hardware		<u>1,681,000</u>		<u>1,681,000</u>
41 Two Scanners		310,000		310,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
PL5 Three Laser Printer		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>126,000</u>		<u>126,000</u>
A09601 Plant and Machinery		<u>126,000</u>		<u>126,000</u>
3WD Three Water Dispensers		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,300,000</u>		<u>1,300,000</u>
A09701 Furniture and fixtures		<u>1,300,000</u>		<u>1,300,000</u>
001 Furniture and Fixtures		1,300,000		1,300,000
Provision for Purchase of Physical Assets		3,107,000		3,107,000
TREASURY OFFICE KARACHI		3,107,000		3,107,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3107000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KX0002 TREASURY OFFICE KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>8,669,000</u>		<u>8,669,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,362,000</u>		<u>3,362,000</u>
A09201 Hardware		<u>3,362,000</u>		<u>3,362,000</u>
CA1 Ten Computer With All Accessories		2,070,000		2,070,000
X09 Four Scanners		620,000		620,000
X7 Six Laser Printer		672,000		672,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,292,000</u>		<u>2,292,000</u>
A09601 Plant and Machinery		<u>2,292,000</u>		<u>2,292,000</u>
IPM One Photocopier		501,000		501,000
K10 One Generator 10 KVA		377,000		377,000
PL7 One LCD TV 40"		88,000		88,000
X03 Eight Water Dispencer		336,000		336,000
X90 Six Inverter A.C (1.5 ton)		990,000		990,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,015,000</u>		<u>3,015,000</u>
A09701 Furniture and fixtures		<u>3,015,000</u>		<u>3,015,000</u>
001 Furniture and Fixtures		3,015,000		3,015,000

22
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
KX0002 TREASURY OFFICE KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		8,669,000		8,669,000
TREASURY OFFICE KHAIRPUR		8,669,000		8,669,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8669000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
LN0005 TREASURY OFFICE LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,832,000</u>		<u>4,832,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,682,000</u>		<u>3,682,000</u>
A09201 Hardware		<u>3,682,000</u>		<u>3,682,000</u>
432 Ten UPS for Computers		220,000		220,000
CA1 Ten Computer With All Accessories		2,070,000		2,070,000
X09 Four Scanners		620,000		620,000
X7 Six Laser Printer		672,000		672,000
XR One Cheque Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,100,000</u>		<u>1,100,000</u>
A09701 Furniture and fixtures		<u>1,100,000</u>		<u>1,100,000</u>
001 Furniture and Fixtures		1,100,000		1,100,000
Provision for Purchase of Physical Assets		4,832,000		4,832,000
TREASURY OFFICE LARKANA		4,832,000		4,832,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4832000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
MX0002 TREASURY OFFICE THAR AT MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,060,000</u>		<u>4,060,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,615,000</u>		<u>2,615,000</u>
A09201 Hardware		<u>2,615,000</u>		<u>2,615,000</u>
011 Five UPS		110,000		110,000
329 Two Laptops		400,000		400,000
41 Two Scanners		310,000		310,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
L55 Five Laser Printer		560,000		560,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,395,000</u>		<u>1,395,000</u>
A09701 Furniture and fixtures		<u>1,395,000</u>		<u>1,395,000</u>
001 Furniture and Fixtures		1,395,000		1,395,000

25
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
MX0002 TREASURY OFFICE THAR AT MITHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,060,000		4,060,000
TREASURY OFFICE THAR AT MITHI		4,060,000		4,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4060000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
MY0003 TREASURY OFFICE MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>8,128,000</u>		<u>8,128,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,785,000</u>		<u>4,785,000</u>
A09201 Hardware		<u>4,785,000</u>		<u>4,785,000</u>
329 Two Laptops		400,000		400,000
432 Ten UPS for Computers		220,000		220,000
55 Five Scanners		775,000		775,000
CA1 Ten Computer With All Accessories		2,070,000		2,070,000
X04 Ten Laser Printer		1,120,000		1,120,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,423,000</u>		<u>1,423,000</u>
A09601 Plant and Machinery		<u>1,423,000</u>		<u>1,423,000</u>
K10 One Generator 10 KVA		377,000		377,000
PL6 Three Inverter A.C (1.5 ton)		495,000		495,000
X5 One Photocopier Light Duty		501,000		501,000
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,920,000</u>		<u>1,920,000</u>

27
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
MY0003 TREASURY OFFICE MATIARI				
(01) Provision for Purchase of Physical Assets				
A09701 Furniture and fixtures		<u>1,920,000</u>		<u>1,920,000</u>
001 Furniture and Fixtures		1,920,000		1,920,000
Provision for Purchase of Physical Assets		8,128,000		8,128,000
TREASURY OFFICE MATIARI		8,128,000		8,128,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8128000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
NX0002	TREASURY OFFICE NAUSHERO FEROZE			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>5,924,000</u>		<u>5,924,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,814,000</u>		<u>3,814,000</u>
A09201	Hardware	<u>3,814,000</u>		<u>3,814,000</u>
08	Eight Computer with all accessories	1,656,000		1,656,000
329	Two Laptops	400,000		400,000
378	Three UPS.	66,000		66,000
CPL	Two Cheque Printer	200,000		200,000
PPT	Two Payroll Printer	200,000		200,000
X09	Four Scanners	620,000		620,000
X7	Six Laser Printer	672,000		672,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery	<u>200,000</u>		<u>200,000</u>
X11	Four Water Filter RO Plant	200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,910,000</u>		<u>1,910,000</u>
A09701	Furniture and fixtures	<u>1,910,000</u>		<u>1,910,000</u>
001	Furniture and Fixtures	1,910,000		1,910,000

29
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
NX0002 TREASURY OFFICE NAUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		5,924,000		5,924,000
TREASURY OFFICE NAUSHERO FEROZE		5,924,000		5,924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5924000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
SB0004	TREASURY OFFICE BENAZIRABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>4,289,000</u>		<u>4,289,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,164,000</u>		<u>3,164,000</u>
A09201	Hardware	<u>3,164,000</u>		<u>3,164,000</u>
41	Two Scanners	310,000		310,000
CA1	Ten Computer With All Accessories	2,070,000		2,070,000
X12	Seven Laser Printer	784,000		784,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery	<u>100,000</u>		<u>100,000</u>
X05	Two Water Filter RO Plant	100,000		100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,025,000</u>		<u>1,025,000</u>
A09701	Furniture and fixtures	<u>1,025,000</u>		<u>1,025,000</u>
001	Furniture and Fixtures	1,025,000		1,025,000
Provision for Purchase of Physical Assets		4,289,000		4,289,000
TREASURY OFFICE BENAZIRABAD		4,289,000		4,289,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4289000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
SL0003 TREASURY OFFICE SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,115,000</u>		<u>4,115,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,603,000</u>		<u>2,603,000</u>
A09201 Hardware		<u>2,603,000</u>		<u>2,603,000</u>
329 Two Laptops		400,000		400,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
V33 Four Laser Printer		448,000		448,000
X09 Four Scanners		620,000		620,000
XR One Cheque Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>427,000</u>		<u>427,000</u>
A09601 Plant and Machinery		<u>427,000</u>		<u>427,000</u>
K10 One Generator 10 KVA		377,000		377,000
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,085,000</u>		<u>1,085,000</u>
A09701 Furniture and fixtures		<u>1,085,000</u>		<u>1,085,000</u>
001 Furniture and Fixtures		1,085,000		1,085,000

32
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
SL0003	TREASURY OFFICE SUJAWAL			
(01)	Provision for Purchase of Physical Assets			
	Provision for Purchase of Physical Assets	4,115,000		4,115,000
	TREASURY OFFICE SUJAWAL	4,115,000		4,115,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4115000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
SN0002 TREASURY OFFICE SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,778,000</u>		<u>7,778,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,320,000</u>		<u>4,320,000</u>
A09201 Hardware		<u>4,320,000</u>		<u>4,320,000</u>
329 Two Laptops		400,000		400,000
41 Two Scanners		310,000		310,000
432 Ten UPS for Computers		220,000		220,000
CA1 Ten Computer With All Accessories		2,070,000		2,070,000
X04 Ten Laser Printer		1,120,000		1,120,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
K10 One Generator 10 KVA		377,000		377,000
X5 One Photocopier Light Duty		501,000		501,000
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,530,000</u>		<u>2,530,000</u>
A09701 Furniture and fixtures		<u>2,530,000</u>		<u>2,530,000</u>

34
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
SN0002	TREASURY OFFICE SANGHAR			
(01)	Provision for Purchase of Physical Assets			
001	Furniture and Fixtures	2,530,000		2,530,000
Provision for Purchase of Physical Assets		7,778,000		7,778,000
TREASURY OFFICE SANGHAR		7,778,000		7,778,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7778000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
SQ0002 TREASURY OFFICE SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,435,000</u>		<u>4,435,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,615,000</u>		<u>2,615,000</u>
A09201 Hardware		<u>2,615,000</u>		<u>2,615,000</u>
08 Eight Computer with all accessories		1,656,000		1,656,000
1W One Scanner		155,000		155,000
379 Two UPS.		44,000		44,000
L55 Five Laser Printer		560,000		560,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
Z10 One Water Filter RO Plant		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,770,000</u>		<u>1,770,000</u>
A09701 Furniture and fixtures		<u>1,770,000</u>		<u>1,770,000</u>
001 Furniture and Fixtures		1,770,000		1,770,000

36
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
SQ0002	TREASURY OFFICE SHIKARPUR			
(01)	Provision for Purchase of Physical Assets			
Provision for Purchase of Physical Assets		4,435,000		4,435,000
TREASURY OFFICE SHIKARPUR		4,435,000		4,435,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4435000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
SY0006 TREASURY OFFICE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,690,000</u>		<u>2,690,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,690,000</u>		<u>2,690,000</u>
A09201 Hardware		<u>2,690,000</u>		<u>2,690,000</u>
011 Five UPS		110,000		110,000
41 Two Scanners		310,000		310,000
CA1 Ten Computer With All Accessories		2,070,000		2,070,000
XR One Cheque Printer		100,000		100,000
ZX9 One Payroll Printer		100,000		100,000
Provision for Purchase of Physical Assets		2,690,000		2,690,000
TREASURY OFFICE SUKKUR		2,690,000		2,690,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2690000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
TN0003 TREASURY OFFICE TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,653,000</u>		<u>5,653,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,492,000</u>		<u>2,492,000</u>
A09201 Hardware		<u>2,492,000</u>		<u>2,492,000</u>
011 Five UPS		110,000		110,000
329 Two Laptops		400,000		400,000
55 Five Scanners		775,000		775,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
S5 One LED Monitor		56,000		56,000
X13 Five Inkjet Dot Matrix Printer		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,400,000</u>		<u>1,400,000</u>
A09601 Plant and Machinery		<u>1,400,000</u>		<u>1,400,000</u>
116 Ten Ceiling Fans		195,000		195,000
K10 One Generator 10 KVA		377,000		377,000
Z12 Four Water Dispensors		168,000		168,000
Z13 Four Inverter A.C (1.5 ton)		660,000		660,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,761,000</u>		<u>1,761,000</u>
A09701 Furniture and fixtures		<u>1,761,000</u>		<u>1,761,000</u>

39
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011206	ACCOUNTING SERVICES			
TN0003	TREASURY OFFICE TANDO MUHAMMAD KHAN			
(01)	Provision for Purchase of Physical Assets			
001	Furniture and Fixtures	1,761,000		1,761,000
Provision for Purchase of Physical Assets		5,653,000		5,653,000
TREASURY OFFICE TANDO MUHAMMAD KHAN		5,653,000		5,653,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5653000 /-(Non-Recurring) will be required for the purpose during 2025-2026

40
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
UT0003 TREASURY OFFICE UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,674,000</u>		<u>3,674,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,603,000</u>		<u>2,603,000</u>
A09201 Hardware		<u>2,603,000</u>		<u>2,603,000</u>
329 Two Laptops		400,000		400,000
FC1 Five Computer with All Accessories		1,035,000		1,035,000
V33 Four Laser Printer		448,000		448,000
X09 Four Scanners		620,000		620,000
XR One Cheque Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>126,000</u>		<u>126,000</u>
A09601 Plant and Machinery		<u>126,000</u>		<u>126,000</u>
W1D Three Water Dispencer		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>945,000</u>		<u>945,000</u>
A09701 Furniture and fixtures		<u>945,000</u>		<u>945,000</u>
001 Furniture and Fixtures		945,000		945,000
Provision for Purchase of Physical Assets		3,674,000		3,674,000
TREASURY OFFICE UMERKOT		3,674,000		3,674,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3674000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Finance

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011206 ACCOUNTING SERVICES				
QS0003 TREASURY OFFICE SHAHDADKOT AT KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>6,177,000</u>		<u>6,177,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,394,000</u>		<u>2,394,000</u>
A09201 Hardware		<u>2,394,000</u>		<u>2,394,000</u>
17 Two Laser Printers		224,000		224,000
CA1 Ten Computer With All Accessories		2,070,000		2,070,000
XR One Cheque Printer		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,703,000</u>		<u>1,703,000</u>
A09601 Plant and Machinery		<u>1,703,000</u>		<u>1,703,000</u>
F58 Five Inverter A.C (1.5 ton)		825,000		825,000
K10 One Generator 10 KVA		377,000		377,000
X5 One Photocopier Light Duty		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,080,000</u>		<u>2,080,000</u>
A09701 Furniture and fixtures		<u>2,080,000</u>		<u>2,080,000</u>
001 Furniture and Fixtures		2,080,000		2,080,000
Provision for Purchase of Physical Assets		6,177,000		6,177,000
TREASURY OFFICE SHAHDADKOT AT KAMBAR		6,177,000		6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011207 AUDITING SERVICES				
KQ0044 LOCAL FUND AUDIT KARACHI				
(01) Provision of Creation of Post and for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,118,000</u>		<u>33,118,000</u>
A011 TOTAL PAY	<u>12</u>	<u>32,282,000</u>		<u>32,282,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>12</u>	<u>32,282,000</u>		<u>32,282,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
C150 COMPUTER PROGRAMMER (BPS-17)	2	1,082,000		1,082,000
A01106 Pay of contract officer	<u>10</u>	<u>31,200,000</u>		<u>31,200,000</u>
F000 SAP.FI SPECIALIST (Special)	2	4,800,000		4,800,000
F093 SAP (HRM) SPECIALIST (Special)	2	4,800,000		4,800,000
FI00 SENIOR SAP FI SPECIALIST (Special)	1	8,400,000		8,400,000
J205 JUNIOR SAP SPECIALIST (Special)	2	2,400,000		2,400,000
J206 JUNIOR HRM SPECIALIST (Special)	2	2,400,000		2,400,000
S675 SENIOR SAP HRM SPECIALIST (Special)	1	8,400,000		8,400,000
A012 TOTAL ALLOWANCES		<u>836,000</u>		<u>836,000</u>
A012-1 REGULAR ALLOWANCES		<u>836,000</u>		<u>836,000</u>
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		44,000		44,000
A0124R Ad-Hoc Relief Allowance-2022		109,000		109,000
A0124X Adhoc Relief Allowance 2023		325,000		325,000
A0125E Adhoc Relief Allowance-2024		238,000		238,000

43
Finance

011207 AUDITING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011207 AUDITING SERVICES				
KQ0044 LOCAL FUND AUDIT KARACHI				
(01) Provision of Creation of Post and for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,026,000</u>		<u>3,026,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,290,000</u>		<u>2,290,000</u>
A09201 Hardware		<u>2,290,000</u>		<u>2,290,000</u>
BC1 Ten Computers with all accesseries		2,070,000		2,070,000
432 Ten UPS for Computers		220,000		220,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>236,000</u>		<u>236,000</u>
A09601 Plant and Machinery		<u>236,000</u>		<u>236,000</u>
075 One Water Dispenser		42,000		42,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
SB2 One stabilizer		29,000		29,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision of Creation of Post and for Purchase of Physical Assets		36,144,000		36,144,000
LOCAL FUND AUDIT KARACHI		36,144,000		36,144,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36144000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21109 (109)
Investment Department

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT KARACHI	<u>1,849,000</u>		<u>1,849,000</u>
(01)	Provision for Purchase of Physical Assets.	1,849,000		1,849,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,849,000		1,849,000

2
Investment Department

Charged:
Voted: 1,849,000
Grand Total: **1,849,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

047203 MULTIPURPOSE DEVELOPMENT
PROJECTS (Voted)

1,849,000

1,849,000

Total

1,849,000

1,849,000

3
Investment Department

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>1,849,000</u>		<u>1,849,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>519,000</u>		<u>519,000</u>
A09201	Hardware	519,000		519,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>330,000</u>		<u>330,000</u>
A09601	Plant and Machinery	330,000		330,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		1,849,000		1,849,000

4
Investment Department

047203 MULTIPURPOSE DEVELOPMENT PROJECTS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0472 SUBSIDIES				
047203 MULTIPURPOSE DEVELOPMENT PROJECTS				
KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets.				
A09 TOTAL PHYSICAL ASSETS		<u>1,849,000</u>		<u>1,849,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>519,000</u>		<u>519,000</u>
A09201 Hardware		<u>519,000</u>		<u>519,000</u>
008 One Laptop		200,000		200,000
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>330,000</u>		<u>330,000</u>
A09601 Plant and Machinery		<u>330,000</u>		<u>330,000</u>
5 Two Split A C 1.5 Ton		330,000		330,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets.		1,849,000		1,849,000
INVESTMENT DEPARTMENT SECRETARIAT KARACHI		1,849,000		1,849,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1849000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21110 (110)
Planning & Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0059	PLANNING SECRETARIAT	<u>13,781,000</u>		<u>13,781,000</u>
(01)	Provision for Purchase of Physical Assets	13,781,000		13,781,000
KQ0061	MONITORING & EVALUATION CELL	<u>2,860,000</u>		<u>2,860,000</u>
(01)	Provision for Purchase of Physical Assets	2,860,000		2,860,000
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &	<u>224,000</u>		<u>224,000</u>
(01)	Provision for Purchase of Physical Assets	224,000		224,000
KQ2323	RESEARCH AND TRAINING WING	<u>596,000</u>		<u>596,000</u>
(01)	Provision for Purchase of Physical Assets	596,000		596,000
KQ2692	DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT	<u>744,000</u>		<u>744,000</u>
(01)	Provision for Purchase of Physical Assets	744,000		744,000
TX0007	BUREAU OF STATISTICS THATTA	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
QS0007	BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000

2
SC21110 (110)
Planning & Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		19,205,000		19,205,000

3
Planning & Development

Charged:	
Voted:	19,205,000
Grand Total:	19,205,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

	NON RECURRING	RECURRING	TOTAL
--	--------------------------	------------------	--------------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

015201	PLANNING (Voted)	14,377,000	14,377,000
062205	POVERTY ALLEVIATION PROGRAM (Voted)	586,000	586,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES (Voted)	224,000	224,000
011104	ADMINISTRATIVE INSPECTION (Voted)	3,604,000	3,604,000
015301	STATISTICS (Voted)	414,000	414,000
Total		19,205,000	19,205,000

4
Planning & Development

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,490,000</u>		<u>2,490,000</u>
A011	TOTAL PAY	<u>1,020,000</u>		<u>1,020,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,020,000</u>		<u>1,020,000</u>
A01101	Basic Pay Of Officer	1,020,000		1,020,000
A012	TOTAL ALLOWANCES	<u>1,470,000</u>		<u>1,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,470,000</u>		<u>1,470,000</u>
A01202	House Rent Allowance	234,000		234,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	68,000		68,000
A01235	Secretariat Allowance	340,000		340,000
A0124R	Ad-Hoc Relief Allowance-2022	152,000		152,000
A0124X	Adhoc Relief Allowance 2023	346,000		346,000
A0125E	Adhoc Relief Allowance-2024	210,000		210,000
A09	TOTAL PHYSICAL ASSETS	<u>16,715,000</u>		<u>16,715,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,969,000</u>		<u>6,969,000</u>
A09201	Hardware	6,969,000		6,969,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>9,246,000</u>		<u>9,246,000</u>
A09601	Plant and Machinery	9,246,000		9,246,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000

5
Planning & Development

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<hr/>				
NET TOTAL		19,205,000		19,205,000

6
Planning & Development
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	337,000
18	1	683,000
TOTAL:	2	1,020,000

7
Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011104 ADMINISTRATIVE INSPECTION				
KQ0061 MONITORING & EVALUATION CELL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,860,000</u>		<u>2,860,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,446,000</u>		<u>2,446,000</u>
A09601 Plant and Machinery		<u>2,446,000</u>		<u>2,446,000</u>
918 One Photo Copier		2,446,000		2,446,000
Provision for Purchase of Physical Assets		2,860,000		2,860,000
MONITORING & EVALUATION CELL		2,860,000		2,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2860000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Planning & Development

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011104 ADMINISTRATIVE INSPECTION				
KQ2695 DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>744,000</u>		<u>744,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>330,000</u>		<u>330,000</u>
A09601 Plant and Machinery		<u>330,000</u>		<u>330,000</u>
2AC Two Split Air Conditoner 1.5 Ton		330,000		330,000
Provision for Purchase of Physical Assets		744,000		744,000
DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT		744,000		744,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 744000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KQ0059	PLANNING SECRETARIAT				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,490,000</u>		<u>2,490,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,020,000</u>		<u>1,020,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,020,000</u>		<u>1,020,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,020,000</u>		<u>1,020,000</u>
A369	ASSISTANT CHIEF (BPS-18)	1	683,000		683,000
MO01	MEDIA OFFICER (BPS-16)	1	337,000		337,000
A012	TOTAL ALLOWANCES		<u>1,470,000</u>		<u>1,470,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,470,000</u>		<u>1,470,000</u>
A01202	House Rent Allowance		234,000		234,000
A01203	Conveyance Allowance		120,000		120,000
A01217	Medical Allowance		68,000		68,000
A01235	Secretariat Allowance		340,000		340,000
A0124R	Ad-Hoc Relief Allowance-2022		152,000		152,000
A0124X	Adhoc Relief Allowance 2023		346,000		346,000
A0125E	Adhoc Relief Allowance-2024		210,000		210,000
A09	TOTAL PHYSICAL ASSETS		<u>11,291,000</u>		<u>11,291,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,960,000</u>		<u>4,960,000</u>
A09201	Hardware		<u>4,960,000</u>		<u>4,960,000</u>
133	Ten Laser Printers		1,120,000		1,120,000
219	Ten Scanners		1,550,000		1,550,000
432	Ten UPS for Computers		220,000		220,000

10
Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KQ0059 PLANNING SECRETARIAT				
(01) Provision for Purchase of Physical Assets				
BC1 Ten Computers with all accessories		2,070,000		2,070,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,831,000</u>		<u>5,831,000</u>
A09601 Plant and Machinery		<u>5,831,000</u>		<u>5,831,000</u>
082 Six Air Condition 1.0 Ton		786,000		786,000
546 Kitchen Item (Dinner Sets, Water Sets etc)		1,000,000		1,000,000
5A Five Air Conditioner 1.5 ton		825,000		825,000
918 One Photo Copier		2,446,000		2,446,000
D23 One Microwave oven		50,000		50,000
FSD Two Finger Scane Device		94,000		94,000
WD5 Fifteen Water Dispenser		630,000		630,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		13,781,000		13,781,000
PLANNING SECRETARIAT		13,781,000		13,781,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13781000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Planning & Development

015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ2323	RESEARCH AND TRAINING WING			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>596,000</u>		<u>596,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>224,000</u>		<u>224,000</u>
A09201	Hardware	<u>224,000</u>		<u>224,000</u>
17	Two Laser Printers	224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>372,000</u>		<u>372,000</u>
A09601	Plant and Machinery	<u>372,000</u>		<u>372,000</u>
2AC	Two Split Air Conditoner 1.5 Ton	330,000		330,000
365	One Water Dispenser	42,000		42,000
	Provision for Purchase of Physical Assets	596,000		596,000
	RESEARCH AND TRAINING WING	596,000		596,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 596000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Planning & Development

015301 STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0153	STATISTICS			
015301	STATISTICS			
TX0007	BUREAU OF STATISTICS THATTA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>207,000</u>		<u>207,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
	Provision for Purchase of Physical Assets	207,000		207,000
	BUREAU OF STATISTICS THATTA	207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Planning & Development

015301 STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0153 STATISTICS				
015301 STATISTICS				
QS0007 BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Planning & Development

062205 POVERTY ALLEVIATION PROGRAM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062205 POVERTY ALLEVIATION PROGRAM				
KQ2692 DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>267,000</u>		<u>267,000</u>
A09601 Plant and Machinery		<u>267,000</u>		<u>267,000</u>
075 One Water Dispenser		42,000		42,000
179 Five Ceiling Fans		60,000		60,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		586,000		586,000
DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Planning & Development

074102 NUTRITION & OTHER HYGIENE PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074102 NUTRITION & OTHER HYGIENE PROGRAMMES				
KQ2293 PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>224,000</u>		<u>224,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>224,000</u>		<u>224,000</u>
A09201 Hardware		<u>224,000</u>		<u>224,000</u>
17 Two Laser Printers		224,000		224,000
Provision for Purchase of Physical Assets		224,000		224,000
PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &		224,000		224,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD	<u>658,000</u>		<u>658,000</u>
(01)	Provision for Purchase of Physical Assests	658,000		658,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI	<u>1,886,000</u>		<u>1,886,000</u>
(01)	Provision for Creation of Posts & Physical Assets	1,886,000		1,886,000
KQ0103	STAMPS HEAD QUARTER KARACHI	<u>3,500,000</u>		<u>3,500,000</u>
(01)	Provision for Purchase of Physical assets	3,500,000		3,500,000
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision For Purchase of Physical Assets	100,000		100,000
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000

2
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0008	ASSISTANT COMMISSIONER BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
BI0011	ASSISTANT COMMISSIONER MATLI BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
DD0008	ASSISTANT COMMISSIONER DADU	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
DD0009	ASSISTANT COMMISSIONER JOHI DADU	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
DD0010	ASSISTANT COMMISSIONER MEHAR DADU	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000

3
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH	<u>1,635,000</u>		<u>1,635,000</u>
(01)	Provision for Purchase of Physical Assests	1,635,000		1,635,000
GO0009	ASSISTANT COMMISSIONER GHOTKI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assests	100,000		100,000
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
HB0018	ASSISTANT COMMISSIONER HYDERABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

4
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JK0008	ASSISTANT COMMISSIONER JACOBABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

5
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KK0009	ASSISTANT COMMISSIONER KASHMORE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

6
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Creation Posts and Physical Assets	100,000		100,000
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH	<u>100,000</u>		<u>100,000</u>

7
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

8
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST	<u>100,000</u>		<u>100,000</u>

9
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR	<u>100,000</u>		<u>100,000</u>

10
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
LN0012	ASSISTANT COMMISSIONER LARKANO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO	<u>100,000</u>		<u>100,000</u>

11
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MP0018	ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

12
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MX0012	ASSISTANT COMMISSIONER ISLAMKOT MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MY0009	ASSISTANT COMMISSIONER MITIARI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MY0010	ASSISTANT COMMISSIONER HALA MITIARI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

13
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0011	ASSISTANT COMMISSIONER SAEEDABAD MITIARI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
NX0012	ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
QS0009	ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT	<u>100,000</u>		<u>100,000</u>

14
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SB0011	ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

15
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAIZIRABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAIZIRABAD	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SN0008	ASSISTANT COMMISSIONER SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

16
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SY0015	ASSISTANT COMMISSIONER SUKKUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000

17
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TN0009	ASSISTANT COMMISSIONER T.M KHAN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000

18
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0009	ASSISTANT COMMISSIONER THATTA	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA	<u>100,000</u>		<u>100,000</u>
(01)	Provision of Purchase of Physical Assets	100,000		100,000
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
UT0009	ASSISTANT COMMISSIONER UMERKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assestes	100,000		100,000

19
SC21114 (114)
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 141 Total SNEs:141 GRAND TOTAL:		21,379,000		21,379,000

Board of Revenue-Tax Management

Charged:	
Voted:	21,379,000
Grand Total:	<u>21,379,000</u>

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE) (Voted)	21,379,000		21,379,000
--------	--	------------	--	------------

Total**21,379,000****21,379,000**

21
Board of Revenue-Tax Management

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,500,000</u>		<u>1,500,000</u>
A011	TOTAL PAY	<u>900,000</u>		<u>900,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>900,000</u>		<u>900,000</u>
A01101	Basic Pay Of Officer	900,000		900,000
A012	TOTAL ALLOWANCES	<u>600,000</u>		<u>600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>600,000</u>		<u>600,000</u>
A01202	House Rent Allowance	100,000		100,000
A01203	Conveyance Allowance	50,000		50,000
A01217	Medical Allowance	150,000		150,000
A01226	Computer Allowance	100,000		100,000
A0124R	Ad-Hoc Relief Allowance-2022	100,000		100,000
A0124X	Adhoc Relief Allowance 2023	100,000		100,000
A09	TOTAL PHYSICAL ASSETS	<u>19,879,000</u>		<u>19,879,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,449,000</u>		<u>1,449,000</u>
A09201	Hardware	1,449,000		1,449,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,830,000</u>		<u>3,830,000</u>
A09601	Plant and Machinery	3,830,000		3,830,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>14,600,000</u>		<u>14,600,000</u>
A09701	Furniture and fixtures	14,600,000		14,600,000
NET TOTAL		<u>21,379,000</u>		<u>21,379,000</u>

Board of Revenue-Tax Management
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	900,000
TOTAL:	1	900,000

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD			
(01)	Provision for Purchase of Physical Assests			
A09	TOTAL PHYSICAL ASSETS	<u>658,000</u>		<u>658,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>414,000</u>		<u>414,000</u>
A09201	Hardware	<u>414,000</u>		<u>414,000</u>
02C	Two Computers with all accessories	414,000		414,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery	<u>144,000</u>		<u>144,000</u>
A20	One Split AC 1.5 Ton	144,000		144,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assests		658,000		658,000
STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		658,000		658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 658000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI			
(01)	Provision for Creation of Posts & Physical Assets			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>1</u>	<u>900,000</u>	<u>900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>900,000</u>	<u>900,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>900,000</u>	<u>900,000</u>
D244	DEPUTY DIRECTOR (BPS-18) /COMPUTER SYSTEM ANALYST	1	900,000	900,000
A012	TOTAL ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A01202	House Rent Allowance		100,000	100,000
A01203	Conveyance Allowance		50,000	50,000
A01217	Medical Allowance		150,000	150,000
A01226	Computer Allowance		100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		100,000	100,000
A0124X	Adhoc Relief Allowance 2023		100,000	100,000
A09	TOTAL PHYSICAL ASSETS		<u>386,000</u>	<u>386,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>	<u>186,000</u>
A09601	Plant and Machinery		<u>186,000</u>	<u>186,000</u>
075	One Water Dispenser		42,000	42,000
1AA	One Air Conditioner 1.5 Ton		144,000	144,000

25
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI				
(01) Provision for Creation of Posts & Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Creation of Posts & Physical Assets		1,886,000		1,886,000
DEPUTY CHIEF INSPECTOR STAMPS KARACHI		1,886,000		1,886,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1886000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0103 STAMPS HEAD QUARTER KARACHI				
(01) Provision for Purchase of Physical assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>		<u>3,500,000</u>
A09601 Plant and Machinery		<u>3,500,000</u>		<u>3,500,000</u>
F1 One Digital Franking Machine		3,500,000		3,500,000
Provision for Purchase of Physical assets		3,500,000		3,500,000
STAMPS HEAD QUARTER KARACHI		3,500,000		3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0013 ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KHARO CHHAN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0106 ASSISTANT COMMISSIONER MIRPUR BATHORO				
(01) Provision For Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision For Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MIRPUR BATHORO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0107 ASSISTANT COMMISSIONER JATI SAJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER JATI SAJAWAL		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR			
(01)	Provision for Purchase of Physical Assests			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Assests	100,000		100,000
	ASSISTANT COMMISSIONER SHAH BANDAR	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0008 ASSISTANT COMMISSIONER BADIN				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER BADIN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0009 ASSISTANT COMMISSIONER TALHAR BADIN				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER TALHAR BADIN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0010 ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0011 ASSISTANT COMMISSIONER MATLI BADIN				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER MATLI BADIN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0012 ASSISTANT COMMISSIONER TANDO BAGO BADIN				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER TANDO BAGO BADIN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0008 ASSISTANT COMMISSIONER DADU				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER DADU		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0009 ASSISTANT COMMISSIONER JOHI DADU				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER JOHI DADU		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0010 ASSISTANT COMMISSIONER MEHAR DADU				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER MEHAR DADU		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH			
(01)	Provision for Purchase of Physical Assests			
A09	TOTAL PHYSICAL ASSETS	<u>1,635,000</u>		<u>1,635,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures	<u>600,000</u>		<u>600,000</u>
001	Furniture and Fixtures	600,000		600,000
	Provision for Purchase of Physical Assests	1,635,000		1,635,000
	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH	1,635,000		1,635,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1635000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0009 ASSISTANT COMMISSIONER GHOTKI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER GHOTKI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0010 ASSISTANT COMMISSIONER KHAN GARH GHOTKI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER KHAN GARH GHOTKI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0011 ASSISTANT COMMISSIONER UBAURO GHOTKI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER UBAURO GHOTKI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0012 ASSISTANT COMMISSIONER DAHARKI GHOTKI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER DAHARKI GHOTKI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0013 ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		100,000		100,000
ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0017 ASSISTANT COMMISSIONER CITY HYDERERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER CITY HYDERERABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
HB0018	ASSISTANT COMMISSIONER HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Assets	100,000		100,000
	ASSISTANT COMMISSIONER HYDERABAD	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

48
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0019 ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER LATIFABAD HYDERABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0020 ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER QASIMABAD HYDERABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0008 ASSISTANT COMMISSIONER JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER JACOBABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0009 ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0010 ASSISTANT COMMISSIONER THULL JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER THULL JACOBABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

53
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0010 ASSISTANT COMMISSIONER KOTRI JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KOTRI JAMSHORO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0011 ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

55
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0012 ASSISTANT COMMISSIONER MANJHAND JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MANJHAND JAMSHORO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0013 ASSISTANT COMMISSIONER SEHWAN JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SEHWAN JAMSHORO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KK0009	ASSISTANT COMMISSIONER KASHMORE			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Assets	100,000		100,000
	ASSISTANT COMMISSIONER KASHMORE	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0010 ASSISTANT COMMISSIONER KANDHKOT KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KANDHKOT KASHMORE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0011 ASSISTANT COMMISSIONER TANGWANI KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER TANGWANI KASHMORE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0104 ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0105 ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0106 ASSISTANT COMMISSIONER FERROZEABAD KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER FERROZEABAD KARACHI EAST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0107 ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0108 ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0109 ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0110 ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0111 ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0112 ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0113 ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH				
(01) Provision for Creation Posts and Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Creation Posts and Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

70
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0114 ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

71
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0115 ASSISTANT COMMISSIONER CITY KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER CITY KARACHI SOUTH		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0116 ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

73
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0117 ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0118 ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

75
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0119 ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

76
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0120 ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0121 ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

78
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0122 ASSISTANT COMMISSIONER SITE KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SITE KARACHI WEST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0123 ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0124 ASSISTANT COMMISSIONER BALDIA KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER BALDIA KARACHI WEST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

81
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0125 ASSISTANT COMMISSIONER ORANGI KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER ORANGI KARACHI WEST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0126 ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0127 ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0128 ASSISTANT COMMISSIONER GADAP KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GADAP KARACHI MALIR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

85
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0129 ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0130 ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0131 ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

88
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0132 ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0133 ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0134 ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

91
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0008 ASSISTANT COMMISSIONER KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0009 ASSISTANT COMMISSIONER KINGRI KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KINGRI KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

93
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0010 ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GAMBAT KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

94
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0011 ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

95
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0012 ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

96
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NARA KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0014 ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

98
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KX0015 ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0012 ASSISTANT COMMISSIONER LARKANO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER LARKANO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

100
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0013 ASSISTANT COMMISSIONER BAKRANI LARKANO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER BAKRANI LARKANO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

101
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0014 ASSISTANT COMMISSIONER DOKRI LARKANO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER DOKRI LARKANO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

102
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
LN0015 ASSISTANT COMMISSIONER RATO DERO LARKANO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER RATO DERO LARKANO		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

103
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0012 ASSISTANT COMMISSIONER MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

104
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0013 ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

105
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0014 ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER DIGRI MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

106
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0015 ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

107
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0016 ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

108
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0017 ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				
(01) Provision for Purchaseof Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchaseof Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER JHUDO MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

109
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MP0018 ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

110
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

111
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

112
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0010 ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

113
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0011 ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

114
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MX0012 ASSISTANT COMMISIONER ISLAMKOT MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISIONER ISLAMKOT MITHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

115
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Assets	100,000		100,000
	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

116
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
MY0009	ASSISTANT COMMISSIONER MITIARI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MITIARI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

117
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0010 ASSISTANT COMMISSIONER HALA MITIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER HALA MITIARI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

118
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
MY0011 ASSISTANT COMMISSIONER SAEEDABAD MITIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SAEEDABAD MITIARI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

119
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0008 ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NAUSHEHRO FEROZE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

120
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0009 ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

121
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0010 ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

122
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0011 ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

123
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
NX0012 ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

124
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0009 ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

125
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0010 ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

126
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0011 ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

127
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0012 ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHADADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHADADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

128
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0013 ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

129
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0014 ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

130
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0015 ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHADADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHADADKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

131
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0011 ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

132
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0012 ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

133
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0013 ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

134
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SB0014 ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

135
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Assets	100,000		100,000
	ASSISTANT COMMISSIONER SUJAWAL THATTA	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

136
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0008 ASSISTANT COMMISSIONER SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

137
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SINJHORO SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

138
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KIPRO SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

139
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0011 ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

140
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0012 ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

141
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0013 ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

142
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0008 ASSISTANT COMMISSIONER SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER SHIKARPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

143
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0009 ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER KHANPUR SHIKARPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

144
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0010 ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

145
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SQ0011 ASSISTANT COMMISSIONER LAKHI SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER LAKHI SHIKARPUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

146
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0015 ASSISTANT COMMISSIONER SUKKUR				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER SUKKUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

147
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0016 ASSISTANT COMMISSIONER NEW SUKKUR				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER NEW SUKKUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

148
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR			
(01)	Provision for Purchase of Physical Asstes			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Asstes	100,000		100,000
	ASSISTANT COMMISSIONER ROHRI SUKKUR	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

149
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0018 ASSISTANT COMMISSIONER SALEH PAT SUKKUR				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER SALEH PAT SUKKUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

150
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0019 ASSISTANT COMMISSIONER PANO AQIL SUKKUR				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER PANO AQIL SUKKUR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

151
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0009 ASSISTANT COMMISSIONER T.M KHAN				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER T.M KHAN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

152
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0010 ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

153
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0011 ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

154
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0009 ASSISTANT COMMISSIONER TANDO ALLAHYAR				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER TANDO ALLAHYAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

155
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TQ0010 ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

156
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR			
(01)	Provision for Purchase of Physical Asstes			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Asstes	100,000		100,000
	ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

157
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0009 ASSISTANT COMMISSIONER THATTA				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER THATTA		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

158
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0010 ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

159
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0011 ASSISTANT COMMISSIONER GHORA BARI THATTA				
(01) Provision of Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision of Purchase of Physical Assets		100,000		100,000
ASSISTANT COMMISSIONER GHORA BARI THATTA		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

160
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TX0012 ASSISTANT COMMISSIONER KETI BANDAR THATTA				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER KETI BANDAR THATTA		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

161
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
UT0009	ASSISTANT COMMISSIONER UMERKOT			
(01)	Provision for Purchase of Physical Asstes			
A09	TOTAL PHYSICAL ASSETS	<u>100,000</u>		<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	Provision for Purchase of Physical Asstes	100,000		100,000
	ASSISTANT COMMISSIONER UMERKOT	100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

162
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0010 ASSISTANT COMMISSIONER PITHORO UMERKOT				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER PITHORO UMERKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

163
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0011 ASSISTANT COMMISSIONER SAMARO UMERKOT				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER SAMARO UMERKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

164
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
UT0012 ASSISTANT COMMISSIONER KUNRI UMERKOT				
(01) Provision for Purchase of Physical Asstes				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Asstes		100,000		100,000
ASSISTANT COMMISSIONER KUNRI UMERKOT		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD	<u>382,000</u>		<u>382,000</u>
(01)	Provision for Purchase of Physical Assets	382,000		382,000
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI	<u>8,303,000</u>		<u>8,303,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	8,303,000		8,303,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI	<u>298,000</u>		<u>298,000</u>
(01)	Provision for Purchase of Physical Assets	298,000		298,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI	<u>824,000</u>		<u>824,000</u>
(01)	Provision for Purchase of Physical Assets	824,000		824,000
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH	<u>7,679,000</u>		<u>7,679,000</u>
(01)	Provision for Purchase of Physical Assets	7,679,000		7,679,000
KQ0139	PAKISTAN RANGERS, SINDH	<u>7,409,000</u>		<u>7,409,000</u>
(01)	Provision for Purchase of Physical Assets	7,409,000		7,409,000
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000

2
SC21115 (115)
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR	<u>324,000</u>		<u>324,000</u>
(01)	Provision for Purchase of Physical Assets	324,000		324,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI	<u>2,257,000</u>		<u>2,257,000</u>
(01)	Provision for Purchase of Physical Assets	2,257,000		2,257,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		28,448,000		28,448,000

**3
Home**

Charged:	
Voted:	28,448,000
Grand Total:	28,448,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

036101	SECRETARIAT (Voted)	10,805,000	10,805,000
032106	FRONTIER WATCH AND WARD (Voted)	7,679,000	7,679,000
032150	OTHERS (Voted)	7,409,000	7,409,000
022101	CIVIL DEFENCE (Voted)	2,257,000	2,257,000
031101	COURTS/JUSTICE (Voted)	298,000	298,000
Total		28,448,000	28,448,000

4
Home

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>28,448,000</u>		<u>28,448,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>5,800,000</u>		<u>5,800,000</u>
A09201	Hardware	5,650,000		5,650,000
A09202	Software	150,000		150,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09401	Medical stores	1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,148,000</u>		<u>6,148,000</u>
A09601	Plant and Machinery	6,148,000		6,148,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,500,000</u>		<u>5,500,000</u>
A09701	Furniture and fixtures	5,500,000		5,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>10,000,000</u>		<u>10,000,000</u>
A09804	Purchas of Arm and ammunitions	10,000,000		10,000,000
NET TOTAL		28,448,000		28,448,000

5
Home

022101 CIVIL DEFENCE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES			
022				
022101	CIVIL DEFENCE			
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,257,000</u>		<u>2,257,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>257,000</u>		<u>257,000</u>
A09601	Plant and Machinery	<u>257,000</u>		<u>257,000</u>
086	One Split A. C 1.5 Ton	144,000		144,000
111	Two Water Dispensers	84,000		84,000
S04	One Stabilizer	29,000		29,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures	<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures	2,000,000		2,000,000
Provision for Purchase of Physical Assets		2,257,000		2,257,000
ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI		2,257,000		2,257,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2257000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Home

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0136 REGISTRAR SPECIAL COURTS KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>298,000</u>		<u>298,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>298,000</u>		<u>298,000</u>
A09601 Plant and Machinery		<u>298,000</u>		<u>298,000</u>
075 One Water Dispenser		42,000		42,000
086 One Split A.C 1.5 Ton		144,000		144,000
LP7 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		<u>298,000</u>		<u>298,000</u>
REGISTRAR SPECIAL COURTS KARACHI		<u>298,000</u>		<u>298,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 298000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Home

032106 FRONTIER WATCH AND WARD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032106 FRONTIER WATCH AND WARD				
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,679,000</u>		<u>7,679,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>679,000</u>		<u>679,000</u>
A09201 Hardware		<u>679,000</u>		<u>679,000</u>
022 Three Computers with all accessories		621,000		621,000
LL1 One Laser Printer (3 in 1)		58,000		58,000
A094 TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>		<u>1,000,000</u>
A09401 Medical stores		<u>1,000,000</u>		<u>1,000,000</u>
MS Medical Stores		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A09804 Purchas of Arm and ammunitions		<u>5,000,000</u>		<u>5,000,000</u>
01 Purchase of Arms & Ammunitions		5,000,000		5,000,000

8
Home

032106 FRONTIER WATCH AND WARD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032106 FRONTIER WATCH AND WARD				
KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		7,679,000		7,679,000
45 FRONTIER CONSTABULARY PLATOON, SINDH		7,679,000		7,679,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7679000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Home

032150 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032150 OTHERS				
KQ0139 PAKISTAN RANGERS, SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,409,000</u>		<u>7,409,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,409,000</u>		<u>1,409,000</u>
A09201 Hardware		<u>1,259,000</u>		<u>1,259,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
17 Two Laser Printers		224,000		224,000
A09202 Software		<u>150,000</u>		<u>150,000</u>
1 Software		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1 Purchase of Plant and Machinery		1,000,000		1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A09804 Purchas of Arm and ammunitions		<u>5,000,000</u>		<u>5,000,000</u>
01 Purchase of Arms & Ammunitions		5,000,000		5,000,000
Provision for Purchase of Physical Assets		7,409,000		7,409,000
PAKISTAN RANGERS, SINDH		7,409,000		7,409,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7409000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>382,000</u>		<u>382,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>305,000</u>		<u>305,000</u>
A09201 Hardware		<u>305,000</u>		<u>305,000</u>
008 One Laptop		200,000		200,000
3PR One Laser Printer (3 in 1)		58,000		58,000
BT1 One Finger Scan Device		47,000		47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>		<u>77,000</u>
A09601 Plant and Machinery		<u>77,000</u>		<u>77,000</u>
BS5 One Battery alongwith Solar Plate		77,000		77,000
Provision for Purchase of Physical Assets		<u>382,000</u>		<u>382,000</u>
DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD		<u>382,000</u>		<u>382,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 382000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>8,303,000</u>		<u>8,303,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,172,000</u>		<u>2,172,000</u>
A09201 Hardware		<u>2,172,000</u>		<u>2,172,000</u>
6C Six Computers with all accessories		1,242,000		1,242,000
TL1 Two Laser Printers		182,000		182,000
TL3 Six Printers (3 in 1)		348,000		348,000
TL4 Two Laptops		400,000		400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,131,000</u>		<u>4,131,000</u>
A09601 Plant and Machinery		<u>4,131,000</u>		<u>4,131,000</u>
317 Six Water Dispensers		252,000		252,000
3SP Three Split A.C 1.5 Ton		432,000		432,000
FS5 Four Split A.C 1.0 Ton		448,000		448,000
K10 One Generator 10 KVA		337,000		337,000
OP2 One Multimedia Projector		126,000		126,000
PH1 One Photocopier (Heavy Duty)		2,446,000		2,446,000
TC1 Ten Ceiling Fans		90,000		90,000

12
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
Provision for Creation of Posts and Purchase of Physical Assets		8,303,000		8,303,000
HOME DEPARTMENT (SECRETARIAT) KARACHI		8,303,000		8,303,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8303000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>824,000</u>		<u>824,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>247,000</u>		<u>247,000</u>
A09201 Hardware		<u>247,000</u>		<u>247,000</u>
008 One Laptop		200,000		200,000
BT1 One Finger Scan Device		47,000		47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>		<u>77,000</u>
A09601 Plant and Machinery		<u>77,000</u>		<u>77,000</u>
BS5 One Battery alongwith Solar Plate		77,000		77,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		824,000		824,000
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI		824,000		824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 824000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>247,000</u>		<u>247,000</u>
A09201 Hardware		<u>247,000</u>		<u>247,000</u>
008 One Laptop		200,000		200,000
BT1 One Finger Scan Device		47,000		47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>		<u>77,000</u>
A09601 Plant and Machinery		<u>77,000</u>		<u>77,000</u>
BS5 One Battery alongwith Solar Plate		77,000		77,000
Provision for Purchase of Physical Assets		<u>324,000</u>		<u>324,000</u>
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA		<u>324,000</u>		<u>324,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>247,000</u>		<u>247,000</u>
A09201 Hardware		<u>247,000</u>		<u>247,000</u>
008 One Laptop		200,000		200,000
BT1 One Finger Scan Device		47,000		47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>		<u>77,000</u>
A09601 Plant and Machinery		<u>77,000</u>		<u>77,000</u>
BS5 One Battery alongwith Solar Plate		77,000		77,000
Provision for Purchase of Physical Assets		<u>324,000</u>		<u>324,000</u>
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS		<u>324,000</u>		<u>324,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>247,000</u>		<u>247,000</u>
A09201 Hardware		<u>247,000</u>		<u>247,000</u>
008 One Laptop		200,000		200,000
BT1 One Finger Scan Device		47,000		47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>		<u>77,000</u>
A09601 Plant and Machinery		<u>77,000</u>		<u>77,000</u>
BS5 One Battery alongwith Solar Plate		77,000		77,000
Provision for Purchase of Physical Assets		324,000		324,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD		324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Home

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>324,000</u>		<u>324,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>247,000</u>		<u>247,000</u>
A09201 Hardware		<u>247,000</u>		<u>247,000</u>
008 One Laptop		200,000		200,000
BT1 One Finger Scan Device		47,000		47,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>77,000</u>		<u>77,000</u>
A09601 Plant and Machinery		<u>77,000</u>		<u>77,000</u>
BS5 One Battery alongwith Solar Plate		77,000		77,000
Provision for Purchase of Physical Assets		324,000		324,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR		324,000		324,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 324000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21116 (116)
Sindh Police

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0146	INSPECTOR GENERAL OF POLICE SINDH	<u>4,951,448,000</u>		<u>4,951,448,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	4,951,448,000		4,951,448,000
KQ0190	DIGP CTD SINDH KARACHI	<u>933,800,000</u>		<u>933,800,000</u>
(01)	Provision for Creation of Posts and Purchase of physical Assets	933,800,000		933,800,000
KQ0218	POLICE HOSPITAL KARACHI	<u>3,629,000</u>		<u>3,629,000</u>
(01)	Provision for Creation of Posts	3,629,000		3,629,000
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS	<u>4,776,000</u>		<u>4,776,000</u>
(01)	Provision for Creation of Posts	4,776,000		4,776,000
KQ2125	DIGP I.T SINDH KARACHI	<u>215,000,000</u>		<u>215,000,000</u>
(01)	Provision for Purchase of Physical Assets	215,000,000		215,000,000
LN0021	DIGP LARKANA RANGE	<u>1,126,000</u>		<u>1,126,000</u>
(01)	Provision for Creation of Posts	1,126,000		1,126,000
SB0025	DIGP BENAZIRABAD RANGE	<u>1,126,000</u>		<u>1,126,000</u>
(01)	Provision for Creation of Posts	1,126,000		1,126,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		6,110,905,000		6,110,905,000

2
Sindh Police

Charged:	
Voted:	<u>6,110,905,000</u>
Grand Total:	6,110,905,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032102	PROVINCIAL POLICE (Voted)	6,107,276,000	6,107,276,000
032150	OTHERS (Voted)	3,629,000	3,629,000
Total		6,110,905,000	6,110,905,000

3
Sindh Police

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>14,228,000</u>		<u>14,228,000</u>
A011	TOTAL PAY	<u>9,535,000</u>		<u>9,535,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>7,294,000</u>		<u>7,294,000</u>
A01101	Basic Pay Of Officer	7,294,000		7,294,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,241,000</u>		<u>2,241,000</u>
A01151	Basic Pay Other Staff	2,241,000		2,241,000
A012	TOTAL ALLOWANCES	<u>4,693,000</u>		<u>4,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,693,000</u>		<u>4,693,000</u>
A01202	House Rent Allowance	1,986,000		1,986,000
A01203	Conveyance Allowance	677,000		677,000
A0124X	Adhoc Relief Allowance 2023	796,000		796,000
A0125E	Adhoc Relief Allowance-2024	1,234,000		1,234,000
A09	TOTAL PHYSICAL ASSETS	<u>6,096,677,000</u>		<u>6,096,677,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>670,000,000</u>		<u>670,000,000</u>
A09201	Hardware	550,000,000		550,000,000
A09202	Software	20,000,000		20,000,000
A09203	I. T. Equipment	100,000,000		100,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,000,000,000</u>		<u>2,000,000,000</u>
A09501	Transport	2,000,000,000		2,000,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,526,677,000</u>		<u>1,526,677,000</u>

4
Sindh Police

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

OBJECT

A09601 Plant and Machinery 1,526,677,000 1,526,677,000

A097 TOTAL PURCHASE FURNITURE & FIXTURE 200,000,000 200,000,000

A09701 Furniture and fixtures 200,000,000 200,000,000

A098 TOTAL PURCHASE OF OTHER ASSETS 1,700,000,000 1,700,000,000

A09804 Purchas of Arm and ammunitons 1,500,000,000 1,500,000,000

A09899 Others 200,000,000 200,000,000

NET TOTAL 6,110,905,000 6,110,905,000

5
Sindh Police
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	4	2,241,000
16	4	1,919,000
17	4	1,081,000
18	2	1,366,000
19	1	805,000
(Special)	2	2,123,000
TOTAL:	17	9,535,000

6
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0146	INSPECTOR GENERAL OF POLICE SINDH				
(01)	Provision for Creation of Posts and Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,448,000</u>		<u>1,448,000</u>
A011	TOTAL PAY	<u>1</u>	<u>805,000</u>		<u>805,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>805,000</u>		<u>805,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>805,000</u>		<u>805,000</u>
S088	SENIOR PRIVATE SECRETARY (BPS-19)	1	805,000		805,000
A012	TOTAL ALLOWANCES		<u>643,000</u>		<u>643,000</u>
A012-1	REGULAR ALLOWANCES		<u>643,000</u>		<u>643,000</u>
A01202	House Rent Allowance		286,000		286,000
A01203	Conveyance Allowance		105,000		105,000
A0124X	Adhoc Relief Allowance 2023		102,000		102,000
A0125E	Adhoc Relief Allowance-2024		150,000		150,000
A09	TOTAL PHYSICAL ASSETS		<u>4,950,000,000</u>		<u>4,950,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>550,000,000</u>		<u>550,000,000</u>
A09201	Hardware		<u>550,000,000</u>		<u>550,000,000</u>
1	Hardware		250,000,000		250,000,000
867	GSM Locator		300,000,000		300,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,000,000,000</u>		<u>2,000,000,000</u>
A09501	Transport		<u>2,000,000,000</u>		<u>2,000,000,000</u>

7
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KQ0146 INSPECTOR GENERAL OF POLICE SINDH				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
1 Purchase of Transport		2,000,000,000		2,000,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000,000</u>		<u>500,000,000</u>
A09601 Plant and Machinery		<u>500,000,000</u>		<u>500,000,000</u>
1 Purchase of Plant and Machinery		500,000,000		500,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000,000</u>		<u>200,000,000</u>
A09701 Furniture and fixtures		<u>200,000,000</u>		<u>200,000,000</u>
01 Furniture and Fixture		200,000,000		200,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,700,000,000</u>		<u>1,700,000,000</u>
A09804 Purchas of Arm and ammunitons		<u>1,500,000,000</u>		<u>1,500,000,000</u>
01 Purchase of Arms & Ammunitions		1,500,000,000		1,500,000,000
A09899 Others		<u>200,000,000</u>		<u>200,000,000</u>
1 Others		200,000,000		200,000,000
Provision for Creation of Posts and Purchase of Physical Assets		4,951,448,000		4,951,448,000
INSPECTOR GENERAL OF POLICE SINDH		4,951,448,000		4,951,448,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4951448000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KQ0190	DIGP CTD SINDH KARACHI				
(01)	Provision for Creation of Posts and Purchase of physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,123,000</u>		<u>2,123,000</u>
A011	TOTAL PAY	<u>2</u>	<u>2,123,000</u>		<u>2,123,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>2,123,000</u>		<u>2,123,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>2,123,000</u>		<u>2,123,000</u>
CS1	Cyber Security Expert (Special)	1	1,061,500		1,061,500
CS2	Network Security Expert (Special)	1	1,061,500		1,061,500
A09	TOTAL PHYSICAL ASSETS		<u>931,677,000</u>		<u>931,677,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>931,677,000</u>		<u>931,677,000</u>
A09601	Plant and Machinery		<u>931,677,000</u>		<u>931,677,000</u>
P10	Five Thermal Image Scopes		6,325,000		6,325,000
P12	Two Conference Room Jammers		1,162,000		1,162,000
P13	Three Ballistic Shields 6Ft		1,564,000		1,564,000
P14	Seven Ballistic Shields 3Ft		2,351,000		2,351,000
P16	Five Hydraulic Breaching Kits Bag Pack		13,898,000		13,898,000
P17	One Fido X4		17,083,000		17,083,000
PD1	One Smart Shield 25 BTS		386,433,000		386,433,000

9
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KQ0190 DIGP CTD SINDH KARACHI				
(01) Provision for Creation of Posts and Purchase of physical Assets				
PD2 One 12 BTS GSM Locator		167,018,000		167,018,000
PD3 One Video Direction Finder		26,766,000		26,766,000
PD4 One Long Range Direction Finder		58,885,000		58,885,000
PD5 Two 6 BTS IMSI Catcher with DF		192,592,000		192,592,000
PD6 One Anti Drone Gun		11,752,000		11,752,000
PD7 Five Audio Noise Generators		2,174,000		2,174,000
PD8 Five Geo Fencing Devices		14,720,000		14,720,000
PD9 Five Geo Fencing Tablets		28,954,000		28,954,000
Provision for Creation of Posts and Purchase of physical Assets		933,800,000		933,800,000
DIGP CTD SINDH KARACHI		933,800,000		933,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 933800000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KQ2063 SUPERITENDENT ENGINEER POLICE WORKS				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,776,000</u>		<u>4,776,000</u>
A011 TOTAL PAY	<u>6</u>	<u>2,447,000</u>		<u>2,447,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>	<u>2,447,000</u>		<u>2,447,000</u>
A01101 Basic Pay Of Officer	<u>6</u>	<u>2,447,000</u>		<u>2,447,000</u>
E060 EXECUTIVE ENGINEER (BPS-18)	2	1,366,000		1,366,000
A131 ASSISTANT ENGINEER (BPS-17)	4	1,081,000		1,081,000
A012 TOTAL ALLOWANCES		<u>2,329,000</u>		<u>2,329,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,329,000</u>		<u>2,329,000</u>
A01202 House Rent Allowance		1,184,000		1,184,000
A01203 Conveyance Allowance		240,000		240,000
A0124X Adhoc Relief Allowance 2023		367,000		367,000
A0125E Adhoc Relief Allowance-2024		538,000		538,000
Provision for Creation of Posts		4,776,000		4,776,000
SUPERITENDENT ENGINEER POLICE WORKS		4,776,000		4,776,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4776000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KQ2125 DIGP I.T SINDH KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>215,000,000</u>		<u>215,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>120,000,000</u>		<u>120,000,000</u>
A09202 Software		<u>20,000,000</u>		<u>20,000,000</u>
1 Software		20,000,000		20,000,000
A09203 I.T. Equipment		<u>100,000,000</u>		<u>100,000,000</u>
1 I.T. Equipment		100,000,000		100,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>95,000,000</u>		<u>95,000,000</u>
A09601 Plant and Machinery		<u>95,000,000</u>		<u>95,000,000</u>
1 Purchase of Plant and Machinery		95,000,000		95,000,000
Provision for Purchase of Physical Assets		215,000,000		215,000,000
DIGP I.T SINDH KARACHI		215,000,000		215,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 215000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
LN0021 DIGP LARKANA RANGE				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,126,000</u>		<u>1,126,000</u>
A011 TOTAL PAY	<u>1</u>	<u>910,000</u>		<u>910,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>910,000</u>		<u>910,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>910,000</u>		<u>910,000</u>
A463 ASI (MTO) (BPS-09)	1	910,000		910,000
A012 TOTAL ALLOWANCES		<u>216,000</u>		<u>216,000</u>
A012-1 REGULAR ALLOWANCES		<u>216,000</u>		<u>216,000</u>
A01202 House Rent Allowance		110,000		110,000
A01203 Conveyance Allowance		23,000		23,000
A0124X Adhoc Relief Allowance 2023		31,000		31,000
A0125E Adhoc Relief Allowance-2024		52,000		52,000
Provision for Creation of Posts		1,126,000		1,126,000
DIGP LARKANA RANGE		1,126,000		1,126,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1126000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Sindh Police

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SB0025 DIGP BENAZIRABAD RANGE				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,126,000</u>		<u>1,126,000</u>
A011 TOTAL PAY	<u>1</u>	<u>910,000</u>		<u>910,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>910,000</u>		<u>910,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>910,000</u>		<u>910,000</u>
A463 ASI (MTO) (BPS-09)	1	910,000		910,000
A012 TOTAL ALLOWANCES		<u>216,000</u>		<u>216,000</u>
A012-1 REGULAR ALLOWANCES		<u>216,000</u>		<u>216,000</u>
A01202 House Rent Allowance		110,000		110,000
A01203 Conveyance Allowance		23,000		23,000
A0124X Adhoc Relief Allowance 2023		31,000		31,000
A0125E Adhoc Relief Allowance-2024		52,000		52,000
Provision for Creation of Posts		<u>1,126,000</u>		<u>1,126,000</u>
DIGP BENAZIRABAD RANGE		<u>1,126,000</u>		<u>1,126,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1126000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Sindh Police

032150 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032150 OTHERS				
KQ0218 POLICE HOSPITAL KARACHI				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,629,000</u>		<u>3,629,000</u>
A011 TOTAL PAY	<u>6</u>	<u>2,340,000</u>		<u>2,340,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>	<u>1,919,000</u>		<u>1,919,000</u>
A01101 Basic Pay Of Officer	<u>4</u>	<u>1,919,000</u>		<u>1,919,000</u>
S161 STAFF NURSE (BPS-16)	4	1,919,000		1,919,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>421,000</u>		<u>421,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>421,000</u>		<u>421,000</u>
M098 MIDWIFE (BPS-09)	2	421,000		421,000
A012 TOTAL ALLOWANCES		<u>1,289,000</u>		<u>1,289,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,289,000</u>		<u>1,289,000</u>
A01202 House Rent Allowance		296,000		296,000
A01203 Conveyance Allowance		286,000		286,000
A0124X Adhoc Relief Allowance 2023		265,000		265,000
A0125E Adhoc Relief Allowance-2024		442,000		442,000
Provision for Creation of Posts		<u>3,629,000</u>		<u>3,629,000</u>
POLICE HOSPITAL KARACHI		<u>3,629,000</u>		<u>3,629,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD	<u>151,500,000</u>		<u>151,500,000</u>
(01)	Provision for Purchase of Physical Assets	151,500,000		151,500,000
HB0041	CENTRAL PRISON HYDERABAD	<u>2,122,000</u>		<u>2,122,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	2,122,000		2,122,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD	<u>1,061,000</u>		<u>1,061,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,061,000		1,061,000
KQ0342	CENTRAL PRISON KARACHI	<u>2,122,000</u>		<u>2,122,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	2,122,000		2,122,000
KQ0344	REMAND HOME KARACHI.	<u>1,312,000</u>		<u>1,312,000</u>
(01)	Provision for Purchase of Physical Assets	1,312,000		1,312,000
KQ0345	DISTRICT JAILS MALIR KARACHI	<u>1,061,000</u>		<u>1,061,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,061,000		1,061,000
LN0033	CENTRAL PRISON LARKANA	<u>1,061,000</u>		<u>1,061,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,061,000		1,061,000
LN0034	SPECIAL PRISON WOMEN LARKANA	<u>1,061,000</u>		<u>1,061,000</u>
(01)	Provision for Creation of Posts	1,061,000		1,061,000
MP0036	CENTRAL PRISON MIRPURKHAS	<u>1,061,000</u>		<u>1,061,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,061,000		1,061,000
SB0028	DISTRICT JAIL BENAIZIRABAD	<u>1,061,000</u>		<u>1,061,000</u>

2
SC21117 (117)
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,061,000		1,061,000
SB0031	REMAND HOME BENAZIRABAD	<u>507,000</u>		<u>507,000</u>
(01)	Provision for Purchase of Physical Assets	507,000		507,000
SY0037	CENTRAL PRISON-I SUKKUR	<u>2,122,000</u>		<u>2,122,000</u>
(01)	Provision for Creation of Posts	2,122,000		2,122,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:		166,051,000		166,051,000

**3
Jails**

Charged:	
Voted:	166,051,000
Grand Total:	166,051,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

034101	JAILS AND CONVICT SETTLEMENT (Voted)	164,232,000	164,232,000
--------	---	-------------	-------------

034120	OTHERS (OTHER PLACES OF DETENTION AND CO (Voted)	1,819,000	1,819,000
--------	---	-----------	-----------

Total

166,051,000

166,051,000

4
Jails

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>12,732,000</u>		<u>12,732,000</u>
A011	TOTAL PAY	<u>6,492,000</u>		<u>6,492,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,492,000</u>		<u>6,492,000</u>
A01101	Basic Pay Of Officer	6,492,000		6,492,000
A012	TOTAL ALLOWANCES	<u>6,240,000</u>		<u>6,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,240,000</u>		<u>6,240,000</u>
A01202	House Rent Allowance	2,688,000		2,688,000
A01203	Conveyance Allowance	720,000		720,000
A01217	Medical Allowance	432,000		432,000
A0124X	Adhoc Relief Allowance 2023	972,000		972,000
A0125E	Adhoc Relief Allowance-2024	1,428,000		1,428,000
A09	TOTAL PHYSICAL ASSETS	<u>153,319,000</u>		<u>153,319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>9,845,000</u>		<u>9,845,000</u>
A09201	Hardware	9,845,000		9,845,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>54,044,000</u>		<u>54,044,000</u>
A09501	Transport	54,044,000		54,044,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,021,000</u>		<u>32,021,000</u>
A09601	Plant and Machinery	32,021,000		32,021,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,409,000</u>		<u>7,409,000</u>
A09701	Furniture and fixtures	7,409,000		7,409,000

5
Jails

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

OBJECT

A098	TOTAL PURCHASE OF OTHER ASSETS	<u>50,000,000</u>	<u>50,000,000</u>
A09804	Purchas of Arm and ammunities	50,000,000	50,000,000

NET TOTAL

166,051,000

166,051,000

6
Jails
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	12	6,492,000
TOTAL:	12	6,492,000

7
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>151,500,000</u>		<u>151,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>9,346,000</u>		<u>9,346,000</u>
A09201 Hardware		<u>9,346,000</u>		<u>9,346,000</u>
IMP One Multimedia Projector		126,000		126,000
AV6 Six Audio Video Call Systems		6,750,000		6,750,000
C16 Ten Computers with all accessories		2,070,000		2,070,000
L77 Two Laptop		400,000		400,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>54,044,000</u>		<u>54,044,000</u>
A09501 Transport		<u>54,044,000</u>		<u>54,044,000</u>
CO1 Two Coasters		54,044,000		54,044,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,701,000</u>		<u>30,701,000</u>
A09601 Plant and Machinery		<u>30,701,000</u>		<u>30,701,000</u>
160 Ten Split A.C 1.5 tons		1,650,000		1,650,000
1MM One Motor 2 HP		30,000		30,000
20L Twenty Solar Street Lights		450,000		450,000
20W Twenty Water Coolers		1,500,000		1,500,000
257 Five Split A.C 2.0 Ton		2,175,000		2,175,000

8
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
2SS Two Scanners		310,000		310,000
30C Thirty Wheel Chairs		900,000		900,000
30H Thirty Hospital Beds		4,500,000		4,500,000
3GN Three Generators 3 KV		447,000		447,000
50W Fifty Walking Sticks		75,000		75,000
516 Ten Donkey Pump		120,000		120,000
5TS Five Tent Sheets		3,750,000		3,750,000
803 Ten Sewing Machine		375,000		375,000
CF6 Two Hundred Fifty Ceiling Fans		2,075,000		2,075,000
DC2 Two Digital Cameras		300,000		300,000
DXM One Digital X - Ray Machine		4,200,000		4,200,000
FS3 Three Fumigation Spray Machines		1,125,000		1,125,000
GG4 Four Canon 35 Gallan Geyser		372,000		372,000
PM4 Four Photostate Machines		2,224,000		2,224,000
RM1 Five Router Motor Pumps		98,000		98,000
SL0 Two Stabilizers 1200 Watt		40,000		40,000
SL5 Fifty LED Search Lights		750,000		750,000
US5 Fifty UPS Batteries		1,100,000		1,100,000
WD9 Fifty Water Despensers		2,100,000		2,100,000

9
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
WM1 Five Water Motor Pumps		35,000		35,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,409,000</u>		<u>7,409,000</u>
A09701 Furniture and fixtures		<u>7,409,000</u>		<u>7,409,000</u>
001 Furniture and Fixtures		7,409,000		7,409,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>50,000,000</u>		<u>50,000,000</u>
A09804 Purchas of Arm and ammunitions		<u>50,000,000</u>		<u>50,000,000</u>
01 Purchase of Arms & Ammunitions		20,000,000		20,000,000
SI3 Purchase of Security Items		30,000,000		30,000,000
Provision for Purchase of Physical Assets		151,500,000		151,500,000
INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD		151,500,000		151,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 151500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
HB0041 CENTRAL PRISON HYDERABAD				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,122,000</u>		<u>2,122,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
C121 CLINICAL PSYCHOLOGIST (BPS-17)	2	1,082,000		1,082,000
A012 TOTAL ALLOWANCES		<u>1,040,000</u>		<u>1,040,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,040,000</u>		<u>1,040,000</u>
A01202 House Rent Allowance		448,000		448,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		72,000		72,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
A0125E Adhoc Relief Allowance-2024		238,000		238,000
Provision for Creation of Posts and Purchase of Physical Assets		2,122,000		2,122,000
CENTRAL PRISON HYDERABAD		2,122,000		2,122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2122000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
HB0044 SPECIAL PRISON WOMEN HYDERABAD				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,061,000</u>		<u>1,061,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
C121 CLINICAL PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A012-1 REGULAR ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A01202 House Rent Allowance		224,000		224,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
Provision for Creation of Posts and Purchase of Physical Assets		1,061,000		1,061,000
SPECIAL PRISON WOMEN HYDERABAD		1,061,000		1,061,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KQ0342 CENTRAL PRISON KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,122,000</u>		<u>2,122,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
C121 CLINICAL PSYCHOLOGIST (BPS-17)	2	1,082,000		1,082,000
A012 TOTAL ALLOWANCES		<u>1,040,000</u>		<u>1,040,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,040,000</u>		<u>1,040,000</u>
A01202 House Rent Allowance		448,000		448,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		72,000		72,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
A0125E Adhoc Relief Allowance-2024		238,000		238,000
Provision for Creation of Posts and Purchase of Physical Assets		<u>2,122,000</u>		<u>2,122,000</u>
CENTRAL PRISON KARACHI		<u>2,122,000</u>		<u>2,122,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2122000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KQ0345 DISTRICT JAILS MALIR KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,061,000</u>		<u>1,061,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	541,000		541,000
C121 CLINICAL PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A012-1 REGULAR ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A01202 House Rent Allowance		224,000		224,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
Provision for Creation of Posts and Purchase of Physical Assets		<u>1,061,000</u>		<u>1,061,000</u>
DISTRICT JAILS MALIR KARACHI		<u>1,061,000</u>		<u>1,061,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LN0033 CENTRAL PRISON LARKANA				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,061,000</u>		<u>1,061,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
C121 CLINICAL PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A012-1 REGULAR ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A01202 House Rent Allowance		224,000		224,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
Provision for Creation of Posts and Purchase of Physical Assets		1,061,000		1,061,000
CENTRAL PRISON LARKANA		1,061,000		1,061,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LN0034 SPECIAL PRISON WOMEN LARKANA				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,061,000</u>		<u>1,061,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
C121 CLINICAL PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A012-1 REGULAR ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A01202 House Rent Allowance		224,000		224,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
Provision for Creation of Posts		1,061,000		1,061,000
SPECIAL PRISON WOMEN LARKANA		1,061,000		1,061,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
MP0036 CENTRAL PRISON MIRPURKHAS				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,061,000</u>		<u>1,061,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	541,000		541,000
C121 CLINICAL PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A012-1 REGULAR ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A01202 House Rent Allowance		224,000		224,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
Provision for Creation of Posts and Purchase of Physical Assets		<u>1,061,000</u>		<u>1,061,000</u>
CENTRAL PRISON MIRPURKHAS		<u>1,061,000</u>		<u>1,061,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
SB0028 DISTRICT JAIL BENAIZIRABAD				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,061,000</u>		<u>1,061,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	541,000		541,000
C121 CLINICAL PSYCHOLOGIST (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A012-1 REGULAR ALLOWANCES		<u>520,000</u>		<u>520,000</u>
A01202 House Rent Allowance		224,000		224,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
Provision for Creation of Posts and Purchase of Physical Assets		<u>1,061,000</u>		<u>1,061,000</u>
DISTRICT JAIL BENAIZIRABAD		<u>1,061,000</u>		<u>1,061,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1061000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Jails

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
SY0037 CENTRAL PRISON-I SUKKUR				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,122,000</u>		<u>2,122,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
C121 CLINICAL PSYCHOLOGIST (BPS-17)	2	1,082,000		1,082,000
A012 TOTAL ALLOWANCES		<u>1,040,000</u>		<u>1,040,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,040,000</u>		<u>1,040,000</u>
A01202 House Rent Allowance		448,000		448,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		72,000		72,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
A0125E Adhoc Relief Allowance-2024		238,000		238,000
Provision for Creation of Posts		2,122,000		2,122,000
CENTRAL PRISON-I SUKKUR		2,122,000		2,122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2122000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CO				
KQ0344 REMAND HOME KARACHI.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,312,000</u>		<u>1,312,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>292,000</u>		<u>292,000</u>
A09201 Hardware		<u>292,000</u>		<u>292,000</u>
LP2 Two Laser Printers		116,000		116,000
ST4 Two LED TV 43"		176,000		176,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,020,000</u>		<u>1,020,000</u>
A09601 Plant and Machinery		<u>1,020,000</u>		<u>1,020,000</u>
957 Two Split AC 1.5 Ton		288,000		288,000
C05 Fifteen Ceiling Fans		144,000		144,000
CI1 Crockery Items.		200,000		200,000
CI2 School Shoes		50,000		50,000
GM1 Grass Cutting Machine		27,000		27,000
SM3 Four Sticking Machines		56,000		56,000
ST6 Two Indoor Games (Snooker and Table Tennis)		255,000		255,000
Provision for Purchase of Physical Assets		1,312,000		1,312,000
REMAND HOME KARACHI.		1,312,000		1,312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1312000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Jails

034120 OTHERS (OTHER PLACES OF DETENTION AND CO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034120 OTHERS (OTHER PLACES OF DETENTION AND CO				
SB0031 REMAND HOME BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
067 One Laptop		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
1 Purchase of Plant and Machinery		300,000		300,000
Provision for Purchase of Physical Assets		507,000		507,000
REMAND HOME BENAZIRABAD		507,000		507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2709	SINDH SERVICE TRIBUNAL (Voted)	<u>2,189,000</u>		<u>2,189,000</u>
(01)	Provision for Purchase of Physical Assets	2,189,000		2,189,000
BI0024	MUFASSIL ESTABLISHMENT BADIN	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
BI0026	SESSIONS COURTS BADIN	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
BI0027	CIVIL COURTS BADIN	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
BI0028	FAMILY COURT DISTRICT BADIN	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
BI0029	DISTRICT PROSECUTOR BADIN	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
BI0609	CONSUMER PROTECTION COURT DISTRICT BADIN	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
DD0024	MUFASSIL ESTABLISHMENT DADU	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
DD0026	SESSIONS COURTS DADU	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000

2
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0027	CIVIL COURTS DADU	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
DD0028	FAMILY COURT DISTRICT DADU	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
DD0029	DISTRICT PROSECUTOR DADU	<u>383,000</u>		<u>383,000</u>
(01)	Provision for Purchase of Physical Assets	383,000		383,000
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
GO0025	MUFASSIL ESTABLISHMENT GHOTKI	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
GO0026	SESSIONS COURTS GHOTKI	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
GO0027	CIVIL COURTS GHOTKI	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
GO0028	FAMILY COURT DISTRICT GHOTKI	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
GO0029	DISTRICT PROSECUTOR GHOTKI	<u>383,000</u>		<u>383,000</u>
(01)	Provision for Purchase of Physical Assets	383,000		383,000

3
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0030	SPECIAL COURT (ANTI-TERRORISM) GHOTKI	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
HB0048	ADVOCATE GENERAL HYDERABAD	<u>864,000</u>		<u>864,000</u>
(01)	Provision for Purchase of Physical Assets	864,000		864,000
HB0049	SESSIONS COURTS HYDERABAD	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
HB0051	MUFASSIL ESTABLISHMENT HYDERABAD	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
HB0053	CIVIL COURTS HYDERABAD	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
HB0054	FAMILY COURT DISTRICT HYDERABAD	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
HB0056	DISTRICT PROSECUTOR HYDERABAD	<u>192,000</u>		<u>192,000</u>

4
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	192,000		192,000
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
HB0672	SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
HB0754	CONSUMER PROTECTION COURT DISTRICTHYDERABAD	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
JK0022	MUFASSIL ESTABLISHMENT JACOBABAD	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
JK0024	SESSIONS COURTS JACOBABAD	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
JK0025	CIVIL COURTS JACOBABAD	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
JK0026	FAMILY COURT DISTRICT JACOBABAD	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
JK0027	DISTRICT PROSECUTOR JACOBABAD	<u>383,000</u>		<u>383,000</u>
(01)	Provision for Purchase of Physical Assets	383,000		383,000

5
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
JO0025	SESSIONS COURTS JAMSHORO	<u>4,167,000</u>		<u>4,167,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	4,167,000		4,167,000
JO0026	CIVIL COURTS JAMSHORO	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
JO0027	FAMILY COURT DISTRICT JAMSHORO	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
JO0028	DISTRICT PROSECUTOR JAMSHORO	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHORO	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KK0023	SESSIONS COURTS KASHMORE	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KK0024	CIVIL COURTS KASHMORE	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000

6
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
KK0026	DISTRICT PROSECUTOR KASHMORE	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KK0295	CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI	<u>1,628,000</u>		<u>1,628,000</u>
(01)	Provision for Purchase of Physical Assets	1,628,000		1,628,000
KQ0351	SOLICITORS OFFICE KARACH	<u>1,323,000</u>		<u>1,323,000</u>
(01)	Provision for Purchase of Physical Assets	1,323,000		1,323,000
KQ0352	ADVOCATE GENERAL KARACHI	<u>4,459,000</u>		<u>4,459,000</u>
(01)	Provision for Purchase of Physical Assets	4,459,000		4,459,000
KQ0354	OFFICIAL ASSIGNEE KARACHI	<u>1,322,000</u>		<u>1,322,000</u>
(01)	Provision for Purchase of Physical Assets	1,322,000		1,322,000
KQ0360	SESSIONS COURTS KARACHI SOUTH	<u>3,547,000</u>		<u>3,547,000</u>

7
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KQ0361	SESSIONS COURTS KARACHI EAST	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KQ0362	SESSIONS COURTS KARACHI WEST	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KQ0364	SESSIONS COURTS KARACHI MALIR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KQ0366	CIVIL COURTS KARACHI SOUTH	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
KQ0367	CIVIL COURTS KARACHI EAST	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
KQ0368	CIVIL COURTS KARACHI WEST	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
KQ0369	CIVIL COURTS KARACHI CENTRAL	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
KQ0370	CIVIL COURTS KARACHI MALIR	<u>1,910,000</u>		<u>1,910,000</u>

8
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0379	FAMILY COURT DISTRICT KARACHI WEST	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
KQ0380	FAMILY COURT DISTRICT KARACHI SOUTH	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
KQ0381	FAMILY COURT DISTRICT KARACHI CENTRAL	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
KQ0382	FAMILY COURT DISTRICT KARACHI MALIR	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000

9
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0383	FAMILY COURT DISTRICT KARACHI EAST	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0385	SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0388	SPECIAL COURTS (ANTI-TERRORISM) NO-VIII	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X	<u>483,000</u>		<u>483,000</u>

10
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI	<u>3,810,000</u>		<u>3,810,000</u>
(01)	Provision for Purchase of Physical Assets	3,810,000		3,810,000
KQ0393	DIRECTOR MONITORING IMPLEMENTATION	<u>444,000</u>		<u>444,000</u>
(01)	Provision for Purchase of Physical Assets	444,000		444,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST	<u>192,000</u>		<u>192,000</u>
(01)	Provision for Purchase of Physical Assets	192,000		192,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST	<u>533,000</u>		<u>533,000</u>
(01)	Provision for Purchase of Physical Assets	533,000		533,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH	<u>192,000</u>		<u>192,000</u>
(01)	Provision for Purchase of Physical Assets	192,000		192,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR	<u>1,089,000</u>		<u>1,089,000</u>
(01)	Provision for Purchase of Physical Assets	1,089,000		1,089,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL	<u>192,000</u>		<u>192,000</u>
(01)	Provision for Purchase of Physical Assets	192,000		192,000
KQ0399	CRIMINAL PROSECUTION SERVICES	<u>969,000</u>		<u>969,000</u>

11
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	969,000		969,000
KQ2383	CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ2384	CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ2385	CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ2386	CONSUMER PROTECTION COURT DISTRICT (CENTRAL) KARACHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ2387	CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ2388	CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KX0031	SESSIONS COURTS KHAIRPUR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
KX0032	CIVIL COURTS KHAIRPUR	<u>1,910,000</u>		<u>1,910,000</u>

12
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
KX0034	FAMILY COURT DISTRICT KHAIRPUR	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR	<u>939,000</u>		<u>939,000</u>
(01)	Provision for Purchase of Physical Assets	939,000		939,000
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KX0675	CONSUMER PROTECTION COURT DISTRICT KHAIRPUR	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
LN0036	ADVOCATE GENERAL LARKANA	<u>466,000</u>		<u>466,000</u>
(01)	Provision for Purchase of Physical Assets	466,000		466,000
LN0037	MUFASSIL ESTABLISHMENT LARKANA	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
LN0039	CIVIL COURTS LARKANA	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
LN0040	SESSIONS COURTS LARKANA	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
LN0041	FAMILY COURT DISTRICT LARKANA	<u>627,000</u>		<u>627,000</u>

13
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	627,000		627,000
LN0042	DISTRICT PROSECUTOR LARKANA	<u>598,000</u>		<u>598,000</u>
(01)	Provision for Purchase of Physical Assets	598,000		598,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
LN0545	CONSUMER PROTECTION COURT DISTRICT LARKANA	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
MP0037	MUFASSIL ESTABLISHMENT MIRPURKHAS	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
MP0039	SESSIONS COURTS MIRPURKHAS	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
MP0040	CIVIL COURTS MIRPURKHAS	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
MP0041	FAMILY COURT DISTRICT MIRPURKHAS	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000

14
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0043	DISTRICT PROSECUTOR MIRPURKHAS	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
MP0526	CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
MX0024	SESSIONS COURTS MITHI	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
MX0025	CIVIL COURTS MITHI	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
MX0026	FAMILY COURT DISTRICT MITHI	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
MY0022	MUFASSIL ESTABLISHMENT MATIARI	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
MY0023	SESSIONS COURTS MATIARI	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000

15
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MY0024	DISTRICT PROSECUTOR MATIARI	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
MY0025	CIVIL COURTS MATIARI	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
NX0024	MUFASSIL ESTABLISHMENT NAUSHERO FEROZE	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
NX0027	CIVIL COURTS NAUSHERO FEROZE	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
NX0028	FAMILY COURTS DISTRICT NAUSHERO FEROZE	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE	<u>483,000</u>		<u>483,000</u>

16
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	483,000		483,000
NX0402	CONSUMER PROTECTION COURT DISTRICT NAUSHERO FEROZE	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
SB0032	MUFASSIL ESTABLISHMENT BENAZIRABAD	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
SB0034	FAMILY COURT DISTRICT BENAZIRABAD	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
SB0035	SESSIONS COURTS BENAZIRABAD	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
SB0036	CIVIL COURTS BENAZIRABAD	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
SB0037	SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
SB0038	DISTRICT PROSECUTOR BENAZIRABAD	<u>383,000</u>		<u>383,000</u>

17
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	383,000		383,000
SB0491	CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
SL0094	CONSUMER PROTECTION COURT DISTRICT SUJAWAL	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
SL0161	SESSION COURT SUJAWAL	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
SL0162	CIVIL COURT SUJAWAL	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
SL0163	FAMILY COURT SUJAWAL	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
SN0027	MUFASSIL ESTABLISHMENT SANGHAR	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
SN0029	SESSIONS COURTS SANGHAR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
SN0030	CIVIL COURTS SANGHAR	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
SN0031	FAMILY COURT DISTRICT SANGHAR	<u>627,000</u>		<u>627,000</u>

18
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	627,000		627,000
SN0032	DISTRICT PROSECUTOR SANGHAR	<u>383,000</u>		<u>383,000</u>
(01)	Provision for Purchase of Physical Assets	383,000		383,000
SN0441	CONSUMER PROTECTION COURT DISTRICT SANGHAR	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
SQ0024	SESSIONS COURTS SHIKARPUR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
SQ0025	CIVIL COURTS SHIKARPUR	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
SQ0026	FAMILY COURT DISTRICT SHIKARPUR	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR	<u>383,000</u>		<u>383,000</u>
(01)	Provision for Purchase of Physical Assets	383,000		383,000
SQ0028	SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
SQ0384	CONSUMER PROTECTION COURT DISTRICT SHIKARPUR	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000

19
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0041	SESSIONS COURTS SUKKUR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
SY0042	ADVOCATE GENERAL SUKKUR	<u>1,470,000</u>		<u>1,470,000</u>
(01)	Provision for Purchase of Physical Assets	1,470,000		1,470,000
SY0043	MUFASSIL ESTABLISHMENT SUKKUR	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
SY0044	SPECIAL COURTS ANTI-TERRORISM SUKKUR	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
SY0046	CIVIL COURTS SUKKUR	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
SY0047	FAMILY COURT DISTRICT SUKKUR	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
SY0049	DISTRICT PROSECUTOR SUKKUR	<u>533,000</u>		<u>533,000</u>
(01)	Provision for Purchase of Physical Assets	533,000		533,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
SY0546	CONSUMER PROTECTION COURT DISTRICT SUKKUR	<u>727,000</u>		<u>727,000</u>

20
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	727,000		727,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
TN0237	CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
TQ0022	SESSIONS COURTS TANDO ALLAH YAR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
TQ0024	CIVIL COURT TANDO ALLAH YAR	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000

21
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0030	SESSIONS COURTS THATTA	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
TX0031	CIVIL COURTS THATTA	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
TX0032	FAMILY COURT DISTRICT THATTA	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
TX0033	DISTRICT PROSECUTOR THATTA	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
UT0023	SESSIONS COURTS UMER KOT	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
UT0024	CIVIL COURTS UMER KOT	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000
UT0025	FAMILY COURT DISTRICT UMER KOT	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
UT0026	DISTRICT PROSECUTOR UMER KOT	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000

22
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UT0344	CONSUMER PROTECTION COURT DISTRICT UMERKOT	<u>727,000</u>		<u>727,000</u>
(01)	Provision for Purchase of Physical Assets	727,000		727,000
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI	<u>2,167,000</u>		<u>2,167,000</u>
(01)	Provision for Purchase of Physical Assets	2,167,000		2,167,000
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI	<u>483,000</u>		<u>483,000</u>

23
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT	<u>483,000</u>		<u>483,000</u>
(01)	Provision for Purchase of Physical Assets	483,000		483,000
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR	<u>341,000</u>		<u>341,000</u>
(01)	Provision for Purchase of Physical Assets	341,000		341,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR	<u>3,547,000</u>		<u>3,547,000</u>
(01)	Provision for Purchase of Physical Assets	3,547,000		3,547,000
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR	<u>1,910,000</u>		<u>1,910,000</u>
(01)	Provision for Purchase of Physical Assets	1,910,000		1,910,000

24
SC21118 (118)
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
Total Schemes: 196 Total SNEs:196 GRAND TOTAL:		239,260,000		239,260,000

25
Law & Parliamentary Affairs

Charged:
Voted: 239,260,000
Grand Total: **239,260,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

031101	COURTS/JUSTICE (Voted)	210,469,000		210,469,000
036101	SECRETARIAT (Voted)	2,597,000		2,597,000
031120	OTHERS (Voted)	1,766,000		1,766,000
031102	ATTORNEYS/LEGAL SERVICES (Voted)	13,356,000		13,356,000
031104	LITIGATION (Voted)	11,072,000		11,072,000
Total		239,260,000		239,260,000

26
Law & Parliamentary Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>620,000</u>		<u>620,000</u>
A011	TOTAL PAY	<u>163,000</u>		<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>163,000</u>		<u>163,000</u>
A01151	Basic Pay Other Staff	163,000		163,000
A012	TOTAL ALLOWANCES	<u>457,000</u>		<u>457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>457,000</u>		<u>457,000</u>
A01202	House Rent Allowance	40,000		40,000
A01203	Conveyance Allowance	30,000		30,000
A01207	Washing Allowance	10,000		10,000
A0120K	Special Judicial Allowance	150,000		150,000
A01217	Medical Allowance	20,000		20,000
A01241	Utility allowance for electricity	72,000		72,000
A01248	Judicial Allowance	15,000		15,000
A0124R	Ad-Hoc Relief Allowance-2022	20,000		20,000
A0124X	Adhoc Relief Allowance 2023	50,000		50,000
A0125E	Adhoc Relief Allowance-2024	50,000		50,000
A09	TOTAL PHYSICAL ASSETS	<u>238,640,000</u>		<u>238,640,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>113,212,000</u>		<u>113,212,000</u>
A09201	Hardware	113,212,000		113,212,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>85,278,000</u>		<u>85,278,000</u>

Law & Parliamentary Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	85,278,000		85,278,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>40,150,000</u>		<u>40,150,000</u>
A09701	Furniture and fixtures	40,150,000		40,150,000
NET TOTAL		239,260,000		239,260,000

Law & Parliamentary Affairs
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	163,000
TOTAL:	1	163,000

29
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2709 SINDH SERVICE TRIBUNAL (Voted)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,189,000</u>		<u>2,189,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>507,000</u>		<u>507,000</u>
A09601 Plant and Machinery		<u>507,000</u>		<u>507,000</u>
016 One Electric Water Cooler		75,000		75,000
193 Six Bracket Fans		66,000		66,000
CF8 Six Ceilling Fans		78,000		78,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

30
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2709 SINDH SERVICE TRIBUNAL (Voted)				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,189,000		2,189,000
SINDH SERVICE TRIBUNAL (Voted)		2,189,000		2,189,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2189000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
BI0026 SESSIONS COURTS BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS BADIN		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BI0027 CIVIL COURTS BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS BADIN		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BI0028 FAMILY COURT DISTRICT BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT BADIN		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BI0609 CONSUMER PROTECTION COURT DISTRICT BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT BADIN		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DD0026 SESSIONS COURTS DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS DADU		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DD0027 CIVIL COURTS DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS DADU		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DD0028 FAMILY COURT DISTRICT DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT DADU		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DD0431 CONSUMER PROTECTION COURT DISTRICT DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT DADU		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
G00026 SESSIONS COURTS GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS GHOTKI		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

40
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
G00027 CIVIL COURTS GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS GHOTKI		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
G00028 FAMILY COURT DISTRICT GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT GHOTKI		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
GO0030 SPECIAL COURT (ANTI-TERRORISM) GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) GHOTKI		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
GO0306 CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>727,000</u>		<u>727,000</u>
CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO		<u>727,000</u>		<u>727,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0049 SESSIONS COURTS HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS HYDERABAD		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0050 SPECIAL COURTS ANTI-TERRORISM HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS ANTI-TERRORISM HYDERABAD		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0053 CIVIL COURTS HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS HYDERABAD		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

47
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0054 FAMILY COURT DISTRICT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT HYDERABAD		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

48
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0671 SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0672 SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO.III HYDERABAD		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0754 CONSUMER PROTECTION COURT DISTRICTHYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICTHYDERABAD		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JK0024 SESSIONS COURTS JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS JACOBABAD		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

52
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JK0025 CIVIL COURTS JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS JACOBABAD		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

53
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JK0026 FAMILY COURT DISTRICT JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT JACOBABAD		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JK0303 CONSUMER PROTECTION COURT DISTRICT JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT JACOBABAD		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

55
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JO0025 SESSIONS COURTS JAMSHORO				
(01) Provision for Creation of Post and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>620,000</u>		<u>620,000</u>
A011 TOTAL PAY	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
F002 FARASH (BPS-03)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>457,000</u>		<u>457,000</u>
A012-1 REGULAR ALLOWANCES		<u>457,000</u>		<u>457,000</u>
A01202 House Rent Allowance		40,000		40,000
A01203 Conveyance Allowance		30,000		30,000
A01207 Washing Allowance		10,000		10,000
A0120K Special Judicial Allowance		150,000		150,000
A01217 Medical Allowance		20,000		20,000
A01241 Utility allowance for electricity		72,000		72,000
A01248 Judicial Allowance		15,000		15,000
A0124R Ad-Hoc Relief Allowance-2022		20,000		20,000
A0124X Adhoc Relief Allowance 2023		50,000		50,000
A0125E Adhoc Relief Allowance-2024		50,000		50,000
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000

56
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JO0025 SESSIONS COURTS JAMSHORO				
(01) Provision for Creation of Post and Purchase of Physical Assets				
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Creation of Post and Purchase of Physical Assets		4,167,000		4,167,000
SESSIONS COURTS JAMSHORO		4,167,000		4,167,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4167000 /-(Non-Recurring) will be required for the purpose during 2025-2026

57
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JO0026 CIVIL COURTS JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS JAMSHORO		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JO0027 FAMILY COURT DISTRICT JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT JAMSHORO		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JO0297 CONSUMER PROTECTION COURT DISTRICT JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT JAMSHORO		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

60
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK0023 SESSIONS COURTS KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KASHMORE		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK0024 CIVIL COURTS KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KASHMORE		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK0025 FAMILY COURT DISTRICT KASHMORE AT KANDHKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KASHMORE AT KANDHKOT		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

63
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK0027 SPECIAL COURTS (ANTI-TERRORISM) KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) KASHMORE		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

64
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK0295 CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

65
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0360 SESSIONS COURTS KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KARACHI SOUTH		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

66
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0361 SESSIONS COURTS KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KARACHI EAST		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0362 SESSIONS COURTS KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KARACHI WEST		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

68
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0363 SESSIONS COURTS KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KARACHI CENTRAL		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0364 SESSIONS COURTS KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KARACHI MALIR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

70
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0366 CIVIL COURTS KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KARACHI SOUTH		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

71
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0367 CIVIL COURTS KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KARACHI EAST		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

72
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0368 CIVIL COURTS KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KARACHI WEST		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

73
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0369 CIVIL COURTS KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KARACHI CENTRAL		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

74
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0370 CIVIL COURTS KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KARACHI MALIR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

75
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0371 SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

76
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0372 SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

77
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0373 SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

78
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0379 FAMILY COURT DISTRICT KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KARACHI WEST		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

79
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0380 FAMILY COURT DISTRICT KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KARACHI SOUTH		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

80
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0381 FAMILY COURT DISTRICT KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KARACHI CENTRAL		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

81
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0382 FAMILY COURT DISTRICT KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KARACHI MALIR		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

82
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0383 FAMILY COURT DISTRICT KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KARACHI EAST		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

83
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0384 SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

84
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0385 SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

85
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0386 SPECIAL COURTS (ANTI-TERRORISM) NO-VI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VI		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

86
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0387 SPECIAL COURTS (ANTI-TERRORISM) NO-VII				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VII		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

87
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0388 SPECIAL COURTS (ANTI-TERRORISM) NO-VIII				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) NO-VIII		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

88
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0389 SPECIAL COURTS (ANTI-TERRORISM) NO-IX				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) NO-IX		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

89
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0390 SPECIAL COURTS (ANTI-TERRORISM) NO-X				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) NO-X		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

90
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2383 CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

91
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2384 CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

92
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2385 CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

93
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2386 CONSUMER PROTECTION COURT DISTRICT (CENTRAL) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT (CENTRAL) KARACHI		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

94
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2387 CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>727,000</u>		<u>727,000</u>
CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI		<u>727,000</u>		<u>727,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

95
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2388 CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

96
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KX0031 SESSIONS COURTS KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS KHAIRPUR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

97
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KX0032 CIVIL COURTS KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS KHAIRPUR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

98
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KX0034 FAMILY COURT DISTRICT KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT KHAIRPUR		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

99
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KX0036 SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

100
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KX0675 CONSUMER PROTECTION COURT DISTRICT KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT KHAIRPUR		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

101
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0039 CIVIL COURTS LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS LARKANA		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

102
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0040 SESSIONS COURTS LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS LARKANA		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

103
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0041 FAMILY COURT DISTRICT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT LARKANA		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

104
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0043 SPECIAL COURTS (ANTI-TERRORISM) LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) LARKANA		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

105
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0545 CONSUMER PROTECTION COURT DISTRICT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT LARKANA		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

106
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0039 SESSIONS COURTS MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS MIRPURKHAS		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

107
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0040 CIVIL COURTS MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS MIRPURKHAS		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

108
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0041 FAMILY COURT DISTRICT MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT MIRPURKHAS		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

109
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0042 SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

110
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0526 CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

111
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MX0024 SESSIONS COURTS MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS MITHI		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

112
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MX0025 CIVIL COURTS MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS MITHI		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

113
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MX0026 FAMILY COURT DISTRICT MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT MITHI		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

114
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MX0405 CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>727,000</u>		<u>727,000</u>
CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI		<u>727,000</u>		<u>727,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

115
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MY0023 SESSIONS COURTS MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS MATIARI		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

116
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MY0025 CIVIL COURTS MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS MATIARI		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

117
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MY0252 CONSUMER PROTECTION COURT DISTRICT MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT MATIARI		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

118
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NX0026 SESSIONS COURTS NAUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS NAUSHERO FEROZE		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

119
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NX0027 CIVIL COURTS NAUSERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS NAUSERO FEROZE		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

120
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NX0028 FAMILY COURTS DISTRICT NAUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURTS DISTRICT NAUSHERO FEROZE		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

121
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NX0030 SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

122
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NX0402 CONSUMER PROTECTION COURT DISTRICT NAUSHEROZEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT NAUSHEROZEROZE		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

123
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS0306 CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

124
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0034 FAMILY COURT DISTRICT BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT BENAZIRABAD		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

125
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0035 SESSIONS COURTS BENAIZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS BENAIZIRABAD		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

126
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0036 CIVIL COURTS BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS BENAZIRABAD		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

127
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0037 SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS (ANTI-TERRORISM) BENAZIRABAD		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

128
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0491 CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT SHAHEED BENAZIRABAD		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

129
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SL0094 CONSUMER PROTECTION COURT DISTRICT SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT SUJAWAL		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

130
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SL0161 SESSION COURT SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSION COURT SUJAWAL		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

131
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SL0162 CIVIL COURT SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURT SUJAWAL		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

132
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SL0163 FAMILY COURT SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT SUJAWAL		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

133
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SN0029 SESSIONS COURTS SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS SANGHAR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

134
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SN0030 CIVIL COURTS SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS SANGHAR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

135
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SN0031 FAMILY COURT DISTRICT SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT SANGHAR		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

136
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SN0441 CONSUMER PROTECTION COURT DISTRICT SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT SANGHAR		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

137
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SQ0024 SESSIONS COURTS SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS SHIKARPUR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

138
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SQ0025 CIVIL COURTS SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS SHIKARPUR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

139
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SQ0026 FAMILY COURT DISTRICT SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT SHIKARPUR		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

140
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SQ0028 SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

141
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SQ0384 CONSUMER PROTECTION COURT DISTRICT SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT SHIKARPUR		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

142
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0041 SESSIONS COURTS SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS SUKKUR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

143
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0044 SPECIAL COURTS ANTI-TERRORISM SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURTS ANTI-TERRORISM SUKKUR		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

144
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0046 CIVIL COURTS SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS SUKKUR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

145
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0047 FAMILY COURT DISTRICT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT SUKKUR		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

146
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0493 SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

147
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0546 CONSUMER PROTECTION COURT DISTRICT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT SUKKUR		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

148
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TN0021 SESSIONS COURTS TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS TANDO MUHAMMAD KHAN		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

149
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TN0023 CIVIL COURT TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURT TANDO MUHAMMAD KHAN		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

150
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TN0237 CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

151
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TQ0022 SESSIONS COURTS TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS TANDO ALLAH YAR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

152
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TQ0024 CIVIL COURT TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURT TANDO ALLAH YAR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

153
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TQ0242 CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>727,000</u>		<u>727,000</u>
CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR		<u>727,000</u>		<u>727,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

154
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TX0030 SESSIONS COURTS THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS THATTA		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

155
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TX0031 CIVIL COURTS THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS THATTA		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

156
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TX0032 FAMILY COURT DISTRICT THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT THATTA		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

157
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TX0412 CONSUMER PROTECTION COURT DISTRICT THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT THATTA		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

158
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UT0023 SESSIONS COURTS UMER KOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS UMER KOT		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

159
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UT0024 CIVIL COURTS UMER KOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS UMER KOT		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

160
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UT0025 FAMILY COURT DISTRICT UMER KOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT UMER KOT		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

161
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UT0344 CONSUMER PROTECTION COURT DISTRICT UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>727,000</u>		<u>727,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		727,000		727,000
CONSUMER PROTECTION COURT DISTRICT UMERKOT		727,000		727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

162
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0400 SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,167,000</u>		<u>2,167,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,023,000</u>		<u>1,023,000</u>
A09201 Hardware		<u>1,023,000</u>		<u>1,023,000</u>
03C Three Computers with all Accessories		621,000		621,000
3LP Three Laser Printer		336,000		336,000
DB3 Three UPS		66,000		66,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>844,000</u>		<u>844,000</u>
A09601 Plant and Machinery		<u>844,000</u>		<u>844,000</u>
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		2,167,000		2,167,000
SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI		2,167,000		2,167,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2167000 /-(Non-Recurring) will be required for the purpose during 2025-2026

163
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0401 SPECIAL COURT (ANTI-TERRORISM) NO XI AT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XI AT		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

164
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0402 SPECIAL COURT (ANTI-TERRORISM) NO XII				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XII		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

165
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0403 SPECIAL COURT (ANTI-TERRORISM) NO XIII				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XIII		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

166
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0404 SPECIAL COURT (ANTI-TERRORISM) NO XIV				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XIV		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

167
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0405 SPECIAL COURT (ANTI-TERRORISM) NO XV AT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XV AT		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

168
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0406 SPECIAL COURT (ANTI-TERRORISM) NO XVI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XVI		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

169
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0407 SPECIAL COURT (ANTI-TERRORISM) NO XVII				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XVII		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

170
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0408 SPECIAL COURT (ANTI-TERRORISM) NO XVIII				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XVIII		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

171
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0409 SPECIAL COURT (ANTI-TERRORISM) NO XIX				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XIX		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

172
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0410 SPECIAL COURT (ANTI-TERRORISM) NO XX AT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>483,000</u>		<u>483,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		483,000		483,000
SPECIAL COURT (ANTI-TERRORISM) NO XX AT		483,000		483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483000 /-(Non-Recurring) will be required for the purpose during 2025-2026

173
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS0026 SESSIONS COURTS SHAHDAD KOT @ KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,547,000</u>		<u>3,547,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,342,000</u>		<u>1,342,000</u>
A09601 Plant and Machinery		<u>1,342,000</u>		<u>1,342,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
467 Five Water Dispensors		210,000		210,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		3,547,000		3,547,000
SESSIONS COURTS SHAHDAD KOT @ KAMBAR		3,547,000		3,547,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3547000 /-(Non-Recurring) will be required for the purpose during 2025-2026

174
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS0027 CIVIL COURTS SHAHDAD KOT @ KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,910,000</u>		<u>1,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,910,000		1,910,000
CIVIL COURTS SHAHDAD KOT @ KAMBAR		1,910,000		1,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1910000 /-(Non-Recurring) will be required for the purpose during 2025-2026

175
Law & Parliamentary Affairs

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS0028 FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

176
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
BI0024 MUFASSIL ESTABLISHMENT BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT BADIN		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

177
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
DD0024 MUFASSIL ESTABLISHMENT DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT DADU		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

178
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
GO0025 MUFASSIL ESTABLISHMENT GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT GHOTKI		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

179
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
HB0048 ADVOCATE GENERAL HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>864,000</u>		<u>864,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>364,000</u>		<u>364,000</u>
A09601 Plant and Machinery		<u>364,000</u>		<u>364,000</u>
815 One Stabilizer		29,000		29,000
SDF One Finger Scan Device		47,000		47,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		864,000		864,000
ADVOCATE GENERAL HYDERABAD		864,000		864,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 864000 /-(Non-Recurring) will be required for the purpose during 2025-2026

180
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
HB0051 MUFASSIL ESTABLISHMENT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>341,000</u>		<u>341,000</u>
MUFASSIL ESTABLISHMENT HYDERABAD		<u>341,000</u>		<u>341,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

181
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
JK0022 MUFASSIL ESTABLISHMENT JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>341,000</u>		<u>341,000</u>
MUFASSIL ESTABLISHMENT JACOBABAD		<u>341,000</u>		<u>341,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

182
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
JO0024 MUFASSIL ESTABLISHMENT JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>341,000</u>		<u>341,000</u>
MUFASSIL ESTABLISHMENT JAMSHORO		<u>341,000</u>		<u>341,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

183
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
KQ0351 SOLICITORS OFFICE KARACH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,323,000</u>		<u>1,323,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>641,000</u>		<u>641,000</u>
A09601 Plant and Machinery		<u>641,000</u>		<u>641,000</u>
053 Four Split Ac 1.5 ton		576,000		576,000
187 Five Bracket Fans		65,000		65,000
Provision for Purchase of Physical Assets		1,323,000		1,323,000
SOLICITORS OFFICE KARACH		1,323,000		1,323,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2025-2026

184
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
KQ0352 ADVOCATE GENERAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,459,000</u>		<u>4,459,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
010 Five Laser Printers		560,000		560,000
011 Five UPS		110,000		110,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,754,000</u>		<u>1,754,000</u>
A09601 Plant and Machinery		<u>1,754,000</u>		<u>1,754,000</u>
2SS Two Scanners		310,000		310,000
836 Four Water Dispensers		168,000		168,000
84 Five Split A.C 1.5 Ton		720,000		720,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

185
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
KQ0352 ADVOCATE GENERAL KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,459,000		4,459,000
ADVOCATE GENERAL KARACHI		4,459,000		4,459,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4459000 /-(Non-Recurring) will be required for the purpose during 2025-2026

186
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
LN0036 ADVOCATE GENERAL LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>466,000</u>		<u>466,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>466,000</u>		<u>466,000</u>
A09601 Plant and Machinery		<u>466,000</u>		<u>466,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
111 Two Water Dispensers		84,000		84,000
C9T Nine CCTV Carmera with DVR		180,000		180,000
TT1 Two Stabilizers		58,000		58,000
Provision for Purchase of Physical Assets		<u>466,000</u>		<u>466,000</u>
ADVOCATE GENERAL LARKANA		<u>466,000</u>		<u>466,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 466000 /-(Non-Recurring) will be required for the purpose during 2025-2026

187
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
LN0037 MUFASSIL ESTABLISHMENT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT LARKANA		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

188
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
MP0037 MUFASSIL ESTABLISHMENT MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT MIRPURKHAS		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

189
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
MY0022 MUFASSIL ESTABLISHMENT MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT MATIARI		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

190
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
NX0024 MUFASSIL ESTABLISHMENT NAUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>341,000</u>		<u>341,000</u>
MUFASSIL ESTABLISHMENT NAUSHERO FEROZE		<u>341,000</u>		<u>341,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

191
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
SB0032 MUFASSIL ESTABLISHMENT BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT BENAZIRABAD		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

192
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
SN0027 MUFASSIL ESTABLISHMENT SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
MUFASSIL ESTABLISHMENT SANGHAR		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

193
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
SY0042 ADVOCATE GENERAL SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,470,000</u>		<u>1,470,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>288,000</u>		<u>288,000</u>
A09601 Plant and Machinery		<u>288,000</u>		<u>288,000</u>
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,470,000		1,470,000
ADVOCATE GENERAL SUKKUR		1,470,000		1,470,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1470000 /-(Non-Recurring) will be required for the purpose during 2025-2026

194
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
SY0043 MUFASSIL ESTABLISHMENT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>341,000</u>		<u>341,000</u>
MUFASSIL ESTABLISHMENT SUKKUR		<u>341,000</u>		<u>341,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

195
Law & Parliamentary Affairs

031102 ATTORNEYS/LEGAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031102 ATTORNEYS/LEGAL SERVICES				
QS0025 MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>341,000</u>		<u>341,000</u>
MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR		<u>341,000</u>		<u>341,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

196
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
BI0029 DISTRICT PROSECUTOR BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR BADIN		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

197
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
DD0029 DISTRICT PROSECUTOR DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		383,000		383,000
DISTRICT PROSECUTOR DADU		383,000		383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

198
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
GO0029 DISTRICT PROSECUTOR GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		383,000		383,000
DISTRICT PROSECUTOR GHOTKI		383,000		383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

199
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
HB0056 DISTRICT PROSECUTOR HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
DISTRICT PROSECUTOR HYDERABAD		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

200
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
JK0027 DISTRICT PROSECUTOR JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		383,000		383,000
DISTRICT PROSECUTOR JACOBABAD		383,000		383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

201
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
JO0028 DISTRICT PROSECUTOR JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR JAMSHORO		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

202
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KK0026 DISTRICT PROSECUTOR KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR KASHMORE		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

203
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KQ0392 PROSECUTOR GENERAL C.P.S.D KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,810,000</u>		<u>3,810,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,046,000</u>		<u>2,046,000</u>
A09201 Hardware		<u>2,046,000</u>		<u>2,046,000</u>
21 Six Laser Printers		672,000		672,000
413 Six UPS		132,000		132,000
6C Six Computers with all accessories		1,242,000		1,242,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,164,000</u>		<u>1,164,000</u>
A09601 Plant and Machinery		<u>1,164,000</u>		<u>1,164,000</u>
395 One Multimedia Projector		126,000		126,000
836 Four Water Dispensers		168,000		168,000
FF2 Two Stand floor AC 2.0 Ton		870,000		870,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
001 Furniture and Fixtures		600,000		600,000
Provision for Purchase of Physical Assets		3,810,000		3,810,000
PROSECUTOR GENERAL C.P.S.D KARACHI		3,810,000		3,810,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3810000 /-(Non-Recurring) will be required for the purpose during 2025-2026

204
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KQ0394 DISTRICT PROSECUTOR KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
DISTRICT PROSECUTOR KARACHI EAST		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

205
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KQ0395 DISTRICT PROSECUTOR KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>533,000</u>		<u>533,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		533,000		533,000
DISTRICT PROSECUTOR KARACHI WEST		533,000		533,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 533000 /-(Non-Recurring) will be required for the purpose during 2025-2026

206
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KQ0396 DISTRICT PROSECUTOR KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
DISTRICT PROSECUTOR KARACHI SOUTH		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

207
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KQ0397 DISTRICT PROSECUTOR KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,089,000</u>		<u>1,089,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>598,000</u>		<u>598,000</u>
A09601 Plant and Machinery		<u>598,000</u>		<u>598,000</u>
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		1,089,000		1,089,000
DISTRICT PROSECUTOR KARACHI MALIR		1,089,000		1,089,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1089000 /-(Non-Recurring) will be required for the purpose during 2025-2026

208
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KQ0398 DISTRICT PROSECUTOR KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
DISTRICT PROSECUTOR KARACHI CENTRAL		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

209
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
KX0035 DISTRICT PROSECUTOR KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>939,000</u>		<u>939,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>598,000</u>		<u>598,000</u>
A09601 Plant and Machinery		<u>598,000</u>		<u>598,000</u>
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
Provision for Purchase of Physical Assets		<u>939,000</u>		<u>939,000</u>
DISTRICT PROSECUTOR KHAIRPUR		<u>939,000</u>		<u>939,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 939000 /-(Non-Recurring) will be required for the purpose during 2025-2026

210
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
LN0042 DISTRICT PROSECUTOR LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>598,000</u>		<u>598,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>598,000</u>		<u>598,000</u>
A09601 Plant and Machinery		<u>598,000</u>		<u>598,000</u>
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
Provision for Purchase of Physical Assets		<u>598,000</u>		<u>598,000</u>
DISTRICT PROSECUTOR LARKANA		<u>598,000</u>		<u>598,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 598000 /-(Non-Recurring) will be required for the purpose during 2025-2026

211
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
MP0043 DISTRICT PROSECUTOR MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR MIRPURKHAS		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

212
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
MX0027 DISTRICT PROSECUTOR THAR @ MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR THAR @ MITHI		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

213
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
MY0024 DISTRICT PROSECUTOR MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR MATIARI		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

214
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
NX0029 DISTRICT PROSECUTOR NUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR NUSHERO FEROZE		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

215
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
SB0038 DISTRICT PROSECUTOR BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		383,000		383,000
DISTRICT PROSECUTOR BENAZIRABAD		383,000		383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

216
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
SN0032 DISTRICT PROSECUTOR SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		383,000		383,000
DISTRICT PROSECUTOR SANGHAR		383,000		383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

217
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
SQ0027 DISTRICT PROSECUTOR SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		383,000		383,000
DISTRICT PROSECUTOR SHIKARPUR		383,000		383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

218
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
SY0049 DISTRICT PROSECUTOR SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>533,000</u>		<u>533,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		533,000		533,000
DISTRICT PROSECUTOR SUKKUR		533,000		533,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 533000 /-(Non-Recurring) will be required for the purpose during 2025-2026

219
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
TN0022 DISTRICT PROSECUTOR T.M. KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR T.M. KHAN		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

220
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
TQ0023 DISTRICT PROSECUTOR TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR TANDO ALLAH YAR		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

221
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
TX0033 DISTRICT PROSECUTOR THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR THATTA		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

222
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
UT0026 DISTRICT PROSECUTOR UMER KOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR UMER KOT		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

223
Law & Parliamentary Affairs

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QS0029 DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
365 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

224
Law & Parliamentary Affairs

031120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031120 OTHERS				
KQ0354 OFFICIAL ASSIGNEE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,322,000</u>		<u>1,322,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>640,000</u>		<u>640,000</u>
A09601 Plant and Machinery		<u>640,000</u>		<u>640,000</u>
111 Two Water Dispensers		84,000		84,000
DC1 One Photocopier		556,000		556,000
Provision for Purchase of Physical Assets		1,322,000		1,322,000
OFFICIAL ASSIGNEE KARACHI		1,322,000		1,322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1322000 /-(Non-Recurring) will be required for the purpose during 2025-2026

225
Law & Parliamentary Affairs

031120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031120 OTHERS				
KQ0393 DIRECTOR MONITORING IMPLEMENTATION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>444,000</u>		<u>444,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		444,000		444,000
DIRECTOR MONITORING IMPLEMENTATION		444,000		444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 444000 /-(Non-Recurring) will be required for the purpose during 2025-2026

226
Law & Parliamentary Affairs

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
KQ0350 LAW DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,628,000</u>		<u>1,628,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
UPS Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>446,000</u>		<u>446,000</u>
A09601 Plant and Machinery		<u>446,000</u>		<u>446,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
087 One Split A.C 2.0 Ton		218,000		218,000
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,628,000		1,628,000
LAW DEPARTMENT SECRETARIAT KARACHI		1,628,000		1,628,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Non-Recurring) will be required for the purpose during 2025-2026

227
Law & Parliamentary Affairs

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
KQ0399 CRIMINAL PROSECUTION SERVICES				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>969,000</u>		<u>969,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001 Furniture and Fixtures		400,000		400,000
Provision for Purchase of Physical Assets		969,000		969,000
CRIMINAL PROSECUTION SERVICES		969,000		969,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 969000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0059	AGRICULTURAL ENGINEERING HYDERABAD	<u>584,000</u>		<u>584,000</u>
(01)	Provision for Purchase of Physical Assets	584,000		584,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD	<u>342,000</u>		<u>342,000</u>
(01)	Provision for Purchase of Physical Assets	342,000		342,000
HB0061	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD	<u>2,216,000</u>		<u>2,216,000</u>
(01)	Provision for Purchase of Physical Assets	2,216,000		2,216,000
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD	<u>514,000</u>		<u>514,000</u>
(01)	Provision for Purchase of Physical Assets	514,000		514,000
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM	<u>16,000,000</u>		<u>16,000,000</u>
(01)	Provision for Purchase of Physical Assets	16,000,000		16,000,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM	<u>10,000,000</u>		<u>10,000,000</u>
(01)	Provision for Purchase of Physical Assets	10,000,000		10,000,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM	<u>5,056,000</u>		<u>5,056,000</u>
(01)	Provision for Purchase of Physical Assets	5,056,000		5,056,000

2
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM	<u>5,765,000</u>		<u>5,765,000</u>
(01)	Provision for Purchase of Physical Assets	5,765,000		5,765,000
HB0084	SEED FARMS HYDERABAD	<u>1,026,000</u>		<u>1,026,000</u>
(01)	Provision for Purchase of Physical Assets	1,026,000		1,026,000
HB0085	AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD	<u>1,335,000</u>		<u>1,335,000</u>
(01)	Provision for Purchase of Physical Assets	1,335,000		1,335,000
HB0088	EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD	<u>830,000</u>		<u>830,000</u>
(01)	Provision for Purchase of Physical Assets	830,000		830,000
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.	<u>2,642,000</u>		<u>2,642,000</u>
(01)	Provision for Purchase of Physical Assets	2,642,000		2,642,000
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD	<u>765,000</u>		<u>765,000</u>
(01)	Provision for Purchase of Physical Assets	765,000		765,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)	<u>11,162,000</u>		<u>11,162,000</u>
(01)	Provision for Purchase of Physical Assets	11,162,000		11,162,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR	<u>614,000</u>		<u>614,000</u>

3
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	614,000		614,000
LN0044	AGRICULTURAL ENGINEERING LARKANA	<u>384,000</u>		<u>384,000</u>
(01)	Provision for Purchase of Physical Assets	384,000		384,000
SL0076	DEPUTY DIRECTOR W.M SUJAWAL	<u>4,134,000</u>		<u>4,134,000</u>
(01)	Provision for Purchase of Physical Assets	4,134,000		4,134,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR	<u>874,000</u>		<u>874,000</u>
(01)	Provision for Purchase of Physical Assets	874,000		874,000
TX0034	AGRICULTURAL ENGINEERING THATTA	<u>507,000</u>		<u>507,000</u>
(01)	Provision for Purchase of Physical Assets	507,000		507,000
BI0034	ONFARM WATER MANAGEMENT	<u>787,000</u>		<u>787,000</u>
(01)	Provision for Purchase of Physical Assets	787,000		787,000
DD0032	ON FARM WATER MANAGEMENT	<u>995,000</u>		<u>995,000</u>
(01)	Provision for Purchase of Physical Assets	995,000		995,000
JK0029	ON FORM WATER MANAGEMENT JACOBABAD	<u>428,000</u>		<u>428,000</u>
(01)	Provision for Purchase of Physical Assets	428,000		428,000
JO0030	ON-FORM WATER	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000
KQ0419	ON FARM WATER MGT PROJCT KAH CITY	<u>454,000</u>		<u>454,000</u>

4
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	454,000		454,000
QS0031	AGRICULTURE	<u>3,580,000</u>		<u>3,580,000</u>
(01)	Provision for Purchase of Physical Assets	3,580,000		3,580,000
QS0032	AGRICULTURE EXTENSION	<u>3,558,000</u>		<u>3,558,000</u>
(01)	Provision for Purchase of Physical Assets	3,558,000		3,558,000
QS0033	DEMONSTRATION & PROPAGANDA	<u>3,787,000</u>		<u>3,787,000</u>
(01)	Provision for Purchase of Physical Assets	3,787,000		3,787,000
QS0034	EXTENSION & PLANT PROTECTION	<u>2,000,000</u>		<u>2,000,000</u>
(01)	Provision for Purchase of Physical Assets	2,000,000		2,000,000
QS0035	OFWM	<u>2,080,000</u>		<u>2,080,000</u>
(01)	Provision for Purchase of Physical Assets	2,080,000		2,080,000
QS0036	EXT & PLANT PROTECTION KAMBER	<u>1,800,000</u>		<u>1,800,000</u>
(01)	Provision for Purchase of Physical Assets	1,800,000		1,800,000
QS0037	EXT & PLANT PROTECTION SD	<u>1,800,000</u>		<u>1,800,000</u>
(01)	Provision for Purchase of Physical Assets	1,800,000		1,800,000
QS0038	EXT & PLANT PROTECTION MQROKHAN	<u>1,800,000</u>		<u>1,800,000</u>
(01)	Provision for Purchase of Physical Assets	1,800,000		1,800,000
QS0039	EXT & PLANT PROTECTION WARAH	<u>1,800,000</u>		<u>1,800,000</u>

5
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,800,000		1,800,000
SB0060	WATER MANAGEMENT	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000
SN0037	ON FARM WATER MANAGEMENT PROJECT	<u>1,691,000</u>		<u>1,691,000</u>
(01)	Provision for Purchase of Physical Assets	1,691,000		1,691,000
SY0060	DY DIR(F) ON FARM W	<u>349,000</u>		<u>349,000</u>
(01)	Provision for Purchase of Physical Assets	349,000		349,000
TN0031	WATER MANAGEMENT	<u>587,000</u>		<u>587,000</u>
(01)	Provision for Purchase of Physical Assets	587,000		587,000
TQ0030	OFWM TANDO ALLAHYAR	<u>322,000</u>		<u>322,000</u>
(01)	Provision for Purchase of Physical Assets	322,000		322,000
TX0040	ON FARM WATER MAN THATTA	<u>587,000</u>		<u>587,000</u>
(01)	Provision for Purchase of Physical Assets	587,000		587,000
UT0033	ON FARM WATER	<u>787,000</u>		<u>787,000</u>
(01)	Provision for Purchase of Physical Assets	787,000		787,000
HB0091	DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD	<u>914,000</u>		<u>914,000</u>
(01)	Provision for Purchase of Physical Assets	914,000		914,000
JO0036	CROP REPORTING SERVICE CENTER JAMSHORO	<u>507,000</u>		<u>507,000</u>

6
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	507,000		507,000
MP0058	CROP REPORTING SERVICE CENTER MIRPURKHAS	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000
NX0031	CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE	<u>549,000</u>		<u>549,000</u>
(01)	Provision for Purchase of Physical Assets	549,000		549,000
SB0051	CROP REPORTING SERVICE CENTER BENAZIRABAD	<u>507,000</u>		<u>507,000</u>
(01)	Provision for Purchase of Physical Assets	507,000		507,000
SN0038	CROP REPORTING SERVICE CENTER SANGHAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SY0054	STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR	<u>507,000</u>		<u>507,000</u>
(01)	Provision for Purchase of Physical Assets	507,000		507,000
SY0055	CROP REPORTING SERVICE CENTER SUKKUR	<u>507,000</u>		<u>507,000</u>
(01)	Provision for Purchase of Physical Assets	507,000		507,000
TN0032	CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000

7
SC21121 (121)
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TQ0025	CROP REPORTING SERVICE CENTER TANDO ALLAH YAR	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000
QS0030	CROP REPORTING SERVICE CENTER SHAHDADKOT	<u>507,000</u>		<u>507,000</u>
(01)	Provision for Purchase of Physical Assets	507,000		507,000
Total Schemes: 51 Total SNEs:51 GRAND TOTAL:		101,175,000		101,175,000

8
Agriculture

Charged:
Voted: 101,175,000
Grand Total: **101,175,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042101	ADMINISTRATION/LAND COMMISSION (Voted)	11,162,000	11,162,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC (Voted)	74,794,000	74,794,000
042104	PLANTS PROTECTION AND LOCUST CONTROL (Voted)	9,200,000	9,200,000
042113	INFORMATION AND STATISTICS (Voted)	6,019,000	6,019,000

Total

101,175,000

101,175,000

9
Agriculture

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,569,000</u>		<u>3,569,000</u>
A011	TOTAL PAY	<u>1,369,000</u>		<u>1,369,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	541,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>828,000</u>		<u>828,000</u>
A01151	Basic Pay Other Staff	828,000		828,000
A012	TOTAL ALLOWANCES	<u>2,200,000</u>		<u>2,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,200,000</u>		<u>2,200,000</u>
A01202	House Rent Allowance	616,000		616,000
A01203	Conveyance Allowance	167,000		167,000
A0120D	Integrated Allowance	18,000		18,000
A01217	Medical Allowance	119,000		119,000
A0124R	Ad-Hoc Relief Allowance-2022	205,000		205,000
A0124S	Differential Allowance	364,000		364,000
A0124X	Adhoc Relief Allowance 2023	410,000		410,000
A0125E	Adhoc Relief Allowance-2024	301,000		301,000
A09	TOTAL PHYSICAL ASSETS	<u>97,606,000</u>		<u>97,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>13,617,000</u>		<u>13,617,000</u>
A09201	Hardware	13,617,000		13,617,000
A094	TOTAL OTHER STORES AND STOCKS	<u>25,000,000</u>		<u>25,000,000</u>
A09404	Medical and Laboratory Equipment	25,000,000		25,000,000

10
Agriculture

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>40,754,000</u>		<u>40,754,000</u>
A09601	Plant and Machinery	40,754,000		40,754,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>18,235,000</u>		<u>18,235,000</u>
A09701	Furniture and fixtures	18,235,000		18,235,000
NET TOTAL		101,175,000		101,175,000

11
Agriculture
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	652,000
04	1	176,000
17	1	541,000
TOTAL:	6	1,369,000

12
Agriculture

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND COMMISSION				
KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>11,162,000</u>		<u>11,162,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,046,000</u>		<u>2,046,000</u>
A09201 Hardware		<u>2,046,000</u>		<u>2,046,000</u>
413 Six UPS		132,000		132,000
6C Six Computers with all accessories		1,242,000		1,242,000
L14 Six Laser Printers		672,000		672,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,116,000</u>		<u>7,116,000</u>
A09601 Plant and Machinery		<u>7,116,000</u>		<u>7,116,000</u>
03P One Photocopier		556,000		556,000
06S Six Stabilizers		174,000		174,000
161 Five Electric Water Coolers		375,000		375,000
2AC Two Split Air Conditioner 1.5 Ton		330,000		330,000
HGC Heavy Duty Generator with Canopy 30KVA		5,681,000		5,681,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01 Furniture and Fixture		2,000,000		2,000,000

13
Agriculture

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042101	ADMINISTRATION/LAND COMMISSION			
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)			
(01)	Provision for Purchase of Physical Assets			
	Provision for Purchase of Physical Assets	11,162,000		11,162,000
	AGRICULTURE DEPARTMENT (SECRETARIAT)	11,162,000		11,162,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11162000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB0059	AGRICULTURAL ENGINEERING HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>584,000</u>		<u>584,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>84,000</u>		<u>84,000</u>
A09601	Plant and Machinery	<u>84,000</u>		<u>84,000</u>
111	Two Water Dispensers	84,000		84,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	Provision for Purchase of Physical Assets	584,000		584,000
	AGRICULTURAL ENGINEERING HYDERABAD	584,000		584,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 584000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0060 AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>342,000</u>		<u>342,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		342,000		342,000
AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		342,000		342,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 342000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0061 DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,216,000</u>		<u>2,216,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>795,000</u>		<u>795,000</u>
A09201 Hardware		<u>795,000</u>		<u>795,000</u>
022 Three Computers with all accessories		621,000		621,000
232 One Laser Printer 3 IN 1		174,000		174,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>421,000</u>		<u>421,000</u>
A09601 Plant and Machinery		<u>421,000</u>		<u>421,000</u>
116 Ten Ceiling Fans		130,000		130,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
3WD Three Water Dispensers		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,216,000		2,216,000
DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD		2,216,000		2,216,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2216000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>514,000</u>		<u>514,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
233	One Laser Printer 3 IN 1	58,000		58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery	<u>249,000</u>		<u>249,000</u>
111	Two Water Dispensers	84,000		84,000
1AC	One Split Air Condition 1.5 ton	165,000		165,000
	Provision for Purchase of Physical Assets	514,000		514,000
	CANE COMMISSIONER ORGANIZATION HYDERABAD	514,000		514,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 514000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0064 DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,000,000</u>		<u>16,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>10,000,000</u>		<u>10,000,000</u>
A09404 Medical and Laboratory Equipment		<u>10,000,000</u>		<u>10,000,000</u>
CGW Chemical Glassware		10,000,000		10,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000,000</u>		<u>6,000,000</u>
A09601 Plant and Machinery		<u>6,000,000</u>		<u>6,000,000</u>
S2 Solar System 10KVA		6,000,000		6,000,000
Provision for Purchase of Physical Assets		16,000,000		16,000,000
DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM		16,000,000		16,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0065 DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>10,000,000</u>		<u>10,000,000</u>
A09404 Medical and Laboratory Equipment		<u>10,000,000</u>		<u>10,000,000</u>
CGW Chemical Glassware		10,000,000		10,000,000
Provision for Purchase of Physical Assets		10,000,000		10,000,000
DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0074 PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,056,000</u>		<u>5,056,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>656,000</u>		<u>656,000</u>
A09201 Hardware		<u>656,000</u>		<u>656,000</u>
02C Two Computers with all accessories		414,000		414,000
1MP One Multimedia Projector		126,000		126,000
23I Two Laser Printers 3 In 1		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,900,000</u>		<u>3,900,000</u>
A09601 Plant and Machinery		<u>3,900,000</u>		<u>3,900,000</u>
673 One Band Maker.		400,000		400,000
735 Land Leveler		300,000		300,000
A02 One Gobal Plough		500,000		500,000
AC One Cultivator		300,000		300,000
PSP Seed Grander		2,000,000		2,000,000
RT1 One Rotavator		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000

21
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0074 PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		5,056,000		5,056,000
PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		5,056,000		5,056,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5056000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0077 PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,765,000</u>		<u>5,765,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A094 TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404 Medical and Laboratory Equipment		<u>5,000,000</u>		<u>5,000,000</u>
CGW Chemical Glassware		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		5,765,000		5,765,000
PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		5,765,000		5,765,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5765000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0084 SEED FARMS HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,026,000</u>		<u>1,026,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>309,000</u>		<u>309,000</u>
A09201 Hardware		<u>309,000</u>		<u>309,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
379 Two UPS.		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>217,000</u>		<u>217,000</u>
A09601 Plant and Machinery		<u>217,000</u>		<u>217,000</u>
01D Two Water Dispensors		126,000		126,000
FN7 Seven Ceiling Fans		91,000		91,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		1,026,000		1,026,000
SEED FARMS HYDERABAD		1,026,000		1,026,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1026000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0085 AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,335,000</u>		<u>1,335,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>574,000</u>		<u>574,000</u>
A09201 Hardware		<u>574,000</u>		<u>574,000</u>
02C Two Computers with all accessories		414,000		414,000
23I Two Laser Printers 3 In 1		116,000		116,000
379 Two UPS.		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>261,000</u>		<u>261,000</u>
A09601 Plant and Machinery		<u>261,000</u>		<u>261,000</u>
016 One Electric Water Cooler		75,000		75,000
111 Two Water Dispensers		126,000		126,000
336 One Water Lift Pump with Electric Motors		60,000		60,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		1,335,000		1,335,000
AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD		1,335,000		1,335,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1335000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0088 EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>830,000</u>		<u>830,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>65,000</u>		<u>65,000</u>
A09601 Plant and Machinery		<u>65,000</u>		<u>65,000</u>
179 Five Ceiling Fans		65,000		65,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		830,000		830,000
EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD		830,000		830,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 830000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0093 DIRECTOR GENERAL AGRICULTURE ENG. HYD.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,642,000</u>		<u>2,642,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>		<u>58,000</u>
A09201 Hardware		<u>58,000</u>		<u>58,000</u>
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,084,000</u>		<u>2,084,000</u>
A09601 Plant and Machinery		<u>2,084,000</u>		<u>2,084,000</u>
111 Two Water Dispensers		84,000		84,000
OSS One Solar System 2KV		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		2,642,000		2,642,000
DIRECTOR GENERAL AGRICULTURE ENG. HYD.		2,642,000		2,642,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2642000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
HB0752 DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>765,000</u>		<u>765,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		765,000		765,000
DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD		765,000		765,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 765000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>614,000</u>		<u>614,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>530,000</u>		<u>530,000</u>
A09201	Hardware	<u>530,000</u>		<u>530,000</u>
02C	Two Computers with all accessories	414,000		414,000
23I	Two Laser Printers 3 In 1	116,000		116,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>84,000</u>		<u>84,000</u>
A09601	Plant and Machinery	<u>84,000</u>		<u>84,000</u>
111	Two Water Dispensers	84,000		84,000
Provision for Purchase of Physical Assets		<u>614,000</u>		<u>614,000</u>
AGRICULTURAL ENGINEERING KHAIRPUR		<u>614,000</u>		<u>614,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 614000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
LN0044 AGRICULTURAL ENGINEERING LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>384,000</u>		<u>384,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		384,000		384,000
AGRICULTURAL ENGINEERING LARKANA		384,000		384,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
SL0076 DEPUTY DIRECTOR W.M SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,569,000</u>		<u>3,569,000</u>
A011 TOTAL PAY	<u>6</u>	<u>1,369,000</u>		<u>1,369,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A031 ACCOUNTS OFFICER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>828,000</u>		<u>828,000</u>
A01151 Basic Pay Other Staff	<u>5</u>	<u>828,000</u>		<u>828,000</u>
D161 DRIVER (BPS-04)	1	176,000		176,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
R089 Rod Man (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>2,200,000</u>		<u>2,200,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,200,000</u>		<u>2,200,000</u>
A01202 House Rent Allowance		616,000		616,000
A01203 Conveyance Allowance		167,000		167,000
A0120D Integrated Allowance		18,000		18,000
A01217 Medical Allowance		119,000		119,000
A0124R Ad-Hoc Relief Allowance-2022		205,000		205,000
A0124S Differential Allowance		364,000		364,000
A0124X Adhoc Relief Allowance 2023		410,000		410,000
A0125E Adhoc Relief Allowance-2024		301,000		301,000

31
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
SL0076 DEPUTY DIRECTOR W.M SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>565,000</u>		<u>565,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		4,134,000		4,134,000
DEPUTY DIRECTOR W.M SUJAWAL		4,134,000		4,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4134000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
SY0051	AGRICULTURAL ENGINEERING SUKKUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>874,000</u>		<u>874,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>574,000</u>		<u>574,000</u>
A09201	Hardware	<u>574,000</u>		<u>574,000</u>
02C	Two Computers with all accessories	414,000		414,000
23I	Two Laser Printers 3 In 1	116,000		116,000
379	Two UPS.	44,000		44,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
01	Furniture and Fixture	300,000		300,000
Provision for Purchase of Physical Assets		874,000		874,000
AGRICULTURAL ENGINEERING SUKKUR		874,000		874,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 874000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
TX0034 AGRICULTURAL ENGINEERING THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		507,000		507,000
AGRICULTURAL ENGINEERING THATTA		507,000		507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
BI0034 ONFARM WATER MANAGEMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>787,000</u>		<u>787,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>287,000</u>		<u>287,000</u>
A09201 Hardware		<u>287,000</u>		<u>287,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
73 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		787,000		787,000
ONFARM WATER MANAGEMENT		787,000		787,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 787000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
DD0032 ON FARM WATER MANAGEMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>995,000</u>		<u>995,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
02C Two Computers with all accessories		414,000		414,000
23I Two Laser Printers 3 In 1		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601 Plant and Machinery		<u>165,000</u>		<u>165,000</u>
1AC One Split Air Condition 1.5 ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		<u>995,000</u>		<u>995,000</u>
ON FARM WATER MANAGEMENT		<u>995,000</u>		<u>995,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 995000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
JK0029	ON FORM WATER MANAGEMENT JACOBABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>428,000</u>		<u>428,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>44,000</u>		<u>44,000</u>
A09201	Hardware	<u>44,000</u>		<u>44,000</u>
379	Two UPS.	44,000		44,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>84,000</u>		<u>84,000</u>
A09601	Plant and Machinery	<u>84,000</u>		<u>84,000</u>
111	Two Water Dispensers	84,000		84,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
01	Furniture and Fixture	300,000		300,000
Provision for Purchase of Physical Assets		428,000		428,000
ON FORM WATER MANAGEMENT JACOBABAD		428,000		428,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 428000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
JO0030 ON-FORM WATER				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		607,000		607,000
ON-FORM WATER		607,000		607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
KQ0419 ON FARM WATER MGT PROJCT KAH CITY				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>454,000</u>		<u>454,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
401 One Printer		112,000		112,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>135,000</u>		<u>135,000</u>
A09701 Furniture and fixtures		<u>135,000</u>		<u>135,000</u>
01 Furniture and Fixture		135,000		135,000
Provision for Purchase of Physical Assets		454,000		454,000
ON FARM WATER MGT PROJCT KAH CITY		454,000		454,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 454000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
QS0031 AGRICULTURE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,580,000</u>		<u>3,580,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201 Hardware		<u>80,000</u>		<u>80,000</u>
233 One Laser Printer 3 IN 1		58,000		58,000
73 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
5KV Two Solar Panel 5KVA With Accessories		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		3,580,000		3,580,000
AGRICULTURE		3,580,000		3,580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3580000 /-(Non-Recurring) will be required for the purpose during 2025-2026

40
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
QS0032 AGRICULTURE EXTENSION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,558,000</u>		<u>3,558,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>		<u>58,000</u>
A09201 Hardware		<u>58,000</u>		<u>58,000</u>
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
5KV Two Solar Panel 5KVA With Accessories		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		3,558,000		3,558,000
AGRICULTURE EXTENSION		3,558,000		3,558,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3558000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
QS0033 DEMONSTRATION & PROPAGANDA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,787,000</u>		<u>3,787,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>287,000</u>		<u>287,000</u>
A09201 Hardware		<u>287,000</u>		<u>287,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
73 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
5KV Two Solar Panel 5KVA With Accessories		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		3,787,000		3,787,000
DEMONSTRATION & PROPAGANDA		3,787,000		3,787,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3787000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
QS0035	OFWM			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,080,000</u>		<u>2,080,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>80,000</u>		<u>80,000</u>
A09201	Hardware	<u>80,000</u>		<u>80,000</u>
233	One Laser Printer 3 IN 1	58,000		58,000
73	One UPS	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,500,000</u>		<u>1,500,000</u>
A09601	Plant and Machinery	<u>1,500,000</u>		<u>1,500,000</u>
WE1	One Solar System 5KV	1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
Provision for Purchase of Physical Assets		2,080,000		2,080,000
OFWM		2,080,000		2,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2080000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
SB0060	WATER MANAGEMENT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>607,000</u>		<u>607,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
233	One Laser Printer 3 IN 1	58,000		58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>42,000</u>		<u>42,000</u>
A09601	Plant and Machinery	<u>42,000</u>		<u>42,000</u>
075	One Water Dispenser	42,000		42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
01	Furniture and Fixture	300,000		300,000
Provision for Purchase of Physical Assets		607,000		607,000
WATER MANAGEMENT		607,000		607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
SN0037 ON FARM WATER MANAGEMENT PROJECT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,691,000</u>		<u>1,691,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,226,000</u>		<u>1,226,000</u>
A09601 Plant and Machinery		<u>1,226,000</u>		<u>1,226,000</u>
070 Two Ceiling Fans		26,000		26,000
OS4 One Solar System 4KV		1,200,000		1,200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		1,691,000		1,691,000
ON FARM WATER MANAGEMENT PROJECT		1,691,000		1,691,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1691000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
SY0060	DY DIR(F) ON FARM W			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>349,000</u>		<u>349,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
233	One Laser Printer 3 IN 1	58,000		58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>84,000</u>		<u>84,000</u>
A09601	Plant and Machinery	<u>84,000</u>		<u>84,000</u>
111	Two Water Dispensers	84,000		84,000
Provision for Purchase of Physical Assets		349,000		349,000
DY DIR(F) ON FARM W		349,000		349,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 349000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
TN0031 WATER MANAGEMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>587,000</u>		<u>587,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>287,000</u>		<u>287,000</u>
A09201 Hardware		<u>287,000</u>		<u>287,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
73 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		<u>587,000</u>		<u>587,000</u>
WATER MANAGEMENT		<u>587,000</u>		<u>587,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 587000 /-(Non-Recurring) will be required for the purpose during 2025-2026

47
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
TQ0030 OFWM TANDO ALLAHYAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>322,000</u>		<u>322,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>22,000</u>		<u>22,000</u>
A09201 Hardware		<u>22,000</u>		<u>22,000</u>
73 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		322,000		322,000
OFWM TANDO ALLAHYAR		322,000		322,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 322000 /-(Non-Recurring) will be required for the purpose during 2025-2026

48
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC				
TX0040 ON FARM WATER MAN THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>587,000</u>		<u>587,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>287,000</u>		<u>287,000</u>
A09201 Hardware		<u>287,000</u>		<u>287,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
73 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		587,000		587,000
ON FARM WATER MAN THATTA		587,000		587,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 587000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Agriculture

042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
UT0033	ON FARM WATER			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>787,000</u>		<u>787,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>287,000</u>		<u>287,000</u>
A09201	Hardware	<u>287,000</u>		<u>287,000</u>
024	One Computer with all Accessories	207,000		207,000
233	One Laser Printer 3 IN 1	58,000		58,000
73	One UPS	22,000		22,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
Provision for Purchase of Physical Assets		<u>787,000</u>		<u>787,000</u>
ON FARM WATER		<u>787,000</u>		<u>787,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 787000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Agriculture

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
QS0034 EXTENSION & PLANT PROTECTION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		2,000,000		2,000,000
EXTENSION & PLANT PROTECTION		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Agriculture

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
QS0036 EXT & PLANT PROTECTION KAMBER				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		1,800,000		1,800,000
EXT & PLANT PROTECTION KAMBER		1,800,000		1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Non-Recurring) will be required for the purpose during 2025-2026

52
Agriculture

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
QS0037 EXT & PLANT PROTECTION SD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		1,800,000		1,800,000
EXT & PLANT PROTECTION SD		1,800,000		1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Non-Recurring) will be required for the purpose during 2025-2026

53
Agriculture

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
QS0038 EXT & PLANT PROTECTION MQROKHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		1,800,000		1,800,000
EXT & PLANT PROTECTION MQROKHAN		1,800,000		1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Agriculture

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042104 PLANTS PROTECTION AND LOCUST CONTROL				
QS0039 EXT & PLANT PROTECTION WARAH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		<u>1,800,000</u>		<u>1,800,000</u>
EXT & PLANT PROTECTION WARAH		<u>1,800,000</u>		<u>1,800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Non-Recurring) will be required for the purpose during 2025-2026

55
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
HB0091 DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>914,000</u>		<u>914,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
02C Two Computers with all accessories		414,000		414,000
23I Two Laser Printers 3 In 1		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		914,000		914,000
DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD		914,000		914,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 914000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
JO0036 CROP REPORTING SERVICE CENTER JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		<u>507,000</u>		<u>507,000</u>
CROP REPORTING SERVICE CENTER JAMSHORO		<u>507,000</u>		<u>507,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

57
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
MP0058 CROP REPORTING SERVICE CENTER MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		607,000		607,000
CROP REPORTING SERVICE CENTER MIRPURKHAS		607,000		607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
NX0031 CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>549,000</u>		<u>549,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
070 Two Ceiling Fans		26,000		26,000
075 One Water Dispenser		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		<u>549,000</u>		<u>549,000</u>
CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE		<u>549,000</u>		<u>549,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 549000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
SB0051 CROP REPORTING SERVICE CENTER BENAIZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		507,000		507,000
CROP REPORTING SERVICE CENTER BENAIZIRABAD		507,000		507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

60
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
SN0038 CROP REPORTING SERVICE CENTER SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
CROP REPORTING SERVICE CENTER SANGHAR		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
SY0054 STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		<u>507,000</u>		<u>507,000</u>
STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR		<u>507,000</u>		<u>507,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

62
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
SY0055 CROP REPORTING SERVICE CENTER SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		507,000		507,000
CROP REPORTING SERVICE CENTER SUKKUR		507,000		507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

63
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
TN0032 CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		<u>607,000</u>		<u>607,000</u>
CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN		<u>607,000</u>		<u>607,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

64
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
TQ0025 CROP REPORTING SERVICE CENTER TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		<u>607,000</u>		<u>607,000</u>
CROP REPORTING SERVICE CENTER TANDO ALLAH YAR		<u>607,000</u>		<u>607,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

65
Agriculture

042113 INFORMATION AND STATISTICS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042113 INFORMATION AND STATISTICS				
QS0030 CROP REPORTING SERVICE CENTER SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>507,000</u>		<u>507,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		<u>507,000</u>		<u>507,000</u>
CROP REPORTING SERVICE CENTER SHAHDADKOT		<u>507,000</u>		<u>507,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21122 (122)
Food

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ4067	DIRECTORATE FOOD	<u>2,242,000</u>		<u>2,242,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	2,242,000		2,242,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		2,242,000		2,242,000

2
Food

Charged:	
Voted:	<u>2,242,000</u>
Grand Total:	2,242,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

041401 FOOD (WHEAT) (Voted)

2,242,000

2,242,000

Total

2,242,000

2,242,000

3
Food

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>2,242,000</u>		<u>2,242,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>414,000</u>		<u>414,000</u>
A09201	Hardware	414,000		414,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>828,000</u>		<u>828,000</u>
A09601	Plant and Machinery	828,000		828,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		2,242,000		2,242,000

4
Food

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0414 STATE TRADING				
041401 FOOD (WHEAT)				
KQ4067 DIRECTORATE FOOD				
(01) Provision for Creation of Post and Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,242,000</u>		<u>2,242,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
COI Two Computers Core-i7 (7th Generation)		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>828,000</u>		<u>828,000</u>
A09601 Plant and Machinery		<u>828,000</u>		<u>828,000</u>
AC7 Four Split AC 1.5 Ton		660,000		660,000
WT4 Four Water Dispenser		168,000		168,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Creation of Post and Purchase of Physical Assets		2,242,000		2,242,000
DIRECTORATE FOOD		2,242,000		2,242,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2242000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE	<u>3,795,000</u>		<u>3,795,000</u>
(01)	Provision for Purchase of Physical Assets	3,795,000		3,795,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD	<u>1,022,000</u>		<u>1,022,000</u>
(01)	Provision for Purchase of Physical Assets	1,022,000		1,022,000
HB0106	SUPERINTENDENCE HYDERABAD	<u>715,000</u>		<u>715,000</u>
(01)	Provision for Purchase of Physical Assets	715,000		715,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
HB0114	LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD	<u>58,000</u>		<u>58,000</u>
(01)	Provision for Purchase of Physical Assets	58,000		58,000
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD	<u>6,030,000</u>		<u>6,030,000</u>
(01)	Provision for Purchase of Physical Assets	6,030,000		6,030,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI	<u>11,849,000</u>		<u>11,849,000</u>
(01)	Provision for Purchase of Physical Assets	11,849,000		11,849,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI	<u>4,295,000</u>		<u>4,295,000</u>

2
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	4,295,000		4,295,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI	<u>7,606,000</u>		<u>7,606,000</u>
(01)	Provision for Purchase of Physical Assets	7,606,000		7,606,000
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT	<u>2,735,000</u>		<u>2,735,000</u>
(01)	Provision for Purchase of Physical Assets	2,735,000		2,735,000
LN0482	DIRECTOR FISHERIES LARKANA	<u>1,542,000</u>		<u>1,542,000</u>
(01)	Provision for Purchase of Physical Assets	1,542,000		1,542,000
SL0051	DEPUTY DIRECTOR LIVESTOCK SUJAWAL	<u>3,630,000</u>		<u>3,630,000</u>
(01)	Provision for Purchase of Physical Assets	3,630,000		3,630,000
SL0052	DEPUTY DIRECTOR PRODUCTION SUJAWAL	<u>942,000</u>		<u>942,000</u>
(01)	Provision for Purchase of Physical Assets	942,000		942,000
SL0053	DEPUTY DIRECTOR FISHRIES SUJAWAL	<u>2,307,000</u>		<u>2,307,000</u>
(01)	Provision for Purchase of Physical Assets	2,307,000		2,307,000
BI0048	DIRECTION (FISHRIES)	<u>1,765,000</u>		<u>1,765,000</u>
(01)	Provision for Purchase of Physical Assets	1,765,000		1,765,000
BI0050	CARP FISH HATCHERY BADIN	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000

3
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0041	DISTRICT OFFICER FISHERIES (DIRECTION)	<u>1,765,000</u>		<u>1,765,000</u>
(01)	Provision for Purchase of Physical Assets	1,765,000		1,765,000
HB0117	ASSISTANT DIRECTOR FISHERIES HYD	<u>1,182,000</u>		<u>1,182,000</u>
(01)	Provision for Purchase of Physical Assets	1,182,000		1,182,000
JO0041	CARP FISH HATCHERY JAMSHORO	<u>1,807,000</u>		<u>1,807,000</u>
(01)	Provision for Purchase of Physical Assets	1,807,000		1,807,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY	<u>1,265,000</u>		<u>1,265,000</u>
(01)	Provision for Purchase of Physical Assets	1,265,000		1,265,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI	<u>17,000,000</u>		<u>17,000,000</u>
(01)	Provision for Purchase of Physical Assets	17,000,000		17,000,000
KX0060	DEPUTY DISTRICT OFFICER (DIRECTION)	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
LN0073	POULTRY PRODUCTION SINDH	<u>3,655,000</u>		<u>3,655,000</u>
(01)	Provision for Purchase of Physical Assets	3,655,000		3,655,000
LN0080	DO FISHERIES (DEVELOPMENT) LARKANA	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000

4
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0082	CARP FISH HATCHERY LARKANA AT DOKRI	<u>1,765,000</u>		<u>1,765,000</u>
(01)	Provision for Purchase of Physical Assets	1,765,000		1,765,000
SB0067	VETERINARY HOSPITALS & DISPENSARIES	<u>26,055,000</u>		<u>26,055,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	26,055,000		26,055,000
TN0033	SUPERINTENDENCE (LIVE STOCK)	<u>1,195,000</u>		<u>1,195,000</u>
(01)	Provision for Purchase of Physical Assets	1,195,000		1,195,000
TN0039	FISHERIES	<u>465,000</u>		<u>465,000</u>
(01)	Provision for Purchase of Physical Assets	465,000		465,000
TQ0031	FISHEREIS TANDO ALLAHYAR	<u>907,000</u>		<u>907,000</u>
(01)	Provision for Purchase of Physical Assets	907,000		907,000
TX0051	FISHERIES	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
TX0052	SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
UT0043	ASSISTANT DIRECTOR FISHERIES DEVELOPMENT	<u>1,807,000</u>		<u>1,807,000</u>
(01)	Provision for Purchase of Physical Assets	1,807,000		1,807,000

5
SC21123 (123)
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0799	DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
Total Schemes: 33 Total SNEs:33 GRAND TOTAL:		113,080,000		113,080,000

6
Livestock & Fisheries

Charged:
Voted: 113,080,000
Grand Total: **113,080,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042101	ADMINISTRATION/LAND COMMISSION (Voted)	2,735,000	2,735,000
042106	ANIMAL HUSBANDRY (Voted)	63,689,000	63,689,000
042501	ADMINISTRATION (Voted)	42,361,000	42,361,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES (Voted)	4,295,000	4,295,000

Total

113,080,000

113,080,000

7
Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>23,715,000</u>		<u>23,715,000</u>
A011	TOTAL PAY	<u>11,839,000</u>		<u>11,839,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4,867,000</u>		<u>4,867,000</u>
A01101	Basic Pay Of Officer	4,867,000		4,867,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6,972,000</u>		<u>6,972,000</u>
A01151	Basic Pay Other Staff	6,972,000		6,972,000
A012	TOTAL ALLOWANCES	<u>11,876,000</u>		<u>11,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>11,876,000</u>		<u>11,876,000</u>
A01202	House Rent Allowance	1,166,000		1,166,000
A01203	Conveyance Allowance	1,427,000		1,427,000
A0120D	Integrated Allowance	291,000		291,000
A01217	Medical Allowance	860,000		860,000
A0124R	Ad-Hoc Relief Allowance-2022	1,197,000		1,197,000
A0124X	Adhoc Relief Allowance 2023	3,901,000		3,901,000
A0125E	Adhoc Relief Allowance-2024	3,034,000		3,034,000
A09	TOTAL PHYSICAL ASSETS	<u>89,365,000</u>		<u>89,365,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>10,248,000</u>		<u>10,248,000</u>
A09201	Hardware	10,248,000		10,248,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09404	Medical and Laboratory Equipment	1,000,000		1,000,000

8
Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>58,712,000</u>		<u>58,712,000</u>
A09601	Plant and Machinery	58,712,000		58,712,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>13,405,000</u>		<u>13,405,000</u>
A09701	Furniture and fixtures	13,405,000		13,405,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>6,000,000</u>		<u>6,000,000</u>
A09801	Livestock	6,000,000		6,000,000
NET TOTAL		113,080,000		113,080,000

9
Livestock & Fisheries
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	27	4,389,000
15	9	2,583,000
17	9	4,867,000
TOTAL:	45	11,839,000

10
Livestock & Fisheries

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND COMMISSION				
KQ0431 LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,735,000</u>		<u>2,735,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,321,000</u>		<u>1,321,000</u>
A09201 Hardware		<u>1,321,000</u>		<u>1,321,000</u>
022 Three Computers with all accessories		621,000		621,000
1MP One Multimedia Projector		126,000		126,000
232 One Laser Printer 3 IN 1		174,000		174,000
329 Two Laptops		400,000		400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>414,000</u>		<u>414,000</u>
A09601 Plant and Machinery		<u>414,000</u>		<u>414,000</u>
01D Two Water Dispensors		84,000		84,000
2AC Two Split Air Conditoner 1.5 Ton		330,000		330,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,735,000		2,735,000
LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT		2,735,000		2,735,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2735000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
HB0100 LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,795,000</u>		<u>3,795,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>795,000</u>		<u>795,000</u>
A09201 Hardware		<u>795,000</u>		<u>795,000</u>
022 Three Computers with all accessories		621,000		621,000
232 One Laser Printer 3 IN 1		174,000		174,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
SSA One Aircondition for Medicine Store Room		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,795,000		3,795,000
LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE		3,795,000		3,795,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3795000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
HB0106 SUPERINTENDENCE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>715,000</u>		<u>715,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
2AC Two Split Air Conditoner 1.5 Ton		330,000		330,000
2MC Twenty Medical Coolers		120,000		120,000
Provision for Purchase of Physical Assets		715,000		715,000
SUPERINTENDENCE HYDERABAD		715,000		715,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 715000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
HB0107 POULTRY PRODUCTION IN SINDH AT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		307,000		307,000
POULTRY PRODUCTION IN SINDH AT HYDERABAD		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
HB0114 LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>58,000</u>		<u>58,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>		<u>58,000</u>
A09201 Hardware		<u>58,000</u>		<u>58,000</u>
233 One Laser Printer 3 IN 1		58,000		58,000
Provision for Purchase of Physical Assets		58,000		58,000
LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD		58,000		58,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 58000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
HB0115 DIRECTOR GENERAL LIVESTOCK HYDERBAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>6,030,000</u>		<u>6,030,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
02C Two Computers with all accessories		414,000		414,000
23I Two Laser Printers 3 In 1		116,000		116,000
A094 TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>		<u>1,000,000</u>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>		<u>3,500,000</u>
A09601 Plant and Machinery		<u>3,500,000</u>		<u>3,500,000</u>
SOC One Refrigerator for Vaccine		1,500,000		1,500,000
SSA One Aircondition for Medicine Store Room		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000

16
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
HB0115 DIRECTOR GENERAL LIVESTOCK HYDERBAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		6,030,000		6,030,000
DIRECTOR GENERAL LIVESTOCK HYDERBAD		6,030,000		6,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6030000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
SL0051 DEPUTY DIRECTOR LIVESTOCK SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,630,000</u>		<u>3,630,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>530,000</u>		<u>530,000</u>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
02C Two Computers with all accessories		414,000		414,000
23I Two Laser Printers 3 In 1		116,000		116,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,100,000</u>		<u>2,100,000</u>
A09601 Plant and Machinery		<u>2,100,000</u>		<u>2,100,000</u>
SER Two Solar Energized Refrigerator for Vaccine		2,100,000		2,100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,630,000		3,630,000
DEPUTY DIRECTOR LIVESTOCK SUJAWAL		3,630,000		3,630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3630000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
SL0052 DEPUTY DIRECTOR PRODUCTION SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>942,000</u>		<u>942,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>377,000</u>		<u>377,000</u>
A09601 Plant and Machinery		<u>377,000</u>		<u>377,000</u>
322 One Generator 10KV		377,000		377,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 Furniture and Fixture		300,000		300,000
Provision for Purchase of Physical Assets		942,000		942,000
DEPUTY DIRECTOR PRODUCTION SUJAWAL		942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KQ2346 SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>17,000,000</u>		<u>17,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1 Purchase of Plant and Machinery		10,000,000		10,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01 Furniture and Fixture		2,000,000		2,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A09801 Livestock		<u>5,000,000</u>		<u>5,000,000</u>
003 Purchase of Livestock		5,000,000		5,000,000
Provision for Purchase of Physical Assets		17,000,000		17,000,000
SINDH INSTITUTE OF ANIMAL HEALTH KARACHI		17,000,000		17,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KX0060 DEPUTY DISTRICT OFFICER (DIRECTION)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		307,000		307,000
DEPUTY DISTRICT OFFICER (DIRECTION)		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
LN0073 POULTRY PRODUCTION SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,655,000</u>		<u>3,655,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,325,000</u>		<u>1,325,000</u>
A09201 Hardware		<u>1,325,000</u>		<u>1,325,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
53I Five 3 in 1 Printers		290,000		290,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>330,000</u>		<u>330,000</u>
A09601 Plant and Machinery		<u>330,000</u>		<u>330,000</u>
2AC Two Split Air Conditoner 1.5 Ton		330,000		330,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
01 Furniture and Fixture		2,000,000		2,000,000
Provision for Purchase of Physical Assets		3,655,000		3,655,000
POULTRY PRODUCTION SINDH		3,655,000		3,655,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3655000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
SB0067 VETERINARY HOSPITALS & DISPENSARIES				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,715,000</u>		<u>23,715,000</u>
A011 TOTAL PAY	<u>45</u>	<u>11,839,000</u>		<u>11,839,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>	<u>4,867,000</u>		<u>4,867,000</u>
A011101 Basic Pay Of Officer	<u>9</u>	<u>4,867,000</u>		<u>4,867,000</u>
V011 VETERINARY OFFICER (BPS-17)	9	4,867,000		4,867,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>6,972,000</u>		<u>6,972,000</u>
A011151 Basic Pay Other Staff	<u>36</u>	<u>6,972,000</u>		<u>6,972,000</u>
S193 STOCK ASSISTANT (BPS-15)	9	2,583,000		2,583,000
L077 LIVESTOCK ATTENDANTS(BPS-01)	9	1,463,000		1,463,000
N003 NAIB QASID (BPS-01)	9	1,463,000		1,463,000
S008 SANITARY WORKER (BPS-01)	9	1,463,000		1,463,000
A012 TOTAL ALLOWANCES		<u>11,876,000</u>		<u>11,876,000</u>
A012-1 REGULAR ALLOWANCES		<u>11,876,000</u>		<u>11,876,000</u>
A01202 House Rent Allowance		1,166,000		1,166,000
A01203 Conveyance Allowance		1,427,000		1,427,000
A0120D Integrated Allowance		291,000		291,000
A01217 Medical Allowance		860,000		860,000
A0124R Ad-Hoc Relief Allowance-2022		1,197,000		1,197,000
A0124X Adhoc Relief Allowance 2023		3,901,000		3,901,000
A0125E Adhoc Relief Allowance-2024		3,034,000		3,034,000
A09 TOTAL PHYSICAL ASSETS		<u>2,340,000</u>		<u>2,340,000</u>

23
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
SB0067 VETERINARY HOSPITALS & DISPENSARIES				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,260,000</u>		<u>1,260,000</u>
A09601 Plant and Machinery		<u>1,260,000</u>		<u>1,260,000</u>
9RG Nine Refrigerators		630,000		630,000
VEI Veterinary Equipment		630,000		630,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,080,000</u>		<u>1,080,000</u>
A09701 Furniture and fixtures		<u>1,080,000</u>		<u>1,080,000</u>
01 Furniture and Fixture		1,080,000		1,080,000
Provision for Creation of Posts and Purchase of Physical Assets		26,055,000		26,055,000
VETERINARY HOSPITALS & DISPENSARIES		26,055,000		26,055,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26055000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Livestock & Fisheries

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
TN0033 SUPERINTENDENCE (LIVE STOCK)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,195,000</u>		<u>1,195,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>430,000</u>		<u>430,000</u>
A09601 Plant and Machinery		<u>430,000</u>		<u>430,000</u>
075 One Water Dispenser		42,000		42,000
2G One Generator 5KVA		223,000		223,000
SV5 One Split Aircondition 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		1,195,000		1,195,000
SUPERINTENDENCE (LIVE STOCK)		1,195,000		1,195,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1195000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
HB0103 DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,022,000</u>		<u>1,022,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
04C One computer with all accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
075 One Water Dispenser		42,000		42,000
1SP One Split A.C 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>550,000</u>		<u>550,000</u>
A09701 Furniture and fixtures		<u>550,000</u>		<u>550,000</u>
01 Furniture and Fixture		550,000		550,000
Provision for Purchase of Physical Assets		1,022,000		1,022,000
DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		1,022,000		1,022,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1022000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
KQ0425 DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>11,849,000</u>		<u>11,849,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>182,000</u>		<u>182,000</u>
A09201 Hardware		<u>182,000</u>		<u>182,000</u>
944 Two Colour Printers		182,000		182,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,667,000</u>		<u>10,667,000</u>
A09601 Plant and Machinery		<u>10,667,000</u>		<u>10,667,000</u>
1 Purchase of Plant and Machinery		2,667,000		2,667,000
S2 Solar System 10KVA		8,000,000		8,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		11,849,000		11,849,000
DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI		11,849,000		11,849,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11849000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
KQ0429 DIRECTOR FISHERIES MARINE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,606,000</u>		<u>7,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,399,000</u>		<u>7,399,000</u>
A09601 Plant and Machinery		<u>7,399,000</u>		<u>7,399,000</u>
1G One Generator 50KVA		223,000		223,000
1MB One Microscope (Binocular)		100,000		100,000
FHD One CCTV 8 FHD High Vision		576,000		576,000
SPN Satlite Phones		1,500,000		1,500,000
VMS VMS Instalation & GPS in Boats		5,000,000		5,000,000
Provision for Purchase of Physical Assets		7,606,000		7,606,000
DIRECTOR FISHERIES MARINE KARACHI		7,606,000		7,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7606000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
LN0482 DIRECTOR FISHERIES LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,542,000</u>		<u>1,542,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
075 One Water Dispenser		42,000		42,000
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,542,000		1,542,000
DIRECTOR FISHERIES LARKANA		1,542,000		1,542,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1542000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
SL0053 DEPUTY DIRECTOR FISHRIES SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,307,000</u>		<u>2,307,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
075 One Water Dispenser		42,000		42,000
WE1 One Solar System 5KV		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		2,307,000		2,307,000
DEPUTY DIRECTOR FISHRIES SUJAWAL		2,307,000		2,307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
BI0048 DIRECTION (FISHRIES)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,765,000</u>		<u>1,765,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,765,000		1,765,000
DIRECTION (FISHRIES)		1,765,000		1,765,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1765000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ANIMAL HUSBANDRY			
BI0050	CARP FISH HATCHERY BADIN			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,500,000</u>		<u>1,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,500,000</u>		<u>1,500,000</u>
A09601	Plant and Machinery	<u>1,500,000</u>		<u>1,500,000</u>
WE1	One Solar System 5KV	1,500,000		1,500,000
	Provision for Purchase of Physical Assets	1,500,000		1,500,000
	CARP FISH HATCHERY BADIN	1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
DD0041 DISTRICT OFFICER FISHRIES (DIRECTION)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,765,000</u>		<u>1,765,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,765,000		1,765,000
DISTRICT OFFICER FISHRIES (DIRECTION)		1,765,000		1,765,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1765000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
HB0117 ASSISTANT DIRECTOR FISHERIES HYD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,182,000</u>		<u>1,182,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>642,000</u>		<u>642,000</u>
A09601 Plant and Machinery		<u>642,000</u>		<u>642,000</u>
075 One Water Dispenser		42,000		42,000
OSS One Solar System 2KV		600,000		600,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>275,000</u>		<u>275,000</u>
A09701 Furniture and fixtures		<u>275,000</u>		<u>275,000</u>
01 Furniture and Fixture		275,000		275,000
Provision for Purchase of Physical Assets		1,182,000		1,182,000
ASSISTANT DIRECTOR FISHERIES HYD		1,182,000		1,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1182000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
JO0041 CARP FISH HATCHERY JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,807,000</u>		<u>1,807,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
075 One Water Dispenser		42,000		42,000
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		<u>1,807,000</u>		<u>1,807,000</u>
CARP FISH HATCHERY JAMSHORO		<u>1,807,000</u>		<u>1,807,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1807000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
KQ0439 DEVELOPMENT OF FISHERIES KAH CITY				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,265,000</u>		<u>1,265,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
25A One Solar System 3KV		1,000,000		1,000,000
Provision for Purchase of Physical Assets		1,265,000		1,265,000
DEVELOPMENT OF FISHERIES KAH CITY		1,265,000		1,265,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1265000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
LN0080 DO FISHERIES (DEVELOPMENT) LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		307,000		307,000
DO FISHERIES (DEVELOPMENT) LARKANA		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
LN0082 CARP FISH HATCHERY LARKANA AT DOKRI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,765,000</u>		<u>1,765,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,765,000		1,765,000
CARP FISH HATCHERY LARKANA AT DOKRI		1,765,000		1,765,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1765000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
TN0039 FISHERIES				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>465,000</u>		<u>465,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 Furniture and Fixture		200,000		200,000
Provision for Purchase of Physical Assets		465,000		465,000
FISHERIES		465,000		465,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 465000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
TQ0031 FISHEREIS TANDO ALLAHYAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>907,000</u>		<u>907,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>642,000</u>		<u>642,000</u>
A09601 Plant and Machinery		<u>642,000</u>		<u>642,000</u>
075 One Water Dispenser		42,000		42,000
OSS One Solar System 2KV		600,000		600,000
Provision for Purchase of Physical Assets		907,000		907,000
FISHEREIS TANDO ALLAHYAR		907,000		907,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 907000 /-(Non-Recurring) will be required for the purpose during 2025-2026

40
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
TX0051 FISHERIES				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
FISHERIES		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
TX0052 SINDH FIERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
SSL Solar Street Lights		500,000		500,000
Provision for Purchase of Physical Assets		500,000		500,000
SINDH FIERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
UT0043 ASSISTANT DIRECTOR FISHERIES DEVELOPMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,807,000</u>		<u>1,807,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
233 One Laser Printer 3 IN 1		58,000		58,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
075 One Water Dispenser		42,000		42,000
WE1 One Solar System 5KV		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,807,000		1,807,000
ASSISTANT DIRECTOR FISHERIES DEVELOPMENT		1,807,000		1,807,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1807000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Livestock & Fisheries

042501 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ANIMAL HUSBANDRY				
HB0799 DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
SBT Ten Solar Batteries 2500 AH		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
DIRECTOR GENERAL FISHERIES SINDH (INLAND) HYDERABAD		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Livestock & Fisheries

048102 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
048 R & D ECONOMIC AFFAIRS				
0481 R & D ECONOMIC AFFAIRS				
048102 ANIMAL HUSBANDRY				
KQ0426 POULTRY RESEARCH INSTITUTE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,295,000</u>		<u>4,295,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>795,000</u>		<u>795,000</u>
A09201 Hardware		<u>795,000</u>		<u>795,000</u>
022 Three Computers with all accessories		621,000		621,000
232 One Laser Printer 3 IN 1		174,000		174,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
1 Purchase of Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A09801 Livestock		<u>1,000,000</u>		<u>1,000,000</u>
003 Purchase of Livestock		1,000,000		1,000,000

45
Livestock & Fisheries

048102 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
048 R & D ECONOMIC AFFAIRS				
0481 R & D ECONOMIC AFFAIRS				
048102 ANIMAL HUSBANDRY				
KQ0426 POULTRY RESEARCH INSTITUTE KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,295,000		4,295,000
POULTRY RESEARCH INSTITUTE KARACHI		4,295,000		4,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4295000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0127	TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)	<u>1,743,000</u>		<u>1,743,000</u>
(01)	Provision for Purchase of Physical Assets	1,743,000		1,743,000
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD	<u>414,000</u>		<u>414,000</u>
(01)	Provision for Purchase of Physical Assets	414,000		414,000
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
HB0143	DISTRICT REGISTRAR HYDERABAD	<u>2,747,000</u>		<u>2,747,000</u>
(01)	Provision for Create New post	2,747,000		2,747,000
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI	<u>764,000</u>		<u>764,000</u>
(01)	Provision for Purchase of Physical Assets	764,000		764,000
KQ0446	DISTRICT REGISTRAR KARACHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Creation of Posts & Physical Assets	1,500,000		1,500,000
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT	<u>54,632,000</u>		<u>54,632,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	54,632,000		54,632,000

2
SC21124 (124)
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR	<u>687,000</u>		<u>687,000</u>
(01)	Provision for Purchase of Physical Assets	687,000		687,000
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR	<u>2,145,000</u>		<u>2,145,000</u>
(01)	Provision for Purchase of Physical Assets	2,145,000		2,145,000
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI	<u>3,000,000</u>		<u>3,000,000</u>
(1)	Provision for Creation of Posts and Purchase of Physical Assets	3,000,000		3,000,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		68,106,000		68,106,000

3
Board of Revenue-Land Management

Charged:	
Voted:	<u>68,106,000</u>
Grand Total:	68,106,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042101	ADMINISTRATION/LAND COMMISSION (Voted)	56,375,000		56,375,000
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ (Voted)	5,135,000		5,135,000
031101	COURTS/JUSTICE (Voted)	6,596,000		6,596,000
Total		68,106,000		68,106,000

Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>25,971,750</u>		<u>25,971,750</u>
A011	TOTAL PAY	<u>18,854,000</u>		<u>18,854,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>15,854,000</u>		<u>15,854,000</u>
A01101	Basic Pay Of Officer	15,854,000		15,854,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,000,000</u>		<u>3,000,000</u>
A01151	Basic Pay Other Staff	3,000,000		3,000,000
A012	TOTAL ALLOWANCES	<u>7,117,750</u>		<u>7,117,750</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,917,750</u>		<u>6,917,750</u>
A01202	House Rent Allowance	1,206,300		1,206,300
A01203	Conveyance Allowance	860,000		860,000
A0120K	Special Judicial Allowance	1,065,800		1,065,800
A01217	Medical Allowance	969,800		969,800
A0124X	Adhoc Relief Allowance 2023	838,200		838,200
A0125E	Adhoc Relief Allowance-2024	1,977,650		1,977,650
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)	<u>200,000</u>		<u>200,000</u>
A01271	Overtime Allowance	200,000		200,000
A09	TOTAL PHYSICAL ASSETS	<u>42,134,250</u>		<u>42,134,250</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>30,670,000</u>		<u>30,670,000</u>
A09201	Hardware	30,670,000		30,670,000

Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>11,314,250</u>		<u>11,314,250</u>
A09601	Plant and Machinery	11,314,250		11,314,250
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures	150,000		150,000
NET TOTAL		68,106,000		68,106,000

**Board of Revenue-Land Management
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
12	6	3,000,000
16	3	3,000,000
17	3	5,400,000
18	5	6,400,000
19	1	1,054,000
TOTAL:	18	18,854,000

Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0445 SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>764,000</u>		<u>764,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
081 One CCTV Camera & DVR System		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		764,000		764,000
SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI		764,000		764,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0080 SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>687,000</u>		<u>687,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>687,000</u>		<u>687,000</u>
A09601 Plant and Machinery		<u>687,000</u>		<u>687,000</u>
075 One Water Dispenser		42,000		42,000
1AA One Air Conditioner 1.5 Ton		144,000		144,000
587 One Photocopier Machine		501,000		501,000
Provision for Purchase of Physical Assets		<u>687,000</u>		<u>687,000</u>
SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR		<u>687,000</u>		<u>687,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 687000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0467 TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>		<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
R030 REGISTRAR (BPS-18)	1	1,000,000		1,000,000
A012 TOTAL ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A012-1 REGULAR ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A01202 House Rent Allowance		100,000		100,000
A01203 Conveyance Allowance		100,000		100,000
A01217 Medical Allowance		100,000		100,000
A0124X Adhoc Relief Allowance 2023		50,000		50,000
A0125E Adhoc Relief Allowance-2024		150,000		150,000
A09 TOTAL PHYSICAL ASSETS		<u>645,000</u>		<u>645,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>645,000</u>		<u>645,000</u>
A09601 Plant and Machinery		<u>645,000</u>		<u>645,000</u>
1AA One Air Conditioner 1.5 Ton		144,000		144,000
587 One Photocopier Machine		501,000		501,000

10
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0467 TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,145,000		2,145,000
TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR		2,145,000		2,145,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2145000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Board of Revenue-Land Management

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ0448 TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				
(1) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,000,000</u>		<u>3,000,000</u>
A011 TOTAL PAY	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>2,000,000</u>		<u>2,000,000</u>
D574 DEPUTY DIRECTOR (FINANCE) (BPS-18)	1	1,000,000		1,000,000
D813 DEPUTY DIRECTOR I.T (BPS-18)	1	1,000,000		1,000,000
A012 TOTAL ALLOWANCES		<u>1,000,000</u>		<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES		<u>800,000</u>		<u>800,000</u>
A01202 House Rent Allowance		100,000		100,000
A01203 Conveyance Allowance		100,000		100,000
A01217 Medical Allowance		200,000		200,000
A0124X Adhoc Relief Allowance 2023		200,000		200,000
A0125E Adhoc Relief Allowance-2024		200,000		200,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>200,000</u>		<u>200,000</u>
A01271 Overtime Allowance		200,000		200,000
Provision for Creation of Posts and Purchase of Physical Assets		3,000,000		3,000,000
TRIBUNAL FOR ANTI ENCROACHMENT KARACHI		3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND COMMISSION				
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,743,000</u>		<u>1,743,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,335,000</u>		<u>1,335,000</u>
A09201 Hardware		<u>1,335,000</u>		<u>1,335,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
384 Five UPS Backup 30 Minutes.		300,000		300,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>408,000</u>		<u>408,000</u>
A09601 Plant and Machinery		<u>408,000</u>		<u>408,000</u>
A07 Two Air Conditions 1.5 Ton		288,000		288,000
TT1 Two Stabilizers		120,000		120,000
Provision for Purchase of Physical Assets		1,743,000		1,743,000
TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)		1,743,000		1,743,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1743000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND COMMISSION				
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,224,750</u>		<u>17,224,750</u>
A011 TOTAL PAY	<u>13</u>	<u>13,800,000</u>		<u>13,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>	<u>10,800,000</u>		<u>10,800,000</u>
A01101 Basic Pay Of Officer	<u>7</u>	<u>10,800,000</u>		<u>10,800,000</u>
D595 DIVISIONAL MANAGER (BPS-18)	1	2,400,000		2,400,000
D597 DISTRICT MANAGER (BPS-17)	3	5,400,000		5,400,000
A461 ASSISTANT MANAGER ((BPS-16) I.T.)	3	3,000,000		3,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>3,000,000</u>		<u>3,000,000</u>
A01151 Basic Pay Other Staff	<u>6</u>	<u>3,000,000</u>		<u>3,000,000</u>
D026 DATA PROCESSING (BPS-12) ASSISTANT	6	3,000,000		3,000,000
A012 TOTAL ALLOWANCES		<u>3,424,750</u>		<u>3,424,750</u>
A012-1 REGULAR ALLOWANCES		<u>3,424,750</u>		<u>3,424,750</u>
A01202 House Rent Allowance		800,000		800,000
A01203 Conveyance Allowance		500,000		500,000
A01217 Medical Allowance		500,000		500,000
A0124X Adhoc Relief Allowance 2023		330,000		330,000
A0125E Adhoc Relief Allowance-2024		1,294,750		1,294,750
A09 TOTAL PHYSICAL ASSETS		<u>37,407,250</u>		<u>37,407,250</u>

14
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND COMMISSION				
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A092 TOTAL COMPUTER EQUIPMENT		<u>28,300,000</u>		<u>28,300,000</u>
A09201 Hardware		<u>28,300,000</u>		<u>28,300,000</u>
13 Twenty Seven Computers with all accesseries		5,589,000		5,589,000
319 Nine Laser Printer		3,465,000		3,465,000
9SC Nine Scanners		2,106,000		2,106,000
DC2 Data Conectivity		3,600,000		3,600,000
EC2 Network Cable		3,393,000		3,393,000
S06 Six Servers		4,930,500		4,930,500
TP9 Nine Switches for networking		2,665,000		2,665,000
UP4 Twenty Seven UPS		594,000		594,000
WR2 Nine Routers		1,957,500		1,957,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>9,107,250</u>		<u>9,107,250</u>
A09601 Plant and Machinery		<u>9,107,250</u>		<u>9,107,250</u>
132 Workshops Equipment		1,000,500		1,000,500
CCC CCTV Camera & DVR System		761,250		761,250
D9C Nine Digital Camera		180,000		180,000
SLC Twelve LED Tv 55 inches		3,480,000		3,480,000

15
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042101 ADMINISTRATION/LAND COMMISSION				
KQ2058 LAND ADMINISTRATION & REVENUE MANGEMENT				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
T19 Three Token Machine		3,262,500		3,262,500
TL9 Nine Finger Scanning Devices		423,000		423,000
Provision for Creation of Posts & Purchase of Physical Assets		54,632,000		54,632,000
LAND ADMINISTRATION & REVENUE MANGEMENT		54,632,000		54,632,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 54632000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0128 TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>414,000</u>		<u>414,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
Provision for Purchase of Physical Assets		414,000		414,000
TAX MANAGEMENT-BOR GOTHABAD HYDERABAD		414,000		414,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0134 MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>267,000</u>		<u>267,000</u>
A09601 Plant and Machinery		<u>267,000</u>		<u>267,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
815 One Stablizer		60,000		60,000
Provision for Purchase of Physical Assets		267,000		267,000
MEMBER OF SURVEY AND SETTLEMENT HYDERABAD		267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0137 TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
HB0143 DISTRICT REGISTRAR HYDERABAD				
(01) Provision for Create New post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,747,000</u>		<u>2,747,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
S093 SENIOR REGISTRAR (BPS-19)	1	1,054,000		1,054,000
A012 TOTAL ALLOWANCES		<u>1,693,000</u>		<u>1,693,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,693,000</u>		<u>1,693,000</u>
A01202 House Rent Allowance		106,300		106,300
A01203 Conveyance Allowance		60,000		60,000
A0120K Special Judicial Allowance		1,065,800		1,065,800
A01217 Medical Allowance		69,800		69,800
A0124X Adhoc Relief Allowance 2023		158,200		158,200
A0125E Adhoc Relief Allowance-2024		232,900		232,900
Provision for Create New post		2,747,000		2,747,000
DISTRICT REGISTRAR HYDERABAD		2,747,000		2,747,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2747000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Board of Revenue-Land Management

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
KQ0446 DISTRICT REGISTRAR KARACHI				
(01) Creation of Posts & Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,500,000</u>		<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
S502 SENIOR MICRO FILMING(BPS-18) OFFICER	1	1,000,000		1,000,000
A012 TOTAL ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A012-1 REGULAR ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A01202 House Rent Allowance		100,000		100,000
A01203 Conveyance Allowance		100,000		100,000
A01217 Medical Allowance		100,000		100,000
A0124X Adhoc Relief Allowance 2023		100,000		100,000
A0125E Adhoc Relief Allowance-2024		100,000		100,000
Creation of Posts & Physical Assets		1,500,000		1,500,000
DISTRICT REGISTRAR KARACHI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU	<u>1,412,000</u>		<u>1,412,000</u>
(01)	Provision for Purchase of Physical Assets	1,412,000		1,412,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD	<u>884,000</u>		<u>884,000</u>
(01)	Provision for Purchase of Physical Assets	884,000		884,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD	<u>383,000</u>		<u>383,000</u>
(01)	Provision for Purchase of Physical Assets	383,000		383,000
HB0153	LEFT BANK DRAINAGE CIRCLE HYDERABAD	<u>165,000</u>		<u>165,000</u>
(01)	Provision for Purchase of Physical Assets	165,000		165,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD	<u>112,000</u>		<u>112,000</u>
(1)	Provision for Purchase of Physical Assets	112,000		112,000
HB0159	NASIR DIVISION HYDERABAD	<u>526,000</u>		<u>526,000</u>
(1)	Provision for Purchase of Physical Assets	526,000		526,000
HB0160	ROHRI CANAL CIRCLE HYDERABAD	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000

2
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD	<u>64,000</u>		<u>64,000</u>
(01)	Provision for Purchase of Physical Assets	64,000		64,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY	<u>319,000</u>		<u>319,000</u>
(01)	Provision for purchase Physical Aseets	319,000		319,000
JK0048	BEGARI DIVISION JACOBABAD	<u>112,000</u>		<u>112,000</u>
(01)	Provision for Purchase of Physical Assets	112,000		112,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD	<u>154,000</u>		<u>154,000</u>
(01)	Provision for Purchase of Physical Assets	154,000		154,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE	<u>134,000</u>		<u>134,000</u>
(01)	Provision for Purchase of Physical Assets	134,000		134,000
KK0041	GUDU BARRAGE DIVISION KASHMORE	<u>112,000</u>		<u>112,000</u>
(01)	Provision for Purchase of Physical Assets	112,000		112,000
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)	<u>1,778,000</u>		<u>1,778,000</u>
(01)	Provision for Purchase of Physical Assets	1,778,000		1,778,000

3
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0469	DIRECTOR REGULATION	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
KX0066	WEST DIVISION KHAIRPUR	<u>112,000</u>		<u>112,000</u>
(1)	Provision for Purchase of Physical Assets	112,000		112,000
KX0067	EAST DIVISION KHAIRPUR	<u>112,000</u>		<u>112,000</u>
(1)	Provision for Purchase of Physical Assets	112,000		112,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR	<u>22,000</u>		<u>22,000</u>
(01)	Provision for Purchase of Physical Assets	22,000		22,000
KX0070	DRAINAGE DIVISION KHAIRPUR	<u>229,000</u>		<u>229,000</u>
(01)	Provision of posts and purchase of Physical assets	229,000		229,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR	<u>205,000</u>		<u>205,000</u>
(01)	Provision for Purchase of Physical Assets	205,000		205,000
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA	<u>516,000</u>		<u>516,000</u>
(01)	Provision for Purchase of Physical Assets	516,000		516,000
LN0088	WESTERN SINDH CIRCLE LARKANA	<u>432,000</u>		<u>432,000</u>
(01)	Provision for Purchase of Physical Assets	432,000		432,000
LN0089	DRAINAGE DIVISION LARKANA	<u>112,000</u>		<u>112,000</u>
(01)	Provision for Purchase of Physical Assets	112,000		112,000

4
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION	<u>750,000</u>		<u>750,000</u>
(1)	Provision for Purchase of Physical Assets	750,000		750,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA	<u>501,000</u>		<u>501,000</u>
(01)	Provision for Purchase of Physical Assets	501,000		501,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FERZE	<u>341,000</u>		<u>341,000</u>
(1)	Provision for Purchase of Physical Assets	341,000		341,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD	<u>229,000</u>		<u>229,000</u>

5
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision of Posts and Physical Assets	229,000		229,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD	<u>58,000</u>		<u>58,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	58,000		58,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL	<u>229,000</u>		<u>229,000</u>
(01)	Provision for Purchase of Physical Assets	229,000		229,000
SQ0048	DRAINAGE DIVISION SHIKARPUR	<u>112,000</u>		<u>112,000</u>
(01)	Provision for Purchase of Physical Assets	112,000		112,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR	<u>655,000</u>		<u>655,000</u>
(01)	Provision for Purchase of Physical Assets	655,000		655,000
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR	<u>249,000</u>		<u>249,000</u>
(1)	Provision for Purchase of Physical Assets	249,000		249,000
SY0084	BARRAGE DIVISION SUKKUR	<u>319,000</u>		<u>319,000</u>
(1)	Provision for Purchase of Physical Assets	319,000		319,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.	<u>283,000</u>		<u>283,000</u>
(01)	Provision for Purchase of Physical Assets	283,000		283,000
SY0086	DESERT PAT FEDER CIRCLE SUKKUR	<u>154,000</u>		<u>154,000</u>

6
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	154,000		154,000
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR	<u>154,000</u>		<u>154,000</u>
(01)	Provision for Purchase of Physical Assets	154,000		154,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.	<u>165,000</u>		<u>165,000</u>
(01)	Provision for Purchase of Physical Assets	165,000		165,000
TX0056	SAKRO DIVISION MIRPUR SAKRO	<u>64,000</u>		<u>64,000</u>
(01)	Provision for Purchase of Physical Assets	64,000		64,000
TX0057	KALRI BAGHAR DIVISION THATTA	<u>229,000</u>		<u>229,000</u>
(01)	Provision for Purchase of Physical Assets	229,000		229,000
TX0058	THATTA DRAINAGE DIVISION THATTA	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
UT0414	UMERKOT DRAINAGE DIVISION @ UMERKOT	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR	<u>187,000</u>		<u>187,000</u>

7
SC21127 (127)
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	187,000		187,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT	<u>197,000</u>		<u>197,000</u>
(01)	Provision for Purchase of Physical Assets	197,000		197,000
Total Schemes: 50 Total SNEs:50 GRAND TOTAL:		15,304,000		15,304,000

8
Irrigation

Charged:	
Voted:	15,304,000
Grand Total:	15,304,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042201	ADMINISTRATION (Voted)	1,985,000	1,985,000
042250	OTHERS (Voted)	319,000	319,000
042302	WATERLOGGING AND SALINITY CONTROL (Voted)	3,691,000	3,691,000
042203	CANAL IRRIGATION (Voted)	8,895,000	8,895,000
042204	TUBEWELLS (Voted)	414,000	414,000
Total		15,304,000	15,304,000

9
Irrigation

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,093,000</u>		<u>1,093,000</u>
A011	TOTAL PAY	<u>541,000</u>		<u>541,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>541,000</u>		<u>541,000</u>
A01101	Basic Pay Of Officer	541,000		541,000
A012	TOTAL ALLOWANCES	<u>552,000</u>		<u>552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>552,000</u>		<u>552,000</u>
A01202	House Rent Allowance	118,000		118,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022	81,000		81,000
A0124X	Adhoc Relief Allowance 2023	35,000		35,000
A0125E	Adhoc Relief Allowance-2024	222,000		222,000
A09	TOTAL PHYSICAL ASSETS	<u>14,211,000</u>		<u>14,211,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>9,240,000</u>		<u>9,240,000</u>
A09201	Hardware	9,240,000		9,240,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,971,000</u>		<u>4,971,000</u>
A09601	Plant and Machinery	4,971,000		4,971,000
NET TOTAL		15,304,000		15,304,000

10
Irrigation
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	541,000
TOTAL:	1	541,000

11
Irrigation

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
KQ0466 IRRIGATION DEPARTMENT (SECRETARIAT)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,778,000</u>		<u>1,778,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,138,000</u>		<u>1,138,000</u>
A09201 Hardware		<u>1,138,000</u>		<u>1,138,000</u>
41 Two Scanners		310,000		310,000
698 Four Computers with all accessories		828,000		828,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>640,000</u>		<u>640,000</u>
A09601 Plant and Machinery		<u>640,000</u>		<u>640,000</u>
01D Two Water Dispensors		84,000		84,000
OP1 One Photocopier		556,000		556,000
Provision for Purchase of Physical Assets		1,778,000		1,778,000
IRRIGATION DEPARTMENT (SECRETARIAT)		1,778,000		1,778,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1778000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Irrigation

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
KQ0469 DIRECTOR REGULATION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
DIRECTOR REGULATION		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0151 CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>884,000</u>		<u>884,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>543,000</u>		<u>543,000</u>
A09601 Plant and Machinery		<u>543,000</u>		<u>543,000</u>
075 One Water Dispenser		42,000		42,000
OP1 One Photocopier		501,000		501,000
Provision for Purchase of Physical Assets		884,000		884,000
CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD		884,000		884,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 884000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0152 SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>383,000</u>		<u>383,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		<u>383,000</u>		<u>383,000</u>
SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD		<u>383,000</u>		<u>383,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0154 SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0159 NASIR DIVISION HYDERABAD				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>526,000</u>		<u>526,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
075 One Water Dispenser		42,000		42,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		526,000		526,000
NASIR DIVISION HYDERABAD		526,000		526,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 526000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0160 ROHRI CANAL CIRCLE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>267,000</u>		<u>267,000</u>
A09201 Hardware		<u>267,000</u>		<u>267,000</u>
063 One Laser Printer		112,000		112,000
1W One Scanner		155,000		155,000
Provision for Purchase of Physical Assets		267,000		267,000
ROHRI CANAL CIRCLE HYDERABAD		267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0165 CHIEF ENGINEER DEVELOPMENT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
CHIEF ENGINEER DEVELOPMENT HYDERABAD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
HB0168 UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>64,000</u>		<u>64,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>22,000</u>		<u>22,000</u>
A09201 Hardware		<u>22,000</u>		<u>22,000</u>
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		64,000		64,000
UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		64,000		64,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 64000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
JK0048 BEGARI DIVISION JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
BEGARI DIVISION JACOBABAD		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
JK0049 EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>154,000</u>		<u>154,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		154,000		154,000
EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD		154,000		154,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 154000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>134,000</u>		<u>134,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>134,000</u>		<u>134,000</u>
A09201 Hardware		<u>134,000</u>		<u>134,000</u>
063 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		134,000		134,000
BEGARI SINDH FEDERAL DIVISION KASHMORE		134,000		134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 134000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KK0041 GUDU BARRAGE DIVISION KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
GUDU BARRAGE DIVISION KASHMORE		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KX0066 WEST DIVISION KHAIRPUR				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
WEST DIVISION KHAIRPUR		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
KX0067 EAST DIVISION KHAIRPUR				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
EAST DIVISION KHAIRPUR		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
LN0087 SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>516,000</u>		<u>516,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>474,000</u>		<u>474,000</u>
A09201 Hardware		<u>474,000</u>		<u>474,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
1W One Scanner		155,000		155,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		<u>516,000</u>		<u>516,000</u>
SAIFULLAH MAGSI BRANCH CIRCLE LARKANA		<u>516,000</u>		<u>516,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 516000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
LN0088 WESTERN SINDH CIRCLE LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>432,000</u>		<u>432,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>267,000</u>		<u>267,000</u>
A09201 Hardware		<u>267,000</u>		<u>267,000</u>
063 One Laser Printer		112,000		112,000
1W One Scanner		155,000		155,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601 Plant and Machinery		<u>165,000</u>		<u>165,000</u>
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		<u>432,000</u>		<u>432,000</u>
WESTERN SINDH CIRCLE LARKANA		<u>432,000</u>		<u>432,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 432000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
EXECUTIVE ENGINEER WARAH DIVISION LARKANA		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
LN0092 CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>750,000</u>		<u>750,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>543,000</u>		<u>543,000</u>
A09601 Plant and Machinery		<u>543,000</u>		<u>543,000</u>
075 One Water Dispenser		42,000		42,000
DS5 One Photocopier		501,000		501,000
Provision for Purchase of Physical Assets		750,000		750,000
CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION		750,000		750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>501,000</u>		<u>501,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>501,000</u>		<u>501,000</u>
A09601 Plant and Machinery		<u>501,000</u>		<u>501,000</u>
DS5 One Photocopier		501,000		501,000
Provision for Purchase of Physical Assets		501,000		501,000
EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		501,000		501,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 501000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
075 One Water Dispenser		42,000		42,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		207,000		207,000
EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
NX0050 EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>341,000</u>		<u>341,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		341,000		341,000
EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE		341,000		341,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 341000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SB0075 EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD				
(01) Provision of Posts and Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
Provision of Posts and Physical Assets		<u>229,000</u>		<u>229,000</u>
EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD		<u>229,000</u>		<u>229,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SY0082 CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>655,000</u>		<u>655,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>543,000</u>		<u>543,000</u>
A09601 Plant and Machinery		<u>543,000</u>		<u>543,000</u>
075 One Water Dispenser		42,000		42,000
DS5 One Photocopier		501,000		501,000
Provision for Purchase of Physical Assets		655,000		655,000
CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR		655,000		655,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 655000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SY0083 IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SY0084 BARRAGE DIVISION SUKKUR				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		319,000		319,000
BARRAGE DIVISION SUKKUR		319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SY0085 CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>283,000</u>		<u>283,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>76,000</u>		<u>76,000</u>
A09601 Plant and Machinery		<u>76,000</u>		<u>76,000</u>
02P Two Pedestal Fans		34,000		34,000
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		283,000		283,000
CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.		283,000		283,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 283000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SY0086 DESERT PAT FEDER CIRCLE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>154,000</u>		<u>154,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		154,000		154,000
DESERT PAT FEDER CIRCLE SUKKUR		154,000		154,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 154000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SY0087 BEGARI SINDH FEEDER CIRCLE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>154,000</u>		<u>154,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		154,000		154,000
BEGARI SINDH FEEDER CIRCLE SUKKUR		154,000		154,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 154000 /-(Non-Recurring) will be required for the purpose during 2025-2026

40
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
TX0056 SAKRO DIVISION MIRPUR SAKRO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>64,000</u>		<u>64,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>22,000</u>		<u>22,000</u>
A09201 Hardware		<u>22,000</u>		<u>22,000</u>
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		64,000		64,000
SAKRO DIVISION MIRPUR SAKRO		64,000		64,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 64000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
TX0057 KALRI BAGHAR DIVISION THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		229,000		229,000
KALRI BAGHAR DIVISION THATTA		229,000		229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QS0049 EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>187,000</u>		<u>187,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>187,000</u>		<u>187,000</u>
A09601 Plant and Machinery		<u>187,000</u>		<u>187,000</u>
075 One Water Dispenser		42,000		42,000
1AC One Split Air Condition 1.5 ton		145,000		145,000
Provision for Purchase of Physical Assets		187,000		187,000
EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		187,000		187,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 187000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Irrigation

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>197,000</u>		<u>197,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>197,000</u>		<u>197,000</u>
A09601 Plant and Machinery		<u>197,000</u>		<u>197,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		197,000		197,000
EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		197,000		197,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 197000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042204 TUBEWELLS				
HB0174 EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Irrigation

042204 TUBEWELLS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042204 TUBEWELLS				
MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
EXEC. ENGG. TUBEWELL DIVISION II HALA.		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Irrigation

042250 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042250 OTHERS				
HB0179 PROJECT MANAGMENT UNIT FLOOD EMERGENCY				
(01) Provision for purchase Physical Aseets				
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
Provision for purchase Physical Aseets		<u>319,000</u>		<u>319,000</u>
PROJECT MANAGMENT UNIT FLOOD EMERGENCY		<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

47
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
DD0058 EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,093,000</u>		<u>1,093,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A227 ASSISTANT EXECUTIVE (BPS-17) ENGINEER	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>552,000</u>		<u>552,000</u>
A012-1 REGULAR ALLOWANCES		<u>552,000</u>		<u>552,000</u>
A01202 House Rent Allowance		118,000		118,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124R Ad-Hoc Relief Allowance-2022		81,000		81,000
A0124X Adhoc Relief Allowance 2023		35,000		35,000
A0125E Adhoc Relief Allowance-2024		222,000		222,000
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000

48
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
DD0058 EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,412,000		1,412,000
EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU		1,412,000		1,412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1412000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
HB0153 LEFT BANK DRAINAGE CIRCLE HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>165,000</u>		<u>165,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601 Plant and Machinery		<u>165,000</u>		<u>165,000</u>
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		165,000		165,000
LEFT BANK DRAINAGE CIRCLE HYDERABAD		165,000		165,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 165000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
KX0068 PROJECT DIRECTOR SCARP KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>22,000</u>		<u>22,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>22,000</u>		<u>22,000</u>
A09201 Hardware		<u>22,000</u>		<u>22,000</u>
D33 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		22,000		22,000
PROJECT DIRECTOR SCARP KHAIRPUR		22,000		22,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
KX0070 DRAINAGE DIVISION KHAIRPUR				
(01) Provision of posts and purchase of Physical assets				
A09 TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
Provision of posts and purchase of Physical assets		229,000		229,000
DRAINAGE DIVISION KHAIRPUR		229,000		229,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2025-2026

52
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
KX0075 EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>205,000</u>		<u>205,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>205,000</u>		<u>205,000</u>
A09601 Plant and Machinery		<u>205,000</u>		<u>205,000</u>
194 Four Ceiling Fans		40,000		40,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		205,000		205,000
EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR		205,000		205,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 205000 /-(Non-Recurring) will be required for the purpose during 2025-2026

53
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
LN0089 DRAINAGE DIVISION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
DRAINAGE DIVISION LARKANA		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
LN0090 NORTH DADU DRAINAGE DIVISION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
NORTH DADU DRAINAGE DIVISION LARKANA		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

55
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
SB0078 PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>58,000</u>		<u>58,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>58,000</u>		<u>58,000</u>
A09201 Hardware		<u>58,000</u>		<u>58,000</u>
063 One Laser Printer		58,000		58,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets		58,000		58,000
PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD		58,000		58,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 58000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
SL0008 EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>229,000</u>		<u>229,000</u>
EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL		<u>229,000</u>		<u>229,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2025-2026

57
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
SQ0048 DRAINAGE DIVISION SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
DRAINAGE DIVISION SHIKARPUR		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
SY0090 PROJECT DIRECTOR SCARP SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
PROJECT DIRECTOR SCARP SUKKUR		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>165,000</u>		<u>165,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601 Plant and Machinery		<u>165,000</u>		<u>165,000</u>
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		165,000		165,000
EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		165,000		165,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 165000 /-(Non-Recurring) will be required for the purpose during 2025-2026

60
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
TX0058 THATTA DRAINAGE DIVISION THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
075 One Water Dispenser		42,000		42,000
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		<u>207,000</u>		<u>207,000</u>
THATTA DRAINAGE DIVISION THATTA		<u>207,000</u>		<u>207,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Irrigation

042302 WATERLOGGING AND SALINITY CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0423 LAND RECLAMATION				
042302 WATERLOGGING AND SALINITY CONTROL				
UT0414 UMERKOT DRAINAGE DIVISION @ UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		<u>319,000</u>		<u>319,000</u>
UMERKOT DRAINAGE DIVISION @ UMERKOT		<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21128 (128)
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0183	DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH	<u>229,000</u>		<u>229,000</u>
(01)	Provision for Purchase of Physical Assets	229,000		229,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT	<u>1,165,000</u>		<u>1,165,000</u>
(01)	Provision for Purchase of Physical Assets	1,165,000		1,165,000
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI	<u>372,000</u>		<u>372,000</u>
(1)	Provision for Purchase of Physical Assets	372,000		372,000
KQ0488	ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI	<u>463,000</u>		<u>463,000</u>
(01)	Provision for Purchase of Physical Assets	463,000		463,000
MP0088	ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS	<u>267,000</u>		<u>267,000</u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
KQ0489	DIRECTOR ALTERNATE ENERGY SINDH	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	207,000		207,000

2
SC21128 (128)
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT	<u>729,000</u>		<u>729,000</u>
(01)	Provision for Purchase of Physical Assets	729,000		729,000
KQ0496	DIRECTOR OIL AND GAS KARACHI	<u>112,000</u>		<u>112,000</u>
(01)	Provision for Purchase of Physical Assets	112,000		112,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:		3,958,000		3,958,000

3
Energy

Charged:	
Voted:	3,958,000
Grand Total:	3,958,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

043701	ADMINISTRATION (Voted)	2,331,000	2,331,000
043101	ADMINISTRATION (Voted)	936,000	936,000
043202	PETROLEUM AND NATURAL GAS (Voted)	112,000	112,000
043401	ADMINISTRATION (Voted)	372,000	372,000
043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	207,000	207,000

Total

3,958,000

3,958,000

4
Energy

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>3,958,000</u>		<u>3,958,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,214,000</u>		<u>3,214,000</u>
A09201	Hardware	3,214,000		3,214,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>744,000</u>		<u>744,000</u>
A09601	Plant and Machinery	744,000		744,000
NET TOTAL		3,958,000		3,958,000

5
Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043101 ADMINISTRATION				
KQ0492 DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets		207,000		207,000
DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Energy

043101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043101 ADMINISTRATION				
KQ0493 COAL & ENERGY DEVELOPEMMENT CELL ENERGY DEPARTMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>729,000</u>		<u>729,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>729,000</u>		<u>729,000</u>
A09201 Hardware		<u>729,000</u>		<u>729,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
64 One Color Laser Printer		91,000		91,000
Provision for Purchase of Physical Assets		<u>729,000</u>		<u>729,000</u>
COAL & ENERGY DEVELOPEMMENT CELL ENERGY DEPARTMENT		<u>729,000</u>		<u>729,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 729000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Energy

043202 PETROLEUM AND NATURAL GAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0432 PETROLEUM AND NATURAL GAS				
043202 PETROLEUM AND NATURAL GAS				
KQ0496 DIRECTOR OIL AND GAS KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>112,000</u>		<u>112,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
063 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		112,000		112,000
DIRECTOR OIL AND GAS KARACHI		112,000		112,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 112000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Energy

043401 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0434 OTHER FUELS				
043401 ADMINISTRATION				
KQ0487 DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				
(1) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>372,000</u>		<u>372,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601 Plant and Machinery		<u>165,000</u>		<u>165,000</u>
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		372,000		372,000
DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI		372,000		372,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 372000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
HB0183 DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>229,000</u>		<u>229,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
73 One UPS		22,000		22,000
Provision for Purchase of Physical Assets		<u>229,000</u>		<u>229,000</u>
DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH		<u>229,000</u>		<u>229,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 229000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
KQ0485 ENERGY DEPARTMENT SECRETARIAT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,165,000</u>		<u>1,165,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>751,000</u>		<u>751,000</u>
A09201 Hardware		<u>751,000</u>		<u>751,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		182,000		182,000
1W One Scanner		155,000		155,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>414,000</u>		<u>414,000</u>
A09601 Plant and Machinery		<u>414,000</u>		<u>414,000</u>
01D Two Water Dispensers		84,000		84,000
2AC Two Split Air Conditoner 1.5 Ton		330,000		330,000
Provision for Purchase of Physical Assets		1,165,000		1,165,000
ENERGY DEPARTMENT SECRETARIAT		1,165,000		1,165,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1165000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
KQ0488 ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>463,000</u>		<u>463,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>298,000</u>		<u>298,000</u>
A09201 Hardware		<u>298,000</u>		<u>298,000</u>
024 One Computer with all Accessories		207,000		207,000
64 One Color Laser Printer		91,000		91,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>165,000</u>		<u>165,000</u>
A09601 Plant and Machinery		<u>165,000</u>		<u>165,000</u>
1AC One Split Air Condition 1.5 ton		165,000		165,000
Provision for Purchase of Physical Assets		463,000		463,000
ELECTRICITY MONITORING & RECONCILIATION CELL KARACHI		463,000		463,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 463000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
MP0088 ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>267,000</u>		<u>267,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>267,000</u>		<u>267,000</u>
A09201 Hardware		<u>267,000</u>		<u>267,000</u>
063 One Laser Printer		112,000		112,000
1W One Scanner		155,000		155,000
Provision for Purchase of Physical Assets		267,000		267,000
ADMINISTRATION ELECTRIC INSPECTOR MIRPURKHAS		267,000		267,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Energy

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0437 OTHERS				
043701 ADMINISTRATION				
SY0093 ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Energy

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHER ENERGY PROMOTION PROGRAMMES				
KQ0489 DIRECTOR ALTERNATE ENERGY SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
DIRECTOR ALTERNATE ENERGY SINDH		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21129 (129)
Mines & Minerals

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD	<u>449,000</u>		<u>449,000</u>
(01)	Provision for Purchase of Physical Assets	449,000		449,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI	<u>780,000</u>		<u>780,000</u>
(01)	Provision for Purchase of Physical Assets	780,000		780,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI	<u>2,329,000</u>		<u>2,329,000</u>
(01)	Provision for Purchase of Physical Assets	2,329,000		2,329,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.	<u>192,000</u>		<u>192,000</u>
(01)	Provision for Purchase of Physical Assets	192,000		192,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI	<u>449,000</u>		<u>449,000</u>
(01)	Provision for Purchase of Physical Assets	449,000		449,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR	<u>399,000</u>		<u>399,000</u>
(01)	Provision for Purchase of Physical Assets	399,000		399,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA	<u>449,000</u>		<u>449,000</u>

2
SC21129 (129)
Mines & Minerals

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	449,000		449,000
HB0185	INSPCTORATE OF MINES HYDERABAD	<u>361,000</u>		<u>361,000</u>
(01)	Provision for Purchase of Physical Assets	361,000		361,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI	<u>687,000</u>		<u>687,000</u>
(01)	Provision for Purchase of Physical Assets	687,000		687,000
MX0046	INSPCTORATE OF MINES THAR AT MITHI	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
SY0096	INSPCTORATE OF MINES SUKKUR	<u>154,000</u>		<u>154,000</u>
(01)	Provision for Purchase of Physical Assets	154,000		154,000
TX0060	INSPECTOR OF MINES THATTA	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		7,110,000		7,110,000

3
Mines & Minerals

Charged:
Voted: 7,110,000
Grand Total: 7,110,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

043102	COAL AND OTHER SOLID MINERAL FUELS (Voted)	2,718,000		2,718,000
044202	INSPECTIONS (Voted)	1,563,000		1,563,000
044203	ADMINISTRATION (Voted)	2,829,000		2,829,000
Total		7,110,000		7,110,000

4
Mines & Minerals

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>7,110,000</u>		<u>7,110,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,925,000</u>		<u>2,925,000</u>
A09201	Hardware	2,925,000		2,925,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,685,000</u>		<u>1,685,000</u>
A09601	Plant and Machinery	1,685,000		1,685,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,500,000</u>		<u>2,500,000</u>
A09701	Furniture and fixtures	2,500,000		2,500,000
NET TOTAL		7,110,000		7,110,000

5
Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043102 COAL AND OTHER SOLID MINERAL FUELS				
HB0186 DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>449,000</u>		<u>449,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		449,000		449,000
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD		449,000		449,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 449000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043102 COAL AND OTHER SOLID MINERAL FUELS				
KQ0498 DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>139,000</u>		<u>139,000</u>
A09601 Plant and Machinery		<u>139,000</u>		<u>139,000</u>
111 Two Water Dispensers		84,000		84,000
179 Five Ceiling Fans		55,000		55,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		780,000		780,000
DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		780,000		780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043102 COAL AND OTHER SOLID MINERAL FUELS				
KX0593 ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043102 COAL AND OTHER SOLID MINERAL FUELS				
MX0047 DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>449,000</u>		<u>449,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		449,000		449,000
DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		449,000		449,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 449000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0431 COAL AND OTHER SOLID MINERAL FUELS				
043102 COAL AND OTHER SOLID MINERAL FUELS				
SY0095 EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>399,000</u>		<u>399,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		399,000		399,000
EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR		399,000		399,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 399000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Mines & Minerals

043102 COAL AND OTHER SOLID MINERAL FUELS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0431	COAL AND OTHER SOLID MINERAL FUELS			
043102	COAL AND OTHER SOLID MINERAL FUELS			
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>449,000</u>		<u>449,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>42,000</u>		<u>42,000</u>
A09601	Plant and Machinery	<u>42,000</u>		<u>42,000</u>
075	One Water Dispenser	42,000		42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
Provision for Purchase of Physical Assets		<u>449,000</u>		<u>449,000</u>
ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA		<u>449,000</u>		<u>449,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 449000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044202 INSPECTIONS				
HB0185 INSPCTORATE OF MINES HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>361,000</u>		<u>361,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		361,000		361,000
INSPCTORATE OF MINES HYDERABAD		361,000		361,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 361000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044202 INSPECTIONS				
KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>687,000</u>		<u>687,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>180,000</u>		<u>180,000</u>
A09601 Plant and Machinery		<u>180,000</u>		<u>180,000</u>
075 One Water Dispenser		42,000		42,000
ACD Two AC/DC Fans		26,000		26,000
SP0 One A/C Split 1.0 ton		112,000		112,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		687,000		687,000
INSPECTORATE OF MINES HEAD QUARTER KARACHI		687,000		687,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 687000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044202 INSPECTIONS				
MX0046 INSPCTORATE OF MINES THAR AT MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
INSPCTORATE OF MINES THAR AT MITHI		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044202 INSPECTIONS				
SY0096 INSPCTORATE OF MINES SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>154,000</u>		<u>154,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>112,000</u>		<u>112,000</u>
A09201 Hardware		<u>112,000</u>		<u>112,000</u>
16 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		154,000		154,000
INSPCTORATE OF MINES SUKKUR		154,000		154,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 154000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Mines & Minerals

044202 INSPECTIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044202 INSPECTIONS				
TX0060 INSPECTOR OF MINES THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
Provision for Purchase of Physical Assets		<u>319,000</u>		<u>319,000</u>
INSPECTOR OF MINES THATTA		<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
KQ0499 DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,329,000</u>		<u>2,329,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>799,000</u>		<u>799,000</u>
A09201 Hardware		<u>799,000</u>		<u>799,000</u>
03C Three Computers with all Accessories		621,000		621,000
16 One Laser Printer		112,000		112,000
UP3 Three UPS		66,000		66,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,030,000</u>		<u>1,030,000</u>
A09601 Plant and Machinery		<u>1,030,000</u>		<u>1,030,000</u>
075 One Water Dispenser		42,000		42,000
179 Five Ceiling Fans		55,000		55,000
384 Three Split A.C. 1.5 Ton		432,000		432,000
DS5 One Photocopier		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

17
Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
KQ0499 DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,329,000		2,329,000
DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		2,329,000		2,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2329000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Mines & Minerals

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		500,000		500,000
MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21130 (130)
Industries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	<u>1,995,000</u>		<u>1,995,000</u>
(01)	Provision for Purchase of Physical Assets	1,995,000		1,995,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI	<u>5,699,000</u>		<u>5,699,000</u>
(01)	Provision for Purchase of Physical Assets	5,699,000		5,699,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		7,694,000		7,694,000

2
Industries

Charged:	
Voted:	<u>7,694,000</u>
Grand Total:	7,694,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

044301 ADMINISTRATION (Voted)

7,694,000

7,694,000

Total

7,694,000

7,694,000

3
Industries

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>7,694,000</u>		<u>7,694,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,701,000</u>		<u>2,701,000</u>
A09201	Hardware	2,701,000		2,701,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,093,000</u>		<u>2,093,000</u>
A09601	Plant and Machinery	2,093,000		2,093,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,900,000</u>		<u>2,900,000</u>
A09701	Furniture and fixtures	2,900,000		2,900,000
NET TOTAL		7,694,000		7,694,000

4
Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0443 ADMINISTRATION				
044301 ADMINISTRATION				
KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,995,000</u>		<u>1,995,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>596,000</u>		<u>596,000</u>
A09201 Hardware		<u>596,000</u>		<u>596,000</u>
17 Two Laser Printers		182,000		182,000
217 Two Computer with all Accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>899,000</u>		<u>899,000</u>
A09601 Plant and Machinery		<u>899,000</u>		<u>899,000</u>
03P One Photocopier		501,000		501,000
10B Ten Bracket Fans		110,000		110,000
913 Two A/C Split 1.5 Tons		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,995,000		1,995,000
DIRECTORATE OF INDUSTRIES SINDH KARACHI		1,995,000		1,995,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1995000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0443 ADMINISTRATION				
044301 ADMINISTRATION				
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,699,000</u>		<u>5,699,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,105,000</u>		<u>2,105,000</u>
A09201 Hardware		<u>2,105,000</u>		<u>2,105,000</u>
1MP One Multimedia Projector		126,000		126,000
1W One Scanner		155,000		155,000
329 Two Laptops		400,000		400,000
33 Two Color Printers		182,000		182,000
6C Six Computers with all accessories		1,242,000		1,242,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,194,000</u>		<u>1,194,000</u>
A09601 Plant and Machinery		<u>1,194,000</u>		<u>1,194,000</u>
03P One Photocopier		556,000		556,000
10E Ten Electric Ceiling Fans 56		120,000		120,000
193 Six Bracket Fans		66,000		66,000
3SA Three A/C Split 1.5 Ton		432,000		432,000
T36 Four Telephone Sets		20,000		20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,400,000</u>		<u>2,400,000</u>
A09701 Furniture and fixtures		<u>2,400,000</u>		<u>2,400,000</u>

6
Industries

044301 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0443 ADMINISTRATION				
044301 ADMINISTRATION				
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assests				
001 Furniture and Fixtures		2,400,000		2,400,000
Provision for Purchase of Physical Assests		5,699,000		5,699,000
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI		5,699,000		5,699,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5699000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21131 (131)
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI	<u>1,069,000</u>		<u>1,069,000</u>
(01)	Provision for Purchase of Physical Assets	1,069,000		1,069,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI	<u>3,283,000</u>		<u>3,283,000</u>
(01)	Provision for Purchase of Physical Assets	3,283,000		3,283,000
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD	<u>615,000</u>		<u>615,000</u>
(01)	Provision for Purchase of Physical Assets	615,000		615,000
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI	<u>2,941,000</u>		<u>2,941,000</u>
(01)	Provision for Purchase of Physical Assets	2,941,000		2,941,000
KQ0511	LABOUR COURTS NO.I KARACHI	<u>685,000</u>		<u>685,000</u>
(01)	Provision for Purchase of Physical Assets	685,000		685,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI	<u>493,000</u>		<u>493,000</u>
(01)	Provision for Purchase of Physical Assets	493,000		493,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI	<u>623,000</u>		<u>623,000</u>
(01)	Provision for Purchase of Physical Assets	623,000		623,000

2
SC21131 (131)
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI	<u>541,000</u>		<u>541,000</u>
(01)	Provision for Purchase of Physical Assets	541,000		541,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI	<u>780,000</u>		<u>780,000</u>
(01)	Provision for Purchase of Physical Assets	780,000		780,000
KQ0526	NATIONAL INSTITUTE OF LABOUR ADMINISATIO	<u>625,000</u>		<u>625,000</u>
(01)	Provision for Purchase of Physical Assets	625,000		625,000
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI	<u>793,000</u>		<u>793,000</u>
(01)	Provision for Purchase of Physical Assets	793,000		793,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR	<u>548,000</u>		<u>548,000</u>
(01)	Provision for Purchase of Physical Assets	548,000		548,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		13,296,000		13,296,000

3
Labour

Charged:	
Voted:	13,296,000
Grand Total:	13,296,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

041310	ADMINISTRATION (Voted)	2,941,000	2,941,000
031101	COURTS/JUSTICE (Voted)	5,078,000	5,078,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	625,000	625,000
041302	EMPLOYMENT EXCHANGE (Voted)	1,069,000	1,069,000
041309	LABOUR WELFARE MEASURES (Voted)	3,583,000	3,583,000
Total		13,296,000	13,296,000

4
Labour

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>13,296,000</u>		<u>13,296,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,856,000</u>		<u>3,856,000</u>
A09201	Hardware	3,856,000		3,856,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,949,000</u>		<u>2,949,000</u>
A09501	Transport	2,949,000		2,949,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,541,000</u>		<u>2,541,000</u>
A09601	Plant and Machinery	2,541,000		2,541,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,950,000</u>		<u>3,950,000</u>
A09701	Furniture and fixtures	3,950,000		3,950,000
NET TOTAL		13,296,000		13,296,000

5
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>615,000</u>		<u>615,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		615,000		615,000
SINDH LABOUR COURTS NO-VI HYDERABAD		615,000		615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 615000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0511 LABOUR COURTS NO.I KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>685,000</u>		<u>685,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		685,000		685,000
LABOUR COURTS NO.I KARACHI		685,000		685,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 685000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0512 SINDH LABOUR COURTS NO-II KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>493,000</u>		<u>493,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>86,000</u>		<u>86,000</u>
A09601 Plant and Machinery		<u>86,000</u>		<u>86,000</u>
075 One Water Dispenser		42,000		42,000
F88 Four Ceiling Fans		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		493,000		493,000
SINDH LABOUR COURTS NO-II KARACHI		493,000		493,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 493000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0513 SINDH LABOUR COURTS NO-III KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>623,000</u>		<u>623,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		623,000		623,000
SINDH LABOUR COURTS NO-III KARACHI		623,000		623,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 623000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0514 SINDH LABOUR COURTS NO-IV KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>541,000</u>		<u>541,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		541,000		541,000
SINDH LABOUR COURTS NO-IV KARACHI		541,000		541,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 541000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0515 SINDH LABOUR COURTS NO-V KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
231 Two Computers with all Accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>166,000</u>		<u>166,000</u>
A09601 Plant and Machinery		<u>166,000</u>		<u>166,000</u>
070 Two Ceiling Fans		22,000		22,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		780,000		780,000
SINDH LABOUR COURTS NO-V KARACHI		780,000		780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0528 SINDH LABOUR APPLATE TRIBUNAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>793,000</u>		<u>793,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>407,000</u>		<u>407,000</u>
A09201 Hardware		<u>407,000</u>		<u>407,000</u>
024 One Computer with all Accessories		207,000		207,000
LC1 One Laptop		200,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		793,000		793,000
SINDH LABOUR APPLATE TRIBUNAL KARACHI		793,000		793,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 793000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Labour

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
SY0099 SINDH LABOUR COURTS NO-VII SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>548,000</u>		<u>548,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>29,000</u>		<u>29,000</u>
A09601 Plant and Machinery		<u>29,000</u>		<u>29,000</u>
1SB One Stabilizer 500/1000 VA (Imported)		29,000		29,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>548,000</u>		<u>548,000</u>
SINDH LABOUR COURTS NO-VII SUKKUR		<u>548,000</u>		<u>548,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 548000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Labour

041302

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413 GENERAL LABOUR AFFAIRS				
041302				
KQ0521 EMPLOYMENT EXCHANGE LAYARI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,069,000</u>		<u>1,069,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,069,000		1,069,000
EMPLOYMENT EXCHANGE LAYARI KARACHI		1,069,000		1,069,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1069000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Labour

041303 ADMINISATIO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413 GENERAL LABOUR AFFAIRS				
041303 ADMINISATIO				
KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>625,000</u>		<u>625,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>168,000</u>		<u>168,000</u>
A09601 Plant and Machinery		<u>168,000</u>		<u>168,000</u>
075 One Water Dispenser		42,000		42,000
GGG One Multimedia Projector (with screen) Standard (Full HD)		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		625,000		625,000
NATIONAL INSTITUTE OF LABOUR ADMINISATIO		625,000		625,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 625000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Labour

041309 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413 GENERAL LABOUR AFFAIRS				
041309 KARACHI				
KQ0516 MINES LABOUR WELFARE COMMISSIONER KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
MINES LABOUR WELFARE COMMISSIONER KARACHI		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Labour

041309

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER. & LABOUR AFFAIRS				
0413 GENERAL LABOUR AFFAIRS				
041309				
KQ0524 MINES LABOUR WELFARE HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,283,000</u>		<u>3,283,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,949,000</u>		<u>2,949,000</u>
A09501 Transport		<u>2,949,000</u>		<u>2,949,000</u>
1HR One Hi-Roof Van (800cc) for Ambulance		2,949,000		2,949,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		3,283,000		3,283,000
MINES LABOUR WELFARE HOSPITAL KARACHI		3,283,000		3,283,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3283000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Labour

041310

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413 GENERAL LABOUR AFFAIRS				
041310				
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,941,000</u>		<u>2,941,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>821,000</u>		<u>821,000</u>
A09201 Hardware		<u>821,000</u>		<u>821,000</u>
03C Three Computers with all Accessories		621,000		621,000
LC1 One Laptop		200,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,120,000</u>		<u>1,120,000</u>
A09601 Plant and Machinery		<u>1,120,000</u>		<u>1,120,000</u>
165 One Refrigerator		121,000		121,000
1LE One 32" LED TV		56,000		56,000
235 Three Bracket Fans		33,000		33,000
2LE One 43" LED TV		88,000		88,000
3FC Three Ceiling Fans		33,000		33,000
5 Two Split A C 1.5 Ton		288,000		288,000
DS5 One Photocopier		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

18
Labour

041310

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0413 GENERAL LABOUR AFFAIRS				
041310				
KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,941,000		2,941,000
LABOUR DEPARTMENT SECRETARIAT KARACHI		2,941,000		2,941,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2941000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
DD0065	HIGHWAY DIVISION DADU	<u>142,000</u>		<u>142,000</u>
(01)	Provision for Purchase of Physical Assests	142,000		142,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD	<u>1,126,000</u>		<u>1,126,000</u>
(01)	Provision for Purchase of Physical Assets	1,126,000		1,126,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD	<u>1,271,000</u>		<u>1,271,000</u>
(01)	Provision for Purchase of Physical Assets	1,271,000		1,271,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI	<u>186,000</u>		<u>186,000</u>
(01)	Provision for Purchase of Phsical Assests	186,000		186,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI	<u>2,008,000</u>		<u>2,008,000</u>
(01)	Provision for Purchase of Physical Assets	2,008,000		2,008,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH	<u>361,000</u>		<u>361,000</u>

2
SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	361,000		361,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE	<u>1,213,000</u>		<u>1,213,000</u>
(01)	Povision for Creation of Posts	1,213,000		1,213,000
KX0684	HIGHWAYS DIVISION KHAIRPUR	<u>142,000</u>		<u>142,000</u>
(01)	Provision for Purchase of Physical Assets	142,000		142,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS	<u>117,000</u>		<u>117,000</u>
(01)	Provision for Purchase of Physical Assets	117,000		117,000
MP0098	HIGHWAY DIVISION MIRPURKHAS	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
MX0052	HIGHWAY DIVISION THAR AT MITHI	<u>234,000</u>		<u>234,000</u>
(01)	Provision for Purchase of Physical Assets	234,000		234,000
SN0062	HIGHWAY DIVISION SANGHAR	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SY0104	BUILDING DIVISION SUKKUR	<u>419,000</u>		<u>419,000</u>
(01)	Provision for Purchase of Physical Assets	419,000		419,000
SY0105	HIGHWAY DIVISION SUKKUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SY0107	HIGWAYS CIRCLE SUKKUR	<u>207,000</u>		<u>207,000</u>

3
SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	207,000		207,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR	<u>393,000</u>		<u>393,000</u>
(01)	Provision for Purchase of Physical Assets	393,000		393,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI	<u>774,000</u>		<u>774,000</u>
(01)	Provision for Purchase of Physical Assets	774,000		774,000
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR	<u>192,000</u>		<u>192,000</u>
(01)	Provision for Purchase of Physical Assets	192,000		192,000
SN0060	EXECTIVE ENGINEER BUILDINGS DIVISION SANGHAR	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
SN0061	EXECTIVE ENGINEER HIGHWAYS DIVISION SANGHAR	<u>192,000</u>		<u>192,000</u>
(01)	Provision for Purchase of Physical Assets	192,000		192,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT	<u>184,000</u>		<u>184,000</u>

4
SC21132 (132)
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	184,000		184,000
Total Schemes: 25 Total SNEs:25 GRAND TOTAL:		10,409,000		10,409,000

5
Works & Services

Charged:
Voted: 10,409,000
Grand Total: **10,409,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

045101	ADMINISTRATION (Voted)	2,942,000		2,942,000
045701	ADMINISTRATION (Voted)	1,126,000		1,126,000
045702	BUILDINGS AND STRUCTURES (Voted)	1,674,000		1,674,000
045201	ADMINISTRATION (Voted)	1,521,000		1,521,000
045202	HIGHWAYS, ROADS AND BRIDGES (Voted)	3,146,000		3,146,000

Total

10,409,000

10,409,000

6
Works & Services

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,213,000</u>		<u>1,213,000</u>
A011	TOTAL PAY	<u>664,000</u>		<u>664,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>664,000</u>		<u>664,000</u>
A01151	Basic Pay Other Staff	664,000		664,000
A012	TOTAL ALLOWANCES	<u>549,000</u>		<u>549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>549,000</u>		<u>549,000</u>
A01202	House Rent Allowance	73,000		73,000
A01203	Conveyance Allowance	68,000		68,000
A01217	Medical Allowance	36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022	82,000		82,000
A0124X	Adhoc Relief Allowance 2023	167,000		167,000
A0125E	Adhoc Relief Allowance-2024	123,000		123,000
A09	TOTAL PHYSICAL ASSETS	<u>9,196,000</u>		<u>9,196,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,274,000</u>		<u>3,274,000</u>
A09201	Hardware	3,274,000		3,274,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,147,000</u>		<u>3,147,000</u>
A09601	Plant and Machinery	3,147,000		3,147,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,775,000</u>		<u>2,775,000</u>
A09701	Furniture and fixtures	2,775,000		2,775,000

7
Works & Services

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<hr/>				
NET TOTAL		10,409,000		10,409,000

8
Works & Services
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
11	1	314,000
14	1	350,000
TOTAL:	2	664,000

9
Works & Services

045101 (NON-TECHNICAL AND TECHNICAL) KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 (NON-TECHNICAL AND TECHNICAL) KARACHI				
KQ0529 SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,008,000</u>		<u>2,008,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>993,000</u>		<u>993,000</u>
A09201 Hardware		<u>993,000</u>		<u>993,000</u>
17 Two Laser Printers		224,000		224,000
231 Two Computers with all Accessories		414,000		414,000
530 One Scanner		155,000		155,000
LC1 One Laptop		200,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>915,000</u>		<u>915,000</u>
A09601 Plant and Machinery		<u>915,000</u>		<u>915,000</u>
5 Two Split A C 1.5 Ton		288,000		288,000
DS5 One Photocopier		501,000		501,000
TW Three Water Dispensers		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000

10
Works & Services

045101 (NON-TECHNICAL AND TECHNICAL) KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 (NON-TECHNICAL AND TECHNICAL) KARACHI				
KQ0529 SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,008,000		2,008,000
SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		2,008,000		2,008,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2008000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Works & Services

045101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101				
KQ0530 DIRECTOR GENERAL (DESIGN) SINDH KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DIRECTOR GENERAL (DESIGN) SINDH KARACHI		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Works & Services

045101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101				
SY0486 DIRECTOR GENERAL (DESIGN) SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>393,000</u>		<u>393,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		393,000		393,000
DIRECTOR GENERAL (DESIGN) SUKKUR		393,000		393,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 393000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Works & Services

045101 SERVICE) KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 SERVICE) KARACHI				
KQ0547 SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Works & Services

045101 SERVICE) SANGHAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 SERVICE) SANGHAR				
SN0059 SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Works & Services

045201 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045201 HYDERABAD				
HB0205 CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,271,000</u>		<u>1,271,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>771,000</u>		<u>771,000</u>
A09601 Plant and Machinery		<u>771,000</u>		<u>771,000</u>
DS5 One Photocopier		501,000		501,000
SP3 One A/C Split 1.5 ton		144,000		144,000
TW Three Water Dispensers		126,000		126,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,271,000		1,271,000
CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		1,271,000		1,271,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1271000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Works & Services

045201

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045201				
SY0113 CHIEF ENGINEER HIGHWAYS SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		250,000		250,000
CHIEF ENGINEER HIGHWAYS SUKKUR		250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
BI0063 HIGHWAY DIVISION BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
HIGHWAY DIVISION BADIN		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
DD0065 HIGHWAY DIVISION DADU				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>142,000</u>		<u>142,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assests		142,000		142,000
HIGHWAY DIVISION DADU		142,000		142,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 142000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Works & Services

045202 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202 KARACHI				
HB0219 DIRECTOR ROAD RESEARCH LABORTARY KARACHI				
(01) Provision for Purchase of Phsical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>186,000</u>		<u>186,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Phsical Assests		186,000		186,000
DIRECTOR ROAD RESEARCH LABORTARY KARACHI		186,000		186,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 186000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Works & Services

045202 DEVELOPMENT DIRECTORATE (RSDD) SINDH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202 DEVELOPMENT DIRECTORATE (RSDD) SINDH				
KQ0533 DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>361,000</u>		<u>361,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		<u>361,000</u>		<u>361,000</u>
DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		<u>361,000</u>		<u>361,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 361000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
KX0684 HIGHWAYS DIVISION KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>142,000</u>		<u>142,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		142,000		142,000
HIGHWAYS DIVISION KHAIRPUR		142,000		142,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 142000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
MP0097 HIGWAYS CIRCLE MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>117,000</u>		<u>117,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>75,000</u>		<u>75,000</u>
A09701 Furniture and fixtures		<u>75,000</u>		<u>75,000</u>
001 Furniture and Fixtures		75,000		75,000
Provision for Purchase of Physical Assets		117,000		117,000
HIGWAYS CIRCLE MIRPURKHAS		117,000		117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 117000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
MP0098 HIGHWAY DIVISION MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
HIGHWAY DIVISION MIRPURKHAS		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
MX0052 HIGHWAY DIVISION THAR AT MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>234,000</u>		<u>234,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
01D Two Water Dispensors		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		234,000		234,000
HIGHWAY DIVISION THAR AT MITHI		234,000		234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 234000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
SN0062 HIGHWAY DIVISION SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
HIGHWAY DIVISION SANGHAR		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
SY0105 HIGHWAY DIVISION SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
HIGHWAY DIVISION SUKKUR		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Works & Services

045202

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202				
SY0107 HIGWAYS CIRCLE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
HIGWAYS CIRCLE SUKKUR		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Works & Services

045202 GHOTKI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202 GHOTKI				
GO0057 EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>774,000</u>		<u>774,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>474,000</u>		<u>474,000</u>
A09201 Hardware		<u>474,000</u>		<u>474,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
530 One Scanner		155,000		155,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		774,000		774,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		774,000		774,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 774000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Works & Services

045202 SANGHAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202 SANGHAR				
SN0061 EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>192,000</u>		<u>192,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		192,000		192,000
EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		192,000		192,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 192000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Works & Services

045202 UMERKOT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045202 UMERKOT				
UT0353 MACHINERY & MAINTENANCE DIVISION UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>184,000</u>		<u>184,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
01D Two Water Dispensors		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		184,000		184,000
MACHINERY & MAINTENANCE DIVISION UMERKOT		184,000		184,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 184000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Works & Services

045701 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 HYDERABAD				
HB0197 CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,126,000</u>		<u>1,126,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>585,000</u>		<u>585,000</u>
A09601 Plant and Machinery		<u>585,000</u>		<u>585,000</u>
01D Two Water Dispensors		84,000		84,000
DS5 One Photocopier		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		1,126,000		1,126,000
CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		1,126,000		1,126,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1126000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Works & Services

045702

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045702				
KQ0537 COMP: SINDH HOUSE ISLAMABAD/MURREE				
(01) Povision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,213,000</u>		<u>1,213,000</u>
A011 TOTAL PAY	<u>2</u>	<u>664,000</u>		<u>664,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>664,000</u>		<u>664,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>664,000</u>		<u>664,000</u>
S053 SENIOR CLERK (BPS-14)	1	350,000		350,000
K020 KITCHEN SUPERVISOR (BPS-11)	1	314,000		314,000
A012 TOTAL ALLOWANCES		<u>549,000</u>		<u>549,000</u>
A012-1 REGULAR ALLOWANCES		<u>549,000</u>		<u>549,000</u>
A01202 House Rent Allowance		73,000		73,000
A01203 Conveyance Allowance		68,000		68,000
A01217 Medical Allowance		36,000		36,000
A0124R Ad-Hoc Relief Allowance-2022		82,000		82,000
A0124X Adhoc Relief Allowance 2023		167,000		167,000
A0125E Adhoc Relief Allowance-2024		123,000		123,000
Povision for Creation of Posts		<u>1,213,000</u>		<u>1,213,000</u>
COMP: SINDH HOUSE ISLAMABAD/MURREE		<u>1,213,000</u>		<u>1,213,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1213000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Works & Services

045702

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045702				
SY0104 BUILDING DIVISION SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>419,000</u>		<u>419,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		419,000		419,000
BUILDING DIVISION SUKKUR		419,000		419,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 419000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Works & Services

045702 SANGHAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045702 SANGHAR				
SN0060 EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21134 (134)
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI	<u>893,000</u>		<u>893,000</u>
(01)	Provision for Purchase of Physical Assets	893,000		893,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI	<u>843,000</u>		<u>843,000</u>
(01)	Provision for Purchase of Physical Assets	843,000		843,000
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI	<u>3,160,000</u>		<u>3,160,000</u>
(01)	Provision for Purchase of Physical Assets	3,160,000		3,160,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		4,896,000		4,896,000

2
Transport

Charged:	
Voted:	4,896,000
Grand Total:	4,896,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

045101	ADMINISTRATION (Voted)	3,160,000	3,160,000
045201	ADMINISTRATION (Voted)	893,000	893,000
045203	ROAD TRANSPORT (Voted)	843,000	843,000
Total		4,896,000	4,896,000

3
Transport

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>4,896,000</u>		<u>4,896,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,421,000</u>		<u>1,421,000</u>
A09201	Hardware	1,421,000		1,421,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,475,000</u>		<u>1,475,000</u>
A09601	Plant and Machinery	1,475,000		1,475,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and fixtures	2,000,000		2,000,000
NET TOTAL		4,896,000		4,896,000

4
Transport

045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0451 ADMINISTRATION				
045101 ADMINISTRATION				
KQ0556 TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,160,000</u>		<u>3,160,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,028,000</u>		<u>1,028,000</u>
A09201 Hardware		<u>1,028,000</u>		<u>1,028,000</u>
008 One Laptop		200,000		200,000
417 Four Computer with all accessories		828,000		828,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,132,000</u>		<u>1,132,000</u>
A09601 Plant and Machinery		<u>1,132,000</u>		<u>1,132,000</u>
03P One Photocopier		556,000		556,000
053 Four Split Ac 1.5 ton		576,000		576,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,160,000		3,160,000
TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI		3,160,000		3,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3160000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Transport

045201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045201 ADMINISTRATION				
KQ0554 PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>893,000</u>		<u>893,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
086 One Split A.C 1.5 Ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		893,000		893,000
PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		893,000		893,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 893000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Transport

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
KQ0555 REGIONAL TRANSPORT AUTHORITY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>843,000</u>		<u>843,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>186,000</u>		<u>186,000</u>
A09201 Hardware		<u>186,000</u>		<u>186,000</u>
025 One U.P.S (1200 W)		42,000		42,000
024 One Computer with all Accessories		144,000		144,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		843,000		843,000
REGIONAL TRANSPORT AUTHORITY KARACHI		843,000		843,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 843000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21135 (135)
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI	<u>3,000,000</u>		<u>3,000,000</u>
(01)	Provision for Purchase of Physical Assets	3,000,000		3,000,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		8,000,000		8,000,000

2
Weights & Measures

Charged:	
Voted:	8,000,000
Grand Total:	8,000,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

047101 WEIGHTS AND MEASURES (Voted)

8,000,000

8,000,000

Total

8,000,000

8,000,000

3
Weights & Measures

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>8,000,000</u>		<u>8,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>		<u>7,000,000</u>
A09601	Plant and Machinery	7,000,000		7,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		8,000,000		8,000,000

4
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
055 Dead Weights (50 NoS)		1,000,000		1,000,000
Provision for Purchase of Physical Assets		1,000,000		1,000,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
KQ0558 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
DW2 Dead Weights (100 Nos.)		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 Furniture and Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,000,000		3,000,000
DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
055 Dead Weights (50 NoS)		1,000,000		1,000,000
Provision for Purchase of Physical Assets		1,000,000		1,000,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
055 Dead Weights (50 NoS)		1,000,000		1,000,000
Provision for Purchase of Physical Assets		1,000,000		1,000,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
055 Dead Weights (50 NoS)		1,000,000		1,000,000
Provision for Purchase of Physical Assets		1,000,000		1,000,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Weights & Measures

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES				
047101 WEIGHTS AND MEASURES				
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
055 Dead Weights (50 NoS)		1,000,000		1,000,000
Provision for Purchase of Physical Assets		1,000,000		1,000,000
ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI	<u>1,543,000</u>		<u>1,543,000</u>
(01)	Provision for Purchase of Physical Assets	1,543,000		1,543,000
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
KQ2993	DIRECTORATE OF CARBON MARKETING	<u>29,245,000</u>		<u>29,245,000</u>
(01)	Provision for Purchase of Physical Assets	29,245,000		29,245,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD	<u>407,000</u>		<u>407,000</u>
(01)	Provision for Purchase of Physical Assets	407,000		407,000
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL	<u>333,000</u>		<u>333,000</u>
(01)	Provision for Purchase of Physical Assets	333,000		333,000
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST	<u>333,000</u>		<u>333,000</u>
(01)	Provision for Purchase of Physical Assets	333,000		333,000
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST	<u>333,000</u>		<u>333,000</u>
(01)	Provision for Purchase of Physical Assets	333,000		333,000
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH	<u>333,000</u>		<u>333,000</u>

2
SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	333,000		333,000
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR	<u>333,000</u>		<u>333,000</u>
(01)	Provision for Purchase of Physical Assets	333,000		333,000
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI	<u>333,000</u>		<u>333,000</u>
(01)	Provision for Purchase of Physical Assets	333,000		333,000
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
JK0259	ENVIRONMENT & PROTECTION AGENCY JACOBABAD	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY	<u>702,000</u>		<u>702,000</u>

3
SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	702,000		702,000
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT	<u>1,858,000</u>		<u>1,858,000</u>
(01)	Provision for Purchase of Physical Assets	1,858,000		1,858,000
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM	<u>5,000,000</u>		<u>5,000,000</u>
(01)	Provision for Purchase of Physical Assets	5,000,000		5,000,000
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI	<u>6,344,000</u>		<u>6,344,000</u>
(01)	Provision for Purchase of Physical Assets	6,344,000		6,344,000
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA	<u>407,000</u>		<u>407,000</u>
(01)	Provision for Purchase of Physical Assets	407,000		407,000
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
QS0302	ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000

4
SC21136 (136)
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
SQ0376	ENVIRONMENT & PROTECTION AGENCY SHIKARPUR	<u>307,000</u>		<u>307,000</u>
(01)	Provision for Purchase of Physical Assets	307,000		307,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR	<u>407,000</u>		<u>407,000</u>
(01)	Provision for Purchase of Physical Assets	407,000		407,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL	<u>2,066,000</u>		<u>2,066,000</u>
(01)	Provision for Purchase of Physical Assets	2,066,000		2,066,000
Total Schemes: 28 Total SNEs:28 GRAND TOTAL:		53,561,000		53,561,000

5
Environment

Charged:	
Voted:	53,561,000
Grand Total:	53,561,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

031101	COURTS/JUSTICE (Voted)	2,066,000	2,066,000
055101	ADMINISTRATION (Voted)	1,858,000	1,858,000
053101	ENVIRONMENT PROTECTION (Voted)	49,637,000	49,637,000

Total

53,561,000

53,561,000

6
Environment

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>53,561,000</u>		<u>53,561,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>17,413,000</u>		<u>17,413,000</u>
A09201	Hardware	17,413,000		17,413,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>23,548,000</u>		<u>23,548,000</u>
A09601	Plant and Machinery	23,548,000		23,548,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>12,600,000</u>		<u>12,600,000</u>
A09701	Furniture and fixtures	12,600,000		12,600,000
NET TOTAL		53,561,000		53,561,000

7
Environment

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,066,000</u>		<u>2,066,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>776,000</u>		<u>776,000</u>
A09201 Hardware		<u>776,000</u>		<u>776,000</u>
03C Three Computers with all Accessories		621,000		621,000
1W One Scanner		155,000		155,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,190,000</u>		<u>1,190,000</u>
A09601 Plant and Machinery		<u>1,190,000</u>		<u>1,190,000</u>
075 One Water Dispenser		42,000		42,000
080 Two Ceiling Fan		26,000		26,000
1PM One Photocopier		501,000		501,000
919 Three Air Condition (Split 1.5 Ton)		621,000		621,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		2,066,000		2,066,000
SINDH ENVIRONMENTAL PROTECTION TRIBUNAL		2,066,000		2,066,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2066000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2642 DIRECTORATE OF CLIMATE CHANGE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,543,000</u>		<u>1,543,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>793,000</u>		<u>793,000</u>
A09201 Hardware		<u>793,000</u>		<u>793,000</u>
01P Two Printers		224,000		224,000
1W One Scanner		155,000		155,000
C30 One Computer with all Accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>550,000</u>		<u>550,000</u>
A09601 Plant and Machinery		<u>550,000</u>		<u>550,000</u>
075 One Water Dispenser		84,000		84,000
A07 Two Air Conditions 1.5 Ton		414,000		414,000
C40 Four Ceilling Fan		52,000		52,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		1,543,000		1,543,000
DIRECTORATE OF CLIMATE CHANGE KARACHI		1,543,000		1,543,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1543000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2644 RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2993 DIRECTORATE OF CARBON MARKETING				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>29,245,000</u>		<u>29,245,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>13,145,000</u>		<u>13,145,000</u>
A09201 Hardware		<u>13,145,000</u>		<u>13,145,000</u>
1SC Two Scanners		500,000		500,000
307 Provision for Software Development		7,500,000		7,500,000
CBS Cloud Backup Services		1,000,000		1,000,000
III Three Computer with LCD Monitor & Accessories		975,000		975,000
L07 Seven Laptops		2,450,000		2,450,000
TL3 Six Printers (3 in 1)		720,000		720,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,100,000</u>		<u>6,100,000</u>
A09601 Plant and Machinery		<u>6,100,000</u>		<u>6,100,000</u>
081 One CCTV Camera & DVR System		500,000		500,000
165 One Refrigerator		100,000		100,000
1MP One Multimedia Projector		500,000		500,000
3L4 Three LED TV 40"		1,200,000		1,200,000
935 Ten Air Conditioners 1.5 Ton		2,500,000		2,500,000
DC2 Two Digital Cameras		300,000		300,000
OE2 Other Equipments		1,000,000		1,000,000

11
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2993 DIRECTORATE OF CARBON MARKETING				
(01) Provision for Purchase of Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000
Provision for Purchase of Physical Assets		29,245,000		29,245,000
DIRECTORATE OF CARBON MARKETING		29,245,000		29,245,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29245000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
SB0506 REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
A20 One Split AC 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		407,000		407,000
REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD		407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2636 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>333,000</u>		<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601 Plant and Machinery		<u>26,000</u>		<u>26,000</u>
080 Two Ceilling Fan		26,000		26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		333,000		333,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL		333,000		333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 333000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2637 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>333,000</u>		<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601 Plant and Machinery		<u>26,000</u>		<u>26,000</u>
080 Two Ceilling Fan		26,000		26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		333,000		333,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST		333,000		333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 333000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2638 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>333,000</u>		<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601 Plant and Machinery		<u>26,000</u>		<u>26,000</u>
080 Two Ceilling Fan		26,000		26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		333,000		333,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST		333,000		333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 333000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2639 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>333,000</u>		<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601 Plant and Machinery		<u>26,000</u>		<u>26,000</u>
080 Two Ceilling Fan		26,000		26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		333,000		333,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH		333,000		333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 333000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2640 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>333,000</u>		<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601 Plant and Machinery		<u>26,000</u>		<u>26,000</u>
080 Two Ceilling Fan		26,000		26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		333,000		333,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR		333,000		333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 333000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2641 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>333,000</u>		<u>333,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>26,000</u>		<u>26,000</u>
A09601 Plant and Machinery		<u>26,000</u>		<u>26,000</u>
080 Two Ceilling Fan		26,000		26,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		333,000		333,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI		333,000		333,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 333000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
LN0555 ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
SY0560 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
G00299 ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
JK0259 ENVIRNMENT & PROTECTION AGENCY JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRNMENT & PROTECTION AGENCY JACOBABAD		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KK0288 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2039 ENVIRONMENTAL PROTECTION AGENCY				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>702,000</u>		<u>702,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>288,000</u>		<u>288,000</u>
A09601 Plant and Machinery		<u>288,000</u>		<u>288,000</u>
A07 Two Air Conditions 1.5 Ton		288,000		288,000
Provision for Purchase of Physical Assets		702,000		702,000
ENVIRONMENTAL PROTECTION AGENCY		702,000		702,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 702000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2042 VEHICULAR EMISSION CONTROL PROGRAM				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
SA Smoke Analyzer		5,000,000		5,000,000
Provision for Purchase of Physical Assets		5,000,000		5,000,000
VEHICULAR EMISSION CONTROL PROGRAM		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KQ2048 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>6,344,000</u>		<u>6,344,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,344,000</u>		<u>6,344,000</u>
A09601 Plant and Machinery		<u>6,344,000</u>		<u>6,344,000</u>
058 One GPS System		100,000		100,000
1AA One Air Conditioner 1.5 Ton		144,000		144,000
634 One Laboratory PH Meter		900,000		900,000
B21 One Multimedia Projector		700,000		700,000
FPM One Flame Photometer		4,500,000		4,500,000
Provision for Purchase of Physical Assets		6,344,000		6,344,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI		6,344,000		6,344,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6344000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
KX0660 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
LN0466 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		407,000		407,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA		407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
NX0395 ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FER OZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		<u>307,000</u>		<u>307,000</u>
ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FER OZE		<u>307,000</u>		<u>307,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
QS0302 ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
SB0482 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
SN0433 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
SQ0376 ENVIRONMENT & PROTECTION AGENCY SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>307,000</u>		<u>307,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		307,000		307,000
ENVIRONMENT & PROTECTION AGENCY SHIKARPUR		307,000		307,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 307000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>207,000</u>		<u>207,000</u>
A09601 Plant and Machinery		<u>207,000</u>		<u>207,000</u>
1AA One Air Conditioner 1.5 Ton		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		407,000		407,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR		407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Environment

055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
055 ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101 ADMINISTRATION				
KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,858,000</u>		<u>1,858,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>836,000</u>		<u>836,000</u>
A09201 Hardware		<u>836,000</u>		<u>836,000</u>
02C Two Computers with all accessories		414,000		414,000
1SC Two Scanners		310,000		310,000
L20 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,022,000</u>		<u>1,022,000</u>
A09601 Plant and Machinery		<u>1,022,000</u>		<u>1,022,000</u>
075 One Water Dispenser		42,000		42,000
1PM One Photocopier		501,000		501,000
A07 Two Air Conditions 1.5 Ton		414,000		414,000
CF1 Five Ceilling Fans		65,000		65,000
Provision for Purchase of Physical Assets		1,858,000		1,858,000
ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT		1,858,000		1,858,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1858000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD	<u>428,000</u>		<u>428,000</u>
(01)	Provision for Purchase of Physical Assets	428,000		428,000
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD	<u>1,128,000</u>		<u>1,128,000</u>
(01)	Provision for Purchase of Physical Assets	1,128,000		1,128,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD	<u>657,000</u>		<u>657,000</u>
(01)	Provision for Purchase of Physical Assets	657,000		657,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST	<u>1,130,000</u>		<u>1,130,000</u>
(01)	Provision for Purchase of Physical Assets	1,130,000		1,130,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT	<u>1,130,000</u>		<u>1,130,000</u>
(01)	Provision for Purchase of Physical Assets	1,130,000		1,130,000
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI	<u>1,747,000</u>		<u>1,747,000</u>
(01)	Provision for Purchase of Physical Assets	1,747,000		1,747,000
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II	<u>1,046,000</u>		<u>1,046,000</u>

2
SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,046,000		1,046,000
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI	<u>1,080,000</u>		<u>1,080,000</u>
(01)	Provision for Purchase of Physical Assets	1,080,000		1,080,000
KQ2372	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II	<u>757,000</u>		<u>757,000</u>
(01)	Provision for Purchase of Physical Assets	757,000		757,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI	<u>615,000</u>		<u>615,000</u>
(01)	Provision for Purchase of Physical Assets	615,000		615,000
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV	<u>665,000</u>		<u>665,000</u>
(01)	Provision for Purchase of Physical Assets	665,000		665,000
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI	<u>615,000</u>		<u>615,000</u>
(01)	Provision for Purchase of Physical Assets	615,000		615,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR	<u>571,000</u>		<u>571,000</u>
(01)	Provision for Purchase of Physical Assets	571,000		571,000
LN0122	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA	<u>857,000</u>		<u>857,000</u>

3
SC21137 (137)
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	857,000		857,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD	<u>901,000</u>		<u>901,000</u>
(01)	Provision for Purchase of Physical Assets	901,000		901,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR	<u>998,000</u>		<u>998,000</u>
(01)	Provision for Purchase of Physical Assets	998,000		998,000
KQ0573	SOCIAL FORESTRY KARACHI	<u>757,000</u>		<u>757,000</u>
(01)	Provision for Purchase of Physical Assets	757,000		757,000
KX0094	SOCIAL FORESTRY KHAIRPUR	<u>573,000</u>		<u>573,000</u>
(01)	Provision for Purchase of Physical Assets	573,000		573,000
SB0101	SOCIAL FORESTRY NAWABSHAH	<u>886,000</u>		<u>886,000</u>
(01)	Provision for Purchase of Physical Assets	886,000		886,000
SY0132	SOCIAL FORESTRY SUKKUR	<u>615,000</u>		<u>615,000</u>
(01)	Provision for Purchase of Physical Assets	615,000		615,000
Total Schemes: 21 Total SNEs:21 GRAND TOTAL:		17,763,000		17,763,000

4
Forest & Wildlife

Charged:	
Voted:	<u>17,763,000</u>
Grand Total:	17,763,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

055101	ADMINISTRATION (Voted)	1,747,000	1,747,000
042402	FORESTRY (Voted)	16,016,000	16,016,000
Total		17,763,000	17,763,000

5
Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>17,763,000</u>		<u>17,763,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,636,000</u>		<u>6,636,000</u>
A09201	Hardware	6,636,000		6,636,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,627,000</u>		<u>5,627,000</u>
A09601	Plant and Machinery	5,627,000		5,627,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,500,000</u>		<u>5,500,000</u>
A09701	Furniture and fixtures	5,500,000		5,500,000
NET TOTAL		17,763,000		17,763,000

6
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
HB0238 DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>428,000</u>		<u>428,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>428,000</u>		<u>428,000</u>
DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		<u>428,000</u>		<u>428,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 428000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
HB0243 PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		607,000		607,000
PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL		607,000		607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
HB0633 CHIEF CONSERVATOR FOREST HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,128,000</u>		<u>1,128,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>370,000</u>		<u>370,000</u>
A09601 Plant and Machinery		<u>370,000</u>		<u>370,000</u>
075 One Water Dispenser		42,000		42,000
5 Two Split A C 1.5 Ton		288,000		288,000
CTV Two CCTV Cameras		40,000		40,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,128,000		1,128,000
CHIEF CONSERVATOR FOREST HYDERABAD		1,128,000		1,128,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1128000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
HB0751 BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>657,000</u>		<u>657,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		657,000		657,000
BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD		657,000		657,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 657000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ0569 DIVISIONAL FOREST OFFICER COASTAL FOREST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,130,000</u>		<u>1,130,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,000</u>		<u>372,000</u>
A09601 Plant and Machinery		<u>372,000</u>		<u>372,000</u>
111 Two Water Dispensers		84,000		84,000
5 Two Split A C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,130,000		1,130,000
DIVISIONAL FOREST OFFICER COASTAL FOREST		1,130,000		1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ0570 DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,130,000</u>		<u>1,130,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,000</u>		<u>372,000</u>
A09601 Plant and Machinery		<u>372,000</u>		<u>372,000</u>
111 Two Water Dispensers		84,000		84,000
5 Two Split A C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		1,130,000		1,130,000
DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		1,130,000		1,130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1130000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2370 DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,046,000</u>		<u>1,046,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>570,000</u>		<u>570,000</u>
A09201 Hardware		<u>570,000</u>		<u>570,000</u>
16 One Laser Printer		112,000		112,000
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>226,000</u>		<u>226,000</u>
A09601 Plant and Machinery		<u>226,000</u>		<u>226,000</u>
075 One Water Dispenser		42,000		42,000
CTV Two CCTV Cameras		40,000		40,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000

13
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2370 DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,046,000		1,046,000
DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II		1,046,000		1,046,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1046000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2371 CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,080,000</u>		<u>1,080,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,000</u>		<u>372,000</u>
A09601 Plant and Machinery		<u>372,000</u>		<u>372,000</u>
111 Two Water Dispensers		84,000		84,000
5 Two Split A C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		1,080,000		1,080,000
CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI		1,080,000		1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1080000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2372 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>757,000</u>		<u>757,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		757,000		757,000
DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II		757,000		757,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 757000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2375 CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>615,000</u>		<u>615,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		615,000		615,000
CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI		615,000		615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 615000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2892 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>665,000</u>		<u>665,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		665,000		665,000
DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV		665,000		665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ2893 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>615,000</u>		<u>615,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		615,000		615,000
DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI		615,000		615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 615000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KX0092 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>571,000</u>		<u>571,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		<u>571,000</u>		<u>571,000</u>
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		<u>571,000</u>		<u>571,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 571000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
LN0122 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>857,000</u>		<u>857,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001 Furniture and Fixtures		400,000		400,000
Provision for Purchase of Physical Assets		857,000		857,000
CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA		857,000		857,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 857000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SB0099 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>901,000</u>		<u>901,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>372,000</u>		<u>372,000</u>
A09601 Plant and Machinery		<u>372,000</u>		<u>372,000</u>
111 Two Water Dispensers		84,000		84,000
5 Two Split A C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		901,000		901,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		901,000		901,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 901000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SY0131 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>998,000</u>		<u>998,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>570,000</u>		<u>570,000</u>
A09201 Hardware		<u>570,000</u>		<u>570,000</u>
16 One Laser Printer		112,000		112,000
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>998,000</u>		<u>998,000</u>
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		<u>998,000</u>		<u>998,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 998000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KQ0573 SOCIAL FORESTRY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>757,000</u>		<u>757,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		757,000		757,000
SOCIAL FORESTRY KARACHI		757,000		757,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 757000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KX0094 SOCIAL FORESTRY KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>573,000</u>		<u>573,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>573,000</u>		<u>573,000</u>
SOCIAL FORESTRY KHAIRPUR		<u>573,000</u>		<u>573,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 573000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SB0101 SOCIAL FORESTRY NAWABSHAH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>886,000</u>		<u>886,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>886,000</u>		<u>886,000</u>
SOCIAL FORESTRY NAWABSHAH		<u>886,000</u>		<u>886,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 886000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SY0132 SOCIAL FORESTRY SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>615,000</u>		<u>615,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		615,000		615,000
SOCIAL FORESTRY SUKKUR		615,000		615,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 615000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
055 ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101 ADMINISTRATION				
KQ0572 FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,747,000</u>		<u>1,747,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>789,000</u>		<u>789,000</u>
A09601 Plant and Machinery		<u>789,000</u>		<u>789,000</u>
5 Two Split A C 1.5 Ton		288,000		288,000
DS5 One Photocopier		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,747,000		1,747,000
FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI		1,747,000		1,747,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1747000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21138 (138)
Local Government

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0139	SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM	<u>2,350,000</u>		<u>2,350,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	2,350,000		2,350,000
KQ0574	LOCAL GOVERNMENT PHED/ R.DEV. &	<u>5,471,000</u>		<u>5,471,000</u>
(01)	Provision for Purchase of Physical Assets	5,471,000		5,471,000
KQ0585	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	319,000		319,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		8,140,000		8,140,000

2
Local Government

Charged:
Voted: 8,140,000
Grand Total: **8,140,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL (Voted)	5,471,000		5,471,000
019101	ADMINISTRATIVE TRAINING (Voted)	2,350,000		2,350,000
063120	OTHERS (Voted)	319,000		319,000
Total		8,140,000		8,140,000

3
Local Government

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>8,140,000</u>		<u>8,140,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,453,000</u>		<u>3,453,000</u>
A09201	Hardware	3,453,000		3,453,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,687,000</u>		<u>1,687,000</u>
A09601	Plant and Machinery	1,687,000		1,687,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and fixtures	3,000,000		3,000,000
NET TOTAL		8,140,000		8,140,000

4
Local Government

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL				
KQ0574 LOCAL GOVERNMENT PHED/ R.DEV. &				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,471,000</u>		<u>5,471,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,595,000</u>		<u>1,595,000</u>
A09201 Hardware		<u>1,595,000</u>		<u>1,595,000</u>
010 Five Laser Printers		560,000		560,000
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>876,000</u>		<u>876,000</u>
A09601 Plant and Machinery		<u>876,000</u>		<u>876,000</u>
4SP Four Split Air Conditioners 1.5 Ton		576,000		576,000
836 Four Water Dispensers		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001 Furniture and Fixtures		3,000,000		3,000,000
Provision for Purchase of Physical Assets		5,471,000		5,471,000
LOCAL GOVERNMENT PHED/ R.DEV. &		5,471,000		5,471,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5471000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Local Government

019101 ADMINISTRATIVE TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019101 ADMINISTRATIVE TRAINING				
HB0139 SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,539,000</u>		<u>1,539,000</u>
A09201 Hardware		<u>1,539,000</u>		<u>1,539,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
3LP Three Laser Printer		336,000		336,000
LD3 Three LED Monitor		168,000		168,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>811,000</u>		<u>811,000</u>
A09601 Plant and Machinery		<u>811,000</u>		<u>811,000</u>
111 Two Water Dispensers		84,000		84,000
5SC Five Stablizer for Computer		145,000		145,000
720 Two Multimedia Projector with Accessories		252,000		252,000
TSA Two Split A.C 1.5 Ton		330,000		330,000
Provision for Creation of Posts and Purchase of Physical Assets		2,350,000		2,350,000
SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM		2,350,000		2,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Local Government

063120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063120 OTHERS				
KQ0585 MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
021 One Computer with Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
Provision for Creation of Posts and Purchase of Physical Assets		319,000		319,000
MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI		319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21142 (142)
Rural Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0255	DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD	<u>2,014,000</u>		<u>2,014,000</u>
(01)	Provision for Purchase of Physical Assets	2,014,000		2,014,000
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI	<u>1,842,000</u>		<u>1,842,000</u>
(01)	Provision for Purchase of Physical Assets	1,842,000		1,842,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		3,856,000		3,856,000

2
Rural Development

Charged:	
Voted:	<u>3,856,000</u>
Grand Total:	3,856,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

062206 ADMINISTRATION (Voted)

3,856,000

3,856,000

Total

3,856,000

3,856,000

3
Rural Development

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,014,000</u>		<u>2,014,000</u>
A011	TOTAL PAY	<u>1,054,000</u>		<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,054,000</u>		<u>1,054,000</u>
A01101	Basic Pay Of Officer	1,054,000		1,054,000
A012	TOTAL ALLOWANCES	<u>960,000</u>		<u>960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>960,000</u>		<u>960,000</u>
A01202	House Rent Allowance	106,000		106,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	70,000		70,000
A0124S	Differential Allowance	334,000		334,000
A0124X	Adhoc Relief Allowance 2023	158,000		158,000
A0125E	Adhoc Relief Allowance-2024	232,000		232,000
A09	TOTAL PHYSICAL ASSETS	<u>1,842,000</u>		<u>1,842,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>682,000</u>		<u>682,000</u>
A09201	Hardware	682,000		682,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>860,000</u>		<u>860,000</u>
A09601	Plant and Machinery	860,000		860,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	300,000		300,000
NET TOTAL		<u>3,856,000</u>		<u>3,856,000</u>

**Rural Development
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
19	1	1,054,000
TOTAL:	1	1,054,000

5
Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,014,000</u>		<u>2,014,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
D489 DIRECTOR (BPS-19) (Development)	1	1,054,000		1,054,000
A012 TOTAL ALLOWANCES		<u>960,000</u>		<u>960,000</u>
A012-1 REGULAR ALLOWANCES		<u>960,000</u>		<u>960,000</u>
A01202 House Rent Allowance		106,000		106,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		70,000		70,000
A0124S Differential Allowance		334,000		334,000
A0124X Adhoc Relief Allowance 2023		158,000		158,000
A0125E Adhoc Relief Allowance-2024		232,000		232,000
Provision for Purchase of Physical Assets		<u>2,014,000</u>		<u>2,014,000</u>
DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD		<u>2,014,000</u>		<u>2,014,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2014000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
KQ0589 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,842,000</u>		<u>1,842,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>682,000</u>		<u>682,000</u>
A09201 Hardware		<u>682,000</u>		<u>682,000</u>
024 One Computer with all Accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
379 Two UPS.		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>860,000</u>		<u>860,000</u>
A09601 Plant and Machinery		<u>860,000</u>		<u>860,000</u>
10 One Photo Copier		556,000		556,000
111 Two Water Dispensers		84,000		84,000
925 Five Bracket Fans		55,000		55,000
SA1 One Split A.C 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

7
Rural Development

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
KQ0589 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,842,000		1,842,000
RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI		1,842,000		1,842,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1842000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21143 (143)
Public Health Engineering

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD	<u>534,000</u>		<u>534,000</u>
(01)	Provision for Creation of Posts	534,000		534,000
HB0757	CHIEF ENGINEER (O&M) PHED HYDERABAD	<u>1,552,000</u>		<u>1,552,000</u>
(01)	Provision for Purchase of Physical Assets	1,552,000		1,552,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI	<u>1,679,000</u>		<u>1,679,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,679,000		1,679,000
SY0547	CHIEF ENGINEER (O&M) PHED SUKKUR	<u>1,552,000</u>		<u>1,552,000</u>
(01)	Provision for Purchase of Physical Assets	1,552,000		1,552,000
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR	<u>2,254,000</u>		<u>2,254,000</u>
(01)	Provision for Purchase of Physical Assets	2,254,000		2,254,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		7,571,000		7,571,000

2
Public Health Engineering

Charged:
Voted: 7,571,000
Grand Total: **7,571,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

063101	ADMINISTRATION (Voted)	1,679,000	1,679,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS (Voted)	5,892,000	5,892,000

Total

7,571,000

7,571,000

3
Public Health Engineering

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>7,571,000</u>		<u>7,571,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,952,000</u>		<u>2,952,000</u>
A09201	Hardware	2,952,000		2,952,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,519,000</u>		<u>3,519,000</u>
A09601	Plant and Machinery	3,519,000		3,519,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,100,000</u>		<u>1,100,000</u>
A09701	Furniture and fixtures	1,100,000		1,100,000
NET TOTAL		7,571,000		7,571,000

4
Public Health Engineering

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,679,000</u>		<u>1,679,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
02C Two Computers with all accessories		414,000		414,000
UP2 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>721,000</u>		<u>721,000</u>
A09601 Plant and Machinery		<u>721,000</u>		<u>721,000</u>
03P One Photocopier		556,000		556,000
SA1 One Split A.C 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Creation of Posts and Purchase of Physical Assets		1,679,000		1,679,000
PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,679,000		1,679,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1679000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
HB0256 CHIEF ENGINEER (DEV) PHED HYDERABAD				
(01) Provision for Creation of Posts				
A09 TOTAL PHYSICAL ASSETS		<u>534,000</u>		<u>534,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>384,000</u>		<u>384,000</u>
A09201 Hardware		<u>384,000</u>		<u>384,000</u>
024 One Computer with all Accessories		207,000		207,000
1W One Scanner		155,000		155,000
73 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Creation of Posts		534,000		534,000
CHIEF ENGINEER (DEV) PHED HYDERABAD		534,000		534,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 534000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
HB0757 CHIEF ENGINEER (O&M) PHED HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,552,000</u>		<u>1,552,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>496,000</u>		<u>496,000</u>
A09201 Hardware		<u>496,000</u>		<u>496,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
1W One Scanner		155,000		155,000
73 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>906,000</u>		<u>906,000</u>
A09601 Plant and Machinery		<u>906,000</u>		<u>906,000</u>
075 One Water Dispenser		42,000		42,000
10 One Photo Copier		556,000		556,000
187 Five Bracket Fans		55,000		55,000
513 One LCD 50"		88,000		88,000
SA1 One Split A.C 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000

7
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
HB0757 CHIEF ENGINEER (O&M) PHED HYDERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,552,000		1,552,000
CHIEF ENGINEER (O&M) PHED HYDERABAD		1,552,000		1,552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1552000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
SY0547 CHIEF ENGINEER (O&M) PHED SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,552,000</u>		<u>1,552,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>496,000</u>		<u>496,000</u>
A09201 Hardware		<u>496,000</u>		<u>496,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
1W One Scanner		155,000		155,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>906,000</u>		<u>906,000</u>
A09601 Plant and Machinery		<u>906,000</u>		<u>906,000</u>
03P One Photocopier		556,000		556,000
075 One Water Dispenser		42,000		42,000
187 Five Bracket Fans		55,000		55,000
513 One LCD 50"		88,000		88,000
SA1 One Split A.C 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000

9
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
SY0547 CHIEF ENGINEER (O&M) PHED SUKKUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,552,000		1,552,000
CHIEF ENGINEER (O&M) PHED SUKKUR		1,552,000		1,552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1552000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
SY0571 CHIEF ENGINEER (DEV) PHED SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,254,000</u>		<u>2,254,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,118,000</u>		<u>1,118,000</u>
A09201 Hardware		<u>1,118,000</u>		<u>1,118,000</u>
02C Two Computers with all accessories		414,000		414,000
17 Two Laser Printers		224,000		224,000
1MP One Multimedia Projector		126,000		126,000
1SC Two Scanners		310,000		310,000
379 Two UPS.		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>986,000</u>		<u>986,000</u>
A09601 Plant and Machinery		<u>986,000</u>		<u>986,000</u>
03P One Photocopier		556,000		556,000
075 One Water Dispenser		42,000		42,000
187 Five Bracket Fans		55,000		55,000
513 One LCD 50"		88,000		88,000
D23 One Microwave oven		80,000		80,000
SA1 One Split A.C 1.5 Ton		165,000		165,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>

11
Public Health Engineering

063102 WORKS (CONSTRUCTION) AND OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063102 WORKS (CONSTRUCTION) AND OPERATIONS				
SY0571 CHIEF ENGINEER (DEV) PHED SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		2,254,000		2,254,000
CHIEF ENGINEER (DEV) PHED SUKKUR		2,254,000		2,254,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2254000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD	<u>2,500,000</u>		<u>2,500,000</u>
(01)	Provision for Purchase of Physical Assets	2,500,000		2,500,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD	<u>110,000,000</u>		<u>110,000,000</u>
(01)	Provision for Purchase of Physical Assets	110,000,000		110,000,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD	<u>2,595,000</u>		<u>2,595,000</u>
(01)	Provision for Purchase of Physical Assets	2,595,000		2,595,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
HB0274	SIR COWASJI INSTITUTE OF PSYCHIATARY HYD	<u>25,794,000</u>		<u>25,794,000</u>
(01)	Provision for Purchase of Physical Assets	25,794,000		25,794,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI	<u>26,908,000</u>		<u>26,908,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	26,908,000		26,908,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI	<u>8,436,000</u>		<u>8,436,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	8,436,000		8,436,000

2
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI	<u>310,000,000</u>		<u>310,000,000</u>
(01)	Provision for Purchase of Physical Assets	310,000,000		310,000,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI	<u>144,780,000</u>		<u>144,780,000</u>
(01)	Provision for Purchase of Physical Assets	144,780,000		144,780,000
KQ0597	SERVICES HOSPITAL KARACHI	<u>66,707,000</u>		<u>66,707,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	66,707,000		66,707,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI	<u>3,403,000</u>		<u>3,403,000</u>
(01)	Provision for Purchase of Physical Assets	3,403,000		3,403,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI	<u>50,790,000</u>		<u>50,790,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	50,790,000		50,790,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI	<u>1,595,000</u>		<u>1,595,000</u>
(01)	Provision for Purchase of Physical Assets	1,595,000		1,595,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARACHI	<u>2,000,000</u>		<u>2,000,000</u>
(01)	Provision for Purchase of Physical Assets	2,000,000		2,000,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI	<u>37,490,000</u>		<u>37,490,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	37,490,000		37,490,000

3
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI	<u>3,500,000</u>		<u>3,500,000</u>
(01)	Provision for Purchase of Physical Assets	3,500,000		3,500,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI	<u>13,000,000</u>		<u>13,000,000</u>
(01)	Provision for Purchase of Physical Assets	13,000,000		13,000,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI	<u>4,581,000</u>		<u>4,581,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	4,581,000		4,581,000
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY KARACHI	<u>5,764,000</u>		<u>5,764,000</u>
(01)	Provision for Purchase of Physical Assets	5,764,000		5,764,000
KQ2335	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
KQ2336	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI	<u>4,400,000</u>		<u>4,400,000</u>
(01)	Provision for Purchase of Physical Assets	4,400,000		4,400,000
KQ2994	125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI	<u>455,409,000</u>		<u>455,409,000</u>

4
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts & Purchase of Physical Assets	455,409,000		455,409,000
KQ3029	SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI	<u>170,908,000</u>		<u>170,908,000</u>
(01)	Provision for Creation of Posts	170,908,000		170,908,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA	<u>30,000,000</u>		<u>30,000,000</u>
(01)	Provision for Purchase of Physical Assets	30,000,000		30,000,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTIRCT THARPARKAR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
QS0422	SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT	<u>51,779,000</u>		<u>51,779,000</u>
(01)	Provision for Creation of Posts	51,779,000		51,779,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD	<u>40,000,000</u>		<u>40,000,000</u>
(01)	Provision for Purchase of Physical Assets	40,000,000		40,000,000
SB0518	RURAL HEALTH CENTER KAZI AHMED	<u>21,005,000</u>		<u>21,005,000</u>
(01)	Provision for Purchase of Physical Assets	21,005,000		21,005,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL	<u>3,000,000</u>		<u>3,000,000</u>
(01)	Provision for Purchase of Physical Assets	3,000,000		3,000,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL	<u>6,000,000</u>		<u>6,000,000</u>

5
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	6,000,000		6,000,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR	<u>30,000,000</u>		<u>30,000,000</u>
(01)	Provision for Purchase of Physical Assets	30,000,000		30,000,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR	<u>1,847,000</u>		<u>1,847,000</u>
(01)	Provision for Purchase of Physical Assets	1,847,000		1,847,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
BI0130	MATERNITY HOME MAATLI (MS Taluka) BADIN	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
DD0094	MS TALUKA HOSPITAL JOHI DADU	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
GO0068	DHQ HOSPITAL GHOTKI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
GO0069	MS TALUKA HOSPITAL GHOTKI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000

6
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
HB0278	HEALTH CENTER (DHO) HYDERABAD	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD	<u>2,500,000</u>		<u>2,500,000</u>
(01)	Provision for Purchase of Physical Assets	2,500,000		2,500,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD	<u>10,000,000</u>		<u>10,000,000</u>
(01)	Provision for Purchase of Physical Assets	10,000,000		10,000,000
HB0292	MS KOHSAR HOSPITAL LATIFABAD HYDERABAD	<u>4,000,000</u>		<u>4,000,000</u>
(01)	Provision for Purchase of Physical Assets	4,000,000		4,000,000

7
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0076	TALUKA HOSPITAL GARHI KHAIRO JACOABAD	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI	<u>2,035,000</u>		<u>2,035,000</u>
(01)	Provision for Purchase of Physical Assets	2,035,000		2,035,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO	<u>5,500,000</u>		<u>5,500,000</u>
(01)	Provision for Purchase of Physical Assets	5,500,000		5,500,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE	<u>2,653,000</u>		<u>2,653,000</u>
(01)	Provision for Purchase of Physical Assets	2,653,000		2,653,000
KK0061	MS TALUKA HOSPITAL KASHMORE	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR	<u>2,653,000</u>		<u>2,653,000</u>
(01)	Provision for Purchase of Physical Assets	2,653,000		2,653,000

8
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
MX0066	OTHER HEALTH INSTITUTE MITHI	<u>5,879,000</u>		<u>5,879,000</u>
(01)	Provision for Purchase of Physical Assets	5,879,000		5,879,000
MX0069	TALUKA HOSPITAL DIPLO MITHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
MY0063	DHQ HOSPITAL MATIARI	<u>4,695,000</u>		<u>4,695,000</u>
(01)	Provision for Purchase of Physical Assets	4,695,000		4,695,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI	<u>6,638,000</u>		<u>6,638,000</u>
(01)	Provision for Purchase of Physical Assets	6,638,000		6,638,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI	<u>2,195,000</u>		<u>2,195,000</u>
(01)	Provision for Purchase of Physical Assets	2,195,000		2,195,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROUZE	<u>35,500,000</u>		<u>35,500,000</u>
(01)	Provision for Purchase of Physical Assets	35,500,000		35,500,000
NX0075	MS TALUKA HOSPITAL MORO	<u>5,000,000</u>		<u>5,000,000</u>

9
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	5,000,000		5,000,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT	<u>13,750,000</u>		<u>13,750,000</u>
(01)	Provision for Purchase of Physical Assets	13,750,000		13,750,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD	<u>1,779,000</u>		<u>1,779,000</u>
(01)	Provision for Purchase of Physical Assets	1,779,000		1,779,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR	<u>25,040,000</u>		<u>25,040,000</u>
(01)	Provision for Purchase of Physical Assets	25,040,000		25,040,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR	<u>19,745,000</u>		<u>19,745,000</u>
(01)	Provision for Purchase of Physical Assets	19,745,000		19,745,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR	<u>2,000,000</u>		<u>2,000,000</u>
(01)	Provision for Purchase of Physical Assets	2,000,000		2,000,000
SQ0082	DHQ HOSPITAL SHIKARPUR	<u>7,000,000</u>		<u>7,000,000</u>

10
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	7,000,000		7,000,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR	<u>7,000,000</u>		<u>7,000,000</u>
(01)	Provision for Purchase of Physical Assets	7,000,000		7,000,000
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN	<u>58,709,000</u>		<u>58,709,000</u>
(01)	Provision for Purchase of Physical Assets	58,709,000		58,709,000
TQ0049	DISTDICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR	<u>3,891,000</u>		<u>3,891,000</u>
(01)	Provision for Purchase of Physical Assets	3,891,000		3,891,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA	<u>24,732,000</u>		<u>24,732,000</u>
(01)	Provision for Purchase of Physical Assets	24,732,000		24,732,000
UT0064	DHQ HOSPITAL UMERKOT	<u>50,000,000</u>		<u>50,000,000</u>

11
SC21144 (144)
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	50,000,000		50,000,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT	<u>1,500,000</u>		<u>1,500,000</u>
(01)	Provision for Purchase of Physical Assets	1,500,000		1,500,000
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU	<u>16,113,000</u>		<u>16,113,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	16,113,000		16,113,000
KQ2680	PROVINCIAL DRUG COURT KARACHI	<u>638,000</u>		<u>638,000</u>
(01)	Provision for Purchase of Physical Assets	638,000		638,000
Total Schemes: 85 Total SNEs:85 GRAND TOTAL:		1,997,415,000		1,997,415,000

12
Health Services

Charged:
Voted: 1,997,415,000
Grand Total: **1,997,415,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

076101	ADMINISTRATION (Voted)	26,750,000		26,750,000
072201	SPECILIZED MEDICAL SERVICES (Voted)	5,764,000		5,764,000
073101	GENERAL HOSPITAL SERVICES (Voted)	1,623,611,000		1,623,611,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)	1,500,000		1,500,000
073103	TEHSIL HEADQUARTER HOSPITALS (Voted)	169,132,000		169,132,000
073104	RURAL HEALTH CENTERS (Voted)	48,737,000		48,737,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC (Voted)	69,894,000		69,894,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT (Voted)	25,794,000		25,794,000
073301	MOTHER AND CHILD HEALTH (Voted)	16,113,000		16,113,000
074101	ANTI-MALARIA (Voted)	579,000		579,000
074104	CHEMICAL EXAMINER AND LABORATORIES (Voted)	3,403,000		3,403,000
073401	NURSING AND CONVALECENT HOME SERVICES (Voted)	5,500,000		5,500,000
031101	COURTS /JUSTICE (Voted)	638,000		638,000

Total

1,997,415,000

1,997,415,000

13
Health Services

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>627,772,000</u>		<u>627,772,000</u>
A011	TOTAL PAY	<u>389,931,000</u>		<u>389,931,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>256,646,000</u>		<u>256,646,000</u>
A01101	Basic Pay Of Officer	256,646,000		256,646,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>133,285,000</u>		<u>133,285,000</u>
A01151	Basic Pay Other Staff	133,285,000		133,285,000
A012	TOTAL ALLOWANCES	<u>237,841,000</u>		<u>237,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>237,841,000</u>		<u>237,841,000</u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	39,195,000		39,195,000
A01203	Conveyance Allowance	43,792,000		43,792,000
A01217	Medical Allowance	29,130,000		29,130,000
A0124X	Adhoc Relief Allowance 2023	30,235,000		30,235,000
A0125E	Adhoc Relief Allowance-2024	95,477,000		95,477,000
A09	TOTAL PHYSICAL ASSETS	<u>1,369,643,000</u>		<u>1,369,643,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>21,999,000</u>		<u>21,999,000</u>
A09201	Hardware	21,999,000		21,999,000
A094	TOTAL OTHER STORES AND STOCKS	<u>2,000,000</u>		<u>2,000,000</u>
A09404	Medical and Laboratory Equipment	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,219,520,000</u>		<u>1,219,520,000</u>

14
Health Services

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	1,219,520,000		1,219,520,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>126,124,000</u>		<u>126,124,000</u>
A09701	Furniture and fixtures	126,124,000		126,124,000
NET TOTAL		1,997,415,000		1,997,415,000

15
Health Services
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	243	39,609,000
02	126	20,916,000
03	29	4,959,000
04	24	4,225,000
05	11	2,013,000
06	31	5,868,000
07	27	5,292,000
09	161	33,810,000
11	40	8,960,000
12	8	1,896,000
14	22	6,074,000
16	95	32,015,000
17	216	116,856,000
18	84	57,372,000
19	44	46,376,000
20	3	3,690,000
TOTAL:	1,164	389,931,000

16
Health Services

031101 COURTS /JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS /JUSTICE				
KQ2680 PROVINCIAL DRUG COURT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>638,000</u>		<u>638,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>638,000</u>		<u>638,000</u>
A09201 Hardware		<u>638,000</u>		<u>638,000</u>
231 Two Computers with all Accessories		414,000		414,000
C36 Two Printers		224,000		224,000
Provision for Purchase of Physical Assets		638,000		638,000
PROVINCIAL DRUG COURT KARACHI		638,000		638,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 638000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Health Services

072201 SPECILIZED MEDICAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
072 OUTPATIENTS SERVICES				
0722 SPECILIZED MEDICAL SERVICES				
072201 SPECILIZED MEDICAL SERVICES				
KQ2322 SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,764,000</u>		<u>5,764,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>764,000</u>		<u>764,000</u>
A09201 Hardware		<u>764,000</u>		<u>764,000</u>
231 Two Computers with all Accessories		414,000		414,000
C36 Two Printers		224,000		224,000
MP3 One Multimedia Projector with Screen Standard (Full HD)		126,000		126,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1 Purchase of Plant and Machinery		5,000,000		5,000,000
Provision for Purchase of Physical Assets		<u>5,764,000</u>		<u>5,764,000</u>
SINDH BLOOD TRANSFUSION AUTHORITY KARACHI		<u>5,764,000</u>		<u>5,764,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5764000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB0263 SERVICES HOSPITAL HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,500,000		2,500,000
SERVICES HOSPITAL HYDERABAD		2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB0264 LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>110,000,000</u>		<u>110,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000,000</u>		<u>100,000,000</u>
A09601 Plant and Machinery		<u>100,000,000</u>		<u>100,000,000</u>
1 Purchase of Plant and Machinery		100,000,000		100,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000
Provision for Purchase of Physical Assets		110,000,000		110,000,000
LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		110,000,000		110,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 110000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
JO0084	INSTITUTE OF CHEST DISEASES KOTRI			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,110,000</u>	<u>1,110,000</u>
A011	TOTAL PAY	<u>1</u>	<u>683,000</u>	<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>	<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>683,000</u>	<u>683,000</u>
S443	SENIOR LIBRARIAN (BPS-18)	1	683,000	683,000
A012	TOTAL ALLOWANCES		<u>427,000</u>	<u>427,000</u>
A012-1	REGULAR ALLOWANCES		<u>427,000</u>	<u>427,000</u>
A01202	House Rent Allowance		70,000	70,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		45,000	45,000
A0124X	Adhoc Relief Allowance 2023		102,000	102,000
A0125E	Adhoc Relief Allowance-2024		150,000	150,000
A09	TOTAL PHYSICAL ASSETS		<u>25,798,000</u>	<u>25,798,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>414,000</u>	<u>414,000</u>
A09201	Hardware		<u>414,000</u>	<u>414,000</u>
231	Two Computers with all Accessories		414,000	414,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>24,384,000</u>	<u>24,384,000</u>
A09601	Plant and Machinery		<u>24,384,000</u>	<u>24,384,000</u>
884	One Fumigation Machine		300,000	300,000

21
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
JO0084 INSTITUE OF CHEST DISEASES KOTRI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
885 Two Laboratory UNL Jester Different Sizes		500,000		500,000
886 One Bio Chemistry Analyzer		1,500,000		1,500,000
887 One Hematology Analyzer		1,500,000		1,500,000
890 One Bronchoscopy Flexible Comp Machine		2,500,000		2,500,000
891 One CT Scan Machine		12,500,000		12,500,000
892 One Doppler Ultrasound Machine		2,000,000		2,000,000
893 One Oxygen Cylinder CFT-240		40,000		40,000
894 One Medical Waste Incinerator		2,500,000		2,500,000
895 One Intercom System (With 60 Connections)		1,000,000		1,000,000
TTC Two UPS for computers		44,000		44,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Creation of Posts & Purchase of Physical Assets		26,908,000		26,908,000
INSTITUE OF CHEST DISEASES KOTRI		26,908,000		26,908,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26908000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>310,000,000</u>		<u>310,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000,000</u>		<u>300,000,000</u>
A09601 Plant and Machinery		<u>300,000,000</u>		<u>300,000,000</u>
1 Purchase of Plant and Machinery		300,000,000		300,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000
Provision for Purchase of Physical Assets		310,000,000		310,000,000
DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		310,000,000		310,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 310000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>144,780,000</u>		<u>144,780,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,705,000</u>		<u>1,705,000</u>
A09201 Hardware		<u>1,705,000</u>		<u>1,705,000</u>
016 Five Printers		560,000		560,000
5CM Five Computers with all accessories		1,035,000		1,035,000
LL5 Five UPS for computers		110,000		110,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>140,075,000</u>		<u>140,075,000</u>
A09601 Plant and Machinery		<u>140,075,000</u>		<u>140,075,000</u>
597 One Elisa Machine		1,100,000		1,100,000
598 One Elisa System for Immunohistochemistry		8,200,000		8,200,000
599 One Special Chemistry Analyzer		8,500,000		8,500,000
739 One High Speed Centrifuge Machine		2,000,000		2,000,000
742 One Water bath		650,000		650,000
743 One Roller Mixer		275,000		275,000
744 One Diahhan scientific autoclave		2,000,000		2,000,000
745 One Floating Water Bath		600,000		600,000
746 One Safety Cabinet		3,000,000		3,000,000
747 One Stabilizer Servo meter (1000 watt)		30,000		30,000

24
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
748 One Stabilizer Servo meter (500 watt)		50,000		50,000
749 One Spectrophotometer Analyzer		1,200,000		1,200,000
750 One Freezer		3,000,000		3,000,000
753 Purchase of OT Tables		7,000,000		7,000,000
754 Purchase of OT Lights		6,000,000		6,000,000
B11 One Automated Bactiallert Microbiology Analyzer		3,000,000		3,000,000
B12 One Anesthesia Machine		13,000,000		13,000,000
B13 One Orthopedic Traction Table		13,000,000		13,000,000
B14 Five Baby Incubators		12,500,000		12,500,000
B25 Two Ventilators (Neonatal)		15,000,000		15,000,000
B26 Two Ventilators (Child)		15,000,000		15,000,000
B27 Two Ventilators (Adult)		15,000,000		15,000,000
B28 Two Portable X-Ray Machine		9,520,000		9,520,000
EE1 One EEG machine		450,000		450,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001 Furniture and Fixtures		3,000,000		3,000,000

25
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		144,780,000		144,780,000
SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		144,780,000		144,780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 144780000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0597 SERVICES HOSPITAL KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,166,000</u>		<u>2,166,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A031 ACCOUNTS OFFICER (BPS-17)	1	541,000		541,000
D038 DENTAL SURGEON (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>1,084,000</u>		<u>1,084,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,084,000</u>		<u>1,084,000</u>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		179,000		179,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		117,000		117,000
A0124X Adhoc Relief Allowance 2023		266,000		266,000
A0125E Adhoc Relief Allowance-2024		390,000		390,000
A09 TOTAL PHYSICAL ASSETS		<u>64,541,000</u>		<u>64,541,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>59,541,000</u>		<u>59,541,000</u>
A09601 Plant and Machinery		<u>59,541,000</u>		<u>59,541,000</u>
1 Purchase of Plant and Machinery		59,541,000		59,541,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>

27
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0597 SERVICES HOSPITAL KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A09701 Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Furniture and Fixtures		5,000,000		5,000,000
Provision for Creation of Posts & Purchase of Physical Assets		66,707,000		66,707,000
SERVICES HOSPITAL KARACHI		66,707,000		66,707,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 66707000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,790,000</u>		<u>2,790,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A487 ASSOCIATE PROFESSOR (BPS-19) PATHOLOGY / HEMATOLO	1	1,054,000		1,054,000
A486 ASSISTANT PROFESSOR (BPS-18) PATHOLOGY / HEMATOLO	1	683,000		683,000
A012 TOTAL ALLOWANCES		<u>1,053,000</u>		<u>1,053,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,053,000</u>		<u>1,053,000</u>
A01202 House Rent Allowance		176,000		176,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		115,000		115,000
A0124X Adhoc Relief Allowance 2023		260,000		260,000
A0125E Adhoc Relief Allowance-2024		382,000		382,000
A09 TOTAL PHYSICAL ASSETS		<u>48,000,000</u>		<u>48,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201 Hardware		<u>2,000,000</u>		<u>2,000,000</u>
016 Five Printers		560,000		560,000
5CM Five Computers with all accessories		1,035,000		1,035,000
907 Two Bar Code Printers		200,000		200,000

29
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
908 Two Bar Code Scanner		110,000		110,000
909 One Multi Function Printer		95,000		95,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>46,000,000</u>		<u>46,000,000</u>
A09601 Plant and Machinery		<u>46,000,000</u>		<u>46,000,000</u>
766 Five Radiant Warmer		5,000,000		5,000,000
767 Five Capnography Monitor (7 Parameter)		9,000,000		9,000,000
768 Five Phototherapy		3,000,000		3,000,000
B29 One Color Doppler		10,000,000		10,000,000
C12 Three Incubator		7,500,000		7,500,000
C13 One Lab Autoclave		1,600,000		1,600,000
C14 One M.I.T Autoclave		3,000,000		3,000,000
C15 One Medicated fridge		1,000,000		1,000,000
C16 Three Humidifier		2,700,000		2,700,000
C17 One Electric Laundry Dryer		2,200,000		2,200,000
C18 Two Floor Standing Air Conditioners (2 Ton)		1,000,000		1,000,000

30
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets		50,790,000		50,790,000
NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		50,790,000		50,790,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 50790000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0601 JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,595,000</u>		<u>1,595,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,595,000</u>		<u>1,595,000</u>
A09201 Hardware		<u>1,595,000</u>		<u>1,595,000</u>
016 Five Printers		560,000		560,000
5CM Five Computers with all accessories		1,035,000		1,035,000
Provision for Purchase of Physical Assets		1,595,000		1,595,000
JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		1,595,000		1,595,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1595000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0602 INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
022 Three Computers with all accessories		621,000		621,000
530 One Scanner		155,000		155,000
C36 Two Printers		224,000		224,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,000,000		2,000,000
INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>890,000</u>		<u>890,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
M079 MEDICAL TECHNOLOGIST(BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>349,000</u>		<u>349,000</u>
A012-1 REGULAR ALLOWANCES		<u>349,000</u>		<u>349,000</u>
A01202 House Rent Allowance		53,000		53,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		36,000		36,000
A0124X Adhoc Relief Allowance 2023		81,000		81,000
A0125E Adhoc Relief Allowance-2024		119,000		119,000
A09 TOTAL PHYSICAL ASSETS		<u>36,600,000</u>		<u>36,600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>31,600,000</u>		<u>31,600,000</u>
A09601 Plant and Machinery		<u>31,600,000</u>		<u>31,600,000</u>
110 One Ultra Sound Machine		5,000,000		5,000,000
933 One Auto Clave Machines (Full Size)		3,000,000		3,000,000
936 Two Auto Clave Machines (Small)		3,600,000		3,600,000
937 One Auto Pressure for X-Ray		1,500,000		1,500,000

34
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
938 One Ventilator Machine		5,000,000		5,000,000
939 One O T Table		1,200,000		1,200,000
940 50 CCTV Cameras with Battery backup & Installation		5,000,000		5,000,000
941 One Crash Trolley		300,000		300,000
B12 One Anesthesia Machine		7,000,000		7,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Furniture and Fixtures		5,000,000		5,000,000
Provision for Creation of Posts & Purchase of Physical Assets		37,490,000		37,490,000
SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		37,490,000		37,490,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37490000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets		3,500,000		3,500,000
SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		3,500,000		3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>13,000,000</u>		<u>13,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1 Purchase of Plant and Machinery		10,000,000		10,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001 Furniture and Fixtures		3,000,000		3,000,000
Provision for Purchase of Physical Assets		13,000,000		13,000,000
SINDH GOVERNMENT QATAR HOSPITAL KARACHI		13,000,000		13,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2335 STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2336 STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>295,409,000</u>		<u>295,409,000</u>
A011 TOTAL PAY	<u>532</u>	<u>194,586,000</u>		<u>194,586,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>222</u>	<u>135,760,000</u>		<u>135,760,000</u>
A01101 Basic Pay Of Officer	<u>222</u>	<u>135,760,000</u>		<u>135,760,000</u>
CS05 CHIEF SUPERINTENDENT(BPS-20) MEDICAL OFFICER	2	2,460,000		2,460,000
M187 MEDICAL (BPS-20) SUPERINTENDENT	1	1,230,000		1,230,000
N055 NEPHROLOGIST (BPS-19)	1	1,054,000		1,054,000
N065 NEUROSURGEON (BPS-19)	1	1,054,000		1,054,000
NO54 NEUROLOGIST (BPS-19)	1	1,054,000		1,054,000
O030 OPHTHALMOLOGIST (BPS-19)	1	1,054,000		1,054,000
S060 SENIOR DENTAL (BPS-19) SURGEON	1	1,054,000		1,054,000
S087 SENIOR PHYSICIAN (BPS-19)	1	1,054,000		1,054,000
G053 GYNECOLOGIST (BPS-19)	1	1,054,000		1,054,000
S302 SR.ORTHOEPADIC (BPS-19) SURGEON	1	1,054,000		1,054,000
S563 SENIOR PEDIATRICIAN (BPS-19)	1	1,054,000		1,054,000
C310 CHIEF ENT SURGEON (BPS-19)	1	1,054,000		1,054,000
U010 UROLOGIST (BPS-19)	1	1,054,000		1,054,000

40
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
C086 CHIEF WOMEN MEDICAL (BPS-19) OFFICER	10	10,540,000		10,540,000
C069 CHIEF MEDICAL (BPS-19) OFFICER	10	10,540,000		10,540,000
S103 SENIOR SURGEON (BPS-19)	1	1,054,000		1,054,000
S131 SKIN SPECIALIST (BPS-19)	1	1,054,000		1,054,000
D061 DEPUTY MEDICAL (BPS-19) SUPERINTENDENT	1	1,054,000		1,054,000
A048 ADDITIONAL MEDICAL (BPS-19) SUPERINTENDENT	1	1,054,000		1,054,000
A093 ANESTHETIST (BPS-19)	2	2,108,000		2,108,000
P020 PEDIATRICIAN (BPS-18)	2	1,366,000		1,366,000
P014 PATHOLOGIST (BPS-18)	2	1,366,000		1,366,000
O036 ORTHOPEDIC SURGEON (BPS-18)	1	683,000		683,000
N075 NURSING (BPS-18) SUPERINTENDENT / HEAD NURSE	2	1,366,000		1,366,000
G068 GENERAL SURGEON (BPS-18)	1	683,000		683,000
E070 ENT SURGEON (BPS-18)	1	683,000		683,000
DX65 DERMATOLOGIST (BPS-18)	1	683,000		683,000
A093 ANESTHETIST (BPS-18)	3	2,049,000		2,049,000
P037 PHYSICIAN (BPS-18)	1	683,000		683,000
P148 PSYCHIATRIST (BPS-18)	1	683,000		683,000
R007 RADIOLOGIST (BPS-18)	2	1,366,000		1,366,000
S060 SENIOR DENTAL (BPS-18) SURGEON	2	1,366,000		1,366,000

41
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
S080 SENIOR MEDICAL OFFICER (BPS-18)	10	6,830,000		6,830,000
UR9 ULTRA SONOLOGIST (BPS-18)	2	1,366,000		1,366,000
W041 WOMEN MEDICAL OFFICER (BPS-17)	20	10,820,000		10,820,000
R112 RESIDENT MEDICAL OFFICER (BPS-17)	10	5,410,000		5,410,000
P040 PHYSIOTHERAPIST (BPS-17)	2	1,082,000		1,082,000
P029 PHARMACIST (BPS-17)	2	1,082,000		1,082,000
O006 OFFICE SUPERINTENDENT (BPS-17)	1	541,000		541,000
M069 MEDICAL OFFICER (BPS-17)	50	27,050,000		27,050,000
D038 DENTAL SURGEON (BPS-17)	2	1,082,000		1,082,000
CM17 CASUALTY MEDICAL OFFICER (BPS-17)	15	8,115,000		8,115,000
A020 ACCOUNTANT (BPS-17)	1	541,000		541,000
S161 STAFF NURSE (BPS-16)	48	16,176,000		16,176,000
A011-2 TOTAL PAY OF OTHER STAFF	310	58,826,000		58,826,000
A01151 Basic Pay Other Staff	310	58,826,000		58,826,000
S053 SENIOR CLERK (BPS-14)	20	5,400,000		5,400,000
J101 JUNIOR COMPUTER OPERATOR (BPS-12)	2	474,000		474,000
R016 RECEPTIONIST (BPS-11)	4	896,000		896,000
R031 REGISTRATION CLERK (BPS-11)	8	1,792,000		1,792,000

42
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
S101 SENIOR STORE KEEPER (BPS-11)	4	896,000		896,000
J053 JUNIOR CLERK (BPS-11)	6	1,344,000		1,344,000
D072 DIETICIAN (BPS-11)	6	1,344,000		1,344,000
X004 X-RAY TECHNICIAN (BPS-09)	12	2,520,000		2,520,000
U002 ULTRA SOUND TECHNICIAN (BPS-09)	8	1,680,000		1,680,000
B041 BIO MEDICAL TECHNICIAN (BPS-09)	4	840,000		840,000
B048 BLOOD BANK TECHNICIAN (BPS-09)	2	420,000		420,000
D069 DIALYSIS TECH (BPS-09)	8	1,680,000		1,680,000
D116 DISPENSER / DRESSER (BPS-09)	8	1,680,000		1,680,000
E002 ECG TECHNICIAN (BPS-09)	2	420,000		420,000
I003 ICU TECHNICIAN (BPS-09)	2	420,000		420,000
L007 LAB TECHNICIAN (BPS-09)	2	420,000		420,000
L018 LADY HEALTH VISITOR (BPS-09)	12	2,520,000		2,520,000
M079 MEDICAL TECHNOLOGIST(BPS-09)	2	420,000		420,000
O018 OPERATION THEATER (BPS-07) ASSISTANT	6	1,176,000		1,176,000
L003 LABORATORY ASSISTANT(BPS-07)	4	784,000		784,000
B048 BLOOD BANK TECHNICIAN (BPS-07)	2	392,000		392,000
J038 JR STORE KEEPER (BPS-07)	1	196,000		196,000
M098 MIDWIFE (BPS-06)	10	1,890,000		1,890,000
S037 SECURITY GUARD (BPS-05)	10	1,830,000		1,830,000

43
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
T022 TELEPHONE OPERATOR (BPS-05)	1	183,000		183,000
D161 DRIVER (BPS-04)	4	704,000		704,000
S004 SANITARY INSPECTOR (BPS-04)	1	176,000		176,000
P168 PUMP OPERATOR (BPS-04)	1	176,000		176,000
N032 NURSING ORDERLY (BPS-04)	2	352,000		352,000
E021 ELECTRICIAN (BPS-04)	1	176,000		176,000
D036 DENTAL ATTENDANT (BPS-03)	2	342,000		342,000
L004 LABORATORY ATTENDANT(BPS-03)	6	1,026,000		1,026,000
C027 CARPENTER (BPS-03)	1	171,000		171,000
M049 MECHANIC (BPS-03)	1	171,000		171,000
O019 OPERATION THEATER (BPS-03) ATTENDANT	6	1,026,000		1,026,000
T003 TAILOR MASTER (BPS-03)	1	171,000		171,000
X003 X-RAY ATTENDANT (BPS-03)	4	684,000		684,000
D016 DARK ROOM ATTENDANT (BPS-02)	2	332,000		332,000
F011 FEMALE WARD SERVANT (BPS-02)	12	1,992,000		1,992,000
W006 WARD SERVANT (BPS-02)	50	8,300,000		8,300,000
S008 SANITARY WORKER (BPS-01)	40	6,520,000		6,520,000
N003 NAIB QASID (BPS-01)	4	652,000		652,000
M022 MALHI (BPS-01)	4	652,000		652,000
D068 DHOBI / WASHER MAN (BPS-01)	4	652,000		652,000
C167 COOK (BPS-01)	6	978,000		978,000
C089 CHOWKIDAR (BPS-01)	12	1,956,000		1,956,000

44
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ2994 125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A012 TOTAL ALLOWANCES		<u>100,823,000</u>		<u>100,823,000</u>
A012-1 REGULAR ALLOWANCES		<u>100,823,000</u>		<u>100,823,000</u>
A01202 House Rent Allowance		19,337,000		19,337,000
A01203 Conveyance Allowance		20,772,000		20,772,000
A01217 Medical Allowance		14,124,000		14,124,000
A0125E Adhoc Relief Allowance-2024		46,590,000		46,590,000
A09 TOTAL PHYSICAL ASSETS		<u>160,000,000</u>		<u>160,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>120,000,000</u>		<u>120,000,000</u>
A09601 Plant and Machinery		<u>120,000,000</u>		<u>120,000,000</u>
1 Purchase of Plant and Machinery		120,000,000		120,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>40,000,000</u>		<u>40,000,000</u>
A09701 Furniture and fixtures		<u>40,000,000</u>		<u>40,000,000</u>
001 Furniture and Fixtures		40,000,000		40,000,000
Provision for Creation of Posts & Purchase of Physical Assets		455,409,000		455,409,000
125 BEDDED PAKISTAN STEEL MILLS HOSPITAL GULSHAN-E-HADEED KARACHI		455,409,000		455,409,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 455409000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ3029 SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>170,908,000</u>		<u>170,908,000</u>
A011 TOTAL PAY	<u>300</u>	<u>101,616,000</u>		<u>101,616,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>136</u>	<u>71,987,000</u>		<u>71,987,000</u>
A01101 Basic Pay Of Officer	<u>136</u>	<u>71,987,000</u>		<u>71,987,000</u>
A048 ADDITIONAL MEDICAL (BPS-19) SUPERINTENDENT	2	2,108,000		2,108,000
M187 MEDICAL (BPS-19) SUPERINTENDENT	1	1,054,000		1,054,000
A093 ANESTHETIST (BPS-18)	7	4,781,000		4,781,000
C022 CARDIOLOGIST (BPS-18)	1	683,000		683,000
C069 CHIEF MEDICAL OFFICER (BPS-18)	1	683,000		683,000
P020 PEDIATRICIAN (BPS-18)	1	683,000		683,000
P037 PHYSICIAN (BPS-18)	1	683,000		683,000
R007 RADIOLOGIST (BPS-18)	1	683,000		683,000
S060 SENIOR DENTAL SURGEON (BPS-18)	1	683,000		683,000
S096 SENIOR RESIDENT MEDICAL OFFICER (BPS-18)	5	3,415,000		3,415,000
S111 SENIOR WOMEN MEDICAL OFFICER (BPS-18)	5	3,415,000		3,415,000
S131 SKIN SPECIALIST (BPS-18)	1	683,000		683,000
U010 UROLOGIST (BPS-18)	1	683,000		683,000
S561 SONOLOGIST (BPS-18)	1	683,000		683,000

46
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ3029 SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI				
(01) Provision for Creation of Posts				
S251 SURGEON (BPS-18)	1	683,000		683,000
P014 PATHOLOGIST (BPS-18)	1	683,000		683,000
O036 ORTHOPEDIC SURGEON (BPS-18)	1	683,000		683,000
O030 OPHTHALMOLOGIST (BPS-18)	1	683,000		683,000
N075 NURSING SUPERINTENDENT / HEAD NURSE (BPS-18)	1	683,000		683,000
G053 GYNECOLOGIST (BPS-18)	2	1,366,000		1,366,000
E042 ENT SPECIALIST (BPS-18)	1	683,000		683,000
N034 NURSING SISTER (BPS-17)	2	1,082,000		1,082,000
M069 MEDICAL OFFICER (BPS-17)	30	16,230,000		16,230,000
D038 DENTAL SURGEON (BPS-17)	2	1,082,000		1,082,000
CM17 CASUALTY MEDICAL OFFICER (BPS-17)	6	3,246,000		3,246,000
W041 WOMEN MEDICAL OFFICER (BPS-17)	20	10,820,000		10,820,000
A119 ASSISTANT (BPS-16)	1	337,000		337,000
S161 STAFF NURSE (BPS-16)	35	11,795,000		11,795,000
P040 PHYSIOTHERAPIST (BPS-16)	2	674,000		674,000
B047 BLOOD BANK OFFICER (BPS-16)	1	337,000		337,000
A011-2 TOTAL PAY OF OTHER STAFF	164	29,629,000		29,629,000
A01151 Basic Pay Other Staff	164	29,629,000		29,629,000
J101 JUNIOR COMPUTER OPERATOR (BPS-12)	3	711,000		711,000
P010 PARCHI CLERK (BPS-11)	6	1,344,000		1,344,000
O051 OT TECHNICIAN (BPS-09)	9	1,890,000		1,890,000

47
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ3029 SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI				
(01) Provision for Creation of Posts				
B048 BLOOD BANK (BPS-09) TECHNICIAN	3	630,000		630,000
S053 SENIOR CLERK (BPS-09)	1	210,000		210,000
S186 STERILIZATION (BPS-09) TECHNICIAN	6	1,260,000		1,260,000
D040 DENTAL TECHNICIAN (BPS-09)	2	420,000		420,000
E002 ECG TECHNICIAN (BPS-09)	3	630,000		630,000
L007 LAB TECHNICIAN (BPS-09)	3	630,000		630,000
J053 JUNIOR CLERK (BPS-07)	3	588,000		588,000
L003 LABORATORY ASSISTANT(BPS-07)	2	392,000		392,000
O018 OPERATION THEATER (BPS-07) ASSISTANT	4	784,000		784,000
D015 DARK ROOM ASSISTANT (BPS-07)	2	392,000		392,000
X004 X-RAY TECHNICIAN (BPS-06)	3	567,000		567,000
S206 STORE KEEPER (BPS-06)	1	189,000		189,000
M098 MIDWIFE (BPS-06)	4	756,000		756,000
D116 DISPENSER / DRESSER (BPS-06)	6	1,134,000		1,134,000
D161 DRIVER (BPS-04)	6	1,056,000		1,056,000
E021 ELECTRICIAN (BPS-04)	2	352,000		352,000
N032 NURSING ORDERLY (BPS-04)	4	704,000		704,000
T003 TAILOR MASTER (BPS-03)	2	342,000		342,000
O053 OT ATTENDENT (BPS-03)	6	1,026,000		1,026,000
A333 AYA / DAI (BPS-02)	4	664,000		664,000
X003 X-RAY ATTENDANT (BPS-02)	3	498,000		498,000
W006 WARD SERVANT (BPS-02)	20	3,320,000		3,320,000

48
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KQ3029 SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI				
(01) Provision for Creation of Posts				
M125 MORTUARY ATTENDANT (BPS-02)	4	664,000		664,000
S008 SANITARY WORKER (BPS-01)	20	3,260,000		3,260,000
P162 PUMP DRIVER (BPS-01)	2	326,000		326,000
P061 PLUMBER (BPS-01)	2	326,000		326,000
N003 NAIB QASID (BPS-01)	6	978,000		978,000
D068 DHOBI / WASHER MAN (BPS-01)	3	489,000		489,000
C167 COOK (BPS-01)	3	489,000		489,000
C089 CHOWKIDAR (BPS-01)	15	2,445,000		2,445,000
C027 CARPENTER (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>69,292,000</u>		<u>69,292,000</u>
A012-1 REGULAR ALLOWANCES		<u>69,292,000</u>		<u>69,292,000</u>
A01202 House Rent Allowance		10,087,000		10,087,000
A01203 Conveyance Allowance		11,879,000		11,879,000
A01217 Medical Allowance		7,483,000		7,483,000
A0124X Adhoc Relief Allowance 2023		15,233,000		15,233,000
A0125E Adhoc Relief Allowance-2024		24,610,000		24,610,000
Provision for Creation of Posts		170,908,000		170,908,000
SINDH GOVERNMENT HOSPITAL PIB COLONY KARACHI		170,908,000		170,908,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 170908000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>30,000,000</u>		<u>30,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000,000</u>		<u>20,000,000</u>
A09601 Plant and Machinery		<u>20,000,000</u>		<u>20,000,000</u>
1 Purchase of Plant and Machinery		20,000,000		20,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000
Provision for Purchase of Physical Assets		30,000,000		30,000,000
CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		30,000,000		30,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QS0422 SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,779,000</u>		<u>51,779,000</u>
A011 TOTAL PAY	<u>89</u>	<u>30,999,000</u>		<u>30,999,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>35</u>	<u>20,812,000</u>		<u>20,812,000</u>
A01101 Basic Pay Of Officer	<u>35</u>	<u>20,812,000</u>		<u>20,812,000</u>
A048 ADDITIONAL MEDICAL (BPS-19) SUPERINTENDENT	2	2,108,000		2,108,000
M187 MEDICAL (BPS-19) SUPERINTENDENT	1	1,054,000		1,054,000
O030 OPHTHALMOLOGIST (BPS-18)	1	683,000		683,000
G053 GYNECOLOGIST (BPS-18)	1	683,000		683,000
S561 SONOLOGIST (BPS-18)	1	683,000		683,000
S251 SURGEON (BPS-18)	1	683,000		683,000
D061 DEPUTY MEDICAL SUPERINTENDENT (BPS-18)	2	1,366,000		1,366,000
C022 CARDIOLOGIST (BPS-18)	1	683,000		683,000
A093 ANESTHETIST (BPS-18)	1	683,000		683,000
S131 SKIN SPECIALIST (BPS-18)	1	683,000		683,000
P037 PHYSICIAN (BPS-18)	1	683,000		683,000
P020 PEDIATRICIAN (BPS-18)	1	683,000		683,000
D038 DENTAL SURGEON (BPS-17)	1	541,000		541,000
M069 MEDICAL OFFICER (BPS-17)	6	3,246,000		3,246,000
N034 NURSING SISTER (BPS-17)	2	1,082,000		1,082,000

51
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QS0422 SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT				
(01) Provision for Creation of Posts				
W041 WOMEN MEDICAL OFFICER (BPS-17)	6	3,246,000		3,246,000
S161 STAFF NURSE (BPS-16)	6	2,022,000		2,022,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>10,187,000</u>		<u>10,187,000</u>
A01151 Basic Pay Other Staff	<u>54</u>	<u>10,187,000</u>		<u>10,187,000</u>
J101 JUNIOR COMPUTER OPERATOR (BPS-12)	1	237,000		237,000
J053 JUNIOR CLERK (BPS-11)	2	448,000		448,000
P010 PARCHI CLERK (BPS-11)	2	448,000		448,000
X004 X-RAY TECHNICIAN (BPS-09)	2	420,000		420,000
U002 ULTRA SOUND TECHNICIAN (BPS-09)	2	420,000		420,000
O051 OT TECHNICIAN (BPS-09)	2	420,000		420,000
L018 LADY HEALTH VISITOR (BPS-09)	3	630,000		630,000
L007 LAB TECHNICIAN (BPS-09)	2	420,000		420,000
E002 ECG TECHNICIAN (BPS-09)	1	210,000		210,000
D116 DISPENSER / DRESSER (BPS-09)	4	840,000		840,000
D040 DENTAL TECHNICIAN (BPS-09)	2	420,000		420,000
L003 LABORATORY ASSISTANT (BPS-07)	2	392,000		392,000
S206 STORE KEEPER (BPS-06)	1	196,000		196,000
O018 OPERATION THEATER ASSISTANT (BPS-06)	1	189,000		189,000
M098 MIDWIFE (BPS-06)	2	378,000		378,000
D161 DRIVER (BPS-04)	2	352,000		352,000

52
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QS0422 SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT				
(01) Provision for Creation of Posts				
X003 X-RAY ATTENDANT (BPS-02)	1	166,000		166,000
W003 WARD BOY (BPS-02)	3	498,000		498,000
A313 ATTENDANT (BPS-02)	2	332,000		332,000
S037 SECURITY GUARD (BPS-01)	3	489,000		489,000
S008 SANITARY WORKER (BPS-01)	3	489,000		489,000
N003 NAIB QASID (BPS-01)	4	652,000		652,000
M022 MALHI (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	3	489,000		489,000
A333 AYA / DAI (BPS-01)	3	489,000		489,000
A012 TOTAL ALLOWANCES		<u>20,780,000</u>		<u>20,780,000</u>
A012-1 REGULAR ALLOWANCES		<u>20,780,000</u>		<u>20,780,000</u>
A01202 House Rent Allowance		3,086,000		3,086,000
A01203 Conveyance Allowance		3,363,000		3,363,000
A01217 Medical Allowance		2,270,000		2,270,000
A0124X Adhoc Relief Allowance 2023		4,646,000		4,646,000
A0125E Adhoc Relief Allowance-2024		7,415,000		7,415,000
Provision for Creation of Posts		51,779,000		51,779,000
SHAIKH ZAID 20 BEDDED HOSPITAL GHARTAL TALUKA WARAH DISTRICT KAMBER SHAHDADKOT		51,779,000		51,779,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 51779000 /-(Non-Recurring) will be required for the purpose during 2025-2026

53
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
SB0108 PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>40,000,000</u>		<u>40,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000,000</u>		<u>30,000,000</u>
A09601 Plant and Machinery		<u>30,000,000</u>		<u>30,000,000</u>
1 Purchase of Plant and Machinery		30,000,000		30,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000
Provision for Purchase of Physical Assets		40,000,000		40,000,000
PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		40,000,000		40,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
SY0142 GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>30,000,000</u>		<u>30,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000,000</u>		<u>30,000,000</u>
A09601 Plant and Machinery		<u>30,000,000</u>		<u>30,000,000</u>
1 Purchase of Plant and Machinery		30,000,000		30,000,000
Provision for Purchase of Physical Assets		30,000,000		30,000,000
GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		30,000,000		30,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

55
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB0278 HEALTH CENTER (DHO) HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
HEALTH CENTER (DHO) HYDERABAD		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB0283 MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

57
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,500,000		2,500,000
MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD		2,500,000		2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB0292 MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
1 Purchase of Plant and Machinery		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		4,000,000		4,000,000
MS KOHSAR HOSPITAL LATIFABAD HYDERABAD		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
NX0074 DHQ HOSPITAL NAUSHEHRO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>35,500,000</u>		<u>35,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,500,000</u>		<u>30,500,000</u>
A09601 Plant and Machinery		<u>30,500,000</u>		<u>30,500,000</u>
1 Purchase of Plant and Machinery		30,000,000		30,000,000
899 For Installation of CCTV Cameras		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Furniture and Fixtures		5,000,000		5,000,000
Provision for Purchase of Physical Assets		35,500,000		35,500,000
DHQ HOSPITAL NAUSHEHRO FEROZE		35,500,000		35,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 35500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

60
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
SN0081 DHQ HOSPITAL DHQ HOSPITAL SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>19,745,000</u>		<u>19,745,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>19,245,000</u>		<u>19,245,000</u>
A09601 Plant and Machinery		<u>19,245,000</u>		<u>19,245,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
872 One X-Ray Plant Digital (Fuji)		200,000		200,000
873 One X-Ray Plant Portable 25 MA (O.T)		1,000,000		1,000,000
874 One Anesthesia Machine/Ventilator		2,000,000		2,000,000
876 One Dynamic Monitor		200,000		200,000
877 One B.P Monitor for O.T		100,000		100,000
878 One Ventilator		1,000,000		1,000,000
879 One Ultra Sound Machine Color Doppler with all probes		4,500,000		4,500,000
880 One Air Conditioner Split 1.5 Ton		165,000		165,000
882 One Hemodialysis Machine Nipro		4,000,000		4,000,000
883 One Dialyzer Re- Processor Machine		3,500,000		3,500,000
939 One O T Table		750,000		750,000
T15 Two air conditioners 1.5 Ton		330,000		330,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>

61
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
SN0081 DHQ HOSPITAL DHQ HOSPITAL SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		19,745,000		19,745,000
DHQ HOSPITAL DHQ HOSPITAL SANGHAR		19,745,000		19,745,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19745000 /-(Non-Recurring) will be required for the purpose during 2025-2026

62
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
SQ0082 DHQ HOSPITAL SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,000,000</u>		<u>7,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1 Purchase of Plant and Machinery		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
Provision for Purchase of Physical Assets		7,000,000		7,000,000
DHQ HOSPITAL SHIKARPUR		7,000,000		7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

63
Health Services

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
SY0146 GOVERNMENT HOSPITAL BAGARJI SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
GOVERNMENT HOSPITAL BAGARJI SUKKUR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

64
Health Services

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
GO0068 DHQ HOSPITAL GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
DHQ HOSPITAL GHOTKI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

65
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
MX0386 TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

66
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SL0109 MS TALUKA HOSPITAL M/BATHORO SAJWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
1 Purchase of Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,000,000		3,000,000
MS TALUKA HOSPITAL M/BATHORO SAJWAL		3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

67
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SL0111 MS TALUKA HOSPITAL JATI SAJWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1 Purchase of Plant and Machinery		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		6,000,000		6,000,000
MS TALUKA HOSPITAL JATI SAJWAL		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

68
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
BI0130 MATERNITY HOME MAATLI (MS Taluka) BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MATERNITY HOME MAATLI (MS Taluka) BADIN		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

69
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
DD0093 MS TALUKA HOPITAL K N SHAH DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOPITAL K N SHAH DADU		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

70
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
DD0094 MS TALUKA HOSPITAL JOHI DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL JOHI DADU		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

71
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
GO0069 MS TALUKA HOSPITAL GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL GHOTKI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

72
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073103 TEHSIL HEADQUARTER HOSPITALS				
GO0070 MS TALUKA HOSPITAL UBAURO GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL UBAURO GHOTKI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

73
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
GO0071 EDO (H) OTHER HEALTH INSTITUTION GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
EDO (H) OTHER HEALTH INSTITUTION GHOTKI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

74
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
GO0075 MS TALUKA HOSPITAL DAHARKI GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL DAHARKI GHOTKI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

75
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
1 Purchase of Plant and Machinery		10,000,000		10,000,000
Provision for Purchase of Physical Assets		10,000,000		10,000,000
MS TALUKA HOSPITAL QASIMABAD HYDERABAD		10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

76
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
JK0076 TALUKA HOSPITAL GARHI KHAIRO JACOABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL GARHI KHAIRO JACOABAD		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

77
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
JO0064 DHQ HOSPITAL JAMSHORO @ KOTRI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,035,000</u>		<u>2,035,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
5CM Five Computers with all accessories		1,035,000		1,035,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,035,000		2,035,000
DHQ HOSPITAL JAMSHORO @ KOTRI		2,035,000		2,035,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2035000 /-(Non-Recurring) will be required for the purpose during 2025-2026

78
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
JO0066 MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

79
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
JO0067 MS TALUKA HOSPITAL MANJAND JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL MANJAND JAMSHORO		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

80
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
KK0061 MS TALUKA HOSPITAL KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL KASHMORE		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

81
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
KX0111 TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL KOTDHEJHI KHAIRPUR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

82
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
MX0069 TALUKA HOSPITAL DIPLO MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL DIPLO MITHI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

83
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
MX0070 TALUKA HOSPITAL NAGARPARKAR MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL NAGARPARKAR MITHI		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

84
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
MY0063 DHQ HOSPITAL MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,695,000</u>		<u>4,695,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>695,000</u>		<u>695,000</u>
A09201 Hardware		<u>695,000</u>		<u>695,000</u>
231 Two Computers with all Accessories		414,000		414,000
530 One Scanner		155,000		155,000
MP3 One Multimedia Projector with Screen Standard (Full HD)		126,000		126,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
1 Purchase of Plant and Machinery		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		4,695,000		4,695,000
DHQ HOSPITAL MATIARI		4,695,000		4,695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4695000 /-(Non-Recurring) will be required for the purpose during 2025-2026

85
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
MY0064 MS TALUKA HOSPITAL HALA MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>6,638,000</u>		<u>6,638,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>638,000</u>		<u>638,000</u>
A09201 Hardware		<u>638,000</u>		<u>638,000</u>
231 Two Computers with all Accessories		414,000		414,000
912 Two Laser Printers Coloured		224,000		224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1 Purchase of Plant and Machinery		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		6,638,000		6,638,000
MS TALUKA HOSPITAL HALA MATIARI		6,638,000		6,638,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6638000 /-(Non-Recurring) will be required for the purpose during 2025-2026

86
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
MY0065 MS TALUKA HOSPITAL SAEEDABAD MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,195,000</u>		<u>2,195,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>695,000</u>		<u>695,000</u>
A09201 Hardware		<u>695,000</u>		<u>695,000</u>
231 Two Computers with all Accessories		414,000		414,000
530 One Scanner		155,000		155,000
MP3 One Multimedia Projector with Screen Standard (Full HD)		126,000		126,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		2,195,000		2,195,000
MS TALUKA HOSPITAL SAEEDABAD MATIARI		2,195,000		2,195,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2195000 /-(Non-Recurring) will be required for the purpose during 2025-2026

87
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
NX0075 MS TALUKA HOSPITAL MORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1 Purchase of Plant and Machinery		5,000,000		5,000,000
Provision for Purchase of Physical Assets		5,000,000		5,000,000
MS TALUKA HOSPITAL MORO		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

88
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
QS0077 DHQ HOSPITAL KAMBAR @ SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>13,750,000</u>		<u>13,750,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,750,000</u>		<u>13,750,000</u>
A09601 Plant and Machinery		<u>13,750,000</u>		<u>13,750,000</u>
110 One Ultra Sound Machine		600,000		600,000
896 One X-Ray Machine 300 MA (Digital)		10,000,000		10,000,000
897 One Blood Warmer		150,000		150,000
939 One O T Table		1,000,000		1,000,000
B12 One Anesthesia Machine		2,000,000		2,000,000
Provision for Purchase of Physical Assets		13,750,000		13,750,000
DHQ HOSPITAL KAMBAR @ SHAHDADKOT		13,750,000		13,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13750000 /-(Non-Recurring) will be required for the purpose during 2025-2026

89
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SB0111 OTHER HEALTH INSTITUTIONS (S) BENAIZIRABAD				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,779,000</u>		<u>1,779,000</u>
A011 TOTAL PAY	<u>8</u>	<u>1,779,000</u>		<u>1,779,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
M069 MEDICAL OFFICER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
A01151 Basic Pay Other Staff	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
L018 LADY HEALTH VISITOR (BPS-09)	1	210,000		210,000
D114 DISPENSER (BPS-09)	1	210,000		210,000
A313 ATTENDANT (BPS-02)	1	166,000		166,000
A333 AYA / DAI (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
Provision for Purchase of Physical Assets		<u>1,779,000</u>		<u>1,779,000</u>
OTHER HEALTH INSTITUTIONS (S) BENAIZIRABAD		<u>1,779,000</u>		<u>1,779,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1779000 /-(Non-Recurring) will be required for the purpose during 2025-2026

90
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>25,040,000</u>		<u>25,040,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>25,040,000</u>		<u>25,040,000</u>
A09601 Plant and Machinery		<u>25,040,000</u>		<u>25,040,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
110 One Ultra Sound Machine		2,000,000		2,000,000
848 One Baby Warmer		1,200,000		1,200,000
849 One Photo Therapy Machine		400,000		400,000
851 One Incubator		500,000		500,000
852 One Sucker machine		300,000		300,000
858 One Microscope		140,000		140,000
859 One Centrifuge machine		500,000		500,000
862 One CP Analyzer		1,500,000		1,500,000
863 One CBC Machine		1,500,000		1,500,000
864 One Digital X-ray Machine 500MA		15,000,000		15,000,000
ECM One ECG Machine		500,000		500,000

91
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		25,040,000		25,040,000
MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		25,040,000		25,040,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25040000 /-(Non-Recurring) will be required for the purpose during 2025-2026

92
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SN0082 MS TALUKA HOSPITAL SINJHORO SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL SINJHORO SANGHAR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

93
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SN0083 MS TALUKA HOSPITAL TANDO ADAM SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS TALUKA HOSPITAL TANDO ADAM SANGHAR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

94
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SQ0078 GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1 Purchase of Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,000,000		2,000,000
GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

95
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SY0154 MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

96
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
SY0155 MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,000,000</u>		<u>7,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404 Medical and Laboratory Equipment		<u>2,000,000</u>		<u>2,000,000</u>
1 Medical & Laboratory Equipments		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
1 Purchase of Plant and Machinery		5,000,000		5,000,000
Provision for Purchase of Physical Assets		7,000,000		7,000,000
MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR		7,000,000		7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

97
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
UT0064 DHQ HOSPITAL UMERKOT				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>50,000,000</u>		<u>50,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000,000</u>		<u>50,000,000</u>
A09601 Plant and Machinery		<u>50,000,000</u>		<u>50,000,000</u>
943 Twenty Incubators		50,000,000		50,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		50,000,000		50,000,000
DHQ HOSPITAL UMERKOT		50,000,000		50,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 50000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

98
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
UT0065 TALUKA HOSPITAL SAMARO UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL SAMARO UMERKOT		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

99
Health Services

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
UT0067 TALUKA HOSPITAL KUNRI UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
TALUKA HOSPITAL KUNRI UMERKOT		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

100
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
SB0518 RURAL HEALTH CENTER KAZI AHMED				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>21,005,000</u>		<u>21,005,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>21,005,000</u>		<u>21,005,000</u>
A09601 Plant and Machinery		<u>21,005,000</u>		<u>21,005,000</u>
859 One Centrifuge machine		500,000		500,000
864 One Digital X-ray Machine 500MA		15,000,000		15,000,000
865 One Dental X-ray Machine		800,000		800,000
866 One Digital Auto Clave		2,000,000		2,000,000
867 One Dental Scalar		100,000		100,000
868 One Dental Unit		800,000		800,000
869 One Cardiac Monitor		1,500,000		1,500,000
870 One Microscope Digital for Lab		140,000		140,000
880 One Air Conditioner Split 1.5 Ton		165,000		165,000
Provision for Purchase of Physical Assets		21,005,000		21,005,000
RURAL HEALTH CENTER KAZI AHMED		21,005,000		21,005,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21005000 /-(Non-Recurring) will be required for the purpose during 2025-2026

101
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
BI0080 MS RURAL HEALTH CENTER TALHAR BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
MS RURAL HEALTH CENTER TALHAR BADIN		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

102
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
SQ0083 HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
1 Purchase of Plant and Machinery		1,500,000		1,500,000
Provision for Purchase of Physical Assets		1,500,000		1,500,000
HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

103
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073104	RURAL HEALTH CENTERS				
TX0088	OTHER HEALTH INSTITUTIONS THATAA				
(01)	Provision for Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,756,000</u>		<u>14,756,000</u>
A011	TOTAL PAY	<u>19</u>	<u>7,376,000</u>		<u>7,376,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>10</u>	<u>5,774,000</u>		<u>5,774,000</u>
A01101	Basic Pay Of Officer	<u>10</u>	<u>5,774,000</u>		<u>5,774,000</u>
G053	GYNECOLOGIST (BPS-18)	1	683,000		683,000
O030	OPHTHALMOLOGIST (BPS-18)	1	683,000		683,000
P020	PEDIATRICIAN (BPS-18)	1	683,000		683,000
S131	SKIN SPECIALIST (BPS-18)	1	683,000		683,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	2	1,082,000		1,082,000
M069	MEDICAL OFFICER (BPS-17)	2	1,082,000		1,082,000
D038	DENTAL SURGEON (BPS-17)	1	541,000		541,000
S161	STAFF NURSE (BPS-16)	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,602,000</u>		<u>1,602,000</u>
A01151	Basic Pay Other Staff	<u>9</u>	<u>1,602,000</u>		<u>1,602,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
L007	LAB TECHNICIAN (BPS-09)	1	210,000		210,000
M098	MIDWIFE (BPS-06)	1	190,000		190,000
A333	AYA / DAI (BPS-01)	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	163,000		163,000
M022	MALHI (BPS-01)	1	163,000		163,000

104
Health Services

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
TX0088 OTHER HEALTH INSTITUTIONS THATAA				
(01) Provision for Purchase of Physical Assets				
N003 NAIB QASID (BPS-01)	2	326,000		326,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>7,380,000</u>		<u>7,380,000</u>
A012-1 REGULAR ALLOWANCES		<u>7,380,000</u>		<u>7,380,000</u>
A01202 House Rent Allowance		1,104,000		1,104,000
A01203 Conveyance Allowance		1,214,000		1,214,000
A01217 Medical Allowance		797,000		797,000
A0124X Adhoc Relief Allowance 2023		1,658,000		1,658,000
A0125E Adhoc Relief Allowance-2024		2,607,000		2,607,000
A09 TOTAL PHYSICAL ASSETS		<u>9,976,000</u>		<u>9,976,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>9,352,000</u>		<u>9,352,000</u>
A09601 Plant and Machinery		<u>9,352,000</u>		<u>9,352,000</u>
1 Purchase of Plant and Machinery		9,352,000		9,352,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>624,000</u>		<u>624,000</u>
A09701 Furniture and fixtures		<u>624,000</u>		<u>624,000</u>
001 Furniture and Fixtures		624,000		624,000
Provision for Purchase of Physical Assets		24,732,000		24,732,000
OTHER HEALTH INSTITUTIONS THATAA		24,732,000		24,732,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24732000 /-(Non-Recurring) will be required for the purpose during 2025-2026

105
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KK0059 HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,653,000</u>		<u>2,653,000</u>
A011 TOTAL PAY	<u>8</u>	<u>1,779,000</u>		<u>1,779,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
M069 MEDICAL OFFICER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
A01151 Basic Pay Other Staff	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
D114 DISPENSER (BPS-09)	1	210,000		210,000
L018 LADY HEALTH VISITOR (BPS-09)	1	210,000		210,000
A313 ATTENDANT (BPS-02)	1	166,000		166,000
A333 AYA / DAI (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>874,000</u>		<u>874,000</u>
A012-1 REGULAR ALLOWANCES		<u>874,000</u>		<u>874,000</u>
A01202 House Rent Allowance		125,000		125,000
A01203 Conveyance Allowance		146,000		146,000
A01217 Medical Allowance		99,000		99,000
A0124X Adhoc Relief Allowance 2023		189,000		189,000
A0125E Adhoc Relief Allowance-2024		315,000		315,000

106
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KK0059 HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,653,000		2,653,000
HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE		2,653,000		2,653,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2653000 /-(Non-Recurring) will be required for the purpose during 2025-2026

107
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KX0105 OTHER HEALTH INSTITUTION KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,653,000</u>		<u>2,653,000</u>
A011 TOTAL PAY	<u>8</u>	<u>1,779,000</u>		<u>1,779,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
M069 MEDICAL OFFICER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
A01151 Basic Pay Other Staff	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
D114 DISPENSER (BPS-09)	1	210,000		210,000
L018 LADY HEALTH VISITOR (BPS-09)	1	210,000		210,000
A313 ATTENDANT (BPS-02)	1	166,000		166,000
A333 AYA / DAI (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>874,000</u>		<u>874,000</u>
A012-1 REGULAR ALLOWANCES		<u>874,000</u>		<u>874,000</u>
A01202 House Rent Allowance		125,000		125,000
A01203 Conveyance Allowance		146,000		146,000
A01217 Medical Allowance		99,000		99,000
A0124X Adhoc Relief Allowance 2023		189,000		189,000
A0125E Adhoc Relief Allowance-2024		315,000		315,000

108
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
KX0105 OTHER HEALTH INSTITUTION KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,653,000		2,653,000
OTHER HEALTH INSTITUTION KHAIRPUR		2,653,000		2,653,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2653000 /-(Non-Recurring) will be required for the purpose during 2025-2026

109
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
MX0066 OTHER HEALTH INSTITUTE MITHI				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,879,000</u>		<u>5,879,000</u>
A011 TOTAL PAY	<u>15</u>	<u>3,512,000</u>		<u>3,512,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
W041 WOMEN MEDICAL OFFICER (BPS-17)	1	541,000		541,000
M069 MEDICAL OFFICER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>	<u>2,430,000</u>		<u>2,430,000</u>
A01151 Basic Pay Other Staff	<u>13</u>	<u>2,430,000</u>		<u>2,430,000</u>
D114 DISPENSER (BPS-09)	1	210,000		210,000
H109 HEALTH TECHNICIAN (BPS-09)	2	420,000		420,000
L007 LAB TECHNICIAN (BPS-09)	2	420,000		420,000
L018 LADY HEALTH VISITOR (BPS-09)	1	210,000		210,000
M098 MIDWIFE (BPS-06)	1	189,000		189,000
A313 ATTENDANT (BPS-02)	1	166,000		166,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
A333 AYA / DAI (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
M022 MALHI (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>2,367,000</u>		<u>2,367,000</u>

110
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
MX0066 OTHER HEALTH INSTITUTE MITHI				
(01) Provision for Purchase of Physical Assets				
A012-1 REGULAR ALLOWANCES		<u>2,367,000</u>		<u>2,367,000</u>
A01202 House Rent Allowance		240,000		240,000
A01203 Conveyance Allowance		411,000		411,000
A01217 Medical Allowance		287,000		287,000
A0124X Adhoc Relief Allowance 2023		526,000		526,000
A0125E Adhoc Relief Allowance-2024		903,000		903,000
Provision for Purchase of Physical Assets		5,879,000		5,879,000
OTHER HEALTH INSTITUTE MITHI		5,879,000		5,879,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5879000 /-(Non-Recurring) will be required for the purpose during 2025-2026

111
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
TN0056 OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,709,000</u>		<u>58,709,000</u>
A011 TOTAL PAY	<u>152</u>	<u>33,801,000</u>		<u>33,801,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>19</u>	<u>10,279,000</u>		<u>10,279,000</u>
A01101 Basic Pay Of Officer	<u>19</u>	<u>10,279,000</u>		<u>10,279,000</u>
M069 MEDICAL OFFICER (BPS-17)	19	10,279,000		10,279,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>133</u>	<u>23,522,000</u>		<u>23,522,000</u>
A01151 Basic Pay Other Staff	<u>133</u>	<u>23,522,000</u>		<u>23,522,000</u>
D114 DISPENSER (BPS-09)	19	3,990,000		3,990,000
L018 LADY HEALTH VISITOR (BPS-09)	19	3,990,000		3,990,000
A313 ATTENDANT (BPS-02)	19	3,154,000		3,154,000
A333 AYA / DAI (BPS-01)	19	3,097,000		3,097,000
C089 CHOWKIDAR (BPS-01)	19	3,097,000		3,097,000
N003 NAIB QASID (BPS-01)	19	3,097,000		3,097,000
S008 SANITARY WORKER (BPS-01)	19	3,097,000		3,097,000
A012 TOTAL ALLOWANCES		<u>24,908,000</u>		<u>24,908,000</u>
A012-1 REGULAR ALLOWANCES		<u>24,908,000</u>		<u>24,908,000</u>
A01202 House Rent Allowance		3,551,000		3,551,000
A01203 Conveyance Allowance		4,157,000		4,157,000
A01217 Medical Allowance		2,834,000		2,834,000
A0124X Adhoc Relief Allowance 2023		5,399,000		5,399,000
A0125E Adhoc Relief Allowance-2024		8,967,000		8,967,000

112
Health Services

073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC				
TN0056 OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		58,709,000		58,709,000
OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN		58,709,000		58,709,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 58709000 /-(Non-Recurring) will be required for the purpose during 2025-2026

113
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0732 SPECIAL HOSPITAL SERVICES				
073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT				
HB0274 SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>25,794,000</u>		<u>25,794,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
5CM Five Computers with all accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>23,759,000</u>		<u>23,759,000</u>
A09601 Plant and Machinery		<u>23,759,000</u>		<u>23,759,000</u>
161 Five Electric Water Coolers		375,000		375,000
842 One Audio & Video Visual System		2,500,000		2,500,000
843 One X-Ray Digital Machine		15,000,000		15,000,000
844 One CP Analyzer 5 Para		2,000,000		2,000,000
845 One Portable Chemistry Analyzer		1,000,000		1,000,000
846 One Portable Aliza Analyzer		1,000,000		1,000,000
847 One Urine Strip (DR) Analyzer		800,000		800,000
D11 One Photo Copier Machine		1,000,000		1,000,000
W33 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>

114
Health Services

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0732 SPECIAL HOSPITAL SERVICES				
073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT				
HB0274 SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				
(01) Provision for Purchase of Physical Assets				
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		25,794,000		25,794,000
SIR COWASJI INSTITUTE OF PSYCHIATARY HYD		25,794,000		25,794,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 25794000 /-(Non-Recurring) will be required for the purpose during 2025-2026

115
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0733	MEDICAL AND MATERNITY CENTRE SERVICES				
073301	MOTHER AND CHILD HEALTH				
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				
(01)	Provision for Creation of Posts & Purchase of Physical Assets				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,413,000</u>		<u>10,413,000</u>
A011	TOTAL PAY	<u>14</u>	<u>5,193,000</u>		<u>5,193,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,530,000</u>		<u>3,530,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,530,000</u>		<u>3,530,000</u>
G053	GYNECOLOGIST (BPS-18)	1	683,000		683,000
P020	PEDIATRICIAN (BPS-18)	1	683,000		683,000
W041	WOMEN MEDICAL OFFICER (BPS-17)	4	2,164,000		2,164,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,663,000</u>		<u>1,663,000</u>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,663,000</u>		<u>1,663,000</u>
S161	STAFF NURSE (BPS-16)	1	337,000		337,000
J053	JUNIOR CLERK (BPS-11)	1	224,000		224,000
O051	OT TECHNICIAN (BPS-09)	1	210,000		210,000
O018	OPERATION THEATER ASSISTANT (BPS-07)	1	196,000		196,000
S206	STORE KEEPER (BPS-06)	1	190,000		190,000
D161	DRIVER (BPS-04)	1	177,000		177,000
A313	ATTENDANT (BPS-02)	1	166,000		166,000
M022	MALHI (BPS-01)	1	163,000		163,000
A012	TOTAL ALLOWANCES		<u>5,220,000</u>		<u>5,220,000</u>

116
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0733 MEDICAL AND MATERNITY CENTRE SERVICES				
073301 MOTHER AND CHILD HEALTH				
DD0449 MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A012-1 REGULAR ALLOWANCES		<u>5,220,000</u>		<u>5,220,000</u>
A01202 House Rent Allowance		774,000		774,000
A01203 Conveyance Allowance		882,000		882,000
A01217 Medical Allowance		558,000		558,000
A0124X Adhoc Relief Allowance 2023		1,167,000		1,167,000
A0125E Adhoc Relief Allowance-2024		1,839,000		1,839,000
A09 TOTAL PHYSICAL ASSETS		<u>5,700,000</u>		<u>5,700,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,700,000</u>		<u>4,700,000</u>
A09601 Plant and Machinery		<u>4,700,000</u>		<u>4,700,000</u>
110 One Ultra Sound Machine		2,000,000		2,000,000
848 One Baby Warmer		1,200,000		1,200,000
C12 Three Incubator		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

117
Health Services

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0733 MEDICAL AND MATERNITY CENTRE SERVICES 073301 MOTHER AND CHILD HEALTH				
DD0449 MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
Provision for Creation of Posts & Purchase of Physical Assets		16,113,000		16,113,000
MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU		16,113,000		16,113,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16113000 /-(Non-Recurring) will be required for the purpose during 2025-2026

118
Health Services

073401 NURSING AND CONVALECENT HOME SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0734 NURSING AND CONVALECENT HOME SERVICES				
073401 NURSING AND CONVALECENT HOME SERVICES				
JO0077 MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,500,000</u>		<u>4,500,000</u>
A09601 Plant and Machinery		<u>4,500,000</u>		<u>4,500,000</u>
1 Purchase of Plant and Machinery		4,500,000		4,500,000
Provision for Purchase of Physical Assets		5,500,000		5,500,000
MS 30 BEDED HOSPITAL NORIABAD JAMSHORO		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

119
Health Services

074101 ANTI-MALARIA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074101 ANTI-MALARIA				
HB0272 DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>579,000</u>		<u>579,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>579,000</u>		<u>579,000</u>
A09601 Plant and Machinery		<u>579,000</u>		<u>579,000</u>
384 Three Split A.C. 1.5 Ton		495,000		495,000
W33 Two Water Dispensers		84,000		84,000
Provision for Purchase of Physical Assets		<u>579,000</u>		<u>579,000</u>
DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD		<u>579,000</u>		<u>579,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2025-2026

120
Health Services

074104 CHEMICAL EXAMINER AND LABORATORIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074104 CHEMICAL EXAMINER AND LABORATORIES				
KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,403,000</u>		<u>3,403,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>957,000</u>		<u>957,000</u>
A09201 Hardware		<u>957,000</u>		<u>957,000</u>
022 Three Computers with all accessories		621,000		621,000
069 Three Printers		336,000		336,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,446,000</u>		<u>2,446,000</u>
A09601 Plant and Machinery		<u>2,446,000</u>		<u>2,446,000</u>
D11 One Photo Copier Machine		2,446,000		2,446,000
Provision for Purchase of Physical Assets		3,403,000		3,403,000
CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		3,403,000		3,403,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3403000 /-(Non-Recurring) will be required for the purpose during 2025-2026

121
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
HB0265 DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,595,000</u>		<u>2,595,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,595,000</u>		<u>1,595,000</u>
A09201 Hardware		<u>1,595,000</u>		<u>1,595,000</u>
016 Five Printers		560,000		560,000
5CM Five Computers with all accessories		1,035,000		1,035,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,595,000		2,595,000
DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		2,595,000		2,595,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2595000 /-(Non-Recurring) will be required for the purpose during 2025-2026

122
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
HB0650 ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,000,000		1,000,000
ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

123
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,987,000</u>		<u>1,987,000</u>
A011 TOTAL PAY	<u>4</u>	<u>1,148,000</u>		<u>1,148,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>674,000</u>		<u>674,000</u>
S181 STENOGRAPHER (BPS-14)	2	674,000		674,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>474,000</u>		<u>474,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>474,000</u>		<u>474,000</u>
J101 JUNIOR COMPUTER OPERATOR (BPS-12)	2	474,000		474,000
A012 TOTAL ALLOWANCES		<u>839,000</u>		<u>839,000</u>
A012-1 REGULAR ALLOWANCES		<u>839,000</u>		<u>839,000</u>
A01202 House Rent Allowance		113,000		113,000
A01203 Conveyance Allowance		189,000		189,000
A01217 Medical Allowance		78,000		78,000
A0124X Adhoc Relief Allowance 2023		172,000		172,000
A0125E Adhoc Relief Allowance-2024		287,000		287,000
A09 TOTAL PHYSICAL ASSETS		<u>6,449,000</u>		<u>6,449,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,705,000</u>		<u>3,705,000</u>
A09201 Hardware		<u>3,705,000</u>		<u>3,705,000</u>
016 Five Printers		560,000		560,000

124
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
5CM Five Computers with all accessories		1,035,000		1,035,000
905 One Auto Feed Heavy Duty Scanner		2,000,000		2,000,000
LL5 Five UPS for computers		110,000		110,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>744,000</u>		<u>744,000</u>
A09601 Plant and Machinery		<u>744,000</u>		<u>744,000</u>
596 Four Split Air Conditioner (1.5 Ton)		660,000		660,000
W33 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
Provision for Creation of Posts & Purchase of Physical Assets		8,436,000		8,436,000
HEALTH DEPARTMENT (SECRETARIAT) KARACHI		8,436,000		8,436,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8436000 /-(Non-Recurring) will be required for the purpose during 2025-2026

125
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KQ2068 DIRECTOR PPP NODE HEALTH KARACHI				
(01) PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>4,581,000</u>		<u>4,581,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,167,000</u>		<u>1,167,000</u>
A09201 Hardware		<u>1,167,000</u>		<u>1,167,000</u>
022 Three Computers with all accessories		621,000		621,000
069 Three Printers		336,000		336,000
199 One Bar Code Scanner		55,000		55,000
530 One Scanner		155,000		155,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,414,000</u>		<u>1,414,000</u>
A09601 Plant and Machinery		<u>1,414,000</u>		<u>1,414,000</u>
D11 One Photo Copier Machine		1,000,000		1,000,000
T15 Two air conditioners 1.5 Ton		330,000		330,000
W33 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000

126
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KQ2068 DIRECTOR PPP NODE HEALTH KARACHI				
(01) PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS		4,581,000		4,581,000
DIRECTOR PPP NODE HEALTH KARACHI		4,581,000		4,581,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4581000 /-(Non-Recurring) will be required for the purpose during 2025-2026

127
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KQ2420 DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,400,000</u>		<u>4,400,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>540,000</u>		<u>540,000</u>
A09201 Hardware		<u>540,000</u>		<u>540,000</u>
231 Two Computers with all Accessories		414,000		414,000
MP3 One Multimedia Projector with Screen Standard (Full HD)		126,000		126,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,860,000</u>		<u>2,860,000</u>
A09601 Plant and Machinery		<u>2,860,000</u>		<u>2,860,000</u>
918 One Photo Copier		2,446,000		2,446,000
T15 Two air conditioners 1.5 Ton		330,000		330,000
W33 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		4,400,000		4,400,000
DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI		4,400,000		4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4400000 /-(Non-Recurring) will be required for the purpose during 2025-2026

128
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
SY0145 DIRECTOR HEALTH SERVICE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,847,000</u>		<u>1,847,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>821,000</u>		<u>821,000</u>
A09201 Hardware		<u>821,000</u>		<u>821,000</u>
022 Three Computers with all accessories		621,000		621,000
1LC One Laptop Computer		200,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>526,000</u>		<u>526,000</u>
A09601 Plant and Machinery		<u>526,000</u>		<u>526,000</u>
165 One Refrigerator		121,000		121,000
192 One Electric Water Cooler		75,000		75,000
T15 Two air conditioners 1.5 Ton		330,000		330,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,847,000		1,847,000
DIRECTOR HEALTH SERVICE SUKKUR		1,847,000		1,847,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1847000 /-(Non-Recurring) will be required for the purpose during 2025-2026

129
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TQ0049 DISTRICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,891,000</u>		<u>3,891,000</u>
A011 TOTAL PAY	<u>9</u>	<u>2,320,000</u>		<u>2,320,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
A011101 Basic Pay Of Officer	<u>2</u>	<u>1,082,000</u>		<u>1,082,000</u>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
M069 MEDICAL OFFICER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
A011151 Basic Pay Other Staff	<u>7</u>	<u>1,238,000</u>		<u>1,238,000</u>
D114 DISPENSER (BPS-09)	1	210,000		210,000
L018 LADY HEALTH VISITOR (BPS-09)	1	210,000		210,000
A313 ATTENDANT (BPS-02)	1	166,000		166,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
A333 AYA / DAI (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>1,571,000</u>		<u>1,571,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,571,000</u>		<u>1,571,000</u>
A01202 House Rent Allowance		175,000		175,000
A01203 Conveyance Allowance		273,000		273,000
A01217 Medical Allowance		188,000		188,000
A0124X Adhoc Relief Allowance 2023		347,000		347,000
A0125E Adhoc Relief Allowance-2024		588,000		588,000

130
Health Services

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
TQ0049 DISTRICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		3,891,000		3,891,000
DISTRICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR		3,891,000		3,891,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3891000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21145 (145)
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0708	DIRECTORATE OF YOUTH AFFAIRS	<u>1,679,000</u>		<u>1,679,000</u>
(01)	Provision for Purchase of Physical Assets	1,679,000		1,679,000
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING) KARACHI	<u>1,295,000</u>		<u>1,295,000</u>
(01)	Provision for Purchase of Physical Assets	1,295,000		1,295,000
KQ0710	SPORT DEPARTMENT SECRETARIAT KARACHI	<u>2,824,000</u>		<u>2,824,000</u>
(01)	Provision for Purchase of Physical Assets	2,824,000		2,824,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		5,798,000		5,798,000

2
Sports & Youth Affairs

Charged:
Voted: 5,798,000
Grand Total: 5,798,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

081102	YOUTH AFFAIRS (Voted)	1,679,000	1,679,000
081105	ADMINISTRATION (Voted)	2,824,000	2,824,000
081120	OTHERS (Voted)	1,295,000	1,295,000

Total

5,798,000

5,798,000

3
Sports & Youth Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>5,798,000</u>		<u>5,798,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,449,000</u>		<u>1,449,000</u>
A09201	Hardware	1,449,000		1,449,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,349,000</u>		<u>3,349,000</u>
A09601	Plant and Machinery	3,349,000		3,349,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		5,798,000		5,798,000

4
Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081102 YOUTH AFFAIRS				
KQ0708 DIRECTORATE OF YOUTH AFFAIRS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,679,000</u>		<u>1,679,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,472,000</u>		<u>1,472,000</u>
A09601 Plant and Machinery		<u>1,472,000</u>		<u>1,472,000</u>
016 One Electric Water Cooler		75,000		75,000
02P Two Pedestal Fans		34,000		34,000
043 One Intercom System		19,000		19,000
086 One Split A.C 1.5 Ton		165,000		165,000
1CT One Construction Trolley		25,000		25,000
1HT One Hedge Trimmer 600mm		35,000		35,000
1WD One Water Dispensar and filter		42,000		42,000
338 One Sound System with all accessories		200,000		200,000
B21 One Multimedia Projector		126,000		126,000
EWP Two Electric Water Motor 2HP		100,000		100,000
FFC Five Celling Fans		55,000		55,000
P22 One Photostat Machine		501,000		501,000

5
Sports & Youth Affairs

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081102 YOUTH AFFAIRS				
KQ0708 DIRECTORATE OF YOUTH AFFAIRS				
(01) Provision for Purchase of Physical Assets				
TWT Two Water Tank		95,000		95,000
Provision for Purchase of Physical Assets		1,679,000		1,679,000
DIRECTORATE OF YOUTH AFFAIRS		1,679,000		1,679,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1679000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Sports & Youth Affairs

081105 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081105 ADMINISTRATION				
KQ0710 SPORT DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,824,000</u>		<u>2,824,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>828,000</u>		<u>828,000</u>
A09201 Hardware		<u>828,000</u>		<u>828,000</u>
417 Four Computer with all accessories		828,000		828,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>996,000</u>		<u>996,000</u>
A09601 Plant and Machinery		<u>996,000</u>		<u>996,000</u>
3SA Three A/C Split 1.5 Ton		495,000		495,000
P22 One Photostat Machine		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,824,000		2,824,000
SPORT DEPARTMENT SECRETARIAT KARACHI		2,824,000		2,824,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2824000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Sports & Youth Affairs

081120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081120 OTHERS				
KQ0709 SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,295,000</u>		<u>1,295,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>881,000</u>		<u>881,000</u>
A09601 Plant and Machinery		<u>881,000</u>		<u>881,000</u>
086 One Split A.C 1.5 Ton		165,000		165,000
785 One Split AC 1.0 ton		131,000		131,000
P81 One Photocopier Machine		501,000		501,000
TW2 Two Water Dispensars		84,000		84,000
Provision for Purchase of Physical Assets		1,295,000		1,295,000
SPORTS DEPARTMENT (ENGINEERING WING) KARACHI		1,295,000		1,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1295000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SL0039	PUBLIC RELATION INFORMATION OFFICER SUJJAWAL	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
BI0137	PUBLIC RELATIONS INFORMATION OFFICER BADIN	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
DD0098	PUBLIC RELATIONS INFORMATION OFFICER DADU	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
GO0078	PUBLIC RELATIONS INFORMATION OFFICER GHOTKI	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
HB0296	PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD	<u>23,042,000</u>		<u>23,042,000</u>
(01)	Provision for Purchase of Physical Assets	23,042,000		23,042,000
JK0084	PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
JO0087	PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
KK0064	PUBLIC RELATIONS INFORMATION OFFICER KASHMORE	<u>586,000</u>		<u>586,000</u>

2
SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	586,000		586,000
KQ0718	PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI	<u>942,000</u>		<u>942,000</u>
(01)	Provision for Purchase of Physical Assets	942,000		942,000
KQ0719	PUBLIC RELATIONS HEAD QUARTER KARACHI	<u>29,744,000</u>		<u>29,744,000</u>
(01)	Provision for Purchase of Physical Assets	29,744,000		29,744,000
KQ0720	PUBLIC RELATIONS DIRECTOR FILM KARACHI	<u>942,000</u>		<u>942,000</u>
(01)	Provision for Purchase of Physical Assets	942,000		942,000
KQ0721	INFORMATION DEPARTMENT (SECRETARIAT)	<u>5,456,000</u>		<u>5,456,000</u>
(01)	Provision for Creation of posts and Purchase of Physical Assets	5,456,000		5,456,000
KQ0722	PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI	<u>942,000</u>		<u>942,000</u>
(01)	Provision for Purchase of Physical Assets	942,000		942,000
KQ2946	PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI	<u>10,916,000</u>		<u>10,916,000</u>
(01)	Provision for Purchase of Physical Assets	10,916,000		10,916,000
KQ2947	PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI	<u>1,566,000</u>		<u>1,566,000</u>
(01)	Provision for Purchase of Physical Assets	1,566,000		1,566,000

3
SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2948	PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI	<u>386,000</u>		<u>386,000</u>
(01)	Provision for Purchase of Physical Assets	386,000		386,000
KQ2949	PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI	<u>386,000</u>		<u>386,000</u>
(01)	Provision for Purchase of Physical Assets	386,000		386,000
KQ2950	PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI	<u>386,000</u>		<u>386,000</u>
(01)	Provision for Purchase of Physical Assets	386,000		386,000
KX0117	PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
LN0150	PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA	<u>2,042,000</u>		<u>2,042,000</u>
(01)	Provision for Purchase of Physical Assets	2,042,000		2,042,000
MP0144	PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS	<u>23,042,000</u>		<u>23,042,000</u>
(01)	Provision for Purchase of Physical Assets	23,042,000		23,042,000
MX0075	PUBLIC RELATIONS INFORMATION OFFICER MITHI	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
MY0078	PUBLIC RELATIONS INFORMATION OFFICER MATIARI	<u>586,000</u>		<u>586,000</u>

4
SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	586,000		586,000
NX0085	PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
SB0126	DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD	<u>2,042,000</u>		<u>2,042,000</u>
(01)	Provision for Purchase of Physical Assets	2,042,000		2,042,000
SN0098	PUBLIC RELATIONS INFORMATION OFFICER SANGHAR	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
SQ0088	PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
SY0161	PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR	<u>23,042,000</u>		<u>23,042,000</u>
(01)	Provision for Purchase of Physical Assets	23,042,000		23,042,000
TN0081	PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
TQ0073	PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000

5
SC21146 (146)
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TX0103	PUBLIC RELATIONS INFORMATION OFFICER THATTA	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
UT0071	PUBLIC RELATIONS INFORMATION OFFICER UMERKOT	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
QS0082	PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR	<u>586,000</u>		<u>586,000</u>
(01)	Provision for Purchase of Physical Assets	586,000		586,000
Total Schemes: 33 Total SNEs:33 GRAND TOTAL:		135,424,000		135,424,000

6
Information

Charged:	
Voted:	<u>135,424,000</u>
Grand Total:	135,424,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

086101	ADMINISTRATION (Voted)	5,456,000		5,456,000
083104	PUBLIC RELATIONS (Voted)	129,968,000		129,968,000
Total		135,424,000		135,424,000

7
Information

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>771,000</u>		<u>771,000</u>
A011	TOTAL PAY	<u>230,000</u>		<u>230,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>230,000</u>		<u>230,000</u>
A01151	Basic Pay Other Staff	230,000		230,000
A012	TOTAL ALLOWANCES	<u>541,000</u>		<u>541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>541,000</u>		<u>541,000</u>
A01202	House Rent Allowance	80,000		80,000
A01203	Conveyance Allowance	69,000		69,000
A01217	Medical Allowance	33,000		33,000
A01235	Secretariat Allowance	87,000		87,000
A01241	Utility allowance for electricity	66,000		66,000
A0124R	Ad-Hoc Relief Allowance-2022	55,000		55,000
A0124X	Adhoc Relief Allowance 2023	101,000		101,000
A0125E	Adhoc Relief Allowance-2024	50,000		50,000
A09	TOTAL PHYSICAL ASSETS	<u>134,653,000</u>		<u>134,653,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>12,617,000</u>		<u>12,617,000</u>
A09201	Hardware	12,617,000		12,617,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>90,022,000</u>		<u>90,022,000</u>
A09501	Transport	90,022,000		90,022,000

8
Information

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>23,114,000</u>		<u>23,114,000</u>
A09601	Plant and Machinery	23,114,000		23,114,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,900,000</u>		<u>8,900,000</u>
A09701	Furniture and fixtures	8,900,000		8,900,000
NET TOTAL		135,424,000		135,424,000

Information

SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
14	2	230,000
TOTAL:	2	230,000

10
Information

083104 SUJJAWAL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 SUJJAWAL				
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATION INFORMATION OFFICER SUJJAWAL		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Information

083104 BADIN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 BADIN				
BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER BADIN		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Information

083104 DADU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 DADU				
DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER DADU		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Information

083104 GHOTKI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 GHOTKI				
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER GHOTKI		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Information

083104 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 HYDERABAD				
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>23,042,000</u>		<u>23,042,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>21,000,000</u>		<u>21,000,000</u>
A09501 Transport		<u>21,000,000</u>		<u>21,000,000</u>
DSN One Hiace Van with all necessary DSNG equipment		21,000,000		21,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
208 One Video Camera		500,000		500,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
DRW One Drone Camera with Accessories		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

15
Information

083104 HYDERABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 HYDERABAD				
HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		23,042,000		23,042,000
PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD		23,042,000		23,042,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23042000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Information

083104 JACOBABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 JACOBABAD				
JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Information

083104 JAMSHORO

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 JAMSHORO				
JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Information

083104 KASHMORE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 KASHMORE				
KK0064 PUBLIC RELATIONS INFORMATION OFFICER KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER KASHMORE		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Information

083104 INFORMATION KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 INFORMATION KARACHI				
KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>942,000</u>		<u>942,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>742,000</u>		<u>742,000</u>
A09601 Plant and Machinery		<u>742,000</u>		<u>742,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		942,000		942,000
PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI		942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104				
KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>29,744,000</u>		<u>29,744,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>27,022,000</u>		<u>27,022,000</u>
A09501 Transport		<u>27,022,000</u>		<u>27,022,000</u>
CS1 One Coaster (32 Seater)		27,022,000		27,022,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,522,000</u>		<u>2,522,000</u>
A09601 Plant and Machinery		<u>2,522,000</u>		<u>2,522,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
DWR Three Drone Camera with Accessories		900,000		900,000
TLD Ten LED 43"		880,000		880,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000

21
Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104				
KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		29,744,000		29,744,000
PUBLIC RELATIONS HEAD QUARTER KARACHI		29,744,000		29,744,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29744000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Information

083104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104				
KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>942,000</u>		<u>942,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>742,000</u>		<u>742,000</u>
A09601 Plant and Machinery		<u>742,000</u>		<u>742,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		942,000		942,000
PUBLIC RELATIONS DIRECTOR FILM KARACHI		942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Information

083104 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 KARACHI				
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>942,000</u>		<u>942,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>742,000</u>		<u>742,000</u>
A09601 Plant and Machinery		<u>742,000</u>		<u>742,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		942,000		942,000
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI		942,000		942,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Information

083104 MEDIA KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 MEDIA KARACHI				
KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>10,916,000</u>		<u>10,916,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,230,000</u>		<u>10,230,000</u>
A09201 Hardware		<u>10,230,000</u>		<u>10,230,000</u>
286 Thirty Laser Printers		3,360,000		3,360,000
30C Thirty Computer with all accessories		6,210,000		6,210,000
593 Thirty UPS		660,000		660,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>486,000</u>		<u>486,000</u>
A09601 Plant and Machinery		<u>486,000</u>		<u>486,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
DRW One Drone Camera with Accessories		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		10,916,000		10,916,000
PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI		10,916,000		10,916,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10916000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Information

083104 MEDIA KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 MEDIA KARACHI				
KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,566,000</u>		<u>1,566,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,366,000</u>		<u>1,366,000</u>
A09601 Plant and Machinery		<u>1,366,000</u>		<u>1,366,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
DRW One Drone Camera with Accessories		300,000		300,000
TLD Ten LED 43"		880,000		880,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>1,566,000</u>		<u>1,566,000</u>
PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI		<u>1,566,000</u>		<u>1,566,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1566000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Information

083104 REFERENCE KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 REFERENCE KARACHI				
KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>386,000</u>		<u>386,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		386,000		386,000
PUBLIC RELATIONS DIRECTOR OF RESEARCH & REFERENCE KARACHI		386,000		386,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 386000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Information

083104 DEVELOPMENT KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 DEVELOPMENT KARACHI				
KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>386,000</u>		<u>386,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		386,000		386,000
PUBLIC RELATIONS DIRECTOR OF PLANNING & DEVELOPMENT KARACHI		386,000		386,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 386000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Information

083104 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 KARACHI				
KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>386,000</u>		<u>386,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>186,000</u>		<u>186,000</u>
A09601 Plant and Machinery		<u>186,000</u>		<u>186,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		386,000		386,000
PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI		386,000		386,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 386000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Information

083104 KHAIRPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 KHAIRPUR				
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Information

083104 LARKANA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 LARKANA				
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,042,000</u>		<u>2,042,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
208 One Video Camera		500,000		500,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
DRW One Drone Camera with Accessories		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		<u>2,042,000</u>		<u>2,042,000</u>
PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA		<u>2,042,000</u>		<u>2,042,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2042000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Information

083104 MIRPURKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 MIRPURKHAS				
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>23,042,000</u>		<u>23,042,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>21,000,000</u>		<u>21,000,000</u>
A09501 Transport		<u>21,000,000</u>		<u>21,000,000</u>
DSN One Hiace Van with all necessary DSNG equipment		21,000,000		21,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
208 One Video Camera		500,000		500,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
DRW One Drone Camera with Accessories		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

32
Information

083104 MIRPURKHAS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 MIRPURKHAS				
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		23,042,000		23,042,000
PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS		23,042,000		23,042,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23042000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Information

083104 MITHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 MITHI				
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER MITHI		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Information

083104 MATIARI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 MATIARI				
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER MATIARI		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Information

083104 NUASHERO FEROZE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 NUASHERO FEROZE				
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		<u>586,000</u>		<u>586,000</u>
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE		<u>586,000</u>		<u>586,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Information

083104 BENAZIRABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 BENAZIRABAD				
SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,042,000</u>		<u>2,042,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
208 One Video Camera		500,000		500,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
DRW One Drone Camera with Accessories		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		2,042,000		2,042,000
DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD		2,042,000		2,042,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2042000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Information

083104 SANGHAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 SANGHAR				
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER SANGHAR		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Information

083104 SHIKARPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 SHIKARPUR				
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Information

083104 SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 SUKKUR				
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>23,042,000</u>		<u>23,042,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>21,000,000</u>		<u>21,000,000</u>
A09501 Transport		<u>21,000,000</u>		<u>21,000,000</u>
DSN One Hiace Van with all necessary DSNG equipment		21,000,000		21,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,542,000</u>		<u>1,542,000</u>
A09601 Plant and Machinery		<u>1,542,000</u>		<u>1,542,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
208 One Video Camera		500,000		500,000
365 One Water Dispenser		42,000		42,000
DC1 One Photocopier		556,000		556,000
DRW One Drone Camera with Accessories		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

40
Information

083104 SUKKUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 SUKKUR				
SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		23,042,000		23,042,000
PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR		23,042,000		23,042,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23042000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Information

083104 TANDO MUHAMAMD KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 TANDO MUHAMAMD KHAN				
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Information

083104 TANDO ALLAH YAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 TANDO ALLAH YAR				
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Information

083104 THATTA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 THATTA				
TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER THATTA		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Information

083104 UMERKOT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 UMERKOT				
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER UMERKOT		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Information

083104 SHAHDADKOT AT KAMBAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 SHAHDADKOT AT KAMBAR				
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>586,000</u>		<u>586,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>386,000</u>		<u>386,000</u>
A09601 Plant and Machinery		<u>386,000</u>		<u>386,000</u>
086 One Split A. C 1.5 Ton		144,000		144,000
195 One Digital Camera		200,000		200,000
365 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		586,000		586,000
PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Information

086101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0861 ADMIN.OF INFO.,RECREATION & CULTURE				
086101				
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)				
(01) Provision for Creation of posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>771,000</u>		<u>771,000</u>
A011 TOTAL PAY	<u>2</u>	<u>230,000</u>		<u>230,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>230,000</u>		<u>230,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>230,000</u>		<u>230,000</u>
S053 SENIOR CLERK (BPS-14)	2	230,000		230,000
A012 TOTAL ALLOWANCES		<u>541,000</u>		<u>541,000</u>
A012-1 REGULAR ALLOWANCES		<u>541,000</u>		<u>541,000</u>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		69,000		69,000
A01217 Medical Allowance		33,000		33,000
A01235 Secretariat Allowance		87,000		87,000
A01241 Utility allowance for electricity		66,000		66,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X Adhoc Relief Allowance 2023		101,000		101,000
A0125E Adhoc Relief Allowance-2024		50,000		50,000
A09 TOTAL PHYSICAL ASSETS		<u>4,685,000</u>		<u>4,685,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,387,000</u>		<u>2,387,000</u>
A09201 Hardware		<u>2,387,000</u>		<u>2,387,000</u>
24 Seven Laser Printers		784,000		784,000
709 Seven Computer with all accessories		1,449,000		1,449,000

47
Information

086101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0861 ADMIN.OF INFO.,RECREATION & CULTURE				
086101				
KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)				
(01) Provision for Creation of posts and Purchase of Physical Assets				
DD4 Seven UPS		154,000		154,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,298,000</u>		<u>1,298,000</u>
A09601 Plant and Machinery		<u>1,298,000</u>		<u>1,298,000</u>
086 One Split A.C 1.5 Ton		144,000		144,000
365 One Water Dispenser		42,000		42,000
530 Two Photostate Machines		1,112,000		1,112,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Creation of posts and Purchase of Physical Assets		5,456,000		5,456,000
INFORMATION DEPARTMENT (SECRETARIAT)		5,456,000		5,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5456000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21147 (147)
Minorities Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI	<u>1,842,000</u>		<u>1,842,000</u>
(01)	Provision for Purchase of Physical Assets	1,842,000		1,842,000
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD	<u>249,000</u>		<u>249,000</u>
(01)	Provision for Purchase of Physical Assets	249,000		249,000
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK	<u>249,000</u>		<u>249,000</u>

2
SC21147 (147)
Minorities Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	249,000		249,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		3,543,000		3,543,000

3
Minorities Affairs

Charged:	
Voted:	3,543,000
Grand Total:	3,543,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

084101	ADMINISTRATION (Voted)	1,842,000	1,842,000
084104	MINORITY AFFAIRS (Voted)	1,701,000	1,701,000
Total		3,543,000	3,543,000

4
Minorities Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>3,543,000</u>		<u>3,543,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,863,000</u>		<u>1,863,000</u>
A09201	Hardware	1,863,000		1,863,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,180,000</u>		<u>1,180,000</u>
A09601	Plant and Machinery	1,180,000		1,180,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	500,000		500,000
NET TOTAL		3,543,000		3,543,000

5
Minorities Affairs

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084101 ADMINISTRATION				
KQ0725 MINORITIES AFFAIRS DEPARTMENT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,842,000</u>		<u>1,842,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
024 One Computer with all Accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
01D Two Water Dispensors		84,000		84,000
03P One Photocopier		556,000		556,000
913 Two A/C Split 1.5 Tons		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,842,000		1,842,000
MINORITIES AFFAIRS DEPARTMENT KARACHI		1,842,000		1,842,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1842000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
HB0297 DIRECTORATE MINORITIES SINDH HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
DIRECTORATE MINORITIES SINDH HYDERABAD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
HB0298 DEPUTY DIRECTOR MINORITIES AFFAIRS HYD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DEPUTY DIRECTOR MINORITIES AFFAIRS HYD		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
KQ0726 DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
LN0151 DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
MP0145 DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
SB0439 DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Minorities Affairs

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084104 MINORITY AFFAIRS				
SY0162 DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>249,000</u>		<u>249,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		249,000		249,000
DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK		249,000		249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 249000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD	<u>833,000</u>		<u>833,000</u>
(01)	Provison for Purchase of Physical Assets	833,000		833,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD	<u>407,000</u>		<u>407,000</u>
(01)	Provison for Purchase of Physical Assets	407,000		407,000
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD	<u>3,319,000</u>		<u>3,319,000</u>
(01)	Provison for Purchase of Physical Assets	3,319,000		3,319,000
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD	<u>465,000</u>		<u>465,000</u>
(01)	Provison for Purchase of Physical Assets	465,000		465,000
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD	<u>866,000</u>		<u>866,000</u>
(01)	Provison for Purchase of Physical Assets	866,000		866,000
JO0268	RANI KOT COMPLEX JAMSHORO	<u>759,000</u>		<u>759,000</u>
(01)	Provison for Purchase of Physical Assets	759,000		759,000
KQ0727	DIRECTORATE OF CULTURE	<u>1,074,000</u>		<u>1,074,000</u>
(01)	Provison for Purchase of Physical Assets	1,074,000		1,074,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI	<u>16,800,000</u>		<u>16,800,000</u>
(01)	Provision of Creation of Posts	16,800,000		16,800,000

2
SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI	<u>4,250,000</u>		<u>4,250,000</u>
(01)	Provison for Purchase of Physical Assets	4,250,000		4,250,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT	<u>1,506,000</u>		<u>1,506,000</u>
(01)	Provison for Purchase of Physical Assets	1,506,000		1,506,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI	<u>501,000</u>		<u>501,000</u>
(01)	Provison for Purchase of Physical Assets	501,000		501,000
KQ0741	TOURISM SERVICES KARACHI	<u>265,000</u>		<u>265,000</u>
(01)	Provison for Purchase of Physical Assets	265,000		265,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT	<u>2,021,000</u>		<u>2,021,000</u>
(01)	Provision for Creation of Posts	2,021,000		2,021,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA	<u>155,000</u>		<u>155,000</u>
(01)	Provison for Purchase of Physical Assets	155,000		155,000
LN0157	WATER & SOIL INVESTIGATION LABORAQTORY M	<u>759,000</u>		<u>759,000</u>
(01)	Provison for Purchase of Physical Assets	759,000		759,000
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA	<u>2,619,000</u>		<u>2,619,000</u>

3
SC21148 (148)
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	2,619,000		2,619,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS	<u>2,619,000</u>		<u>2,619,000</u>
(01)	Provison for Purchase of Physical Assets	2,619,000		2,619,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR	<u>265,000</u>		<u>265,000</u>
(01)	Provison for Purchase of Physical Assets	265,000		265,000
TX0414	SHAH JAHAN MOSQUE THATTA	<u>148,000</u>		<u>148,000</u>
(01)	Provison for Purchase of Physical Assets	148,000		148,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA	<u>724,000</u>		<u>724,000</u>
(01)	Provison for Purchase of Physical Assets	724,000		724,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA	<u>659,000</u>		<u>659,000</u>
(01)	Provison for Purchase of Physical Assets	659,000		659,000
Total Schemes: 21 Total SNEs:21 GRAND TOTAL:		41,014,000		41,014,000

Culture Tourism Antiquities and Archives

Charged:	
Voted:	41,014,000
Grand Total:	41,014,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
--------------------------	------------------	--------------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

047202	TOURISM (Voted)	995,000	995,000
082104	ADMINISTRATION (Voted)	16,800,000	16,800,000
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY (Voted)	1,469,000	1,469,000
082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	15,888,000	15,888,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	5,862,000	5,862,000
Total		41,014,000	41,014,000

Culture Tourism Antiquities and Archives

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>18,821,000</u>		<u>18,821,000</u>
A011	TOTAL PAY	<u>17,820,000</u>		<u>17,820,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17,820,000</u>		<u>17,820,000</u>
A01101	Basic Pay Of Officer	1,020,000		1,020,000
A01106	Pay of contract officer	16,800,000		16,800,000
A012	TOTAL ALLOWANCES	<u>1,001,000</u>		<u>1,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,001,000</u>		<u>1,001,000</u>
A01202	House Rent Allowance	103,000		103,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	68,000		68,000
A0124S	Differential Allowance	323,000		323,000
A0124X	Adhoc Relief Allowance 2023	153,000		153,000
A0125E	Adhoc Relief Allowance-2024	234,000		234,000
A09	TOTAL PHYSICAL ASSETS	<u>22,193,000</u>		<u>22,193,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,347,000</u>		<u>4,347,000</u>
A09201	Hardware	4,347,000		4,347,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,546,000</u>		<u>12,546,000</u>
A09601	Plant and Machinery	12,546,000		12,546,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,300,000</u>		<u>5,300,000</u>
A09701	Furniture and fixtures	5,300,000		5,300,000

Culture Tourism Antiquities and Archives

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		41,014,000		41,014,000

**Culture Tourism Antiquities and Archives
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	337,000
18	1	683,000
(Special)	2	16,800,000
TOTAL:	4	17,820,000

8
Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411 GENERAL ECONOMIC AFFAIRS				
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
HB0308 DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
24 Seven Laser Printers		207,000		207,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets		407,000		407,000
DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD		407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411 GENERAL ECONOMIC AFFAIRS				
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
LN0156 MOEN JO DARO CONSERVATION OFFICE LARKANA				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>155,000</u>		<u>155,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>155,000</u>		<u>155,000</u>
A09601 Plant and Machinery		<u>155,000</u>		<u>155,000</u>
1A3 One Scanner		155,000		155,000
Provison for Purchase of Physical Assets		155,000		155,000
MOEN JO DARO CONSERVATION OFFICE LARKANA		155,000		155,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 155000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411 GENERAL ECONOMIC AFFAIRS				
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
LN0157 WATER & SOIL INVESTIGATION LABORAQTORY M				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>759,000</u>		<u>759,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>559,000</u>		<u>559,000</u>
A09601 Plant and Machinery		<u>559,000</u>		<u>559,000</u>
41 One Photostat Machine		501,000		501,000
LP7 One Laser Printer		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets		<u>759,000</u>		<u>759,000</u>
WATER & SOIL INVESTIGATION LABORAQTORY M		<u>759,000</u>		<u>759,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 759000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Culture Tourism Antiquities and Archives

041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411 GENERAL ECONOMIC AFFAIRS				
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
TX0414 SHAH JAHAN MOSQUE THATTA				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>148,000</u>		<u>148,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>148,000</u>		<u>148,000</u>
A09601 Plant and Machinery		<u>148,000</u>		<u>148,000</u>
10S One Summer Pump		50,000		50,000
427 Donkey Pump		40,000		40,000
LP7 One Laser Printer		58,000		58,000
Provison for Purchase of Physical Assets		148,000		148,000
SHAH JAHAN MOSQUE THATTA		148,000		148,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 148000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0472 SUBSIDIES				
047202 TOURISM				
HB0773 TOURISM SERVICE REGIONAL OFFICE HYDERABAD				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>465,000</u>		<u>465,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
24 Seven Laser Printers		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>58,000</u>		<u>58,000</u>
A09601 Plant and Machinery		<u>58,000</u>		<u>58,000</u>
LP7 One Laser Printer		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets		465,000		465,000
TOURISM SERVICE REGIONAL OFFICE HYDERABAD		465,000		465,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 465000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0472 SUBSIDIES				
047202 TOURISM				
KQ0741 TOURISM SERVICES KARACHI				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>265,000</u>		<u>265,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
24 Seven Laser Printers		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>58,000</u>		<u>58,000</u>
A09601 Plant and Machinery		<u>58,000</u>		<u>58,000</u>
LP7 One Laser Printer		58,000		58,000
Provison for Purchase of Physical Assets		265,000		265,000
TOURISM SERVICES KARACHI		265,000		265,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 265000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Culture Tourism Antiquities and Archives

047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0472 SUBSIDIES				
047202 TOURISM				
SY0563 TOURISM SERVICE REGIONAL OFFICE SUKKUR				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>265,000</u>		<u>265,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
24 Seven Laser Printers		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>58,000</u>		<u>58,000</u>
A09601 Plant and Machinery		<u>58,000</u>		<u>58,000</u>
LP7 One Laser Printer		58,000		58,000
Provison for Purchase of Physical Assets		265,000		265,000
TOURISM SERVICE REGIONAL OFFICE SUKKUR		265,000		265,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 265000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Culture Tourism Antiquities and Archives

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082104 ADMINISTRATION				
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				
(01) Provision of Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,800,000</u>		<u>16,800,000</u>
A011 TOTAL PAY	<u>2</u>	<u>16,800,000</u>		<u>16,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>16,800,000</u>		<u>16,800,000</u>
A01106 Pay of contract officer	<u>2</u>	<u>16,800,000</u>		<u>16,800,000</u>
IA2 INTERNAL AUDITOR (Special)	1	8,400,000		8,400,000
MPI DG SECURITY (TOURISM(Special) & HERITAGE)	1	8,400,000		8,400,000
Provision of Creation of Posts		<u>16,800,000</u>		<u>16,800,000</u>
CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI		<u>16,800,000</u>		<u>16,800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16800000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
HB0772 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,319,000</u>		<u>3,319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,905,000</u>		<u>1,905,000</u>
A09601 Plant and Machinery		<u>1,905,000</u>		<u>1,905,000</u>
147 Ten Fire Extinguisher		150,000		150,000
1S2 One Scanner		155,000		155,000
5EM Five Emergency Exit Light		300,000		300,000
5FB Five Fire Blanket		300,000		300,000
B51 One Binding Machine		500,000		500,000
LM0 One Lamination Machine		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

17
Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
HB0772 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				
(01) Provison for Purchase of Physical Assets				
Provison for Purchase of Physical Assets		3,319,000		3,319,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD		3,319,000		3,319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0727 DIRECTORATE OF CULTURE				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,074,000</u>		<u>1,074,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>660,000</u>		<u>660,000</u>
A09601 Plant and Machinery		<u>660,000</u>		<u>660,000</u>
01D Two Water Dispensors		84,000		84,000
03P One Photocopier		501,000		501,000
VFE Five Fire Extinguisher		75,000		75,000
Provison for Purchase of Physical Assets		1,074,000		1,074,000
DIRECTORATE OF CULTURE		1,074,000		1,074,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1074000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0733 PLANINNING DEVELOPMENT MONITORING & IMPEMANTATION CELL KARACHI				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,250,000</u>		<u>4,250,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
15 Fifteen Computers Pentium IV		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,215,000</u>		<u>2,215,000</u>
A09601 Plant and Machinery		<u>2,215,000</u>		<u>2,215,000</u>
147 Ten Fire Extinguisher		150,000		150,000
3SN Three Scanners		465,000		465,000
5EM Five Emergency Exit Light		300,000		300,000
5FB Five Fire Blanket		300,000		300,000
B51 One Binding Machine		500,000		500,000
LM0 One Lamination Machine		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

20
Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0733 PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI				
(01) Provison for Purchase of Physical Assets				
Provison for Purchase of Physical Assets		4,250,000		4,250,000
PLANINNING DEVELOPMENT MONITORING & IMPELMANTATION CELL KARACHI		4,250,000		4,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4250000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,506,000</u>		<u>1,506,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>828,000</u>		<u>828,000</u>
A09201 Hardware		<u>828,000</u>		<u>828,000</u>
417 Four Computer with all accessories		828,000		828,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>678,000</u>		<u>678,000</u>
A09601 Plant and Machinery		<u>678,000</u>		<u>678,000</u>
LP7 One Laser Printer		58,000		58,000
S42 Four Scanner		620,000		620,000
Provison for Purchase of Physical Assets		1,506,000		1,506,000
EXPLORATION AND EXCAVATION BRANCH (CULT		1,506,000		1,506,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1506000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0740 SECRETARY FILM CENSORS BOARDKARACHI				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>501,000</u>		<u>501,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>501,000</u>		<u>501,000</u>
A09601 Plant and Machinery		<u>501,000</u>		<u>501,000</u>
03P One Photocopier		501,000		501,000
Provison for Purchase of Physical Assets		501,000		501,000
SECRETARY FILM CENSORS BOARDKARACHI		501,000		501,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 501000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
LN0556 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,619,000</u>		<u>2,619,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,205,000</u>		<u>1,205,000</u>
A09601 Plant and Machinery		<u>1,205,000</u>		<u>1,205,000</u>
1S2 One Scanner		155,000		155,000
T7 Two GPS Machine		1,050,000		1,050,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provison for Purchase of Physical Assets		2,619,000		2,619,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA		2,619,000		2,619,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2619000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
MP0540 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,619,000</u>		<u>2,619,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>414,000</u>		<u>414,000</u>
A09201 Hardware		<u>414,000</u>		<u>414,000</u>
02C Two Computers with all accessories		414,000		414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,205,000</u>		<u>1,205,000</u>
A09601 Plant and Machinery		<u>1,205,000</u>		<u>1,205,000</u>
1S2 One Scanner		155,000		155,000
T7 Two GPS Machine		1,050,000		1,050,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provison for Purchase of Physical Assets		2,619,000		2,619,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS		2,619,000		2,619,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2619000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>833,000</u>		<u>833,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>633,000</u>		<u>633,000</u>
A09601	Plant and Machinery	<u>633,000</u>		<u>633,000</u>
194	Four Ceiling Fans	52,000		52,000
41	One Photostat Machine	501,000		501,000
684	Two Bracket Fan	22,000		22,000
LP7	One Laser Printer	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
Provison for Purchase of Physical Assets		833,000		833,000
DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD		833,000		833,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 833000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
HB0787 MUKHI HOUSE MUSEUM HYDERABADAD				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>866,000</u>		<u>866,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>666,000</u>		<u>666,000</u>
A09601 Plant and Machinery		<u>666,000</u>		<u>666,000</u>
86 One Hundreed Fifty Spray Pumps		165,000		165,000
P22 One Photostat Machine		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provison for Purchase of Physical Assets		866,000		866,000
MUKHI HOUSE MUSEUM HYDERABADAD		866,000		866,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 866000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
JO0268	RANI KOT COMPLEX JAMSHORO			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>759,000</u>		<u>759,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>559,000</u>		<u>559,000</u>
A09601	Plant and Machinery	<u>559,000</u>		<u>559,000</u>
10	One Photo Copier	501,000		501,000
LP7	One Laser Printer	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
Provison for Purchase of Physical Assets		759,000		759,000
RANI KOT COMPLEX JAMSHORO		759,000		759,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 759000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			
(01)	Provision for Creation of Posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,021,000</u>	<u>2,021,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,020,000</u>	<u>1,020,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,020,000</u>	<u>1,020,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,020,000</u>	<u>1,020,000</u>
S074	SENIOR MANAGER (DATA(BPS-18) BASE)	1	683,000	683,000
S097	SENIOR SCALE (BPS-16) STENOGRAPHER	1	337,000	337,000
A012	TOTAL ALLOWANCES		<u>1,001,000</u>	<u>1,001,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,001,000</u>	<u>1,001,000</u>
A01202	House Rent Allowance		103,000	103,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		68,000	68,000
A0124S	Differential Allowance		323,000	323,000
A0124X	Adhoc Relief Allowance 2023		153,000	153,000
A0125E	Adhoc Relief Allowance-2024		234,000	234,000
Provision for Creation of Posts			<u>2,021,000</u>	<u>2,021,000</u>
DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			<u>2,021,000</u>	<u>2,021,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2021000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
TX0424 MAKLI NECROPOLIS DISTRICT THATTA				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>724,000</u>		<u>724,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>724,000</u>		<u>724,000</u>
A09601 Plant and Machinery		<u>724,000</u>		<u>724,000</u>
41 One Photostat Machine		501,000		501,000
410 One Resographing Machine		58,000		58,000
86 One Hundreed Fifty Spray Pumps		165,000		165,000
Provison for Purchase of Physical Assets		724,000		724,000
MAKLI NECROPOLIS DISTRICT THATTA		724,000		724,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 724000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Culture Tourism Antiquities and Archives

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>659,000</u>		<u>659,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>559,000</u>		<u>559,000</u>
A09601	Plant and Machinery	<u>559,000</u>		<u>559,000</u>
41	One Photostat Machine	501,000		501,000
LP7	One Laser Printer	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provison for Purchase of Physical Assets		<u>659,000</u>		<u>659,000</u>
ARCHAEOLOGICAL SITE BHAMBHORE THATTA		<u>659,000</u>		<u>659,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 659000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0592	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
DD0404	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU	<u>619,000</u>		<u>619,000</u>
(01)	Provision for Purchase of Physical Assets	619,000		619,000
DD0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	319,000		319,000
HB0709	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
HB0711	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
HB0712	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
JK0252	GOV ELEMENTORY COLLEGE MEN JACOBABAD	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
KK0285	G.E. C OF EDUCATION FOR MEN KANDHKOT KASHMORE	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000

2
SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)	<u>15,097,000</u>		<u>15,097,000</u>
(01)	Provision for Creation of Posts	15,097,000		15,097,000
KQ0755	SINDH REFORM SUPPORT UNIT	<u>4,000,000</u>		<u>4,000,000</u>
(01)	Provision for Creation of Posts	4,000,000		4,000,000
KQ2132	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
KQ2957	EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)	<u>227,454,000</u>		<u>227,454,000</u>
(01)	Provision for Creation of Posts	227,454,000		227,454,000
KX0639	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
KX0640	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
LN0515	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000

3
SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MP0507	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
MP0508	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
MX0376	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
NX0383	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
NX0384	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
SN0422	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR	<u>319,000</u>		<u>319,000</u>
(01)	Provision for creation of Posts	319,000		319,000
SN0423	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
SY0505	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000

4
SC21150 (150)
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0506	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Purchase of Physical Assets	319,000		319,000
TX0394	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
TX0395	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA	<u>319,000</u>		<u>319,000</u>
(01)	Provision for Creation of Posts	319,000		319,000
KQ2029	DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
Total Schemes: 28 Total SNEs:28 GRAND TOTAL:		254,695,000		254,695,000

5
Education Administration

Charged:	
Voted:	<u>254,695,000</u>
Grand Total:	254,695,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	254,395,000		254,395,000
--------	--	-------------	--	-------------

092102	ADMINISTRATION (Voted)	300,000		300,000
--------	------------------------	---------	--	---------

Total

254,695,000

254,695,000

6
Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>231,454,000</u>		<u>231,454,000</u>
A011	TOTAL PAY	<u>134,732,000</u>		<u>134,732,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>132,963,000</u>		<u>132,963,000</u>
A01101	Basic Pay Of Officer	128,963,000		128,963,000
A01106	Pay of contract officer	4,000,000		4,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,769,000</u>		<u>1,769,000</u>
A01151	Basic Pay Other Staff	1,769,000		1,769,000
A012	TOTAL ALLOWANCES	<u>96,722,000</u>		<u>96,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>96,722,000</u>		<u>96,722,000</u>
A01202	House Rent Allowance	12,465,000		12,465,000
A01203	Conveyance Allowance	21,945,000		21,945,000
A01217	Medical Allowance	8,545,000		8,545,000
A0124X	Adhoc Relief Allowance 2023	19,532,000		19,532,000
A0125E	Adhoc Relief Allowance-2024	34,235,000		34,235,000
A09	TOTAL PHYSICAL ASSETS	<u>23,241,000</u>		<u>23,241,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>13,384,000</u>		<u>13,384,000</u>
A09201	Hardware	13,384,000		13,384,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,257,000</u>		<u>6,257,000</u>
A09601	Plant and Machinery	6,257,000		6,257,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,600,000</u>		<u>3,600,000</u>

7
Education Administration

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

	NON RECURRING	RECURRING	TOTAL
--	--------------------------	------------------	--------------

Rs

Rs

Rs

SUMMARY

OBJECT

A09701 Furniture and fixtures

3,600,000

3,600,000

NET TOTAL

254,695,000

254,695,000

8
Education Administration
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	326,000
02	1	166,000
07	1	196,000
14	4	1,081,000
16	351	118,231,000
17	7	3,786,000
18	4	2,730,000
19	4	4,216,000
(Special)	1	4,000,000
TOTAL:	375	134,732,000

9
Education Administration

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
KQ2029	DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
01	Furniture and Fixture	300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
BI0592	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
DD0404	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>619,000</u>		<u>619,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
01	Furniture and Fixture	300,000		300,000
Provision for Purchase of Physical Assets		619,000		619,000
GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		619,000		619,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 619000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
DD0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts & Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
096 ADMINISTRATION				
0961 ADMINISTRATION				
096101 SECRETARIAT / POLICY / CURRICULUM				
HB0709 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
HB0711	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
HB0712	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
JK0252	GOV ELEMENTORY COLLEGE MEN JACOBABAD			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOV ELEMENTORY COLLEGE MEN JACOBABAD	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KK0285	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	<u>319,000</u>		<u>319,000</u>
	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>15,097,000</u>		<u>15,097,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>5,840,000</u>		<u>5,840,000</u>
A09201	Hardware	<u>5,840,000</u>		<u>5,840,000</u>
133	Ten Laser Printers	1,120,000		1,120,000
1D3	TEN PRINTER 3in 1	580,000		580,000
70	Twenty Computers with all Accessories	4,140,000		4,140,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,257,000</u>		<u>6,257,000</u>
A09601	Plant and Machinery	<u>6,257,000</u>		<u>6,257,000</u>
05C	Thirty Ceiling Fans	330,000		330,000
160	Ten Split A.C 1.5 tons	1,440,000		1,440,000
182	Thirty Bracket Fans	330,000		330,000
1PM	One Photocopier	501,000		501,000
215	Ten Intercom System with Mini Exchange	3,000,000		3,000,000
801	Ten Steno Set Telephone Set	110,000		110,000
A26	Ten Water Dispenser	420,000		420,000
B21	One Multimedia Projector	126,000		126,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>

19
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
096 ADMINISTRATION				
0961 ADMINISTRATION				
096101 SECRETARIAT / POLICY / CURRICULUM				
KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)				
(01) Provision for Creation of Posts				
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01 Furniture and Fixture		3,000,000		3,000,000
Provision for Creation of Posts		15,097,000		15,097,000
EDUCATION DEPARTMENT (SECRETARIAT)		15,097,000		15,097,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15097000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
KQ0755 SINDH REFORM SUPPORT UNIT				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,000,000</u>		<u>4,000,000</u>
A011 TOTAL PAY	<u>1</u>	<u>4,000,000</u>		<u>4,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>4,000,000</u>		<u>4,000,000</u>
A01106 Pay of contract officer	<u>1</u>	<u>4,000,000</u>		<u>4,000,000</u>
CSMB COMMUNICATION (Special) SPECIALIST (MARKET BASED)	1	4,000,000		4,000,000
Provision for Creation of Posts		4,000,000		4,000,000
SINDH REFORM SUPPORT UNIT		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ2132	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	<u>319,000</u>		<u>319,000</u>
	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
KQ2957 EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)				
(01) Provision for Creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>227,454,000</u>		<u>227,454,000</u>
A011 TOTAL PAY	<u>374</u>	<u>130,732,000</u>		<u>130,732,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>366</u>	<u>128,963,000</u>		<u>128,963,000</u>
A01101 Basic Pay Of Officer	<u>366</u>	<u>128,963,000</u>		<u>128,963,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	3	3,162,000		3,162,000
P094 PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)	4	2,730,000		2,730,000
L058 LIBRARIAN (BPS-17)	1	541,000		541,000
S278 SUBJECT SPECIALIST (BPS-17)	6	3,245,000		3,245,000
A119 ASSISTANT (BPS-16)	1	337,000		337,000
E115 ELEMENTARY SCHOOL TEACHER (BPS-16)	348	117,220,000		117,220,000
H075 HIGH SCHOOL TEACHER (BPS-16)	2	674,000		674,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,769,000</u>		<u>1,769,000</u>
A01151 Basic Pay Other Staff	<u>8</u>	<u>1,769,000</u>		<u>1,769,000</u>
J098 JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	811,000		811,000
S053 SENIOR CLERK (BPS-14)	1	270,000		270,000
L010 LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
L004 LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000

23
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
KQ2957 EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)				
(01) Provision for Creation of Posts				
N003 NAIB QASID (BPS-01) 1	1	163,000		163,000
S008 SANITARY WORKER (BPS-01) 1	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>96,722,000</u>		<u>96,722,000</u>
A012-1 REGULAR ALLOWANCES		<u>96,722,000</u>		<u>96,722,000</u>
A01202 House Rent Allowance		12,465,000		12,465,000
A01203 Conveyance Allowance		21,945,000		21,945,000
A01217 Medical Allowance		8,545,000		8,545,000
A0124X Adhoc Relief Allowance 2023		19,532,000		19,532,000
A0125E Adhoc Relief Allowance-2024		34,235,000		34,235,000
Provision for Creation of Posts		227,454,000		227,454,000
EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)		227,454,000		227,454,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 227454000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KX0639	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KX0640	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
LN0515	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
410	One Laser Jet Printer	112,000		112,000
Provision for Purchase of Physical Assets		319,000		319,000
DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS		319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
MP0507	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
MP0508	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
MX0376	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
NX0383	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
NX0384 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				
(01) Provision for Creation of Posts				
A09 TOTAL PHYSICAL ASSETS		<u>319,000</u>		<u>319,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
063 One Laser Printer		112,000		112,000
Provision for Creation of Posts		319,000		319,000
GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
SN0422	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR			
(01)	Provision for creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for creation of Posts	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
SN0423	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	319,000		319,000
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR	319,000		319,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
SY0505	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
SY0506	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Purchase of Physical Assets	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
TX0394	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Education Administration

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
TX0395	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA			
(01)	Provision for Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>319,000</u>		<u>319,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
024	One Computer with all Accessories	207,000		207,000
063	One Laser Printer	112,000		112,000
	Provision for Creation of Posts	<u>319,000</u>		<u>319,000</u>
	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA	<u>319,000</u>		<u>319,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 319000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21151 (151)
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MX0219	TEO DIPLO (M) PRIMARY	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts	640,000		640,000
NX0163	TEO MEHRABPUR (M) PRIMARY	<u>326,000</u>		<u>326,000</u>
(01)	Provision for Creation of Posts	326,000		326,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		966,000		966,000

2
Primary Education

Charged:	
Voted:	966,000
Grand Total:	966,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
--------------------------	------------------	--------------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

091102 PRIMARY (Voted)

966,000

966,000

Total

966,000

966,000

3
Primary Education

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>966,000</u>		<u>966,000</u>
A011	TOTAL PAY	<u>495,000</u>		<u>495,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>495,000</u>		<u>495,000</u>
A01151	Basic Pay Other Staff	495,000		495,000
A012	TOTAL ALLOWANCES	<u>471,000</u>		<u>471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>471,000</u>		<u>471,000</u>
A01202	House Rent Allowance	54,000		54,000
A01203	Conveyance Allowance	63,000		63,000
A0120D	Integrated Allowance	12,000		12,000
A01217	Medical Allowance	51,000		51,000
A0124X	Adhoc Relief Allowance 2023	120,000		120,000
A0125E	Adhoc Relief Allowance-2024	171,000		171,000
NET TOTAL		<u>966,000</u>		<u>966,000</u>

4
Primary Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	495,000
TOTAL:	3	495,000

5
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE. & PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MX0219	TEO DIPLO (M) PRIMARY			
(01)	Provision for Creation of Posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>640,000</u>	<u>640,000</u>
A011	TOTAL PAY	<u>2</u>	<u>330,000</u>	<u>330,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>330,000</u>	<u>330,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>330,000</u>	<u>330,000</u>
N003	NAIB QASID (BPS-01)	1	165,000	165,000
S008	SANITARY WORKER (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>310,000</u>	<u>310,000</u>
A012-1	REGULAR ALLOWANCES		<u>310,000</u>	<u>310,000</u>
A01202	House Rent Allowance		32,000	32,000
A01203	Conveyance Allowance		42,000	42,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		34,000	34,000
A0124X	Adhoc Relief Allowance 2023		96,000	96,000
A0125E	Adhoc Relief Allowance-2024		98,000	98,000
Provision for Creation of Posts			<u>640,000</u>	<u>640,000</u>
TEO DIPLO (M) PRIMARY			<u>640,000</u>	<u>640,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Primary Education

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE. & PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
NX0163	TEO MEHRABPUR (M) PRIMARY			
(01)	Provision for Creation of Posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>326,000</u>	<u>326,000</u>
A011	TOTAL PAY	<u>1</u>	<u>165,000</u>	<u>165,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>165,000</u>	<u>165,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>165,000</u>	<u>165,000</u>
C089	CHOWKIDAR (BPS-01)	1	165,000	165,000
A012	TOTAL ALLOWANCES		<u>161,000</u>	<u>161,000</u>
A012-1	REGULAR ALLOWANCES		<u>161,000</u>	<u>161,000</u>
A01202	House Rent Allowance		22,000	22,000
A01203	Conveyance Allowance		21,000	21,000
A0120D	Integrated Allowance		4,000	4,000
A01217	Medical Allowance		17,000	17,000
A0124X	Adhoc Relief Allowance 2023		24,000	24,000
A0125E	Adhoc Relief Allowance-2024		73,000	73,000
	Provision for Creation of Posts		<u>326,000</u>	<u>326,000</u>
	TEO MEHRABPUR (M) PRIMARY		<u>326,000</u>	<u>326,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 326000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI	<u>5,729,000</u>		<u>5,729,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	5,729,000		5,729,000
JK0337	GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD	<u>19,761,000</u>		<u>19,761,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	19,761,000		19,761,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI	<u>996,000</u>		<u>996,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	996,000		996,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR	<u>1,448,000</u>		<u>1,448,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,448,000		1,448,000
KX0784	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR	<u>29,655,000</u>		<u>29,655,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	29,655,000		29,655,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.	<u>1,595,000</u>		<u>1,595,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,595,000		1,595,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS	<u>1,595,000</u>		<u>1,595,000</u>

2
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,595,000		1,595,000
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR	<u>541,000</u>		<u>541,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	541,000		541,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEEROZ	<u>2,673,000</u>		<u>2,673,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,673,000		2,673,000
SN0494	GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR	<u>19,761,000</u>		<u>19,761,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	19,761,000		19,761,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT	<u>1,595,000</u>		<u>1,595,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,595,000		1,595,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	<u>998,000</u>		<u>998,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	998,000		998,000

3
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD	<u>1,737,000</u>		<u>1,737,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,737,000		1,737,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD	<u>3,402,000</u>		<u>3,402,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,402,000		3,402,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD	<u>3,338,000</u>		<u>3,338,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,338,000		3,338,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD	<u>4,453,000</u>		<u>4,453,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,453,000		4,453,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	<u>1,094,000</u>		<u>1,094,000</u>

4
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,094,000		1,094,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	<u>3,358,000</u>		<u>3,358,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,358,000		3,358,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	<u>3,358,000</u>		<u>3,358,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,358,000		3,358,000
KQ2181	PAK SHIOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA	<u>1,380,000</u>		<u>1,380,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,380,000		1,380,000

5
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT	<u>683,000</u>		<u>683,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	683,000		683,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI	<u>1,175,000</u>		<u>1,175,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,175,000		1,175,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI	<u>260,000</u>		<u>260,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	260,000		260,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	<u>1,054,000</u>		<u>1,054,000</u>

6
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,054,000		1,054,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI	<u>1,009,000</u>		<u>1,009,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,009,000		1,009,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	<u>3,358,000</u>		<u>3,358,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,358,000		3,358,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI	<u>1,054,000</u>		<u>1,054,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,054,000		1,054,000
KQ2274	SECRETARY COLLEGES SINDH	<u>3,300,000</u>		<u>3,300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,300,000		3,300,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	<u>1,070,000</u>		<u>1,070,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,070,000		1,070,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	<u>584,000</u>		<u>584,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	584,000		584,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	<u>849,000</u>		<u>849,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	849,000		849,000

7
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	<u>1,153,000</u>		<u>1,153,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,153,000		1,153,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	<u>530,000</u>		<u>530,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	530,000		530,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	<u>1,665,000</u>		<u>1,665,000</u>

8
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD, MIRPURKHAS	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI	<u>586,000</u>		<u>586,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	586,000		586,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI	<u>555,000</u>		<u>555,000</u>

9
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	555,000		555,000
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR	<u>541,000</u>		<u>541,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	541,000		541,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ	<u>581,000</u>		<u>581,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	581,000		581,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000

10
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	<u>530,000</u>		<u>530,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	530,000		530,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	<u>1,665,000</u>		<u>1,665,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	<u>3,629,000</u>		<u>3,629,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT	<u>3,629,000</u>		<u>3,629,000</u>

11
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT	<u>1,448,000</u>		<u>1,448,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,448,000		1,448,000
KQ2944	DIRECTORATE HR & TRAINING KARACHI	<u>1,072,000</u>		<u>1,072,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,072,000		1,072,000
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS	<u>1,957,000</u>		<u>1,957,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,957,000		1,957,000
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR	<u>1,761,000</u>		<u>1,761,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,761,000		1,761,000
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT	<u>1,924,000</u>		<u>1,924,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,924,000		1,924,000
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT	<u>1,957,000</u>		<u>1,957,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,957,000		1,957,000
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT	<u>1,927,000</u>		<u>1,927,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,927,000		1,927,000

12
SC21155 (155)
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 82 Total SNEs:82 GRAND TOTAL:		230,450,000	230,450,000	

**13
Colleges**

Charged:	
Voted:	230,450,000
Grand Total:	230,450,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)	222,565,000		222,565,000
--------	--	-------------	--	-------------

093103	ADMINISTRATION (Voted)	7,885,000		7,885,000
--------	------------------------	-----------	--	-----------

Total

230,450,000

230,450,000

14
Colleges

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>143,189,000</u>		<u>143,189,000</u>
A011	TOTAL PAY	<u>104,696,000</u>		<u>104,696,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>94,696,000</u>		<u>94,696,000</u>
A01101	Basic Pay Of Officer	94,696,000		94,696,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10,000,000</u>		<u>10,000,000</u>
A01151	Basic Pay Other Staff	10,000,000		10,000,000
A012	TOTAL ALLOWANCES	<u>38,493,000</u>		<u>38,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>38,493,000</u>		<u>38,493,000</u>
A01201	Senior Post Allowance	228,000		228,000
A01202	House Rent Allowance	6,305,000		6,305,000
A01203	Conveyance Allowance	4,934,000		4,934,000
A01217	Medical Allowance	4,245,000		4,245,000
A0124X	Adhoc Relief Allowance 2023	9,440,000		9,440,000
A0125E	Adhoc Relief Allowance-2024	13,341,000		13,341,000
A03	TOTAL OPERATING EXPENSES	<u>2,950,000</u>		<u>2,950,000</u>
A032	TOTAL COMMUNICATIONS	<u>285,000</u>		<u>285,000</u>
A03201	Postage and Telegraph	75,000		75,000
A03202	Telephone and Trunk call	90,000		90,000
A03204	Electronic Communication	55,000		55,000
A03205	Courier and Pilot Service	65,000		65,000

**15
Colleges**

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A033	TOTAL UTILITIES	<u>945,000</u>		<u>945,000</u>
A03301	Gas	90,000		90,000
A03302	Water	55,000		55,000
A03303	Electricity	800,000		800,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>170,000</u>		<u>170,000</u>
A03805	Travelling Allowance	140,000		140,000
A03808	Conveyance Charges	30,000		30,000
A039	TOTAL GENERAL	<u>1,550,000</u>		<u>1,550,000</u>
A03901	Stationery	110,000		110,000
A03902	Printing and Publication	110,000		110,000
A03905	Newspapers Periodicals and Books	140,000		140,000
A03906	Uniforms and Protective Clothing	90,000		90,000
A03942	Cost of Other Stores	500,000		500,000
A03970	Others	600,000		600,000
A09	TOTAL PHYSICAL ASSETS	<u>83,811,000</u>		<u>83,811,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>48,625,000</u>		<u>48,625,000</u>
A09201	Hardware	48,625,000		48,625,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,886,000</u>		<u>8,886,000</u>
A09601	Plant and Machinery	8,886,000		8,886,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>26,300,000</u>		<u>26,300,000</u>

16
Colleges

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	26,300,000		26,300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>500,000</u>		<u>500,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>250,000</u>		<u>250,000</u>
A13101	Machinery and Equipment	250,000		250,000
A132	TOTAL FURNITURE AND FIXTURE	<u>250,000</u>		<u>250,000</u>
A13201	Furniture and Fixture	250,000		250,000
NET TOTAL		230,450,000		230,450,000

17
Colleges
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	23	3,831,000
02	6	1,025,000
03	3	508,000
07	14	2,800,000
11	7	1,566,000
14	1	270,000
16	3	1,011,000
17	53	28,453,000
18	22	15,512,000
19	23	24,242,000
20	21	25,478,000
TOTAL:	176	104,696,000

18
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
G00314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,729,000</u>	<u>5,729,000</u>
A011	TOTAL PAY	<u>10</u>	<u>4,572,000</u>	<u>4,572,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>	<u>3,758,000</u>	<u>3,758,000</u>
A01101	Basic Pay Of Officer	<u>6</u>	<u>3,758,000</u>	<u>3,758,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
L054	LECTURER (BPS-17)	5	2,704,000	2,704,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>814,000</u>	<u>814,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>814,000</u>	<u>814,000</u>
J053	JUNIOR CLERK (BPS-11)	1	224,000	224,000
L010	LABORATORY ASSISTANT(BPS-07)	2	395,000	395,000
L011	LABORATORY ATTENDANT(BPS-02)	1	195,000	195,000
A012	TOTAL ALLOWANCES		<u>1,157,000</u>	<u>1,157,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,157,000</u>	<u>1,157,000</u>
A01202	House Rent Allowance		140,000	140,000
A01203	Conveyance Allowance		162,000	162,000
A01217	Medical Allowance		116,000	116,000
A0124X	Adhoc Relief Allowance 2023		280,000	280,000
A0125E	Adhoc Relief Allowance-2024		459,000	459,000

19
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
G00314 SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		5,729,000		5,729,000
SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI		5,729,000		5,729,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5729000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
JK0337 GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,116,000</u>		<u>19,116,000</u>
A011 TOTAL PAY	<u>22</u>	<u>11,663,000</u>		<u>11,663,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>16</u>	<u>10,556,000</u>		<u>10,556,000</u>
A01101 Basic Pay Of Officer	<u>16</u>	<u>10,556,000</u>		<u>10,556,000</u>
P094 PRINCIPAL (BPS-20)	1	1,054,000		1,054,000
A311 ASSOCIATE PROFESSOR (BPS-19)	2	2,108,000		2,108,000
A269 ASSISTANT PROFESSOR (BPS-18)	4	2,730,000		2,730,000
D101 DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000		541,000
L054 LECTURER (BPS-17)	6	3,245,000		3,245,000
L058 LIBRARIAN (BPS-17)	1	541,000		541,000
A119 ASSISTANT (BPS-16)	1	337,000		337,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,107,000</u>		<u>1,107,000</u>
A01151 Basic Pay Other Staff	<u>6</u>	<u>1,107,000</u>		<u>1,107,000</u>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
L003 LABORATORY ASSISTANT(BPS-07)	2	391,000		391,000
L011 LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000

**21
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
JK0337	GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A012	TOTAL ALLOWANCES	<u>7,453,000</u>		<u>7,453,000</u>
A012-1	REGULAR ALLOWANCES	<u>7,453,000</u>		<u>7,453,000</u>
A01202	House Rent Allowance	1,166,000		1,166,000
A01203	Conveyance Allowance	1,105,000		1,105,000
A01217	Medical Allowance	799,000		799,000
A0124X	Adhoc Relief Allowance 2023	1,749,000		1,749,000
A0125E	Adhoc Relief Allowance-2024	2,634,000		2,634,000
A03	TOTAL OPERATING EXPENSES	<u>545,000</u>		<u>545,000</u>
A032	TOTAL COMMUNICATIONS	<u>80,000</u>		<u>80,000</u>
A03201	Postage and Telegraph	25,000		25,000
A03202	Telephone and Trunk call	20,000		20,000
A03204	Electronic Communication	15,000		15,000
A03205	Courier and Pilot Service	20,000		20,000
A033	TOTAL UTILITIES	<u>235,000</u>		<u>235,000</u>
A03301	Gas	20,000		20,000
A03302	Water	15,000		15,000
A03303	Electricity	<u>200,000</u>		<u>200,000</u>
A33	Electricity	200,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>30,000</u>		<u>30,000</u>
A03805	Travelling Allowance	20,000		20,000
A03808	Conveyance Charges	10,000		10,000

22
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
JK0337	GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A039	TOTAL GENERAL	<u>200,000</u>		<u>200,000</u>
A03901	Stationery	30,000		30,000
A03902	Printing and Publication	30,000		30,000
A03905	Newspapers Periodicals and Books	20,000		20,000
A03906	Uniforms and Protective Clothing	20,000		20,000
A03942	Cost of Other Stores	50,000		50,000
A03970	Others	<u>50,000</u>		<u>50,000</u>
1	Others	50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>100,000</u>		<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment	<u>50,000</u>		<u>50,000</u>
1	MACHINERY AND EQUIPMENT	50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE	<u>50,000</u>		<u>50,000</u>
A13201	Furniture and Fixture	50,000		50,000

23
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
JK0337 GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		19,761,000		19,761,000
GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD		19,761,000		19,761,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19761000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI			
(01)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>359,000</u>	<u>359,000</u>
A011	TOTAL PAY	<u>2</u>	<u>359,000</u>	<u>359,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>359,000</u>	<u>359,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>359,000</u>	<u>359,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
N003	NAIB QASID (BPS-01)	1	163,000	163,000
A09	TOTAL PHYSICAL ASSETS		<u>637,000</u>	<u>637,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>265,000</u>	<u>265,000</u>
A09201	Hardware		<u>265,000</u>	<u>265,000</u>
024	One Computer with all Accessories		207,000	207,000
OL1	One Laser Printer (Three in one)		58,000	58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>172,000</u>	<u>172,000</u>
A09601	Plant and Machinery		<u>172,000</u>	<u>172,000</u>
116	Ten Ceiling Fans		130,000	130,000
45	One Water Cooler		42,000	42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>

25
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI			
(01)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		996,000		996,000
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI		996,000		996,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 996000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,448,000</u>	<u>1,448,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,448,000</u>	<u>1,448,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>	<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>	<u>1,224,000</u>
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000	683,000
L058	LIBRARIAN (BPS-17)	1	541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>	<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>	<u>224,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	224,000	224,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			<u>1,448,000</u>	<u>1,448,000</u>
GOVT DEGREE COLLEGE HINGORJA KHAIRPUR			<u>1,448,000</u>	<u>1,448,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1448000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KX0784 GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR				
(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,695,000</u>		<u>25,695,000</u>
A011 TOTAL PAY	<u>31</u>	<u>15,664,000</u>		<u>15,664,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>21</u>	<u>13,949,000</u>		<u>13,949,000</u>
A01101 Basic Pay Of Officer	<u>21</u>	<u>13,949,000</u>		<u>13,949,000</u>
P094 PRINCIPAL (BPS-20)	1	1,230,000		1,230,000
A311 ASSOCIATE PROFESSOR (BPS-19)	3	3,162,000		3,162,000
A269 ASSISTANT PROFESSOR (BPS-18)	4	2,730,000		2,730,000
D101 DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000		541,000
L054 LECTURER (BPS-17)	10	5,408,000		5,408,000
L058 LIBRARIAN (BPS-17)	1	541,000		541,000
A119 ASSISTANT (BPS-16)	1	337,000		337,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>1,715,000</u>		<u>1,715,000</u>
A01151 Basic Pay Other Staff	<u>10</u>	<u>1,715,000</u>		<u>1,715,000</u>
S053 SENIOR CLERK (BPS-14)	1	270,000		270,000
J053 JUNIOR CLERK (BPS-11)	1	223,000		223,000
L003 LABORATORY ASSISTANT(BPS-07)	2	391,000		391,000
L011 LABORATORY ATTENDANT(BPS-03)	2	342,000		342,000
S261 SWEEPER (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000

28
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0784	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR			
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			
N003	NAIB QASID (BPS-01) 2	163,000		163,000
A012	TOTAL ALLOWANCES	<u>10,031,000</u>		<u>10,031,000</u>
A012-1	REGULAR ALLOWANCES	<u>10,031,000</u>		<u>10,031,000</u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	1,565,000		1,565,000
A01203	Conveyance Allowance	1,482,000		1,482,000
A01217	Medical Allowance	1,073,000		1,073,000
A0124X	Adhoc Relief Allowance 2023	2,350,000		2,350,000
A0125E	Adhoc Relief Allowance-2024	3,549,000		3,549,000
A03	TOTAL OPERATING EXPENSES	<u>1,860,000</u>		<u>1,860,000</u>
A032	TOTAL COMMUNICATIONS	<u>125,000</u>		<u>125,000</u>
A03201	Postage and Telegraph	25,000		25,000
A03202	Telephone and Trunk call	50,000		50,000
A03204	Electronic Communication	25,000		25,000
A03205	Courier and Pilot Service	25,000		25,000
A033	TOTAL UTILITIES	<u>475,000</u>		<u>475,000</u>
A03301	Gas	50,000		50,000
A03302	Water	25,000		25,000
A03303	Electricity	<u>400,000</u>		<u>400,000</u>
A33	Electricity	400,000		400,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>110,000</u>		<u>110,000</u>
A03805	Travelling Allowance	100,000		100,000
A03808	Conveyance Charges	10,000		10,000

29
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0784	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR			
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			
A039	TOTAL GENERAL	<u>1,150,000</u>		<u>1,150,000</u>
A03901	Stationery	50,000		50,000
A03902	Printing and Publication	50,000		50,000
A03905	Newspapers Periodicals and Books	100,000		100,000
A03906	Uniforms and Protective Clothing	50,000		50,000
A03942	Cost of Other Stores	400,000		400,000
A03970	Others	<u>500,000</u>		<u>500,000</u>
1	Others	500,000		500,000
A09	TOTAL PHYSICAL ASSETS	<u>1,800,000</u>		<u>1,800,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>800,000</u>		<u>800,000</u>
A09201	Hardware	<u>800,000</u>		<u>800,000</u>
022	Three Computers with all accessories	800,000		800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>300,000</u>		<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>150,000</u>		<u>150,000</u>

30
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0784	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR			
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS			
A13101	Machinery and Equipment	<u>150,000</u>		<u>150,000</u>
1	MACHINERY AND EQUIPMENT	150,000		150,000
A132	TOTAL FURNITURE AND FIXTURE	<u>150,000</u>		<u>150,000</u>
A13201	Furniture and Fixture	150,000		150,000
	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	29,655,000		29,655,000
	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR	29,655,000		29,655,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29655000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**31
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVT. DEGREE COLLEGE MIRPURKHAS		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MP0552 GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,595,000</u>		<u>1,595,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
L058 LIBRARIAN (BPS-17)	1	541,000		541,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,595,000		1,595,000
GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.		1,595,000		1,595,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1595000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,595,000</u>	<u>1,595,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
D101	DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000	541,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		<u>1,595,000</u>	<u>1,595,000</u>
	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS		<u>1,595,000</u>	<u>1,595,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1595000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		541,000	541,000
A011	TOTAL PAY	1	541,000	541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000	541,000
A01101	Basic Pay Of Officer	1	541,000	541,000
L054	LECTURER (BPS-17)	1	541,000	541,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		541,000	541,000
	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR		541,000	541,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 541000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FERROZ			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,136,000</u>	<u>2,136,000</u>
A011	TOTAL PAY	<u>3</u>	<u>2,136,000</u>	<u>2,136,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>2,136,000</u>	<u>2,136,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>2,136,000</u>	<u>2,136,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
D101	DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000	541,000
S599	SENIOR DATA (BPS-17) PROCESSING OFFICER	1	541,000	541,000
A09	TOTAL PHYSICAL ASSETS		<u>537,000</u>	<u>537,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>165,000</u>	<u>165,000</u>
A09201	Hardware		<u>165,000</u>	<u>165,000</u>
024	One Computer with all Accessories		107,000	107,000
063	One Laser Printer		58,000	58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>172,000</u>	<u>172,000</u>
A09601	Plant and Machinery		<u>172,000</u>	<u>172,000</u>
075	One Water Dispenser		42,000	42,000
116	Ten Ceiling Fans		130,000	130,000

36
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEZOZ			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		2,673,000		2,673,000
GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHEROFEZOZ		2,673,000		2,673,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2673000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SN0494 GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,116,000</u>		<u>19,116,000</u>
A011 TOTAL PAY	<u>22</u>	<u>11,663,000</u>		<u>11,663,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>16</u>	<u>10,556,000</u>		<u>10,556,000</u>
A01101 Basic Pay Of Officer	<u>16</u>	<u>10,556,000</u>		<u>10,556,000</u>
P094 PRINCIPAL (BPS-20)	1	1,054,000		1,054,000
A311 ASSOCIATE PROFESSOR (BPS-19)	2	2,108,000		2,108,000
A269 ASSISTANT PROFESSOR (BPS-18)	4	2,730,000		2,730,000
D101 DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000		541,000
L054 LECTURER (BPS-17)	6	3,245,000		3,245,000
L058 LIBRARIAN (BPS-17)	1	541,000		541,000
A119 ASSISTANT (BPS-16)	1	337,000		337,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>1,107,000</u>		<u>1,107,000</u>
A01151 Basic Pay Other Staff	<u>6</u>	<u>1,107,000</u>		<u>1,107,000</u>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
L003 LABORATORY ASSISTANT(BPS-07)	2	391,000		391,000
L011 LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000

38
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SN0494	GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A012	TOTAL ALLOWANCES	<u>7,453,000</u>		<u>7,453,000</u>
A012-1	REGULAR ALLOWANCES	<u>7,453,000</u>		<u>7,453,000</u>
A01202	House Rent Allowance	1,166,000		1,166,000
A01203	Conveyance Allowance	1,105,000		1,105,000
A01217	Medical Allowance	799,000		799,000
A0124X	Adhoc Relief Allowance 2023	1,749,000		1,749,000
A0125E	Adhoc Relief Allowance-2024	2,634,000		2,634,000
A03	TOTAL OPERATING EXPENSES	<u>545,000</u>		<u>545,000</u>
A032	TOTAL COMMUNICATIONS	<u>80,000</u>		<u>80,000</u>
A03201	Postage and Telegraph	25,000		25,000
A03202	Telephone and Trunk call	20,000		20,000
A03204	Electronic Communication	15,000		15,000
A03205	Courier and Pilot Service	20,000		20,000
A033	TOTAL UTILITIES	<u>235,000</u>		<u>235,000</u>
A03301	Gas	20,000		20,000
A03302	Water	15,000		15,000
A03303	Electricity	<u>200,000</u>		<u>200,000</u>
A33	Electricity	200,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>30,000</u>		<u>30,000</u>
A03805	Travelling Allowance	20,000		20,000
A03808	Conveyance Charges	10,000		10,000

39
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SN0494	GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A039	TOTAL GENERAL	<u>200,000</u>		<u>200,000</u>
A03901	Stationery	30,000		30,000
A03902	Printing and Publication	30,000		30,000
A03905	Newspapers Periodicals and Books	20,000		20,000
A03906	Uniforms and Protective Clothing	20,000		20,000
A03942	Cost of Other Stores	50,000		50,000
A03970	Others	<u>50,000</u>		<u>50,000</u>
1	Others	50,000		50,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>100,000</u>		<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>		<u>50,000</u>
A13101	Machinery and Equipment	<u>50,000</u>		<u>50,000</u>
1	MACHINERY AND EQUIPMENT	50,000		50,000
A132	TOTAL FURNITURE AND FIXTURE	<u>50,000</u>		<u>50,000</u>
A13201	Furniture and Fixture	50,000		50,000

40
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SN0494 GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		19,761,000		19,761,000
GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR		19,761,000		19,761,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19761000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**41
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,595,000</u>	<u>1,595,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
L058	LIBRARIAN (BPS-17)	1	541,000	541,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		<u>1,595,000</u>	<u>1,595,000</u>
	GOVT DEGREE COLLEGE PITHORO UMERKOT		<u>1,595,000</u>	<u>1,595,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1595000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
G00292	GOVERNMENT COLLEGE DEGREE GHOTKI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
	GOVERNMENT COLLEGE DEGREE GHOTKI	1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
G00293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

44
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
G00293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**45
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0716 GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,737,000</u>		<u>1,737,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
A269 ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,737,000		1,737,000
GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		1,737,000		1,737,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1737000 /-(Non-Recurring) will be required for the purpose during 2025-2026

47
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0722 GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,737,000</u>		<u>1,737,000</u>
A011 TOTAL PAY	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,737,000</u>		<u>1,737,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
A269 ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
A09 TOTAL PHYSICAL ASSETS		<u>1,665,000</u>		<u>1,665,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>
116 Ten Ceiling Fans		130,000		130,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 Furniture and Fixture		500,000		500,000

48
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0722 GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		3,402,000		3,402,000
GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		3,402,000		3,402,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3402000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,673,000</u>	<u>1,673,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,673,000</u>	<u>1,673,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,673,000</u>	<u>1,673,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,673,000</u>	<u>1,673,000</u>
A293	ASSISTANT STATISTICIAN (BPS-18)	1	683,000	683,000
L054	LECTURER (BPS-17)	2	990,000	990,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>
116	Ten Ceiling Fans		130,000	130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
01	Furniture and Fixture		500,000	500,000

51
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
HB0730 GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,338,000		3,338,000
GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		3,338,000		3,338,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3338000 /-(Non-Recurring) will be required for the purpose during 2025-2026

52
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,788,000</u>	<u>2,788,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,788,000</u>	<u>2,788,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,788,000</u>	<u>2,788,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,788,000</u>	<u>2,788,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000	683,000
L054	LECTURER (BPS-17)	2	1,051,000	1,051,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>
116	Ten Ceiling Fans		130,000	130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>
01	Furniture and Fixture		500,000	500,000

53
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		4,453,000		4,453,000
GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		4,453,000		4,453,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4453000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

55
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

57
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

58
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2152 GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,693,000</u>		<u>1,693,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
P111 PROFESSOR (BPS-20)	1	1,230,000		1,230,000
A012 TOTAL ALLOWANCES		<u>463,000</u>		<u>463,000</u>
A012-1 REGULAR ALLOWANCES		<u>463,000</u>		<u>463,000</u>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		126,000		126,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		81,000		81,000
A0124X Adhoc Relief Allowance 2023		184,000		184,000
A09 TOTAL PHYSICAL ASSETS		<u>1,665,000</u>		<u>1,665,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>
116 Ten Ceiling Fans		130,000		130,000

60
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,358,000		3,358,000
	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	3,358,000		3,358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**61
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT PREMIER COLLEGE NO.2 KARACHI		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

62
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09				
093				
0931				
093101				
KQ2170				
GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				
(01)				
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01				
TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,693,000</u>		<u>1,693,000</u>
A011				
TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1				
TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101				
Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
P111				
PROFESSOR (BPS-20)	1	1,230,000		1,230,000
A012				
TOTAL ALLOWANCES		<u>463,000</u>		<u>463,000</u>
A012-1				
REGULAR ALLOWANCES		<u>463,000</u>		<u>463,000</u>
A01201				
Senior Post Allowance		12,000		12,000
A01202				
House Rent Allowance		126,000		126,000
A01203				
Conveyance Allowance		60,000		60,000
A01217				
Medical Allowance		81,000		81,000
A0124X				
Adhoc Relief Allowance 2023		184,000		184,000
A09				
TOTAL PHYSICAL ASSETS		<u>1,665,000</u>		<u>1,665,000</u>
A092				
TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201				
Hardware		<u>1,035,000</u>		<u>1,035,000</u>
015				
Five Computers with all Accessories		1,035,000		1,035,000
A096				
TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601				
Plant and Machinery		<u>130,000</u>		<u>130,000</u>

63
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,358,000		3,358,000
	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	3,358,000		3,358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

64
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

65
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

66
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2192 GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,380,000</u>		<u>1,380,000</u>
A011 TOTAL PAY	<u>3</u>	<u>1,380,000</u>		<u>1,380,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A011101 Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>		<u>1,054,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>326,000</u>		<u>326,000</u>
N003 NAIB QASID (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,380,000		1,380,000
GOVERNMENT GIRLS DEGREE COLLEGE FB AREA		1,380,000		1,380,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1380000 /-(Non-Recurring) will be required for the purpose during 2025-2026

67
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KAR		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

68
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

69
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT COLLEGE OF COMMERCE & ECONOMI		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**70
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**71
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2209 RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>683,000</u>		<u>683,000</u>
A011 TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A269 ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		683,000		683,000
RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT		683,000		683,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 683000 /-(Non-Recurring) will be required for the purpose during 2025-2026

72
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,175,000</u>	<u>1,175,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,175,000</u>	<u>1,175,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,175,000</u>	<u>1,175,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,175,000</u>	<u>1,175,000</u>
A269	ASSISTANT PROFESSOR (BPS-18)	1	1,175,000	1,175,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,175,000	1,175,000
	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI		1,175,000	1,175,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1175000 /-(Non-Recurring) will be required for the purpose during 2025-2026

73
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>260,000</u>	<u>260,000</u>
A011	TOTAL PAY	<u>1</u>	<u>260,000</u>	<u>260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>260,000</u>	<u>260,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>260,000</u>	<u>260,000</u>
N003	NAIB QASID (BPS-01)	1	260,000	260,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		260,000	260,000
	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		260,000	260,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 260000 /-(Non-Recurring) will be required for the purpose during 2025-2026

74
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,054,000</u>	<u>1,054,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		<u>1,054,000</u>	<u>1,054,000</u>
	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI		<u>1,054,000</u>	<u>1,054,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1054000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**75
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2252 GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,009,000</u>		<u>1,009,000</u>
A011 TOTAL PAY	<u>3</u>	<u>1,009,000</u>		<u>1,009,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011101 Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A269 ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A011151 Basic Pay Other Staff	<u>2</u>	<u>326,000</u>		<u>326,000</u>
N003 NAIB QASID (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,009,000		1,009,000
GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI		1,009,000		1,009,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1009000 /-(Non-Recurring) will be required for the purpose during 2025-2026

76
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,693,000</u>	<u>1,693,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>463,000</u>	<u>463,000</u>
A012-1	REGULAR ALLOWANCES		<u>463,000</u>	<u>463,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

77
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,358,000		3,358,000
	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	3,358,000		3,358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

78
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,054,000</u>	<u>1,054,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		<u>1,054,000</u>	<u>1,054,000</u>
	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI		<u>1,054,000</u>	<u>1,054,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1054000 /-(Non-Recurring) will be required for the purpose during 2025-2026

79
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
KQ2279 GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,070,000</u>		<u>1,070,000</u>
A011 TOTAL PAY	<u>3</u>	<u>1,070,000</u>		<u>1,070,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A311 ASSOCIATE PROFESSOR (BPS-18)	1	683,000		683,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>387,000</u>		<u>387,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>387,000</u>		<u>387,000</u>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,070,000		1,070,000
GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI		1,070,000		1,070,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1070000 /-(Non-Recurring) will be required for the purpose during 2025-2026

80
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E-HADEED, KARACHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,153,000</u>	<u>1,153,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,153,000</u>	<u>1,153,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>990,000</u>	<u>990,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>990,000</u>	<u>990,000</u>
L054	LECTURER (BPS-17)	2	990,000	990,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>	<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>	<u>163,000</u>
C089	CHOWKIDAR (BPS-01)	1	163,000	163,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			1,153,000	1,153,000
GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E-HADEED, KARACHI			1,153,000	1,153,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1153000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**81
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

82
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

83
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

84
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**85
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

86
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

87
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

88
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT MODEL COLLEGE MIRPURKHAS		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

89
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

90
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**91
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS	3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

92
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**93
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

94
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**95
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	3,629,000		3,629,000
	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

96
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0384 GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>586,000</u>		<u>586,000</u>
A011 TOTAL PAY	<u>3</u>	<u>586,000</u>		<u>586,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>586,000</u>		<u>586,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>586,000</u>		<u>586,000</u>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
L010 LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
N003 NAIB QASID (BPS-01)	1	166,000		166,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		586,000		586,000
GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI		586,000		586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 586000 /-(Non-Recurring) will be required for the purpose during 2025-2026

97
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0385 GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>555,000</u>		<u>555,000</u>
A011 TOTAL PAY	<u>3</u>	<u>555,000</u>		<u>555,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>555,000</u>		<u>555,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>555,000</u>		<u>555,000</u>
J053 JUNIOR CLERK (BPS-11)	1	223,000		223,000
L011 LABORATORY ATTENDANT(BPS-03)	1	166,000		166,000
C089 CHOWKIDAR (BPS-01)	1	166,000		166,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		555,000		555,000
GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI		555,000		555,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 555000 /-(Non-Recurring) will be required for the purpose during 2025-2026

98
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		541,000	541,000
A011	TOTAL PAY	1	541,000	541,000
A011-1	TOTAL PAY OF OFFICER	1	541,000	541,000
A01101	Basic Pay Of Officer	1	541,000	541,000
D101	DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000	541,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		541,000	541,000
	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR		541,000	541,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 541000 /-(Non-Recurring) will be required for the purpose during 2025-2026

99
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**100
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**101
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**102
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
NX0391 GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>		<u>1,964,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
P111 PROFESSOR (BPS-20)	1	1,230,000		1,230,000
A012 TOTAL ALLOWANCES		<u>734,000</u>		<u>734,000</u>
A012-1 REGULAR ALLOWANCES		<u>734,000</u>		<u>734,000</u>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		126,000		126,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		81,000		81,000
A0124X Adhoc Relief Allowance 2023		184,000		184,000
A0125E Adhoc Relief Allowance-2024		271,000		271,000
A09 TOTAL PHYSICAL ASSETS		<u>1,665,000</u>		<u>1,665,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>

**103
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**104
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>581,000</u>		<u>581,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
04C	One computer with all accessories	207,000		207,000
OL1	One Laser Printer (Three in one)	58,000		58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>316,000</u>		<u>316,000</u>
A09601	Plant and Machinery	<u>316,000</u>		<u>316,000</u>
075	One Water Dispenser	42,000		42,000
086	One Split A.C 1.5 Ton	144,000		144,000
116	Ten Ceiling Fans	130,000		130,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		<u>581,000</u>		<u>581,000</u>
GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ		<u>581,000</u>		<u>581,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 581000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**105
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**106
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**107
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SN0430 NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>		<u>1,964,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
P111 PROFESSOR (BPS-20)	1	1,230,000		1,230,000
A012 TOTAL ALLOWANCES		<u>734,000</u>		<u>734,000</u>
A012-1 REGULAR ALLOWANCES		<u>734,000</u>		<u>734,000</u>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		126,000		126,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		81,000		81,000
A0124X Adhoc Relief Allowance 2023		184,000		184,000
A0125E Adhoc Relief Allowance-2024		271,000		271,000
A09 TOTAL PHYSICAL ASSETS		<u>1,665,000</u>		<u>1,665,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>

**108
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

109
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**110
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**111
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,665,000		1,665,000
GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**112
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,665,000</u>		<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,035,000</u>		<u>1,035,000</u>
A09201	Hardware	<u>1,035,000</u>		<u>1,035,000</u>
015	Five Computers with all Accessories	1,035,000		1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	<u>130,000</u>		<u>130,000</u>
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	1,665,000		1,665,000
	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	1,665,000		1,665,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1665000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**113
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**114
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**115
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
SY0519 SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>		<u>1,964,000</u>
A011 TOTAL PAY	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
P111 PROFESSOR (BPS-20)	1	1,230,000		1,230,000
A012 TOTAL ALLOWANCES		<u>734,000</u>		<u>734,000</u>
A012-1 REGULAR ALLOWANCES		<u>734,000</u>		<u>734,000</u>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		126,000		126,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		81,000		81,000
A0124X Adhoc Relief Allowance 2023		184,000		184,000
A0125E Adhoc Relief Allowance-2024		271,000		271,000
A09 TOTAL PHYSICAL ASSETS		<u>1,665,000</u>		<u>1,665,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>		<u>1,035,000</u>
A09201 Hardware		<u>1,035,000</u>		<u>1,035,000</u>
015 Five Computers with all Accessories		1,035,000		1,035,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>

**116
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

117
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,000</u>	<u>1,964,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>	<u>1,230,000</u>
P111	PROFESSOR (BPS-20)	1	1,230,000	1,230,000
A012	TOTAL ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A012-1	REGULAR ALLOWANCES		<u>734,000</u>	<u>734,000</u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		126,000	126,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		81,000	81,000
A0124X	Adhoc Relief Allowance 2023		184,000	184,000
A0125E	Adhoc Relief Allowance-2024		271,000	271,000
A09	TOTAL PHYSICAL ASSETS		<u>1,665,000</u>	<u>1,665,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,035,000</u>	<u>1,035,000</u>
A09201	Hardware		<u>1,035,000</u>	<u>1,035,000</u>
015	Five Computers with all Accessories		1,035,000	1,035,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>	<u>130,000</u>
A09601	Plant and Machinery		<u>130,000</u>	<u>130,000</u>

**118
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
116	Ten Ceiling Fans	130,000		130,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
01	Furniture and Fixture	500,000		500,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		3,629,000		3,629,000
GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT		3,629,000		3,629,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3629000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**119
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0340 GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,448,000</u>		<u>1,448,000</u>
A011 TOTAL PAY	<u>3</u>	<u>1,448,000</u>		<u>1,448,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A269 ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
D101 DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>		<u>224,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
L010 LABORATORY ASSISTANT(BPS-07)	1	224,000		224,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		<u>1,448,000</u>		<u>1,448,000</u>
GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT		<u>1,448,000</u>		<u>1,448,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1448000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**120
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ2944	DIRECTORATE HR & TRAINING KARACHI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,072,000</u>		<u>1,072,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>530,000</u>		<u>530,000</u>
A09201	Hardware	<u>530,000</u>		<u>530,000</u>
02C	Two Computers with all accessories	414,000		414,000
FH0	Two Laser Printers (Three in one)	116,000		116,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>42,000</u>		<u>42,000</u>
A09601	Plant and Machinery	<u>42,000</u>		<u>42,000</u>
45	One Water Cooler	42,000		42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,072,000		1,072,000
DIRECTORATE HR & TRAINING KARACHI		1,072,000		1,072,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1072000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**121
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MP0566 GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,957,000</u>		<u>1,957,000</u>
A011 TOTAL PAY	<u>4</u>	<u>1,957,000</u>		<u>1,957,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
D101 DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>362,000</u>		<u>362,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>362,000</u>		<u>362,000</u>
L010 LABORATORY ASSISTANT(BPS-07)	1	196,000		196,000
C089 CHOWKIDAR (BPS-01)	1	166,000		166,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		<u>1,957,000</u>		<u>1,957,000</u>
GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS		<u>1,957,000</u>		<u>1,957,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1957000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**122
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
MX0474 GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,761,000</u>		<u>1,761,000</u>
A011 TOTAL PAY	<u>3</u>	<u>1,761,000</u>		<u>1,761,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
L054 LECTURER (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>166,000</u>		<u>166,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>166,000</u>		<u>166,000</u>
C089 CHOWKIDAR (BPS-01)	1	166,000		166,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,761,000		1,761,000
GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR		1,761,000		1,761,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1761000 /-(Non-Recurring) will be required for the purpose during 2025-2026

123
Colleges

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0377 GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,924,000</u>		<u>1,924,000</u>
A011 TOTAL PAY	<u>4</u>	<u>1,924,000</u>		<u>1,924,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
L058 LIBRARIAN (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>329,000</u>		<u>329,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>329,000</u>		<u>329,000</u>
L011 LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,924,000		1,924,000
GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT		1,924,000		1,924,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1924000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**124
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,957,000</u>	<u>1,957,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,957,000</u>	<u>1,957,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>	<u>1,595,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
L058	LIBRARIAN (BPS-17)	1	541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>362,000</u>	<u>362,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>362,000</u>	<u>362,000</u>
L010	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
L011	LABORATORY ATTENDANT(BPS-02)	1	166,000	166,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			<u>1,957,000</u>	<u>1,957,000</u>
GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT			<u>1,957,000</u>	<u>1,957,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1957000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**125
Colleges**

093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
UT0379 GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT				
(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,927,000</u>		<u>1,927,000</u>
A011 TOTAL PAY	<u>4</u>	<u>1,927,000</u>		<u>1,927,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,595,000</u>		<u>1,595,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
D101 DIRECTOR PHYSICAL (BPS-17) EDUCATION	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>332,000</u>		<u>332,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>332,000</u>		<u>332,000</u>
L011 LABORATORY ATTENDANT(BPS-02)	1	166,000		166,000
C089 CHOWKIDAR (BPS-01)	1	166,000		166,000
PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS		1,927,000		1,927,000
GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT		1,927,000		1,927,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1927000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**126
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>998,000</u>		<u>998,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>414,000</u>		<u>414,000</u>
A09201	Hardware	<u>414,000</u>		<u>414,000</u>
02C	Two Computers with all accessories	414,000		414,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>84,000</u>		<u>84,000</u>
A09601	Plant and Machinery	<u>84,000</u>		<u>84,000</u>
01D	Two Water Dispensors	84,000		84,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		998,000		998,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD		998,000		998,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 998000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**127
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>296,000</u>	<u>296,000</u>
A011	TOTAL PAY	<u>1</u>	<u>296,000</u>	<u>296,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>296,000</u>	<u>296,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>296,000</u>	<u>296,000</u>
C089	CHOWKIDAR (BPS-01)	1	296,000	296,000
A09	TOTAL PHYSICAL ASSETS		<u>798,000</u>	<u>798,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>414,000</u>	<u>414,000</u>
A09201	Hardware		<u>414,000</u>	<u>414,000</u>
02C	Two Computers with all accessories		414,000	414,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>	<u>84,000</u>
A09601	Plant and Machinery		<u>84,000</u>	<u>84,000</u>
111	Two Water Dispensers		84,000	84,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>
001	Furniture and Fixtures		300,000	300,000

128
Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103 ADMINISTRATION				
KQ2140 REGIONAL DIRECTORATE OF COLLEGES KARACHI				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,094,000		1,094,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI		1,094,000		1,094,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1094000 /-(Non-Recurring) will be required for the purpose during 2025-2026

129
Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
KQ2274	SECRETARY COLLEGES SINDH			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>3,300,000</u>		<u>3,300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,300,000</u>		<u>2,300,000</u>
A09601	Plant and Machinery	<u>2,300,000</u>		<u>2,300,000</u>
3WD	Three Water Dispensers	126,000		126,000
513	One LCD 50"	88,000		88,000
918	One Photo Copier	2,086,000		2,086,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		3,300,000		3,300,000
SECRETARY COLLEGES SINDH		3,300,000		3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

130
Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>584,000</u>		<u>584,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>84,000</u>		<u>84,000</u>
A09601	Plant and Machinery	<u>84,000</u>		<u>84,000</u>
01D	Two Water Dispensors	84,000		84,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		584,000		584,000
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT		584,000		584,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 584000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**131
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>849,000</u>		<u>849,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>42,000</u>		<u>42,000</u>
A09601	Plant and Machinery	<u>42,000</u>		<u>42,000</u>
45	One Water Cooler	42,000		42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>		<u>600,000</u>
A09701	Furniture and fixtures	<u>600,000</u>		<u>600,000</u>
001	Furniture and Fixtures	600,000		600,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		849,000		849,000
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI		849,000		849,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 849000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**132
Colleges**

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>530,000</u>		<u>530,000</u>
A09201	Hardware	<u>530,000</u>		<u>530,000</u>
02C	Two Computers with all accessories	414,000		414,000
FH0	Two Laser Printers (Three in one)	116,000		116,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	530,000		530,000
	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2025-2026

133
Colleges

093103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	ADMINISTRATION			
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR			
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>530,000</u>		<u>530,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>530,000</u>		<u>530,000</u>
A09201	Hardware	<u>530,000</u>		<u>530,000</u>
02C	Two Computers with all accessories	414,000		414,000
2LP	Two Laser Printer	116,000		116,000
	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	530,000		530,000
	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	530,000		530,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD	<u>4,041,000</u>		<u>4,041,000</u>
(01)	Provision for Purchase of Physical Assets	4,041,000		4,041,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD	<u>1,582,000</u>		<u>1,582,000</u>
(01)	Provision for Purchase of Physical Assets	1,582,000		1,582,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD	<u>1,059,000</u>		<u>1,059,000</u>
(01)	Provision for Purchase of Physical Assets	1,059,000		1,059,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD	<u>2,594,000</u>		<u>2,594,000</u>
(01)	Provision for Purchase of Physical Assets	2,594,000		2,594,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD	<u>1,290,000</u>		<u>1,290,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,290,000		1,290,000
JO0235	COLLEGE OF NURSING JAMSHORO	<u>892,000</u>		<u>892,000</u>
(01)	Provision for Purchase of Physical Assets	892,000		892,000
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO	<u>3,003,000</u>		<u>3,003,000</u>
(01)	Provision for Purchase of Physical Assets	3,003,000		3,003,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI	<u>2,083,000</u>		<u>2,083,000</u>
(01)	Provision for Purchase of Physical Assets	2,083,000		2,083,000

2
SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI	<u>1,972,000</u>		<u>1,972,000</u>
(01)	Provision for Purchase of Physical Assets	1,972,000		1,972,000
KQ1785	DIRECTORATE OF NURSING KARACHI	<u>1,263,000</u>		<u>1,263,000</u>
(01)	Provision for Purchase of Physical Assets	1,263,000		1,263,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI	<u>1,064,000</u>		<u>1,064,000</u>
(01)	Provision for Purchase of Physical Assets	1,064,000		1,064,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI	<u>375,000,000</u>		<u>375,000,000</u>
(01)	Provision for Purchase of Physical Assets	375,000,000		375,000,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA	<u>1,085,000</u>		<u>1,085,000</u>
(01)	Provision for Purchase of Physical Assets	1,085,000		1,085,000
KQ1793	COLLEGE OF NURSING KARACHI	<u>1,936,000</u>		<u>1,936,000</u>
(01)	Provision for Purchase of Physical Assets	1,936,000		1,936,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI	<u>2,557,000</u>		<u>2,557,000</u>
(01)	Provision for Purchase of Physical Assets	2,557,000		2,557,000
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI	<u>3,030,000</u>		<u>3,030,000</u>

3
SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	3,030,000		3,030,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR	<u>3,104,000</u>		<u>3,104,000</u>
(01)	Provision for Purchase of Physical Assets	3,104,000		3,104,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	<u>110,534,000</u>		<u>110,534,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	110,534,000		110,534,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR	<u>1,461,000</u>		<u>1,461,000</u>
(01)	Provision for Purchase of Physical Assets	1,461,000		1,461,000
LN0416	MALE SCHOOL OF NURSING LARKANA	<u>2,043,000</u>		<u>2,043,000</u>
(01)	Provision for Purchase of Physical Assets	2,043,000		2,043,000
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA	<u>1,554,000</u>		<u>1,554,000</u>
(01)	Provision for Purchase of Physical Assets	1,554,000		1,554,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS	<u>2,904,000</u>		<u>2,904,000</u>
(01)	Provision for Purchase of Physical Assets	2,904,000		2,904,000
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI	<u>27,517,000</u>		<u>27,517,000</u>
(01)	Provision for Purchase of Physical Assets	27,517,000		27,517,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD	<u>1,917,000</u>		<u>1,917,000</u>

4
SC21156 (156)
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,917,000		1,917,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR	<u>2,871,000</u>		<u>2,871,000</u>
(01)	Provision for Purchase of Physical Assets	2,871,000		2,871,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR	<u>748,000</u>		<u>748,000</u>
(01)	Provision for Purchase of Physical Assets	748,000		748,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR	<u>2,727,000</u>		<u>2,727,000</u>
(01)	Provision for Purchase of Physical Assets	2,727,000		2,727,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA	<u>1,300,000</u>		<u>1,300,000</u>
(01)	Provision for Purchase of Physical Assets	1,300,000		1,300,000
BI0532	COLLAGE OF NURSING (FEMALE) BADIN	<u>2,515,000</u>		<u>2,515,000</u>
(01)	Provision for Purchase of Physical Assets	2,515,000		2,515,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS	<u>540,000</u>		<u>540,000</u>
(01)	Provision for Purchase of Physical Assets	540,000		540,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR	<u>950,000</u>		<u>950,000</u>
(01)	Provision for Purchase of Physical Assets	950,000		950,000
Total Schemes: 31 Total SNEs:31 GRAND TOTAL:		567,136,000		567,136,000

5
Medical Education

Charged:
Voted: 567,136,000
Grand Total: **567,136,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

093102 PROFESSIONAL / TECHNICAL 565,873,000 565,873,000
 UNIVERSITIES / (Voted)

093103 ADMINISTRATION (Voted) 1,263,000 1,263,000

Total

567,136,000

567,136,000

6
Medical Education

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>26,341,000</u>		<u>26,341,000</u>
A011	TOTAL PAY	<u>18,456,000</u>		<u>18,456,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>13,106,000</u>		<u>13,106,000</u>
A01101	Basic Pay Of Officer	13,106,000		13,106,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5,350,000</u>		<u>5,350,000</u>
A01151	Basic Pay Other Staff	5,350,000		5,350,000
A012	TOTAL ALLOWANCES	<u>7,885,000</u>		<u>7,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>7,885,000</u>		<u>7,885,000</u>
A01201	Senior Post Allowance	13,000		13,000
A01202	House Rent Allowance	1,220,000		1,220,000
A01203	Conveyance Allowance	1,157,000		1,157,000
A01217	Medical Allowance	849,000		849,000
A0124X	Adhoc Relief Allowance 2023	1,825,000		1,825,000
A0125E	Adhoc Relief Allowance-2024	2,821,000		2,821,000
A09	TOTAL PHYSICAL ASSETS	<u>540,795,000</u>		<u>540,795,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>17,004,000</u>		<u>17,004,000</u>
A09201	Hardware	17,004,000		17,004,000
A094	TOTAL OTHER STORES AND STOCKS	<u>85,300,000</u>		<u>85,300,000</u>
A09401	Medical stores	6,300,000		6,300,000
A09405	Workshop Equipment	79,000,000		79,000,000

7
Medical Education

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>318,791,000</u>		<u>318,791,000</u>
A09601	Plant and Machinery	318,791,000		318,791,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>118,900,000</u>		<u>118,900,000</u>
A09701	Furniture and fixtures	118,900,000		118,900,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>800,000</u>		<u>800,000</u>
A09899	Others	800,000		800,000
NET TOTAL		567,136,000		567,136,000

8
Medical Education
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	992,000
02	3	830,000
06	1	756,000
07	1	196,000
09	3	2,306,000
14	1	270,000
16	3	1,348,000
17	4	4,869,000
18	5	3,415,000
19	2	2,109,000
21	1	1,365,000
TOTAL:	26	18,456,000

9
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
HB0576	PARA MEDICAL INSTITUTION HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>4,041,000</u>		<u>4,041,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>126,000</u>		<u>126,000</u>
A09201	Hardware	<u>126,000</u>		<u>126,000</u>
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,415,000</u>		<u>3,415,000</u>
A09601	Plant and Machinery	3,415,000		3,415,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		4,041,000		4,041,000
PARA MEDICAL INSTITUTION HYDERABAD		4,041,000		4,041,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4041000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,582,000</u>		<u>1,582,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>319,000</u>		<u>319,000</u>
A09201	Hardware	<u>319,000</u>		<u>319,000</u>
410	One Laser Jet Printer	112,000		112,000
C10	One computer with all accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>763,000</u>		<u>763,000</u>
A09601	Plant and Machinery	763,000		763,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,582,000		1,582,000
PUBLIC HEALTH SCHOOL HYDERABAD		1,582,000		1,582,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1582000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,059,000</u>		<u>1,059,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>445,000</u>		<u>445,000</u>
A09201	Hardware	<u>445,000</u>		<u>445,000</u>
410	One Laser Jet Printer	112,000		112,000
C10	One computer with all accessories	207,000		207,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>114,000</u>		<u>114,000</u>
A09601	Plant and Machinery	114,000		114,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,059,000		1,059,000
PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD		1,059,000		1,059,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1059000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,594,000</u>		<u>2,594,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>764,000</u>		<u>764,000</u>
A09201	Hardware	<u>764,000</u>		<u>764,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
A094	TOTAL OTHER STORES AND STOCKS	<u>500,000</u>		<u>500,000</u>
A09405	Workshop Equipment	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>330,000</u>		<u>330,000</u>
A09601	Plant and Machinery	330,000		330,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,594,000		2,594,000
SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD		2,594,000		2,594,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2594000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
JK0218	MALE SCHOOL OF NURSING JACOBABAD			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>290,000</u>	<u>290,000</u>
A011	TOTAL PAY	<u>1</u>	<u>163,000</u>	<u>163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>	<u>163,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>	<u>163,000</u>
P026	PESH IMAM (BPS-01)	1	163,000	163,000
A012	TOTAL ALLOWANCES		<u>127,000</u>	<u>127,000</u>
A012-1	REGULAR ALLOWANCES		<u>127,000</u>	<u>127,000</u>
A01202	House Rent Allowance		16,000	16,000
A01203	Conveyance Allowance		21,000	21,000
A01217	Medical Allowance		17,000	17,000
A0124X	Adhoc Relief Allowance 2023		24,000	24,000
A0125E	Adhoc Relief Allowance-2024		49,000	49,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>	<u>1,000,000</u>
A09405	Workshop Equipment		1,000,000	1,000,000

14
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
JK0218	MALE SCHOOL OF NURSING JACOBABAD			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
	Provision for Creation of Posts & Purchase of Physical Assets	1,290,000		1,290,000
	MALE SCHOOL OF NURSING JACOBABAD	1,290,000		1,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1290000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
JO0235	COLLEGE OF NURSING JAMSHORO			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>892,000</u>		<u>892,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>238,000</u>		<u>238,000</u>
A09201	Hardware	<u>238,000</u>		<u>238,000</u>
410	One Laser Jet Printer	112,000		112,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>354,000</u>		<u>354,000</u>
A09601	Plant and Machinery	354,000		354,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
Provision for Purchase of Physical Assets		892,000		892,000
COLLEGE OF NURSING JAMSHORO		892,000		892,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>3,003,000</u>		<u>3,003,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>126,000</u>		<u>126,000</u>
A09201	Hardware	<u>126,000</u>		<u>126,000</u>
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09401	Medical stores	500,000		500,000
A09405	Workshop Equipment	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>877,000</u>		<u>877,000</u>
A09601	Plant and Machinery	877,000		877,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,003,000		3,003,000
LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO		3,003,000		3,003,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3003000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,083,000</u>		<u>2,083,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,083,000</u>		<u>1,083,000</u>
A09201	Hardware	<u>1,083,000</u>		<u>1,083,000</u>
022	Three Computers with all accessories	621,000		621,000
407	Three laser jet printers	336,000		336,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
Provision for Purchase of Physical Assets		<u>2,083,000</u>		<u>2,083,000</u>
MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		<u>2,083,000</u>		<u>2,083,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2083000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,972,000</u>		<u>1,972,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>808,000</u>		<u>808,000</u>
A09201	Hardware	<u>808,000</u>		<u>808,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>500,000</u>		<u>500,000</u>
A09401	Medical stores	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>664,000</u>		<u>664,000</u>
A09601	Plant and Machinery	664,000		664,000
Provision for Purchase of Physical Assets		1,972,000		1,972,000
MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		1,972,000		1,972,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1972000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,064,000</u>		<u>1,064,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>467,000</u>		<u>467,000</u>
A09201	Hardware	<u>467,000</u>		<u>467,000</u>
410	One Laser Jet Printer	112,000		112,000
C10	One computer with all accessories	207,000		207,000
D33	One UPS	22,000		22,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>97,000</u>		<u>97,000</u>
A09601	Plant and Machinery	97,000		97,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,064,000		1,064,000
GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		1,064,000		1,064,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1064000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>375,000,000</u>		<u>375,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS	<u>75,000,000</u>		<u>75,000,000</u>
A09405	Workshop Equipment	75,000,000		75,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>200,000,000</u>		<u>200,000,000</u>
A09601	Plant and Machinery	200,000,000		200,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000,000</u>		<u>100,000,000</u>
A09701	Furniture and fixtures	<u>100,000,000</u>		<u>100,000,000</u>
001	Furniture and Fixtures	100,000,000		100,000,000
Provision for Purchase of Physical Assets		375,000,000		375,000,000
SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		375,000,000		375,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,085,000</u>		<u>1,085,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>764,000</u>		<u>764,000</u>
A09201	Hardware	<u>764,000</u>		<u>764,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>321,000</u>		<u>321,000</u>
A09601	Plant and Machinery	321,000		321,000
Provision for Purchase of Physical Assets		1,085,000		1,085,000
AYAZ SAMOON NURSING INSTITUTE LYARI KARA		1,085,000		1,085,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1085000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1793	COLLEGE OF NURSING KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,936,000</u>		<u>1,936,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>638,000</u>		<u>638,000</u>
A09201	Hardware	<u>638,000</u>		<u>638,000</u>
02C	Two Computers with all accessories	414,000		414,000
PR1	Two Laser Printers	224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>798,000</u>		<u>798,000</u>
A09601	Plant and Machinery	798,000		798,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,936,000		1,936,000
COLLEGE OF NURSING KARACHI		1,936,000		1,936,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1936000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,557,000</u>		<u>2,557,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>808,000</u>		<u>808,000</u>
A09201	Hardware	<u>808,000</u>		<u>808,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09401	Medical stores	500,000		500,000
A09405	Workshop Equipment	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>249,000</u>		<u>249,000</u>
A09601	Plant and Machinery	249,000		249,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000

24
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2669 DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,557,000		2,557,000
DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI		2,557,000		2,557,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2557000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>3,030,000</u>		<u>3,030,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,149,000</u>		<u>1,149,000</u>
A09201	Hardware	<u>1,149,000</u>		<u>1,149,000</u>
022	Three Computers with all accessories	621,000		621,000
407	Three laser jet printers	336,000		336,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
UP3	Three UPS	66,000		66,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>881,000</u>		<u>881,000</u>
A09601	Plant and Machinery	881,000		881,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
Provision for Purchase of Physical Assets		3,030,000		3,030,000
QATAR COLLEGE OF NURSING (FEMALE) KARACHI		3,030,000		3,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3030000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>3,104,000</u>		<u>3,104,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>808,000</u>		<u>808,000</u>
A09201	Hardware	<u>808,000</u>		<u>808,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09401	Medical stores	500,000		500,000
A09405	Workshop Equipment	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>796,000</u>		<u>796,000</u>
A09601	Plant and Machinery	796,000		796,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000

27
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0596 COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		3,104,000		3,104,000
COMMUNITY MIDWIFERY SCHOOL KHAIRPUR		3,104,000		3,104,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3104000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,534,000</u>	<u>5,534,000</u>
A011	TOTAL PAY	<u>3</u>	<u>3,474,000</u>	<u>3,474,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>3,474,000</u>	<u>3,474,000</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>3,474,000</u>	<u>3,474,000</u>
P238	PROFESSOR MEDICINE (BPS-21)	1	1,365,000	1,365,000
S373	SENIOR ADMINISTRATOR(BPS-19)	1	1,055,000	1,055,000
SO12	SENIOR RESIDENT (BPS-19) OFFICER	1	1,054,000	1,054,000
A012	TOTAL ALLOWANCES		<u>2,060,000</u>	<u>2,060,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,060,000</u>	<u>2,060,000</u>
A01201	Senior Post Allowance		13,000	13,000
A01202	House Rent Allowance		352,000	352,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		230,000	230,000
A0124X	Adhoc Relief Allowance 2023		521,000	521,000
A0125E	Adhoc Relief Allowance-2024		764,000	764,000
A09	TOTAL PHYSICAL ASSETS		<u>105,000,000</u>	<u>105,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000,000</u>	<u>100,000,000</u>
A09601	Plant and Machinery		100,000,000	100,000,000

29
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS			
(01)	Provision for Creation of Posts & Purchase of Physical Assets			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures	<u>5,000,000</u>		<u>5,000,000</u>
001	Furniture and Fixtures	5,000,000		5,000,000
	Provision for Creation of Posts & Purchase of Physical Assets	110,534,000		110,534,000
	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS	110,534,000		110,534,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 110534000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,461,000</u>		<u>1,461,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>621,000</u>		<u>621,000</u>
A09201	Hardware	<u>621,000</u>		<u>621,000</u>
022	Three Computers with all accessories	621,000		621,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>240,000</u>		<u>240,000</u>
A09601	Plant and Machinery	240,000		240,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>300,000</u>		<u>300,000</u>
A09899	Others	300,000		300,000
Provision for Purchase of Physical Assets		1,461,000		1,461,000
COLLEGE OF NURSING (FEMALE) KHAIRPUR		1,461,000		1,461,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1461000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
LN0416	MALE SCHOOL OF NURSING LARKANA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,043,000</u>		<u>2,043,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>747,000</u>		<u>747,000</u>
A09201	Hardware	<u>747,000</u>		<u>747,000</u>
022	Three Computers with all accessories	621,000		621,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>796,000</u>		<u>796,000</u>
A09601	Plant and Machinery	796,000		796,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		2,043,000		2,043,000
MALE SCHOOL OF NURSING LARKANA		2,043,000		2,043,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2043000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,554,000</u>		<u>1,554,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>126,000</u>		<u>126,000</u>
A09201	Hardware	<u>126,000</u>		<u>126,000</u>
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>928,000</u>		<u>928,000</u>
A09601	Plant and Machinery	928,000		928,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,554,000		1,554,000
COLLEGE OF NURSING (FEMALE)LARKANA		1,554,000		1,554,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1554000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,904,000</u>		<u>2,904,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,032,000</u>		<u>1,032,000</u>
A09201	Hardware	<u>1,032,000</u>		<u>1,032,000</u>
02C	Two Computers with all accessories	414,000		414,000
19	Four Printers	448,000		448,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09401	Medical stores	500,000		500,000
A09405	Workshop Equipment	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>372,000</u>		<u>372,000</u>
A09601	Plant and Machinery	372,000		372,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000

34
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MP0541 COLLEGE OF NURSING (FEMALE) MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,904,000		2,904,000
COLLEGE OF NURSING (FEMALE) MIRPURKHAS		2,904,000		2,904,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2904000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
MX0441 PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,517,000</u>		<u>20,517,000</u>
A011 TOTAL PAY	<u>22</u>	<u>14,819,000</u>		<u>14,819,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>12</u>	<u>9,632,000</u>		<u>9,632,000</u>
A01101 Basic Pay Of Officer	<u>12</u>	<u>9,632,000</u>		<u>9,632,000</u>
C959 CLINICAL LECTURER (BPS-18)	1	683,000		683,000
N074 NURSING LECTURER (BPS-18)	1	683,000		683,000
S072 SENIOR LECTURER (BPS-18)	1	683,000		683,000
S561 SONOLOGIST (BPS-18)	1	683,000		683,000
V012 VICE PRINCIPAL (BPS-18)	1	683,000		683,000
S605 SENIOR NURSE (BPS-17)	1	1,623,000		1,623,000
O006 OFFICE SUPERINTENDENT (BPS-17)	1	541,000		541,000
N074 NURSING LECTURER (BPS-17)	1	1,623,000		1,623,000
C118 CLINICAL INSTRUCTOR (BPS-17)	1	1,082,000		1,082,000
H085 HOSTEL WARDEN (BPS-16)	1	337,000		337,000
S161 STAFF NURSE (BPS-16)	1	674,000		674,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	337,000		337,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>	<u>5,187,000</u>		<u>5,187,000</u>
A01151 Basic Pay Other Staff	<u>10</u>	<u>5,187,000</u>		<u>5,187,000</u>
S053 SENIOR CLERK (BPS-14)	1	270,000		270,000
L007 LAB TECHNICIAN (BPS-09)	1	210,000		210,000

36
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI			
(01)	Provision for Purchase of Physical Assets			
L018	LADY HEALTH VISITOR (BPS-09)	2	2,096,000	2,096,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
M098	MIDWIFE (BPS-06)	1	756,000	756,000
A313	ATTENDANT (BPS-02)	1	498,000	498,000
C019	CARPENTER (BPS-02)	1	166,000	166,000
C167	COOK (BPS-02)	1	166,000	166,000
S008	SANITARY WORKER (BPS-01)	1	829,000	829,000
A012	TOTAL ALLOWANCES		<u>5,698,000</u>	<u>5,698,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,698,000</u>	<u>5,698,000</u>
A01202	House Rent Allowance		852,000	852,000
A01203	Conveyance Allowance		956,000	956,000
A01217	Medical Allowance		602,000	602,000
A0124X	Adhoc Relief Allowance 2023		1,280,000	1,280,000
A0125E	Adhoc Relief Allowance-2024		2,008,000	2,008,000
A09	TOTAL PHYSICAL ASSETS		<u>7,000,000</u>	<u>7,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>	<u>2,000,000</u>
A09201	Hardware		2,000,000	2,000,000
A094	TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>	<u>2,000,000</u>
A09401	Medical stores		2,000,000	2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>	<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>	<u>2,000,000</u>

37
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI			
(01)	Provision for Purchase of Physical Assets			
1	Purchase of Plant and Machinery	1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000
Provision for Purchase of Physical Assets		27,517,000		27,517,000
PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI		27,517,000		27,517,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27517000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,917,000</u>		<u>1,917,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>638,000</u>		<u>638,000</u>
A09201	Hardware	<u>638,000</u>		<u>638,000</u>
02C	Two Computers with all accessories	414,000		414,000
PR1	Two Laser Printers	224,000		224,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>279,000</u>		<u>279,000</u>
A09601	Plant and Machinery	279,000		279,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>500,000</u>		<u>500,000</u>
A09899	Others	500,000		500,000
Provision for Purchase of Physical Assets		1,917,000		1,917,000
COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD		1,917,000		1,917,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1917000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,871,000</u>		<u>2,871,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>808,000</u>		<u>808,000</u>
A09201	Hardware	<u>808,000</u>		<u>808,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>500,000</u>		<u>500,000</u>
A09401	Medical stores	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,263,000</u>		<u>1,263,000</u>
A09601	Plant and Machinery	1,263,000		1,263,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000

40
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SQ0396 COLLEGE OF NURSING (FEMALE) SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,871,000		2,871,000
COLLEGE OF NURSING (FEMALE) SHIKARPUR		2,871,000		2,871,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2871000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
SY0417	PARA MEDICAL INSTITUTE SUKKUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>748,000</u>		<u>748,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>333,000</u>		<u>333,000</u>
A09201	Hardware	<u>333,000</u>		<u>333,000</u>
C10	One computer with all accessories	207,000		207,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>415,000</u>		<u>415,000</u>
A09601	Plant and Machinery	415,000		415,000
Provision for Purchase of Physical Assets		748,000		748,000
PARA MEDICAL INSTITUTE SUKKUR		748,000		748,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 748000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,727,000</u>		<u>2,727,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>808,000</u>		<u>808,000</u>
A09201	Hardware	<u>808,000</u>		<u>808,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>500,000</u>		<u>500,000</u>
A09401	Medical stores	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>919,000</u>		<u>919,000</u>
A09601	Plant and Machinery	919,000		919,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000

43
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
SY0566 COLLEGE OF NURSING (FEMALE) SUKKUR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,727,000		2,727,000
COLLEGE OF NURSING (FEMALE) SUKKUR		2,727,000		2,727,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2727000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
TX0422	COLLEGE OF NURSING (FEMALE)THATTA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,300,000</u>		<u>1,300,000</u>
A094	TOTAL OTHER STORES AND STOCKS	<u>300,000</u>		<u>300,000</u>
A09401	Medical stores	300,000		300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,300,000		1,300,000
COLLEGE OF NURSING (FEMALE)THATTA		1,300,000		1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
BI0532	COLLAGE OF NURSING (FEMALE) BADIN			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>2,515,000</u>		<u>2,515,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>808,000</u>		<u>808,000</u>
A09201	Hardware	<u>808,000</u>		<u>808,000</u>
02C	Two Computers with all accessories	414,000		414,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
PR1	Two Laser Printers	224,000		224,000
UP6	Two UPS	44,000		44,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09401	Medical stores	500,000		500,000
A09405	Workshop Equipment	500,000		500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>207,000</u>		<u>207,000</u>
A09601	Plant and Machinery	207,000		207,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000

46
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
BI0532 COLLAGE OF NURSING (FEMALE) BADIN				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,515,000		2,515,000
COLLAGE OF NURSING (FEMALE) BADIN		2,515,000		2,515,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2515000 /-(Non-Recurring) will be required for the purpose during 2025-2026

47
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>540,000</u>		<u>540,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>333,000</u>		<u>333,000</u>
A09201	Hardware	<u>333,000</u>		<u>333,000</u>
C10	One computer with all accessories	207,000		207,000
MP3	One Multimedia Projector with Screen Standard (Full HD)	126,000		126,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>207,000</u>		<u>207,000</u>
A09601	Plant and Machinery	207,000		207,000
Provision for Purchase of Physical Assets		540,000		540,000
PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS		540,000		540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 540000 /-(Non-Recurring) will be required for the purpose during 2025-2026

48
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>950,000</u>		<u>950,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>450,000</u>		<u>450,000</u>
A09601	Plant and Machinery	450,000		450,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		950,000		950,000
PRINCIPAL HEALTH SCHOOL SUKKUR		950,000		950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 950000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Medical Education

093103 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	PROFESSIONAL / TECHNICAL UNIVERSITIES /			
KQ1785	DIRECTORATE OF NURSING KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,263,000</u>		<u>1,263,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
C10	One computer with all accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>556,000</u>		<u>556,000</u>
A09601	Plant and Machinery	556,000		556,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		1,263,000		1,263,000
DIRECTORATE OF NURSING KARACHI		1,263,000		1,263,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1263000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21158 (158)
Universities & Boards

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI	<u>3,344,000</u>		<u>3,344,000</u>
(01)	Provision for Purchase of Physical Assets	3,344,000		3,344,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	3,344,000	3,344,000

2
Universities & Boards

Charged:	
Voted:	3,344,000
Grand Total:	3,344,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

093103 ADMINISTRATION (Voted)

3,344,000

3,344,000

Total

3,344,000

3,344,000

3
Universities & Boards

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>3,344,000</u>		<u>3,344,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,480,000</u>		<u>1,480,000</u>
A09201	Hardware	1,480,000		1,480,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>864,000</u>		<u>864,000</u>
A09601	Plant and Machinery	864,000		864,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		3,344,000		3,344,000

4
Universities & Boards

093103 SECRETARIAT KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
093	TERTIARY EDU. AFFAIRS & SERV.			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093103	SECRETARIAT KARACHI			
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>3,344,000</u>		<u>3,344,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,480,000</u>		<u>1,480,000</u>
A09201	Hardware	<u>1,480,000</u>		<u>1,480,000</u>
698	Four Computers with all accessories	1,120,000		1,120,000
FH0	Two Laser Printers (Three in one)	360,000		360,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>864,000</u>		<u>864,000</u>
A09601	Plant and Machinery	<u>864,000</u>		<u>864,000</u>
01D	Two Water Dispensors	64,000		64,000
03P	One Photocopier	375,000		375,000
086	One Split A.C 1.5 Ton	125,000		125,000
2BM	Two Bio Metric Machine	300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

5
Universities & Boards

093103 SECRETARIAT KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093103 SECRETARIAT KARACHI				
KQ2301 UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		3,344,000		3,344,000
UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI		3,344,000		3,344,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3344000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD	<u>207,000</u>		<u>207,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	207,000		207,000
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT	<u>507,000</u>		<u>507,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	507,000		507,000
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI	<u>712,000</u>		<u>712,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	712,000		712,000
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI	<u>807,000</u>		<u>807,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	807,000		807,000
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI	<u>565,000</u>		<u>565,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	565,000		565,000
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI	<u>565,000</u>		<u>565,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	565,000		565,000
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR	<u>408,000</u>		<u>408,000</u>

2
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	408,000		408,000
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA	<u>207,000</u>		<u>207,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	207,000		207,000
MP0525	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS	<u>391,000</u>		<u>391,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	391,000		391,000
SB0488	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAIZIRABAD	<u>300,000</u>		<u>300,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR	<u>272,000</u>		<u>272,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	272,000		272,000
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR	<u>207,000</u>		<u>207,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	207,000		207,000
TX0410	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA	<u>525,000</u>		<u>525,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	525,000		525,000

3
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU	<u>80,000</u>		<u>80,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	80,000		80,000
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI	<u>510,000</u>		<u>510,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	510,000		510,000
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI	<u>1,245,000</u>		<u>1,245,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,245,000		1,245,000
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI	<u>1,325,000</u>		<u>1,325,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,325,000		1,325,000
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.	<u>565,000</u>		<u>565,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	565,000		565,000
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI	<u>1,387,000</u>		<u>1,387,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,387,000		1,387,000
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA	<u>300,000</u>		<u>300,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA	<u>358,000</u>		<u>358,000</u>

4
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	358,000		358,000
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI	<u>258,000</u>		<u>258,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	258,000		258,000
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS	<u>300,000</u>		<u>300,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS	<u>235,000</u>		<u>235,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	235,000		235,000
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD	<u>275,000</u>		<u>275,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	275,000		275,000
SB0396	GOVT. VOC. TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD	<u>549,000</u>		<u>549,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	549,000		549,000
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD	<u>570,000</u>		<u>570,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	570,000		570,000
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR	<u>176,000</u>		<u>176,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	176,000		176,000

5
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR	<u>358,000</u>		<u>358,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	358,000		358,000
DD0353	GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU	<u>80,000</u>		<u>80,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	80,000		80,000
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU	<u>80,000</u>		<u>80,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	80,000		80,000
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU	<u>80,000</u>		<u>80,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	80,000		80,000
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO	<u>126,000</u>		<u>126,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	126,000		126,000
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD	<u>350,000</u>		<u>350,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	350,000		350,000
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD	<u>350,000</u>		<u>350,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	350,000		350,000
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD	<u>407,000</u>		<u>407,000</u>

6
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	407,000		407,000
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO	<u>210,000</u>		<u>210,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	210,000		210,000
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE	<u>300,000</u>		<u>300,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI	<u>358,000</u>		<u>358,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	358,000		358,000
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI	<u>675,000</u>		<u>675,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	675,000		675,000
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR	<u>270,000</u>		<u>270,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	270,000		270,000
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA	<u>300,000</u>		<u>300,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA	<u>265,000</u>		<u>265,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	265,000		265,000
MX0335	GOVT. SE & REHAB: CENTRE MITHI	<u>270,000</u>		<u>270,000</u>

7
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	270,000		270,000
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE	<u>407,000</u>		<u>407,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	407,000		407,000
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE	<u>425,000</u>		<u>425,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	425,000		425,000
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER	<u>300,000</u>		<u>300,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD	<u>297,000</u>		<u>297,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	297,000		297,000
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD	<u>358,000</u>		<u>358,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	358,000		358,000
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR	<u>265,000</u>		<u>265,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	265,000		265,000
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR	<u>270,000</u>		<u>270,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	270,000		270,000
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR	<u>300,000</u>		<u>300,000</u>

8
SC21159 (159)
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
SY0440	GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR	<u>126,000</u>		<u>126,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	126,000		126,000
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN	<u>637,000</u>		<u>637,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	637,000		637,000
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR	<u>75,000</u>		<u>75,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	75,000		75,000
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT	<u>416,000</u>		<u>416,000</u>
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	416,000		416,000
Total Schemes: 56 Total SNEs:56 GRAND TOTAL:		22,161,000		22,161,000

Dept of Empowerment-Persons Disabilities

Charged:	
Voted:	22,161,000
Grand Total:	22,161,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

092102	ADMINISTRATION (Voted)	923,000	923,000
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	18,688,000	18,688,000
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	2,550,000	2,550,000
Total		22,161,000	22,161,000

10
Dept of Empowerment-Persons Disabilities

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>22,161,000</u>		<u>22,161,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>6,155,000</u>		<u>6,155,000</u>
A09201	Hardware	6,155,000		6,155,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,356,000</u>		<u>7,356,000</u>
A09601	Plant and Machinery	7,356,000		7,356,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,650,000</u>		<u>8,650,000</u>
A09701	Furniture and fixtures	8,650,000		8,650,000
NET TOTAL		22,161,000		22,161,000

11
Dept of Empowerment-Persons Disabilities

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>565,000</u>		<u>565,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		565,000		565,000
REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.		565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Dept of Empowerment-Persons Disabilities

092102 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092102	ADMINISTRATION			
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>358,000</u>		<u>358,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>58,000</u>		<u>58,000</u>
A09201	Hardware	<u>58,000</u>		<u>58,000</u>
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		358,000		358,000
REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR		358,000		358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>207,000</u>		<u>207,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		207,000		207,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>507,000</u>		<u>507,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		507,000		507,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT		507,000		507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 507000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>712,000</u>		<u>712,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>205,000</u>		<u>205,000</u>
A09601	Plant and Machinery	<u>205,000</u>		<u>205,000</u>
075	One Water Dispenser	84,000		84,000
RIG	one Fridge 18 cubic feet	121,000		121,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		712,000		712,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI		712,000		712,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 712000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI			
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>807,000</u>		<u>807,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>300,000</u>		<u>300,000</u>
A09601	Plant and Machinery	<u>300,000</u>		<u>300,000</u>
JBE	One Jumping bed electrical tread mill	300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS		807,000		807,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI		807,000		807,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 807000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2365 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>565,000</u>		<u>565,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>265,000</u>		<u>265,000</u>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
024 One Computer with all Accessories		207,000		207,000
OL1 One Laser Printer (Three in one)		58,000		58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		565,000		565,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI		565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>565,000</u>		<u>565,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		565,000		565,000
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI		565,000		565,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>408,000</u>		<u>408,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>408,000</u>		<u>408,000</u>
A09601	Plant and Machinery	<u>408,000</u>		<u>408,000</u>
075	One Water Dispenser	42,000		42,000
1MP	One Multimedia Projector	126,000		126,000
JMO	One Joki Machine	150,000		150,000
TSM	Three Sewing Machine	90,000		90,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		408,000		408,000
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR		408,000		408,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>207,000</u>		<u>207,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	207,000		207,000
	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA	207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0525	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>391,000</u>		<u>391,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>91,000</u>		<u>91,000</u>
A09201	Hardware	<u>91,000</u>		<u>91,000</u>
063	One Laser Printer	91,000		91,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		391,000		391,000
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS		391,000		391,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 391000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0488 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>272,000</u>		<u>272,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>65,000</u>		<u>65,000</u>
A09601	Plant and Machinery	<u>65,000</u>		<u>65,000</u>
FFC	Five Celling Fans	65,000		65,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		272,000		272,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR		272,000		272,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 272000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>207,000</u>		<u>207,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		207,000		207,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
TX0410 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>525,000</u>		<u>525,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>525,000</u>		<u>525,000</u>
A09601 Plant and Machinery		<u>525,000</u>		<u>525,000</u>
016 One Electric Water Cooler		75,000		75,000
IKJ Three Jiki Machine		450,000		450,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		525,000		525,000
REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA		525,000		525,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 525000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>80,000</u>		<u>80,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery	<u>80,000</u>		<u>80,000</u>
OSM	One Sports materials	80,000		80,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		80,000		80,000
GOVT. SE & REHAB:CENTRE FOR PD& ID DADU		80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>510,000</u>		<u>510,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>210,000</u>		<u>210,000</u>
A09601	Plant and Machinery	<u>210,000</u>		<u>210,000</u>
JMO	One Joki Machine	150,000		150,000
TSM	Three Sewing Machine	60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		510,000		510,000
GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI		510,000		510,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 510000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,245,000</u>		<u>1,245,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>530,000</u>		<u>530,000</u>
A09201	Hardware	<u>530,000</u>		<u>530,000</u>
02C	Two Computers with all accessories	414,000		414,000
FH0	Two Laser Printers (Three in one)	116,000		116,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>415,000</u>		<u>415,000</u>
A09601	Plant and Machinery	<u>415,000</u>		<u>415,000</u>
ODS	One Drum set	260,000		260,000
OSG	One Solo Guitar	65,000		65,000
SYT	Three Domestic Sewing Machine	90,000		90,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,245,000		1,245,000
GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI		1,245,000		1,245,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1245000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,325,000</u>		<u>1,325,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
OL1	One Laser Printer (Three in one)	58,000		58,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>760,000</u>		<u>760,000</u>
A09601	Plant and Machinery	<u>760,000</u>		<u>760,000</u>
808	Two Peco Over Lock Machine	240,000		240,000
CTE	Five Carpentry Tools and other necessary mentioned equipment	400,000		400,000
OP0	Two Poco & Over Lock Machine	120,000		120,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,325,000		1,325,000
GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI		1,325,000		1,325,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1325000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>258,000</u>		<u>258,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>58,000</u>		<u>58,000</u>
A09201	Hardware	<u>58,000</u>		<u>58,000</u>
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		258,000		258,000
GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI		258,000		258,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 258000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>275,000</u>		<u>275,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>275,000</u>		<u>275,000</u>
A09601	Plant and Machinery	<u>275,000</u>		<u>275,000</u>
818	Two Embroidery Machine	150,000		150,000
FFC	Five Celling Fans	65,000		65,000
TSM	Three Sewing Machine	60,000		60,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	275,000		275,000
	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD	275,000		275,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 275000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SB0396	GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>549,000</u>		<u>549,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>42,000</u>		<u>42,000</u>
A09601	Plant and Machinery	<u>42,000</u>		<u>42,000</u>
075	One Water Dispenser	42,000		42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		549,000		549,000
GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD		549,000		549,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 549000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>176,000</u>		<u>176,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>176,000</u>		<u>176,000</u>
A09601	Plant and Machinery	<u>176,000</u>		<u>176,000</u>
IMP	One Multimedia Projector	126,000		126,000
809	One Audiometer Digital	50,000		50,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	176,000		176,000
	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR	176,000		176,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 176000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
DD0353	GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>80,000</u>		<u>80,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery	<u>80,000</u>		<u>80,000</u>
OSM	One Sports materials	80,000		80,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		80,000		80,000
GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU		80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>80,000</u>		<u>80,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery	<u>80,000</u>		<u>80,000</u>
OSM	One Sports materials	80,000		80,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		80,000		80,000
GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU		80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>80,000</u>		<u>80,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>80,000</u>		<u>80,000</u>
A09601	Plant and Machinery	<u>80,000</u>		<u>80,000</u>
OSM	One Sports materials	80,000		80,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		80,000		80,000
GOVT. SE & REHAB: CENTRE MEHAR DADU		80,000		80,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>126,000</u>		<u>126,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>126,000</u>		<u>126,000</u>
A09601	Plant and Machinery	<u>126,000</u>		<u>126,000</u>
IMP	One Multimedia Projector	126,000		126,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		126,000		126,000
GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO		126,000		126,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 126000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>350,000</u>		<u>350,000</u>
A09601	Plant and Machinery	<u>350,000</u>		<u>350,000</u>
808	Two Peco Over Lock Machine	200,000		200,000
818	Two Embroidery Machine	150,000		150,000
	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	350,000		350,000
	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD	350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>350,000</u>		<u>350,000</u>
A09601	Plant and Machinery	<u>350,000</u>		<u>350,000</u>
808	Two Peco Over Lock Machine	200,000		200,000
818	Two Embroidery Machine	150,000		150,000
	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	350,000		350,000
	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD	350,000		350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>407,000</u>		<u>407,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS		407,000		407,000
GOVT. SE & REHAB: CENTRE JACOBABAD		407,000		407,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>210,000</u>		<u>210,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>210,000</u>		<u>210,000</u>
A09601	Plant and Machinery	<u>210,000</u>		<u>210,000</u>
JMO	One Joki Machine	150,000		150,000
TSM	Three Sewing Machine	60,000		60,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	210,000		210,000
	GOVT. SE & REHAB: CENTRE JAMSHORO	210,000		210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 210000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
GOVT. SE & REHAB: CENTRE KASHMORE		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>358,000</u>		<u>358,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>58,000</u>		<u>58,000</u>
A09201	Hardware	<u>58,000</u>		<u>58,000</u>
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		358,000		358,000
GOVT. SE & REHAB: CENTRE KORANGI KARACHI		358,000		358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>675,000</u>		<u>675,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>375,000</u>		<u>375,000</u>
A09601	Plant and Machinery	<u>375,000</u>		<u>375,000</u>
ED1	One LED TV	150,000		150,000
MI0	One Musical Istrument Set	225,000		225,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		675,000		675,000
GOVT. SE & REHAB: CENTRE ORANGI KARACHI		675,000		675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>270,000</u>		<u>270,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>270,000</u>		<u>270,000</u>
A09601	Plant and Machinery	<u>270,000</u>		<u>270,000</u>
086	One Split A. C 1.5 Ton	144,000		144,000
1MP	One Multimedia Projector	126,000		126,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	270,000		270,000
	GOVT. SE & REHAB: CENTRE KHAIRPUR	270,000		270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 270000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
GOVT. SE & REHAB: CENTRE RATODERO LARKANA		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>265,000</u>		<u>265,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
OL1	One Laser Printer (Three in one)	58,000		58,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		265,000		265,000
GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA		265,000		265,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 265000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MX0335	GOVT. SE & REHAB: CENTRE MITHI			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>270,000</u>		<u>270,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>20,000</u>		<u>20,000</u>
A09601	Plant and Machinery	<u>20,000</u>		<u>20,000</u>
BM8	Two Braille Slates	20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>250,000</u>		<u>250,000</u>
A09701	Furniture and fixtures	<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures	250,000		250,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		270,000		270,000
GOVT. SE & REHAB: CENTRE MITHI		270,000		270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 270000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>407,000</u>		<u>407,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>207,000</u>		<u>207,000</u>
A09201	Hardware	<u>207,000</u>		<u>207,000</u>
024	One Computer with all Accessories	207,000		207,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		<u>407,000</u>		<u>407,000</u>
GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE		<u>407,000</u>		<u>407,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>425,000</u>		<u>425,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>125,000</u>		<u>125,000</u>
A09601	Plant and Machinery	<u>125,000</u>		<u>125,000</u>
FFC	Five Ceiling Fans	65,000		65,000
TSM	Three Sewing Machine	60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		425,000		425,000
GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE		425,000		425,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 425000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0398 GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				
(1) PROVISION FOR PURCHAS OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>297,000</u>		<u>297,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>90,000</u>		<u>90,000</u>
A09601 Plant and Machinery		<u>90,000</u>		<u>90,000</u>
SW6 Four Sewing Machine		90,000		90,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		297,000		297,000
GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD		297,000		297,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 297000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>358,000</u>		<u>358,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>58,000</u>		<u>58,000</u>
A09201	Hardware	<u>58,000</u>		<u>58,000</u>
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		358,000		358,000
GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD		358,000		358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>265,000</u>		<u>265,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>265,000</u>		<u>265,000</u>
A09201	Hardware	<u>265,000</u>		<u>265,000</u>
024	One Computer with all Accessories	207,000		207,000
OL1	One Laser Printer (Three in one)	58,000		58,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		265,000		265,000
GOVT. SE & REHAB: CENTRE SANGHAR		265,000		265,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 265000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>270,000</u>		<u>270,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>270,000</u>		<u>270,000</u>
A09601	Plant and Machinery	<u>270,000</u>		<u>270,000</u>
818	Two Embroidery Machine	150,000		150,000
SW6	Four Sewing Machine	120,000		120,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	270,000		270,000
	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR	270,000		270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 270000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>300,000</u>		<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		300,000		300,000
GOVT. SE & REHAB: CENTRE SHIKARPUR		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SY0440 GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>126,000</u>		<u>126,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>126,000</u>		<u>126,000</u>
A09601 Plant and Machinery		<u>126,000</u>		<u>126,000</u>
IMP One Multimedia Projector		126,000		126,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		126,000		126,000
GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR		126,000		126,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 126000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>637,000</u>		<u>637,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>637,000</u>		<u>637,000</u>
A09601	Plant and Machinery	<u>637,000</u>		<u>637,000</u>
MI0	One Musical Istrument Set	497,000		497,000
OSM	One Sports materials	80,000		80,000
TSM	Three Sewing Machine	60,000		60,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	637,000		637,000
	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN	637,000		637,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 637000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>75,000</u>		<u>75,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>75,000</u>		<u>75,000</u>
A09601	Plant and Machinery	<u>75,000</u>		<u>75,000</u>
016	One Electric Water Cooler	75,000		75,000
	PROVISION FOR PURCHAS OF PHYSICAL ASSETS	75,000		75,000
	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR	75,000		75,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 75000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT			
(1)	PROVISION FOR PURCHAS OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>416,000</u>		<u>416,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>91,000</u>		<u>91,000</u>
A09201	Hardware	<u>91,000</u>		<u>91,000</u>
A12	One LaserJet Printer	91,000		91,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>25,000</u>		<u>25,000</u>
A09601	Plant and Machinery	<u>25,000</u>		<u>25,000</u>
0BM	One braille Machine	5,000		5,000
BM8	Two Braille Slates	20,000		20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHAS OF PHYSICAL ASSETS		416,000		416,000
GOVT. SE & REHAB: CENTRE UMER KOT		416,000		416,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 416000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>1,387,000</u>		<u>1,387,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,195,000</u>		<u>1,195,000</u>
A09201	Hardware	<u>1,195,000</u>		<u>1,195,000</u>
022	Three Computers with all accessories	621,000		621,000
329	Two Laptops	400,000		400,000
TLT	Three Laser Printers (Three in one)	174,000		174,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>192,000</u>		<u>192,000</u>
A09601	Plant and Machinery	<u>192,000</u>		<u>192,000</u>
3WD	Three Water Dispensers	126,000		126,000
DB3	Three UPS	66,000		66,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		1,387,000		1,387,000
DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI		1,387,000		1,387,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1387000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>358,000</u>		<u>358,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>58,000</u>		<u>58,000</u>
A09201	Hardware	<u>58,000</u>		<u>58,000</u>
OL1	One Laser Printer (Three in one)	58,000		58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		358,000		358,000
REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA		358,000		358,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 358000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>235,000</u>		<u>235,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>91,000</u>		<u>91,000</u>
A09201	Hardware	<u>91,000</u>		<u>91,000</u>
063	One Laser Printer	91,000		91,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery	<u>144,000</u>		<u>144,000</u>
SP3	One A/C Split 1.5 ton	144,000		144,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		235,000		235,000
REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS		235,000		235,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 235000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Dept of Empowerment-Persons Disabilities

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>570,000</u>		<u>570,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>270,000</u>		<u>270,000</u>
A09601	Plant and Machinery	<u>270,000</u>		<u>270,000</u>
086	One Split A.C 1.5 Ton	144,000		144,000
1MP	One Multimedia Projector	126,000		126,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		570,000		570,000
REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD		570,000		570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BI0546	DISTRICT POPULATION WELFARE OFFICE BADIN	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
BI0547	RHS-A CENTRE BADIN	<u>251,000</u>		<u>251,000</u>
(01)	Provision for Purchase of Physical Assets	251,000		251,000
BI0548	RHS-A CENTRE MATLI BADIN	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
BI0550	RHS-A CENTRE TANDO BAGO BADIN	<u>102,000</u>		<u>102,000</u>
(01)	Provision for Purchase of Physical Assets	102,000		102,000
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
DD0373	RHSA CENTER DADU	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
GO0242	RHS-A CENTRE GHOTKI	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
GO0244	RHS-A CENTRE OBARO GHOTKI	<u>252,000</u>		<u>252,000</u>

2
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	252,000		252,000
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
HB0607	RHS-A CENTRE LMC HYDERABABAD	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
JK0228	RHS-A CENTRE JACOBABAD	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
JK0229	RHS-A CENTRE THULL JACOBABAD	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
KK0247	DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KK0249	RHS-A CENTRE KASMORE	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
KQ2037	DIRECTOR GENERAL POPULATION WELFARE SINDH	<u>534,000</u>		<u>534,000</u>
(01)	Provision for Purchase of Physical Assets	534,000		534,000

3
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KX0567	DISTRICT POPULATION WELFARE OFFICE KHAIRPUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KX0568	RHS-A CENTRE KHAIRPUR	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
LN0440	DISTRICT POPULATION WELFARE OFFICE LARKANO	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
LN0441	RHS-A CENTRE LARKANA	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
LN0442	RHS-A CENTRE DOKRI LARKANA	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
LN0443	RHS-A CENTRE VASECTOMY LARKANA	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
LN0444	REGIONAL TRAINING INSTITUTE LARKANA	<u>399,000</u>		<u>399,000</u>
(01)	Provision for Purchase of Physical Assets	399,000		399,000
LN0445	SAFE MOTHER HOMES LARKANA	<u>244,000</u>		<u>244,000</u>

4
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	244,000		244,000
MP0432	DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
MP0433	RHS-A CENTRE MIRPURKHAS	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
MX0336	DISTRICT POPULATION WELFARE OFFICE MITHI	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
MX0337	RHS-A CENTRE MITHI	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
MX0339	RHS-A CENTRE CHACHRO MITHI	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
NX0336	RHS-A CENTRE NAUSHERO FEROZE	<u>202,000</u>		<u>202,000</u>

5
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	202,000		202,000
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
SB0402	DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAIZIRABAD	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAIZIRABAD	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAIZIRABAD	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
SN0396	RHS-A CENTRE SANGHAR	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
SN0397	RHS-A CENTRE KHIPRO SANGHAR	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR	<u>244,000</u>		<u>244,000</u>

6
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	244,000		244,000
SN0399	RHS-A CENTRE SINJHORO SANGHAR	<u>415,000</u>		<u>415,000</u>
(01)	Provision for Purchase of Physical Assets	415,000		415,000
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
SQ0344	DISTRICT POPULATION WELFARE OFFICE SHIKARPUR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
SQ0357	RHSA CENER SHIKARPUR	<u>415,000</u>		<u>415,000</u>
(01)	Provision for Purchase of Physical Assets	415,000		415,000
SY0443	DISTRICT POPULATION WELFARE OFFICE	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
SY0444	RHS-A CENTRE SUKKUR	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
SY0445	RHS-A CENTRE ROHRI SUKKUR	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000

7
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SY0446	RHS-A CENTRE PANO AKIL SUKKUR	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR	<u>391,000</u>		<u>391,000</u>
(01)	Provision for Purchase of Physical Assets	391,000		391,000
TN0205	RHS-A CENTRE TANDO MUHAMMMAD KHAN	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
TX0361	RHS-A CENTRE THATTA	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
UT0298	RHS-A CENTRE UMER KOT	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT	<u>1,019,000</u>		<u>1,019,000</u>
(01)	Provision for Purchase of Physical Assets	1,019,000		1,019,000
KQ1872	DISTRICT POPULATION WELFARE OFFICE KARACHI EAST	<u>300,000</u>		<u>300,000</u>

8
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	300,000		300,000
KQ1873	DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
KQ1874	DISTRICT POPULATION WELFARE OFFICE KARACHI WEST	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
KQ1875	DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
KQ1876	DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
KQ1877	DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC	<u>202,000</u>		<u>202,000</u>
(01)	Provision for Purchase of Physical Assets	202,000		202,000
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000

9
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI	<u>244,000</u>		<u>244,000</u>
(01)	Provision for Purchase of Physical Assets	244,000		244,000
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI	<u>396,000</u>		<u>396,000</u>
(01)	Provision for Purchase of Physical Assets	396,000		396,000
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI	<u>346,000</u>		<u>346,000</u>
(01)	Provision for Purchase of Physical Assets	346,000		346,000
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
KQ1887	RHS-A CENTRE NEW KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
KQ1888	RHS-A CENTRE SAUDABAD KARACHI	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

10
SC21160 (160)
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
QS0266	DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT	<u>300,000</u>		<u>300,000</u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
QS0267	RHS-A CENTRE KAMBAR	<u>252,000</u>		<u>252,000</u>
(01)	Provision for Purchase of Physical Assets	252,000		252,000
QS0268	RHS-A CENTRE SHAHDADKOT	<u>396,000</u>		<u>396,000</u>
(01)	Provision for Purchase of Physical Assets	396,000		396,000
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT	<u>346,000</u>		<u>346,000</u>
(01)	Provision for Purchase of Physical Assets	346,000		346,000
QS0270	RHS-A CENTRE WARAH SHAHDADKOT	<u>495,000</u>		<u>495,000</u>
(01)	Provision for Purchase of Physical Assets	495,000		495,000
Total Schemes: 82 Total SNEs:82 GRAND TOTAL:		21,895,000		21,895,000

11
Population Welfare

Charged:	
Voted:	<u>21,895,000</u>
Grand Total:	21,895,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELFARE MEASURES (Voted)	21,895,000		21,895,000
--------	--	------------	--	------------

Total

21,895,000

21,895,000

12
Population Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>21,895,000</u>		<u>21,895,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,245,000</u>		<u>1,245,000</u>
A09201	Hardware	1,245,000		1,245,000
A094	TOTAL OTHER STORES AND STOCKS	<u>10,060,000</u>		<u>10,060,000</u>
A09404	Medical and Laboratory Equipment	10,060,000		10,060,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,440,000</u>		<u>5,440,000</u>
A09601	Plant and Machinery	5,440,000		5,440,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,150,000</u>		<u>5,150,000</u>
A09701	Furniture and fixtures	5,150,000		5,150,000
NET TOTAL		21,895,000		21,895,000

13
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BI0546 DISTRICT POPULATION WELFARE OFFICE BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DISTRICT POPULATION WELFARE OFFICE BADIN		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BI0547 RHS-A CENTRE BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>251,000</u>		<u>251,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>102,000</u>		<u>102,000</u>
A09404 Medical and Laboratory Equipment		<u>102,000</u>		<u>102,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>149,000</u>		<u>149,000</u>
A09601 Plant and Machinery		<u>149,000</u>		<u>149,000</u>
1GC One Generator 3KVA		149,000		149,000
Provision for Purchase of Physical Assets		251,000		251,000
RHS-A CENTRE BADIN		251,000		251,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 251000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BI0548 RHS-A CENTRE MATLI BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE MATLI BADIN		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BI0550 RHS-A CENTRE TANDO BAGO BADIN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>102,000</u>		<u>102,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>102,000</u>		<u>102,000</u>
A09404 Medical and Laboratory Equipment		<u>102,000</u>		<u>102,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
Provision for Purchase of Physical Assets		102,000		102,000
RHS-A CENTRE TANDO BAGO BADIN		102,000		102,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 102000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
DD0358 RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

18
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
DD0373 RHSA CENTER DADU				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHSA CENTER DADU		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
GO0242 RHS-A CENTRE GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE GHOTKI		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
G00243 RHS-A CENTRE MIRPUR MATHELO GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE MIRPUR MATHELO GHOTKI		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
GO0244 RHS-A CENTRE OBARO GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE OBARO GHOTKI		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

22
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
HB0606 RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
HB0607 RHS-A CENTRE LMC HYDERABABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE LMC HYDERABABAD		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
HB0608 RHS-A CENTRE PHULELI PRETABAD HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE PHULELI PRETABAD HYDERABAD		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
JK0228 RHS-A CENTRE JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE JACOBABAD		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
JK0229 RHS-A CENTRE THULL JACOBABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE THULL JACOBABAD		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

27
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KK0247 DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

28
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KK0249 RHS-A CENTRE KASMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE KASMORE		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

29
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ2037 DIRECTOR GENERAL POPULATION WELFARE SINDH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>534,000</u>		<u>534,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>312,000</u>		<u>312,000</u>
A09201 Hardware		<u>312,000</u>		<u>312,000</u>
16 One Laser Printer		112,000		112,000
LC1 One Laptop		200,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>22,000</u>		<u>22,000</u>
A09601 Plant and Machinery		<u>22,000</u>		<u>22,000</u>
TBF Two Bracket Fans		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		534,000		534,000
DIRECTOR GENERAL POPULATION WELFARE SINDH		534,000		534,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 534000 /-(Non-Recurring) will be required for the purpose during 2025-2026

30
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KX0567 DISTRICT POPULATION WELFARE OFFICE KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE KHAIRPUR		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

31
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KX0568 RHS-A CENTRE KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE KHAIRPUR		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

32
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KX0569 RHS-A CENTRE GAMBAT KHAIRPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE GAMBAT KHAIRPUR		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

33
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
LN0440 DISTRICT POPULATION WELFARE OFFICE LARKANO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE LARKANO		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

34
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
LN0441 RHS-A CENTRE LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE LARKANA		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

35
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
LN0442 RHS-A CENTRE DOKRI LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE DOKRI LARKANA		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

36
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
LN0443 RHS-A CENTRE VASECTOMY LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE VASECTOMY LARKANA		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

37
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
LN0444 REGIONAL TRAINING INSTITUTE LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>399,000</u>		<u>399,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		399,000		399,000
REGIONAL TRAINING INSTITUTE LARKANA		399,000		399,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 399000 /-(Non-Recurring) will be required for the purpose during 2025-2026

38
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
LN0445 SAFE MOTHER HOMES LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
SAFE MOTHER HOMES LARKANA		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

39
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MP0432 DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

40
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MP0433 RHS-A CENTRE MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE MIRPURKHAS		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

41
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MP0434 RHS-A CENTRE KOT GHULAM MUHAMMAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE KOT GHULAM MUHAMMAD		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

42
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MP0435 RHS-A CENTRE DIGRI MIRPURKAHS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE DIGRI MIRPURKAHS		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

43
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MX0336 DISTRICT POPULATION WELFARE OFFICE MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE MITHI		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

44
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MX0337 RHS-A CENTRE MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE MITHI		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

45
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MX0338 RHS-A CENTRE NAGAR PARKAR MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE NAGAR PARKAR MITHI		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

46
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MX0339 RHS-A CENTRE CHACHRO MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE CHACHRO MITHI		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

47
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
NX0336 RHS-A CENTRE NAUSHERO FEROZE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE NAUSHERO FEROZE		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

48
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>294,000</u>		<u>294,000</u>
A094	TOTAL OTHER STORES AND STOCKS	<u>150,000</u>		<u>150,000</u>
A09404	Medical and Laboratory Equipment	<u>150,000</u>		<u>150,000</u>
103	Fifteen Minilap kit complete	150,000		150,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>144,000</u>		<u>144,000</u>
A09601	Plant and Machinery	<u>144,000</u>		<u>144,000</u>
SP3	One A/C Split 1.5 ton	144,000		144,000
	Provision for Purchase of Physical Assets	294,000		294,000
	RHS-A CENTRE MORO NAUSHERO FEROZE	294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

49
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
NX0338 RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROUZ				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROUZ		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

50
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SB0402 DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		250,000		250,000
DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD		250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2025-2026

51
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SB0403 RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

52
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SB0404 RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

53
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SN0396 RHS-A CENTRE SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE SANGHAR		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

54
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SN0397 RHS-A CENTRE KHIPRO SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE KHIPRO SANGHAR		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

55
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SN0398 RHS-A CENTRE SHAHDADPUR SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE SHAHDADPUR SANGHAR		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

56
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SN0399 RHS-A CENTRE SINJHORO SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>415,000</u>		<u>415,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>265,000</u>		<u>265,000</u>
A09601 Plant and Machinery		<u>265,000</u>		<u>265,000</u>
RE3 One Refrigerator		121,000		121,000
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		415,000		415,000
RHS-A CENTRE SINJHORO SANGHAR		415,000		415,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 415000 /-(Non-Recurring) will be required for the purpose during 2025-2026

57
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SN0400 RHS-A CENTRE TANDO ADAM SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE TANDO ADAM SANGHAR		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

58
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SQ0344 DISTRICT POPULATION WELFARE OFFICE SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE SHIKARPUR		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

59
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SQ0345 RHS-A CENTRE GARHI YASIN SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE GARHI YASIN SHIKARPUR		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

60
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SQ0357 RHSA CENER SHIKARPUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>415,000</u>		<u>415,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>265,000</u>		<u>265,000</u>
A09601 Plant and Machinery		<u>265,000</u>		<u>265,000</u>
RE3 One Refrigerator		121,000		121,000
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		415,000		415,000
RHSA CENER SHIKARPUR		415,000		415,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 415000 /-(Non-Recurring) will be required for the purpose during 2025-2026

61
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SY0443 DISTRICT POPULATION WELFARE OFFICE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		250,000		250,000
DISTRICT POPULATION WELFARE OFFICE		250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2025-2026

62
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SY0444 RHS-A CENTRE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE SUKKUR		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

63
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SY0445 RHS-A CENTRE ROHRI SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE ROHRI SUKKUR		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

64
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SY0446 RHS-A CENTRE PANO AKIL SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE PANO AKIL SUKKUR		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

65
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SY0447 REGIONAL TRAINING INSTITUTE SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>391,000</u>		<u>391,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		391,000		391,000
REGIONAL TRAINING INSTITUTE SUKKUR		391,000		391,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 391000 /-(Non-Recurring) will be required for the purpose during 2025-2026

66
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TN0205 RHS-A CENTRE TANDO MUHAMMMAD KHAN				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE TANDO MUHAMMMAD KHAN		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

67
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TN0206 RHS-A CENTRE TANDO GHULAM HYDER TMK				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE TANDO GHULAM HYDER TMK		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

68
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TX0361 RHS-A CENTRE THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE THATTA		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

69
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TX0362 RHS-A CENTRE MIRPUR SAKRO THATTA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE MIRPUR SAKRO THATTA		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

70
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
UT0298 RHS-A CENTRE UMER KOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE UMER KOT		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

71
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1870 POPULATION WELFARE DEPARTMENT SECRETARIAT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,019,000</u>		<u>1,019,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>519,000</u>		<u>519,000</u>
A09201 Hardware		<u>519,000</u>		<u>519,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
LC1 One Laptop		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for Purchase of Physical Assets		1,019,000		1,019,000
POPULATION WELFARE DEPARTMENT SECRETARIAT		1,019,000		1,019,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1019000 /-(Non-Recurring) will be required for the purpose during 2025-2026

72
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1872 DISTRICT POPULATION WELFARE OFFICE KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DISTRICT POPULATION WELFARE OFFICE KARACHI EAST		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

73
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1873 DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		250,000		250,000
DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH		250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2025-2026

74
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1874 DISTRICT POPULATION WELFARE OFFICE KARACHI WEST				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT POPULATION WELFARE OFFICE KARACHI WEST		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

75
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1875 DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

76
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1876 DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

77
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1877 DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		250,000		250,000
DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI		250,000		250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2025-2026

78
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1878 RHS-A CENTRE MASTER TRAINING JPMC				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>202,000</u>		<u>202,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		202,000		202,000
RHS-A CENTRE MASTER TRAINING JPMC		202,000		202,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 202000 /-(Non-Recurring) will be required for the purpose during 2025-2026

79
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1879 RHS-A CENTRE CIVIL HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE CIVIL HOSPITAL KARACHI		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

80
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1880 RHS-A CENTRE SOBRAJ HOSPT. KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>244,000</u>		<u>244,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		244,000		244,000
RHS-A CENTRE SOBRAJ HOSPT. KARACHI		244,000		244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 244000 /-(Non-Recurring) will be required for the purpose during 2025-2026

81
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1881 RHS-A CENTRE POLICE HOSPT. KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		396,000		396,000
RHS-A CENTRE POLICE HOSPT. KARACHI		396,000		396,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2025-2026

82
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1882 RHS-A CENTRE LADY DEFURN HOSPITAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE LADY DEFURN HOSPITAL		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

83
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1883 RHS-A CENTRE LYARI GENERAL HOSP.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
RHS-A CENTRE LYARI GENERAL HOSP.		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

84
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1885 RHS-A CENTRE KHALIFA BIN HAMID KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>346,000</u>		<u>346,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		346,000		346,000
RHS-A CENTRE KHALIFA BIN HAMID KARACHI		346,000		346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Non-Recurring) will be required for the purpose during 2025-2026

85
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1886 RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

86
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1887 RHS-A CENTRE NEW KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
RHS-A CENTRE NEW KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

87
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1888 RHS-A CENTRE SAUDABAD KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>100,000</u>		<u>100,000</u>
A09404 Medical and Laboratory Equipment		<u>100,000</u>		<u>100,000</u>
102 Ten Minilap kit complete		100,000		100,000
Provision for Purchase of Physical Assets		100,000		100,000
RHS-A CENTRE SAUDABAD KARACHI		100,000		100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2025-2026

88
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1889 RHS-A CENTRE IBRAHIM HYDRY KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09404 Medical and Laboratory Equipment		<u>150,000</u>		<u>150,000</u>
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		294,000		294,000
RHS-A CENTRE IBRAHIM HYDRY KARACHI		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

89
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ2708 DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

90
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QS0266 DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		300,000		300,000
DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT		300,000		300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2025-2026

91
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QS0267 RHS-A CENTRE KAMBAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>252,000</u>		<u>252,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
Provision for Purchase of Physical Assets		252,000		252,000
RHS-A CENTRE KAMBAR		252,000		252,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252000 /-(Non-Recurring) will be required for the purpose during 2025-2026

92
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QS0268 RHS-A CENTRE SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>396,000</u>		<u>396,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>252,000</u>		<u>252,000</u>
A09404 Medical and Laboratory Equipment		<u>252,000</u>		<u>252,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
103 Fifteen Minilap kit complete		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		<u>396,000</u>		<u>396,000</u>
RHS-A CENTRE SHAHDADKOT		<u>396,000</u>		<u>396,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Non-Recurring) will be required for the purpose during 2025-2026

93
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QS0269 RHS-A CENTRE MIRO KHAN SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>346,000</u>		<u>346,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		346,000		346,000
RHS-A CENTRE MIRO KHAN SHAHDADKOT		346,000		346,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 346000 /-(Non-Recurring) will be required for the purpose during 2025-2026

94
Population Welfare

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QS0270 RHS-A CENTRE WARAH SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>495,000</u>		<u>495,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>202,000</u>		<u>202,000</u>
A09404 Medical and Laboratory Equipment		<u>202,000</u>		<u>202,000</u>
101 One Portable Light ceiling for OT		102,000		102,000
102 Ten Minilap kit complete		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>293,000</u>		<u>293,000</u>
A09601 Plant and Machinery		<u>293,000</u>		<u>293,000</u>
1GC One Generator 3KVA		149,000		149,000
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		495,000		495,000
RHS-A CENTRE WARAH SHAHDADKOT		495,000		495,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 495000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21161 (161)
Women Development

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1892	WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI	<u>2,675,000</u>		<u>2,675,000</u>
(01)	Provision for Purchase of Physical Assets	2,675,000		2,675,000
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI	<u>31,473,000</u>		<u>31,473,000</u>
(01)	Creation of Posts & Provision for Purchase of Physical Assets	31,473,000		31,473,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		34,148,000		34,148,000

2
Women Development

Charged:	
Voted:	34,148,000
Grand Total:	34,148,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

107104	ADMINISTRATION (Voted)	2,675,000		2,675,000
107120	OTHERS (Voted)	31,473,000		31,473,000
Total		34,148,000		34,148,000

3
Women Development

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>29,424,000</u>		<u>29,424,000</u>
A011	TOTAL PAY	<u>16,992,000</u>		<u>16,992,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>16,992,000</u>		<u>16,992,000</u>
A01101	Basic Pay Of Officer	16,992,000		16,992,000
A012	TOTAL ALLOWANCES	<u>12,432,000</u>		<u>12,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>12,432,000</u>		<u>12,432,000</u>
A01202	House Rent Allowance	2,832,000		2,832,000
A01203	Conveyance Allowance	2,880,000		2,880,000
A01217	Medical Allowance	864,000		864,000
A0124R	Ad-Hoc Relief Allowance-2022	1,968,000		1,968,000
A0124X	Adhoc Relief Allowance 2023	3,888,000		3,888,000
A09	TOTAL PHYSICAL ASSETS	<u>4,724,000</u>		<u>4,724,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,242,000</u>		<u>1,242,000</u>
A09201	Hardware	1,242,000		1,242,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,982,000</u>		<u>1,982,000</u>
A09601	Plant and Machinery	1,982,000		1,982,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and fixtures	1,500,000		1,500,000
NET TOTAL		34,148,000		34,148,000

Women Development
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	24	16,992,000
TOTAL:	24	16,992,000

5
Women Development

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KQ1892 WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,675,000</u>		<u>2,675,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>621,000</u>		<u>621,000</u>
A09201 Hardware		<u>621,000</u>		<u>621,000</u>
022 Three Computers with all accessories		621,000		621,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,054,000</u>		<u>1,054,000</u>
A09601 Plant and Machinery		<u>1,054,000</u>		<u>1,054,000</u>
01D Two Water Dispensors		84,000		84,000
03P One Photocopier		556,000		556,000
20 One Multi-Media Projector		126,000		126,000
913 Two A/C Split 1.5 Tons		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
011 Furniture & Fixture		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,675,000		2,675,000
WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI		2,675,000		2,675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2675000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107120 OTHERS				
KQ1893 DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				
(01) Creation of Posts & Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,424,000</u>		<u>29,424,000</u>
A011 TOTAL PAY	<u>24</u>	<u>16,992,000</u>		<u>16,992,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>24</u>	<u>16,992,000</u>		<u>16,992,000</u>
A01101 Basic Pay Of Officer	<u>24</u>	<u>16,992,000</u>		<u>16,992,000</u>
P151 PSYCHOLOGIST (BPS-17)	24	16,992,000		16,992,000
A012 TOTAL ALLOWANCES		<u>12,432,000</u>		<u>12,432,000</u>
A012-1 REGULAR ALLOWANCES		<u>12,432,000</u>		<u>12,432,000</u>
A01202 House Rent Allowance		2,832,000		2,832,000
A01203 Conveyance Allowance		2,880,000		2,880,000
A01217 Medical Allowance		864,000		864,000
A0124R Ad-Hoc Relief Allowance-2022		1,968,000		1,968,000
A0124X Adhoc Relief Allowance 2023		3,888,000		3,888,000
A09 TOTAL PHYSICAL ASSETS		<u>2,049,000</u>		<u>2,049,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>621,000</u>		<u>621,000</u>
A09201 Hardware		<u>621,000</u>		<u>621,000</u>
022 Three Computers with all accessories		621,000		621,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>928,000</u>		<u>928,000</u>
A09601 Plant and Machinery		<u>928,000</u>		<u>928,000</u>
01D Two Water Dispensors		84,000		84,000

7
Women Development

107120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107120 OTHERS				
KQ1893 DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				
(01) Creation of Posts & Provision for Purchase of Physical Assets				
03P One Photocopier		556,000		556,000
913 Two A/C Split 1.5 Tons		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
011 Furniture & Fixture		500,000		500,000
Creation of Posts & Provision for Purchase of Physical Assets		31,473,000		31,473,000
DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI		31,473,000		31,473,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31473000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21162 (162)
Rehabilitation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI	<u>2,209,000</u>		<u>2,209,000</u>
(01)	Provision for Purchase of Physical Assets	2,209,000		2,209,000
KQ2389	DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)	<u>2,950,000</u>		<u>2,950,000</u>
(01)	Provision for Purchase of Physical Assets	2,950,000		2,950,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		5,159,000		5,159,000

2
Rehabilitation

Charged:	
Voted:	5,159,000
Grand Total:	5,159,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

107104 ADMINISTRATION (Voted)

5,159,000

5,159,000

Total

5,159,000

5,159,000

3
Rehabilitation

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>5,159,000</u>		<u>5,159,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>708,000</u>		<u>708,000</u>
A09201	Hardware	708,000		708,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,451,000</u>		<u>3,451,000</u>
A09601	Plant and Machinery	3,451,000		3,451,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		5,159,000		5,159,000

4
Rehabilitation

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KQ1895 REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,209,000</u>		<u>2,209,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>708,000</u>		<u>708,000</u>
A09201 Hardware		<u>708,000</u>		<u>708,000</u>
03C Three Computers with all Accessories		621,000		621,000
U10 One UPS		87,000		87,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>501,000</u>		<u>501,000</u>
A09601 Plant and Machinery		<u>501,000</u>		<u>501,000</u>
P20 One Photocopier Machine		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		2,209,000		2,209,000
REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI		2,209,000		2,209,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2209000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Rehabilitation

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KQ2389 DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,950,000</u>		<u>2,950,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,950,000</u>		<u>2,950,000</u>
A09601 Plant and Machinery		<u>2,950,000</u>		<u>2,950,000</u>
491 One Incubator Anlyzer		1,500,000		1,500,000
ECM One ECG Machine		450,000		450,000
MP1 ONE MULTIPARA MONITOR WITH PEDIATRICIAN PROB UK		1,000,000		1,000,000
Provision for Purchase of Physical Assets		<u>2,950,000</u>		<u>2,950,000</u>
DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)		<u>2,950,000</u>		<u>2,950,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2950000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21163 (163)
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI	<u>1,783,000</u>		<u>1,783,000</u>
(01)	Provision for Purchase of Physical Assests	1,783,000		1,783,000
KQ1901	DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assests	207,000		207,000
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI	<u>13,088,000</u>		<u>13,088,000</u>
(01)	Provision for Purchase of Physical Assets	13,088,000		13,088,000
KQ1937	DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assests	207,000		207,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		15,285,000		15,285,000

2
Social Welfare

Charged:	
Voted:	15,285,000
Grand Total:	15,285,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

104101	SHELTER FOR THE HOMELESS (DARUL-AMAN) (Voted)	13,088,000		13,088,000
108101	SOCIAL WELFARE MEASURES (Voted)	414,000		414,000
107104	ADMINISTRATION (Voted)	1,783,000		1,783,000
Total		15,285,000		15,285,000

3
Social Welfare

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>15,285,000</u>		<u>15,285,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,197,000</u>		<u>1,197,000</u>
A09201	Hardware	1,197,000		1,197,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>13,088,000</u>		<u>13,088,000</u>
A09501	Transport	13,088,000		13,088,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	1,000,000		1,000,000
NET TOTAL		15,285,000		15,285,000

4
Social Welfare

104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
104 FAMILY AND CHILDREN				
1041 FAMILY AND CHILDREN				
104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)				
KQ1931 SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>13,088,000</u>		<u>13,088,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>13,088,000</u>		<u>13,088,000</u>
A09501 Transport		<u>13,088,000</u>		<u>13,088,000</u>
18T One Toyota Hiace 15 Seater AC Petrol		13,088,000		13,088,000
Provision for Purchase of Physical Assets		13,088,000		13,088,000
SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI		13,088,000		13,088,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13088000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Social Welfare

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>1,783,000</u>		<u>1,783,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>783,000</u>		<u>783,000</u>
A09201 Hardware		<u>783,000</u>		<u>783,000</u>
003 One LED TV "50"		88,000		88,000
1MP One Multimedia Projector		126,000		126,000
1W One Scanner		155,000		155,000
217 Two Computer with all Accessories		414,000		414,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assests		1,783,000		1,783,000
SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI		1,783,000		1,783,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1783000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108101 SOCIAL WELFARE MEASURES				
KQ1901 DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assests		207,000		207,000
DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Social Welfare

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108101 SOCIAL WELFARE MEASURES				
KQ1937 DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI				
(01) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assests		207,000		207,000
DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI	<u>144,000</u>		<u>144,000</u>
(01)	Provision for Purchase of Physical Assets	144,000		144,000
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO	<u>294,000</u>		<u>294,000</u>
(01)	Provision for Purchase of Physical Assets	294,000		294,000
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	<u>541,000</u>		<u>541,000</u>
(01)	Provision for Purchase of Physical Assets	541,000		541,000
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR	<u>479,000</u>		<u>479,000</u>
(01)	Provision for Purchase of Physical Assets	479,000		479,000
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI	<u>1,752,000</u>		<u>1,752,000</u>

2
SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,752,000		1,752,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	<u>588,000</u>		<u>588,000</u>
(01)	Provision for Purchase of Physical Assets	588,000		588,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI	<u>607,000</u>		<u>607,000</u>
(01)	Provision for Purchase of Physical Assets	607,000		607,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION	<u>595,000</u>		<u>595,000</u>
(01)	Provision for Purchase of Physical Assets	595,000		595,000
KQ2711	DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI	<u>627,000</u>		<u>627,000</u>
(01)	Provision for Purchase of Physical Assets	627,000		627,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	<u>42,000</u>		<u>42,000</u>
(01)	Provision for Purchase of Physical Assets	42,000		42,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	<u>869,000</u>		<u>869,000</u>
(01)	Provision for Purchase of Physical Assets	869,000		869,000
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION	<u>207,000</u>		<u>207,000</u>

3
SC21164 (164)
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	207,000		207,000
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR	<u>207,000</u>		<u>207,000</u>
(01)	Provision for Purchase of Physical Assets	207,000		207,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	<u>122,000</u>		<u>122,000</u>
(01)	Provision for Purchase of Physical Assets	122,000		122,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION	<u>601,000</u>		<u>601,000</u>
(01)	Provision for Purchase of Physical Assets	601,000		601,000
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of physical Assets	200,000		200,000
Total Schemes: 20 Total SNEs:20 GRAND TOTAL:		8,783,000		8,783,000

Auqaf, Religious Affairs & Zakat

Charged:	
Voted:	8,783,000
Grand Total:	8,783,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

	NON RECURRING	RECURRING	TOTAL
--	--------------------------	------------------	--------------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

084101	ADMINISTRATION (Voted)	2,010,000	2,010,000
108104	ZAKAT AND USHR (Voted)	6,773,000	6,773,000
Total		8,783,000	8,783,000

Auqaf, Religious Affairs & Zakat

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>8,783,000</u>		<u>8,783,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,818,000</u>		<u>2,818,000</u>
A09201	Hardware	2,818,000		2,818,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,065,000</u>		<u>3,065,000</u>
A09601	Plant and Machinery	3,065,000		3,065,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,900,000</u>		<u>2,900,000</u>
A09701	Furniture and fixtures	2,900,000		2,900,000
NET TOTAL		8,783,000		8,783,000

Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084101 ADMINISTRATION				
KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>607,000</u>		<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1LE One 32" LED TV		56,000		56,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		607,000		607,000
DIRECTOR RELIGIOUS AFFAIRS KARACHI		607,000		607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084101 ADMINISTRATION				
KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>595,000</u>		<u>595,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>166,000</u>		<u>166,000</u>
A09601 Plant and Machinery		<u>166,000</u>		<u>166,000</u>
070 Two Ceiling Fans		22,000		22,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		595,000		595,000
RELIGIOUS AFFAIRS KARACHI DIVISION		595,000		595,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 595000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084101 ADMINISTRATION				
SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Auqaf, Religious Affairs & Zakat

084101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084101 ADMINISTRATION				
SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>601,000</u>		<u>601,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>501,000</u>		<u>501,000</u>
A09601 Plant and Machinery		<u>501,000</u>		<u>501,000</u>
DS5 One Photocopier		501,000		501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		601,000		601,000
RELIGIOUS AFFAIRS SUKKUR DIVISION		601,000		601,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 601000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
GO0251 DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>144,000</u>		<u>144,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
Provision for Purchase of Physical Assets		144,000		144,000
DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI		144,000		144,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 144000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
HB0622 DISTRICT ZAKAT & USHR COMMITTEE HYDERABA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of Physical Assets		200,000		200,000
DISTRICT ZAKAT & USHR COMMITTEE HYDERABA		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
HB0623 DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		294,000		294,000
DEPUTY ADMINISTRATOR ZAKAT HYDERABAD		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

13
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
JO0251 DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>294,000</u>		<u>294,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>144,000</u>		<u>144,000</u>
A09601 Plant and Machinery		<u>144,000</u>		<u>144,000</u>
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>		<u>150,000</u>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
Provision for Purchase of Physical Assets		294,000		294,000
DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO		294,000		294,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 294000 /-(Non-Recurring) will be required for the purpose during 2025-2026

14
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KK0251 DISTRICT ZAKAT & USHR COMMITTEE KASHMORE				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
DISTRICT ZAKAT & USHR COMMITTEE KASHMORE		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

15
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ1949 PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>541,000</u>		<u>541,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>84,000</u>		<u>84,000</u>
A09601 Plant and Machinery		<u>84,000</u>		<u>84,000</u>
111 Two Water Dispensers		84,000		84,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		541,000		541,000
PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI		541,000		541,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 541000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ1954 DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>479,000</u>		<u>479,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>229,000</u>		<u>229,000</u>
A09201 Hardware		<u>229,000</u>		<u>229,000</u>
024 One Computer with all Accessories		207,000		207,000
D33 One UPS		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
Provision for Purchase of Physical Assets		479,000		479,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR		479,000		479,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 479000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,752,000</u>		<u>1,752,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>458,000</u>		<u>458,000</u>
A09201 Hardware		<u>458,000</u>		<u>458,000</u>
231 Two Computers with all Accessories		414,000		414,000
UP6 Two UPS		44,000		44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>994,000</u>		<u>994,000</u>
A09601 Plant and Machinery		<u>994,000</u>		<u>994,000</u>
111 Two Water Dispensers		84,000		84,000
5 Two Split A C 1.5 Ton		288,000		288,000
DS5 One Photocopier		501,000		501,000
RE3 One Refrigerator		121,000		121,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

18
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,752,000		1,752,000
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI		1,752,000		1,752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1752000 /-(Non-Recurring) will be required for the purpose during 2025-2026

19
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ1957 ADMINISTRATOR ZAKAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>588,000</u>		<u>588,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>188,000</u>		<u>188,000</u>
A09601 Plant and Machinery		<u>188,000</u>		<u>188,000</u>
F88 Four Ceiling Fans		44,000		44,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001 Furniture and Fixtures		400,000		400,000
Provision for Purchase of Physical Assets		588,000		588,000
ADMINISTRATOR ZAKAT KARACHI		588,000		588,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 588000 /-(Non-Recurring) will be required for the purpose during 2025-2026

20
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ2711 DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>627,000</u>		<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>319,000</u>		<u>319,000</u>
A09201 Hardware		<u>319,000</u>		<u>319,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>208,000</u>		<u>208,000</u>
A09601 Plant and Machinery		<u>208,000</u>		<u>208,000</u>
070 Two Ceiling Fans		22,000		22,000
075 One Water Dispenser		42,000		42,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		627,000		627,000
DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI		627,000		627,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Non-Recurring) will be required for the purpose during 2025-2026

21
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
LN0454 DEPUTY ADMINISTRATOR ZAKAT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>42,000</u>		<u>42,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>42,000</u>		<u>42,000</u>
A09601 Plant and Machinery		<u>42,000</u>		<u>42,000</u>
075 One Water Dispenser		42,000		42,000
Provision for Purchase of Physical Assets		42,000		42,000
DEPUTY ADMINISTRATOR ZAKAT LARKANA		42,000		42,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>869,000</u>		<u>869,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
024 One Computer with all Accessories		207,000		207,000
16 One Laser Printer		112,000		112,000
D33 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>228,000</u>		<u>228,000</u>
A09601 Plant and Machinery		<u>228,000</u>		<u>228,000</u>
111 Two Water Dispensers		84,000		84,000
SP3 One A/C Split 1.5 ton		144,000		144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
Provision for Purchase of Physical Assets		869,000		869,000
DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS		869,000		869,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 869000 /-(Non-Recurring) will be required for the purpose during 2025-2026

23
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
SB0418 DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

24
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
SN0409 DISTRICT ZAKAT & USHR COMMITTEE SANGHAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>207,000</u>		<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>207,000</u>		<u>207,000</u>
A09201 Hardware		<u>207,000</u>		<u>207,000</u>
024 One Computer with all Accessories		207,000		207,000
Provision for Purchase of Physical Assets		207,000		207,000
DISTRICT ZAKAT & USHR COMMITTEE SANGHAR		207,000		207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Non-Recurring) will be required for the purpose during 2025-2026

25
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
SY0457 DEPUTY ADMINISTRATOR ZAKAT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>122,000</u>		<u>122,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>22,000</u>		<u>22,000</u>
A09601 Plant and Machinery		<u>22,000</u>		<u>22,000</u>
070 Two Ceiling Fans		22,000		22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		122,000		122,000
DEPUTY ADMINISTRATOR ZAKAT SUKKUR		122,000		122,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 122000 /-(Non-Recurring) will be required for the purpose during 2025-2026

26
Auqaf, Religious Affairs & Zakat

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
TQ0215 DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR				
(01) Provision for Purchase of physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
Provision for Purchase of physical Assets		200,000		200,000
DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21171 (171)
Human Rights

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD	<u>977,000</u>		<u>977,000</u>
(01)	Provision for Purchase of Physical Assets	977,000		977,000
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT	<u>4,138,000</u>		<u>4,138,000</u>
(01)	Provision for Purchase of Physical Assets	4,138,000		4,138,000
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI	<u>977,000</u>		<u>977,000</u>
(01)	Provision for Purchase of Physical Assets	977,000		977,000
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA	<u>977,000</u>		<u>977,000</u>
(01)	Provision for Purchase of Physical Assets	977,000		977,000
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD	<u>977,000</u>		<u>977,000</u>
(01)	Provision for Purchase of Physical Assets	977,000		977,000
KQ2706	TREATY IMPLEMENTATION CELL (TIC) KARACHI	<u>977,000</u>		<u>977,000</u>
(01)	Provision for purchase of Physical Assets	977,000		977,000
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS	<u>977,000</u>		<u>977,000</u>
(01)	Provision for purchase of Physical Assets	977,000		977,000
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		10,000,000		10,000,000

2
Human Rights

Charged:	
Voted:	10,000,000
Grand Total:	10,000,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

019120 OTHERS (Voted)

10,000,000

10,000,000

Total

10,000,000

10,000,000

3
Human Rights

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>10,000,000</u>		<u>10,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,410,000</u>		<u>3,410,000</u>
A09201	Hardware	3,410,000		3,410,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,090,000</u>		<u>2,090,000</u>
A09601	Plant and Machinery	2,090,000		2,090,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>4,500,000</u>		<u>4,500,000</u>
A09701	Furniture and fixtures	4,500,000		4,500,000
NET TOTAL		10,000,000		10,000,000

4
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120	OTHERS			
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>977,000</u>		<u>977,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>341,000</u>		<u>341,000</u>
A09201	Hardware	<u>341,000</u>		<u>341,000</u>
16	One Laser Printer	112,000		112,000
117	One Computer with all accessories	207,000		207,000
DB1	One UPS	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>136,000</u>		<u>136,000</u>
A09601	Plant and Machinery	<u>136,000</u>		<u>136,000</u>
111	Two Water Dispensers	84,000		84,000
F88	Four Ceiling Fans	52,000		52,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		977,000		977,000
DIRECTORATE OF HUMAN RIGHTS HYDERABAD		977,000		977,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 977000 /-(Non-Recurring) will be required for the purpose during 2025-2026

5
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120 OTHERS				
KQ2281 HUMAN RIGHTS DEPARTMENT SECRETARIAT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,138,000</u>		<u>4,138,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,364,000</u>		<u>1,364,000</u>
A09201 Hardware		<u>1,364,000</u>		<u>1,364,000</u>
428 Four Laser Printers		448,000		448,000
4DB Four UPS		88,000		88,000
4I7 Four Computer with all accessories		828,000		828,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,274,000</u>		<u>1,274,000</u>
A09601 Plant and Machinery		<u>1,274,000</u>		<u>1,274,000</u>
01S One Heavy Duty Scanner		155,000		155,000
111 Two Water Dispensers		84,000		84,000
116 Ten Ceiling Fans		130,000		130,000
195 One Digital Camera		116,000		116,000
DC1 One Photocopier		501,000		501,000
SV2 Two Split A.C 1.5 Ton		288,000		288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000

6
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120 OTHERS				
KQ2281 HUMAN RIGHTS DEPARTMENT SECRETARIAT				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		4,138,000		4,138,000
HUMAN RIGHTS DEPARTMENT SECRETARIAT		4,138,000		4,138,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4138000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120	OTHERS			
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>977,000</u>		<u>977,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>341,000</u>		<u>341,000</u>
A09201	Hardware	<u>341,000</u>		<u>341,000</u>
16	One Laser Printer	112,000		112,000
117	One Computer with all accessories	207,000		207,000
DB1	One UPS	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>136,000</u>		<u>136,000</u>
A09601	Plant and Machinery	<u>136,000</u>		<u>136,000</u>
111	Two Water Dispensers	84,000		84,000
F88	Four Ceiling Fans	52,000		52,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		977,000		977,000
DIRECTORATE OF HUMAN RIGHTS KARACHI		977,000		977,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 977000 /-(Non-Recurring) will be required for the purpose during 2025-2026

8
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120	OTHERS			
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA			
(01)	Prosviion for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>977,000</u>		<u>977,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>341,000</u>		<u>341,000</u>
A09201	Hardware	<u>341,000</u>		<u>341,000</u>
16	One Laser Printer	112,000		112,000
117	One Computer with all accessories	207,000		207,000
DB1	One UPS	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>136,000</u>		<u>136,000</u>
A09601	Plant and Machinery	<u>136,000</u>		<u>136,000</u>
111	Two Water Dispensers	84,000		84,000
F88	Four Ceiling Fans	52,000		52,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
	Prosviion for Purchase of Physical Assets	<u>977,000</u>		<u>977,000</u>
	DIRECTORATE OF HUMAN RIGHTS LARKANA	<u>977,000</u>		<u>977,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 977000 /-(Non-Recurring) will be required for the purpose during 2025-2026

9
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120	OTHERS			
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>977,000</u>		<u>977,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>341,000</u>		<u>341,000</u>
A09201	Hardware	<u>341,000</u>		<u>341,000</u>
16	One Laser Printer	112,000		112,000
117	One Computer with all accessories	207,000		207,000
DB1	One UPS	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>136,000</u>		<u>136,000</u>
A09601	Plant and Machinery	<u>136,000</u>		<u>136,000</u>
111	Two Water Dispensers	84,000		84,000
F88	Four Ceiling Fans	52,000		52,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for Purchase of Physical Assets		977,000		977,000
DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD		977,000		977,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 977000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED				
0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE				
019120 OTHERS				
KQ2706 TREATY IMPLEMENTATION CELL (TIC) KARACHI				
(01) Provision for purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>977,000</u>		<u>977,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>341,000</u>		<u>341,000</u>
A09201 Hardware		<u>341,000</u>		<u>341,000</u>
16 One Laser Printer		112,000		112,000
117 One Computer with all accessories		207,000		207,000
DB1 One UPS		22,000		22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>136,000</u>		<u>136,000</u>
A09601 Plant and Machinery		<u>136,000</u>		<u>136,000</u>
111 Two Water Dispensers		84,000		84,000
F88 Four Ceiling Fans		52,000		52,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for purchase of Physical Assets		977,000		977,000
TREATY IMPLEMENTATION CELL (TIC) KARACHI		977,000		977,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 977000 /-(Non-Recurring) will be required for the purpose during 2025-2026

11
Human Rights

019120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120	OTHERS			
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS			
(01)	Provision for purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>977,000</u>		<u>977,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>341,000</u>		<u>341,000</u>
A09201	Hardware	<u>341,000</u>		<u>341,000</u>
16	One Laser Printer	112,000		112,000
117	One Computer with all accessories	207,000		207,000
DB1	One UPS	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>136,000</u>		<u>136,000</u>
A09601	Plant and Machinery	<u>136,000</u>		<u>136,000</u>
111	Two Water Dispensers	84,000		84,000
F88	Four Ceiling Fans	52,000		52,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
Provision for purchase of Physical Assets		977,000		977,000
DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS		977,000		977,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 977000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21172 (172)
Inter Provincial Coordination

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI	<u>695,000</u>		<u>695,000</u>
(01)	Provision for Purchase of Physical Assets	695,000		695,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	695,000	695,000

2
Inter Provincial Coordination

Charged:
Voted: 695,000
Grand Total: **695,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011109 PROVINCIAL CO-ORDINATION (Voted)

695,000

695,000

Total

695,000

695,000

3
Inter Provincial Coordination

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>695,000</u>		<u>695,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>695,000</u>		<u>695,000</u>
A09201	Hardware	695,000		695,000
NET TOTAL		695,000		695,000

4
Inter Provincial Coordination

011109 PROVINCIAL CO-ORDINATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011109 PROVINCIAL CO-ORDINATION				
KQ2344 INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>695,000</u>		<u>695,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>695,000</u>		<u>695,000</u>
A09201 Hardware		<u>695,000</u>		<u>695,000</u>
02C Two Computers with all accessories		414,000		414,000
063 One Laser Printer		126,000		126,000
1W One Scanner		155,000		155,000
Provision for Purchase of Physical Assets		695,000		695,000
INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI		695,000		695,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 695000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21174 (174)
Chief Minister's Inspection Enquiries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	<u>6,262,000</u>		<u>6,262,000</u>
(01)	Provision for Purchase of Physical Assets	6,262,000		6,262,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		6,262,000		6,262,000

Chief Minister's Inspection Enquiries

Charged:	
Voted:	6,262,000
Grand Total:	<u>6,262,000</u>

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011104	ADMINISTRATIVE INSPECTION (Voted)	6,262,000		6,262,000
--------	--------------------------------------	-----------	--	-----------

Total**6,262,000****6,262,000**

3
Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>6,262,000</u>		<u>6,262,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>516,000</u>		<u>516,000</u>
A09201	Hardware	516,000		516,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,746,000</u>		<u>5,746,000</u>
A09601	Plant and Machinery	5,746,000		5,746,000
NET TOTAL		6,262,000		6,262,000

Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011104	ADMINISTRATIVE INSPECTION			
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>6,262,000</u>		<u>6,262,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>516,000</u>		<u>516,000</u>
A09201	Hardware	<u>516,000</u>		<u>516,000</u>
329	Two Laptops	400,000		400,000
FH0	Two Laser Printers (Three in one)	116,000		116,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,746,000</u>		<u>5,746,000</u>
A09601	Plant and Machinery	<u>5,746,000</u>		<u>5,746,000</u>
1AA	One Air Conditioner 1.5 Ton	165,000		165,000
3WD	Three Water Dispensers	126,000		126,000
AB0	One Paper Shredder Machine	34,000		34,000
CDM	Core Drill Machine Local With 8HP Engine	300,000		300,000
DDM	Digital Display Measuring Wheel	50,000		50,000
FR4	One Fridge	121,000		121,000
LCB	One Langry China Bar Detector	700,000		700,000
LDM	Laser Distance Meter 150M	50,000		50,000
RH2	Langry China Digital Concrete Test Hammer	700,000		700,000
USA	Soil Non-Nuclear Density Guage	3,500,000		3,500,000

Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011104 ADMINISTRATIVE INSPECTION				
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		6,262,000		6,262,000
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)		6,262,000		6,262,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6262000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC21175 (175)
Social Protection

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI	<u>1,041,000</u>		<u>1,041,000</u>
(01)	Provision for Purchase of Physical Assets	1,041,000		1,041,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		1,041,000		1,041,000

2
Social Protection

Charged:	
Voted:	<u>1,041,000</u>
Grand Total:	1,041,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

107104 ADMINISTRATION (Voted)

1,041,000

1,041,000

Total

1,041,000

1,041,000

3
Social Protection

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>1,041,000</u>		<u>1,041,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>905,000</u>		<u>905,000</u>
A09201	Hardware	905,000		905,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>136,000</u>		<u>136,000</u>
A09601	Plant and Machinery	136,000		136,000
NET TOTAL		1,041,000		1,041,000

4
Social Protection

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KQ2723 SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,041,000</u>		<u>1,041,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>905,000</u>		<u>905,000</u>
A09201 Hardware		<u>905,000</u>		<u>905,000</u>
059 One Color Printer		91,000		91,000
217 Two Computer with all Accessories		414,000		414,000
329 Two Laptops		400,000		400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>136,000</u>		<u>136,000</u>
A09601 Plant and Machinery		<u>136,000</u>		<u>136,000</u>
157 Four Paper Shredder Machines		136,000		136,000
Provision for Purchase of Physical Assets		1,041,000		1,041,000
SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI		1,041,000		1,041,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1041000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC24101 (101)
Provincial Assembly (charged)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1960	PROVINCIAL ASSEMBLY	<u>36,246,000</u>		<u>36,246,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	36,246,000		36,246,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	36,246,000	36,246,000

Provincial Assembly (charged)

Charged:	36,246,000
Voted:	
Grand Total:	36,246,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	36,246,000	36,246,000
--------	--	------------	------------

Total**36,246,000****36,246,000**

3
Provincial Assembly (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>14,561,000</u>		<u>14,561,000</u>
A011	TOTAL PAY	<u>5,541,000</u>		<u>5,541,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5,541,000</u>		<u>5,541,000</u>
A01101	Basic Pay Of Officer	5,541,000		5,541,000
A012	TOTAL ALLOWANCES	<u>9,020,000</u>		<u>9,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,020,000</u>		<u>9,020,000</u>
A01202	House Rent Allowance	2,000,000		2,000,000
A01203	Conveyance Allowance	720,000		720,000
A01217	Medical Allowance	600,000		600,000
A0121L	Legislative Allowance	600,000		600,000
A0122L	Mobile Phone Allowance	300,000		300,000
A01241	Utility allowance for electricity	1,500,000		1,500,000
A0124R	Ad-Hoc Relief Allowance-2022	1,500,000		1,500,000
A0124X	Adhoc Relief Allowance 2023	900,000		900,000
A0125E	Adhoc Relief Allowance-2024	900,000		900,000
A09	TOTAL PHYSICAL ASSETS	<u>21,685,000</u>		<u>21,685,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>21,685,000</u>		<u>21,685,000</u>
A09203	I.T. Equipment	21,685,000		21,685,000
NET TOTAL		<u>36,246,000</u>		<u>36,246,000</u>

**Provincial Assembly (charged)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
19	1	712,000
20	1	1,229,000
(Special)	1	3,600,000
TOTAL:	3	5,541,000

Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS				
KQ1960 PROVINCIAL ASSEMBLY				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,561,000</u>		<u>14,561,000</u>
A011 TOTAL PAY	<u>3</u>	<u>5,541,000</u>		<u>5,541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>	<u>5,541,000</u>		<u>5,541,000</u>
A01101 Basic Pay Of Officer	<u>3</u>	<u>5,541,000</u>		<u>5,541,000</u>
PDU CONSULTANT (PDU) (Special)	1	3,600,000		3,600,000
ASL01 ADDITIONAL SECRETARY(BPS-20) (LIBRARY)	1	1,229,000		1,229,000
XEN98 EXECUTIVE ENGINEER (BPS-19)	1	712,000		712,000
A012 TOTAL ALLOWANCES		<u>9,020,000</u>		<u>9,020,000</u>
A012-1 REGULAR ALLOWANCES		<u>9,020,000</u>		<u>9,020,000</u>
A01202 House Rent Allowance		2,000,000		2,000,000
A01203 Conveyance Allowance		720,000		720,000
A01217 Medical Allowance		600,000		600,000
A0121L Legislative Allowance		600,000		600,000
A0122L Mobile Phone Allowance		300,000		300,000
A01241 Utility allowance for electricity		1,500,000		1,500,000
A0124R Ad-Hoc Relief Allowance-2022		1,500,000		1,500,000
A0124X Adhoc Relief Allowance 2023		900,000		900,000
A0125E Adhoc Relief Allowance-2024		900,000		900,000
A09 TOTAL PHYSICAL ASSETS		<u>21,685,000</u>		<u>21,685,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>21,685,000</u>		<u>21,685,000</u>
A09203 I.T. Equipment		<u>21,685,000</u>		<u>21,685,000</u>

6
Provincial Assembly (charged)

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS			
KQ1960	PROVINCIAL ASSEMBLY			
(01)	Provision for Creation of Posts and Purchase of Physical Assets			
1	I.T. Equipment	2,500,000		2,500,000
ASC	One Audio system for committee room	11,810,000		11,810,000
CNP	One Central Control Unit (CCU), Network Controller, Power Amplifier	7,375,000		7,375,000
	Provision for Creation of Posts and Purchase of Physical Assets	36,246,000		36,246,000
	PROVINCIAL ASSEMBLY	36,246,000		36,246,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36246000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC24102 (102)
Governor Secretariat / House (charged)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR	<u>7,044,000</u>		<u>7,044,000</u>
(01)	Provision for Purchase of Physical Assets	7,044,000		7,044,000
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT	<u>7,655,000</u>		<u>7,655,000</u>
(01)	Provision for Purchase of Physical Assets	7,655,000		7,655,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		14,699,000		14,699,000

Governor Secretariat / House (charged)

Charged: 14,699,000

Voted:

Grand Total: 14,699,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY**FUNCTIONAL**

011103	PROVINCIAL EXECUTIVE (Charged)	14,699,000	14,699,000
--------	--------------------------------	------------	------------

Total**14,699,000****14,699,000**

3
Governor Secretariat / House (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>14,699,000</u>		<u>14,699,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,155,000</u>		<u>4,155,000</u>
A09201	Hardware	4,046,000		4,046,000
A09203	I.T. Equipment	109,000		109,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,536,000</u>		<u>5,536,000</u>
A09601	Plant and Machinery	5,536,000		5,536,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,280,000</u>		<u>3,280,000</u>
A09701	Furniture and fixtures	3,280,000		3,280,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>1,728,000</u>		<u>1,728,000</u>
A09899	Others	1,728,000		1,728,000
NET TOTAL		14,699,000		14,699,000

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ1961	SECRETARIATE STAFF TO THE GOVERNOR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>7,044,000</u>		<u>7,044,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>3,116,000</u>		<u>3,116,000</u>
A09201	Hardware	<u>3,116,000</u>		<u>3,116,000</u>
008	One Laptop	200,000		200,000
1TU	One Tuner Card	800,000		800,000
6C	Six Computers with all accessories	1,242,000		1,242,000
6LP	Six Laser Printers (Three in One)	852,000		852,000
SDC	128GB SD Card	22,000		22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,928,000</u>		<u>2,928,000</u>
A09601	Plant and Machinery	<u>2,928,000</u>		<u>2,928,000</u>
3WD	Three Water Dispensers	126,000		126,000
4SP	Four Split Air Conditioners 1.5 Ton	660,000		660,000
5BC	Five LED 43"	440,000		440,000
AB0	One Paper Shredder Machine	34,000		34,000
CPM	One Photocopier	1,668,000		1,668,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ1961 SECRETRIATE STAFF TO THE GOVERNOR				
(01) Provision for Purchase of Physical Assets				
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		7,044,000		7,044,000
SECRETRIATE STAFF TO THE GOVERNOR		7,044,000		7,044,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7044000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,655,000</u>		<u>7,655,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,039,000</u>		<u>1,039,000</u>
A09201 Hardware		<u>930,000</u>		<u>930,000</u>
02C Two Computers with all accessories		414,000		414,000
329 Two Laptops		400,000		400,000
FH0 Two Laser Printers (Three in one)		116,000		116,000
A09203 I.T. Equipment		<u>109,000</u>		<u>109,000</u>
1W1 One Wifi Router		24,000		24,000
2DF Two Data Flash Drive USB		35,000		35,000
EC3 Ethernet Cable		50,000		50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,608,000</u>		<u>2,608,000</u>
A09601 Plant and Machinery		<u>2,608,000</u>		<u>2,608,000</u>
03P One Photocopier		501,000		501,000
087 One Split A.C 2.0 Ton		241,000		241,000
116 Ten Ceiling Fans		130,000		130,000
1MP One Multimedia Projector		126,000		126,000
1VC One Video Conference Camera		65,000		65,000
2LE One 43" LED TV		264,000		264,000

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT				
(01) Provision for Purchase of Physical Assets				
2XM Two Oxi Meters		8,000		8,000
4LT Four Light Towers		340,000		340,000
6WC Two Water Chillers		100,000		100,000
C5T One AC Chiller 5.0 Ton		550,000		550,000
HPT Five LED Lights		250,000		250,000
MTI One Masonary Tool		20,000		20,000
ONB One Nebulizer		13,000		13,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,280,000</u>		<u>2,280,000</u>
A09701 Furniture and fixtures		<u>2,280,000</u>		<u>2,280,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
2MW Two Medical Bed with Mattresses		280,000		280,000
2OF Two Office Cabins		1,000,000		1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,728,000</u>		<u>1,728,000</u>
A09899 Others		<u>1,728,000</u>		<u>1,728,000</u>
24C Cutlery with Monogram (24 Pieces)		888,000		888,000
24P Crockery with Monogram (24 Pieces)		840,000		840,000

Governor Secretariat / House (charged)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ1965 MILITARY SECRETARY & HIS ESTABLISHMENT				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		7,655,000		7,655,000
MILITARY SECRETARY & HIS ESTABLISHMENT		7,655,000		7,655,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7655000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC24118 (118)
Law & Parliamentary Affairs (charged)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB0625	HIGH COURT HYDERABAD	<u>8,972,000</u>		<u>8,972,000</u>
(01)	Provision for Purchase of Physical Assets	8,972,000		8,972,000
KQ1979	HIGH COURT KARACHI	<u>82,913,000</u>		<u>82,913,000</u>
(01)	Provision for Purchase of Physical Assets	82,913,000		82,913,000
LN0455	HIGH COURT LARKANA	<u>9,078,000</u>		<u>9,078,000</u>
(01)	Provision for Purchase of Physical Assets	9,078,000		9,078,000
SY0458	HIGH COURT SUKKUR	<u>7,877,000</u>		<u>7,877,000</u>
(01)	Provision for Purchase of Physical Assets	7,877,000		7,877,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		108,840,000		108,840,000

Law & Parliamentary Affairs (charged)Charged: **108,840,000**

Voted:

Grand Total: **108,840,000****Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY**FUNCTIONAL**

031101 COURTS/JUSTICE (Charged)

108,840,000

108,840,000

Total**108,840,000****108,840,000**

Law & Parliamentary Affairs (charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>108,840,000</u>		<u>108,840,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>74,330,000</u>		<u>74,330,000</u>
A09201	Hardware	44,330,000		44,330,000
A09202	Software	15,000,000		15,000,000
A09203	I.T. Equipment	15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>31,935,000</u>		<u>31,935,000</u>
A09601	Plant and Machinery	31,935,000		31,935,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,575,000</u>		<u>2,575,000</u>
A09701	Furniture and fixtures	2,575,000		2,575,000
NET TOTAL		108,840,000		108,840,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0625 HIGH COURT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>8,972,000</u>		<u>8,972,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,410,000</u>		<u>3,410,000</u>
A09201 Hardware		<u>3,410,000</u>		<u>3,410,000</u>
133 Ten Laser Printers		1,120,000		1,120,000
430 Ten Computers with all accessories		2,070,000		2,070,000
XDB Ten UPS		220,000		220,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,562,000</u>		<u>4,562,000</u>
A09601 Plant and Machinery		<u>4,562,000</u>		<u>4,562,000</u>
160 Ten Split A.C 1.5 tons		1,440,000		1,440,000
GAS Two Electric Gas Cutter Machine		200,000		200,000
JL1 One CCTV System for Judges Lodge		1,500,000		1,500,000
PCH Two Photo copier Machine (Heavy Duty)		1,112,000		1,112,000
SHD Two Scanner (Heavy Duty)		310,000		310,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0625 HIGH COURT HYDERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		8,972,000		8,972,000
HIGH COURT HYDERABAD		8,972,000		8,972,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8972000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ1979 HIGH COURT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>82,913,000</u>		<u>82,913,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>64,100,000</u>		<u>64,100,000</u>
A09201 Hardware		<u>34,100,000</u>		<u>34,100,000</u>
BHO One hundred UPS		2,200,000		2,200,000
CHO One hundred Computer with all accessories		20,700,000		20,700,000
LHO One hundred Laser Printers		11,200,000		11,200,000
A09202 Software		<u>15,000,000</u>		<u>15,000,000</u>
1 Software		15,000,000		15,000,000
A09203 I.T. Equipment		<u>15,000,000</u>		<u>15,000,000</u>
1 I.T. Equipment		15,000,000		15,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>18,238,000</u>		<u>18,238,000</u>
A09601 Plant and Machinery		<u>18,238,000</u>		<u>18,238,000</u>
18 Six Fax Machines		146,000		146,000
24 Six Photo Copiers		3,336,000		3,336,000
25K Two UPS 15/16 KVA		3,000,000		3,000,000
324 Five Papers Shredder Machines		170,000		170,000
989 Thirty Split A.C. 2.0 Ton		7,230,000		7,230,000
A26 Ten Water Dispenser		420,000		420,000
AAD Ten Scanner		1,550,000		1,550,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ1979 HIGH COURT KARACHI				
(01) Provision for Purchase of Physical Assets				
SR6 Six Refrigerators		726,000		726,000
TAM Twenty Auto Attendance Machine		940,000		940,000
XRT Five Split AC 1.5 Ton		720,000		720,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>575,000</u>		<u>575,000</u>
A09701 Furniture and fixtures		<u>575,000</u>		<u>575,000</u>
001 Furniture and Fixtures		575,000		575,000
Provision for Purchase of Physical Assets		82,913,000		82,913,000
HIGH COURT KARACHI		82,913,000		82,913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 82913000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0455 HIGH COURT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>9,078,000</u>		<u>9,078,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,410,000</u>		<u>3,410,000</u>
A09201 Hardware		<u>3,410,000</u>		<u>3,410,000</u>
133 Ten Laser Printers		1,120,000		1,120,000
430 Ten Computers with all accessories		2,070,000		2,070,000
XDB Ten UPS		220,000		220,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,668,000</u>		<u>4,668,000</u>
A09601 Plant and Machinery		<u>4,668,000</u>		<u>4,668,000</u>
165 One Refrigerator		121,000		121,000
2LM Two Lawn Mower Machine		800,000		800,000
317 Six Water Dispensers		252,000		252,000
3LT Three LED TV 42#		264,000		264,000
6 Seven Split A.C 1.5 Ton		1,008,000		1,008,000
AT2 Two Auto Attendance Machine		94,000		94,000
CCT Ten CCTV Camera with DVR		200,000		200,000
PCH Two Photo copier Machine (Heavy Duty)		1,112,000		1,112,000
SF3 Three Stand Floor AC 2.0 Ton		723,000		723,000
TI2 Two Thumb Impression Machine		94,000		94,000

Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0455 HIGH COURT LARKANA				
(01) Provision for Purchase of Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
Provision for Purchase of Physical Assets		9,078,000		9,078,000
HIGH COURT LARKANA		9,078,000		9,078,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9078000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0458 HIGH COURT SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>7,877,000</u>		<u>7,877,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,410,000</u>		<u>3,410,000</u>
A09201 Hardware		<u>3,410,000</u>		<u>3,410,000</u>
133 Ten Laser Printers		1,120,000		1,120,000
430 Ten Computers with all accessories		2,070,000		2,070,000
XDB Ten UPS		220,000		220,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,467,000</u>		<u>4,467,000</u>
A09601 Plant and Machinery		<u>4,467,000</u>		<u>4,467,000</u>
03 Two Fax Machines		50,000		50,000
040 One Photocopier		3,150,000		3,150,000
DP2 Two hotocopier		1,112,000		1,112,000
SN1 One Scanner		155,000		155,000
Provision for Purchase of Physical Assets		<u>7,877,000</u>		<u>7,877,000</u>
HIGH COURT SUKKUR		<u>7,877,000</u>		<u>7,877,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7877000 /-(Non-Recurring) will be required for the purpose during 2025-2026

1
SC24120 (120)
Protection Against Harassment (Charged)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI	<u>8,398,000</u>		<u>8,398,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	8,398,000		8,398,000
HB0816	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN HYDERABAD	<u>6,000,000</u>		<u>6,000,000</u>
(01)	Provision for creation of posts	6,000,000		6,000,000
LN0593	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN LARKANA	<u>6,000,000</u>		<u>6,000,000</u>
(01)	Provision for creation of Posts	6,000,000		6,000,000
MP0604	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN MIRPURKHAS	<u>6,000,000</u>		<u>6,000,000</u>
(01)	Provision for creation of Posts	6,000,000		6,000,000
SB0567	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BENAZIRABAD	<u>6,000,000</u>		<u>6,000,000</u>
(01)	Provision for creation of Posts	6,000,000		6,000,000
SY0602	REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN SUKKUR	<u>6,000,000</u>		<u>6,000,000</u>
(01)	Provision for creation of Posts	6,000,000		6,000,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		38,398,000		38,398,000

Protection Against Harassment (Charged)

Charged: 38,398,000

Voted:

Grand Total: 38,398,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY**FUNCTIONAL**

031101	COURTS/JUSTICE (Charged)	38,398,000	38,398,000
--------	--------------------------	------------	------------

Total**38,398,000****38,398,000**

Protection Against Harassment (Charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>33,917,000</u>		<u>33,917,000</u>
A011	TOTAL PAY	<u>25,773,000</u>		<u>25,773,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>22,052,000</u>		<u>22,052,000</u>
A01101	Basic Pay Of Officer	22,052,000		22,052,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,721,000</u>		<u>3,721,000</u>
A01151	Basic Pay Other Staff	3,721,000		3,721,000
A012	TOTAL ALLOWANCES	<u>8,144,000</u>		<u>8,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,144,000</u>		<u>8,144,000</u>
A01202	House Rent Allowance	1,167,000		1,167,000
A01203	Conveyance Allowance	1,014,000		1,014,000
A0120D	Integrated Allowance	180,000		180,000
A01217	Medical Allowance	459,000		459,000
A0124R	Ad-Hoc Relief Allowance-2022	786,000		786,000
A0124X	Adhoc Relief Allowance 2023	2,586,000		2,586,000
A0125E	Adhoc Relief Allowance-2024	1,952,000		1,952,000
A09	TOTAL PHYSICAL ASSETS	<u>4,481,000</u>		<u>4,481,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,914,000</u>		<u>1,914,000</u>
A09201	Hardware	1,914,000		1,914,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,567,000</u>		<u>2,567,000</u>
A09601	Plant and Machinery	2,567,000		2,567,000

Protection Against Harassment (Charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		38,398,000		38,398,000

Protection Against Harassment (Charged)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
05	10	1,830,000
14	7	1,891,000
16	4	1,347,000
17	5	2,705,000
(Special)	5	18,000,000
TOTAL:	31	25,773,000

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,917,000</u>		<u>3,917,000</u>
A011 TOTAL PAY	<u>6</u>	<u>1,888,000</u>		<u>1,888,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>	<u>1,347,000</u>		<u>1,347,000</u>
A01101 Basic Pay Of Officer	<u>4</u>	<u>1,347,000</u>		<u>1,347,000</u>
SST16 SENIOR SINDHI (BPS-16) TRANSLATOR	1	337,000		337,000
R012 READER (BPS-16)	3	1,010,000		1,010,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>541,000</u>		<u>541,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>541,000</u>		<u>541,000</u>
R022 RECORD KEEPER (BPS-14)	2	541,000		541,000
A012 TOTAL ALLOWANCES		<u>2,029,000</u>		<u>2,029,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,029,000</u>		<u>2,029,000</u>
A01202 House Rent Allowance		297,000		297,000
A01203 Conveyance Allowance		309,000		309,000
A01217 Medical Allowance		99,000		99,000
A0124R Ad-Hoc Relief Allowance-2022		191,000		191,000
A0124X Adhoc Relief Allowance 2023		661,000		661,000
A0125E Adhoc Relief Allowance-2024		472,000		472,000
A09 TOTAL PHYSICAL ASSETS		<u>4,481,000</u>		<u>4,481,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,914,000</u>		<u>1,914,000</u>

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A09201 Hardware		<u>1,914,000</u>		<u>1,914,000</u>
21 Six Laser Printers		672,000		672,000
6C Six Computers with all accessories		1,242,000		1,242,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,567,000</u>		<u>2,567,000</u>
A09601 Plant and Machinery		<u>2,567,000</u>		<u>2,567,000</u>
165 One Refrigerator		121,000		121,000
P11 One Photostat Machine (Heavy Duty)		2,446,000		2,446,000
Provision for Creation of Posts and Purchase of Physical Assets		8,398,000		8,398,000
PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI		8,398,000		8,398,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8398000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0816 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN HYDERABAD				
(01) Provision for creation of posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,000,000</u>		<u>6,000,000</u>
A011 TOTAL PAY	<u>5</u>	<u>4,777,000</u>		<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
C159 CONSULTANT (Special)	1	3,600,000		3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>636,000</u>		<u>636,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>636,000</u>		<u>636,000</u>
R012 READER (BPS-14)	1	270,000		270,000
B005 BAILIFF (BPS-05)	2	366,000		366,000
A012 TOTAL ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A01202 House Rent Allowance		174,000		174,000
A01203 Conveyance Allowance		141,000		141,000
A0120D Integrated Allowance		36,000		36,000
A01217 Medical Allowance		72,000		72,000
A0124R Ad-Hoc Relief Allowance-2022		119,000		119,000
A0124X Adhoc Relief Allowance 2023		385,000		385,000
A0125E Adhoc Relief Allowance-2024		296,000		296,000

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0816 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN HYDERABAD				
(01) Provision for creation of posts				
Provision for creation of posts		6,000,000		6,000,000
REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN HYDERABAD		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

10
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0593 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN LARKANA				
(01) Provision for creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,000,000</u>		<u>6,000,000</u>
A011 TOTAL PAY	<u>5</u>	<u>4,777,000</u>		<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
C159 CONSULTANT (Special)	1	3,600,000		3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>636,000</u>		<u>636,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>636,000</u>		<u>636,000</u>
R012 READER (BPS-14)	1	270,000		270,000
B005 BAILIFF (BPS-05)	2	366,000		366,000
A012 TOTAL ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A01202 House Rent Allowance		174,000		174,000
A01203 Conveyance Allowance		141,000		141,000
A0120D Integrated Allowance		36,000		36,000
A01217 Medical Allowance		72,000		72,000
A0124R Ad-Hoc Relief Allowance-2022		119,000		119,000
A0124X Adhoc Relief Allowance 2023		385,000		385,000
A0125E Adhoc Relief Allowance-2024		296,000		296,000

11
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0593 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN LARKANA				
(01) Provision for creation of Posts				
Provision for creation of Posts		6,000,000		6,000,000
REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN LARKANA		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

12
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0604 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN MIRPURKHAS				
(01) Provision for creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,000,000</u>		<u>6,000,000</u>
A011 TOTAL PAY	<u>5</u>	<u>4,777,000</u>		<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
C159 CONSULTANT (Special)	1	3,600,000		3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>636,000</u>		<u>636,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>636,000</u>		<u>636,000</u>
R012 READER (BPS-14)	1	270,000		270,000
B005 BAILIFF (BPS-05)	2	366,000		366,000
A012 TOTAL ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A01202 House Rent Allowance		174,000		174,000
A01203 Conveyance Allowance		141,000		141,000
A0120D Integrated Allowance		36,000		36,000
A01217 Medical Allowance		72,000		72,000
A0124R Ad-Hoc Relief Allowance-2022		119,000		119,000
A0124X Adhoc Relief Allowance 2023		385,000		385,000
A0125E Adhoc Relief Allowance-2024		296,000		296,000

13
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0604 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN MIRPURKHAS				
(01) Provision for creation of Posts				
Provision for creation of Posts		6,000,000		6,000,000
REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN MIRPURKHAS		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0567 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BENAZIRABAD				
(01) Provision for creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,000,000</u>		<u>6,000,000</u>
A011 TOTAL PAY	<u>5</u>	<u>4,777,000</u>		<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
C159 CONSULTANT (Special)	1	3,600,000		3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>636,000</u>		<u>636,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>636,000</u>		<u>636,000</u>
R012 READER (BPS-14)	1	270,000		270,000
B005 BAILIFF (BPS-05)	2	366,000		366,000
A012 TOTAL ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A01202 House Rent Allowance		174,000		174,000
A01203 Conveyance Allowance		141,000		141,000
A0120D Integrated Allowance		36,000		36,000
A01217 Medical Allowance		72,000		72,000
A0124R Ad-Hoc Relief Allowance-2022		119,000		119,000
A0124X Adhoc Relief Allowance 2023		385,000		385,000
A0125E Adhoc Relief Allowance-2024		296,000		296,000

15
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SB0567 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BENAZIRABAD				
(01) Provision for creation of Posts				
Provision for creation of Posts		6,000,000		6,000,000
REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN BENAZIRABAD		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

16
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0602 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN SUKKUR				
(01) Provision for creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,000,000</u>		<u>6,000,000</u>
A011 TOTAL PAY	<u>5</u>	<u>4,777,000</u>		<u>4,777,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>4,141,000</u>		<u>4,141,000</u>
C159 CONSULTANT (Special)	1	3,600,000		3,600,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	541,000		541,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>636,000</u>		<u>636,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>636,000</u>		<u>636,000</u>
R012 READER (BPS-14)	1	270,000		270,000
B005 BAILIFF (BPS-05)	2	366,000		366,000
A012 TOTAL ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,223,000</u>		<u>1,223,000</u>
A01202 House Rent Allowance		174,000		174,000
A01203 Conveyance Allowance		141,000		141,000
A0120D Integrated Allowance		36,000		36,000
A01217 Medical Allowance		72,000		72,000
A0124R Ad-Hoc Relief Allowance-2022		119,000		119,000
A0124X Adhoc Relief Allowance 2023		385,000		385,000
A0125E Adhoc Relief Allowance-2024		296,000		296,000

17
Protection Against Harassment (Charged)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SY0602 REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN SUKKUR				
(01) Provision for creation of Posts				
Provision for creation of Posts		6,000,000		6,000,000
REGIONAL OFFICE PROTECTION AGAINST HARASSMENT OF WOMEN SUKKUR		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

	Rs
Charged:	
Voted:	1,411,965,000
Total:	1,411,965,000

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2831			
HB25260347	Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)			35,000,000
A12470	Others			35,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2833			
NX25260348	Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar of Taluka Mehrabpur District N' Feroze			100,000,000
A12470	Others			100,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2834			
HB25260349	Construction of 05 Additional Rooms with attached Baths & Kitchen at Banglow A-10 (Portion-II) GOR colony Hyderabad Residence of Consultant- Regional Director Provincial Ombudsman Sindh Hyderabadâ€			20,000,000
A12470	Others			20,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2835			
TN25260350	Construction of Deputy Commissioner Residence at B&R Colony, T.M.Khan			100,000,000
A12470	Others			100,000,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2836			
KQ25260351	Revovation-rehabilitation of Circuit House at Bathisland Karachi.			<u>150,000,000</u>
A12470	Others			150,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2837			
TN25260352	Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&R Colony, T.M Khan			<u>30,000,000</u>
A12470	Others			30,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2838			
TN25260353	Construction of Assistant Commissioner Office & Residence at Tando Muhammad Khan			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2839			
TX25260354	Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar Ghorabari			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2840			
KK25260355	Reconstruction of Mukhtiarkar Office Taluka Kashmore			<u>50,000,000</u>
A12470	Others			50,000,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2841			
SN25260356	Reconstruction of Assistant Commissioner House Shahdadpur			<u>30,000,000</u>
A12470	Others			30,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2842			
SN25260357	Construction of Residences of Assistant Commissioner & Mukhtiarkar Jam Nawaz Ali			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2843			
KQ25260358	Construction of Light Gauge Steel Framed Structure on Finance Complex, AK Lodhi Block Building #6 at Sindh Secretariat No. VI, Karachi			<u>66,989,000</u>
A12470	Others			66,989,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2844			
KQ25260359	Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)			<u>250,000,000</u>
A12470	Others			250,000,000
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2845			
KQ25260360	Construction of Conference Room and Allied Offices of P&D at Tughlaq House (Sindh Secretariat No.02 Karachi (Phase-II).			<u>99,976,000</u>
A12470	Others			99,976,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
Total Sub Sector BUILDINGS (SGA&C)				1,131,965,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

SERVICES, GENERAL ADMINISTRATION & COORD

I.T.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2849			
KQ25260361	Establishment of Public Record Office (SDG # 9)			<u>100,000,000</u>
A12470	Others			100,000,000
Total Sub Sector I.T.				100,000,000
TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION & COORDINA				1,231,965,000

SC12104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Capital)

TRAINING, MANAGEMENT & RESEARCH (TMR)

TRAINING, MANAGEMENT & RESEARCH (TMR)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5007	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2978			
KQ25260387	Establishment of Provincial Civil Services Academy Sindh (SDG # 9)			<u>180,000,000</u>
A12470	Others			180,000,000
Total Sub Sector TRAINING, MANAGEMENT & RESEARCH (TMR)				180,000,000
TOTAL SECTOR TRAINING, MANAGEMENT & RESEARCH (TMR)				180,000,000

**SC12106(106)
FINANCE**

	Rs
Charged:	
Voted:	50,000,000
Total:	50,000,000

FINANCE

BUILDINGS (FINANCE)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5013	SECRETARY (FINANCE)			
ADP No :	0886			
KQ25260063	Construction of Treasury Office - District Accounts Office			<u>50,000,000</u>
	South			
A12470	Others			50,000,000
Total Sub Sector BUILDINGS (FINANCE)				50,000,000
TOTAL SECTOR FINANCE				50,000,000

SC12110(110)
PLANNING & DEVELOPMENT

Charged:	Rs
Voted:	53,310,000,000
Total:	53,310,000,000

Allocation for Divisional Headquarters

Allocation for Divisional Headquarters

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
KQ5023		ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	3642				
KQ25260011		ALLOCATION FOR DIVISIONAL HEAD QUARTERS			<u>7,500,000,000</u>
A12470	Others				7,500,000,000
Total Sub Sector Allocation for Divisional Headquarters					7,500,000,000
TOTAL SECTOR Allocation for Divisional Headquarters					7,500,000,000

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2408			
KQ25260283	Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12,261.00 M, WB share Rs. 11,147.00 M & GOS share Rs.1,144.000 M)			<u>810,000,000</u>
A12470	Others			810,000,000
Total Sub Sector STATISTICAL & ECONOMIC RESEARCH				810,000,000
TOTAL SECTOR PLANNING & DEVELOPMENT				810,000,000

SC12110(110)
PLANNING & DEVELOPMENT

(Capital)

Allocation for SDGs

Allocation for SDGs

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5023	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	3641			
KQ25260010	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)			<u>45,000,000,000</u>
A12470	Others			45,000,000,000
Total Sub Sector Allocation for SDGs				45,000,000,000
TOTAL SECTOR Allocation for SDGs				45,000,000,000

SC12115(115)
HOME

	Rs
Charged:	
Voted:	960,000,000
Total:	960,000,000

HOME

POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	1116			
KQ25260101	Re-Construction of Joint Check Post at Hub, Karachi			<u>30,000,000</u>
A12470	Others			30,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1117			
KQ25260102	Construction of Various Building at RRF Naval Base Karachi			<u>30,000,000</u>
	(1) 10 Bachelor Barraks (2) two Under ground water tanks			
	(3) Three gaurds rooms (4) Quarter for guard (5) Command			
	& Control room (6) wireless room (7) Six office room (8)			
	mess â€			
A12470	Others			30,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1118			
SY25260103	Establishment of CTD Complex at Sukkur			<u>250,000,000</u>
A12470	Others			250,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1119			
KQ25260104	Renovation, Modernization of Home Department, Sindh Karachi			<u>150,000,000</u>
	(Sectt) & Automotion of E-Domicile & Integrated System,			
	Sindh			
A12470	Others			150,000,000
Total Sub Sector POLICE				460,000,000

SC12115(115)
HOME

(Capital)

HOME

PRISONS

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	1169			
SY25260105	Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office @ Sukkur)			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1170			
KQ25260106	Construction of Allied Facilities at DP&CF Malir, Karachi			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1171			
KQ25260107	Raising and Strengthening of Inner Divisonal Walls at DP&CF Malir			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1172			
DD25260108	Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Dadu			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1173			
KQ25260109	Construction of Additional Security Layers and Gates at Prison Facilities in Karachi			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1174			
KQ25260110	Raising and Strengthening of the Outer Boundary - Perimeter Wall with 8 Nos. Watchtowers at DP&CF Malir			<u>50,000,000</u>
A12470	Others			50,000,000

SC12115(115)
HOME

(Capital)

HOME

PRISONS

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5011	SECRETARY (HOME)			
ADP No :	1175			
NX25260111	Construction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Naushahro Feroze			<u>55,000,000</u>
A12470	Others			55,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1176			
SY25260112	Rehabilitation of Divisional Boundary Walls at CP&CF Sukkur			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1177			
GO25260113	Construction of Boundary Wall (10ft) with 8 Nos. Watchtowers with Patrolling Path around DP&CF Ghotki			<u>80,000,000</u>
A12470	Others			80,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1182			
SY25260114	Construction of 3 Nos. Bachelors Barracks for 50 Personnel Each at CP&CF Sukkur.			<u>30,000,000</u>
A12470	Others			30,000,000
KQ5011	SECRETARY (HOME)			
ADP No :	1185			
KQ25260115	Installation of CCTV Surveillance Cameras at DP&CF Malir.			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector PRISONS				500,000,000
TOTAL SECTOR HOME				960,000,000

SC12118(118)
LAW & PALIAMENTARY AFFAIRS

	Rs
Charged:	
Voted:	98,500,000
Total:	98,500,000

LAW, P.A & PROSECUTION

JUDICIAL

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
036		ADMINISTRATION OF PUBLIC ORDER			
0361		ADMINISTRATION			
036101		SECRETARIAT			
KQ5009		SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :		1461			
KQ25260191		Constt: of Huts-Rest House for the Honorable Judges of Honorable Sindh High Court of Hawksbay			98,500,000
A12470		Others			98,500,000
Total Sub Sector JUDICIAL					98,500,000
TOTAL SECTOR LAW, P.A & PROSECUTION					98,500,000

**SC12119(119)
PROVINCIAL OMBUDSMAN**

Charged:	Rs
Voted:	63,841,000
Total:	63,841,000

PROVINCIAL OMBUDSMAN

PROVINCIAL OMBUDSMAN

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTSER			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
KQ5015		PROVINCIAL OMBUDSMAN			
ADP No :		2433			
KQ25260285		Extension of Office Building of Provincial Ombudsman, Head Office at Karachi			63,841,000
A12470		Others			63,841,000
Total Sub Sector PROVINCIAL OMBUDSMAN					63,841,000
TOTAL SECTOR PROVINCIAL OMBUDSMAN					63,841,000

**SC12121(121)
AGRICULTURE**

	Rs
Charged:	
Voted:	198,464,000
Total:	198,464,000

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MARKETING

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5045		SECRETARY (AGRICULTURE)			
ADP No :		0018			
DD25260012		Establishment of Fruit and Vegetable Market at Mehar			198,464,000
A12470		Others			198,464,000
Total Sub Sector AGRICULTURE MARKETING					198,464,000
TOTAL SECTOR AGRICULTURE, SUPPLY & PRICES					198,464,000

SC12123(123)
LIVESTOCK & FISHERIES

Charged:	Rs
Voted:	145,000,000
Total:	145,000,000

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
KQ5057		SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1510				
KQ25260192		Rehabilitation of existing Veterinary Hospitals- Dispensaries- Centres- Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).			40,000,000
A12470		Others			40,000,000
KQ5057		SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1511				
SB25260193		Construction of 02 Veterinary Centers in Shaheed Benazirabad			10,000,000
A12470		Others			10,000,000
KQ5057		SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1513				
KQ25260194		Up-scaling of Calf Salvation Centres established by JICA			20,000,000
A12470		Others			20,000,000
KQ5057		SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1517				
MX25260195		Establishment of Sindh Camel Research & Breeding Station Tharparkar			35,000,000
A12470		Others			35,000,000
Total Sub Sector ANIMAL HUSBANDRY					105,000,000

SC12123(123)
LIVESTOCK & FISHERIES

(Capital)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5057	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1532			
SL25260196	Establishment of Fisheries Offices at District Sujawal			<u>40,000,000</u>
A12470	Others			40,000,000
Total Sub Sector FISHERIES				40,000,000
TOTAL SECTOR LIVESTOCK & FISHERIES				145,000,000

**SC12127(127)
IRRIGATION**

	Rs
Charged:	
Voted:	4,891,535,000
Total:	4,891,535,000

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1266			
SQ25260132	Rehabilitation of Tubewell Division of Right Bank Division Ratodero			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1267			
JO25260133	Installation of 50 No. Solar Tubewells for drinking- Agriculture purpose for village namely Village Gul Mohammad Bikak, Deh hathal buth, Village Mian Dad Barijo deh Raik, Village Hussinn shehro deh Mol, village ghulam Hussain Gabol deh pokhâ€			<u>82,500,000</u>
A12470	Others			82,500,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1268			
SB25260134	Installation of 50 No. Solar Tubewells in District Shaheed Benazirabad			<u>82,500,000</u>
A12470	Others			82,500,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1269			
SQ25260135	Rehabilitation and Drainage Network Ruk Pumping Station, Masiti Pumping and Qazi Wahan Pumping Station			<u>75,000,000</u>
A12470	Others			75,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1270			
KX25260136	Rehabilitation of Drainage Network of SCARP Project Khairpur including Drains			<u>76,184,000</u>
A12470	Others			76,184,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1271			
DD25260137	Construction of New Established Executive Engineer Office Block , Compuund Wall i-c Residential accomodation of Executive Engineer with all accessories in Drainage Division K.N.Shahâ€			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1272			
SQ25260138	Providing Drainage facilities to the people of U.C Jagan of Shikarpur Taluka, District			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1273			
LN25260139	Installation of 50 Tubewells for PS-10 Larkana.			<u>82,500,000</u>
A12470	Others			82,500,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1274			
BI25260140	Rehabilitation of KPOD & DPOD in Drainage Division Badin (Phase-I)			<u>200,000,000</u>
A12470	Others			200,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1275			
BI25260141	Rehabilitation of Dhoro Puran and Dhoro Hakro its Allied Structures Phase-II			<u>400,000,000</u>
A12470	Others			400,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1276			
BI25260142	Drainage and Infrastructure Development for proposed sub Drain System in Taluka Tando Bago District Badin.			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1277			
BI25260143	Construction of Additional works along Matli Phulkara Jahejo Outfall Drain from RD-0+00 to 190+00 Outfalling in LBOD Drain at RD-132			<u>76,383,000</u>
A12470	Others			76,383,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1278			
SL25260144	Rehabilitation and Restoration of Drainage Network System of Shaheed Fazil Rahu, Matli and Tando Muhammad Khan			<u>385,000,000</u>
A12470	Others			385,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1279			
HB25260145	Construction of Pumping Station Storm water drain U.C-4 Aliabad Hyderabad			<u>25,000,000</u>
A12470	Others			25,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1280			
HB25260146	Construction of pumping Station Storm Water Drain at Masu Bhurgrri to Hyderabad Branch			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1281			
HB25260147	Construction of Pumping Station Water Drain at Talibul Molla Colony, Hyderabad Left side of Indus River			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1282			
HB25260148	Sustainable Storm Water Drainage System at upstream of Kotri Barrage Left side of Taluka Hyderabad Deh Shah Bukhari Mirzapur			<u>200,000,000</u>
A12470	Others			200,000,000
Total Sub Sector DRAINAGE RECLAMATION & TUBEWELLS				2,135,067,000

**SC12127(127)
IRRIGATION**

(Capital)

IRRIGATION

LINING OF MAIN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1444			
SB25260189	Cement Concrete Lining of Rohri Main Canal from RD-589 to 619+000			<u>100,000,000</u>
A12470	Others			100,000,000
Total Sub Sector LINING OF MAIN CANALS				100,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1362			
SB25260149	Constructing of J-Spur of SM Bund @ Mile 106-4+230, & Construction of Studs @ Mile 106-7+140 Recouping of Stone Apron from Mile 106-5+360 to 106-5+460 and 106-6+100 to 106-6+300.			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1363			
MY25260150	Construction of a T-Spur and Stone Apron at Mile 135-5 along the S.M Bund (Bhanoth) in the Hala Bund Sub Division.			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1364			
NX25260151	Constructing J-Spur along S.M Bund at Mile 12-0, 3 Nos. Stone Studs from Mile 12-0 to 12-4, Stone Apron 11-0 to 12-0 Stone Pitching from Mile 11-0 to 13-0 and Raising & Strengthening along S.M Bund 12-0 to 14-0 (Bakhri Bund).â€			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1365			
NX25260152	Construction of J-Spur @ Mile 40-6, T-Head Spur @ Mile 41-5+640, 07 Nos. Stone Studs from Mile 40-6 to 41-4+600 Stone Apron from Mile 40-3 to 41-5+640 & 47-5 to 48-5, Stone Pitching 40-6 to 41-5+640 && 47-5 to 48-5 and Strengthening Earthwoâ€			<u>50,000,000</u>
A12470	Others			50,000,000

**SC12127(127)
IRRIGATION**

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1366			
LN25260153	Extending the Bund Width from 20 ft. to 40 ft. with 1:6 Outer Slope, Providing 20 ft. Stone Boulders Shield to the Erosion Curvature Striding towards Bund, Providing Stone Apron of 6 x 80 at S.L Bund Mile 40-2+520 to 40-4+200 in 1000 ft andâ€			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1367			
TN25260154	Emergent Work of Construction of Stud Hajipur (H.P) Bund Mile 6-4 + 220 to 6-5 + 0 and Recoupment- Restoration of Damage Stone, Apron and Stone Pitching along in			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1368			
MY25260155	Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 834 NIP side.			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1369			
MY25260156	Construction of Pumping Station for providing Irrigation Water for four Dehs Khanoth, Deh Hala Old, Deh Rohjani and Deh Salaro of Taluka Hala			<u>50,000,000</u>
A12470	Others			50,000,000

**SC12127(127)
IRRIGATION**

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1370			
KX25260157	Construction of village Road Bridges village Faiz Muhammad Bhutto (Hingorja Minor), Village Muhammad Amin Arain (Machar Minor), Village Drazai Sahita (Mehrab Minor), Village Gaid (Hingorja Minor), Village Zawar Imdad Sahito New Goth (New Laâ€			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1371			
KQ25260158	Recoupment of damaged Bed Apron and Stone Pitching at Downstream of X-Regulators over Rohri Main Canal			<u>200,000,000</u>
A12470	Others			200,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1372			
NX25260159	Rehabilitation of Sangi Distry from Rd 17 to 57 Rohri Division Moro			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1373			
QS25260160	Repair - Reconstruction of Government Office Buildings & Residential Bungalows, Staff Colony and compound wall in Shahdadkot Irrigation Division Shahdadkot.			<u>37,500,000</u>
A12470	Others			37,500,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1374			
QS25260161	Construction of Ring Bund to village Ghaibi Dero Taluka Kamber (Most affected village in flood 2022)			<u>37,500,000</u>
A12470	Others			37,500,000

**SC12127(127)
IRRIGATION**

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1375			
LN25260162	Rehabilitation - Re-construction Of Garhi Regulator, R.C.C Slab @ Dost Ali Regulator & at Gul Regulator			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1376			
LN25260163	Adding 04 Nos. Spans along Dadu Canal at RD-266 (Mahar Wada Road Bridge)			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1377			
JO25260164	Construction of New Pumping Schemes at village Faqeer Bux Kachhi & near Sirai Solangi UC Lakha Taluka Manjhand			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1378			
LN25260165	Stone Pitching along Khudawah Bund (Extension of Suprio Bund in K.N.Shah Rice Canal Larkana Division			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1379			
QS25260166	Remodeling of Head Regulator & Cement Concrete Lining of Waris Dino Distry and Reconstruction of Bhutta Minor RD-1 to 6			<u>100,000,000</u>
A12470	Others			100,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1380			
DD25260167	Restoration of 85TH, 95TH, 109TH & 123RD Mile X- Regulators in Southern Dadu Division Dadu.			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1381			
JK25260168	Reconstruction of x-regulator mile-63 of Desert canal including road bridges. rehabilitation of x-regulator Mile-7, Mile19 & Mile-36 of Desert Canal			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1382			
KK25260169	Repair- Restoration of X-Regulator Mile-09 of Unhar Canal & Rehabilitation of Unhar Canal Ex-B.S Feeder RD-219 in Thul Sub Division of Begari Division Thul			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1383			
KK25260170	Restoration of X-regulator gates from RD-50 to 269 along B.S Feeder Canal B.S Feeder Division Kashmore			<u>37,500,000</u>
A12470	Others			37,500,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1384			
JK25260171	Reconstruction of Bridge at Ashiqabad Sindh to Village Sanhri Panhwar Shahi canal Balochistan RD-52 and Construction of New Bridge at Jungle Khan Dhuro RD-16 Garhi Hassan			<u>7,500,000</u>
A12470	Others			7,500,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1385			
SL25260172	Reconstruction of Damaged- Collapsed Head Regulator of Khariyoon Distry at RD 88.0 Right Side of Pinyari Branch			<u>55,000,000</u>
A12470	Others			55,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1386			
SQ25260173	Construction of Bridge on Rais Wah village Sikandar Khan Chandio, village Fareed Essani Khuda Bux Essani, Chohi Shakh Cipi village Lal Pir, Yaseen Wah near Muhammad Khan Buriro & Bhaya Wah near Muhammad Khan Luhurâ€			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1387			
TX25260174	Cement Concrete Lining of Keenjhar Distry from RD-20+000 to RD-31+500 including its parent Channel Chhatho Large from RD-25+000 to RD-37+100 (As per Court Orders)			<u>20,000,000</u>
A12470	Others			20,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1388			
SL25260175	Reconstruction of Modules of Sattah Branch and Malia Branch			<u>58,968,000</u>
A12470	Others			58,968,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1389			
KQ25260176	Rehabilitation of Mechanical Gates including their hoisting system in Pinyari Circle Hyderabad			<u>50,000,000</u>
A12470	Others			50,000,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1390			
TN25260177	Stone Pitching along down stream Fall Regulators RD 35 of PFL (Both sides)			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1391			
JO25260178	Construction of Flood Protection Bund- Embankment Jamshoro for villages Khasai Taluka Manjhand and Khanpur Taluka Kotri			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1392			
TX25260179	Rehabilitation - Replacement of gates of Regulator of Escap along K.B.F lower and including gates of Minor-distry in Kalri Baghar division			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1393			
HB25260180	Construction of New Prestressed Road Bridge in replacement of Husri Village Road Bridge over Fuleli Canal RD 60 near Bihar Colony and Repair of Bridge on Fuleli Canal RD-88 at Poing Kathar village Taluka Latifabadâ€			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1394			
HB25260181	Repair of Head Regulator Old Fuleli Canal at RD 4 of Combined Channel along with gear greasing of Gates & hoisting system and Repair of Road Bridge, stone pitching upstream and downstream flank walls etcâ€			<u>87,500,000</u>
A12470	Others			87,500,000

SC12127(127)
IRRIGATION

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1395			
KX25260182	Rehabilitation of Upper Nara Canal i-c excavation of Cunet, Construction of Stone Apron & Stone Pitching along different reaches & Construction of Stone Studs along Lower Nara Canal at RD 4 NIP, RD 19 NIP, RD 52 IP & in d-s of RD 72â€			<u>200,000,000</u>
A12470	Others			200,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1396			
BI25260183	Rehabilitation of Mir Wah Talhar from RD-0 to 227 (Ex: Phuleli Canal)			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1397			
KQ25260184	Reactivation and Rehabilitating floor regime of Mithrao Canal from RD-174 to RD-252 and Jamrao Canal from RD-445 to RD-500 and Lower Nara RD-12-14, 15-27, 123-123 + 500 and			<u>175,000,000</u>
A12470	Others			175,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1398			
GO25260185	Rehabilitation of Lower Dahar Wah			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1399			
GO25260186	Rehabilitation- Improvement of structure, earthwork and stone pitching of Makai Minor, Gajji Minor and Imam wah Ghotki Feeder Ghotki			<u>37,500,000</u>
A12470	Others			37,500,000

**SC12127(127)
IRRIGATION**

(Capital)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1400			
GO25260187	Rehabilitation- Improvement of earthwork and strengthening the banks of Bumbli Minor RD-89 to 150 Ghotki Feeder Ghotki			<u>37,500,000</u>
A12470	Others			37,500,000
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1401			
KQ25260188	Construction of four No. B-Type Bungalows for the AXEN office of discharge observation cell Lahore at Barrages Jinnah, Chashma, Tanusa and Pajnad including purchase of flow measurement equipment.â€			<u>40,000,000</u>
A12470	Others			40,000,000
Total Sub Sector OPEN CANALS				2,556,468,000

**SC12127(127)
IRRIGATION**

(Capital)

IRRIGATION

SMALL DAMS PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5049	SECRETARY (IRRIGATION)			
ADP No :	1447			
QS25260190	Construction of Mazarani Dam in Kamber - Shahdadkot.			<u>100,000,000</u>
A12470	Others			100,000,000
Total Sub Sector SMALL DAMS PROJECTS				100,000,000
TOTAL SECTOR IRRIGATION				4,891,535,000

**SC12128(128)
ENERGY**

Charged:	Rs
Voted:	340,000,000
Total:	340,000,000

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0438		OTHERS			
043820		OTHERS			
KQ5043		SECRETARY (ENERGY)			
ADP No :		2975			
KQ25260384		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas			<u>50,000,000</u>
A12470		Others			50,000,000
KQ5043		SECRETARY (ENERGY)			
ADP No :		2976			
JO25260385		Establishment of Mining Training Istitute			<u>100,000,000</u>
A12470		Others			100,000,000
KQ5043		SECRETARY (ENERGY)			
ADP No :		2977			
KQ25260386		Essential work for the handing - taking over of Coal Water Works Project between Irrigation Department and Thar Power Company Ltd.			<u>190,000,000</u>
A12470		Others			190,000,000
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT					340,000,000
TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT					340,000,000

**SC12130(130)
INDUSTRIES**

	Rs
Charged:	
Voted:	<u>323,502,000</u>
Total:	<u>323,502,000</u>

INDUSTRIES & COMMERCE

DIRECTORATE OF INDUSTRIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1216			
KQ25260129	Automation- Digitalization of record and registration of Societies , Boilers and Trust of Directorate of Industries & Commerce			<u>20,000,000</u>
A12470	Others			20,000,000
Total Sub Sector DIRECTORATE OF INDUSTRIES				20,000,000

SC12130(130)
INDUSTRIES

(Capital)

INDUSTRIES & COMMERCE

ALL INDUSTRIAL ZONES OF KARACHI

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1217			
KQ25260130	Development & Rehabilitation of Infrastructure in all Industrial Zones of Karachi, (Estimated Cost Rs.9200.000 M to be financed through CESS funding)			<u>1,000,000</u>
A12470	Others			1,000,000
Total Sub Sector ALL INDUSTRIAL ZONES OF KARACHI				1,000,000

**SC12130(130)
INDUSTRIES**

(Capital)

INDUSTRIES & COMMERCE

PRINTING & STATIONERY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1215			
KQ25260128	Preservation of old record of the Book Depot, Government of Sindh, Karachi			<u>15,000,000</u>
A12470	Others			15,000,000
Total Sub Sector PRINTING & STATIONERY				15,000,000

**SC12130(130)
INDUSTRIES**

(Capital)

INDUSTRIES & COMMERCE

SINDH SMALL INDUSTRIES CORPORATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1203			
SY25260123	Improvement of Basic Infrastructure at Sindh Industrial Estate (SIE) Rohri			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1204			
SY25260124	Improvement of Basic Infrastructure of Model Estate Sukkur			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1205			
KQ25260125	Improvement of Basic Infrastructure at Small Industrial Estate Nothern ByPass Karachi (Phase-I)			<u>137,500,000</u>
A12470	Others			137,500,000
Total Sub Sector SINDH SMALL INDUSTRIES CORPORATION				<u>287,500,000</u>

**SC12130(130)
INDUSTRIES**

(Capital)

INDUSTRIES & COMMERCE

S.I.T.E LIMITED

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0441	MANUFACTURING			
044120	OTHERS			
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1213			
HB25260126	Combined Effluent Treatment Plant at SITE Hyderabad			<u>1,000</u>
A12470	Others			1,000
KQ5039	SECRETARY (INDUSTRIES)			
ADP No :	1214			
SY25260127	Combined Effluent Treatment Plant at SITE Sukkur			<u>1,000</u>
A12470	Others			1,000
Total Sub Sector S.I.T.E LIMITED				2,000
TOTAL SECTOR INDUSTRIES & COMMERCE				323,502,000

SC12132(132)
WORKS & SERVICES

	Rs
Charged:	
Voted:	14,077,999,000
Total:	14,077,999,000

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3614			
HB25260419	Construction Of Road Along Right Bank Of Pinyari Canal From Hyderabad Bypass To Ganghra Mori Via Ex-National Highway Hyderabad 0.0 - 3.5 Kms (Phase-1)			550,000,000
A12102	Other highways/roads			550,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3615			
HB25260420	Construction Of Road Along Left Bank Of Pinyari Canal From Phuleli Mori Regulator To Ganghra Mori Via Hyderabad Bypass Hyderabad 0.0 - 3.00 Kms Phase-1			500,000,000
A12102	Other highways/roads			500,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3616			
KQ25260421	Construction Of Interchange, Interchange Road, 30M Wide Road, 25M Wide Approach And Earth Reinforced Wall At Malir Expressway A) Construction Of 1 Nos Pre-Stressed Overhead Bridge @ Shakra-E-Bhutto (Malir Expresswasy) Connecting Education Câ€			1,100,000,000
A12102	Other highways/roads			1,100,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3617			
SB25260422	Construction of Road from village Saleemabad, Qazi Ahmad to Mirzabad, Shaheed Benazirabad (3 KMs).			55,000,000
A12102	Other highways/roads			55,000,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3618			
TX25260423	Construction Of Road From Baghan - Kharo Charn @ 10.00 Kms To Connect Keti Bunder - More Chadai Road Via Village Molvi Adam Bharj (3.00 Kms)			<u>52,500,000</u>
A12102	Other highways/roads			52,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3619			
QS25260424	Construction of Additional Carriageway from Larkano Professor Colony to Kambar via Beero Chandio (21.60 Kms)			<u>2,500,000,000</u>
A12270	Others			2,500,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3620			
QS25260425	Constraction of Ratodero road Shahdadkot M8 motor way village Soonharo Shakh, Village Sirai Qurban Bhatti, Thatare, village Sain Rakhio Brohi , village Samaro Muqam village Jan Muhammad (6.00 Kms)â€			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3621			
QS25260426	Construction Of Bypass From Larkana-Mirokhan Road To Connect Kamber-Sijawal Road (5.0 Kms).			<u>541,000,000</u>
A12102	Other highways/roads			541,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3622			
QS25260427	Construction Of Bypass From (N-55)@Point Chanhar To Connect (N-55) Chingni Shakh Via Saeed Khan Panhwar			<u>625,000,000</u>
A12270	Others			625,000,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3623			
QS25260428	Construction-Reconditioning of Road From Indus Highway JB Police Post to Qabool Teewno o via Bachee & Chowdero (4.00 Kms)			<u>75,000,000</u>
A12102	Other highways/roads			75,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3624			
KK25260429	Construction - Reconditioning Of Road From Kandhkot Saifal Road To Village Kamran Khan Bajekani (6.44 Km)			<u>142,485,000</u>
A12102	Other highways/roads			142,485,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3625			
KX25260430	Construction Of Wall From Mirwah Canal Bridge Khaki Shah To Garhi Pul I-C Foot Path & Roads Work			<u>40,257,000</u>
A12102	Other highways/roads			40,257,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3626			
LN25260431	Construction - Reconditioning Of Road From Larkano-Khairpur Road To Connect Sukkur Road Via Purano Abad, Sono Jatoi & Dodo Sanhri (37.00 Kms) (12' Ft: Wide).			<u>750,000,000</u>
A12102	Other highways/roads			750,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3627			
LN25260432	Construction Of Road Along Nazar Railway Line To Connect Indus Highway (Remaining Portion)			<u>32,500,000</u>
A12102	Other highways/roads			32,500,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3628			
LN25260433	Construction Road From Larkana Khairpur To Abdul Rehman Kalhoro			<u>80,000,000</u>
A12102	Other highways/roads			80,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3629			
SQ25260434	Construction - Reconditioning of Road - Paverwork Of Village Din Muhammad Napar, Village Pehlwan Chandio , Village Khan Muhammad Khan Pathan, Village Nabi Bux Soomro , Mian Sahib (City) , Village Mangrio Wahi Soomro Goth , Village Jiapur Kaâ€			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3630			
SY25260435	Construction & Re-Construction Of Road From Dhandhi Thikratho Link Road To Thikratho Cadet College Via Village Shah Muhammad Bhatti And Asgher Bhogr, Somer Shaheed, Hameer Mangrio - 07 Km Of Taluka Pano Akil.â€			<u>64,500,000</u>
A12102	Other highways/roads			64,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3631			
SY25260436	Construction Of Road From Dhandhi Batti Chowk To Drig Bhit Via Shahpur Bhilini Lath Minor Road And Various Kot Links Of Uc Roopar(20.00Kms)			<u>325,000,000</u>
A12102	Other highways/roads			325,000,000
Total Sub Sector CONSTRUCTION				<u>7,663,242,000</u>

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3323			
LN25260390	Widening of Railway Underpasses in Larkano City (02 Nos.) i-c extension of Level Crossing @ New Bus Stand Larkano			<u>17,500,000</u>
A12270	Others			17,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3324			
BI25260391	Reconditioning Of Road From Rajo Khanani Budho Qambrani At Stop Tando Iqbal To Village Qari Muhammad Ali Mile 0-0-3-6=6.03 Kms With Asphalt Concrete 12'Ft Width.			<u>68,000,000</u>
A12102	Other highways/roads			68,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3325			
JO25260392	Rehabilitation Of Road From Bajara To Bandhani Road Via Nawab Khan Rind I-C Masonry Structure 0-0-5-0 (8.0 Kms)			<u>115,500,000</u>
A12102	Other highways/roads			115,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3326			
JO25260393	Rehabilitation of road from Indus Highway to Peeral Chandio road i-c approach to village Ilyas Gancho i-c Masonary Structure mile 0-0-1-1 (2.20 Kms) (12' wide)			<u>37,500,000</u>
A12102	Other highways/roads			37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3327			
JO25260394	Reconditioning Of Dual Carriageway Road From Jahaz Chowk Sehwan To (Sehwan Dadu Road) Degree College Sehwan Entrance Gate I-C Paving Block, Foot Path. Solar Lights, Drainage & Water Supply (3.0 Kmsâ€)			<u>321,500,000</u>
A12102	Other highways/roads			321,500,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3328			
DD25260395	Rehabilitation of flood affected road from Johi road to village Badani (4.00 Kms)			<u>37,500,000</u>
A12102	Other highways/roads			37,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3329			
SN25260396	Reconditioning Of Road From Chak No. 83 To Shafiabad Road Mile 0-0- 10-0 (16.00 Kms) (With 2 Thick Asphalt Surface) (12' Width)			<u>271,500,000</u>
A12102	Other highways/roads			271,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3330			
SN25260397	W-R - Construction Of Road From Sanghar Head Jamrao Road @16-7 To Chak 32,62 Village Ghulam Muhammad Dahri Via Iqbal Mori I-C Link Villlage Gulzar Rind Road (0.00 To 12.0 Kms) (12' To 18' Width) 2 Thick Asphalt Surface Phase-Iâ€			<u>401,000,000</u>
A12102	Other highways/roads			401,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3331			
SN25260398	Reconditioning Of Road From Patohiyoon To Village Qurban Shah Road (4.20 Kms) (1-1-2 Thick Asphalt Surface).			<u>91,500,000</u>
A12102	Other highways/roads			91,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3332			
SB25260399	W-R - Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-15.00 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-1â€			<u>1,374,146,000</u>
A12102	Other highways/roads			1,374,146,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3333			
SL25260400	W-R of road from Bathoro to Jati Chowk			<u>370,000,000</u>
A12102	Other highways/roads			370,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3334			
TX25260401	Reconditioning Of Road From Ghulamullah Sakro Road @ 4.50 Kms To Village Molvi Abdul Haleem Gorai Kms 0.00-3.00=3.00 Kms			<u>44,000,000</u>
A12102	Other highways/roads			44,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3335			
TX25260402	Reconditioning - Construction Of Road From Thatta - Ghorabari Road @ 27.00 Kms To Connect Village Phul Sasiyo, Ayoub Hingoro, Dawood Bhatti, Muhammad Bhatti Rec: 3.00 + Const: 2.00 = Total 5.00 Kmsâ€			<u>76,000,000</u>
A12102	Other highways/roads			76,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3336			
GO25260403	Reconditioning of road (asphalt) from Naro Bag Mithiri Minor to Village Qazi Badal Mahar Taluka Khangarh. (10.00 Kms)			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3337			
JK25260404	W-R Of Road From Shahranpur Begari Bridge To Garhi Khairo (18.00Kms) Phase-1			<u>335,000,000</u>
A12102	Other highways/roads			335,000,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3338			
JK25260405	(I) W-R Of Road From A-Section Police Station Thull To Village Abdul Sattar Buriro Sher Khan Buriro I-C Link Road Karim Bux Buriro (5.00 Kms) (II) Reconditioning Of Road From Jacobabad Thull Road To Connect Ali Murad To Kandrani Road Via Ghâ€			<u>259,500,000</u>
A12102	Other highways/roads			259,500,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3339			
JK25260406	Reconditioning (Taken Up Rain Damages Portion At Naseer Khan Bhangar To Bahoo Khoso Town (10.00Kms)			<u>225,000,000</u>
A12270	Others			225,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3340			
JK25260407	Reconditioning:- DC Chowk to City Police Station Chowk-Quaid-e-Azam upto Mouladad Phatak mile 0-0-10 (1.61 Kms) and Pavour Block Various Streets of Jacobabad			<u>250,000,000</u>
A12270	Others			250,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3341			
QS25260408	(Widening - Reconditioning Of Road From Qubo Saeed Khan To Village M.Amin Brohi(3.00Kms) 1.00Kms Paver In Village Total Length 4.00Kms) (Estimated Cost 400.00 M)12 Ft. To 18 Ft..(II) Widening And Reconditioning Of Road From Main Sim Nala - â€			<u>464,500,000</u>
A12102	Other highways/roads			464,500,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3342			
QS25260409	Reconditional of road from Shahdadkot Sijawal bypass to Shahdadkot Old Qubo Saeed Khan Road to connect with Bypass (5.00 Kms)			<u>90,000,000</u>
A12102	Other highways/roads			90,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3343			
QS25260410	Reconditioning of road from (M-8) @PSO Pump to Qubo Nabi Shah Road via village Aijaz Ahmed Brohi, Taj Muhammad Broh, Kamal Brohi, Fateh Muhammad Shaikh, Arzi Khan and Muhammad Bux Brohi (6.50 Kms)â€			<u>115,375,000</u>
A12102	Other highways/roads			115,375,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3344			
KX25260411	Reconditioning Of Road From Old N.H Way @ Point Hingorija To Sui Gas Via Setharija Road Mile 0-0-10-1. (16.30 Km).			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3345			
KX25260412	Remaining Work Of Widening - Reconditioning Of Road From Kotdiji Sorah Upto Nara Gate Mile 0-0-27-4(22.2Kms) Phase-1			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3346			
LN25260413	Reconditioning Of Road From Ratodero-Naudero Road To Ratodero-Larkano Road Via Village Mazar Brohi, Village Hakeem Brohi & New Water Supply Qado Wah (5.00 Kms)			<u>109,561,000</u>
A12102	Other highways/roads			109,561,000

SC12132(132)
WORKS & SERVICES

(Capital)

WORKS & SERVICES

IMPROVEMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3347			
LN25260414	Rehabilitation Of 2 Nos. Bridges In Larkana City			<u>45,175,000</u>
A12104	Other bridges			45,175,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3348			
LN25260415	Reconditioning Of Road From Larkano Moen-Jo-Daro Road To Sonhari Regulator Via Village Kariyo Shaikh (5.20 Kms)			<u>95,000,000</u>
A12102	Other highways/roads			95,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3349			
SY25260416	Reconditioning of road from Airport to Bagerji via Sukkur road.			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3350			
SY25260417	Reconditioning of road from Sangrar minor link road to village Dadh (5.00 Kms)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
KQ5027	SECRETARY (WORKS & SERVICES)			
ADP No :	3351			
SY25260418	Rehabilitation & Recondition- Construction of Road Soomra Panhwari Bridge Via Hussain Belli To Khadhari Bridge 8 Km Taluka Pano Akil District Sukkur			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
Total Sub Sector IMPROVEMENT				6,414,757,000
TOTAL SECTOR WORKS & SERVICES				14,077,999,000

**SC12134(134)
TRANSPORT**

	Rs
Charged:	
Voted:	450,000,000
Total:	450,000,000

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	3010			
KQ25260388	Establishment of Taxi Service			<u>300,000,000</u>
A12470	Others			300,000,000
KQ5079	SECRETARY (TRANSPORT)			
ADP No :	3011			
KQ25260389	Procurement of EV Scooties for Women of Sindh Phase-II			<u>150,000,000</u>
A12470	Others			150,000,000
Total Sub Sector TRANSPORT AND MASS TRANSIT				450,000,000
TOTAL SECTOR TRANSPORT AND MASS TRANSIT				450,000,000

**SC12136(136)
ENVIRONMENT**

	Rs
Charged:	
Voted:	79,500,000
Total:	79,500,000

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5085	SECRETARY (ENVIRONMENT)			
ADP No :	0874			
KQ25260062	Rehabilitation - Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)			<u>79,500,000</u>
A12470	Others			79,500,000
Total Sub Sector COASTAL DEVELOPMENT				79,500,000
TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPM				79,500,000

SC12138(138)
LOCAL GOVERNMENT

	Rs
Charged:	
Voted:	24,421,213,000
Total:	24,421,213,000

LOCAL GOVERNMENT & HTP

BUILDINGS (LOCAL GOVT.)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1770			
SY25260219	Establishment Of Cattle Colony (building & Road Works) At Rohri (phase-ii)			185,000,000
A12470	Others			185,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1771			
LN25260220	Rehabilitation of Begum Nusrat Hall Larkano City			30,000,000
A12470	Others			30,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1772			
KQ25260221	Establishment of Civic Centre at Memon Goth Malir, Karachi.			250,000,000
A12470	Others			250,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1773			
LN25260222	Construction of Disposal at Shaikh Zaid Colony			22,500,000
A12470	Others			22,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1774			
KQ25260223	Development of old city area in Karachi			744,500,000
A12470	Others			744,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1775			
KQ25260224	Improvement and development of various business areas in Karachi			1,050,250,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

BUILDINGS (LOCAL GOVT.)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			1,050,250,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1776			
KQ25260225	â# Restoration and rehabilitation of old markets of KMC			<u>501,500,000</u>
A12470	Others			501,500,000
Total Sub Sector BUILDINGS (LOCAL GOVT.)				2,734,250,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SUPPORT SCHEMES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2284			
KQ25260247	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2285			
KQ25260248	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2286			
KQ25260249	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2287			
KQ25260250	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2288			
KQ25260251	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East			<u>12,500,000</u>

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SUPPORT SCHEMES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2289			
KQ25260252	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2290			
KQ25260253	Rehabilitation of Contaminated - Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central			<u>24,975,000</u>
A12470	Others			24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2291			
KQ25260254	Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi			<u>24,975,000</u>
A12470	Others			24,975,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2292			
KQ25260255	Water pumping station at Mangal Bazar for boost up water elevated areas			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2293			
KQ25260256	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi			<u>6,000,000</u>
A12470	Others			6,000,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SUPPORT SCHEMES (LG)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
Total Sub Sector COMMUNITY SUPPORT SCHEMES (LG)					180,950,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SERVICES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No : 1997				
SL25260237	Beautification of City Mirpur Bathoro & Provision of Missing Facilities			<u>29,900,000</u>
A12470	Others			29,900,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No : 1998				
MP25260238	Providing - Installation of Solar lights of various villages of Taluka Shuja Abad			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No : 1999				
KK25260239	Construction of Hindu Community Hall Kashmore			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No : 2000				
SY25260240	Beautification of Nara Canal both bank side Taluka Rohri District Sukkur.			<u>350,000,000</u>
A12470	Others			350,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No : 2001				
LN25260241	Rehabilitation of Municipal Stadium Larkano			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No : 2002				
LN25260242	Rehabilitation - Beautification of Larkano City Parks			<u>37,500,000</u>
A12470	Others			37,500,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

COMMUNITY SERVICES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2003			
KQ25260243	â# Construction of Bird Aviary at Kidney Hill Park			<u>200,000,000</u>
A12470	Others			200,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2004			
KQ25260244	â# Development of Public Park and Ground at Gutter Baghicha			<u>147,400,000</u>
A12470	Others			147,400,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2005			
KQ25260245	â# development of graveyards in Karachi			<u>400,000,000</u>
A12470	Others			400,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2006			
KQ25260246	Development of hockey Ground in front of Ziauddin Hospital, Block B, North Nazimabad			<u>350,000,000</u>
A12470	Others			350,000,000
Total Sub Sector COMMUNITY SERVICES (LG)				<u>1,664,800,000</u>

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

ROADS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1933			
KQ25260226	Construction - Improvement - Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay, Karachi			<u>125,000,000</u>
A12470	Others			125,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1934			
KQ25260227	Construction - Rehabilitation of Road from Check Post No.4 Malir Cant to M-9 Super Highway Karachi			<u>66,500,000</u>
A12470	Others			66,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1935			
KQ25260228	Construction and Rehabilitation of Different Roads Of Scheme-33, District East Karachi			<u>1,000,000,000</u>
A12470	Others			1,000,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1936			
JO25260229	Sehwan Development Plan, Taluka Sehwan, District Jamshoro			<u>325,168,000</u>
A12470	Others			325,168,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1937			
KQ25260230	Construction of Road From CP-03 To Malir Expressway through Malir River Road			<u>725,000,000</u>
A12470	Others			725,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1938			
KQ25260231	Construction and Rehabilitation of Storm Water Drain including Road At I.B. Soomro Road, Maymar, Karachi			<u>700,000,000</u>

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

ROADS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			700,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1939			
KQ25260232	Improvement of roads in shah faisal colony to improve connectivity to Shahrah e Bhutto			<u>1,457,082,000</u>
A12470	Others			1,457,082,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1940			
KQ25260233	â# construction and rehabilitation of Road from Gulshan e Hadeed Mor to Allahwali Chowrangi, Malir			<u>499,305,000</u>
A12470	Others			499,305,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1941			
KQ25260234	â# Rehabilitation and Reconstruction of Hub River Road towards Toori Bangash Itihad Town			<u>999,960,000</u>
A12470	Others			999,960,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1942			
KQ25260235	â# Improvement and Rehabilitation of traffic corridors of Karachi			<u>4,000,000,000</u>
A12470	Others			4,000,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1943			
KQ25260236	Construction of Gujjar Nallah Flyover crossing Sir Shah Suleman Road District Central Karachi			<u>1,650,000,000</u>
A12470	Others			1,650,000,000
Total Sub Sector ROADS				11,522,847,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1744			
KQ25260197	Construction of Underground Water Tank of 2 Lac Gallons including 12 dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi			<u>80,000,000</u>
A12470	Others			80,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1745			
BI25260198	Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar			<u>111,500,000</u>
A12470	Others			111,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1746			
KQ25260199	Rehabilitation - Replacement for Improvement of water supply system including pumping station in District Malir in different UCs of PS-89			<u>41,250,000</u>
A12470	Others			41,250,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1747			
KQ25260200	Improvement & replacement of A Area Pumping Station at Khokhrapar #4 UC-1 Gahrehabad TMC Malir			<u>36,040,000</u>
A12470	Others			36,040,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1748			
KQ25260201	Rehabilitation of Khuldabad Water Pumping station under Distt. Malir E&M-W Town KW&SC			<u>22,221,000</u>
A12470	Others			22,221,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1749			
KQ25260202	Functionalization of Adam Hingora Goth Water Supply Pumping Station at UC-01 Ghareebabad TMC Malir			<u>42,566,000</u>
A12470	Others			42,566,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1750			
KQ25260203	Construction of road by asphalt concrete along with storm water drain and beautification work at Lal Shahbaz Qalandar road including replacing of existing outlived fiber cement trunk sewer 54" dia 48" dia 36" dia and 30" dia R.C.C sewerage pipes with 12"			<u>300,000,000</u>
A12470	Others			300,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1751			
KQ25260204	Development of infrastructure of sewerage work, water supply work, RCC Drain & RCC Culverts of Block-68, Hawksbay Scheme-42, allotted to Members of Karachi Press			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1752			
SY25260205	Improvement of drainage system at Sukkur (Phase-III)			<u>750,000,000</u>
A12470	Others			750,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1753			
KQ25260206	Allocation for Cap-rp and gap of K-IV main Phase-I (260 mgd) being associated facility of augmentation works under WB esf for KWSSIP-II			<u>1,288,000,000</u>
A12470	Others			1,288,000,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1754			
HB25260207	Providing, Laying, Jointing & Testing 32" Dia (800mm) P.E Water Supply Rising Main from Combined Channel Upstream (Head Reach) To 6 MGD Filter Plant Unit # 4 Latifabad,			<u>600,000,000</u>
A12470	Others			600,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1755			
KX25260208	Providing of Paver Block & Construction of Surface Drains in City Therhi & different villages of Town Committee Therhi Taluka and District Khairpur			<u>47,500,000</u>
A12470	Others			47,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1756			
QS25260209	Construction of Compound Wall to EidGah including paver block flooring at village Ber Sharief and Construction of compound walls around two Graveyards on west side and east side of village Ber Sharief, Taluka Kamber, District, Kamber-Shahdadkote			<u>27,500,000</u>
A12470	Others			27,500,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1757			
GO25260210	Construction of metalled road- cc pavers from patte village, Dingro wah up to attire Bullo village Taluka & District Ghotki (Remaining Work)			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1758			
HB25260211	Construction of 6 MGD Rapid Gravity Water Treatment Plant at Village Misri Sheikh Qasimabad, Hyderabad.			<u>1,000,000,000</u>

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A12470	Others			1,000,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1759			
HB25260212	Construction of 06 Mgd Rapid Gravity Water Filtration Plant @ Khanpota Taluka Hyderabad Phase-I			<u>600,000,000</u>
A12470	Others			600,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1760			
KQ25260213	Construction- Rehabilitation Of Storm Water Drain And Road From E Market Pechs Block6 To Main Mehmoodabad Drain, Dist. East. Karachi			<u>250,000,000</u>
A12470	Others			250,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1761			
KQ25260214	Lyari Transformation Package			<u>2,500,000,000</u>
A12470	Others			2,500,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1762			
HB25260215	Supplying, Fixing & Testing of Street Lights on Median @ Auto Bhan Road, Latifabad, Hyderabad			<u>97,121,000</u>
A12470	Others			97,121,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1763			
KQ25260216	Rehabilitation - Development Of Infrastructure Of Block-3-a Of Hawksbay Scheme-42 Allotted To Members Of Karachi Press Club			<u>75,000,000</u>
A12470	Others			75,000,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1764			
LN25260217	Construction of various Development Schemes for all Union Councils of District Larkana			<u>150,000,000</u>
A12470	Others			150,000,000
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1765			
KQ25260218	Constt: of paver block and sewerage and street lights in UC-6 Main Double Kashmir Road, Chanesar Town, Distt: East			<u>100,000,000</u>
A12470	Others			100,000,000
Total Sub Sector WATER SUPPLY & SANITATION (LOCAL GOVT)				8,243,698,000
TOTAL SECTOR LOCAL GOVERNMENT & HTP				24,346,545,000

SC12138(138)
LOCAL GOVERNMENT

(Capital)

MEGA PROJECTS FOR KARACHI CITY

MEGA PROJECTS FOR KARACHI CITY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5029	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2316			
KQ25260257	Construction of junction at Shahrah-e-Bhutto & Korangi Causeway Bridge near Qayoomabad Korangi			0
A12470	Others			0
Total Sub Sector MEGA PROJECTS FOR KARACHI CITY				0
TOTAL SECTOR MEGA PROJECTS FOR KARACHI CITY				0

SC12141(141)
HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING

	Rs
Charged:	
Voted:	108,000,000
Total:	108,000,000

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT &

HUMAN SETTLEMENT, SPATIAL DEV & SOCIAL H

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061101	ADMINISTRATION			
KQ5063	SECRETARY			
ADP No :	1189			
NX25260117	Rehabilitation - Providing and Laying C.C Drain & Paver Blocks at Ghareebad Mehrabpur			20,000,000
A12470	Others			20,000,000
KQ5063	SECRETARY			
ADP No :	1190			
KQ25260118	Rehabilitation - Providing and Laying Sewerage Line & Paver Blocks at Katchi Abadis Takri Colony, Reti Line, Generalabad & Shah Rasool Colony, Karachi			23,500,000
A12470	Others			23,500,000
KQ5063	SECRETARY			
ADP No :	1191			
KQ25260119	Rehabilitation - Providing and Laying Sewerage Line & Paver Block at Abbasi Nagar, North Karachi			12,500,000
A12470	Others			12,500,000
KQ5063	SECRETARY			
ADP No :	1192			
KX25260120	Rehabilitation - Providing and Laying C.C. Drain & Paver Blocks at Sikandarabad Pir-jo-Goth			15,000,000
A12470	Others			15,000,000
KQ5063	SECRETARY			
ADP No :	1193			
LN25260121	Rehabilitation - Providing & Laying C.C Drain & Paver Blocks at Katchi Abadis Village Nazar Muhalla , Ali Abad & Hyderi Muhalla Larkana.			23,000,000

SC12141(141)
HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING

(Capital)

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT &

HUMAN SETTLEMENT, SPATIAL DEV & SOCIAL H

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061101	ADMINISTRATION			
A12470	Others			23,000,000
KQ5063	SECRETARY			
ADP No :	1194			
KQ25260122	Rehabilitation - Providing & Laying Sewerage line & Paver Blocks at New Norani Colony, Korangi Karachi			<u>14,000,000</u>
A12470	Others			14,000,000
Total Sub Sector HUMAN SETTLEMENT, SPATIAL DEV & SOCIAL HOUSING				108,000,000
TOTAL SECTOR HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUS				108,000,000

**SC12143(143)
PUBLIC HEALTH ENGINEERING**

	Rs
Charged:	
Voted:	9,387,951,000
Total:	9,387,951,000

PUBLIC HEALTH ENGINEERING

DRAINAGE

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
063		WATER SUPPLY			
0631		WATER SUPPLY			
063102		WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067		SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2683				
KQ25260307		Providing Sewerage System & fixing paving blocks at Ibrahim Goth, Siraj Ahmed Goth & Saffar Khoso Goth UC Kathore District Malir			216,000,000
A12470		Others			216,000,000
KQ5067		SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2684				
KQ25260308		Providing sewerage system & CC Paver Blocks at different areas of District Malir Karachi			150,000,000
A12470		Others			150,000,000
KQ5067		SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2685				
JO25260309		Construction of surface drains & paving blocks in Sehwan Town			100,000,000
A12470		Others			100,000,000
KQ5067		SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2686				
BI25260310		Improvement & Extension of Drainage Scheme Nindo City (Rural)			39,940,000
A12470		Others			39,940,000
KQ5067		SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2687				
SB25260311		Drainage Scheme Paver Block C.C Topping in Union Committee 1 to 19, Municipal Corporation SBA			100,000,000
A12470		Others			100,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2688			
SB25260312	Improment - Extension and Sewerage Treatment of Wastewater Drainage Scheme of Jam Sahab Town Taluka Daur			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2689			
MP25260313	CC paver , drains and solar lights in village Bhattaro Sharif , village Misri Lodho and village Mehro Lodho, village Moula Bux Brohi, Muhammad Hassan Brohi and Nawab farm Taluka Hussain Bux Mari,â€			<u>62,500,000</u>
A12470	Others			62,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2690			
NX25260314	Construction of cc paver blocks, surface drains and installation of solar light poles at village Dali Hussain Kalhoro, Taluka Bhiria			<u>16,450,000</u>
A12470	Others			16,450,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2691			
SY25260315	Construction of drainage scheme at various villages i.e Inayat Lakhan, Bhaikhan, Nasirabad, Memon Muhalla, UC Nasirabad taluka New Sukkur			<u>62,500,000</u>
A12470	Others			62,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2692			
GO25260316	Construction of CC paver & drainage scheme at village Fareed, Gadhani, Abul Mirbahar Taluka Ghotki			<u>50,000,000</u>
A12470	Others			50,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2693			
GO25260317	Providing Laying & Jointing RCC Sewer line including RCC Manholes, improvement & extension of existing drainage system & providing C-C Paver 80mm in Town Hayat Pitafi Taluka Mirpur Matheloâ€			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2694			
GO25260318	Providing of water supply and drainage facility at village Patti, Passan goth, Ramawan goth, Ghareja chachar Deh Kharwar, Taluka & District Ghotki.			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2695			
GO25260319	Drainage scheme at village Abdullah Lakhan uc Bundh Taluka Ghotki			<u>20,000,000</u>
A12470	Others			20,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2696			
GO25260320	Water supply scheme- paver blocks Garihajja Chachar village, Attur Bullo, bagoro village, Navaho goth			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2697			
KX25260321	Construction of surface drains & paving blocks for village Mohammad Bachal Khoso, Aftab Ahmed Khoso & Mohalla Sabaz Ali Taluka Kingri			<u>25,000,000</u>
A12470	Others			25,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

DRAINAGE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2698			
KX25260322	Improvement of drainage system mohallah Ali Murad Khairpur City			<u>25,000,000</u>
A12470	Others			25,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2699			
LN25260323	Improvement & Upgradation of disposal work along Jacobabad road & shikarpur road for Urban Drainage Scheme Ratodero City			<u>150,000,000</u>
A12470	Others			150,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2700			
LN25260324	Construction of Drainage system at New Anaj Mandi, Rangers Head Quarter & Improvement - Rehabilitation of Disposal Work Shaikh Zaid Colony Larkano City			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2701			
LN25260325	Construction of drains, cc block and paving block at UC Purano abad, UC Fareedabad, UC Mahar Wada, UC Naich, UC Dargah Mashori, UC Pathan Old Taluka Bakrani.			<u>150,000,000</u>
A12470	Others			150,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2702			
QS25260326	Extension of drainage facility for Shahdadkot City, district Kamar Shahdadkot			<u>1,600,000,000</u>
A12470	Others			1,600,000,000

**SC12143(143)
PUBLIC HEALTH ENGINEERING**

(Capital)

PUBLIC HEALTH ENGINEERING

DRAINAGE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
Total Sub Sector DRAINAGE				3,132,390,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2746			
JO25260329	Construction - Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan			<u>90,000,000</u>
A12470	Others			90,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2747			
KQ25260330	Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights			<u>211,000,000</u>
A12470	Others			211,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2748			
SY25260331	Construction of Road & Bridge from Bhiri Wah to Village Achar Mangrio via Village Arbab Shaikh via Village Sain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri District Sukkur			<u>45,000,000</u>
A12470	Others			45,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2749			
GO25260332	Reconditioning - Widening of road from Village Abdullah Lakhani left side of Bundh minor i-c approaches to Village Peeral Sanghar Upto Mubarak Lakhani District Ghotki			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2750			
GO25260333	Construction of road from OGDCL Ayoub Lakhani Road to Mohalla Korho Khan Lakhani, Mistri Abdul Haq House of Aijaz Ahmed Lakhani District Ghotki			<u>5,000,000</u>
A12470	Others			5,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2751			
SN25260334	Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar			<u>15,000,000</u>
A12470	Others			15,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2752			
SN25260335	Providing Paver Block from Tando Adam Jhol Road to Village Raheemabad i.c various links Taluka Tando Adam District Sanghar			<u>12,500,000</u>
A12470	Others			12,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2753			
MP25260336	Construction of Road from Main Road to Village Akber Dars District Mirpurkhas			<u>8,000,000</u>
A12470	Others			8,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2754			
SB25260337	Construction - Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA			<u>70,000,000</u>
A12470	Others			70,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2755			
DD25260338	Repair - Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajjan Bughio Taluka & District Dadu			<u>10,000,000</u>
A12470	Others			10,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2756			
UT25260339	Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2761			
QS25260340	Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2762			
GO25260341	Rehabilitation - Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki			<u>20,000,000</u>
A12470	Others			20,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2763			
NX25260342	Providing Paving Block i-c Drainage in village Madd Koondhar, District Nausheroferoze			<u>6,000,000</u>
A12470	Others			6,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2780			
SB25260343	Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand-Qazi Ahmed Schools (SGD #6)			<u>100,000,000</u>
A12470	Others			100,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2784			
KQ25260344	Construction of Community Center at District Malir			<u>38,017,000</u>
A12470	Others			38,017,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2788			
TQ25260345	Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar			<u>16,000,000</u>
A12470	Others			16,000,000
Total Sub Sector RURAL DEVELOPMENT				749,017,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2725			
KQ25260327	Installation of Solar Powered R.O-Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6)			<u>1,000,000,000</u>
A12470	Others			1,000,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2726			
KQ25260328	Improved Governance through Research, Development of a Robust M&E - MIS system and Capacity Building of Staff on Nutrition - Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Coâ€			<u>10,000,000</u>
A12470	Others			10,000,000
Total Sub Sector SINDH BASED				1,010,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2507			
KQ25260286	Construction of under ground clear water tank & providing laying jointing & testing conveyence main PE pipe 10 dia from KW & SB Conduit to UC Jaffar-e-Tayyar via Lal Shah Pumping Station Ghareebabad, Ammar-e-yasir Para & Adjoint areas of Maâ€			<u>250,000,000</u>
A12470	Others			250,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2508			
KQ25260287	Providing water supply scheme for Kathore & Surrounding villages from Mole Dam			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2509			
KQ25260288	Improvement & Extension of Water Supply Schemes 48 Villages of Kathore District Malir			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2510			
KQ25260289	Repair & Rehabilitation of Water Supply Schemes & Sewerage in Karachi			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2511			
JO25260290	Water Supply line & Constrction of water supply schemes of Nursing & peramedical School at Syed Abdullah Shah institute of medical science Chothanbi - Benazeer Housing Socity Taluka Sehwanâ€			<u>19,529,000</u>
A12470	Others			19,529,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2512			
JO25260291	Water Supply Scheme for Village Sher Khan Solangi, Waka Muhalla and New Bus Stand Taluka Sehwan			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2513			
JO25260292	Water Supply Scheme for Village Gul Mohammad Shah and New Abadi Taluka Sehwan			<u>32,500,000</u>
A12470	Others			32,500,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2514			
MY25260293	Repair and improvement water supply scheme at village Muhammad Raheem Balal District Matiari			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2515			
SL25260294	Providing Water Supply Facility to Village Hussainabad & Adjoining Areas, Taluka Jati.			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2516			
SB25260295	Water Supply Scheme for Union Committee 1 to 19, Municipal Corporation SBA			<u>50,000,000</u>
A12470	Others			50,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2517			
DD25260296	Providing Drinking Water Supply & Disposal of Sludge-Waste Water Drairage Facility at Cadet College Kakar Taluka K.N Shah, District Dadu.			<u>120,971,000</u>
A12470	Others			120,971,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2518			
SN25260297	Improvement & Extension of Urban Water Supply Scheme Jam Nawaz Ali & Sinjhoru Town			<u>125,000,000</u>
A12470	Others			125,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2519			
SN25260298	Rehabilitation of urban water supply scheme Shahdadpur District Sanghar			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2520			
MX25260299	Water supply scheme village Keetari jamalani, muhammad Hashim para taluka dahli			<u>13,544,000</u>
A12470	Others			13,544,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2521			
SY25260300	Construction of water supply and drainage at locoshed and machhar coloney MC Rohri, district Sukkur			<u>50,000,000</u>
A12470	Others			50,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2522			
SY25260301	Construction of water supply and drainage at village Raza Goth UC Nau Raja and village Haji khan Ghunio , Kazi Muhallah UC Sangi, Taluka Pano Akil, district Sukkur			<u>45,000,000</u>
A12470	Others			45,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2523			
LN25260302	Construction of Water supply scheme Larkana			<u>2,000,000,000</u>
A12470	Others			2,000,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2524			
LN25260303	Providing & installing RO Plants in various Union Councils of District Larkano			<u>125,000,000</u>
A12470	Others			125,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2525			
LN25260304	Improvement & Extension of Water Supply Scheme Badah Town, Taluka Dokri, District Larkana			<u>200,000,000</u>
A12470	Others			200,000,000
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2526			
QS25260305	Extension of water supply facility for shahdadkot city from Warah Canal Source, , district Kambar Shahdadkot			<u>1,000,000,000</u>
A12470	Others			1,000,000,000

SC12143(143)
PUBLIC HEALTH ENGINEERING

(Capital)

PUBLIC HEALTH ENGINEERING

WATER SUPPLY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5067	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2527			
QS25260306	Extension and improvement of Water supply scheme to main Bazar areas and drainage with oxidation pond at UC Gath-har Taluka Kamber			<u>60,000,000</u>
A12470	Others			60,000,000
Total Sub Sector WATER SUPPLY				4,496,544,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING				9,387,951,000

SC12144(144)
HEALTH SERVICES

	Rs
Charged:	
Voted:	3,638,664,000
Total:	3,638,664,000

HEALTH

OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1031			
KQ25260069	Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)			75,000,000
A12470	Others			75,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1032			
KQ25260070	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)			75,000,000
A12470	Others			75,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1033			
KQ25260071	Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)			135,000,000
A12470	Others			135,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1034			
KQ25260072	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)			85,000,000
A12470	Others			85,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1035			
KQ25260073	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)			100,000,000
A12470	Others			100,000,000

SC12144(144)
HEALTH SERVICES

(Capital)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1036			
KQ25260074	Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth			<u>92,727,000</u>
A12470	Others			92,727,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1037			
KQ25260075	Construction of Urban Health Center at Baldia Town Musharaf Colony Keamari Karachi			<u>37,500,000</u>
A12470	Others			37,500,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1038			
KQ25260076	Construction - Reconstruction of Basic Mother Child Healthcare Unit at Malir-II			<u>32,500,000</u>
A12470	Others			32,500,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1039			
TX25260077	Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (Cap. 72.026 + Rev. 11.692) (SDG #3)			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1040			
TX25260078	Establishment of (02) dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore taluka Mirpur Sakro and village Babu Mallah, UC Choubandi, taluka Mirpur Sakro			<u>20,000,000</u>
A12470	Others			20,000,000

SC12144(144)
HEALTH SERVICES

(Capital)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1041			
SL25260079	Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal			<u>175,000,000</u>
A12470	Others			175,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1042			
HB25260080	Strengthening & Improvement of Government Hospital Qasimabad, HyderabadÂ (SDG #3)			<u>135,000,000</u>
A12470	Others			135,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1043			
HB25260081	Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, HyderabadÂ (SDG #3)			<u>135,000,000</u>
A12470	Others			135,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1044			
MY25260082	Establishment of Basic Health Unit at Village Noor Ali Shah, taluka and district Matiari (SDG#3)			<u>45,000,000</u>
A12470	Others			45,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1045			
LN25260083	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)			<u>90,000,000</u>
A12470	Others			90,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1046			
LN25260084	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)			<u>90,000,000</u>
A12470	Others			90,000,000

SC12144(144)
HEALTH SERVICES

(Capital)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1047			
QS25260085	Construction of Medical Dispensaries at different areas of taluka kamber, Mirokhan & Sujawal (SDG #3)			<u>15,000,000</u>
A12470	Others			15,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1048			
DD25260086	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1049			
GO25260087	Strengthening and improvement of Shaikh Hamdan Bin Muhammad taluka Headquarter Hospital Khangarh at Khanpur Mahar district Ghotki (SDG #3)			<u>98,500,000</u>
A12470	Others			98,500,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1050			
NX25260088	Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)			<u>175,000,000</u>
A12470	Others			175,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1051			
SB25260089	Construction of 02 Dispensaries (SDG #3)			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1052			
JO25260090	Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)			<u>50,000,000</u>

SC12144(144)
HEALTH SERVICES

(Capital)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A12470	Others			50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1053			
SY25260091	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1054			
JK25260092	Strengthening & improvement of Civil Hospital Jacobabad and establishment of MCHC & Emergency Services at Civil Hospital Jacobabad (SDG #3)			<u>125,000,000</u>
A12470	Others			125,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1055			
JK25260093	Establishment of RHC Sohrabad at Garhi Hassan Sarki, Taluka Thull (SDG #3)			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1056			
KX25260094	Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1057			
KX25260095	Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)			<u>100,000,000</u>
A12470	Others			100,000,000

SC12144(144)
HEALTH SERVICES

(Capital)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1058			
KX25260096	Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items Khairpur			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1059			
TN25260097	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)			<u>200,000,000</u>
A12470	Others			200,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1060			
MP25260098	Rehabilitation - Renovation and strengthening of BHU Deyalgarh, BHU Hashim Burgheri, BHU deh 160 pabban and BHU Ghulam Muhammad Noohani district Mirpurkhas (SDG #3)			<u>24,000,000</u>
A12470	Others			24,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1061			
MP25260099	Establishment of Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	1062			
UT25260100	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)			<u>65,000,000</u>
A12470	Others			65,000,000
Total Sub Sector OTHER HOSPITALS				2,610,227,000

**SC12144(144)
HEALTH SERVICES**

(Capital)

HEALTH

TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	0914			
KQ25260064	Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)			<u>300,000,000</u>
A12470	Others			300,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	0915			
KQ25260065	Reconstruction of Casualty -Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)			<u>250,000,000</u>
A12470	Others			250,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	0916			
KQ25260066	Establishment of Pharmacy Department at NICH, Karachi (SDG #3)			<u>100,000,000</u>
A12470	Others			100,000,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	0917			
KQ25260067	Establishment of Burns & Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi			<u>78,437,000</u>
A12470	Others			78,437,000
KQ5035	SECRETARY (HEALTH SERVICES)			
ADP No :	0918			
LN25260068	Construction of 250 bedded Hospital at Larkana (SDG #3)			<u>300,000,000</u>
A12470	Others			300,000,000
Total Sub Sector TEACHING HOSPITALS				1,028,437,000
TOTAL SECTOR HEALTH				3,638,664,000

SC12145(145)
SPORTS & YOUTH AFFAIRS

	Rs
Charged:	
Voted:	725,000,000
Total:	725,000,000

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2924			
HB25260365	Construction of Players Hostel Woman Sports Club & Allied Works at Adjacent Niaz Stadium SSB Hostel Hyderabad			60,000,000
A12470	Others			60,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2925			
KQ25260366	Construction of Outdoor Synthetic Sports Arena at adjacent Disabled Center Karachi			35,000,000
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2926			
GO25260367	Construction of Sports Ground at Jawar UC Jawar Taluka Mirpur Methlo, District Ghotki			35,000,000
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2927			
GO25260368	Construction of Sports Ground at Sardargarh UC Kandlo Taluka Khangarh, District Ghotki			35,000,000
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2928			
DD25260369	Construction of Grassy Cricket Ground at baledia Taluka Mahar District Dadu			35,000,000
A12470	Others			35,000,000

SC12145(145)
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2929			
GO25260370	Construction of Sports Ground at Qazi Badal UC Qazi Badal Taluka Khangarh, District Ghotki			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2930			
HB25260371	Construction of Outdoor Synthetic Sports Arena at Qasimabad Hyderabad			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2931			
SQ25260372	Construction of Sports Ground at Goth Muhammad Paryal Khan Mahar Taluka Lakhi District Shikarpur			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2932			
GO25260373	Construction of Sports Ground at Waloo Mahar UC Ali Mahar Taluka Khangrah , District Ghotki			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2933			
GO25260374	Construction of Cricket Indoor Net Practice Flood Lights, & Allied Works at Sardar Ali Muhammad Khan Mahar Sports Complex Ghotki			<u>40,000,000</u>
A12470	Others			40,000,000

SC12145(145)
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2934			
DD25260375	Rehb- Up-Gradation of Sports Ground, Indoor Hall & Establishment of GYM Installation of Receational Lights at Govt. Boys College Mehar Dadu			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2935			
JK25260376	Construction of Grassy Cricket Ground Bahdurpur at District Jacobabad			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2936			
MX25260377	Construction of Multipurpose Hall Prem Nagar Islamkot Tharparkar			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2937			
MX25260378	Construction of Sports Ground at Taluka Head Quarter Khomejo Par District Tharparkar			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2938			
KQ25260379	Rehb - Up-Gradation of Sindh Youth & Construction of Gym, Pedal Court, Futsul Arena at SYC Gulistan-e-Johar			<u>40,000,000</u>
A12470	Others			40,000,000

SC12145(145)
SPORTS & YOUTH AFFAIRS

(Capital)

SPORTS & YOUTH AFFAIRS

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2939			
BI25260380	Construction of Sports Ground at village Sardar Haji Abdullah Halipoto at Kapirmori, Taluka Matli, District Badin			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2940			
JK25260381	Construction of Cricket Ground Mirpur Bhuriro Taluka Thul, District Jacobabad			<u>35,000,000</u>
A12470	Others			35,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2941			
HB25260382	Installation of Flood Lights at Niaz Stadium, Hyderabad			<u>40,000,000</u>
A12470	Others			40,000,000
KQ5061	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2942			
UT25260383	Construction of Sports Ground Town Committee Shadi Pali Taluka Pithoro			<u>35,000,000</u>
A12470	Others			35,000,000
Total Sub Sector SPORTS				725,000,000
TOTAL SECTOR SPORTS & YOUTH AFFAIRS				725,000,000

**SC12146(146)
INFORMATION**

	Rs
Charged:	
Voted:	34,568,000
Total:	34,568,000

INFORMATION

INFORMATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ5025	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1225			
KX25260131	Construction of District Information office at Khairpur (C: 57.265+R: 2.000)			<u>34,568,000</u>
A12470	Others			34,568,000
Total Sub Sector INFORMATION				34,568,000
TOTAL SECTOR INFORMATION				34,568,000

SC12147(147)
MINORITIES AFFAIRS

	Rs
Charged:	
Voted:	215,000,000
Total:	215,000,000

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2375			
KQ25260258	Rehabilitation of St. Joseph Church Saddar Karachi.			5,000,000
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2376			
HB25260259	Renovation & Other Works of Shri Krishna Mandir Mother Village Hyderabad.			35,000,000
A12470	Others			35,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2377			
HB25260260	Providing Additional Facilities@ Hyderabad Gurdwara Sahib bypass Road Hyderabad.			25,000,000
A12470	Others			25,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2378			
JO25260261	Construction of Rooms & Other Facilities @ Pir Malu, Taluka Thana Bula Khan, District Jamshoro.			10,000,000
A12470	Others			10,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2379			
JO25260262	Construction of Boundary Wall and other works at Guru Mangal Gir Ashram, Thana Bula Khan, District Jamshoro			10,000,000
A12470	Others			10,000,000

SC12147(147)
MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2380			
JO25260263	Construction of Various Rooms Including Washrooms and other works at Guru Balpuri Astan, Taluka Thana Bula Khan, District Jamshoro			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2381			
LN25260264	Re-Construction of Bhagat Narain Dham Near Mari Chowk District Larkana			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2382			
LN25260265	Reconstruction of Gur Sangat Gurdwara New Nazar Mohalla Larkana			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2383			
LN25260266	Re-Construction of Mandir New Nazar Muhalla Chandia Street Bagri Colony Larkana			<u>7,500,000</u>
A12470	Others			7,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2384			
LN25260267	Re-Construction of Nanik Ram Darbar Sanghi Colony Dodai Larkana.			<u>5,000,000</u>
A12470	Others			5,000,000

SC12147(147)
MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2385			
LN25260268	Construction of Kitchen & Washrooms at Atma Ram Darbar Ali Goharabad Larkana and Sadhan Wari Darbar Larkana			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2386			
LN25260269	Reconstruction of Baba Amar Das Darbar Larkana.			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2387			
LN25260270	Rehabilitation of Baba Teekam Das Darbar Bagri Muhalla Village Kanga Mero Khan Road District Larkana.			<u>7,500,000</u>
A12470	Others			7,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2388			
LN25260271	Providing Additional Facilities at Big Shiv Mandir Harijan Colony Ratodero			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2389			
LN25260272	Extension - Construction and Provision of Additional Facilities of Harljan Mandir Naudero and Bhil Mandir Near Rice Canal Naudero			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2390			
LN25260273	Additional Facilities Baba Milki Ram Darbar Near Khatan Bazar District Larkana			<u>5,000,000</u>

SC12147(147)
MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2391			
LN25260274	Providiing & Installation of Solar system & Construction of Punchayati Hall Ratodero.			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2392			
LN25260275	Extension & Additional Facilities Gaushalla Ratodero.			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2393			
LN25260276	Providing & Installation of Solar System of Baba Gobind Das Darbar Ratodero			<u>5,000,000</u>
A12470	Others			5,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2394			
SQ25260277	Rehabilitation & Other Works at Marhi Mandir Shahi Bazar Ghari Yaseen District Shikarpur.			<u>7,500,000</u>
A12470	Others			7,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2395			
GO25260278	Construction of boundary wall Syed Pir Ghazi Village Darri, Taulka and DistrictÂ Ghotki			<u>10,000,000</u>
A12470	Others			10,000,000

SC12147(147)
MINORITIES AFFAIRS

(Capital)

MINORITIES AFFAIRS

MINORITIES AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084104	MINORITY AFFAIRS			
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2396			
UT25260279	Construction of Building for Protestant Church of Christian Community Opposite Dargah Syed Ramzan Shah Ward 04 SamaroÂ TownÂ Umerkot. & Construction of Waiting Shade of Shamshan Ghat at PithoroÂ District Umerkot.â€			<u>10,000,000</u>
A12470	Others			10,000,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2397			
MX25260280	Construction of Satsang Hall at Sardharo Dham, Nangarparkar Taluka District Tharparkar.			<u>7,500,000</u>
A12470	Others			7,500,000
KQ5069	SECRETARY (MINORITIES AFFAIRS)			
ADP No :	2398			
JK25260281	Extention of Panchayati Hall at Kandi bazar Mandir, Jaccobabad.			<u>5,000,000</u>
A12470	Others			5,000,000
Total Sub Sector MINORITIES AFFAIRS				215,000,000
TOTAL SECTOR MINORITIES AFFAIRS				215,000,000

**SC12148(148)
CULTURE**

	Rs
Charged:	
Voted:	516,200,000
Total:	516,200,000

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ANTIQUITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5033	SECRETARY (CULTURE)			
ADP No :	0124			
LN25260019	Preparation of Master Plan and Up-gradation of Museum, Rest House and Beautification of External Development of Mohen-Jo-Daro (World Heritage Site of UNESCO)			<u>266,200,000</u>
A12470	Others			266,200,000
Total Sub Sector ANTIQUITIES				266,200,000

SC12148(148)
CULTURE

(Capital)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5033	SECRETARY (CULTURE)			
ADP No :	0108			
TX25260018	Construction New Huts and Provision of Allied Facilities at Keenjar Lake Resort at Thatta			<u>250,000,000</u>
A12470	Others			250,000,000
Total Sub Sector TOURISM				250,000,000
TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES & ARCHIVES				516,200,000

SC12150(150)
EDUCATION

	Rs
Charged:	
Voted:	<u>2,024,000,000</u>
Total:	<u>2,024,000,000</u>

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0570			
KQ25260020	Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG#4)			<u>750,000,000</u>
A12470	Others			750,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0571			
KQ25260021	Provision of Additional Facilities and Renovation of Existing Model High - Higher Secondary Schools (SDG#4)			<u>600,000,000</u>
A12470	Others			600,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0572			
KQ25260022	Establishment of Centralized Financial & Development Data Management and Monitoring Hub of School education & Literacy Department			<u>199,000,000</u>
A12470	Others			199,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0573			
LN25260023	Up-lifting , restoration & provision of essential Amenities - Allied Facilities in Existing Schools of PS-10 Larkano (60 units)			<u>250,000,000</u>
A12470	Others			250,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0574			
LN25260024	Construction of 03 rooms Shelterless Primary Schools in PS-10 Larkano (09 Units)			<u>75,000,000</u>

SC12150(150)
EDUCATION

(Capital)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A12470	Others			75,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0575			
LN25260025	Establishment of English Medium Community Model Schools at Village Bangul Dero, Taluka Ratodero			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0576			
LN25260026	Up-Gradation of Govt Boys High Schools Akil to the level of Higher Secondary Schools PS-10 Larkano			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5031	SECRETARY (EDUCATION)			
ADP No :	0577			
LN25260027	Up-gradation of Primary Schools to Elementary Schools in PS-10 Larkano			<u>50,000,000</u>
A12470	Others			50,000,000
Total Sub Sector MISCELLANEOUS EDUCATION				2,024,000,000
TOTAL SECTOR SCHOOL EDUCATION				2,024,000,000

SC12155(155)
COLLEGES

	Rs
Charged:	
Voted:	<u>1,301,000,000</u>
Total:	<u>1,301,000,000</u>

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0673			
KQ25260028	Establishment of Govt. Girls College at Lyari District South Karachi (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0674			
KQ25260029	Construction of Building for Govt Boys College Ibrahim Hyderi (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0675			
MX25260030	Establishment of Govt. Girls College Diplo District Tharparkar (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0676			
KX25260031	Establishment of Govt Boys College Belharo Taluka Gambat District Khairpur (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0677			
TQ25260032	Establishment of Govt. College at Taluka Chamber District Tando Allah yar (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000

SC12155(155)
COLLEGES

(Capital)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0678			
KQ25260033	Establishment of Govt. College at District Keamari Karachi (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0679			
JO25260034	Establishment of Govt. College Sann District Jamshoro (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0680			
HB25260035	Establishment of Govt. Government College Masu Bhurgari District Hyderabad (SDG#4)			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0681			
HB25260036	Construction of Additional Block and Rehabilitation of existing Govt Girls College Qasimabad Hyderabad (SDG#4)			<u>56,000,000</u>
A12470	Others			56,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0682			
HB25260037	Addition and Rehabilitation -Missing Facilities of existing Colleges of Hyderabad Region(SDG#4) 1. Govt. College Paretabad 2. Govt. Zubeda College 3. Govt. Nazerat Girls Degree College 4. Govt. Boys College Qasimabad 5. Govt. Degree College			<u>120,000,000</u>
A12470	Others			120,000,000

SC12155(155)
COLLEGES

(Capital)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0683			
KQ25260038	Addition and Rehabilitation -Missing Facilities of existing Colleges of Mirpurkhas and Shaheed Benazirabad Region (SDG#4) 1.Govt. Girls College Mirwah Gorchani 2. Govt. Model College Mirpurkhas 3. Govt Girls Degree College Moro 4. Govt Girân€			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0684			
KQ25260039	Addition and Rehabilitation -Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Siraj ud Daula Govt College Liaquatabad 2. Govt. Nabi Bagh College Sadar 3. Khursheed Govt. Girls College Shah Faisal Colony 4. Govt. Girls Scâ€			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0685			
KQ25260040	Addition and Rehabilitation -Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Adamjee Govt. Science College 2. Govt. Girls College PIB Colony 3. HRH Aga Khan Govt. Girls College PIB 4. Govt. National College Karachi 5. Dâ€			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0686			
LN25260041	Addition and Rehabilitation -Missing Facilities of existing Colleges of Larkana Region (SDG#4) 1.Govt Boys College Nasirabad 2.Govt Girls Degree College Shikarpur 3.Govt Boys College Jacobabad 4.Govt Degree College Ratoderoâ€			<u>60,000,000</u>
A12470	Others			60,000,000

SC12155(155)
COLLEGES

(Capital)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0687			
SY25260042	Addition and Rehabilitation -Missing Facilities of existing Colleges of Sukkur Region (SDG#4) 1. Govt. Girls Degree College Sukkur 2. Govt College of Education Sukkur 3. Govt College of Phy. Education Sukkur 4. Govt Boys Degree College Pir Æ			<u>90,000,000</u>
A12470	Others			90,000,000
KQ5250	SECRETARY (EDUCATION)			
ADP No :	0689			
LN25260043	Construction - uplifting of Auditorium Halls and other Facilities in Colleges of District Larkana (SDG#4)			<u>150,000,000</u>
A12470	Others			150,000,000
Total Sub Sector COLLEGES				1,301,000,000
TOTAL SECTOR COLLEGE EDUCATION				1,301,000,000

SC12158(158)
UNIVERSITIES & BOARDS

Charged:	Rs
Voted:	250,000,000
Total:	250,000,000

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120		OTHERS			
KQ5083		SECRETARY (EDUCATION)			
ADP No :	0845				
LN25260061		Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).			250,000,000
A12470		Others			250,000,000
Total Sub Sector UNIVERSITIES & BOARDS					250,000,000
TOTAL SECTOR UNIVERSITIES & BOARDS					250,000,000

SC12159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

	Rs
Charged:	
Voted:	1,154,181,000
Total:	1,154,181,000

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0744			
JO25260044	Construction of Govt. Special Education & Rehabilitation Centre at Sehwan			50,000,000
A12470	Others			50,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0745			
TX25260045	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro			50,000,000
A12470	Others			50,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0746			
KQ25260046	Rehabilitation - Re-Construction Inclusive Park for Disable Children @St-14 Park Block-05 Clifton Karachi			99,181,000
A12470	Others			99,181,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0747			
SY25260047	Uplifting & Strengthening of the Special Education & Rehabilitation Complex Sukkur			50,000,000
A12470	Others			50,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0748			
SB25260048	Uplifting & Strengthening of the Special Education & Rehabilitation Complex Shaheed Benazirabad			50,000,000
A12470	Others			50,000,000

SC12159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0749			
KQ25260049	Construction of Additional Floor @ C-Arts Centre, Gulistan-E-Jauhar			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0750			
SY25260050	Rehabilitation - Re-Construction of Govt. Special Education and Rehabilitation Center for Visually Impaired Children, Barrage Colony Sukkur alongwith Provision of Allied Equipements and Facilities			<u>75,000,000</u>
A12470	Others			75,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0751			
SY25260051	Construction of Special Education & Rehabilitation Centre @ Taluka, Pano Aqil, District Sukkur			<u>55,000,000</u>
A12470	Others			55,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0752			
KQ25260052	Establishment of Rehabilitation Centre for Special Children & Vocational Training Institute at Jahangir Road No.1 District East Karachi			<u>77,500,000</u>
A12470	Others			77,500,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0753			
KQ25260053	Construction of Physical Medicine and Neurodiversity Rehabilitation Centre @ Mosymiyat, Karachi			<u>207,500,000</u>
A12470	Others			207,500,000

SC12159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0754			
LN25260054	Rehabilitation of Govt. Se&R Center PD & ID Larkana			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0755			
JO25260055	Uplifting and strengthening of the Special Education and Rehabilitation Complex Kotri			<u>55,000,000</u>
A12470	Others			55,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0756			
MP25260056	Uplifting and Strengthening of the Special Education and Rehabilitation Complex, Mirpurkhas			<u>50,000,000</u>
A12470	Others			50,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0757			
KQ25260057	Construction of Additional Floor at C-ARTS Centre Korangi, Karachi			<u>65,000,000</u>
A12470	Others			65,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0758			
KQ25260058	Construction of Additional Floor at SE&R Complex Gulistan e Johar, Karachi			<u>90,000,000</u>
A12470	Others			90,000,000
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0759			
JK25260059	Construction of Special Education and Rehabilitation Centre at Garhi Khero, District Jacobabad			<u>50,000,000</u>
A12470	Others			50,000,000

SC12159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Capital)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5314	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0760			
SB25260060	Construction of Sports Facilities and Boundary wall at Pir Zakri, Sakrand			<u>30,000,000</u>
A12470	Others			30,000,000
Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES				1,154,181,000
TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES				1,154,181,000

SC12160(160)
POPULATION WELFARE

Charged:	Rs
Voted:	63,600,000
Total:	63,600,000

POPULATION WELFARE

POPULATION WELFARE

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108103		POPULATION WELFARE MEASURES			
KQ5037		SECRETARY (POPULATION WELFARE)			
ADP No :	2428				
SY25260284		Construction of Regional Training Institute (RTI) at Sukkur (C:130 M) (SDG # 3, 5)			63,600,000
A12470		Others			63,600,000
Total Sub Sector POPULATION WELFARE					63,600,000
TOTAL SECTOR POPULATION WELFARE					63,600,000

**SC12163(163)
SOCIAL WELFARE**

	Rs
Charged:	
Voted:	114,184,000
Total:	114,184,000

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
KQ5073		SECRETARY (SOCIAL WELFARE)			
ADP No :		2872			
SQ25260362		Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur. (SDG # 5 & 10)			38,500,000
A12470		Others			38,500,000
KQ5073		SECRETARY (SOCIAL WELFARE)			
ADP No :		2873			
MP25260363		Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas.			75,684,000
A12470		Others			75,684,000
Total Sub Sector SOCIAL WELFARE					114,184,000
TOTAL SECTOR SOCIAL WELFARE					114,184,000

SC12164(164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

	Rs
Charged:	
Voted:	125,400,000
Total:	125,400,000

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	0074			
SL25260013	Construction of Academy at Dargah Sufi Shah Inayat Shaheed Jhok Sharif District Sujawal			12,500,000
A12470	Others			12,500,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	0075			
SY25260014	Construction of Academy at Dargah Bedil Bekus Rohri District Sukkur			12,500,000
A12470	Others			12,500,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	0076			
JO25260015	Construction of Wazookhana and Lavatory Block at Abdalin Ji Kafi, Establishment of Langarkhana, Construction of Rooms for Placing the Shoes Boxes and Facility of Cool Drinking Water for Zaireen and Installation of Fiber Shades at Dargah Hazâ€			72,400,000
A12470	Others			72,400,000
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	0077			
QS25260016	Construction of Boundary Wall of Different Graveyards in Different areas of Taluka Kamber, Miro Khan & Sujawal			20,000,000
A12470	Others			20,000,000

SC12164(164)
AUQAF, RELIGIOUS AFFAIRS & ZAKAT

(Capital)

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

AUQAF

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084101	ADMINISTRATION			
KQ5021	SECRETARY (AUQAF- RELIGIOUS AFFAIRS & ZAKAT)			
ADP No :	0078			
GO25260017	Construction of Musafirkhana, Wazookhana and Lavatory Block at Pir Ali Qatar at Mira Dharo, Taluka and District Ghotki			<u>8,000,000</u>
A12470	Others			8,000,000
Total Sub Sector AUQAF				125,400,000
TOTAL SECTOR AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS				125,400,000

**SC12165(165)
MISCELLANEOUS**

	Rs
Charged:	
Voted:	42,500,000,000
Total:	42,500,000,000

ALLOCATION FOR COST IMPACT

ALLOCATION FOR COST IMPACT DUE TO NEW CS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	3640			
KQ25260437	Allocation for Cost Impact due to new CSR 2024 for schemes included in ADP 2025-26			15,000,000,000
A12470	Others			15,000,000,000
Total Sub Sector ALLOCATION FOR COST IMPACT DUE TO NEW CSR				15,000,000,000
TOTAL SECTOR ALLOCATION FOR COST IMPACT				15,000,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

NEW DEVELOPMENT INITIATIVES

NEW DEVELOPMENT INITIATIVES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	2399			
KQ25260282	Allocation for New Development Initiatives			<u>15,000,000,000</u>
A12470	Others			15,000,000,000
Total Sub Sector NEW DEVELOPMENT INITIATIVES				15,000,000,000
TOTAL SECTOR NEW DEVELOPMENT INITIATIVES				15,000,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

REHABILITATION & RECONSTRUCTION

REHABILITATION & RECONSTRUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	2792			
KQ25260346	Rehabilitation & Reconstruction of flood damaged infrastructure			<u>12,000,000,000</u>
A12470	Others			12,000,000,000
Total Sub Sector REHABILITATION & RECONSTRUCTION				12,000,000,000
TOTAL SECTOR REHABILITATION & RECONSTRUCTION				12,000,000,000

SC12165(165)
MISCELLANEOUS

(Capital)

SPECIAL INITIATIVES FOR BACKWARD DISTRIC

SPECIAL INITIATIVES FOR BACKWARD DISTRIC

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5245	CHAIRMAN/ADDITIONAL CHIEF SECRETARY(P&D)			
ADP No :	2874			
KQ25260364	Special Development Initiatives for Backward - Poor Districts in the Country (Total Cost Rs. 10000 M GoP share Rs. 5000 M + GoS share Rs. 5000 M)			<u>500,000,000</u>
A12470	Others			500,000,000
Total Sub Sector SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				500,000,000
TOTAL SECTOR SPECIAL INITIATIVES FOR BACKWARD DISTRICTS				500,000,000

**SC12171(171)
HUMAN RIGHTS**

	Rs
Charged:	
Voted:	45,000,000
Total:	45,000,000

HUMAN RIGHTS

HUMAN RIGHTS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413		GENERAL LABOR AFFAIRS			
041310		ADMINISTRATION			
KQ5246		SECRETARY (HUMAN RIGHTS)			
ADP No :	1188				
KQ25260116		Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG # 10 & 16)			45,000,000
A12470		Others			45,000,000
Total Sub Sector HUMAN RIGHTS					45,000,000
TOTAL SECTOR HUMAN RIGHTS					45,000,000

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

	Rs
Charged:	
Voted:	355,000,000
Total:	355,000,000

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2831			
HB25260491	Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)			5,000,000
A03970	Others			5,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2832			
KQ25260492	Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division			100,000,000
A03970	Others			100,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2844			
KQ25260493	Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)			250,000,000
A03970	Others			250,000,000
Total Sub Sector BUILDINGS (SGA&C)				355,000,000
TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION & COORDINA				355,000,000

SC22110(110)
PLANNING & DEVELOPMENT

Charged:	Rs
Voted:	358,500,000
Total:	358,500,000

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
KQ5024		ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :		2417			
KQ25260482		Sindh Multiple Indicator Cluster Survey (SMICS)			<u>125,500,000</u>
A03970		Others			125,500,000
KQ5024		ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :		2418			
KQ25260483		Renovation of BOS Office Premises at Karachi.			<u>25,000,000</u>
A03970		Others			25,000,000
<hr/> Total Sub Sector BUREAU OF STATISTICS					150,500,000

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2409			
KQ25260480	Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2410			
KQ25260481	Climate and Equity Development			<u>108,000,000</u>
A03970	Others			108,000,000
Total Sub Sector STATISTICAL & ECONOMIC RESEARCH				208,000,000
TOTAL SECTOR PLANNING & DEVELOPMENT				358,500,000

SC22114(114)
BOARD OF REVENUE- TAX MANAGEMENT

	Rs
Charged:	
Voted:	270,227,000
Total:	270,227,000

BOARD OF REVENUE

I.T. (BOR)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
KQ5018	SENIOR MEMBER			
ADP No :	0080			
KQ25260447	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)			270,227,000
A03970	Others			270,227,000
Total Sub Sector I.T. (BOR)				270,227,000
TOTAL SECTOR BOARD OF REVENUE				270,227,000

**SC22115(115)
HOME**

	Rs
Charged:	
Voted:	3,290,000,000
Total:	3,290,000,000

HOME

POLICE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	1129			
KQ25260463	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)			<u>500,000,000</u>
A03970	Others			500,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	1130			
KQ25260464	PC-II for the Establishment of Sindh Safe Cities Project (Phase-II), Karachi.			<u>200,000,000</u>
A03970	Others			200,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	1131			
KQ25260465	Establishment of Sindh Safe Cities Project (Phase-II), Karachi.			<u>2,500,000,000</u>
A03970	Others			2,500,000,000
Total Sub Sector POLICE				3,200,000,000

SC22115(115)
HOME

(Revenue)

HOME

PRISONS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	1184			
KQ25260466	Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	1185			
KQ25260467	Installation of CCTV Surveillance Cameras at DP&CF Malir.			<u>40,000,000</u>
A03970	Others			40,000,000
Total Sub Sector PRISONS				90,000,000
TOTAL SECTOR HOME				3,290,000,000

**SC22121(121)
AGRICULTURE**

	Rs
Charged:	
Voted:	1,459,000,000
Total:	1,459,000,000

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046		SECRETARY (AGRICULTURE)			
ADP No :		0016			
KQ25260442		Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.			100,000,000
A03970		Others			100,000,000
Total Sub Sector AGRICULTURE EXTENSION					100,000,000

SC22121(121)
AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0032			
KQ25260443	Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%			<u>195,000,000</u>
A03970	Others			195,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0033			
KX25260444	Government Assistance to the Dates Farmers on Establishment of Dates Processing, Packaging & Paste Plant (Total: Rs. 628.000 M GoS Share:Rs. 508.000 M Farmer's Share: Rs. 120.00 M) Cost Sharing: GoS 80% and Farmer 20%			<u>254,000,000</u>
A03970	Others			254,000,000
Total Sub Sector AGRICULTURE MECHANIZATION				449,000,000

SC22121(121)
AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0006			
KQ25260440	Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0007			
KQ25260441	Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector AGRICULTURE RESEARCH				75,000,000

SC22121(121)
AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0042			
KQ25260445	Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%			<u>510,000,000</u>
A03970	Others			510,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0043			
KQ25260446	Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%			<u>175,000,000</u>
A03970	Others			175,000,000
Total Sub Sector AGRICULTURE WATER MANAGEMENT				685,000,000
TOTAL SECTOR AGRICULTURE, SUPPLY & PRICES				1,309,000,000

**SC22121(121)
AGRICULTURE**

(Revenue)

MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	2295			
KQ25260478	National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)â€			<u>150,000,000</u>
A03970	Others			150,000,000
Total Sub Sector AGRICULTURE				150,000,000
TOTAL SECTOR MATCHING ALLOCATION				150,000,000

SC22123(123)
LIVESTOCK & FISHERIES

	Rs
Charged:	
Voted:	380,000,000
Total:	380,000,000

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1512			
KQ25260468	Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1514			
KQ25260469	Livestock Mobile Animal Health Emergency Services at division level in Sindh			<u>75,000,000</u>
A03970	Others			75,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1515			
KQ25260470	Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1516			
KQ25260471	Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1517			
MX25260472	Establishment of Sindh Camel Research & Breeding Station Tharparkar			<u>5,000,000</u>
A03970	Others			5,000,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
Total Sub Sector ANIMAL HUSBANDRY				200,000,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1533			
KQ25260473	Refurbishment of Floating Jetties along the Sindh Coast			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1534			
SL25260474	Establishment of Floating Jetties in Disrict Sujawal			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1535			
KQ25260475	Provision of Ice Box and other Equipment			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1536			
KQ25260476	Marine Conservation through the provision & Installation of Turtle Excluder Device (TEDs) on Fishing Boats.			<u>10,000,000</u>
A03970	Others			10,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1537			
KQ25260477	Replacing Trawl (Bullo) Nets with Gill Nets for Sustainable Coastal Fisheries in Sindh			<u>40,000,000</u>
A03970	Others			40,000,000
Total Sub Sector FISHERIES				180,000,000
TOTAL SECTOR LIVESTOCK & FISHERIES				380,000,000

**SC22128(128)
ENERGY**

	Rs
Charged:	
Voted:	13,472,090,000
Total:	13,472,090,000

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	0854			
KQ25260450	Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)			<u>104,993,000</u>
A03970	Others			104,993,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	0855			
KQ25260451	Carbon Credit Generation and Marketing Project			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	0856			
KQ25260452	Establishment of Data Centre for Digital realtime Monitoring and Reporting of Green Energy Initiatives			<u>105,000,000</u>
A03970	Others			105,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	0857			
KQ25260453	Solar Development Schemes for Minorities in Sindh			<u>150,000,000</u>
A03970	Others			150,000,000
Total Sub Sector ENERGY				459,993,000
TOTAL SECTOR ENERGY				459,993,000

SC22128(128)
ENERGY

(Revenue)

SPECIAL INITIATIVE FOR RENEWABLE ENERGY

SPECIAL INITIATIVE FOR RENEWABLE ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	2877			
KQ25260495	Special Initiative for Renewable Energy			<u>13,002,097,000</u>
A03970	Others			13,002,097,000
Total Sub Sector SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER				13,002,097,000
TOTAL SECTOR SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER				13,002,097,000

SC22128(128)
ENERGY

(Revenue)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	2976			
JO25260499	Establishment of Mining Training Istitute			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT				10,000,000
TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT				10,000,000

SC22129(129)
MINES & MINERALS

	Rs
Charged:	
Voted:	66,680,000
Total:	66,680,000

MINES & MINERAL DEVELOPMENT

MINES & MINERAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	2318			
KQ25260479	Profile study for identified Minerals for reserve estimation in significant areas			66,680,000
A03970	Others			66,680,000
Total Sub Sector MINES & MINERAL DEVELOPMENT				66,680,000
TOTAL SECTOR MINES & MINERAL DEVELOPMENT				66,680,000

SC22134(134)
TRANSPORT

	Rs
Charged:	
Voted:	<u>1,845,000,000</u>
Total:	<u>1,845,000,000</u>

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	3012			
KQ25260500	Procurement of Intracity Buses			<u>1,845,000,000</u>
A03970	Others			1,845,000,000
Total Sub Sector TRANSPORT AND MASS TRANSIT				1,845,000,000
TOTAL SECTOR TRANSPORT AND MASS TRANSIT				1,845,000,000

**SC22136(136)
ENVIRONMENT**

	Rs
Charged:	
Voted:	75,500,000
Total:	75,500,000

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
KQ5086		SECRETARY (ENVIRONMENT)			
ADP No :		0874			
KQ25260455		Rehabilitation - Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)			500,000
A03970		Others			500,000
Total Sub Sector COASTAL DEVELOPMENT					500,000

SC22136(136)
ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0866			
KQ25260454	Automation of Industrial Environmental Monitoring, Inspection and Assessment.			<u>75,000,000</u>
A03970	Others			75,000,000
Total Sub Sector ENVIRONMENT				75,000,000
TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPM				75,500,000

SC22137(137)
FOREST & WILDLIFE

	Rs
Charged:	
Voted:	442,600,000
Total:	442,600,000

FOREST & WILDLIFE

FOREST

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042401		PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5048		SECRETARY (FOREST & WILDLIFE)			
ADP No :		0896			
KQ25260456		Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto - Malir Expressway (SDG 15)			192,600,000
A03970		Others			192,600,000
KQ5048		SECRETARY (FOREST & WILDLIFE)			
ADP No :		0897			
KQ25260457		Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)			100,000,000
A03970		Others			100,000,000
KQ5048		SECRETARY (FOREST & WILDLIFE)			
ADP No :		0898			
KQ25260458		Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)			100,000,000
A03970		Others			100,000,000
KQ5048		SECRETARY (FOREST & WILDLIFE)			
ADP No :		0899			
QS25260459		Rehabilitation of Lugh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)			50,000,000
A03970		Others			50,000,000
Total Sub Sector FOREST					442,600,000
TOTAL SECTOR FOREST & WILDLIFE					442,600,000

SC22143(143)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	248,000,000
Total:	248,000,000

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2781			
KQ25260484	Installation of Solar Street Lights in District Malir			55,000,000
A03970	Others			55,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2782			
KQ25260485	Installation of Solar Street Lights in Taluka Gadap, District Malir			20,000,000
A03970	Others			20,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2783			
SY25260486	Installation of Solar Street Lights in District Sukkur			40,000,000
A03970	Others			40,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2785			
JO25260487	Installation of Solar Street Lights in District Jamshoro			45,000,000
A03970	Others			45,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2786			
KQ25260488	Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot			45,000,000
A03970	Others			45,000,000

**SC22143(143)
PUBLIC HEALTH ENGINEERING**

(Revenue)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2787			
KQ25260489	Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar			<u>43,000,000</u>
A03970	Others			43,000,000
Total Sub Sector RURAL DEVELOPMENT				248,000,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING				248,000,000

SC22144(144)
HEALTH SERVICES

Charged:	Rs
Voted:	625,000,000
Total:	625,000,000

HEALTH

MEDICAL EDUCATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
KQ5036		SECRETARY (HEALTH SERVICES)			
ADP No :	1073				
KQ25260462		Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,â€			500,000,000
A03970		Others			500,000,000
Total Sub Sector MEDICAL EDUCATION					500,000,000

SC22144(144)
HEALTH SERVICES

(Revenue)

HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1052			
JO25260460	Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)			<u>75,000,000</u>
A03970	Others			75,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1053			
SY25260461	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri			<u>50,000,000</u>
A03970	Others			50,000,000
Total Sub Sector OTHER HOSPITALS				125,000,000
TOTAL SECTOR HEALTH				625,000,000

SC22145(145)
SPORTS & YOUTH AFFAIRS

	Rs
Charged:	
Voted:	25,500,000
Total:	25,500,000

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2967			
KQ25260496	SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)			8,500,000
A03970	Others			8,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2968			
KQ25260497	Woman entrpreneurs initiative			8,500,000
A03970	Others			8,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2969			
KQ25260498	Mental Wellbeing			8,500,000
A03970	Others			8,500,000
Total Sub Sector YOUTH AFFAIRS				25,500,000
TOTAL SECTOR SPORTS & YOUTH AFFAIRS				25,500,000

**SC22149(149)
INFORMATION TECHNOLOGY**

	Rs
Charged:	
Voted:	500,000,000
Total:	500,000,000

INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
086		ADMIN.OF INFO.,RECREATION & CULTURE			
0862		INFORMATION TECHNOLOGY DEVELOPMENT			
086201		INFORMATION TECHNOLOGY PROMOTION			
KQ5054		SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	2796				
KQ25260490		Sindh Enterprises Incubation Centers at Divisional Head Quarters			500,000,000
A03970		Others			500,000,000
Total Sub Sector I.T. (IS&T)					500,000,000
TOTAL SECTOR INFORMATION, SCIENCE & TECHNOLOGY					500,000,000

SC22155(155)
COLLEGES

	Rs
Charged:	
Voted:	<u>120,000,000</u>
Total:	<u>120,000,000</u>

COLLEGE EDUCATION

CADET COLLEGES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	0688			
KQ25260448	Strengthening and Digitalization of College Education			<u>120,000,000</u>
	Department (SDG#4)			
A03970	Others			120,000,000
Total Sub Sector CADET COLLEGES				120,000,000
TOTAL SECTOR COLLEGE EDUCATION				120,000,000

SC22158(158)
UNIVERSITIES & BOARDS

	Rs
Charged:	
Voted:	50,000,000
Total:	50,000,000

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0845			
LN25260449	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).			50,000,000
A03970	Others			50,000,000
Total Sub Sector UNIVERSITIES & BOARDS				50,000,000
TOTAL SECTOR UNIVERSITIES & BOARDS				50,000,000

SC22176(176)
SINDH HIGHER EDUCATION COMMISSION

	Rs
Charged:	
Voted:	150,000,000
Total:	150,000,000

SINDH PUBLIC SERVICE COMMISSION

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011103		PROVINCIAL EXECUTIVE			
KQ5388		SECRETARY SINDH PUBLIC SERVICE COMM.			
ADP No :	2852				
HB25260494		Establishment of Smart Library at Sindh Public Service Commission Secretariat Complex at Hyderabad (SDG # 9)			150,000,000
A03970		Others			150,000,000
Total Sub Sector SINDH PUBLIC SERVICE COMMISSION					150,000,000
TOTAL SECTOR SINDH PUBLIC SERVICE COMMISSION					150,000,000

