Volume V

BUDGET 2025-26

Public Sector Development Programme

2025-26

Finance Department
Government of Sindh

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S U M M A R Y

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2025-26

Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.24	On-Going				N e w				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	PROVINCIAL PROGRAMME															
1	AGRICULTURE, SUPPLY & PRICES	17370.448	35	160.339	5867.197	6027.536	8	198.464	1309.000	1507.464	43	358.803	7176.197	7535.000	3500.000	11035.000
2	AUQAF, R.A. ZAKAT & USHR	775.670	30	501.600	0.000	501.600	5	125.400	0.000	125.400	35	627.000	0.000	627.000	0.000	627.000
3	BOARD OF REVENUE	949.376	1	50.773	0.000	50.773	1	0.000	270.227	270.227	2	50.773	270.227	321.000	0.000	321.000
4	CULTURE, TOUR:, ANTIQ: & ARCH	9402.680	44	1940.804	123.996	2064.800	2	516.200	0.000	516.200	46	2457.004	123.996	2581.000	0.000	2581.000
5	EDUCATION SECTOR	104388.419	676	27675.837	5629.982	33305.819	43	4729.181	170.000	4899.181	719	32405.018	5799.982	38205.000	55249.690	93454.690
	(i) School Education	49678.465	443	13335.811	2460.189	15796.000	8	2024.000	0.000	2024.000	451	15359.811	2460.189	17820.000	55249.690	73069.690
	(ii) College Education	17386.829	95	5088.306	596.694	5685.000	17	1301.000	120.000	1421.000	112	6389.306	716.694	7106.000	0.000	7106.000
	(iii) Emp. of Persons with Disabilities	10252.473	54	2565.804	692.015	3257.819	17	1154.181	0.000	1154.181	71	3719.985	692.015	4412.000	0.000	4412.000
	(iv) STEVTA	5403.656	44	1535.515	84.485	1620.000	0	0.000	0.000	0.000	44	1535.515	84.485	1620.000	0.000	1620.000
	(v) Universities & Boards	21666.997	40	5150.401	1796.599	6947.000	1	250.000	50.000	300.000	41	5400.401	1846.599	7247.000	0.000	7247.000
6	ENERGY	2875.145	8	1309.148	529.859	1839.007	4	0.000	459.993	459.993	12	1309.148	989.852	2299.000	1160.000	3459.000
7	ENVIRONMENT, C. C. & C.D.	2617.522	15	874.926	52.074	927.000	2	79.500	75.500	155.000	17	954.426	127.574	1082.000	0.000	1082.000
8	EXCISE & TAXATION	432.200	7	77.347	48.653	126.000	0	0.000	0.000	0.000	7	77.347	48.653	126.000	0.000	126.000
9	FINANCE	5540.599	7	130.619	1552.381	1683.000	1	50.000	0.000	50.000	8	180.619	1552.381	1733.000	6000.000	7733.000
10	FOOD	638.788	3	316.000	0.000	316.000	0	0.000	0.000	0.000	3	316.000	0.000	316.000	0.000	316.000
11	FOREST & WILDLIFE	3981.130	3	225.000	1545.400	1770.400	4	0.000	442.600	442.600	7	225.000	1988.000	2213.000	0.000	2213.000
12	GOVERNOR'S SECRETARIAT	390.000	1	390.000	0.000	390.000	0	0.000	0.000	0.000	1	390.000	0.000	390.000	0.000	390.000
13	HEALTH	45735.597	140	6780.422	10273.914	17054.336	38	3638.664	625.000	4263.664	178	10419.086	10898.914	21318.000	24059.430	45377.430
14	HOME	30530.085	88	8430.896	684.104	9115.000	19	960.000	3290.000	4250.000	107	9390.896	3974.104	13365.000	0.000	13365.000
15	HUMAN RIGHTS	271.206	2	0.000	79.000	79.000	1	45.000	0.000	45.000	3	45.000	79.000	124.000	0.000	124.000
16	HUMAN SETTLEMENT, SD&SH	217.000	0	0.000	0.000	0.000	6	108.000	0.000	108.000	6	108.000	0.000	108.000	0.000	108.000
17	INDUSTRIES & COMMERCE	4463.5664	15	1298.498	1.000	1299.498	8	323.502	0.000	323.502	23	1622.000	1.000	1623.000	0.000	1623.000

S U M M A R Y

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2025-26

Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.24	On-Going				N e w				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
18	INFORMATION	247.080	7	157.212	16.220	173.432	1	34.568	0.000	34.568	8	191.780	16.220	208.000	0.000	208.000
19	INVESTMENT	456.718	2	346.010	25.990	372.000	0	0.000	0.000	0.000	2	346.010	25.990	372.000	2634.000	3006.000
20	IRRIGATION	169634.847	161	26183.465	425.000	26608.465	59	4891.535	0.000	4891.535	220	31075.000	425.000	31500.000	17157.530	48657.530
21	LABOUR & HUMAN RESOURCE	144.774	6	49.817	80.183	130.000	0	0.000	0.000	0.000	6	49.817	80.183	130.000	0.000	130.000
22	LAW P.A, & PROSECUTION	5762.148	34	1554.913	103.587	1658.500	1	98.500	0.000	98.500	35	1653.413	103.587	1757.000	0.000	1757.000
23	LIVESTOCK & FISHERIES	9124.339	35	808.473	1307.527	2116.000	14	145.000	380.000	525.000	49	953.473	1687.527	2641.000	8700.000	11341.000
24	LOCAL GOVERNMENT & HTP	216228.293	696	51873.785	1792.002	53665.787	60	24421.213	0.000	24421.213	756	76294.998	1792.002	78087.000	45540.290	123627.290
25	MATCHING ALLOCATIONS	88296.704	13	38018.823	1246.497	39265.320	1	0.000	150.000	150.000	14	38018.823	1396.497	39415.320	15000.000	54415.320
26	MEGA PROJECTS FOR KARACHI CITY	8288.680	9	8288.680	0.000	8288.680	0	0.000	0.000	0.000	9	8288.680	0.000	8288.680	0.000	8288.680
27	MINES & MINERAL DEVELOPMENT	176.680	1	4.728	38.592	43.320	1	0.000	66.680	66.680	2	4.728	105.272	110.000	0.000	110.000
28	MINORITIES AFFAIRS	1879.731	56	1225.000	0.000	1225.000	24	215.000	0.000	215.000	80	1440.000	0.000	1440.000	0.000	1440.000
29	NEW DEVELOPMENT INITIATIVES	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000
30	PLANNING & DEVELOPMENT	28181.354	21	7588.836	3960.664	11549.500	5	810.000	358.500	1168.500	26	8398.836	4319.164	12718.000	7700.010	20418.010
31	POPULATION WELFARE	1529.383	2	18.772	235.628	254.400	1	63.600	0.000	63.600	3	82.372	235.628	318.000	0.000	318.000
32	PROVINCIAL ASSEMBLY	110.000	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	0.000	110.000
33	PROVINCIAL OMBUDSMAN	139.159	3	51.159	0.000	51.159	1	63.841	0.000	63.841	4	115.000	0.000	115.000	0.000	115.000
34	PUBLIC HEALTH ENGG: & RD	53873.322	289	17103.773	383.276	17487.049	66	9387.951	248.000	9635.951	355	26491.724	631.276	27123.000	0.000	27123.000
	(i) Public Health Engineering	49395.938	250	15642.090	382.976	16025.066	43	8638.934	0.000	8638.934	293	24281.024	382.976	24664.000	0.000	24664.000
	(ii) Rural Development	4477.384	39	1461.683	0.300	1461.983	23	749.017	248.000	997.017	62	2210.700	248.300	2459.000	0.000	2459.000
35	REHABILITATION (PDMA)	1505.185	3	396.000	241.000	637.000	0	0.000	0.000	0.000	3	396.000	241.000	637.000	0.000	637.000
36	REHAB: & RECONSTT. OF FLOOD DAMAGED INFRASTRUCTURE	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000
37	SCIENCE & INFORMATION TECHNOLOGY	1603.027	3	0.000	301.000	301.000	1	0.000	500.000	500.000	4	0.000	801.000	801.000	0.000	801.000

S U M M A R Y

PUBLIC SECTOR DEVELOPMENT PROGRAMME 2025-26

Including Foreign Project Assistance (FPA)

(Rs. In Million)

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.24	On-Going				N e w				TOTAL				FPA	Grand Total (15+16)
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
38	SGA&C	89724.480	37	11567.000	2996.035	14563.035	16	1231.965	355.000	1586.965	53	12798.965	3351.035	16150.000	94000.000	110150.000
39	SINDH PUBLIC SERVICE COMMISSION	503.072	2	64.994	288.006	353.000	1	0.000	150.000	150.000	3	64.994	438.006	503.000	0.000	503.000
40	SINDH REVENUE BOARD	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000
41	SOCIAL PROTECTION	6256.000	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	12018.960	12248.960
42	SOCIAL WELFARE	972.048	17	324.985	246.831	571.816	2	114.184	0.000	114.184	19	439.169	246.831	686.000	0.000	686.000
43	SPL. INIT. FOR BACKWARD DISTRICTS	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000
44	SPL. INITIATIVES FOR RENEWABLE ENERGY	36997.900	2	0.000	11997.903	11997.903	1	0.000	13002.097	13002.097	3	0.000	25000.000	25000.000	0.000	25000.000
45	SPORTS & YOUTH AFFAIRS	6170.171	70	2911.911	89.589	3001.500	22	725.000	25.500	750.500	92	3636.911	115.089	3752.000	0.000	3752.000
46	THAR COAL INFRASTRUCTURE DEV:	30213.802	5	7165.769	284.231	7450.000	3	340.000	10.000	350.000	8	7505.769	294.231	7800.000	0.000	7800.000
47	TRAINING MANAGEMENT & RES:	1000.000	0	0.000	0.000	0.000	1	180.000	0.000	180.000	1	180.000	0.000	180.000	0.000	180.000
48	TRANSPORT & MASS TRANSIT	18766.840	31	5635.608	2319.392	7955.000	3	450.000	1845.000	2295.000	34	6085.608	4164.392	10250.000	49435.000	59685.000
49	WOMEN DEVELOPMENT	512.388	7	41.195	228.805	270.000	0	0.000	0.000	0.000	7	41.195	228.805	270.000	0.000	270.000
50	WORKS & SERVICES	143921.896	572	46359.001	0.000	46359.001	48	14077.999	0.000	14077.999	620	60437.000	0.000	60437.000	24589.700	85026.700
51	ALLOCATION FOR COST IMPACT DUE TO NEW CSR	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000
52	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	45000.000	0	0.000	0.000	0.000	1	45000.000	0.000	45000.000	1	45000.000	0.000	45000.000	0.000	45000.000
53	ALLOCATION FOR DIV: H/QUARTERS	7500.000	0	0.000	0.000	0.000	1	7500.000	0.000	7500.000	1	7500.000	0.000	7500.000	0.000	7500.000
	TOTAL PROVINCIAL (A):-	1254103.133	3162	278147.118	55095.518	333242.636	480	163024.267	23733.097	186757.364	3642	441171.385	78828.615	520000.000	366744.610	886744.610
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES													55000.000		
	TOTAL (A+B)													575000.000		

SUMMARY
AGRICULTURE, SUPPLY & PRICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agriculture Research	778.682	5	38.100	479.032	517.132	2	0.000	75.000	75.000	7	38.100	554.032	592.132	0.000	592.132
2	Agriculture Extension	3149.779	8	100.549	841.653	942.202	1	0.000	100.000	100.000	9	100.549	941.653	1042.202	3500.000	4542.202
3	Agriculture Marketing	396.928	1	0.100	0.000	0.100	1	198.464	0.000	198.464	2	198.564	0.000	198.564	0.000	198.564
4	Sindh Seed Corporation	142.970	1	0.000	50.000	50.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	0.000	50.000
5	Training & Research	87.500	1	0.000	87.016	87.016	0	0.000	0.000	0.000	1	0.000	87.016	87.016	0.000	87.016
6	Supply, Prices, Weights & Measures	69.280	1	0.000	69.280	69.280	0	0.000	0.000	0.000	1	0.000	69.280	69.280	0.000	69.280
7	Crop Reporting Service Center	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000
8	Agriculture Mechanization	6265.368	10	0.000	1717.113	1717.113	2	0.000	449.000	449.000	12	0.000	2166.113	2166.113	0.000	2166.113
9	Agriculture Water Management	6479.941	8	21.590	2623.103	2644.693	2	0.000	685.000	685.000	10	21.590	3308.103	3329.693	0.000	3329.693
	Total Agriculture, Supply & Prices Department:-	17370.448	35	160.339	5,867.197	6,027.536	8	198.464	1309.000	1507.464	43	358.803	7176.197	7535.000	3500.000	11035.000

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Agriculture Research (On-Going Schemes)															
1	AGRAR-PP-22-0001		Bio Saline Agriculture Research & Development Phase-II	Tharparkar, Umerkot & Khairpur	Approved 05.10.22	June-26	199.997	90.200	20.000	0.000	110.200	89.797	0.000	89.797	89.797	0.000	55	100
2	AGRAR-PP-22-0002		Upgradation of Horticulture Research Center at Mirpurkhas (Capital: Rs. 155.828 M Revenue: Rs. 199.683 M)	Mirpurkhas	Approved 05.01.23	June-26	355.511	93.750	50.211	0.000	143.961	211.550	38.100	61.900	100.000	0.000	40	69
3	AGRAR-PP-22-0003		Development of Rice under Phytotron Technology.	Larkano	Approved 05.01.23	June-26	220.000	75.000	20.000	0.000	95.000	125.000	0.000	125.000	125.000	0.000	43	100
4	AGRAR-PP-23-0002		Varietal Development of Wheat through Speed Breeding.	S.B.A & Hyderabad	Approved 08.03.24	June-26	100.000	0.000	37.500	0.000	37.500	62.500	0.000	62.500	62.500	0.000	38	100
5	AGRAR-PP-23-0001		Integrated Management of Panama Wilt (Fusarium oxysporum f. sp. cubense) Disease of Banana in Sindh.	Hyderabad	Approved 08.03.24	June-26	149.835	0.000	10.000	0.000	10.000	139.835	0.000	139.835	139.835	0.000	7	100
			Total Agriculture Research :-				1025.343	258.950	137.711	0.000	396.661	628.682	38.100	479.032	517.132	0.000		
			(New Schemes)															
6	AGRAR-PP-25-0001		Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)	N.Feroze, Ghotki, Shikarpur, Larkano & Jacobabad	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
7	AGRAR-PP-25-0002		Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.	Ghotki & S.B.A	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000	0	50

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Total Agri. Research (New Schemes)				**150.000**	**0.000**	**0.000**	**0.000**	**0.000**	**150.000**	**0.000**	**75.000**	**75.000**	**0.000**		
			Total Agri. Research :-				**1175.343**	**258.950**	**137.711**	**0.000**	**396.661**	**778.682**	**38.100**	**554.032**	**592.132**	**0.000**		
			Agriculture Extension (On-Going Schemes)															
8	AGRAE-PP-16-0003		**Construction of Additional Building Components of ATI, Jacobabad**	**Jacobabad**	**Approved 30.06.16 (U/R)**	**June-26**	**99.939**	**99.939**	**0.000**	**0.000**	**99.939**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**	**100**	**100**
9	AGRAE-PP-17-0002		**Construction/ Rehabilitation of Agriculture Extension Offices in Sindh.**	**Sindh**	**Approved 12.01.18**	**June-26**	**439.149**	**252.045**	**9.355**	**0.000**	**261.400**	**177.749**	**60.094**	**0.000**	**60.094**	**0.000**	**60**	**73**
10	AGRAE-PP-21-0006		**Implementation of Grow More Cotton and Pulses Campaign in Sindh.**	**Sindh**	**Approved 01.11.21**	**June-26**	**75.000**	**12.852**	**23.307**	**0.000**	**36.159**	**38.841**	**0.000**	**31.084**	**31.084**	**0.000**	**48**	**90**
11	AGRAE-PP-21-0007		**Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.**	**Kashmore**	**Approved 08.11.21**	**June-26**	**100.000**	**19.291**	**10.089**	**0.000**	**29.380**	**70.620**	**40.355**	**0.000**	**40.355**	**0.000**	**29**	**70**
12	AGRAE-PP-23-0003		**Construction of Office of the Directorate of Agriculture Extension, Sukkur Division (Revised)**	**Sukkur**	**Approved 31.10.16**	**June-26**	**224.833**	**61.879**	**131.928**	**0.000**	**193.807**	**31.026**	**0.000**	**31.026**	**31.026**	**0.000**	**86**	**100**
13	AGRWM-FP-21-0021		**Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total: Rs. 14,228.720 M World Bank's Share: Rs. 11,926.500 M GoS Share: Rs. 2,302.22 M)**	**Sindh**	**Approved 06.12.22 ECNEC**	**June-28**	**2302.000**	**0.000**	**50.000**	**0.000**	**50.000**	**2252.000**	**0.000**	**400.000**	**400.000**	**3500.000**	**2**	**20**
14	AGRAE-PP-22-0004		**Integrated Pest Management of Cotton Crop in Sindh.**	**Sindh**	**Approved 30.01.23**	**June-26**	**95.930**	**11.881**	**21.012**	**0.000**	**32.893**	**63.037**	**0.000**	**63.037**	**63.037**	**0.000**	**34**	**100**

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
15	AGRWM-PP-21-0017		Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total: Rs. 3,444.43 M GCF's Share: Rs. 2618.65 M GoS' Share: Rs. 825.784 M)	Badin, Sanghar & Umerkot	Approved 29.10.21	June-26	825.784	203.268	306.010	0.000	509.278	316.506	0.000	316.506	316.506	0.000	62	100
			Total Agri: Extension (On Going)				**4162.635**	**661.155**	**551.701**	**0.000**	**1212.856**	**2949.779**	**100.549**	**841.653**	**942.202**	**3500.000**		
			Agri: Extension (New Schemes)															
16	AGRAE-PP-25-0001		Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.	Ghotki & Larkana	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50
			Total Agri: Extension (New Schemes)				**200.000**	**0.000**	**0.000**	**0.000**	**0.000**	**200.000**	**0.000**	**100.000**	**100.000**	**0.000**		
			Total Agri: Extension :-				**4362.635**	**661.155**	**551.701**	**0.000**	**1212.856**	**3149.779**	**100.549**	**941.653**	**1042.202**	**3500.000**		
			Agriculture Marketing (Ongoing Scheme)															
17	AGRAK-PP-14-0016		Construction of Mirch Mandi at Kunri (C:195.878)	Umerkot	Approved 29.09.07 (U/R)	June-26	195.878	195.878	0.000	0.000	195.878	0.000	0.100	0.000	0.100	0.000	100	100
			Total Agriculture Marketing (Ongoing):-				**195.878**	**195.878**	**0.000**	**0.000**	**195.878**	**0.000**	**0.100**	**0.000**	**0.100**	**0.000**		
			(New Scheme)															
18	AGRAK-PP-23-0007		Establishment of Fruit and Vegetable Market at Mehar	Dadu	Un-Approved	June-27	396.928	0.000	0.000	0.000	0.000	396.928	198.464	0.000	198.464	0.000	0	50
			Total Agriculture Marketing (New Scheme)				**396.928**	**0.000**	**0.000**	**0.000**	**0.000**	**396.928**	**198.464**	**0.000**	**198.464**	**0.000**		
			Total Agri: Marketing :-				**592.806**	**195.878**	**0.000**	**0.000**	**195.878**	**396.928**	**198.564**	**0.000**	**198.564**	**0.000**		
			Sindh Seed Corporation (On Going Scheme)															

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19	AGRSS-PP-21-0009		Seed Development Programme including Capacity Building of Growers	Sindh	Approved 05.04.22	June-26	150.000	7.030	0.000	0.000	7.030	142.970	0.000	50.000	50.000	0.000	5	38
			Total Sindh Seed Corporation :-				150.000	7.030	0.000	0.000	7.030	142.970	0.000	50.000	50.000	0.000		
			Training & Research (On-going Scheme)															
20	AGRSS-PP-23-0008		Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	Approved 08.03.24	June-26	100.000	0.000	12.500	0.000	12.500	87.500	0.000	87.016	87.016	0.000	13	100
			Total Training & Research (On Going)				100.000	0.000	12.500	0.000	12.500	87.500	0.000	87.016	87.016	0.000		
			Supply & Prices, Weights & Measures (On Going Scheme)															
21	AGRAS-PP-23-0009		Mobile Testing Unit for Inspection	Karachi	Approved 08.03.24	June-26	99.960	0.000	30.680	0.000	30.680	69.280	0.000	69.280	69.280	0.000	31	100
			Total Supply & Prices				99.960	0.000	30.680	0.000	30.680	69.280	0.000	69.280	69.280	0.000		
			Agriculture Mechanization (On-Going Schemes)															
22	AGRAM-PP-14-0001		Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV)(Revised 08.12.17)	Sindh	Approved 14.05.15	June-26	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	0.100	0.100	0.000	0	0
23	AGRAM-PP-21-0014		Provision of Subsidy Assistance on Installation of Conventional Tube Wells to Framers in Sindh (Total : Rs. 774.970 M GoS share Rs. 400.00 M Farmer Share Rs. 374.97 M)	Sindh	Approved 07.09.22	June-26	400.000	25.000	7.431	0.000	32.431	367.569	0.000	50.000	50.000	0.000	8	21
24	AGRAM-PP-22-0010		Provision of solar submersible pumps on subsidized cost for Agriculture purpose in District Tharparkar (Total:245.300 including GoS' Share:200.00 & Farmers' Share:45.300)	Tharparkar	Approved 12.10.22	June-26	200.000	43.750	7.744	0.000	51.494	148.506	0.000	148.506	148.506	0.000	26	100

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
25	AGRAM-PP-21 0011		Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	Approved 15.02.22	June-26	500.000	0.000	12.500	0.000	12.500	487.500	0.000	250.000	250.000	0.000	3	53
26	AGRAM-PP-22 0011		Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II (Total: Rs. 492.720 M GoS' Share: Rs. 400.00 M Farmer's Share: Rs. 92.720 M)	Sindh	Approved 05.01.23	June-26	400.000	0.000	0.000	0.000	0.000	400.000	0.000	200.000	200.000	0.000	0	50
27	AGRAM-PP-23 0010		Provision of Subsidy on Modern Technology Equipment to Farmers in Sindh (Total: Rs. 246.20 M GoS' Share: Rs. 200.00 M Farmers' Share: Rs. 46.20 M)	Sindh	Approved 26.6.23	June-26	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
28	AGRAM-PP-23 0011		Installation of Solarized Pulp Processing Units for Fruits and Vegetables in Sindh (Total: Rs. 3,525.80 M GoS' Share: Rs. 2,855.80 M Farmers' Share: Rs. 670.00 M)	Sindh	Approved 26.06.23	June-26	2855.000	713.750	761.963	0.000	1475.713	1379.287	0.000	634.000	634.000	0.000	52	74
29	AGRAM-PP-23 0012		Installation / Erection of Modern Cool Chain System on Subsidized Cost to Farmers for Export of Fruits & Vegetables (Total: Rs. 4,783.40 M GoS' Share: Rs. 3,873.00 M Farmers' Share: Rs. 910.00 M)	Sindh	Approved 26.06.23	June-26	3873.000	2459.764	1413.236	0.000	3873.000	0.000	0.000	0.001	0.001	0.000	100	100
30	AGRAM-PP-22 0009		Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	Approved 07.09.22	June-26	300.000	74.302	5.000	0.000	79.302	220.698	0.000	220.698	220.698	0.000	26	100
31	AGRAM-PP-21 0012		Provision of Subsidy Assistance on Agriculture Implements (Total: Rs. 388.240 M GoS' Share: Rs. 200.00 M Farmer's Share: Rs. 188.240 M)	Sindh	Approved 15.02.22	June-26	200.000	31.192	5.000	0.000	36.192	163.808	0.000	163.808	163.808	0.000	18	100
			Agri: Mechanization (On Going)				**10928.000**	**3347.758**	**2212.874**	**0.000**	**5560.632**	**5367.368**	**0.000**	**1717.113**	**1717.113**	**0.000**		

(New Schemes)

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
32	AGRAM-PP-250001		Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%	Sindh	Un-Approved	June-27	390.000	0.000	0.000	0.000	0.000	390.000	0.000	195.000	195.000	0.000	0	50
33	AGRAM-PP-250002		Government Assistance to the Dates Farmers on Establishment of Dates Processing, Packaging & Paste Plant (Total: Rs. 628.000 M GoS Share:Rs. 508.000 M Farmer's Share: Rs. 120.00 M) Cost Sharing: GoS 80% and Farmer	Khairpur	Un-Approved	June-27	508.000	0.000	0.000	0.000	0.000	508.000	0.000	254.000	254.000	0.000	0	50
			Total Agri: Mechanization (New Schemes)				898.000	0.000	0.000	0.000	0.000	898.000	0.000	449.000	449.000	0.000		
			Total Agri: Mechanization :-				11826.000	3347.758	2212.874	0.000	5560.632	6265.368	0.000	2166.113	2166.113	0.000		
			Agriculture Water Management (On-Going Schemes)															
34	AGRWM-PP-150002		Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, S.B.A, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	Approved 11.12.15	June-26	96.389	74.799	0.000	0.000	74.799	21.590	21.590	0.000	21.590	0.000	78	100
35	AGRWM-PP-210018		Lining of watercourses in Non Command Areas for Lift Pumps/Tubewells already Working in Sindh (Total: Rs.729.272 M Go9S Share: Rs. 599.999 M Farmer Share: Rs.129.273 M)	Sindh	Approved 14.02.21	June-26	599.999	80.672	52.500	0.000	133.172	466.827	0.000	466.818	466.818	0.000	22	100
36	AGRWM-PP-210020		Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total: Rs. 12.5604 M GoS Share: Rs. 10.1287 M Farmer Share: Rs. 2.4317 M)	Larkano	Approved 26.11.21	June-26	10.128	0.000	0.000	0.000	0.000	10.128	0.000	10.128	10.128	0.000	0	100
37	AGRWM-PP-220013		Improvement of New / Fresh Water Courses in Sindh (Total: Rs. 2408.000 M GoS' Share: Rs. 2000.00 M Farmers' share: Rs. 408.00 M)	Sindh	Approved 07.09.22	June-26	2000.000	199.200	37.200	0.000	236.400	1763.600	0.000	500.000	500.000	0.00	12	37
38	AGRWM-PP-220014		Provision of Subsidy Assistance on Solar Power for High Efficiency Irrigation System (HEIS) (Total: Rs. 1204.842 M GoS' Share: Rs. 999.286 M Farmers' Share: Rs. 205.556 M)	Sindh	Approved 07.09.22	June-26	999.286	184.705	25.000	0.000	209.705	789.581	0.000	789.581	789.581	0.00	21	100

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

(Rs. in million)

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
39	AGRWM-PP-210016		Vertical Farming Techniques to Improve Crop Yield in Sindh (Total: Rs. 120.415 M GoS' Share: Rs. 99.415 M Farmers' Share: Rs. 21.00 M)	Sindh	Approved 05.10.22	June-26	99.415	24.146	18.693	0.000	42.839	56.576	0.000	56.576	56.576	0.000	43	100
40	AGRWM-PP-220012		Construction of Water Storage Reservoirs Operated on Solar Pumping Systems (Total: Rs. 1,591.023 M GoS' Share: Rs. 1,320.00 M Farmers' Share: Rs. 271.023 M)	Sindh	Approved 07.11.22	June-26	1320.000	69.791	37.500	0.000	107.291	1212.709	0.000	500.000	500.000	0.000	8	46
41	AGRWM-PP-230015		Improving Crop Yield through Integrated Water Resource Management Model in Sindh (Total: Rs. 1,201.225 M GoS Share: Rs. 976.250 M Farmer Share: Rs. 225.00 M)	Thatta, Sujawal, Badin, T. A.Yar, T.M. Khan	Approved 02.01.24	June-26	976.250	0.000	187.320	0.000	187.320	788.930	0.000	300.000	300.000	0.000	19	50
			Total Agriculture Water Management(On-Going)				6101.467	633.313	358.213	0.000	991.526	5109.941	21.590	2623.103	2644.693	0.000		
			(New Schemes)															
42	AGRWM-PP-250001		Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Un-Approved	June-27	1020.000	0.000	0.000	0.000	0.000	1020.000	0.000	510.000	510.000	0.000	0	50
43	AGRWM-PP-250002		Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	Un-Approved	June-27	350.000	0.000	0.000	0.000	0.000	350.000	0.000	175.000	175.000	0.000	0	50
			Total Agriculture Water Management (New)				1370.000	0.000	0.000	0.000	0.000	1370.000	0.000	685.000	685.000	0.000		
			Total Agriculture Water Management:-				7471.467	633.313	358.213	0.000	991.526	6479.941	21.590	3308.103	3329.693	0.000		
			Total Agriculture (On-Going)				22763.283	5104.084	3303.679	0.000	8407.763	14355.520	160.339	5867.197	6027.536	3500.000		
			Total Agriculture (New)				3014.928	0.000	0.000	0.000	0.000	3014.928	198.464	1309.000	1507.464	0.000		
			Total Agriculture Department				25778.211	5104.084	3303.679	0.000	8407.763	17370.448	358.803	7176.197	7535.000	3500.000		

SUMMARY
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Auqaf, R.A. Zakat & Ushr	775.670	30	501.600	0.000	501.600	5	125.400	0.000	125.400	35	627.000	0.000	627.000	0.000	627.000
	Total Auqaf, R.A., Zakat & Ushr Department	775.670	30	501.600	0.000	501.600	5	125.400	0.000	125.400	35	627.000	0.000	627.000	0.000	627.000

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expend-iture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Auqaf (On-going schemes)															
44	AZUAQ-PP-13-0002		Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-27	150.599	128.335	0.000	0.000	128.335	22.264	22.264	0.000	22.264	0.000	85	100
45	AZUAQ-PP-17-0005		Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18 (U/R)	June-27	79.202	79.202	0.000	0.000	79.202	0.000	0.001	0.000	0.001	0.000	100	100
46	AZUAQ-PP-19-0009		Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	Approved 12.02.16 (U/R)	June-27	96.126	64.800	27.953	0.000	92.753	3.373	3.373	0.000	3.373	0.000	96	100
47	AZUAQ-PP-19-0015		Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	Approved 10.10.19 (U/R)	June-27	95.569	94.661	0.000	0.000	94.661	0.908	0.001	0.000	0.001	0.000	99	99
48	AZUAQ-PP-19-0017		Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	Approved 10.10.19	June-27	94.049	26.452	33.786	0.000	60.238	33.812	33.812	0.000	33.812	0.000	64	100
49	AZUAQ-PP-21-0023		Construction of Musafikhana & Missing Faclities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	Approved 17.09.21	June-27	73.761	22.825	25.445	0.000	48.270	25.491	25.491	0.000	25.491	0.000	65	100
50	AZUAQ-PP-21-0034		Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	Approved 17.09.21	June-27	20.000	2.397	0.000	0.000	2.397	17.603	17.603	0.000	17.603	0.000	12	100

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expend-iture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
51	AZUAQ-PP-21-0040		Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	Approved 17.09.21 (U/R)	June-27	15.000	14.522	0.000	0.000	14.522	0.478	0.478	0.000	0.478	0.000	97	100
52	AZUAQ-PP-21-0044		Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	Approved 23.12.21 (U/R)	June-27	16.000	14.640	0.005	0.000	14.645	1.355	1.355	0.000	1.355	0.000	92	100
53	AZUAQ-PP-21-0048		Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	Approved 17.09.21 (U/R)	June-27	16.000	15.628	0.000	0.000	15.628	0.372	0.372	0.000	0.372	0.000	98	100
54	AZUAQ-PP-21-0051		Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	Approved 17.09.21	June-27	30.000	4.743	0.000	0.000	4.743	25.257	25.257	0.000	25.257	0.000	16	100
55	AZUAQ-PP-21-0053		Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No. 05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid	Larkano	Approved 01.03.22	June-27	95.560	13.356	40.300	0.000	53.656	41.904	41.904	0.000	41.904	0.000	56	100
56	AZUAQ-PP-22-0018		Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	Approved 20.01.23	June-27	20.000	1.248	0.000	0.000	1.248	18.752	18.752	0.000	18.752	0.000	6	100
57	AZUAQ-PP-22-0019		Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabpur, District N.Feroze	N.Feroze	Approved 20.01.23	June-26	105.779	3.750	56.371	0.000	60.121	45.659	45.659	0.000	45.659	0.000	57	100
58	AZUAQ-PP-22-0024		Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	Approved 20.01.23	June-27	120.512	0.000	5.963	0.000	5.963	114.549	76.184	0.000	76.184	0.000	5	68

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expend-iture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
59	AZUAQ-PP-23-0001		Construction of Musafirkhana and Wazokhan at Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar (Revised on 08.11.24).	Dadu	Approved 19.04.24	June-26	13.271	0.000	9.213	0.000	9.213	4.058	4.058	0.000	4.058	0.000	69	100
60	AZUAQ-PP-23-0002		Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar (Revised on 08.11.24).	Dadu	Approved 19.04.24	June-26	6.257	0.000	5.062	0.000	5.062	1.195	1.195	0.000	1.195	0.000	81	100
61	AZUAQ-PP-23-0003		Construction Works at Dargah Drib Pir Mehar Shah Talka Kingri, District Khairpur (Revised on 08.11.24).	Khairpur	Approved 19.04.24	June-26	25.377	0.000	18.368	0.000	18.368	7.009	7.009	0.000	7.009	0.000	72	100
62	AZUAQ-PP-23-0004		Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro Chachro (Revised on 08.11.24).	Tharparkar	Approved 23.01.24	June-26	19.929	0.000	13.346	0.000	13.346	6.583	6.583	0.000	6.583	0.000	67	100
63	AZUAQ-PP-23-0005		Reconstruction / Extension of Masjid Sharif at Dargah Ghousia Alia Ranipur, Distrtict Khairpur (Revised on 08.11.24).	Khairpur	Approved 19.04.24	June-26	21.547	0.000	15.327	0.000	15.327	6.220	6.220	0.000	6.220	0.000	71	100
64	AZUAQ-PP-23-0006		Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad (Revised on 08.11.24).	Hyderabad	Approved 23.01.24	June-26	24.813	0.000	15.490	0.000	15.490	9.323	9.323	0.000	9.323	0.000	62	100
65	AZUAQ-PP-23-0007		Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur (Revised on 08.11.24).	Khairpur	Approved 23.01.24	June-26	25.652	0.000	17.257	0.000	17.257	8.395	8.395	0.000	8.395	0.000	67	100
66	AZUAQ-PP-23-0008		Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif (Revised on 08.11.24).	Jamshoro	Approved 19.04.24	June-26	72.582	0.000	50.857	0.000	50.857	21.725	21.725	0.000	21.725	0.000	70	100

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expend-iture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
67	AZUAQ-PP-23-0009		Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro (Revised on 08.11.24).	Jamshoro	Approved 19.04.24	June-26	11.714	0.000	10.339	0.000	10.339	1.375	1.375	0.000	1.375	0.000	88	100
68	AZUAQ-PP-23-0010		Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar (Revised on 08.11.24).	T.A.Yar	Approved 23.01.24	June-26	92.690	0.000	8.942	0.000	8.942	83.748	83.748	0.000	83.748	0.000	10	100
69	AZUAQ-PP-23-0011		Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee Umerkot (Revised on 08.11.24).	Umerkot	Approved 23.01.24	June-26	23.653	0.000	15.432	0.000	15.432	8.221	8.221	0.000	8.221	0.000	65	100
70	AZUAQ-PP-23-0012		Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi (Revised on 08.11.24).	Karachi (Kor)	Approved 23.01.24	June-26	25.068	0.000	17.228	0.000	17.228	7.840	7.840	0.000	7.840	0.000	69	100
71	AZUAQ-PP-23-0013		Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur (Revised on 08.11.24).	Khairpur	Approved 19.04.24	June-26	11.042	0.000	8.152	0.000	8.152	2.890	2.890	0.000	2.890	0.000	74	100
72	AZUAQ-PP-23-0014		Construction of Musafirkhana at Dargah Bibi Maham District Badin (Revised on 08.11.24).	Badin	Approved 23.01.24	June-26	59.276	0.000	39.165	0.000	39.165	20.111	20.111	0.000	20.111	0.000	66	100
73	AZUAQ-PP-21-0042		Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad (Missing scheme ADP No. 62/2023-24)	Larkano	Approved 17.09.21 (U/R)	June-26	15.000	14.599	0.000	0.000	14.599	0.401	0.401	0.000	0.401	0.000	97	100
			Total Auqaf, R.A., Zakat & Ushr (On-going) :-				1476.028	501.158	434.000	0.000	935.158	540.870	501.600	0.000	501.600	0.000		

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

(Rs. in Million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expend-iture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(New Schemes)															
74	AZUAQ-PP-24-0001		Construction of Academy at Dargah Sufi Shah Inayat Shaheed Jhok Sharif District Sujawal	Sujawal	Un-Approved	June-27	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50
75	AZUAQ-PP-24-0002		Construction of Academy at Dargah Bedil Bekus Rohri District Sukkur	Sukkur	Un-Approved	June-27	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50
76	AZUAQ-PP-25-0001		Construction of Wazookhana and Lavatory Block at Abdalin Ji Kafi, Establishment of Langarkhana, Construction of Rooms for Placing the Shoes Boxes and Facility of Cool Drinking Water for Zaireen and	Jamshoro	Un-Approved	June-27	144.800	0.000	0.000	0.000	0.000	144.800	72.400	0.000	72.400	0.000	0	50
77	AZUAQ-PP-25-0002		Construction of Boundary Wall of Different Graveyards in Different areas of Taluka Kamber, Miro Khan & Sujawal	Kamber	Un-Approved	June-27	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50
78	AZUAQ-PP-25-0003		Construction of Musafirkhana, Wazookhana and Lavatory Block at Pir Ali Qatar at Mira Dharo, Taluka and District Ghotki	Ghotki	Un-Approved	June-27	16.000	0.000	0.000	0.000	0.000	16.000	8.000	0.000	8.000	0.000	0	50
			Total Auqaf, R.A., Zakat & Ushr (New Schemes) :-				234.800	0.000	0.000	0.000	0.000	234.800	125.400	0.000	125.400	0.000		
			Total Auqaf, R.A., Zakat & Ushr :-				1710.828	501.158	434.000	0.000	935.158	775.670	627.000	0.000	627.000	0.000		

SUMMARY
BOARD OF REVENUE
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Building Schemes	24.800	1	50.773	0.000	50.773	0	0.000	0.000	0.000	1	50.773	0.000	50.773	0.000	50.773
2	I. T. Schemes	924.576	0	0.000	0.000	0.000	1	0.000	270.227	270.227	1	0.000	270.227	270.227	0.000	270.227
	Total Board of Revenue	949.376	1	50.773	0.000	50.773	1	0.000	270.227	270.227	2	50.773	270.227	321.000	0.000	321.000

PROVINCIAL
BOARD OF REVENUE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Buildings															
			(On-Going Scheme)															
79	BORBR-PP-07-0001		Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 26.03.08 (U/R)	June-26	160.200	109.427	0.000	0.000	109.427	50.773	50.773	0.000	50.773	0.000	68	100
			Total Building Ongoing Scheme :-				160.200	109.427	0.000	0.000	109.427	50.773	50.773	0.000	50.773	0.000		
			I.T. Scheme															
			(New Scheme)															
80	BORIT-PP-23-0001		Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi (South)	Un-Approved	June-27	924.576	0.000	0.000	0.000	0.000	924.576	0.000	270.227	270.227	0.000	0	29
			Total I.T.:-				924.576	0.000	0.000	0.000	0.000	924.576	0.000	270.227	270.227	0.000		
			Total BOR :-				1084.776	109.427	0.000	0.000	109.427	975.349	50.773	270.227	321.000	0.000		

SUMMARY
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Culture	2629.715	20	981.476	92.381	1073.857	0	0.000	0.000	0.000	20	981.476	92.381	1073.857	0.000	1073.857
2	Tourism	2063.062	7	369.237	31.615	400.852	1	250.000	0.000	250.000	8	619.237	31.615	650.852	0.000	650.852
3	Antiquities	4415.445	15	550.091	0.000	550.091	1	266.200	0.000	266.200	16	816.291	0.000	816.291	0.000	816.291
4	Archives	294.458	2	40.000	0.000	40.000	0	0.000	0.000	0.000	2	40.000	0.000	40.000	0.000	40.000
	Total CTA&A Department:-	9402.680	44	1940.804	123.996	2064.800	2	516.200	0.000	516.200	46	2457.004	123.996	2581.000	0.000	2581.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Culture (Ongoing Schemes)															
81	CTACT-PP-16-0006		Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22) (C86.173.993:+R:12.768)	Matiari	Approved 04.01.17	June-27	186.761	87.653	11.948	0.000	99.601	87.160	20.000	0.000	20.000	0.000	53	64
82	CTACT-PP-20-0002		Missing Allied facilities of Cultural Complex at Sukkur. (Re-Revised 26.06.23) (C:377.498+R:74.502)	Sukkur	Approved 22.08.17	June-27	452.000	153.648	59.170	0.000	212.818	239.183	15.000	0.000	15.000	0.000	47	50
83	CTACT-PP-19-0026		Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised on 30.05.23) (C:175.381+R:17.619)	S.B.A	Approved 14.11.19	June-27	193.000	9.692	0.000	0.000	9.692	183.308	5.000	0.000	5.000	0.000	5	8
84	CTACT-PP-21-0056		Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.870+R:29.130)	Badin	Approved 26.08.21	June-27	190.000	33.273	32.704	0.000	65.977	124.023	30.000	0.000	30.000	0.000	35	51
85	CTACT-PP-21-0059		Provision of Allied Facilities at Cultural Complex Thatta (Revised on 03.04.24) (C:184.842+R:14.996)	Thatta	Approved 26.08.21	June-26	199.838	36.266	32.714	0.000	68.980	130.859	115.972	14.887	130.859	0.000	35	100
86	CTACT-PP-21-0060		Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)	Sanghar	Approved 26.08.21	June-27	196.274	50.725	28.000	0.000	78.725	117.550	70.000	0.000	70.000	0.000	40	76
87	CTACT-PP-22-0026		Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin (Revised on 03.04.24) (C:187.346+R:12.312)	Badin	Approved 26.08.21	June-26	199.658	21.466	130.428	0.000	151.894	47.765	36.919	10.846	47.765	0.000	76	100
88	CTACT-PP-22-0027		Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	Approved 23.05.23	June-27	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
89	CTACT-PP-23-0001		Establishment of Culture Center at Islamkot, District Tharparkar (Revised on 27.03.24) (C:176.944+R:14.688)	Tharparkar	Approved 11.07.23	June-27	191.632	9.375	36.451	0.000	45.826	145.806	50.000	0.000	50.000	0.000	24	50
90	CTACT-PP-23-0003		Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised on 03.04.24) (C:186.188+R:13.445)	Dadu	Approved 11.07.23	June-27	199.633	7.498	38.427	0.000	45.925	153.708	30.000	0.000	30.000	0.000	23	38
91	CTACT-PP-23-0004		Extension & Improvement of Public Library Latifabad, District Hyderabad (Revised on 12.02.25) (C:79.965+R:11.681)	Hyderabad	Approved 11.07.23	June-26	91.646	2.120	14.874	0.000	16.994	74.652	68.019	6.633	74.652	0.000	19	100
92	CTACT-PP-23-0006		Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised on 03.04.24) (C:176.801+R:19.219)	Dadu	Approved 11.07.23	June-27	196.019	5.621	38.079	0.000	43.700	152.319	40.000	0.000	40.000	0.000	22	43
93	CTACT-PP-23-0007		Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi (Revised on 03.04.24) (C:126.002+R:23.950)	Karachi	Approved 11.07.23	June-26	149.952	3.125	29.365	0.000	32.490	117.462	93.512	23.950	117.462	0.000	22	100
94	CTACT-PP-23-0008		Establishment of Shah Abdul Latif Bhattai Public Library Larkana (Revised on 12.02.25) (C:184.910+R:13.810)	Larkano	Approved 11.07.23	June-27	198.720	6.250	35.015	0.000	41.265	157.455	30.000	0.000	30.000	0.000	21	36
95	CTACT-PP-23-0009		Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised on 03.04.24) (C:184.264+R:12.951)	Khairpur	Approved 11.07.23	June-27	197.215	6.250	0.000	0.000	6.250	190.965	25.000	0.000	25.000	0.000	3	16
96	CTACT-PP-23-0010		Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised on 27.03.24) (C:182.853+R:14.688)	Jamshoro	Approved 11.07.23	June-26	197.541	6.250	38.260	0.000	44.510	153.032	138.334	14.688	153.022	0.000	23	100

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
97	CTACT-PP-23-0011		Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	Approved 11.07.23	June-27	200.000	12.500	0.000	0.000	12.500	187.500	5.000	0.000	5.000	0.000	6	9
98	CTACT-PP-23-0012		Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised on 12.02.25) (C:183.774+R:14.540)	T.A.Yar	Approved 11.07.23	June-26	198.314	18.749	40.625	0.000	59.374	138.940	124.400	14.540	138.940	0.000	30	100
99	CTACT-PP-23-0013		Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)	Jamshoro	Approved 11.07.23	June-26	70.000	13.123	13.720	0.000	26.843	43.157	36.320	6.837	43.157	0.000	38	100
100	CTACT-PP-23-0014		Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro (Revised on 03.04.24) (C:184.126+R:15.710)	Jamshoro	Approved 11.07.23	June-27	199.836	18.746	36.217	0.000	54.963	144.873	38.000	0.000	38.000	0.000	28	47
			Total Culture (On-going):-				3748.039	502.330	615.995	0.000	1118.325	2629.715	981.476	92.381	1073.857	0.000		
			Tourism (On-going Schemes)															
101	CTATS-PP-17-0008		Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	Approved 11.03.16 (U/R)	June-27	3,046.000	3046.000	0.000	0.000	3046.000	0.000	0.001	0.000	0.001	0.000	100	100
102	CTATS-PP-17-0009		Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Re-Revised on 15.02.23) (C:1334.935+R:112.379)	Jamshoro, Thatta & Umerkot	Approved 21.03.18	June-27	1447.314	527.039	184.055	0.000	711.094	736.220	20.000	0.000	20.000	0.000	49	51
103	CTATS-PP-19-0033		Establishment & Improvement of Sambara Inn Larkano (Re-Revised on 26.06.23) (C:425.699+R:26.315)	Larkano	Approved 29.05.20	June-27	452.014	144.822	61.338	0.000	206.160	245.855	30.377	0.000	30.377	0.000	46	52

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
104	CTATS-PP-23-0016		Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar (Revised on 03.04.24) (C:177.486+R:21.350)	Tharparkar	Approved 11.07.23	June-26	198.836	14.996	36.767	0.000	51.763	147.073	125.723	21.350	147.073	0.000	26	100
105	CTATS-PP-23-0017		Establishment of Tourist Resorts, District Umerkot (Revised) C:185.236+R:13.035)	Umerkot	Approved 11.07.23	June-27	198.271	9.999	38.654	0.000	48.653	149.619	30.000	0.000	30.000	0.000	25	40
106	CTATS-PP-23-0018		Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar (Revised on 03.04.24) (C:170.180+R:12.500)	Tharparkar	Approved 11.07.23	June-27	182.680	6.562	35.223	0.000	41.785	140.895	30.000	0.000	30.000	0.000	23	39
107	CTATS-PP-23-0019		Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar (Revised on 27.03.24) (C:176.485+R:10.265)	Tharparkar	Approved 11.07.23	June-26	186.750	7.500	35.850	0.000	43.350	143.401	133.136	10.265	143.401	0.000	23	100
			Total Tourism (On-going):-				5711.865	3756.918	391.885	0.000	4148.803	1563.062	369.237	31.615	400.852	0.000		
			Tourism (New Schemes)															
108	CTATS-PP-25-0001		Construction New Huts and Provision of Allied Faciltities at Keenjar Lake Resort at Thatta	Thatta	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
			Total Tourism (New Schemes):-				500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000		
			Total Tourism:-				6211.865	3756.918	391.885	0.000	4148.803	2063.062	619.237	31.615	650.852	0.000		
			Antiquities (On-going Schemes)															
109	CTATS-PP-19-0038		Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised on 03.06.23) (C:726.657+R:17.845)	Hyderabad	Approved 09.03.18	June-26	744.502	346.532	79.593	0.000	426.125	318.377	100.000	0.000	100.000	0.000	57	71

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
110	CTATS-PP-17-0010		Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Re-Revised on 26.06.23) (C:495.325+R:94.675)	Thatta & Matiari	Approved 25.04.18	June-27	590.000	144.073	89.215	0.000	233.288	356.712	50.000	0.000	50.000	0.000	40	48
111	CTATS-PP-19-0040		Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised on 30.05.23) (C:172.897+R:26.103)	Karachi	Approved 14.11.19	June-27	199.000	32.930	8.304	0.000	41.234	157.767	30.000	0.000	30.000	0.000	21	36
112	CTATS-PP-20-0015		Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Re-revised on 23.05.23) (C:180.172+R:13.828)	Sukkur	Approved 24.12.20	June-26	194.000	53.490	28.102	0.000	81.592	112.409	62.593	0.000	62.593	0.000	42	74
113	CTATS-PP-17-0011		Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised on 23.05.23) (C:189.345)	Tharparkar	Approved 03.01.18	June-26	189.345	93.710	35.865	0.000	129.575	59.770	20.000	0.000	20.000	0.000	68	79
114	CTAAN-PP-21-0063		Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised on 03.06.23) (C:761.398+R:8.190).	Thatta	Approved 23.12.21	June-27	769.588	169.400	120.037	0.000	289.437	480.151	50.000	0.000	50.000	0.000	38	44
115	CTAAN-PP-21-0065		Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised on 03.06.23) (C:541.275)	Umerkot	Approved 26.08.21	June-27	541.275	74.025	93.450	0.000	167.475	373.801	70.000	0.000	70.000	0.000	31	44
116	CTAAN-PP-21-0066		Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	Approved 30.09.22	June-27	131.334	32.689	0.000	0.000	32.689	98.645	10.000	0.000	10.000	0.000	25	33
117	CTAAN-PP-23-0020		Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised on 03.04.24) (C:142.897+R:8.103)	Jamshoro Mirpurkhas Khairpur	Approved 11.07.23	June-27	151.000	7.500	28.700	0.000	36.200	114.800	50.000	0.000	50.000	0.000	24	57

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
118	CTAAN-PP-23-0021		Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba, District Sukkur	Dadu Sanghar SBA Sukkur Mirpurkhas	Approved 11.07.23	June-27	199.467	9.375	38.018	0.000	47.393	152.075	20.000	0.000	20.000	0.000	24	34
119	CTAAN-PP-23-0022		Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (Revised on 12.02.25) (C:198.755)	Shikarpur	Approved 11.07.23	June-27	198.775	0.000	25.000	0.000	25.000	173.775	10.000	0.000	10.000	0.000	13	18
120	CTAAN-PP-23-0023		Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (Revised on 12.02.25)(C:198.033)	Dadu	Approved 11.07.23	June-27	198.033	0.000	24.998	0.000	24.998	173.035	10.000	0.000	10.000	0.000	13	18
121	CTAAN-PP-23-0024		Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA (C:99.997)	S.B.A	Approved 11.07.23	June-26	99.997	25.000	37.499	0.000	62.499	37.498	37.498	0.000	37.498	0.000	63	100
122	CTAAN-PP-23-0025		Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised on 03.04.24) (C:182.024+R:13.894)	Thatta	Approved 03.04.24	June-27	195.918	11.250	97.427	0.000	108.677	87.241	20.000	0.000	20.000	0.000	55	66
123	MADMT-PP-16-0111		Consolidation / Rehablitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	Approved 08.02.17	June-27	1369.928	120.477	62.460	0.000	182.937	1186.991	10.000	0.000	10.000	0.000	13	14
			Total Antiquities (On-going):-				5772.162	1120.451	768.666	0.000	1889.117	3883.045	550.091	0.000	550.091	0.000		
			Antiquities (New Schemes)															
124	CTAAN-PP-25-0001		Prepration of Master Plan and Up-gradation of Museum, Rest House and Beautificaiton of External Development of Mohen-Jo-Daro (World Heritage Site of UNESCO)	Larkano	Un-Approved	June-28	532.400	0.000	0.000	0.000	0.000	532.400	266.200	0.000	266.200	0.000	0	50
			Total Antiquities (New Schemes):-				532.400	0.000	0.000	0.000	0.000	532.400	266.200	0.000	266.200	0.000		
			Total Antiquities :-				6304.562	1120.451	768.666	0.000	1889.117	4415.445	816.291	0.000	816.291	0.000		

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Archives (On-going Schemes)															
125	CTAAC-PP-16-0026		Establishment of District Archives at Sukkur (Revised on 03.04.24) (C:92.815+R:91.453), (ADP 2021-22, Sr. No. 158)	Sukkur	Approved 19.06.16	June-27	184.268	22.000	8.113	0.000	30.113	154.155	15.000	0.000	15.000	0.000	16	24
126	CTAAC-PP-21-0027		Establishment of District Archives at Larkano (Revised on 03.04.24) (C:184.873+R:12.500), (ADP 2021-22, Sr. No. 159)	Larkano	Approved 19.06.16	June-27	197.373	21.995	35.075	0.000	57.070	140.303	25.000	0.000	25.000	0.000	29	42
			Total Archives (On-going):-				381.641	43.995	43.188	0.000	87.183	294.458	40.000	0.000	40.000	0.000		
			Total CTA&A Department :-				16646.107	5423.694	1819.733	0.000	7243.427	9402.680	2457.004	123.996	2581.000	0.000		

SUMMARY
EDUCATION SECTOR
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.25	On-Going				New Schemes				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I.	**SCHOOL EDUCATION & LITERACY DEPARTMENT**	**49678.465**	**443**	**13335.811**	**2460.189**	**15796.000**	**8**	**2024.000**	**0.000**	**2024.000**	**451**	**15359.811**	**2460.189**	**17820.000**	**55249.690**	**73069.690**
1	Elementary Education	13621.905	165	5795.041	957.356	6752.397	0	0.000	0.000	0.000	165	5795.04	957.36	6752.397	27769.350	34521.747
2	Secondary Education	26223.040	183	4013.391	1411.408	5424.799	0	0.000	0.000	0.000	183	4013.39	1411.41	5424.799	26980.340	32405.139
3	Teacher Education	550.413	6	90.000	0.000	90.000	0	0.000	0.000	0.000	6	90.00	0.00	90.000	0.000	90.000
4	Sindh Education Foundation	1068.401	4	60.000	2.000	62.000	0	0.000	0.000	0.000	4	60.00	2.00	62.000	0.000	62.000
5	Miscellaneous	8214.706	85	3377.379	89.425	3466.804	8	2024.000	0.000	2024.000	93	5401.38	89.43	5490.804	500.000	5990.804
II.	**COLLEGE EDUCATION DEPARTMENT**	**17386.829**	**95**	**5088.306**	**596.694**	**5685.000**	**17**	**1301.00**	**120.00**	**1421.00**	**112**	**6389.306**	**716.694**	**7106.000**	**0.000**	**7106.000**
III.	**EMPOWERMENT OF PERSONS WITH DISABILITIES**	**10252.473**	**54**	**2565.804**	**692.015**	**3257.819**	**17**	**1154.181**	**0.000**	**1154.181**	**71**	**3719.985**	**692.015**	**4412.000**	**0.000**	**4412.000**
IV.	**STEVTA**	**5403.656**	**44**	**1535.515**	**84.485**	**1620.000**	**0**	**0.000**	**0.000**	**0.000**	**44**	**1535.515**	**84.485**	**1620.000**	**0.000**	**0.000**
V.	**UNIVERSITIES & BOARDS**	**21666.997**	**40**	**5150.401**	**1796.599**	**6947.000**	**1**	**250.000**	**50.000**	**300.000**	**41**	**5400.401**	**1846.599**	**7247.000**	**0.000**	**7247.000**
	TOTAL EDUCATION	**104388.419**	**676**	**27675.837**	**5629.982**	**33305.819**	**43**	**4729.181**	**170.000**	**4899.181**	**719**	**32405.018**	**5799.982**	**38205.000**	**55249.690**	**91834.690**

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			I. SCHOOL EDUCATION & LITERACY															
			Elementary Education															
			(On-Going Schemes)															
127	SEDEE-PP-07-0002		Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-27	1301.725	1046.787	50.000	0.000	1096.787	204.938	0.001	0.000	0.001	0.000	84	84
128	SEDEE-PP-07-0003		Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-27	521.702	464.219	0.000	0.000	464.219	57.483	0.001	0.000	0.001	0.000	89	89
129	SEDEE-PP-07-0004		Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-27	525.382	197.029	0.000	0.000	197.029	328.353	0.001	0.000	0.001	0.000	38	38
130	SEDEE-PP-17-0013		Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.17	June-27	54.891	35.713	2.919	0.000	38.632	16.259	8.765	0.000	8.765	0.000	70	86
131	SEDEE-PP-17-0017		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-27	289.383	230.292	0.000	0.000	230.292	59.091	15.000	0.000	15.000	0.000	80	85
132	SEDEE-PP-17-0031		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	June-27	1270.037	1080.730	0.000	0.000	1080.730	189.307	15.000	0.000	15.000	0.000	85	86
133	SEDEE-PP-17-0033		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	Approved 26.01.18	June-27	971.377	836.192	46.265	0.000	882.457	88.920	0.001	0.000	0.001	0.000	91	91
134	SEDEE-PP-19-0044		Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 19.801 + R: 1.210) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 28.08.19	June-27	21.011	11.513	2.072	0.000	13.585	7.426	6.216	0.000	6.216	0.000	65	94

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
135	SEDEE-PP-19-0057		Construction of Buildings for Shelterless Primary Schools (03 Units) (C:54.142 + R:4.137) (SDG#4) (Revised on 25.04.2025).	Dadu	Approved 06.10.21	June-27	58.279	41.390	0.000	0.000	41.390	16.889	12.752	0.000	12.752	0.000	71	93
136	SEDEE-PP-19-0060		Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	Approved 02.12.21	June-27	95.768	27.498	25.000	0.000	52.498	43.270	25.000	0.000	25.000	0.000	55	81
137	SEDEE-PP-19-0065		Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N.Feroze	Approved 06.10.21	June-27	76.640	41.278	15.000	0.000	56.278	20.362	13.467	0.000	13.467	0.000	73	91
138	SEDEE-PP-19-0073		Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	Approved 06.10.21	June-27	92.069	34.881	20.000	0.000	54.881	37.188	20.000	0.000	20.000	0.000	60	81
139	SEDEE-PP-19-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	Approved 26.08.21	June-27	64.994	14.675	20.000	0.000	34.675	30.319	29.633	0.000	29.633	0.000	53	99
140	SEDEE-PP-19-0082		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:140.764 + R:3.885) (Revised on 23.05.2024) (SDG#4)	Umerkot	Approved 26.08.21	June-27	144.649	77.708	30.000	0.000	107.708	36.941	33.056	0.000	33.056	0.000	74	97
141	SEDEE-PP-19-0083		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 06.10.21	June-26	157.396	95.100	25.000	0.000	120.100	37.296	37.296	0.000	37.296	0.000	76	100
142	SEDEE-PP-19-0084		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N.Feroze	Approved 06.10.21	June-26	76.755	48.147	15.000	0.000	63.147	13.608	13.608	0.000	13.608	0.000	82	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
143	SEDEE-PP-19-0085		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	Approved 17.09.21	June-26	92.650	60.623	15.000	0.000	75.623	17.027	17.027	0.000	17.027	0.000	82	100
144	SEDEE-PP-19-0086		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 08.09.21	June-26	98.979	66.380	15.000	0.000	81.380	17.599	17.599	0.000	17.599	0.000	82	100
145	SEDEE-PP-19-0087		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 06.10.21	June-26	76.954	45.630	15.000	0.000	60.630	16.324	16.324	0.000	16.324	0.000	79	100
146	SEDEE-PP-19-0090		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 17.09.21	June-26	63.723	23.750	15.000	0.000	38.750	24.973	24.973	0.000	24.973	0.000	61	100
147	SEDEE-PP-19-0091		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 06.10.21 (UR)	June-26	54.445	30.484	23.960	0.000	54.444	0.001	0.001	0.000	0.001	0.000	100	100
148	SEDEE-PP-19-0100		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	Approved 17.09.21	June-27	109.307	22.404	25.000	0.000	47.404	61.903	15.000	0.000	15.000	0.000	43	57
149	SEDEE-PP-19-0101		Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	Approved 06.10.21	June-27	65.930	33.750	15.000	0.000	48.750	17.180	10.008	0.000	10.008	0.000	74	89
150	SEDEE-PP-19-0103		Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	Approved 01.09.21	June-27	87.770	52.500	15.000	0.000	67.500	20.270	7.610	0.000	7.610	0.000	77	86

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
151	SEDEE-PP-19-0105		Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N.Feroze	Approved 17.09.21	June-27	82.370	48.250	14.950	0.000	63.200	19.170	6.510	0.000	6.510	0.000	77	85
152	SEDEE-PP-19-0107		Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	Approved 09.11.21	June-27	119.168	64.000	20.000	0.000	84.000	35.168	10.000	0.000	10.000	0.000	70	79
153	SEDEE-PP-19-0110		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:112.877 + R:15.192) (SDG#4) (Revised on 24.04.2025).	Karachi (E)	Approved 06.10.21	June-27	128.069	61.250	13.233	0.000	74.483	53.586	25.000	0.000	25.000	0.000	58	78
154	SEDEE-PP-19-0112		Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	Karachi (W)	Approved 17.09.21	June-27	79.782	56.510	10.987	0.000	67.497	12.285	7.085	0.000	7.085	0.000	85	93
155	SEDEE-PP-19-0113		Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:160.865 + R:7.100) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 02.12.21	June-27	167.965	48.750	31.645	0.000	80.395	87.570	20.000	0.000	20.000	0.000	48	60
156	SEDEE-FP-19-0118		Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE, ESPIG: Rs.4798.00 (US$29.9875)	Sindh	Approved 06.08.21	June-26	3473.843	60.754	271.000	0.000	331.754	3142.089	2242.089	900.000	3142.089	27369.350	10	100
157	SEDEE-PP-19-0124		Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	Approved 09.12.21	June-27	283.500	87.583	35.000	0.000	122.583	160.917	20.000	0.000	20.000	0.000	43	50
158	SEDEE-PP-19-0125		Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4) (Revised on 08.05.2025).	Karachi (E)	Approved 23.11.21	June-27	199.033	83.100	30.000	0.000	113.100	85.933	20.000	0.000	20.000	0.000	57	67

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
159	SEDEE-PP-22-0034		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	Approved 11.11.22	June-27	75.000	5.000	25.000	0.000	30.000	45.000	20.000	0.000	20.000	0.000	40	67
160	SEDEE-PP-22-0035		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	Approved 11.11.22	June-27	89.926	19.500	25.000	0.000	44.500	45.426	15.000	0.000	15.000	0.000	49	66
161	SEDEE-PP-22-0036		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	Approved 11.11.22	June-27	59.825	11.250	20.000	0.000	31.250	28.575	20.000	0.000	20.000	0.000	52	86
162	SEDEE-PP-22-0037		Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:51.777 + R:6.036).	Sujawal	Approved 17.01.23	June-27	57.813	9.000	10.000	0.000	19.000	38.813	20.000	0.000	20.000	0.000	33	67
163	SEDEE-PP-22-0038		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	Approved 11.11.22	June-27	89.793	19.500	25.000	0.000	44.500	45.293	20.000	0.000	20.000	0.000	50	72
164	SEDEE-PP-22-0039		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	Approved 11.11.22	June-27	89.977	34.500	20.000	0.000	54.500	35.477	20.000	0.000	20.000	0.000	61	83
165	SEDEE-PP-22-0040		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	Approved 11.11.22	June-27	89.961	19.500	25.000	0.000	44.500	45.461	20.000	0.000	20.000	0.000	49	72
166	SEDEE-PP-22-0041		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	S.B.A	Approved 03.11.22	June-27	76.514	18.750	27.000	0.000	45.750	30.764	15.000	0.000	15.000	0.000	60	79

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
167	SEDEE-PP-22-0042		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	N.Feroze	Approved 28.12.22	June-27	90.000	15.000	25.000	0.000	40.000	50.000	15.000	0.000	15.000	0.000	44	61
168	SEDEE-PP-22-0043		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	Approved 03.11.22	June-27	93.058	24.500	25.000	0.000	49.500	43.558	20.000	0.000	20.000	0.000	53	75
169	SEDEE-PP-22-0044		Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	Approved 28.12.22	June-27	59.947	11.250	20.000	0.000	31.250	28.697	16.944	0.000	16.944	0.000	52	80
170	SEDEE-PP-22-0045		Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	Approved 28.12.22	June-27	116.474	30.000	25.000	0.000	55.000	61.474	10.000	0.000	10.000	0.000	47	56
171	SEDEE-PP-22-0046		Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	Approved 23.01.23	June-27	125.541	6.250	23.858	0.000	30.108	95.433	15.000	0.000	15.000	0.000	24	36
172	SEDEE-PP-22-0047		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkano	Approved 03.11.22	June-27	73.344	18.750	20.000	0.000	38.750	34.594	10.000	0.000	10.000	0.000	53	66
173	SEDEE-PP-22-0048		Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	Approved 03.11.22	June-27	55.260	10.500	15.000	0.000	25.500	29.760	15.000	0.000	15.000	0.000	46	73
174	SEDEE-PP-22-0049		Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	Approved 16.01.23	June-27	73.344	3.750	20.000	0.000	23.750	49.594	15.000	0.000	15.000	0.000	32	53

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
175	SEDEE-PP-22-0050		Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	Approved 03.11.22	June-27	89.739	15.750	20.000	0.000	35.750	53.989	15.000	0.000	15.000	0.000	40	57
176	SEDEE-PP-22-0051		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	Approved 17.01.23	June-27	59.673	20.000	20.000	0.000	40.000	19.673	15.000	0.000	15.000	0.000	67	92
177	SEDEE-PP-22-0052		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	Approved 02.01.23	June-27	70.000	15.000	20.000	0.000	35.000	35.000	15.000	0.000	15.000	0.000	50	71
178	SEDEE-PP-22-0053		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	Approved 11.11.22	June-27	69.985	22.500	20.000	0.000	42.500	27.485	15.000	0.000	15.000	0.000	61	82
179	SEDEE-PP-22-0056		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	Approved 11.11.22	June-27	62.417	14.250	20.000	35.000	34.250	28.167	15.000	0.000	15.000	0.000	55	79
180	SEDEE-PP-22-0057		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 24.04.2025)	Badin	Approved 11.11.22	June-27	99.113	14.750	20.000	0.000	34.750	64.363	19.026	0.000	19.026	0.000	35	54
181	SEDEE-PP-22-0058		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	Approved 05.01.23	June-26	59.781	10.703	20.000	0.000	30.703	29.078	29.078	0.000	29.078	0.000	51	100
182	SEDEE-PP-22-0059		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	Approved 02.01.23	June-26	55.248	11.250	20.000	0.000	31.250	23.998	23.998	0.000	23.998	0.000	57	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
183	SEDEE-PP-22-0061		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:67.376 + R:2.616)	Tharparkar	Approved 05.01.23	June-26	69.992	15.000	20.000	0.000	35.000	34.992	32.376	0.000	32.376	0.000	50	96
184	SEDEE-PP-22-0062		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Umerkot	Approved 05.01.23	June-26	79.831	30.000	20.000	0.000	50.000	29.831	28.296	0.000	28.296	0.000	63	98
185	SEDEE-PP-22-0063		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	Approved 23.01.23	June-26	69.705	15.000	30.000	0.000	45.000	24.705	24.705	0.000	24.705	0.000	65	100
186	SEDEE-PP-22-0066		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 08.05.2025).	Sukkur	Approved 28.12.22	June-27	88.534	15.000	20.000	0.000	35.000	53.534	20.000	0.000	20.000	0.000	40	62
187	SEDEE-PP-22-0067		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	Approved 17.01.23	June-26	89.563	25.000	25.000	0.000	50.000	39.563	39.563	0.000	39.563	0.000	56	100
188	SEDEE-PP-22-0068		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	Approved 28.12.22	June-26	69.804	15.000	20.000	0.000	35.000	34.804	34.804	0.000	34.804	0.000	50	100
189	SEDEE-PP-22-0069		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	Approved 28.12.22	June-27	99.995	18.750	30.000	0.000	48.750	51.245	15.000	0.000	15.000	0.000	49	64
190	SEDEE-PP-22-0070		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	Approved 28.12.22	June-26	69.294	15.000	20.000	0.000	35.000	34.294	34.294	0.000	34.294	0.000	51	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
191	SEDEE-PP-22-0071		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	Approved 23.01.23	June-26	59.845	15.000	15.000	0.000	30.000	29.845	29.845	0.000	29.845	0.000	50	100
192	SEDEE-PP-22-0072		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	Approved 13.02.23	June-26	59.963	15.000	33.467	0.000	48.467	11.496	11.496	0.000	11.496	0.000	81	100
193	SEDEE-PP-22-0073		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	Approved 16.01.23	June-26	59.697	16.500	15.000	0.000	31.500	28.197	28.197	0.000	28.197	0.000	53	100
194	SEDEE-PP-22-0074		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	Approved 09.11.22	June-26	59.670	15.000	20.000	0.000	35.000	24.670	24.670	0.000	24.670	0.000	59	100
195	SEDEE-PP-22-0075		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi (E)	Approved 09.11.22	June-27	168.266	8.000	20.000	0.000	28.000	140.266	20.000	0.000	20.000	0.000	17	29
196	SEDEE-PP-22-0076		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi (W)	Approved 09.11.22	June-26	78.394	25.500	20.000	0.000	45.500	32.894	32.894	0.000	32.894	0.000	58	100
197	SEDEE-PP-22-0077		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 07.05.2025).	Karachi (C)	Approved 09.11.22	June-27	116.590	25.500	20.000	0.000	45.500	71.090	25.000	0.000	25.000	0.000	39	60
198	SEDEE-PP-22-0078		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri	Karachi (S)	Approved 09.11.22	June-27	93.024	25.500	25.000	0.000	50.500	42.524	20.000	0.000	20.000	0.000	54	76

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
199	SEDEE-PP-22-0079		Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 09.11.22	June-27	135.152	18.500	20.000	0.000	38.500	96.652	20.000	0.000	20.000	0.000	28	43
200	SEDEE-PP-22-0081		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:140.765 + R:19.158).	Hyderabad	Approved 23.12.22	June-27	159.923	22.500	27.485	0.000	49.985	109.938	30.000	0.000	30.000	0.000	31	50
201	SEDEE-PP-22-0082		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	T.A.Yar	Approved 02.01.23	June-27	99.984	17.500	30.000	0.000	47.500	52.484	20.000	0.000	20.000	0.000	48	68
202	SEDEE-PP-22-0083		Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	Approved 11.01.23	June-27	299.973	30.000	45.000	0.000	75.000	224.973	84.524	0.000	84.524	0.000	25	53
203	SEDEE-PP-22-0084		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	Approved 17.01.23	June-27	159.999	22.500	27.500	0.000	50.000	109.999	25.000	0.000	25.000	0.000	31	47
204	SEDEE-PP-22-0085		Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	Approved 11.01.23	June-27	499.977	100.000	79.995	0.000	179.995	319.982	60.000	0.000	60.000	0.000	36	48
205	SEDEE-PP-22-0086		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	Approved 30.11.22	June-27	299.890	12.500	57.478	0.000	69.978	229.912	35.000	0.000	35.000	0.000	23	35
206	SEDEE-PP-22-0087		Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	S.B.A	Approved 11.01.23	June-27	394.760	60.000	81.952	0.000	141.952	252.808	30.000	0.000	30.000	0.000	36	44

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
207	SEDEE-PP-22-0088		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	N.Feroze	Approved 28.12.22	June-27	160.000	22.500	27.500	0.000	50.000	110.000	20.000	0.000	20.000	0.000	31	44
208	SEDEE-PP-22-0089		Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	Approved 28.12.22	June-27	155.328	15.000	28.065	0.000	43.065	112.263	15.000	0.000	15.000	0.000	28	37
209	SEDEE-PP-22-0090		Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	Approved 30.11.22	June-27	299.995	45.000	51.000	0.000	96.000	203.995	25.000	0.000	25.000	0.000	32	40
210	SEDEE-PP-22-0091		Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkano	Approved 11.01.23	June-27	239.940	37.500	40.488	0.000	77.988	161.952	15.000	0.000	15.000	0.000	33	39
211	SEDEE-PP-22-0092		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:145.161 + R:10.128) (Revised on 25.04.2025).	Karachi (E)	Approved 26.12.22	June-27	155.289	15.000	42.413	0.000	57.413	97.876	20.000	0.000	20.000	0.000	37	50
212	SEDEE-PP-22-0093		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:163.660 + R:15.965) (Revised on 25.04.2025).	Karachi (C)	Approved 26.12.22	June-27	179.625	35.000	32.360	0.000	67.360	112.265	25.000	0.000	25.000	0.000	38	51
213	SEDEE-PP-22-0094		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:181.738 +R:12.660) (Revised on 07.05.2025).	Karachi (W)	Approved 26.12.22	June-27	194.398	35.000	32.270	0.000	67.270	127.128	40.000	0.000	40.000	0.000	35	55
214	SEDEE-PP-22-0095		Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	Approved 04.01.23	June-27	199.482	35.000	32.896	0.000	67.896	131.586	25.000	0.000	25.000	0.000	34	47

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
215	SEDEE-PP-22-0096		Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi (Kor)	Approved 26.12.22	June-27	102.232	22.500	39.866	0.000	62.366	39.866	20.000	0.000	20.000	0.000	61	81
216	SEDEE-PP-22-0097		Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:188.119 + R:10.128) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	June-27	198.247	27.500	36.244	0.000	63.744	134.503	40.000	0.000	40.000	0.000	32	52
217	SEDEE-PP-22-0098		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	Approved 02.01.23	June-27	89.972	10.000	35.000	0.000	45.000	44.972	25.000	0.000	25.000	0.000	50	78
218	SEDEE-PP-22-0102		Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkano	Approved 03.11.22	June-27	59.142	3.750	27.696	0.000	31.446	27.696	14.943	0.000	14.943	0.000	53	78
219	SEDEE-PP-23-0004		Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4) (Revised on 08.05.2025).	Matiari	Approved 11.03.24	June-26	35.887	0.000	22.773	0.000	22.773	13.114	13.114	0.000	13.114	0.000	63	100
220	SEDEE-PP-23-0005		Construction of Building for Shelterless Primary Schools (i) GBPS Buxial Khan Leghari (ii) GBPS Bagri Colony Manjhand (iii) GBPS Muslim III Sehwan (03 Units) (SDG#4) (Revised on 25.04.2025)..	Jamshoro	Approved 21.03.24	June-26	47.032	0.000	34.484	0.000	34.484	12.548	12.548	0.000	12.548	0.000	73	100
221	SEDEE-PP-23-0006		Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4) (Revised on 07.05.2025).	Dadu	Approved 21.03.24	June-26	15.539	0.000	11.011	0.000	11.011	4.528	4.528	0.000	4.528	0.000	71	100
222	SEDEE-PP-23-0007		Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4)	Badin	Approved 11.03.24	June-27	57.218	0.000	23.000	0.000	23.000	34.218	20.000	0.000	20.000	0.000	40	75

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
223	SEDEE-PP-23-0011		Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6.	Umerkot	Approved 11.03.24	June-27	159.854	0.000	31.970	0.000	31.970	127.884	15.000	0.000	15.000	0.000	20	29
224	SEDEE-PP-23-0016		Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4) (Revised on 25.04.2025).	Sukkur	Approved 11.03.24	June-26	34.279	0.000	22.939	0.000	22.939	11.340	11.340	0.000	11.340	0.000	67	100
225	SEDEE-PP-23-0017		Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Rang Ujjan (05 Units) (SDG#4)	Khairpur	Approved 11.03.24	June-26	57.349	0.000	23.000	0.000	23.000	34.349	34.349	0.000	34.349	0.000	40	100
226	SEDEE-PP-23-0018		Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4).	Ghotki	Approved 08.03.24 (UR)	June-26	45.879	0.000	45.878	0.000	45.878	0.001	0.001	0.000	0.001	0.000	100	100
227	SEDEE-PP-23-0021		Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	Approved 26.03.24 (UR)	June-26	34.498	0.000	34.497	0.000	34.497	0.001	0.001	0.000	0.001	0.000	100	100
228	SEDEE-PP-23-0022		Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi Jagirani, (v) GBPS Din Muhammad Arbani. (05	Kashmore	Approved 01.04.24	June-26	56.585	0.000	22.500	0.000	22.500	34.085	34.085	0.000	34.085	0.000	40	100
229	SEDEE-PP-23-0024		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS	Hyderabad	Approved 01.04.24	June-27	85.879	0.000	25.764	0.000	25.764	60.115	25.000	0.000	25.000	0.000	30	59
230	SEDEE-PP-23-0025		Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)"GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5.	Dadu	Approved 05.04.24	June-27	76.105	0.000	22.830	0.000	22.830	53.275	22.000	0.000	22.000	0.000	30	59

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
231	SEDEE-PP-23-0026		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GBPS Ali Muhammad Nizamani VI. GBPS	Matiari	Approved 22.03.24	June-27	77.918	0.000	23.375	0.000	23.375	54.543	30.000	0.000	30.000	0.000	30	69
232	SEDEE-PP-23-0027		Repair / Rehabilitation of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Izat Magsi III. GBPS Amir Bux Zounr IV. GBPS Ali Nawaz Shah V. GBPS Kareem dad Magsi	T.M.Khan	Approved 24.11.23	June-26	54.900	3.570	15.399	0.000	18.969	35.931	35.931	0.000	35.931	0.000	35	100
233	SEDEE-PP-23-0028		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Laniwani 7.	T.A.Yar	Approved 27.03.24	June-27	63.411	0.000	19.023	0.000	19.023	44.388	20.000	0.000	20.000	0.000	30	62
234	SEDEE-PP-23-0029		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Ali Murad Shoro 2. GBMS Railo Mian 3. GGPS Essa Shoro 4. GBPS Qasim Ali Baloch 5. GBPS Haji Khan Lalani 6. GBPS Rairi 7. GGPS Alam	Jamshoro	Approved 01.04.24	June-26	62.509	0.000	18.753	0.000	18.753	43.756	43.756	0.000	43.756	0.000	30	100
235	SEDEE-PP-23-0030		Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)" 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haji Ghulam Jamali. 5. GBPS Khair	Badin	Approved 05.04.24	June-27	107.479	0.000	23.500	0.000	23.500	83.979	35.000	0.000	35.000	0.000	22	54
236	SEDEE-PP-23-0031		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6.	Thatta	Approved 02.04.24	June-27	62.060	0.000	18.618	0.000	18.618	43.442	25.000	0.000	25.000	0.000	30	70
237	SEDEE-PP-23-0032		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangejo 6.	Sujawal	Approved 02.04.24	June-27	62.077	0.000	18.623	0.000	18.623	43.454	25.000	0.000	25.000	0.000	30	70
238	SEDEE-PP-23-0033		Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi.	Mirpurkhas	Approved 27.03.24	June-27	62.660	0.000	18.798	0.000	18.798	43.862	25.000	0.000	25.000	0.000	30	70

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
239	SEDEE-PP-23-0034		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tayab Dal 4. GES Islamkot Main 5. GBLSS	Tharparkar	Approved 28.03.24	June-27	61.216	0.000	18.365	0.000	18.365	42.851	25.000	0.000	25.000	0.000	30	71
240	SEDEE-PP-23-0035		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6. GBELS	Umerkot	Approved 27.03.24	June-27	79.431	0.000	23.830	0.000	23.830	55.601	25.000	0.000	25.000	0.000	30	61
241	SEDEE-PP-23-0036		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Affected 2022)" 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Nawab Murad Ali Leghari 3. GBPS Moosa Rind 4.GBPS Nazir Ahmed Kamboh 5. GBPS Dost Ali Rind	S.B.A	Approved 08.03.24	June-26	78.321	0.000	38.496	0.000	38.496	39.825	39.825	0.000	39.825	0.000	49	100
242	SEDEE-PP-23-0037		Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari	Sanghar	Approved 08.03.24	June-27	77.040	0.000	23.112	0.000	23.112	53.928	25.000	0.000	25.000	0.000	30	62
243	SEDEE-PP-23-0038		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGLSS Chanheen	N.Feroze	Approved 25.03.24	June-27	92.654	0.000	27.796	0.000	27.796	64.858	20.000	0.000	20.000	0.000	30	52
244	SEDEE-PP-23-0039		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chibhar Katohar 6.	Sukkur	Approved 25.03.24	June-27	78.133	0.000	23.440	0.000	23.440	54.693	20.000	0.000	20.000	0.000	30	56
245	SEDEE-PP-23-0040		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Keti Mir	Khairpur	Approved 29.03.24	June-27	127.907	0.000	38.372	0.000	38.372	89.535	10.000	0.000	10.000	0.000	30	38
246	SEDEE-PP-23-0041		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS YOusif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan	Ghotki	Approved 25.03.24	June-27	78.650	0.000	23.595	0.000	23.595	55.055	25.000	0.000	25.000	0.000	30	62

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
247	SEDEE-PP-23-0042		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra	Larkano	Approved 01.04.24	June-27	74.944	0.000	22.483	0.000	22.483	52.461	15.000	0.000	15.000	0.000	30	50
248	SEDEE-PP-23-0043		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Sajan Gadhi, 5. GBPS Rahim Dad Mugheri.	Kamber	Approved 29.03.24	June-27	77.771	0.000	23.330	0.000	23.330	54.441	25.000	0.000	25.000	0.000	30	62
249	SEDEE-PP-23-0044		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak–I 2.GBPS Imam Bux Jafferi, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan, 7.GBLSS Thanrio.	Shikarpur	Approved 26.03.24	June-27	62.565	0.000	18.770	0.000	18.770	43.795	10.000	0.000	10.000	0.000	30	46
250	SEDEE-PP-23-0045		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan,GPS Piyaro Baikani,GPS Daulat	Kashmore	Approved 29.03.24	June-27	62.095	0.000	18.628	0.000	18.628	43.467	15.000	0.000	15.000	0.000	30	54
251	SEDEE-PP-23-0046		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Soomro, 5. GBPS Hawaldar Brohi, 6. GBPS	Jacobabad	Approved 25.03.24	June-27	95.692	0.000	28.707	0.000	28.707	66.985	20.000	0.000	20.000	0.000	30	51
252	SEDEE-PP-23-0047		Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi. 4. GBLSS Drigh Public. Shah	Karachi (Kor)	Approved 01.04.24	June-27	120.403	0.000	18.290	0.000	18.290	102.113	25.000	0.000	25.000	0.000	15	36
253	SEDEE-PP-23-0048		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-	Karachi (E)	Approved 03.04.24	June-27	115.493	0.000	18.587	0.000	18.587	96.906	20.000	0.000	20.000	0.000	16	33
254	SEDEE-PP-23-0049		Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan (ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4) (Revised on 07.05.2025).	Karachi (W)	Approved 27.03.24	June-27	116.549	0.000	18.752	0.000	18.752	97.797	25.000	0.000	25.000	0.000	16	38

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
255	SEDEE-PP-23-0050		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sohrab Goth (V) GBPS Town Committee	Karachi (C)	Approved 22.03.24	June-27	123.620	0.000	18.750	0.000	18.750	104.870	25.000	0.000	25.000	0.000	15	35
256	SEDEE-PP-23-0051		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4)	Karachi (S)	Approved 21.03.24	June-27	63.316	0.000	19.000	0.000	19.000	44.316	25.000	0.000	25.000	0.000	30	69
257	SEDEE-PP-23-0052		Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam	Karachi (M)	Approved 28.03.24	June-27	132.066	0.000	22.720	0.000	22.720	109.346	20.000	0.000	20.000	0.000	17	32
258	SEDEE-PP-23-0053		Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahabi	Karachi (Kea)	Approved 01.04.24	June-27	114.647	0.000	18.402	0.000	18.402	96.245	25.000	0.000	25.000	0.000	16	38
259	SEDEE-PP-23-0054		Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4) (Revised on 22.11.2024).	Larkano	Approved 11.03.24	June-26	44.695	0.000	29.006	0.000	29.006	15.689	15.689	0.000	15.689	0.000	65	100
260	SEDEE-PP-23-0055		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Gujjo 6. GBPS	Hyderabad	Approved 28.03.24	June-27	77.909	0.000	23.373	0.000	23.373	54.536	20.000	0.000	20.000	0.000	30	56
261	SEDEE-PP-23-0056		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad	Dadu	Approved 27.03.24	June-27	79.037	0.000	23.711	0.000	23.711	55.326	20.000	0.000	20.000	0.000	30	55
262	SEDEE-PP-23-0057		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS	Matiari	Approved 21.03.24	June-27	78.243	0.000	23.473	0.000	23.473	54.770	14.000	0.000	14.000	0.000	30	48

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
263	SEDEE-PP-23-0058		Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan III. GBPS Muhammad Ali Zaur IV. GBPS Haji Allah Dito Khoso	T.M.Khan	Approved 24.11.23	June-26	48.589	3.515	13.522	0.000	17.037	31.552	31.552	0.000	31.552	0.000	35	100
264	SEDEE-PP-23-0059		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colony 6.	T.A.Yar	Approved 28.03.24	June-27	62.455	0.000	18.736	0.000	18.736	43.719	25.000	0.000	25.000	0.000	30	70
265	SEDEE-PP-23-0060		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BUBAK 6. GBPS Khair	Jamshoro	Approved 01.04.24	June-27	78.490	0.000	23.547	0.000	23.547	54.943	25.000	0.000	25.000	0.000	30	62
266	SEDEE-PP-23-0061		Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux	Badin	Approved 01.04.24	June-27	99.098	0.000	23.700	0.000	23.700	75.398	25.000	0.000	25.000	0.000	24	49
267	SEDEE-PP-23-0062		Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)" 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGLSS Abdul Qadir Lashari. 6. GBPS	Thatta	Approved 05.04.24	June-27	77.106	0.000	23.132	0.000	23.132	53.974	25.000	0.000	25.000	0.000	30	62
268	SEDEE-PP-23-0063		Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)" 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haji Lakha Dino Jatt 5. GBPS Haji	Sujawal	Approved 05.04.24	June-27	62.493	0.000	18.748	0.000	18.748	43.745	20.000	0.000	20.000	0.000	30	62
269	SEDEE-PP-23-0064		Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari IIII. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS -	Mirpurkhas	Approved 01.04.24	June-27	78.062	0.000	23.418	0.000	23.418	54.644	20.000	0.000	20.000	0.000	30	56
270	SEDEE-PP-23-0065		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colony Mithi 5. GBLSS	Tharparkar	Approved 28.03.24	June-27	76.126	0.000	22.838	0.000	22.838	53.288	20.000	0.000	20.000	0.000	30	56

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
271	SEDEE-PP-23-0066		Construction / Reconstruction of Existing Primary / Elementary Schools. (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Nek Mohamamd Nohri 3. GGPS Shadi Palli Old 4. GBELS Pithoro 5. GGPS Rasool Bux Arisar 6.	Umerkot	Approved 27.03.24	June-27	79.252	0.000	23.776	0.000	23.776	55.476	55.476	0.000	55.476	0.000	30	100
272	SEDEE-PP-23-0067		Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal	S.B.A	Approved 08.03.24	June-27	76.195	0.000	37.860	0.000	37.860	38.335	20.000	0.000	20.000	0.000	50	76
273	SEDEE-PP-23-0068		Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang	Sanghar	Approved 21.03.24	June-27	78.158	0.000	23.447	0.000	23.447	54.711	20.000	0.000	20.000	0.000	30	56
274	SEDEE-PP-23-0069		Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareepur Tharushah 5. GBPS Sher	N.Feroze	Approved 27.03.24	June-27	93.164	0.000	27.950	0.000	27.950	65.214	20.000	0.000	20.000	0.000	30	51
275	SEDEE-PP-23-0070		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo	Sukkur	Approved 25.03.24	June-27	78.063	0.000	23.420	0.000	23.420	54.643	15.000	0.000	15.000	0.000	30	49
276	SEDEE-PP-23-0071		Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS	Khairpur	Approved 29.03.24	June-27	149.495	0.000	29.900	0.000	29.900	119.595	20.000	0.000	20.000	0.000	20	33
277	SEDEE-PP-23-0072		Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panjal Sahto 7. GBPS Yar	Ghotki	Approved 25.03.24	June-27	78.792	0.000	23.638	0.000	23.638	55.154	20.000	0.000	20.000	0.000	30	55
278	SEDEE-PP-23-0073		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla	Larkano	Approved 29.03.24	June-27	75.101	0.000	22.530	0.000	22.530	52.571	20.000	0.000	20.000	0.000	30	57

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
279	SEDEE-PP-23-0074		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4. GBPS Ali Khan,GBPS Abdul Karim Khoso,GBPS Noor-ul-Huda Shah, GBLSS Khawind Dino Kalhoro,GBPS Sachal	Kamber	Approved 26.03.24	June-26	53.202	0.000	15.960	0.000	15.960	37.242	37.242	0.000	37.242	0.000	30	100
280	SEDEE-PP-23-0075		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4)	Shikarpur	Approved 29.03.24	June-27	62.178	0.000	18.653	0.000	18.653	43.525	15.000	0.000	15.000	0.000	30	54
281	SEDEE-PP-23-0076		Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan,GPS Haibat Shaheed,GBPS	Kashmore	Approved 29.03.24	June-27	62.168	0.000	18.650	0.000	18.650	43.518	20.000	0.000	20.000	0.000	30	62
282	SEDEE-PP-23-0077		Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan	Jacobabad	Approved 25.03.24	June-27	79.325	0.000	23.800	0.000	23.800	55.525	20.000	0.000	20.000	0.000	30	55
283	SEDEE-PP-23-0078		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4) (Revised on 28.04.2025).	Karachi (Kor)	Approved 03.04.24	June-27	148.467	0.000	18.400	0.000	18.400	130.067	40.000	0.000	40.000	0.000	12	39
284	SEDEE-PP-23-0079		Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-	Karachi (E)	Approved 03.04.24	June-26	62.893	0.000	18.868	0.000	18.868	44.025	44.025	0.000	44.025	0.000	30	100
285	SEDEE-PP-23-0080		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin Mir Muhammad Goth (03 units) (SDG#4)	Karachi (W)	Approved 03.04.24	June-26	62.718	0.000	18.815	0.000	18.815	43.903	43.903	0.000	43.903	0.000	30	100
286	SEDEE-PP-23-0081		Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4). (Revised on 06.05.2025).	Karachi (C)	Approved 22.03.24	June-27	131.161	0.000	19.033	0.000	19.033	112.128	35.000	0.000	35.000	0.000	15	41

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
287	SEDEE-PP-23-0082		Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4) (Revised on 06.05.2025).	Karachi (S)	Approved 21.03.24	June-27	140.534	0.000	23.728	0.000	23.728	116.806	35.000	0.000	35.000	0.000	17	42
288	SEDEE-PP-23-0083		Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Wariyo Gabol	Karachi (M)	Approved 03.04.24	June-27	151.461	0.000	23.419	0.000	23.419	128.042	25.000	0.000	25.000	0.000	15	32
289	SEDEE-PP-23-0084		Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4) (Revised on 07.05.2025).	Karachi (Kea)	Approved 27.03.24	June-27	116.032	0.000	18.528	0.000	18.528	97.504	25.000	0.000	25.000	0.000	16	38
290	SEDEE-PP-23-0085		Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	Approved 22.03.24	June-27	90.866	0.000	27.260	0.000	27.260	63.606	15.000	0.000	15.000	0.000	30	47
291	SEDEE-PP-23-0087		Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Mirpurkhas, Khairpur, Badin, S.B.A, Sukkur, Ghotki &	Approved 17.05.23	June-28	142.410	0.000	5.697	0.000	5.697	136.713	3.000	57.356	60.356	400.000	4	46
			Total Elementary Education (On-going)				24168.323	6399.158	4147.260	35.000	10546.418	13621.905	5795.041	957.356	6752.397	27769.350		
			Secondary Education (On-Going Schemes)															
292	SEDSE-PP-09-0002		Establishment of Public Schools in Sindh (05 Units) (C:2034.195+ R:138.843) (Re-revised on 15.07.21) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	Approved 29.02.07	June-27	2169.038	1217.509	184.654	0.000	1402.163	766.875	40.000	0.000	40.000	0.000	65	66
293	SEDSE-PP-08-0001		Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-27	2006.364	1535.445	0.000	0.000	1535.445	470.919	0.001	0.000	0.001	0.000	77	77

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
294	SEDSE-PP-08-0002		Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-27	1293.132	1019.624	0.000	0.000	1019.624	273.508	0.001	0.000	0.001	0.000	79	79
295	SEDSE-PP-07-0005		Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081.519+ R: 1298.825) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-27	4380.344	1909.814	0.000	0.000	1909.814	2470.530	0.001	0.000	0.001	0.000	44	44
296	SEDSE-PP-07-0006		Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-27	1225.571	821.238	0.000	0.000	821.238	404.333	0.001	0.000	0.001	0.000	67	67
297	SEDSE-PP-15-0004		Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	Approved 21.04.11	June-27	597.024	451.840	25.221	0.000	477.061	119.963	20.000	0.000	20.000	0.000	80	83
298	SEDSE-PP-17-0034		Establishment of English Medium Schools in Sindh (25 Units) (One in Each District) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (C: 5093.161 + R: 408.29) (Re-revised on 19.10.22) (SDG#4)	Sindh	Approved 03.04.13	June-26	5501.451	5121.572	287.140	0.000	5408.712	92.739	92.739	0.000	92.739	0.000	98	100
299	SEDSE-PP-11-0002		Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	Approved 09.02.12	June-27	290.692	195.540	0.000	0.000	195.540	95.152	25.000	0.000	25.000	0.000	67	76
300	SEDSE-PP-15-0005		Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.15	June-27	606.060	136.692	1.250	0.000	137.942	468.118	0.001	0.000	0.001	0.000	23	23
301	SEDSE-PP-17-0035		Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	Approved 14.10.16	June-27	264.024	247.617	0.000	0.000	247.617	16.407	6.517	0.000	6.517	0.000	94	96

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
302	SEDSE-PP-17-0038		Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-26	60.574	42.820	0.000	0.000	42.820	17.754	17.754	0.000	17.754	0.000	71	100
303	SEDSE-PP-19-0067		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	Approved 22.11.19	June-27	42.916	36.890	2.713	0.000	39.603	3.313	0.001	0.000	0.001	0.000	92	92
304	SEDSE-PP-19-0069		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 53.175 + R: 4.214) (SDG#4) (Revised on 22.05.2023)	T.A.Yar	Approved 22.11.19	June-26	57.389	41.581	2.879	0.000	44.460	12.929	8.716	4.212	12.928	0.000	77	100
305	SEDSE-PP-19-0083		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	Approved 22.11.19	June-27	48.217	23.458	5.498	0.000	28.956	19.261	16.494	0.000	16.494	0.000	60	94
306	SEDSE-PP-19-0085		Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Re-revised on 22.11.2024). (SDG#4)	Karachi (E)	Approved 22.11.19	June-27	194.190	66.430	48.668	0.000	115.098	79.092	30.000	0.000	30.000	0.000	59	75
307	SEDSE-PP-19-0094		Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	Approved 28.11.19 (U/R)	June-27	160.736	150.220	0.000	0.000	150.220	10.516	0.007	0.000	0.007	0.000	93	93
308	SEDSE-FP-19-0095		Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	Approved 28.11.19	June-27	1191.225	255.810	186.407	0.000	442.217	749.008	0.000	150.000	150.000	4344.470	37	50
309	SEDSE-PP-20-0019		Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi (S)	Approved 10.11.20	June-27	480.656	24.451	91.241	0.000	115.692	364.964	40.000	0.000	40.000	0.000	24	32

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
310	SEDSE-PP-21-0159		Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi (E)	Approved 06.10.21	June-27	125.699	56.926	30.000	0.000	86.926	38.773	25.000	0.000	25.000	0.000	69	89
311	SEDSE-PP-21-0166		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	Approved 26.08.21	June-26	62.594	30.000	15.000	0.000	45.000	17.594	17.594	0.000	17.594	0.000	72	100
312	SEDSE-PP-21-0167		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4) (Revised on 12.05.2025).	Matiari	Approved 08.09.21	June-26	91.013	53.543	0.000	0.000	53.543	37.470	37.470	0.000	37.470	0.000	59	100
313	SEDSE-PP-21-0169		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	Approved 17.09.21	June-26	54.480	22.500	15.000	0.000	37.500	16.980	16.980	0.000	16.980	0.000	69	100
314	SEDSE-PP-21-0170		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	Approved 26.08.21	June-26	58.335	29.568	15.000	0.000	44.568	13.767	13.767	0.000	13.767	0.000	76	100
315	SEDSE-PP-21-0171		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	Approved 08.09.21	June-26	82.173	50.496	15.000	0.000	65.496	16.677	15.987	0.690	16.677	0.000	80	100
316	SEDSE-PP-21-0172		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	Approved 17.09.21	June-26	65.760	48.674	10.000	0.000	58.674	7.086	7.086	0.000	7.086	0.000	89	100
317	SEDSE-PP-21-0174		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	Approved 17.09.21	June-27	145.154	59.470	30.000	0.000	89.470	55.684	20.000	0.000	20.000	0.000	62	75

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
318	SEDSE-PP-21-0177		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	Approved 17.09.21	June-26	98.994	67.500	10.000	0.000	77.500	21.494	21.494	0.000	21.494	0.000	78	100
319	SEDSE-PP-21-0181		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	Approved 08.09.21	June-26	51.327	24.380	10.000	0.000	34.380	16.947	16.947	0.000	16.947	0.000	67	100
320	SEDSE-PP-21-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	Approved 26.08.21	June-26	53.642	35.213	10.000	0.000	45.213	8.429	8.429	0.000	8.429	0.000	84	100
321	SEDSE-PP-21-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised on 25.04.2025).	Karachi (E)	Approved 08.09.21	June-27	169.090	47.400	15.000	0.000	62.400	106.690	25.000	0.000	25.000	0.000	37	52
322	SEDSE-PP-21-0193		Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	S.B.A	Approved 26.08.21	June-27	153.415	79.212	12.500	88.000	91.712	61.703	25.000	6.506	31.506	0.000	60	80
323	SEDSE-PP-21-0198		Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	Approved 28.01.22	June-27	149.181	10.394	12.500	0.000	22.894	126.287	20.000	0.000	20.000	0.000	15	29
324	SEDSE-PP-21-0199		Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	Approved 27.04.22	June-27	163.050	37.580	25.094	0.000	62.674	100.376	15.000	0.000	15.000	0.000	38	48
325	SEDSE-PP-21-0200		Establishment of IBA Community Model Schools (02 Units) (C:182.757 + R:13.960) (SDG#4) (Revised on 08.05.2025).	Larkano	Approved 06.10.21	June-27	196.717	56.250	20.000	0.000	76.250	120.467	15.000	0.000	15.000	0.000	39	46

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
326	SEDSE-PP-21-0203		Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4).	N.Feroze	Approved 02.12.21	June-27	52.799	15.000	20.000	0.000	35.000	17.799	15.844	0.000	15.844	0.000	66	96
327	SEDSE-PP-21-0205		Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (revised on 14.02.2023) (C: 80.594 + R: 8.66) (SDG#4)	Sanghar	Approved 26.08.21	June-27	89.254	49.840	20.000	0.000	69.840	19.414	10.754	0.000	10.754	0.000	78	90
328	SEDSE-PP-22-0103		Up-gradation of Middle School to High School (02 Units) (SDG#4) (C:105.337 + R:9.110) (Revised on 22.11.2024).	Hyderabad	Approved 23.12.22	June-27	114.447	30.000	20.000	0.000	50.000	64.447	25.000	0.000	25.000	0.000	44	66
329	SEDSE-PP-22-0104		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	Approved 23.12.22	June-27	197.881	30.000	33.576	0.000	63.576	134.305	25.000	0.000	25.000	0.000	32	45
330	SEDSE-PP-22-0105		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	Approved 17.01.23	June-27	131.299	22.500	21.760	0.000	44.260	87.039	25.000	0.000	25.000	0.000	34	53
331	SEDSE-PP-22-0106		Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	S.B.A	Approved 11.01.23	June-27	250.060	45.000	51.012	0.000	96.012	154.048	20.000	0.000	20.000	0.000	38	46
332	SEDSE-PP-22-0107		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	N.Feroze	Approved 16.01.23	June-27	99.000	20.000	25.000	0.000	45.000	54.000	20.000	0.000	20.000	0.000	45	66
333	SEDSE-PP-22-0108		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	Approved 03.11.22	June-27	84.542	15.000	25.000	0.000	40.000	44.542	15.000	0.000	15.000	0.000	47	65

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
334	SEDSE-PP-22-0109		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	Approved 28.12.22	June-27	193.379	30.000	32.676	0.000	62.676	130.703	15.000	0.000	15.000	0.000	32	40
335	SEDSE-PP-22-0110		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	Approved 03.11.22	June-27	121.828	25.350	25.000	0.000	50.350	71.478	30.000	0.000	30.000	0.000	41	66
336	SEDSE-PP-22-0111		Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkano	Approved 28.12.22	June-27	197.849	37.500	32.070	0.000	69.570	128.279	25.000	0.000	25.000	0.000	35	48
337	SEDSE-PP-22-0112		Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973).	Kamber	Approved 03.11.22	June-27	118.528	22.500	30.000	0.000	52.500	66.028	25.000	0.000	25.000	0.000	44	65
338	SEDSE-PP-22-0113		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	Approved 03.11.22	June-27	81.067	15.000	20.000	0.000	35.000	46.067	10.000	0.000	10.000	0.000	43	56
339	SEDSE-PP-22-0114		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	Approved 03.11.22	June-27	81.043	14.950	20.000	0.000	34.950	46.093	20.000	0.000	20.000	0.000	43	68
340	SEDSE-PP-22-0115		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	Approved 23.01.23	June-27	83.375	5.000	20.000	0.000	25.000	58.375	20.000	0.000	20.000	0.000	30	54
341	SEDSE-PP-22-0116		Up-gradation of Middle School to High School (i) GBLSS Shirin Jinnah Colony (ii) GGLSS Mission Road (02 Units) (SDG#4)(C:172.724+ R:9.110) (Revised on 07.05.2025).	Karachi (S)	Approved 09.11.22	June-27	181.834	19.950	32.274	0.000	52.224	129.610	25.000	0.000	25.000	0.000	29	42

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
342	SEDSE-PP-22-0117		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:133.028 + R:9.102) (Revised on 25.04.2025).	Karachi (E)	Approved 16.01.23	June-27	142.130	15.000	41.993	0.000	56.993	85.137	25.000	0.000	25.000	0.000	40	58
343	SEDSE-PP-22-0118		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:150.061 + R:13.665) (Revised on 24.04.2025).	Karachi (C)	Approved 26.12.22	June-27	163.726	22.500	38.226	0.000	60.726	103.000	25.000	0.000	25.000	0.000	37	52
344	SEDSE-PP-22-0119		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:139.935 + R:11.388) (Revised on 25.04.2025).	Karachi (W)	Approved 26.12.22	June-27	151.323	15.000	41.865	0.000	56.865	94.458	25.000	0.000	25.000	0.000	38	54
345	SEDSE-PP-22-0120		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:151.169+R:12.273) (Revised on 25.04.2025).	Karachi (M)	Approved 04.01.23	June-27	163.440	19.950	39.516	0.000	59.466	103.974	25.000	0.000	25.000	0.000	36	52
346	SEDSE-PP-22-0121		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (Kor)	Approved 10.11.22	June-27	98.986	17.480	40.753	0.000	58.233	40.753	25.000	0.000	25.000	0.000	59	84
347	SEDSE-PP-22-0122		Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:187.915 + R:10.210) (Revised on 07.05.2025).	Karachi (Kea)	Approved 26.12.22	June-27	198.125	19.950	39.525	0.000	59.475	138.650	25.000	0.000	25.000	0.000	30	43
348	SEDSE-PP-22-0123		Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198)(Revised on)	Jamshoro	Approved 23.12.22	June-27	114.055	6.250	21.561	0.000	27.811	86.244	25.000	0.000	25.000	0.000	24	46
349	SEDSE-PP-22-0124		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	Approved 05.01.23	June-27	97.762	10.000	7.500	0.000	17.500	80.262	25.000	0.000	25.000	0.000	18	43

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
350	SEDSE-PP-22-0125		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:124.646 + R:8.198) (Revised on 24.04.2025).	Badin	Approved 02.01.23	June-27	132.844	10.000	30.000	0.000	40.000	92.844	25.000	0.000	25.000	0.000	30	49
351	SEDSE-PP-22-0126		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	T.A.Yar	Approved 02.01.23	June-27	110.776	0.000	15.678	0.000	15.678	95.098	25.000	0.000	25.000	0.000	14	37
352	SEDSE-PP-22-0127		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	Approved 26.12.22	June-27	116.894	15.000	20.379	0.000	35.379	81.515	25.000	0.000	25.000	0.000	30	52
353	SEDSE-PP-22-0128		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	Approved 28.12.22	June-27	89.950	10.000	18.750	0.000	28.750	61.200	15.000	0.000	15.000	0.000	32	49
354	SEDSE-PP-22-0129		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:150.852 + R:8.256) (Revised on 25.04.2025). (Revised on 25.04.2025)..	Dadu	Approved 23.12.22	June-27	159.108	5.000	25.000	0.000	30.000	129.108	25.000	0.000	25.000	0.000	19	35
355	SEDSE-PP-22-0130		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	Approved 05.01.23	June-27	111.421	55.000	20.000	0.000	75.000	36.421	15.000	0.000	15.000	0.000	67	81
356	SEDSE-PP-22-0131		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	Approved 17.01.23	June-27	111.579	20.000	25.000	0.000	45.000	66.579	25.000	0.000	25.000	0.000	40	63
357	SEDSE-PP-22-0132		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 28.12.22	June-27	104.897	5.000	25.000	0.000	30.000	74.897	25.000	0.000	25.000	0.000	29	52

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
358	SEDSE-PP-22-0133		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:188.223 + R:8.278) (Revised on 27.05.25)	Matiari	Approved 02.01.23	June-27	196.501	44.050	25.000	0.000	69.050	127.451	50.000	0.000	50.000	0.000	35	61
359	SEDSE-PP-22-0134		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	Approved 03.11.22	June-27	104.897	14.050	25.000	0.000	39.050	65.847	25.000	0.000	25.000	0.000	37	61
360	SEDSE-PP-22-0135		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	June-27	105.072	15.000	25.000	0.000	40.000	65.072	25.000	0.000	25.000	0.000	38	62
361	SEDSE-PP-22-0136		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	Approved 17.01.23	June-27	104.897	15.000	20.000	0.000	35.000	69.897	20.000	0.000	20.000	0.000	33	52
362	SEDSE-PP-22-0137		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	Approved 26.12.22	June-27	104.332	5.000	30.000	0.000	35.000	69.332	25.000	0.000	25.000	0.000	34	58
363	SEDSE-PP-22-0138		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	Approved 03.11.22	June-27	104.897	19.050	20.000	0.000	39.050	65.847	20.000	0.000	20.000	0.000	37	56
364	SEDSE-PP-22-0139		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 03.11.22	June-27	103.420	29.050	25.000	0.000	54.050	49.370	20.000	0.000	20.000	0.000	52	72
365	SEDSE-PP-22-0140		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	Approved 16.01.23	June-27	102.993	5.000	5.000	0.000	10.000	92.993	20.121	0.000	20.121	0.000	10	29

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
366	SEDSE-PP-22-0141		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	Approved 26.12.22	June-27	90.000	15.000	20.000	0.000	35.000	55.000	20.000	0.000	20.000	0.000	39	61
367	SEDSE-PP-22-0142		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	Approved 26.12.22	June-27	105.630	15.000	50.000	0.000	65.000	40.630	15.000	0.000	15.000	0.000	62	76
368	SEDSE-PP-22-0143		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	Approved 26.12.22	June-27	104.897	5.000	30.000	0.000	35.000	69.897	20.000	0.000	20.000	0.000	33	52
369	SEDSE-PP-22-0144		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	Approved 09.11.22	June-27	105.973	10.300	30.000	0.000	40.300	65.673	25.000	0.000	25.000	0.000	38	62
370	SEDSE-PP-22-0145		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:105.979 + R:8.198) (Revised on 24.04.2025).	Karachi (M)	Approved 04.01.23	June-27	114.157	17.030	25.000	0.000	42.030	72.127	35.000	0.000	35.000	0.000	37	67
371	SEDSE-PP-22-0146		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:139.223+ R: 8.256) (Revised on 24.04.2025).	Karachi (Kor)	Approved 10.11.22	June-27	147.479	15.000	25.000	0.000	40.000	107.479	25.000	0.000	25.000	0.000	27	44
372	SEDSE-PP-22-0147		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:144.124 + R: 8.256) (Revised on 28.04.2025).	Karachi (Kor)	Approved 10.11.22	June-27	152.380	15.000	30.000	0.000	45.000	107.380	25.000	0.000	25.000	0.000	30	46
373	SEDSE-PP-22-0148		Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 108.019 + R:8.198) (Revised on 06.05.2025).	Karachi (W)	Approved 26.12.22	June-27	116.217	17.250	22.500	0.000	39.750	76.467	25.000	0.000	25.000	0.000	34	56

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
374	SEDSE-PP-22-0149		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:114.268 + R:8.198) (Revised on 06.05.2025).	Karachi (W)	Approved 26.12.22	June-27	122.352	19.050	30.000	0.000	49.050	73.302	25.000	0.000	25.000	0.000	40	61
375	SEDSE-PP-22-0150		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	Approved 17.01.23	June-27	111.579	20.000	30.000	0.000	50.000	61.579	25.000	0.000	25.000	0.000	45	67
376	SEDSE-PP-22-0151		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	Approved 26.12.22	June-27	116.924	17.030	30.000	0.000	47.030	69.894	25.000	0.000	25.000	0.000	40	62
377	SEDSE-PP-22-0152		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 +R:8.598).	Umerkot	Approved 04.01.23	June-27	111.421	41.250	35.086	0.000	76.336	35.085	25.000	0.000	25.000	0.000	69	91
378	SEDSE-PP-22-0153		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	Approved 02.01.23	June-27	111.337	15.000	25.000	0.000	40.000	71.337	25.000	0.000	25.000	0.000	36	58
379	SEDSE-PP-22-0154		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (189.236 + R:8.278) (Revised on 27.5.25)	Matiari	Approved 02.01.23	June-27	197.514	44.050	20.000	0.000	64.050	133.464	25.000	0.000	25.000	0.000	32	45
380	SEDSE-PP-22-0155		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	Approved 26.12.22	June-27	105.630	5.000	40.000	0.000	45.000	60.630	25.000	0.000	25.000	0.000	43	66
381	SEDSE-PP-22-0156		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	Approved 03.11.22	June-27	103.420	24.050	30.000	0.000	54.050	49.370	25.000	0.000	25.000	0.000	52	76

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
382	SEDSE-PP-22-0157		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	Approved 26.12.22	June-27	90.000	15.000	20.000	0.000	35.000	55.000	25.000	0.000	25.000	0.000	39	67
383	SEDSE-PP-22-0158		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	Approved 26.12.22	June-27	89.950	17.030	36.460	0.000	53.490	36.460	15.000	0.000	15.000	0.000	59	76
384	SEDSE-PP-22-0159		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	Approved 26.12.22	June-27	105.072	15.000	25.000	0.000	40.000	65.072	55.072	0.000	55.072	0.000	38	90
385	SEDSE-PP-22-0161		Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:132.611 + R:10.000) (Revised on 27.5.25)	Kamber	Approved 26.12.22	June-27	142.611	5.000	89.452	0.000	94.452	48.159	25.000	0.000	25.000	0.000	66	84
386	SEDSE-PP-22-0168		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 24.04.2025).	Badin	Approved 05.01.23	June-27	152.848	11.250	20.000	0.000	31.250	121.598	25.000	0.000	25.000	0.000	20	37
387	SEDSE-PP-22-0175		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:73.669 +R:10.000) (Revised on 24.04.2025)..	Sanghar	Approved 26.12.22	June-27	83.669	11.250	33.689	0.000	44.939	38.730	15.000	0.000	15.000	0.000	54	72
388	SEDSE-PP-22-0178		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 28.04.2025).	Khairpur	Approved 26.12.22	June-27	95.076	15.000	30.000	0.000	45.000	50.076	20.000	0.000	20.000	0.000	47	68
389	SEDSE-PP-22-0180		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	Approved 16.01.23	June-27	94.915	15.000	30.000	0.000	45.000	49.915	15.000	0.000	15.000	0.000	47	63

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
390	SEDSE-PP-22-0182		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	Approved 16.01.23	June-26	39.956	9.900	15.000	0.000	24.900	15.056	15.056	0.000	15.056	0.000	62	100
391	SEDSE-PP-22-0183		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	Approved 13.02.23	June-26	39.887	9.000	11.250	0.000	20.250	19.637	19.637	0.000	19.637	0.000	51	100
392	SEDSE-PP-22-0184		Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	Approved 16.01.23	June-26	40.319	9.000	15.000	0.000	24.000	16.319	16.319	0.000	16.319	0.000	60	100
393	SEDSE-PP-22-0192		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Hyderabad	Approved 13.02.23	June-27	150.000	0.000	5.000	0.000	5.000	145.000	28.000	0.000	28.000	0.000	3	22
394	SEDSE-PP-22-0193		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Karachi (Kea)	Approved 13.02.23	June-27	150.000	0.000	5.000	0.000	5.000	145.000	28.000	0.000	28.000	0.000	3	22
395	SEDSE-PP-22-0194		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	S.B.A	Approved 13.02.23	June-27	190.376	0.000	9.005	0.000	9.005	181.371	37.000	0.000	37.000	0.000	5	24
396	SEDSE-PP-22-0195		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Sukkur	Approved 13.02.23	June-27	190.376	0.000	9.005	0.000	9.005	181.371	37.000	0.000	37.000	0.000	5	24
397	SEDSE-PP-22-0196		Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Larkano	Approved 13.02.23	June-27	190.376	0.000	9.005	0.000	9.005	181.371	37.720	0.000	37.720	0.000	5	25

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
398	SEDSE-PP-22-0198		Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:41.904 + R:4.001) (Revised on 28.04.2025).	Khairpur	Approved 24.04.22	June-27	45.905	12.600	16.290	0.000	28.890	17.015	13.014	0.000	13.014	0.000	63	91
399	SEDSE-PP-22-0200		Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	Approved 23.12.22	June-27	196.394	60.000	27.279	0.000	87.279	109.115	25.000	0.000	25.000	0.000	44	57
400	SEDSE-PP-22-0201		Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555).	Umerkot	Approved 05.01.23	June-27	98.000	37.500	30.250	0.000	67.750	30.250	25.695	0.000	25.695	0.000	69	95
401	SEDSE-PP-22-0203		Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:188.855 + R:8.278)(Revised on 27.5.25)	Matiari	Approved 02.01.23	June-27	197.133	34.050	25.917	0.000	59.967	137.166	25.000	0.000	25.000	0.000	30	43
402	SEDSE-PP-23-0088		Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHs	Hyderabad	Approved 22.03.24	June-27	85.886	0.000	25.766	0.000	25.766	60.120	5.000	0.000	5.000	0.000	30	36
403	SEDSE-PP-23-0089		Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)" 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	Approved 05.04.24	June-27	76.450	0.000	22.935	0.000	22.935	53.515	25.000	0.000	25.000	0.000	30	63
404	SEDSE-PP-23-0090		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	June-27	77.891	0.000	23.367	0.000	23.367	54.524	25.000	0.000	25.000	0.000	30	62
405	SEDSE-PP-23-0091		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder	T.M.Khan	Approved 24.11.23	June-27	58.472	3.525	16.484	0.000	20.009	38.463	15.000	0.000	15.000	0.000	34	60

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
406	SEDSE-PP-23-0092		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher	T.A.Yar	Approved 28.03.24	June-27	62.961	0.000	18.888	0.000	18.888	44.073	20.000	0.000	20.000	0.000	30	62
407	SEDSE-PP-23-0093		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units)	Jamshoro	Approved 27.03.24	June-27	78.184	0.000	23.455	0.000	23.455	54.729	14.000	0.000	14.000	0.000	30	48
408	SEDSE-PP-23-0094		Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Campus Tando BagoV. GBHS PhulkaraVI.	Badin	Approved 28.03.24	June-27	118.360	0.000	23.722	0.000	23.722	94.638	25.000	0.000	25.000	0.000	20	41
409	SEDSE-PP-23-0095		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	Approved 02.04.24	June-27	61.838	0.000	18.551	0.000	18.551	43.287	20.000	0.000	20.000	0.000	30	62
410	SEDSE-PP-23-0096		Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 02.04.24	June-27	62.383	0.000	18.715	0.000	18.715	43.668	25.000	0.000	25.000	0.000	30	70
411	SEDSE-PP-23-0097		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shujaabad V.	Mirpurkhas	Approved 01.04.24	June-27	78.442	0.000	23.533	0.000	23.533	54.909	25.000	0.000	25.000	0.000	30	62
412	SEDSE-PP-23-0098		Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii)	Tharparkar	Approved 27.03.24	June-27	77.335	0.000	23.200	0.000	23.200	54.135	25.000	0.000	25.000	0.000	30	62
413	SEDSE-PP-23-0099		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero 4. GBHS Fateh Mohamamd Rajar 5. GBHS Memon Kunri	Umerkot	Approved 27.03.24	June-26	76.434	0.000	22.930	0.000	22.930	53.504	53.504	0.000	53.504	0.000	30	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
414	SEDSE-PP-23-0100		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam	S.B.A	Approved 26.03.24	June-26	78.617	0.000	38.585	0.000	38.585	40.032	40.032	0.000	40.032	0.000	49	100
415	SEDSE-PP-23-0101		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022)	Sanghar	Approved 08.03.24	June-27	78.335	0.000	23.501	0.000	23.501	54.834	25.000	0.000	25.000	0.000	30	62
416	SEDSE-PP-23-0102		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-	N.Feroze	Approved 25.03.24	June-27	170.289	0.000	23.415	0.000	23.415	146.874	25.000	0.000	25.000	0.000	14	28
417	SEDSE-PP-23-0103		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDG$4).	Sukkur	Approved 26.03.24	June-27	78.199	0.000	23.460	0.000	23.460	54.739	15.000	0.000	15.000	0.000	30	49
418	SEDSE-PP-23-0104		Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inayat	Khairpur	Approved 26.03.24	June-27	128.506	0.000	38.552	0.000	38.552	89.954	14.000	0.000	14.000	0.000	30	41
419	SEDSE-PP-23-0105		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School	Ghotki	Approved 25.03.24	June-27	79.880	0.000	23.964	0.000	23.964	55.916	25.000	0.000	25.000	0.000	30	61
420	SEDSE-PP-23-0106		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haji Lal Bux Shaikh 6. GBHS	Larkano	Approved 01.04.24	June-27	78.498	0.000	23.550	0.000	23.550	54.948	20.000	0.000	20.000	0.000	30	55
421	SEDSE-PP-23-0107		Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Qubo Saeed Khan,GBHS Nasirabad, GBHS	Kamber	Approved 29.03.24	June-27	74.589	0.000	22.377	0.000	22.377	52.212	25.000	0.000	25.000	0.000	30	64

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
422	SEDSE-PP-23-0108		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	Approved 26.03.24	June-27	57.287	0.000	17.186	0.000	17.186	40.101	10.000	0.000	10.000	0.000	30	47
423	SEDSE-PP-23-0109		Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Miyani Subrab,GGHSS Kandhkot, GGHS	Kashmore	Approved 02.04.24	June-27	61.002	0.000	18.301	0.000	18.301	42.701	20.000	0.000	20.000	0.000	30	63
424	SEDSE-PP-23-0110		Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad.	Jacobabad	Approved 25.03.24	June-27	79.707	0.000	23.912	0.000	23.912	55.795	25.000	0.000	25.000	0.000	30	61
425	SEDSE-PP-23-0111		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv)	Karachi (E)	Approved 03.04.24	June-27	79.123	0.000	23.737	0.000	23.737	55.386	25.000	0.000	25.000	0.000	30	62
426	SEDSE-PP-23-0112		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4) (Revised on 07.05.2025).	Karachi (W)	Approved 27.03.24	June-27	161.082	0.000	23.663	0.000	23.663	137.419	25.000	0.000	25.000	0.000	15	30
427	SEDSE-PP-23-0113		Repair / Rehabilitation of Existing Primary / Elementary Schools" I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4) (Revised on 25.04.2025)..	Karachi (S)	Approved 21.03.24	June-27	153.729	0.000	23.745	0.000	23.745	129.984	25.000	0.000	25.000	0.000	15	32
428	SEDSE-PP-23-0114		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Ali Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units)	Karachi (C)	Approved 21.03.24	June-27	155.608	0.000	23.832	0.000	23.832	131.776	25.000	0.000	25.000	0.000	15	31
429	SEDSE-PP-23-0115		Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v)	Karachi (Kor)	Approved 03.04.24	June-27	196.391	0.000	22.395	0.000	22.395	173.996	25.000	0.000	25.000	0.000	11	24

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
430	SEDSE-PP-23-0116		Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 03.04.24	June-27	140.207	0.000	23.386	0.000	23.386	116.821	20.000	0.000	20.000	0.000	17	31
431	SEDSE-PP-23-0117		Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units) (Revised on 06.05.2025).	Karachi (Kea)	Approved 27.03.24	June-27	194.137	0.000	23.402	0.000	23.402	170.735	25.000	0.000	25.000	0.000	12	25
432	SEDSE-PP-23-0118		Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4) (Revised on 08.05.2025).	Khairpur	Approved 29.03.24	June-27	199.878	0.000	46.299	0.000	46.299	153.579	20.000	0.000	20.000	0.000	23	33
433	SEDSE-PP-23-0119		Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhoro Mirani (SDG#4)	Dadu	Approved 27.03.24	June-27	78.780	0.000	23.634	0.000	23.634	55.146	25.000	0.000	25.000	0.000	30	62
434	SEDSE-PP-23-0120		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units)	Hyderabad	Approved 22.03.24	June-27	77.247	0.000	23.174	0.000	23.174	54.073	25.000	0.000	25.000	0.000	30	62
435	SEDSE-PP-23-0121		Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)" 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	Approved 05.04.24	June-27	78.585	0.000	23.576	0.000	23.576	55.009	25.000	0.000	25.000	0.000	30	62
436	SEDSE-PP-23-0122		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	Approved 22.03.24	June-27	78.540	0.000	23.562	0.000	23.562	54.978	25.000	0.000	25.000	0.000	30	62
437	SEDSE-PP-23-0123		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	T.M.Khan	Approved 24.11.23	June-26	58.734	3.539	16.559	0.000	20.098	38.636	38.636	0.000	38.636	0.000	34	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
438	SEDSE-PP-23-0124		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged	T.A.Yar	Approved 02.04.24	June-27	63.681	0.000	9.552	0.000	9.552	54.129	25.000	0.000	25.000	0.000	15	54
439	SEDSE-PP-23-0125		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	Approved 27.03.24	June-27	75.040	0.000	22.512	0.000	22.512	52.528	25.000	0.000	25.000	0.000	30	63
440	SEDSE-PP-23-0126		Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost	Badin	Approved 28.03.24	June-27	105.082	0.000	23.717	0.000	23.717	81.365	25.000	0.000	25.000	0.000	23	46
441	SEDSE-PP-23-0127		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	Approved 22.03.24	June-27	63.109	0.000	18.933	0.000	18.933	44.176	25.000	0.000	25.000	0.000	30	70
442	SEDSE-PP-23-0128		Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	Approved 02.04.24	June-27	62.826	0.000	18.848	0.000	18.848	43.978	20.000	0.000	20.000	0.000	30	62
443	SEDSE-PP-23-0129		Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Juneio IV. GBHS - Pir Bux	Mirpurkhas	Approved 28.03.24	June-27	78.647	0.000	23.594	0.000	23.594	55.053	25.000	0.000	25.000	0.000	30	62
444	SEDSE-PP-23-0130		Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)" 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nagarparkar 7.	Tharparkar	Approved 05.04.24	June-27	78.801	0.000	23.640	0.000	23.640	55.161	25.000	0.000	25.000	0.000	30	62
445	SEDSE-PP-23-0131		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	Approved 21.03.24	June-27	79.816	0.000	23.945	0.000	23.945	55.871	25.000	0.000	25.000	0.000	30	61

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
446	SEDSE-PP-23-0132		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS Muncipal Nawabshah (II) GBHSS Bandhi (III) GBHS Sarang Dahri.	S.B.A	Approved 08.03.24	June-27	76.763	0.000	33.029	0.000	33.029	43.734	25.000	0.000	25.000	0.000	43	76
447	SEDSE-PP-23-0133		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	Approved 26.03.24	June-27	78.645	0.000	23.594	0.000	23.594	55.051	25.000	0.000	25.000	0.000	30	62
448	SEDSE-PP-23-0134		Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4) (Revised on	N.Feroze	Approved 26.03.24	June-27	180.575	0.000	23.731	0.000	23.731	156.844	25.000	0.000	25.000	0.000	13	27
449	SEDSE-PP-23-0135		Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	Approved 02.04.24	June-27	78.069	0.000	23.421	0.000	23.421	54.648	20.000	0.000	20.000	0.000	30	56
450	SEDSE-PP-23-0136		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Altaf Hussain Pathan 6. Lakha	Khairpur	Approved 26.03.24	June-27	128.128	0.000	38.438	0.000	38.438	89.690	15.000	0.000	15.000	0.000	30	42
451	SEDSE-PP-23-0137		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.	Ghotki	Approved 08.03.24	June-27	78.848	0.000	23.654	0.000	23.654	55.194	25.000	0.000	25.000	0.000	30	62
452	SEDSE-PP-23-0138		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHSS Lahori Muhalla Larkano 5.GBHS Bakrani	Larkano	Approved 02.04.24	June-27	75.908	0.000	22.772	0.000	22.772	53.136	13.000	0.000	13.000	0.000	30	47
453	SEDSE-PP-23-0139		Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah, GBHS datu tiyino & GBHS khandu	Kamber	Approved 26.03.24	June-27	77.605	0.000	23.282	0.000	23.282	54.323	25.000	0.000	25.000	0.000	30	62

PROVINCIAL
EDUCATION SECTOR

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
454	SEDSE-PP-23-0140		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units) (Revised on 28.04.2025).	Shikarpur	Approved 29.03.24	June-27	160.034	0.000	18.677	0.000	18.677	141.357	25.000	0.000	25.000	0.000	12	27
455	SEDSE-PP-23-0141		Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani,GBHSS Darri.	Kashmore	Approved 29.03.24	June-27	61.882	0.000	9.282	0.000	9.282	52.600	25.000	0.000	25.000	0.000	15	55
456	SEDSE-PP-23-0142		Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul.	Jacobabad	Approved 25.03.24	June-27	79.800	0.000	23.940	0.000	23.940	55.860	25.000	0.000	25.000	0.000	30	61
457	SEDSE-PP-23-0143		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-Iqbal (SDG#4) (Revised on 25.04.2025).	Karachi (E)	Approved 03.04.24	June-27	116.972	0.000	18.478	0.000	18.478	98.494	25.000	0.000	25.000	0.000	16	37
458	SEDSE-PP-23-0144		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4) (Revised on 07.05.2025).	Karachi (W)	Approved 28.03.24	June-27	122.465	0.000	23.698	0.000	23.698	98.767	20.000	0.000	20.000	0.000	19	36
459	SEDSE-PP-23-0145		Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4) (Revised on 07.05.2025).	Karachi (S)	Approved 22.03.24	June-27	162.017	0.000	23.694	0.000	23.694	138.323	20.000	0.000	20.000	0.000	15	27
460	SEDSE-PP-23-0146		Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi (C)	Approved 21.03.24	June-27	78.450	0.000	23.535	0.000	23.535	54.915	20.000	0.000	20.000	0.000	30	55
461	SEDSE-PP-23-0147		Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Faryal Model Block-B Malir (SDG#4)	Karachi (Kor)	Approved 28.03.24	June-27	166.499	0.000	22.999	0.000	22.999	143.500	20.000	0.000	20.000	0.000	14	26

PROVINCIAL
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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
462	SEDSE-PP-23-0148		Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4) (Revised on 28.04.2025).	Karachi (M)	Approved 03.04.24	June-27	137.440	0.000	23.460	0.000	23.460	113.980	20.000	0.000	20.000	0.000	17	32
463	SEDSE-PP-23-0149		Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	Approved 28.03.24	June-27	118.280	0.000	18.724	0.000	18.724	99.556	20.000	0.000	20.000	0.000	16	33
464	SEDSE-PP-23-0150		Up-lifting / Provision of Essential amenties in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	Approved 05.04.24	June-27	117.132	0.000	39.429	0.000	39.429	77.703	20.000	0.000	20.000	0.000	34	51
465	SEDSE-PP-23-0151		Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025).(C:68.792, R:6.409)	T.M.Khan	Approved 01.04.24	June-27	75.201	0.000	31.394	0.000	31.394	43.807	23.000	0.000	23.000	0.000	42	72
466	SEDSE-PP-23-0152		Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025). (C:148.105, R:7.425)	T.M.Khan	Approved 01.04.24	June-27	155.530	0.000	23.482	0.000	23.482	132.048	15.000	0.000	15.000	0.000	15	25
467	SEDSE-PP-23-0154		Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4) (Revised on 08.05.2025).	Ghotki	Approved 08.03.24	June-27	161.751	0.000	23.916	0.000	23.916	137.835	25.000	0.000	25.000	0.000	15	30
468	SEDSE-PP-23-0155		Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	Approved 11.03.24	June-27	84.317	0.000	33.727	0.000	33.727	50.590	10.000	0.000	10.000	0.000	40	52
469	SEDSE-PP-23-0156		Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	Approved 22.03.24	June-27	79.678	0.000	17.928	0.000	17.928	61.750	20.000	0.000	20.000	0.000	23	48

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
470	SEDSE-PP-23-0157		Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	Umerkot	Approved 11.03.24	June-27	141.660	0.000	42.498	0.000	42.498	99.162	15.000	0.000	15.000	0.000	30	41
471	SEDSE-PP-23-0158		Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	Umerkot	Approved 22.03.24	June-27	119.321	0.000	35.796	0.000	35.796	83.525	15.000	0.000	15.000	0.000	30	43
472	SEDSE-PP-23-0159		Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	Approved 22.03.24	June-27	79.682	0.000	23.905	0.000	23.905	55.777	15.000	0.000	15.000	0.000	30	49
473	SEDSE-PP-23-0160		Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	Approved 21.03.24	June-27	95.815	0.000	28.745	0.000	28.745	67.070	15.000	0.000	15.000	0.000	30	46
474	SEDSE-FP-24-0001		Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US $ 302.50 million) (ADB Share Rs. 78518.00 million (US $ 275.00) + (GoS Share Rs. 7562.50 million (US $ 27.50	Khairpur, N.Feroze, Kamber, Dadu & Larkano	Approved 11.12.23	June-28	7562.500	0.000	39.145	0.000	39.145	7523.355	0.000	1250.000	1250.000	22635.870	1	17
			Total Secondary Education				46451.765	15376.231	4852.494	88.000	20228.725	26223.040	4013.391	1411.408	5424.799	26980.340		
			Teacher Education (Ongoing Scheme)															
475	SEDTE-PP-23-0161		Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units)	Larkano Division	Approved 02.04.24	June-27	110.581	0.000	20.000	0.000	20.000	90.581	15.000	0.000	15.000	0.000	18	32
476	SEDTE-PP-23-0162		Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03	Sukkur Division	Approved 02.04.24	June-27	115.418	0.000	20.000	0.000	20.000	95.418	15.000	0.000	15.000	0.000	17	30

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
477	SEDTE-PP-23-0163		Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institue of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male Sanghar (03	S.B.A Division	Approved 02.04.24	June-27	78.565	0.000	30.000	0.000	30.000	48.565	15.000	0.000	15.000	0.000	38	57
478	SEDTE-PP-23-0164		Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpurkhas Division	Approved 05.04.24	June-27	77.253	0.000	20.000	0.000	20.000	57.253	15.000	0.000	15.000	0.000	26	45
479	SEDTE-PP-23-0165		Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad Division	Approved 01.04.24	June-27	141.740	0.000	20.000	0.000	20.000	121.740	15.000	0.000	15.000	0.000	14	25
480	SEDTE-PP-23-0166		Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi Division	Approved 28.03.24	June-27	156.856	0.000	20.000	0.000	20.000	136.856	15.000	0.000	15.000	0.000	13	22
			Total Teacher Education				680.413	0.000	130.000	0.000	130.000	550.413	90.000	0.000	90.000	0.000		
			Sindh Education Foundation (On-Going Schemes)															
481	SEDSF-PP-17-0042		Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	Approved 14.07.17	June-27	605.026	50.000	111.005	0.000	161.005	444.021	25.000	0.000	25.000	0.000	27	31
482	SEDSF-PP-17-0043		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	Approved 07.11.17	June-27	349.034	12.500	67.306	0.000	79.806	269.228	25.000	0.000	25.000	0.000	23	30
483	SEDSF-PP-17-0044		SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	Approved 07.11.17	June-27	257.689	7.500	50.037	0.000	57.537	200.152	10.000	0.000	10.000	0.000	22	26

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
484	SEDSF-PP-18-0005		Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	Approved 31.05.19	June-27	300.000	55.000	90.000	0.000	145.000	155.000	0.000	2.000	2.000	0.000	48	49
			Total Sindh Education Foundation (On-Going Schemes)				1511.749	125.000	318.348	0.000	443.348	1068.401	60.000	2.000	62.000	0.000		
			Miscellaneous Education (On-Going Schemes)															
485	SEDMI-PP-15-0006		Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	Approved 11.07.07	June-27	1104.449	14.537	2.500	0.000	17.037	1087.412	0.001	0.000	0.001	0.000	2	2
486	SEDMI-PP-21-0219		Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 24.04.2025).	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin.	Approved 17.09.21	June-27	198.469	36.250	20.000	0.000	56.250	142.219	25.000	0.000	25.000	0.000	28	41
487	SEDMI-PP-21-0222		Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	Approved 30.11.21 (U.R)	June-26	259.657	190.000	69.656	0.000	259.656	0.001	0.001	0.000	0.001	0.000	100	100
488	SEDMI-PP-21-0227		Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	Approved 28.01.22	June-27	203.297	104.731	30.000	0.000	134.731	68.566	25.000	0.000	25.000	0.000	66	79
489	SEDMI-PP-21-0228		Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	Approved 28.01.22	June-27	285.339	105.000	30.000	0.000	135.000	150.339	25.000	0.000	25.000	0.000	47	56
490	SEDMI-PP-21-0229		Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	Approved 05.04.22	June-27	197.520	45.000	28.000	0.000	73.000	124.520	25.000	0.000	25.000	0.000	37	50

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EDUCATION SECTOR

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Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
491	SEDMI-PP-21-0230		Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	Approved 14.12.21	June-27	399.971	196.664	37.561	0.000	234.225	165.746	25.000	0.000	25.000	0.000	59	65
492	SEDMI-PP-21-0231		Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4) (Revised on 08.05.2025).	Sujawal	Approved 02.12.21	June-26	45.148	37.326	0.000	0.000	37.326	7.822	7.822	0.000	7.822	0.000	83	100
493	SEDMI-PP-21-0233		Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:128.049 + R: 3.961) (SDG#4) (Revised on 13.02.23)	N.Feroze	Approved 17.09.21	June-27	132.010	44.924	0.000	0.000	44.924	87.086	50.067	0.000	50.067	0.000	34	72
494	SEDMI-PP-21-0238		Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	Approved 02.12.21 (UR)	June-27	54.324	47.821	0.000	0.000	47.821	6.503	0.001	0.000	0.001	0.000	88	88
495	SEDMI-PP-21-0240		Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	Approved 05.11.21	June-27	304.413	84.732	132.201	0.000	216.933	87.480	87.480	0.000	87.480	0.000	71	100
496	SEDMI-PP-21-0245		Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4) (Revised on 24.04.2025).	Sujawal	Approved 17.09.21	June-27	120.635	45.485	11.101	0.000	56.586	64.049	64.049	0.000	64.049	0.000	47	100
497	PNDPR-PP-20-0118		Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	Approved 31.12.20	June-27	205.500	49.163	5.000	0.000	54.163	151.337	25.000	0.000	25.000	0.000	26	39
498	SEDMI-PP-22-0204		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	Approved 17.01.23	June-26	59.994	15.000	20.000	0.000	35.000	24.994	24.994	0.000	24.994	0.000	58	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
499	SEDMI-PP-22-0205		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	Approved 05.01.23	June-26	60.000	15.000	20.000	0.000	35.000	25.000	25.000	0.000	25.000	0.000	58	100
500	SEDMI-PP-22-0206		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	Approved 23.12.22	June-27	59.994	16.350	20.000	0.000	36.350	23.644	15.000	0.000	15.000	0.000	61	86
501	SEDMI-PP-22-0207		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	Approved 05.01.23	June-26	49.997	15.000	20.000	0.000	35.000	14.997	14.997	0.000	14.997	0.000	70	100
502	SEDMI-PP-22-0211		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 24.04.2025).	Badin	Approved 17.01.23	June-26	72.348	12.380	36.291	0.000	48.671	23.677	23.677	0.000	23.677	0.000	67	100
503	SEDMI-PP-22-0213		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	Approved 23.12.22	June-26	60.000	15.000	20.000	0.000	35.000	25.000	25.000	0.000	25.000	0.000	58	100
504	SEDMI-PP-22-0214		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	Approved 05.01.23	June-26	69.946	15.000	20.000	0.000	35.000	34.946	34.946	0.000	34.946	0.000	50	100
505	SEDMI-PP-22-0215		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	Approved 04.01.23	June-26	69.942	26.250	20.000	0.000	46.250	23.692	23.692	0.000	23.692	0.000	66	100
506	SEDMI-PP-22-0216		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	Approved 23.01.23	June-26	59.994	15.000	25.000	0.000	40.000	19.994	19.994	0.000	19.994	0.000	67	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
507	SEDMI-PP-22-0217		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	Sanghar	Approved 04.01.23	June-27	55.000	15.000	20.000	0.000	35.000	20.000	17.500	0.000	17.500	0.000	64	95
508	SEDMI-PP-22-0218		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N.Feroze	Approved 23.01.23	June-26	50.000	11.250	20.000	0.000	31.250	18.750	18.750	0.000	18.750	0.000	63	100
509	SEDMI-PP-22-0219		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	Approved 23.01.23	June-26	49.937	11.250	20.000	0.000	31.250	18.687	18.687	0.000	18.687	0.000	63	100
510	SEDMI-PP-22-0220		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4).	Khairpur	Approved 04.01.23	June-26	59.992	15.000	20.000	0.000	35.000	24.992	24.992	0.000	24.992	0.000	58	100
511	SEDMI-PP-22-0221		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	Approved 04.01.23	June-26	49.995	11.250	20.000	0.000	31.250	18.745	18.745	0.000	18.745	0.000	63	100
512	SEDMI-PP-22-0222		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	Approved 23.01.23	June-26	49.978	11.250	20.000	0.000	31.250	18.728	18.728	0.000	18.728	0.000	63	100
513	SEDMI-PP-22-0223		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	Approved 13.02.23	June-26	49.924	3.750	20.000	0.000	23.750	26.174	26.174	0.000	26.174	0.000	48	100
514	SEDMI-PP-22-0224		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	Approved 23.01.23	June-26	49.850	11.250	20.000	0.000	31.250	18.600	18.600	0.000	18.600	0.000	63	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
515	SEDMI-PP-22-0225		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	Approved 13.02.23	June-26	49.355	11.250	20.000	0.000	31.250	18.105	18.105	0.000	18.105	0.000	63	100
516	SEDMI-PP-22-0226		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	Approved 13.02.23	June-26	49.999	11.250	20.000	0.000	31.250	18.749	18.749	0.000	18.749	0.000	63	100
517	SEDMI-PP-22-0227		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	Approved 16.01.23	June-26	49.941	11.250	20.000	0.000	31.250	18.691	18.691	0.000	18.691	0.000	63	100
518	SEDMI-PP-22-0228		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	Approved 26.12.22	June-26	49.995	12.380	20.000	0.000	32.380	17.615	17.615	0.000	17.615	0.000	65	100
519	SEDMI-PP-22-0229		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	Approved 10.11.22	June-26	48.467	17.250	20.000	0.000	37.250	11.217	11.217	0.000	11.217	0.000	77	100
520	SEDMI-PP-22-0230		Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 06.05.2025).	Karachi (C)	Approved 10.11.22	June-27	97.712	17.250	20.000	0.000	37.250	60.462	25.000	0.000	25.000	0.000	38	64
521	SEDMI-PP-22-0234		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	Approved 13.02.23	June-26	96.471	7.500	49.486	0.000	56.986	39.485	39.485	0.000	39.485	0.000	59	100
522	SEDMI-PP-22-0236		Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	Approved 23.01.23	June-26	99.970	22.500	38.735	0.000	61.235	38.735	38.735	0.000	38.735	0.000	61	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
523	SEDMI-PP-22-0237		Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	S.B.A	Approved 26.12.22	June-27	122.336	22.500	49.918	0.000	72.418	49.918	25.000	0.000	25.000	0.000	59	80
524	SEDMI-PP-22-0239		Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	Approved 16.01.23	June-27	94.631	18.750	30.000	0.000	48.750	45.881	20.000	0.000	20.000	0.000	52	73
525	SEDMI-PP-22-0241		Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	Approved 21.12.22	June-27	2985.500	820.000	819.000	0.000	1639.000	1346.500	300.000	50.000	350.000	0.000	55	67
526	SEDMI-FP-22-0242		Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	Approved 28.10.22	June-27	248.273	18.841	26.039	0.000	44.880	203.393	3.000	34.213	37.213	500.000	18	33
527	SEDMI-PP-22-0243		Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00)	Shikarpur & Kashmore-Kandhkot	Approved 26.04.23	June-27	305.615	7.476	55.505	0.000	62.981	242.634	25.000	0.000	25.000	0.000	21	29
528	SEDMI-PP-22-0244		Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS New Ranchore Line (ii) GBSS Kotwal Building (iii) GBSS S.M Liyari, Sadar and Liyari Town Karachi (03 Units) (SDG#4). (Revised on 06.05.2025).	Karachi (S)	Approved 10.11.22	June-27	172.865	22.500	36.048	0.000	58.548	114.317	25.000	0.000	25.000	0.000	34	48
529	SEDMI-PP-22-0246		Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	Approved 14.02.23	June-26	94.999	30.000	39.240	0.000	69.240	25.759	25.759	0.000	25.759	0.000	73	100
530	SEDMI-PP-22-0250		Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4) (Revised on 28.04.2025).(C: 139.377, R:2.680)	Karachi (M)	Approved 10.11.22	June-27	142.057	19.537	30.319	0.000	49.856	92.201	89.521	2.680	92.201	0.000	35	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
531	SEDMI-PP-22-0260		Construction of Hostel Block at IBA Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 14.02.23	June-27	95.201	6.250	27.088	0.000	33.338	61.863	61.863	0.000	61.863	0.000	35	100
532	SEDMI-PP-22-0262		Rehablitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	Approved 14.02.23	June-27	141.557	13.500	41.485	0.000	54.985	86.572	86.572	0.000	86.572	0.000	39	100
533	SEDMI-PP-23-0197		Establishment of Girls Community Model School at Ratodero (SDG#4) (Revised on 08.05.2025)..	Larkano	Approved 11.03.24	June-27	175.399	0.000	23.243	0.000	23.243	152.156	25.000	0.000	25.000	0.000	13	28
534	SEDMI-PP-23-0198		Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4) (Revised on 22.11.2024)..	Larkano	Approved 29.03.24	June-27	94.210	0.000	51.634	0.000	51.634	42.576	25.000	0.000	25.000	0.000	55	81
535	SEDMI-PP-23-0199		Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4) (Revised on 24.04.2025)..	Larkano	Approved 21.03.24	June-26	46.289	0.000	31.395	0.000	31.395	14.894	14.894	0.000	14.894	0.000	68	100
536	SEDMI-PP-23-0200		Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkano	Approved 25.03.24	June-27	99.512	0.000	30.000	0.000	30.000	69.512	25.000	0.000	25.000	0.000	30	55
537	SEDMI-PP-23-0201		Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4).	Larkano	Approved 26.03.24	June-27	126.248	0.000	25.250	0.000	25.250	100.998	25.000	0.000	25.000	0.000	20	40
538	SEDMI-PP-23-0204		Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4)	Khairpur	Approved 08.03.24	June-26	53.105	0.000	26.552	0.000	26.552	26.553	26.553	0.000	26.553	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
539	SEDMI-PP-23-0205		Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	Approved 03.04.24	June-27	155.608	0.000	31.122	0.000	31.122	124.486	25.000	0.000	25.000	0.000	20	36
540	SEDMI-PP-23-0207		Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4) (Revised on 08.05.2025).	Larkano	Approved 21.03.24	June-27	154.204	0.000	30.000	0.000	30.000	124.204	25.000	0.000	25.000	0.000	19	36
541	SEDMI-PP-23-0208		Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	Approved 21.03.24	June-26	69.677	0.000	30.000	0.000	30.000	39.677	39.677	0.000	39.677	0.000	43	100
542	SEDMI-PP-23-0209		Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS	Umerkot	Approved 11.03.24	June-27	449.062	0.000	100.000	0.000	100.000	349.062	15.000	0.000	15.000	0.000	22	26
543	SEDMI-PP-23-0210		Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali	S.B.A	Approved 11.03.24	June-27	391.214	0.000	98.243	0.000	98.243	292.971	25.000	0.000	25.000	0.000	25	32
544	SEDMI-PP-23-0211		Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Fageer, GBPS Pagaro Bhutto, GBLSS	Larkano	Approved 11.03.24	June-27	445.302	0.000	89.060	0.000	89.060	356.242	25.000	0.000	25.000	0.000	20	26
545	SEDMI-PP-21-0212		Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	Mirpurkhas	Approved 05.04.24	June-26	54.483	0.000	21.793	0.000	21.793	32.690	32.690	0.000	32.690	0.000	40	100
546	SEDMI-PP-23-0213		Construction / Reconstruction of Existing Primary Schools (10 Units) (SDG#4) 1. GBPS Main Kamber. 2. GBPS Zangeja 3. GBPS Allah Bux Khoso. 4. GBPS Khari. 5. GBPS Banho Khan Mugheri 6. GBPS Kot Jhoro 7. GBPS Muhammad Ibrahim	Kamber	Approved 29.03.24	June-27	73.743	0.000	36.872	0.000	36.872	36.871	36.871	0.000	36.871	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
547	SEDMI-PP-23-0214		Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi	Kamber	Approved 25.03.24	June-27	73.590	0.000	36.795	0.000	36.795	36.795	36.795	0.000	36.795	0.000	50	100
548	SEDMI-PP-23-0215		"Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)" 1. GBPS Moula Bux Mugheri 2. GBPS Saeed Ali Chandio 3. GBPS Sodhar 4. GGPS Hasula 5. GGPS Bido Mugheri 6. GBPS Sitar Dino Shaikh 7. GBPS Channa	Kamber	Approved 26.03.24	June-27	49.150	0.000	24.575	0.000	24.575	24.575	24.575	0.000	24.575	0.000	50	100
549	SEDMI-PP-23-0216		Upgradation of Middle Schools to High School: 1. GMS Arnayaro Upgradation of Primary Schools to Middle Schools 2. GBPS Dharamveri. 3. GBPS Munghat. (03 Units) (SDG#4).	Tharparkar	Approved 28.03.24	June-27	71.310	0.000	35.655	0.000	35.655	35.655	35.655	0.000	35.655	0.000	50	100
550	SEDMI-PP-23-0217		Upgradation of Primary Schools to Middle School (i) Valsaro 2. GBPS Ismail Paro Chounhar 3. GBPS Raryaro. (03 Units)(SDG#4).	Tharparkar	Approved 28.03.24	June-27	67.346	0.000	33.673	0.000	33.673	33.673	33.673	0.000	33.673	0.000	50	100
551	SEDMI-PP-23-0218		Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	Kamber	Approved 25.03.24	June-27	78.655	0.000	39.327	0.000	39.327	39.328	39.328	0.000	39.328	0.000	50	100
552	SEDMI-PP-23-0220		Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. 1. GBPS Maroo Goth 2. GGSS Dur Muhammad Village 3. GBPS Jogi Goth 4. GGLSS Yar Muhammad Village (04 Units) (SDG#4).	Karachi (M)	Approved 03.04.24	June-27	99.990	0.000	49.995	0.000	49.995	49.995	49.995	0.000	49.995	0.000	50	100
553	SEDMI-PP-23-0221		Rehabilitation / Renovation of Various School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC-Sobho Khan Chandio ,T.G.Hyder 2. GBELSS Sobho Khan Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder 3. GBPS Raho	T.M.Khan	Approved 24.11.23	June-27	71.380	6.250	29.440	0.000	35.690	35.690	35.690	0.000	35.690	0.000	50	100
554	SEDMI-PP-23-0222		Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (18 Units) (SDG#4). 1. GPS Shafi M Arain. 2. GPS Vikio Khan Lashari, 3. GGPS Haji M Jatt, 4. GBPS Haji M Jatt, 5. GPs Noor M Soomro, 6. GPs Haji Hote Chanio, 7. GPS	T.M.Khan	Approved 24.11.23	June-27	82.516	6.250	35.008	0.000	41.258	41.258	41.258	0.000	41.258	0.000	50	100

PROVINCIAL
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Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
555	SEDMI-PP-23-0223		Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4). 1. GBPS Kurhali Sharif UC-Mullakatiar ,B.S.Karim 2. GBPS Fattan Gamoro UC- Khokhar ,B.S.Karim 3. GBPS Sabir Manganhar UC- Khokhar ,B.S.Karim	T.M.Khan	Approved 24.11.23	June-26	56.566	6.250	22.033	0.000	28.283	28.283	28.283	0.000	28.283	0.000	50	100
556	SEDMI-PP-23-0224		Repair / Rehabilitation of Existing Primary / Elementary Schools & Provision of Solar Power System and Drinking Water Supply Facility 1. GBPS Walidad Salar 2. GBPS Long Shoro 3. GBPS Mulla Faiz Muhammad Bikik 4. GBPS Raza Jokhio 5.	Karachi (M)	Approved 02.04.24	June-27	99.893	0.000	49.947	0.000	49.947	49.946	49.946	0.000	49.946	0.000	50	100
557	SEDMI-PP-23-0225		Repair / Rehabilitation / Improvement of Various Schools of Taluka Mirpur Sakro (16 Units) 1. GBPS Gul Muhammad Samoon. 2. GBPS Karaful Khaskheli. 3. GBPS Nabu Bux Katyarr. 4. GBPS Nawaz Maheri. 5. GBPS Sajan Jokhio. 6. GBPS	Thatta	Approved 05.04.24	June-27	99.370	0.000	49.685	0.000	49.685	49.685	49.685	0.000	49.685	0.000	50	100
558	SEDMI-PP-23-0226		Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria (SDG#4)	N.Feroze	Approved 21.03.24	June-27	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
559	SEDMI-PP-23-0227		Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (11 Units) (SDG#4) 1. GPS Dildar khaskhaeli US Shaikh Farid 2. GPS Nango Shah, UC Nago Shah 3. GPS Khero Talpur UC Tando	T.M.Khan	Approved 24.11.23	June-26	63.984	6.250	25.742	0.000	31.992	31.992	31.992	0.000	31.992	0.000	50	100
560	SEDMI-PP-23-0228		Construction / Reconstruction / Rehabilitation of Existing Primary / Secondary Schools of Malir 1. GBSS Sukhio Goth 2. GBSS Haji Sain Rakhio 3. GBPS Mehmood Qaisrani (03 Units) (SDG#4) (Revised on 06.05.2025).	Karachi (M)	Approved 03.04.24	June-27	126.433	0.000	39.685	0.000	39.685	86.748	86.748	0.000	86.748	0.000	31	100
561	SEDMI-PP-23-0229		Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4) 1. GBPS Ali Ahmed Amro, 2. GBPS Rasool Bux Magsi, Saeed Khan Lund ,B.S.Karim, 3. GBPS Khan Muhammad Lashari, Jamaluddin Lashari	T.M.Khan	Approved 24.11.23	June-27	48.543	6.250	18.022	0.000	24.272	24.271	24.271	0.000	24.271	0.000	50	100
562	SEDMI-PP-23-0230		Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	Shikarpur	Approved 29.03.24	June-26	29.717	0.000	14.859	0.000	14.859	14.858	14.858	0.000	14.858	0.000	50	100

PROVINCIAL
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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
563	SEDMI-PP-23-0231		Rehabilitation / Reconstruction / Renovation system & Provision of missing Facilities in existing Schools of Taluka Khairpur 1. GBPS Police Line 2. GBPS Mitho Thebo 3. GBPS Dosani 4. GBPS Khuda Abad 5. GGLSS Jilani Mohalla	Khairpur	Approved 02.04.24	June-27	139.159	0.000	69.580	0.000	69.580	69.579	69.579	0.000	69.579	0.000	50	100
564	SEDMI-PP-23-0232		Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	S.B.A	Approved 18.11.24	June-27	759.594	0.000	310.260	0.000	310.260	449.334	449.334	0.000	449.334	0.000	41	100
565	SEDMI-PP-23-0233		Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)" 1. GBPS Fatehpur 2. GBPS Wada Bukeja @ Ssobal Chandio 3. GGPS Haji Muhammad Usman Mahar 4.	Shikarpur	Approved 26.03.24	June-27	99.057	0.000	49.528	0.000	49.528	49.529	49.529	0.000	49.529	0.000	50	100
566	SEDMI-PP-23-0234		Rehabilitation / Reconstruction of Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	Approved 26.03.24	June-26	95.545	0.000	6.250	0.000	6.250	89.295	89.295	0.000	89.295	0.000	7	100
567	SEDMI-PP-23-0235		Construction of New School Buildings in existing Primary School at various villages of Taluka Khipro 1. GBPS Dullo Hingorjo 2. GBPS Qasim Hingoro 3. GBPS Sawan Bhambhro 4. GPS Mehmoodabad @ Jam Dars 5. GBPS Haji Amin Sameio 6. GBPS	Sanghar	Approved 02.04.24	June-27	98.536	0.000	49.268	0.000	49.268	49.268	49.268	0.000	49.268	0.000	50	100
568	SEDMI-PP-23-0236		Construction / Reconstrution / & Upgradation of Schools in Various UC of PS-89 Malir 1. GBPS Pir Mehfooz 2. GGLSS Naik Muhammad 3. GBSS Pir Bux Village (03 Units) (SDG#4) (Revised on 06.05.2025) (C:148.847, R:2.532)	Karachi (M)	Approved 03.04.24	June-27	151.379	0.000	49.930	0.000	49.930	101.449	98.917	2.532	101.449	0.000	33	100
569	SEDMI-PP-23-0237		Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur Dristrict Shikarpur. (SDG#4) 1. GGHS Haji Fateh Muhammad Osto 2. GBPS Hathidar Kasai Muhalla (02 Units).	Shikarpur	Approved 29.03.24	June-26	39.623	0.000	19.812	0.000	19.812	19.811	19.811	0.000	19.811	0.000	50	100
			Total Miscellaneous Education (Ongoing				14371.959	2357.847	3799.406	0.000	6157.253	8214.706	3377.379	89.425	3466.804	500.000		
			TOTAL SCHOOL EDUCATION (ONGOING) :-				87184.209	24258.236	13247.508	123.000	37505.744	49678.465	13335.811	2460.189	15796.000	55249.690		

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Miscellaneous Education (New Scheme)															
570	SEDMI-PP-25-0001		Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG#4)	Sindh	Un-Approved	June-27	1500.000	0.000	0.000	0.000	0.000	1500.000	750.000	0.000	750.000	0.000	0	50
571	SEDMI-PP-25-0002		Provision of Additional Facilities and Renovation of Existing Model High / Higher Secondary Schools (SDG#4)	Sindh	Un-Approved	June-27	1200.000	0.000	0.000	0.000	0.000	1200.000	600.000	0.000	600.000	0.000	0	50
572	SEDMI-PP-25-0003		Establishment of Centralized Financial & Development Data Management and Monitoring Hub of School education & Litercay Department	Karachi	Un-Approved	June-26	199.000	0.000	0.000	0.000	0.000	199.000	199.000	0.000	199.000	0.000	0	100
573	SEDMI-PP-25-0005		Up-lifting , restoration & provision of essential Amenities / Allied Facilities in Existing Schools of PS-10 Larkano (60 units)	Larkano	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
574	SEDMI-PP-25-0006		Construction of 03 rooms Shelterless Primary Schools in PS-10 Larkano (09 Units)	Larkano	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
575	SEDMI-PP-25-0007		Establishment of English Medium Community Model Schools at Village Bangul Dero, Taluka Ratodero	Larkano	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
576	SEDMI-PP-25-0008		Up-Gradation of Govt Boys High Schools Akil to the level of Higher Secondary Schools PS-10 Larkano	Larkano	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
577	SEDMI-PP-25-0009		Up-gradation of Primary Schools to Elementary Schools in PS-10 Larkano	Larkano	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
			Total SE&LD (NEW)				3849.000	0.000	0.000	0.000	0.000	3849.000	2024.000	0.000	2024.000	0.000		
			TOTAL SCHOOL EDUCATION :-				91033.209	24258.236	13247.508	123.000	37505.744	53527.465	15359.811	2460.189	17820.000	55249.690		
			II. COLLEGE EDUCATION															
			Colleges (On-going Schemes)															
578	CEDCO-PP-17-0045		Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 29.09.07	June-26	2293.809	2064.070	0.000	0.000	2064.070	229.739	75.000	55.000	130.000	0.000	90	96
579	CEDCO-PP-17-0046		Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:400.100) (Revised on 08.12.2017) (SDG#4)	Sindh	Approved 31.05.11	June-27	2864.585	2244.635	0.000	0.000	2244.635	619.950	50.000	0.000	50.000	0.000	78	80
580	CEDCO-PP-12-0003		Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-27	750.844	563.797	0.000	0.000	563.797	187.047	0.000	4.000	4.000	0.000	75	76
581	CEDCO-PP-16-0019		Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	Approved 18.08.16	June-27	192.627	27.500	13.500	0.000	41.000	151.627	30.000	0.000	30.000	0.000	21	37
582	CEDCO-PP-19-0098		Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	Approved 26.09.19	June-26	199.825	70.269	18.000	0.000	88.269	111.556	105.346	6.210	111.556	0.000	44	100
583	CEDCO-PP-19-0105		Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	Approved 26.09.19	June-27	167.827	68.560	18.000	0.000	86.560	81.267	30.000	0.000	30.000	0.000	52	69

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
584	CEDC O-PP-19-0113		Construction / Reconstruction of Boys Degree College Sukkur(C:165.687, R:15.000) (Revised on 03.01.2023) (SDG#4)	Sukkur	Approved 26.09.19	June-27	180.687	52.101	3.750	0.000	55.851	124.836	50.000	0.000	50.000	0.000	31	59
585	CEDC O-PP-19-0116		Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	Approved 26.09.19	June-26	159.752	60.153	11.078	0.000	71.231	88.521	88.521	0.000	88.521	0.000	45	100
586	CEDC O-PP-21-0260		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	Approved 09.09.21	June-26	167.362	71.711	45.000	0.000	116.711	50.651	50.651	0.000	50.651	0.000	70	100
587	CEDC O-PP-21-0261		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4) (Revised on 19.03.2025)	Jamshoro	Approved 09.09.21	June-26	49.721	0.000	21.948	0.000	21.948	27.773	27.773	0.000	27.773	0.000	44	100
588	CEDC O-PP-21-0269		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4) (Revised on 19.03.2025)	Tharparkar	Approved 09.09.21	June-26	46.114	29.668	0.000	0.000	29.668	16.446	16.446	0.000	16.446	0.000	64	100
589	CEDC O-PP-21-0281		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi (S)	Approved 09.09.21	June-27	140.952	83.563	2.772	0.000	86.335	54.617	0.001	0.000	0.001	0.000	61	61
590	CEDC O-PP-21-0282		Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	Approved 09.09.21	June-26	29.586	17.156	0.000	0.000	17.156	12.430	12.430	0.000	12.430	0.000	58	100
591	CEDC O-PP-21-0289		Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	Approved 09.09.21	June-26	198.615	78.155	22.000	0.000	100.155	98.460	89.551	8.909	98.460	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
592	CEDC O-PP-21-0291		Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)	Khairpur	Approved 09.09.21	June-26	128.125	40.349	32.797	0.000	73.146	54.979	46.359	8.620	54.979	0.000	57	100
593	CEDC O-PP-21-0293		Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	Approved 09.09.21	June-27	100.000	23.625	16.659	0.000	40.284	59.716	30.000	0.000	30.000	0.000	40	70
594	CEDC O-PP-21-0296		Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi (E)	Approved 09.09.21	June-27	99.917	20.000	0.927	0.000	20.927	78.990	25.000	0.000	25.000	0.000	21	46
595	CEDC O-PP-21-0299		Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	Approved 09.09.21	June-26	99.636	43.355	28.321	0.000	71.676	27.960	19.270	8.690	27.960	0.000	72	100
596	CEDC O-PP-21-0300		Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)	Ghotki	Approved 09.09.21	June-26	163.364	65.586	13.541	0.000	79.127	84.237	75.547	8.690	84.237	0.000	48	100
597	CEDC O-PP-21-0306		Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	Approved 30.11.21	June-27	210.730	127.628	40.116	0.000	167.744	42.986	25.850	17.136	42.986	0.000	80	100
598	CEDC O-PP-21-0307		Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	Approved 09.09.21 (U/R)	June-26	73.278	61.165	12.112	0.000	73.277	0.001	0.001	0.000	0.001	0.000	100	100
599	CEDC O-PP-21-0311		Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)	Ghotki	Approved 21.04.22	June-26	145.000	39.988	90.000	0.000	129.988	15.012	4.185	10.827	15.012	0.000	90	100

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EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
600	CEDC O-PP-21-0313		Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi (S)	Approved 09.09.21	June-27	154.086	90.682	9.286	0.000	99.968	54.118	54.118	0.000	54.118	0.000	65	100
601	CEDC O-PP-21-0314		Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	Approved 09.12.21	June-26	164.953	154.130	0.000	0.000	154.130	10.823	0.000	10.823	10.823	0.000	93	100
602	CEDC O-PP-21-0315		Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	Approved 09.09.21	June-26	98.788	88.353	0.000	0.000	88.353	10.435	1.526	8.909	10.435	0.000	89	100
603	CEDC O-PP-21-0288		Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)(C:95.858 + R: 4.125	Kashmore	Approved 08.03.23	June-27	99.983	14.985	8.748	0.000	23.733	76.250	25.000	0.000	25.000	0.000	24	49
604	CEDC O-PP-21-0290		Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)	Kamber	Approved 21.04.22	June-26	190.047	99.992	48.773	0.000	148.765	41.282	32.662	8.620	41.282	0.000	78	100
605	CEDC O-PP-21-0294		Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)	T.A.Yar	Approved 19.05.23	June-26	99.995	12.500	32.811	0.000	45.311	54.684	49.209	5.475	54.684	0.000	45	100
606	CEDC O-PP-21-0295		Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)	Karachi (M)	Approved 27.5.22	June-26	95.637	40.496	20.567	0.000	61.063	34.574	26.111	8.463	34.574	0.000	64	100
607	CEDC O-PP-21-0297		Establishment of Degree College Kemari District Karachi Keamari (SDG#4)(C: 173.413+ R: 8.463) (Revised on 19.03.25)	Karachi (Kea)	Approved 27.5.22	June-27	182.413	42.157	20.852	0.000	63.009	119.404	20.000	0.000	20.000	0.000	35	46

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
608	CEDC O-PP-22-0265		Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)	Larkano	Approved 08.03.23	June-26	99.994	48.871	25.559	0.000	74.430	25.564	13.986	11.578	25.564	0.000	74	100
609	CEDC O-PP-22-0268		Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi (Kor)	Approved 03.01.23	June-27	98.000	12.090	32.625	0.000	44.715	53.285	30.000	0.000	30.000	0.000	46	76
610	CEDC O-PP-22-0269		Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4) (Revised on 19.03.25)	Karachi (C)	Approved 03.01.23	June-27	177.355	11.100	29.408	0.000	40.508	136.847	20.000	0.000	20.000	0.000	23	34
611	CEDC O-PP-22-0270		Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4) (C: 60.650 + R: 19.350)	Jamshoro	Approved 03.01.23	June-27	80.000	10.000	35.000	0.000	45.000	35.000	15.650	0.000	15.650	0.000	56	76
612	CEDC O-PP-22-0271		Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4) (Revised on 19.03.25)	Karachi (C)	Approved 03.01.23	June-27	102.740	0.000	29.999	0.000	29.999	72.741	0.001	0.000	0.001	0.000	29	29
613	CEDC O-PP-22-0272		Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4) (Revised on 19.03.25)	Karachi (W)	Approved 03.01.23	June-26	60.407	29.880	0.000	0.000	29.880	30.527	0.120	0.000	0.120	0.000	49	50
614	CEDC O-PP-22-0273		Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4) (Revised on 19.03.2025) (C: 106.634 + R: 10.000)	Karachi (S)	Approved 03.01.23	June-27	116.634	51.486	0.864	0.000	52.350	64.284	25.000	0.000	25.000	0.000	45	66
615	CEDC O-PP-22-0275		Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 101.166, R: 10.00(SDG#4) (Revised on 19.03.25)	Karachi (M)	Approved 03.01.23	June-26	111.166	24.958	74.740	0.000	99.698	11.468	11.468	0.000	11.468	0.000	90	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
616	CEDC O-PP-09-0003		Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	Approved 03.12.09	June-27	326.368	234.318	0.000	0.000	234.318	92.050	20.000	0.000	20.000	0.000	72	78
617	CEDC O-PP-23-0238		Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)	Sindh	Approved 14.05.24	June-27	995.106	0.000	50.000	0.000	50.000	945.106	0.000	210.000	210.000	0.000	5	26
618	CEDC O-PP-23-0239		Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	S.B.A	Approved 25.04.24	June-27	115.113	0.000	11.250	0.000	11.250	103.863	70.000	0.000	70.000	0.000	10	71
619	CEDC O-PP-23-0240		Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	June-27	115.309	0.000	18.000	0.000	18.000	97.309	70.000	0.000	70.000	0.000	16	76
620	CEDC O-PP-23-0241		Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	Approved 01.02.24	June-27	116.495	0.000	4.459	0.000	4.459	112.036	87.000	0.000	87.000	0.000	4	79
621	CEDC O-PP-23-0242		Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	Approved 22.02.24	June-26	115.309	0.000	5.000	0.000	5.000	110.309	101.519	8.790	110.309	0.000	4	100
622	CEDC O-PP-23-0243		Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	Approved 22.02.24	June-26	115.309	0.000	20.000	0.000	20.000	95.309	86.519	8.790	95.309	0.000	17	100
623	CEDC O-PP-23-0244		Establishment of Govt. College Tangwani District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	Approved 01.02.24	June-27	115.113	0.000	3.750	0.000	3.750	111.363	15.000	0.000	15.000	0.000	3	16

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
624	CEDC O-PP-23-0246		Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 11.03.24	June-27	118.997	0.000	15.000	0.000	15.000	103.997	70.000	0.000	70.000	0.000	13	71
625	CEDC O-PP-23-0247		Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	Approved 01.02.24	June-27	115.113	0.000	3.750	0.000	3.750	111.363	15.000	0.000	15.000	0.000	3	16
626	CEDC O-PP-23-0248		Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	Approved 01.02.24	June-27	113.760	0.000	15.000	0.000	15.000	98.760	80.000	0.000	80.000	0.000	13	84
627	CEDC O-PP-23-0249		Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	Approved 01.02.24	June-27	160.566	0.000	7.500	0.000	7.500	153.066	80.000	0.000	80.000	0.000	5	54
628	CEDC O-PP-23-0250		Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	Approved 01.02.24	June-26	120.000	0.000	15.000	0.000	15.000	105.000	99.525	5.475	105.000	0.000	13	100
629	CEDC O-PP-23-0252		Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkano	Approved 11.03.24	June-26	118.997	0.000	11.235	0.000	11.235	107.762	95.332	12.430	107.762	0.000	9	100
630	CEDC O-PP-23-0253		Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	Approved 01.02.24	June-27	115.113	0.000	3.750	0.000	3.750	111.363	20.000	0.000	20.000	0.000	3	21
631	CEDC O-PP-23-0254		Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkano	Approved 01.02.24	June-27	115.113	0.000	7.500	0.000	7.500	107.613	70.000	0.000	70.000	0.000	7	67

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
632	CEDC O-PP-23-0255		Establishment of Govt. Girls College Sinjhoro District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	Approved 04.01.24	June-26	115.113	6.000	40.000	0.000	46.000	69.113	56.683	12.430	69.113	0.000	40	100
633	CEDC O-PP-23-0256		Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkano	Approved 25.04.24	June-27	118.997	0.000	5.000	0.000	5.000	113.997	15.000	0.000	15.000	0.000	4	17
634	CEDC O-PP-23-0257		Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	Approved 11.03.24	June-27	118.997	0.000	15.000	0.000	15.000	103.997	15.000	0.000	15.000	0.000	13	25
635	CEDC O-PP-23-0258		Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	Approved 01.02.24	June-27	113.760	0.000	25.000	0.000	25.000	88.760	27.000	0.000	27.000	0.000	22	46
636	CEDC O-PP-23-0259		Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)	Karachi (Kor)	Approved 22.02.24	June-26	119.698	0.000	15.000	0.000	15.000	104.698	96.235	8.463	104.698	0.000	13	100
637	CEDC O-PP-23-0260		Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	N.Feroze	Approved 01.02.24	June-26	79.991	0.000	34.994	0.000	34.994	44.997	34.947	10.050	44.997	0.000	44	100
638	CEDC O-PP-23-0261		Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	Approved 01.02.24	June-26	120.000	0.000	20.000	0.000	20.000	100.000	94.525	5.475	100.000	0.000	17	100
639	CEDC O-PP-23-0262		Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	Approved 01.02.24	June-26	96.835	0.000	48.417	0.000	48.417	48.418	40.685	7.733	48.418	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
640	CEDC O-PP-23-0263		Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	Approved 01.02.24	June-26	96.149	0.000	48.074	0.000	48.074	48.075	41.052	7.023	48.075	0.000	50	100
641	CEDC O-PP-23-0264		Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	Approved 01.02.24	June-27	96.763	0.000	48.381	0.000	48.381	48.382	20.000	0.000	20.000	0.000	50	71
642	CEDC O-PP-23-0265		Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	Approved 01.02.24	June-26	76.420	0.000	19.106	0.000	19.106	57.314	49.856	7.458	57.314	0.000	25	100
643	CEDC O-PP-23-0266		Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	Approved 22.02.24	June-27	149.985	0.000	15.000	0.000	15.000	134.985	45.000	0.000	45.000	0.000	10	40
644	CEDC O-PP-23-0267		Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi	Karachi	Approved 22.02.24	June-27	186.051	0.000	20.000	0.000	20.000	166.051	30.000	0.000	30.000	0.000	11	27
645	CEDC O-PP-23-0268		Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi (W)	Approved 22.02.24	June-27	99.098	0.000	15.000	0.000	15.000	84.098	30.000	0.000	30.000	0.000	15	45
646	CEDC O-PP-23-0269		Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	Approved 11.03.24	June-27	118.997	0.000	15.000	0.000	15.000	103.997	70.000	0.000	70.000	0.000	13	71
647	CEDC O-PP-23-0270		Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	Approved 11.03.24	June-26	79.853	0.000	39.925	0.000	39.925	39.928	39.928	0.000	39.928	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
648	CEDC O-PP-23-0272		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi (E/W/C)	Approved 25.04.24	June-27	199.009	0.000	15.000	0.000	15.000	184.009	60.000	0.000	60.000	0.000	8	38
649	CEDC O-PP-23-0273		Rehabilitation / Reconstruction and Provision of Missing / Allied Facilitiesin Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	Approved 11.03.24	June-27	199.732	0.000	15.000	0.000	15.000	184.732	140.000	0.000	140.000	0.000	8	78
650	CEDC O-PP-23-0274		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	Approved 11.03.24	June-27	199.696	0.000	20.000	0.000	20.000	179.696	140.000	0.000	140.000	0.000	10	80
651	CEDC O-PP-23-0275		Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)C:200R:0)	Hyderabad	Approved 25.04.24	June-26	200.000	0.000	20.000	0.000	20.000	180.000	180.000	0.000	180.000	0.000	10	100
652	CEDC O-PP-23-0276		Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	Approved 11.03.24	June-27	198.758	0.000	25.000	0.000	25.000	173.758	40.000	0.000	40.000	0.000	13	33
653	CEDC O-PP-23-0277		Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpurkhas	Approved 22.02.24	June-27	114.325	0.000	15.000	0.000	15.000	99.325	24.000	6.000	30.000	0.000	13	39
654	CEDC O-PP-23-0278		Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	S.B.A	Approved 25.04.24	June-27	191.674	0.000	20.000	0.000	20.000	171.674	29.870	0.000	29.870	0.000	10	26
655	CEDC O-PP-23-0279		Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkano	Approved 28.03.24	June-27	299.964	0.000	30.000	0.000	30.000	269.964	30.000	0.000	30.000	0.000	10	20

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
656	CEDCO-PP-23-0282		Solarization of Existing Degree Colleges of District Larkano (SDG#4)C:49.278R:0)	Larkano	Approved 25.04.24	June-26	49.278	0.000	0.000	0.000	0.000	49.278	49.278	0.000	49.278	0.000	0	100
657	CEDCO-PP-22-0266		Establishment of Degree College at Khanpur District Shikarpur (SDG#4) (Modified on 19.03.2025)	Shikarpur	Approved 19.03.25	June-27	183.131	0.000	0.000	0.000	0.000	183.131	25.000	0.000	25.000	0.000	0	14
			TOTAL COLLEGE EDUCATION (ONGOING) :-				17008.609	6825.032	1534.844	0.000	8359.876	8648.733	3580.736	492.067	4072.803	0.000		
			Cadet Colleges (Ongoing Schemes)															
658	CEDCAPP-16-0021		Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	Approved 21.04.11	June-27	992.886	245.391	0.000	0.000	245.391	747.495	100.000	0.000	100.000	0.000	25	35
659	CEDCAPP-12-0004		Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	Approved 25.09.08	June-27	917.783	773.585	30.000	0.000	803.585	114.198	50.000	0.000	50.000	0.000	88	93
660	CEDCAPP-16-0022		Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	Approved 21.04.11	June-26	813.266	685.651	112.751	0.000	798.402	14.864	11.699	3.165	14.864	0.000	98	100
661	CEDCAPP-15-0008		Establishment of Cadet College Khairpur (C:2307.431 + R:446.920) (Revised on 12.02.2016) (Re- Revised on 02.12.24) (SDG#4)	Khairpur	Approved 22.12.11	June-27	2754.351	1444.173	120.000	0.000	1564.173	1190.178	50.000	15.000	65.000	0.000	57	59
662	CEDCAPP-17-0047		Establishment of Cadet College at Karampur (C:1736.341 +R: 61.257) (Revised) (SDG#4)	Kashmore	Approved 27.10.17	June-26	1797.598	1737.490	38.885	0.000	1776.375	21.223	21.223	0.000	21.223	0.000	99	100

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
663	CEDCAPP-12-0005		Establishment of Cadet College Jacobabad (C:3185.235 + R:379.171) (Revised on 30.11.2021) (Re-Revised on 20.01.2025)(SDG#4)	Jacobabad	Approved 01.03.13	June-27	3564.406	663.093	775.759	0.000	1438.852	2125.554	526.568	70.000	596.568	0.000	40	57
664	CEDCAPP-16-0023		Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	Approved 02.02.17	June-27	829.034	260.016	8.438	0.000	268.454	560.580	140.906	0.000	140.906	0.000	32	49
665	CEDCAPP-17-0048		Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	Approved 06.04.18	June-27	316.708	93.544	7.500	0.000	101.044	215.664	60.000	0.000	60.000	0.000	32	51
666	CEDCAPP-21-0317		Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)	S.B.A	Approved 30.11.21	June-26	204.285	124.902	15.000	0.000	139.902	64.383	47.921	16.462	64.383	0.000	68	100
667	CEDCAPP-21-0319		Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	Approved 09.09.21	June-27	98.784	5.000	3.000	0.000	8.000	90.784	10.000	0.000	10.000	0.000	8	18
668	CEDCAPP-23-0283		Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)(C:64.026R:15.649)	Karachi (M)	Approved 24.05.24	June-27	79.675	0.000	7.500	0.000	7.500	72.175	10.000	0.000	10.000	0.000	9	22
669	CEDCAPP-23-0284		Provion of allied / sports facilities in Boys Cadet College Larkana (Revised on 19.03.2025)	Larkano	Approved 24.05.24	June-26	195.473	0.000	55.314	0.000	55.314	140.159	140.159	0.000	140.159	0.000	28	100
670	CEDCAPP-23-0285		Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi (Revised on 28.04.25)	Karachi (M)	Approved 24.05.24	June-26	296.964	0.000	37.870	0.000	37.870	259.094	259.094	0.000	259.094	0.000	13	100

PROVINCIAL
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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
671	CEDCA PP-23-0286		Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawar Girls Cadet College Shaheed Benazirabad (SDG#4)C:225.947R:13.798)	S.B.A	Approved 11.03.2024	June-27	239.745	0.000	20.000	0.000	20.000	219.745	60.000	0.000	60.000	0.000	8	33
672	CEDCA PP-23-0287		Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	Approved 24.05.24	June-27	185.000	0.000	5.000	0.000	5.000	180.000	20.000	0.000	20.000	0.000	3	14
			TOTAL CADET COLLEGE EDUCATION :-				13285.958	6032.845	1237.017	0.000	7269.862	6016.096	1507.570	104.627	1612.197	0.000		
			TOTAL COLLEGE EDUCATION (ONGOING) :-				30294.567	12857.877	2771.861	0.000	15629.738	14664.829	5088.306	596.694	5685.000	0.000		
			College Education Department (New Schemes)															
673	CEDCA PP-25-0001		Establishment of Govt. Girls College at Lyari District South Karachi (SDG#4)	Karachi (S)	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
674	CEDCA PP-25-0002		Construction of Building for Govt Boys College Ibrahim Hyderi (SDG#4)	Karachi (M)	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
675	CEDCA PP-25-0003		Establishment of Govt. Girls College Diplo District Tharparkar (SDG#4)	Tharparkar	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
676	CEDCA PP-25-0004		Establishment of Govt Boys College Belharo Taluka Gambat District Khairpur (SDG#4)	Khairpur	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
677	CEDCA PP-25-0005		Establishment of Govt. College at Taluka Chamber District Tando Allah yar (SDG#4)	T.A Yar	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
678	CEDCAPP-25-0006		Establishment of Govt. College at District Keamari Karachi (SDG#4)	Karachi	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
679	CEDCAPP-25-0007		Establishment of Govt. College Sann District Jamshoro (SDG#4)	Jamshoro	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
680	CEDCAPP-25-0008		Establishment of Govt. Government College Masu Bhurgari District Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
681	CEDCAPP-25-0009		Construction of Additional Block and Rehabilitation of existing Govt Girls College Qasimabad Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-27	112.000	0.000	0.000	0.000	0.000	112.000	56.000	0.000	56.000	0.000	0	50
682	CEDCAPP-25-0010		Addition and Rehabilitation /Missing Facilities of existing Colleges of Hyderabad Region(SDG#4) 1. Govt. College Paretabad 2. Govt. Zubeda College 3. Govt. Nazerat Girls Degree College	Hyderabad	Un-Approved	June-27	240.000	0.000	0.000	0.000	0.000	240.000	120.000	0.000	120.000	0.000	0	50
683	CEDCAPP-25-0011		Addition and Rehabilitation /Missing Facilities of existing Colleges of Mirpurkhas and Shaheed Benazirabad Region (SDG#4) 1.Govt. Girls College Mirwah Gorchani 2. Govt. Model College Mirpurkhas 3. Govt Girls Degree College Moro	Mirpurkhas & SBA	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
684	CEDCAPP-25-0012		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Siraj ud Daula Govt College Liaquatabad 2. Govt. Nabi Bagh College Sadar 3. Khursheed Govt. Girls College Shah	Karachi	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
685	CEDCAPP-25-0013		Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Adamjee Govt. Science College 2. Govt. Girls College PIB Colony 3. HRH Aga Khan Govt. Girls College PIB	Karachi (E)	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
686	CEDCA-PP-25-0014		Addition and Rehabilitation /Missing Facilities of existing Colleges of Larkana Region (SDG#4) 1.Govt Boys College Nasirabad 2.Govt Girls Degree College Shikarpur 3.Govt Boys College Jacobabad	Larkana	Un-Approved	June-27	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
687	CEDCA-PP-25-0015		Addition and Rehabilitation /Missing Facilities of existing Colleges of Sukkur Region (SDG#4) 1. Govt. Girls Degree College Sukkur 2. Govt College of Education Sukkur 3. Govt College of Phy. Education Sukkur	Sukkur	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
688	CEDCA-PP-25-0016		Strenghtening and Digitalization of College Education Department (SDG#4)	Karachi	Un-Approved	June-27	120.000	0.000	0.000	0.000	0.000	120.000	0.000	120.000	120.000	0.000	0	100
689	CEDCA-PP-25-0017		Construction / uplifting of Auditorium Halls and other Facilities in Colleges of District Larkana (SDG#4)	Larkana	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
			TOTAL COLLEGE EDUCATION (New)				2722.000	0.000	0.000	0.000	0.000	2722.000	1301.000	120.000	1421.000	0.000		
			TOTAL COLLEGE EDUCATION :-				33016.567	12857.877	2771.861	0.000	15629.738	17386.829	6389.306	716.694	7106.000	0.000		
			III. EMPOWERMENT OF PERSONS WITH DISABILITIES (On-going Schemes)															
690	EEDPD-PP-20-0023		Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (Cap: 541.449 + Rev: 129.619). Revised on 03.03.2025.	T.M.Khan	Approved 01.05.21	June-27	671.068	251.379	32.291	0.000	283.670	387.399	150.000	64.810	214.810	0.000	42	74
691	EEDPD-PP-14-0005		Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas,	Sindh	Approved 15.09.14	June-27	199.910	115.222	0.000	0.000	115.222	84.688	15.000	10.000	25.000	0.000	58	70
692	EEDPD-PP-21-0320		Sindh Disabilities Database Management Project	Sindh	Approved 08.06.21	June-26	45.000	4.950	0.000	0.000	4.950	40.050	0.000	40.050	40.050	0.000	11	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
693	EEDPD-PP-21-0321		Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)	S.B.A	Approved 21.10.21	June-26	99.500	40.433	31.834	0.000	72.267	27.233	0.000	27.233	27.233	0.000	73	100
694	EEDPD-PP-21-0324		Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 184.44+ R:13.44) (SDG#4) (Revised on 22.02.24)	Karachi (Kor)	Approved 21.10.21	June-26	197.880	85.940	65.000	0.000	150.940	46.940	33.500	13.440	46.940	0.000	76	100
695	EEDPD-PP-21-0326		Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	S.B.A	Approved 21.10.21	June-26	156.651	86.151	35.250	0.000	121.401	35.251	25.227	10.024	35.251	0.000	77	100
696	EEDPD-PP-21-0329		Establishment of Autism Rehabilitation & Training Centre at Sukkur (140.401 + R: 10.020) (SDG#4) (Revised on 29.04.24)	Sukkur	Approved 21.10.21	June-26	150.421	79.507	35.457	0.000	114.965	35.457	25.433	10.024	35.457	0.000	76	100
697	EEDPD-PP-21-0322		Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 185.992+R: 12.50) (SDG#4) Revised on 14.05.2025	Karachi (W)	Approved 10.01.23	June-27	198.492	47.500	26.919	0.000	74.419	124.073	60.000	0.000	60.000	0.000	37	68
698	EEDPD-PP-21-0323		Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 182.248+R: 12.50) (SDG#4) Revised on 14.05.2025	Karachi (Kea)	Approved 10.01.23	June-26	194.748	47.500	35.531	0.000	83.031	111.717	99.217	12.500	111.717	0.000	43	100
699	EEDPD-PP-21-0325		Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	Approved 10.01.23	June-27	89.512	0.000	22.378	0.000	22.378	67.134	45.000	0.000	45.000	0.000	25	75
700	EEDPD-PP-21-0327		Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	Approved 10.01.23	June-27	89.251	0.000	11.157	0.000	11.157	78.095	10.000	0.000	10.000	0.000	13	24

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
701	EEDPD-PP-21-0328		Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	Approved 05.04.22	June-27	246.013	60.000	60.000	0.000	120.000	126.013	35.000	0.000	35.000	0.000	49	63
702	EEDPD-PP-22-0276		Construction / Reconstruction & Rehabilitation of Govt. Special Education Centre and Rehablitation Centre Badin. (C: 186.601+R: 9.340)(SDG#4) Revised on 14.05.2025	Badin	Approved 10.01.23	June-27	195.941	20.000	13.596	0.000	33.596	162.345	50.000	0.000	50.000	0.000	17	43
703	EEDPD-PP-22-0277		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C:143.628+R:7.163) (SDG#4) Revised on 14.05.2025	Sanghar	Approved 10.01.23	June-27	150.791	31.343	19.418	0.000	50.761	100.030	40.000	0.000	40.000	0.000	34	60
704	EEDPD-PP-22-0280		Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	Approved 10.01.23	June-26	84.931	26.829	21.789	0.000	48.618	36.313	24.813	11.500	36.313	0.000	57	100
705	EEDPD-PP-22-0281		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C:181.418+R: 16.672) (SDG#4) Revised on 14.05.2025	Jacobabad	Approved 10.01.23	June-27	198.090	34.274	30.082	0.000	64.356	133.735	60.000	0.000	60.000	0.000	32	63
706	EEDPD-PP-22-0282		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 182.738+R: 15.565) (SDG#4) Revised on 14.05.2025	Kamber	Approved 10.01.23	June-27	198.303	34.274	29.858	0.000	64.132	134.172	60.000	0.000	60.000	0.000	32	63
707	EEDPD-PP-22-0283		Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4) (C:69.608 +R: 4.670)	Dadu	Approved 10.01.23	June-27	74.278	12.819	7.683	0.000	20.502	53.777	20.000	0.000	20.000	0.000	28	55
708	EEDPD-PP-22-0284		Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C:104.253+R: 9.340) (SDG#4) Revised on 14.05.2025	Karachi (Kor)	Approved 10.01.23	June-26	113.593	38.884	11.826	0.000	50.710	62.884	53.544	9.340	62.884	0.000	45	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
709	EEDPD-PP-22-0285		Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)(C:71.994, R:3.00)	Mirpurkhas	Approved 10.01.23	June-27	74.994	8.000	8.374	0.000	16.374	58.620	20.000	0.000	20.000	0.000	22	49
710	EEDPD-PP-22-0286		Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	Approved 11.01.23	June-27	84.973	12.791	36.091	0.000	48.882	36.091	25.000	0.000	25.000	0.000	58	87
711	EEDPD-PP-22-0287		Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	S.B.A	Approved 11.01.23	June-26	85.000	28.906	28.047	0.000	56.953	28.047	18.447	9.600	28.047	0.000	67	100
712	EEDPD-PP-22-0288		Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	Approved 11.01.23	June-26	74.272	11.391	15.720	0.000	27.111	47.161	33.721	13.440	47.161	0.000	37	100
713	EEDPD-PP-22-0289		Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4) (C: 237.5 +R: 12.5)	Kashmore	Approved 19.04.23	June-27	250.000	17.500	60.000	0.000	77.500	172.500	30.000	0.000	30.000	0.000	31	43
714	EEDPD-PP-22-0290		Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	Approved 11.01.23	June-27	241.693	54.000	60.000	0.000	114.000	127.693	30.000	0.000	30.000	0.000	47	60
715	EEDPD-PP-22-0291		Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkano	Approved 11.01.23	June-26	84.264	8.906	37.679	0.000	46.585	37.679	24.339	13.340	37.679	0.000	55	100
716	EEDPD-PP-22-0292		Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	Approved 19.04.23	June-27	463.759	0.000	100.000	0.000	100.000	363.759	90.000	0.000	90.000	0.000	22	41

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
717	EEDPD-PP-22-0293		Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:60.832 +R: 13.440) (SDG#4)	Dadu	Approved 11.01.23	June-27	74.272	5.500	8.597	0.000	14.097	60.176	30.000	0.000	30.000	0.000	19	59
718	EEDPD-PP-22-0294		Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)	Thatta	Approved 11.01.23	June-26	74.272	14.973	29.649	0.000	44.623	29.650	16.210	13.440	29.650	0.000	60	100
719	EEDPD-PP-22-0295		Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C:154.120+R:10.242) (SDG#4) Revised on 14.05.2025	Tharparkar	Approved 11.01.23	June-27	164.362	31.500	26.745	0.000	58.245	106.117	40.000	0.000	40.000	0.000	35	60
720	EEDPD-PP-22-0299		Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin.(C: 29.841+R: 4.670) (SDG#4)	Badin	Approved 11.01.23	June-26	34.511	23.474	6.267	0.000	29.741	4.770	0.000	4.770	4.770	0.000	86	100
721	EEDPD-PP-22-0300		Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4) (C: 177.828 + R: 20.00) Revised on 21.04.2025	Karachi (E)	Approved 11.01.23	June-26	197.828	81.641	33.990	0.000	115.631	82.198	62.198	20.000	82.198	0.000	58	100
722	EEDPD-PP-22-0301		Construction of GSE&RC at Kamber. (C:92.722 + R:3.424) (SDG#4) (Revised on 14.05.2025)	Kamber	Approved 11.01.23	June-26	96.146	21.103	0.000	0.000	21.103	75.043	71.619	3.424	75.043	0.000	22	100
723	EEDPD-PP-22-0302		Construction of Autism Centre at Mirpurkhas. (SDG#4) (C:86.488+R:13.44)	Mirpurkhas	Approved 18.04.23	June-27	99.928	10.395	22.400	0.000	32.795	67.133	50.000	0.000	50.000	0.000	33	83
724	EEDPD-PP-22-0303		Strengthening & Revamping of all Centers and Offices under DEPD. (C:0.00 + R:189.734) Revised on 07.11.2024	Sindh	Approved 18.04.23	June-27	189.734	0.000	19.388	0.000	19.388	170.346	0.000	60.000	60.000	0.000	10	42

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
725	EEDPD-PP-22-0304		Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh. (C: 2059.749 + R: 1539.990)	Sindh	Approved 19.04.23	June-27	3599.739	450.000	670.013	0.000	1120.013	2479.726	343.942	230.000	573.942	0.000	31	47
726	EEDPD-PP-23-0296		Construction of Govt. Special Education & Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)	Shikarpur	Approved 29.04.24	June-26	90.000	0.000	45.000	0.000	45.000	45.000	38.920	6.080	45.000	0.000	50	100
727	EEDPD-PP-23-0299		Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00)	Ghotki	Approved 29.04.24	June-26	58.532	0.000	29.266	0.000	29.266	29.266	22.266	7.000	29.266	0.000	50	100
728	EEDPD-PP-23-0310		Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	Approved 29.04.24	June-27	198.076	0.000	100.000	0.000	100.000	98.076	80.000	0.000	80.000	0.000	50	91
729	EEDPD-PP-23-0311		Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi. (C: 197.195 + R: 2.00)Revised on 21.04.2025	Sindh	Approved 22.02.24	June-26	199.195	10.000	9.987	0.000	19.987	179.208	177.208	2.000	179.208	0.000	10	100
730	EEDPD-PP-23-0288		Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi. (C: 87.114 + R: 12.5)	Karachi (M)	Approved 21.04.25	June-27	99.614	0.000	0.000	0.000	0.000	99.614	30.000	0.000	30.000	0.000	0	30
731	EEDPD-PP-23-0289		Construction of Director General, SPDPA office at Karachi. (C: 85.671 + R: 13.406)	Karachi	Approved 21.04.25	June-27	99.077	0.000	0.000	0.000	0.000	99.077	30.000	0.000	30.000	0.000	0	30
732	EEDPD-PP-23-0294		Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu. (C:97.223 + R: 12.50)	Dadu	Approved 21.04.25	June-27	109.723	0.000	0.000	0.000	0.000	109.723	30.000	0.000	30.000	0.000	0	27

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
733	EEDPD-PP-23-0297		Construction of Govt. Special Education & Rehabilitation Centre at Thul.(C: 76.999 + R: 12.5)	Jacobabad	Approved 21.04.25	June-27	89.499	0.000	0.000	0.000	0.000	89.499	30.000	0.000	30.000	0.000	0	34
734	EEDPD-PP-23-0298		Construction of Govt. Special Education & Rehabilitation Centre at Ghotki.(C: 76.999 + R: 12.5)	Ghotki	Approved 21.04.25	June-27	89.499	0.000	0.000	0.000	0.000	89.499	30.000	0.000	30.000	0.000	0	34
735	EEDPD-PP-23-0301		Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas. (C: 77.223 + R: 12.5)	Mirpurkhas	Approved 07.11.24	June-27	89.723	0.000	4.500	0.000	4.500	85.223	30.000	0.000	30.000	0.000	5	38
736	EEDPD-PP-23-0303		Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur. (C: 135.455 + R: 11.380)	Khairpur	Approved 21.04.25	June-27	146.835	0.000	0.000	0.000	0.000	146.835	25.000	0.000	25.000	0.000	0	17
737	EEDPD-PP-23-0304		Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah. (C: 85.385 + R: 12.5)	S.B.A	Approved 07.11.24	June-27	97.885	0.000	5.000	0.000	5.000	92.885	25.000	0.000	25.000	0.000	5	31
738	EEDPD-PP-23-0305		Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah (C: 85.385+ R: 12.5)	S.B.A	Approved 07.11.24	June-27	97.885	0.000	5.000	0.000	5.000	92.885	25.000	0.000	25.000	0.000	5	31
739	EEDPD-PP-23-0306		Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar. (C:85.025 + R: 12.5)	Sanghar	Approved 21.04.25	June-27	97.525	0.000	0.000	0.000	0.000	97.525	25.000	0.000	25.000	0.000	0	26
740	EEDPD-PP-23-0308		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal. (C: 87.174 + R: 12.5)	Sujawal	Approved 21.04.25	June-27	99.674	0.000	0.000	0.000	0.000	99.674	25.000	0.000	25.000	0.000	0	25

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
741	EEDPD-PP-23-0309		Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar (C: 85.385 + R: 12.5)	Tharparkar	Approved 07.11.24	June-27	97.885	0.000	5.000	0.000	5.000	92.885	25.000	0.000	25.000	0.000	5	31
742	EEDPD-PP-23-0312		Construction of down syndrome and Neurodiversity rehabilitation center at Karachi. (C:118.815 + R: 30.710)	Karachi	Approved 21.04.25	June-27	149.525	0.000	0.000	0.000	0.000	149.525	34.200	0.000	34.200	0.000	0	23
743	EEDPD-PP-24-0001		Execution of Building Extension Works of Block – A & C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine & Rehabilitation, Karachi. (C: 315.616 + R: 297.268)	Karachi (E)	Approved 23.04.25	June-27	612.884	0.000	0.000	0.000	0.000	612.884	191.000	100.000	291.000	0.000	0	47
			DEPD (Ongoing)				11767.156	1807.085	1856.779	0.000	3663.864	8103.292	2565.804	692.015	3257.819	0.000		
			DEPD (New Schemes)															
744	EEDPD-PP-23-0291		Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
745	EEDPD-PP-23-0292		Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	50.000	0.000	50.000	0.000	0	56
746	EEDPD-PP-25-0001		Rehabilitation / Re-Construction Inclusive Park for Disable Children @St-14 Park Block-05 Clifton Karachi	Karachi	Un-Approved	June-26	99.181	0.000	0.000	0.000	0.000	99.181	99.181	0.000	99.181	0.000	0	100
747	EEDPD-PP-25-0002		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Sukkur	Sukkur	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
748	EEDPD-PP-25-0003		Uplifting & Strengthening of the Special Education & Rehabilitation Complex Shaheed Benazirabad	S.B.A	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
749	EEDPD-PP-25-0004		Construction of Additional Floor @ C-Arts Centre, Gulistan-E-Jauhar	Karachi	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
750	EEDPD-PP-25-0005		Rehabilitation / Re-Construction of Govt. Special Education and Rehabilition Center for Visually Impaired Children, Barrage Colony Sukkur alongwith Provision of Allied Equipements and Facilities	Sukkur	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
751	EEDPD-PP-25-0006		Construction of Special Education & Rehabilitation Centre @ Taluka, Pano Aqil, District Sukkur	Sukkur	Un-Approved	June-27	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
752	EEDPD-PP-25-0007		Establishment of Rehabilitation Centre for Special Children & Vocational Training Institute at Jahangir Road No.1 District East Karachi	Karachi (E)	Un-Approved	June-27	155.000	0.000	0.000	0.000	0.000	155.000	77.500	0.000	77.500	0.000	0	50
753	EEDPD-PP-25-0008		Construction of Physical Medicine and Neurodiversity Rehabilitation Centre @ Mosymiyat, Karachi	Karachi	Un-Approved	June-28	415.000	0.000	0.000	0.000	0.000	415.000	207.500	0.000	207.500	0.000	0	50
754	EEDPD-PP-25-0009		Rehabilitation of Govt. Se&R Center PD & ID Larkana	Larkano	Un-Approved	June-26	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
755	EEDPD-PP-25-0010		Uplifting and strengthening of the Special Education and Rehabilitation Complex Kotri	Jamshoro	Un-Approved	June-27	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
756	EEDPD-PP-25-0011		Uplifting and Strengthening of the Special Education and Rehabilitation Complex, Mirpurkhas	Mirpurkhas	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
757	EEDPD-PP-25-0012		Construction of Additional Floor at C-ARTS Centre Korangi, Karachi	Karachi (Kor)	Un-Approved	June-27	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50
758	EEDPD-PP-25-0013		Construction of Additional Floor at SE&R Complex Gulistan e Johar, Karachi	Karachi (E)	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
759	EEDPD-PP-25-0014		Construction of Special Education and Rehabilitation Centre at Garhi Khero, District Jacobabad	Jacobabad	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
760	EEDPD-PP-25-0015		Construction of Sports Facilities and Boundary wall at Pir Zakri, Sakrand	S.B.A	Un-Approved	June-27	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
			TOTAL DEPD (New)				2149.181	0.000	0.000	0.000	0.000	2149.181	1154.181	0.000	1154.181	0.000		
			TOTAL DEPD :-				13916.337	1807.085	1856.779	0.000	3663.864	10252.473	3719.985	692.015	4412.000	0.000		
			IV- STEVTA (On-Going Schemes)															
761	SEDSA-PP-15-0010		Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVTA [Karachi (21 Units), Khairpur, N'Feroze, Badin, Tharparkar (2 Units each), Jacobabad, Umerkot, Tando Allahyar, Hyderabad,	Sindh	Approved 03.03.11 (U/R)	June-27	5440.000	2227.230	20.000	0.000	2247.230	3192.770	50.000	0.000	50.000	0.000	41	42
762	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 01.03.06	June-25	110.345	76.419	33.899	0.000	110.318	0.027	0.002	0.000	0.002	0.000	100	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
763	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Qamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	Approved 17.01.14	June-26	540.811	392.536	0.000	0.000	392.536	148.275	148.275	0.000	148.275	0.000	73	100
764	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904)	Karachi & Mirpurkhas	Approved 08.01.16	June-26	97.961	87.031	0.000	0.000	87.031	10.930	10.930	0.000	10.930	0.000	89	100
765	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur & Naushehro Feroze (2 Units each) and Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15	June-26	253.771	172.206	0.000	0.000	172.206	81.565	81.565	0.000	81.565	0.000	68	100
766	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16 (U/R)	June-25	150.000	149.780	0.000	0.000	149.780	0.220	0.001	0.000	0.001	0.000	100	100
767	SEDSA-PP-16-0026		Construction / reconstruction and raising of boundary walls along with fixing of barbed wire / grills, main gates, construction guard rooms at STEVTA Intitutions (C: 199.645+ R: Nil) Kar, Larkano, Khairpur Mirs, Kamber, N.Feroze, Umerkot, Ghotki, Thar.	Sindh	Approved 10.08.16 (U/R)	June-27	199.645	193.573	0.000	0.000	193.573	6.072	0.001	0.000	0.001	0.000	97	97
768	SEDSA-PP-16-0027		Construction of B-Tech Depatt: at GCT Hyderabad	Hyderabad	Approved 26.10.16	June-26	140.569	60.264	35.980	0.000	96.244	44.325	44.325	0.000	44.325	0.000	68	100
769	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (04 Units) (C:111.014 + R: 7.008)	Badin, Ghotki & Karachi	Approved 25.11.16	June-26	118.022	111.014	0.000	0.000	111.014	7.008	7.008	0.000	7.008	0.000	94	100
770	SEDSA-PP-16-0029		Establishment of Government Vocational Centres for Girls (04 Units) in Sindh(C:59.928 + R: 14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-26	74.350	59.781	0.000	0.000	59.781	14.569	14.569	0.000	14.569	0.000	80	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
771	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16 (U/R)	June-25	29.365	29.317	0.000	0.000	29.317	0.048	0.001	0.000	0.001		100	100
772	SEDSA-PP-17-0051		Establishment of Government Vocational Centres for Girls (04 Units) at Village Punhal Khan Chandio Tluka Sakrand, District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri Distt: Khairpur (iii) Village Noorabad Taluka Warah Distt: Qamber	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17	June-26	157.336	79.905	3.919	0.000	83.824	73.512	51.340	22.172	73.512	0.000	53	100
773	SEDSA-PP-17-0052		Up-gradation of Govt. Polytechnic Institute, Mithi to the level of Govt. College of Technology (C:82.125 R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-26	164.220	42.205	10.000	0.000	52.205	112.015	112.015	0.000	112.015	0.000	32	100
774	SEDSA-PP-17-0053		Establishment of Skill Development Center for women with disabilities in Karachi (C:39.985 + R:19.404) (SDG # 1,4,9)	Karachi (C)	Approved 08.02.18 (U/R)	June-26	59.392	39.973	0.000	0.000	39.973	19.419	19.419	0.000	19.419	0.000	67	100
775	SEDSA-PP-17-0055		Strengthening the TEVT institutes in Sindh (SDG # 1,4,9) (C:141.253+R:6.299)	Sindh	Approved 27.11.17 (U/R)	June-26	147.552	142.040	0.000	0.000	142.040	5.512	5.512	0.000	5.512	0.000	96	100
776	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Govt. Polytechnic Institute at Shujjabad (C:57.313 + R:42.687)	Mirpurkhas	Approved 10.10.17	June-27	100.000	57.284	0.000	0.000	57.284	42.716	20.000	0.000	20.000	0.000	57	77
777	SEDSA-PP-17-0057		Construction of B-Tech Section at Govt: College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-27	270.708	52.498	10.000	0.000	62.498	208.210	50.000	0.000	50.000	0.000	23	42
778	SEDSA-PP-19-0122		Establishment of Govt. Vocational Center Girls at Kamal Dero Taluka Gambat (C:22.347 + R:7.935)	Khairpur	Approved 21.05.20 (U/R)	June-26	30.000	22.065	0.000	0.000	22.065	7.935	0.000	7.935	7.935	0.000	74	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
779	SEDSA-PP-21-0330		Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9) (C;28.893, R: 4.082)	Badin	Approved 30.03.22	June-26	32.975	0.000	30.913	0.000	30.913	2.062	0.000	2.062	2.062	0.000	94	100
780	SEDSA-PP-21-0331		Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9) (C;26.793, R: 0.545)	Dadu	Approved 30.03.22	June-26	27.338	0.000	6.328	0.000	6.328	21.010	20.186	0.824	21.010	0.000	23	100
781	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi Malir	Approved 30.03.22	June-26	21.956	0.000	5.000	0.000	5.000	16.956	16.956	0.000	16.956	0.000	23	100
782	SEDSA-PP-21-0333		Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	Approved 30.03.22	June-26	33.000	0.000	30.938	0.000	30.938	2.062	2.062	0.000	2.062	0.000	94	100
783	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari (C:52.384+ R:13.892)	Karachi (Kea)	Approved 22.01.25	June-26	66.276	0.000	0.000	0.000	0.000	66.276	52.384	13.892	66.276	0.000	0	100
784	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari	Matiari	Approved 21.05.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
785	SEDSA-PP-22-0307		Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (C:38.347 + R:11.480) (SDG # 1,4,9)	Khairpur	Approved 16.05.23	June-26	49.827	0.000	3.750	0.000	3.750	46.077	46.077	0.000	46.077	0.000	8	100
786	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (C:50.00+ R:0.00) (SDG # 1,4,9)	S.B.A	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
787	SEDSA-PP-22-0309		Establishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783)	Khairpur	Approved 16.05.23	June-26	35.000	0.000	7.500	0.000	7.500	27.500	22.918	4.582	27.500	0.000	21	100
788	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (C:100.00 + R:0.00)	Jamshoro	Approved 21.05.24	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
789	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro (C:54.878+ R:47.349) (revised on 22.01.2025)	Jamshoro	Approved 22.01.25	June-27	102.227	0.000	0.000	0.000	0.000	102.227	20.000	0.000	20.000	0.000	0	20
790	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	Approved 16.05.23	June-27	60.000	0.000	0.000	0.000	0.000	60.000	25.000	0.000	25.000	0.000	0	42
791	SEDSA-PP-22-0313		Repair & Rehabilitation of GVS (G) Gambat & Rohri (SDG # 1,4,9) (C: 52.976 + R: 0.00)	Khairpur, Sukkur	Approved 22.01.25	June-26	52.976	0.000	0.000	0.000	0.000	52.976	52.976	0.000	52.976	0.000	0	100
792	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340)	Sanghar	Approved 16.05.23	June-26	30.000	0.000	6.250	0.000	6.250	23.750	19.408	4.342	23.750	0.000	21	100
793	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town Karachi (C:45.915 + R:4.085)	Karachi	Approved 16.05.23	June-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
794	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam	Hyderabad	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
795	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad	Matiari Hyderabad	Approved 16.05.23	June-26	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
796	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot (C: 34.750, R: 15.250)	Qamber Shahdakot	Approved 22.01.25	June-26	50.000	0.000	2.500	0.000	2.500	47.500	47.500	0.000	47.500	0.000	5	100
797	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze	Nausherhro Feroze	Approved 16.05.23	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
798	SEDSA-PP-22-0320		Rehabilitation of VTC Badin (C: 63.631 + R: 0.00)	Badin	Approved 22.01.25	June-26	63.631	0.000	0.000	0.000	0.000	63.631	63.631	0.000	63.631	0.000	0	100
799	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (7 Units) (SDG # 1,4,9)	Sindh	Approved 21.05.24	June-27	140.000	0.000	0.000	0.000	0.000	140.000	20.000	0.000	20.000	0.000	0	14
800	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur (Construction of multi storey building)	Khairpur	Approved 21.05.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	23.630	0.000	23.630	0.000	0	30
801	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana	Larkana	Approved 16.05.23	June-26	35.000	0.000	0.000	0.000	0.000	35.000	15.000	0.000	15.000	0.000	0	43
802	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana	Larkana	Approved 21.05.24	June-26	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
803	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338)	Khairpur	Approved 22.01.25	June-26	67.730	0.000	0.000	0.000	0.000	67.730	53.392	14.338	67.730	0.000	0	100
804	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338)	N.Feroze	Approved 22.01.25	June-26	68.770	0.000	0.000	0.000	0.000	68.770	54.432	14.338	68.770	0.000	0	100
			TOTAL STEVTA (ONGOING)				9605.753	3995.120	206.977	0.000	4202.097	5403.656	1535.515	84.485	1620.000	0.000		
			V. UNIVERSITIES AND BOARDS (On-going Schemes)															
805	UEDUB-PP-10-0002		Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (Revised 21.09.23) (R:1257.663 + C:296.579)	Karachi	Approved 21.09.23	June-26	1554.242	681.284	359.941	0.000	1041.225	513.017	0.000	513.017	513.017	0.000	67	100
806	UEDUB-PP-11-0003		Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.704)	Karachi	Approved 22.12.11 (U/R)	June-27	244.376	122.903	0.000	0.000	122.903	121.473	0.000	0.001	0.001	0.000	50	50
807	UEDUB-PP-14-0007		Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15 (U/R)	June-27	791.146	56.930	10.000	0.000	66.930	724.216	80.000	20.000	100.000	0.000	8	21
808	UEDUB-PP-15-0013		Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15 (U/R)	June-26	1178.872	936.304	176.031	0.000	1112.335	66.537	66.537	0.000	66.537	0.000	94	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
809	UEDUB-PP-10-0003		Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	Approved 13.01.11 (U/R)	June-27	2636.908	1481.500	0.000	0.000	1481.500	1155.408	0.001	0.000	0.001	0.000	56	56
810	UEDUB-PP-10-0004		Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862)	SBA	Approved 28.10.10 (U/R)	June-26	153.464	152.839	0.000	0.000	152.839	0.625	0.001	0.000	0.001	0.000	100	100
811	UEDUB-PP-11-0005		Immediate Needs of QUEST at Nawabshah (C:176.182 R:17.880)	SBA	Approved 02.11.11 (U/R)	June-26	194.062	184.739	0.000	0.000	184.739	9.323	0.000	0.001	0.001	0.000	95	95
812	UEDUB-PP-15-0014		Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	Approved 08.11.12 (U/R)	June-27	1392.513	751.705	20.500	0.000	772.205	620.308	100.000	100.000	200.000	0.000	55	70
813	UEDUB-PP-12-0007		Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (Revised 28.04.25) (C:345.005 + R:97.036) (SDG#4)	Karachi	Approved 15.03.13	June-26	442.041	307.106	0.000	0.000	307.106	134.935	134.935	0.000	134.935	0.000	69	100
814	UEDUB-PP-13-0005		Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	Approved 27.09.13 (U/R)	June-26	1145.178	1102.321	0.000	0.000	1102.321	42.857	37.615	0.000	37.615	0.000	96	100
815	UEDUB-PP-12-0008		Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	Approved 20.12.12	June-27	988.484	137.926	0.000	0.000	137.926	850.558	400.000	100.000	500.000	0.000	14	65
816	UEDUB-PP-12-0009		Establishment of Women University at Sukkur (Revised 18.11.2024) (C:2932.490 + R:992.672) (SDG#4)	Sukkur	Approved 22.01.13	June-27	3925.162	743.413	123.890	0.000	867.303	3057.859	500.000	100.000	600.000	0.000	22	37

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
817	UEDUB-PP-12-0010		Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	Approved 27.09.12 (U/R)	June-27	1300.000	745.516	15.000	0.000	760.516	539.484	120.000	20.000	140.000	0.000	59	69
818	UEDUB-PP-19-0123		Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.648 + R:402.331) (Revised 19.12.19) (SDG#4)	Dadu	Approved 19.12.19 (U/R)	June-27	1191.979	782.649	15.000	0.000	797.649	394.330	100.000	0.000	100.000	0.000	67	75
819	UEDUB-PP-12-0011		Establishment of Aror University of Art, Architecture, Design and Heritage Sindh at Sukkur (Revised 10.11.23) (C:1896.157 + R: 329.764)	Sukkur	Approved 10.11.23	June-27	2225.921	1153.766	130.000	0.000	1283.766	942.155	500.000	100.000	600.000	0.000	58	85
820	UEDUB-PP-12-0012		Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	Approved 12.02.13	June-27	1843.589	0.000	0.000	0.000	0.000	1843.589	0.001	0.000	0.001	0.000	0	0
821	UEDUB-PP-12-0014		Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	Approved 03.01.13	June-27	1554.824	638.308	91.652	0.000	729.960	824.864	250.588	100.000	350.588	0.000	47	69
822	UEDUB-PP-17-0058		Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) &	Khairpur	Approved 04.12.17 U/R	June-27	891.887	143.750	20.000	0.000	163.750	728.137	300.000	100.000	400.000	0.000	18	63
823	UEDUB-PP-17-0059		Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	Approved 11.08.17	June-27	502.110	35.047	22.231	0.000	57.278	444.832	80.000	0.000	80.000	0.000	11	27
824	UEDUB-PP-17-0060		Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	Approved 23.02.18 (U/R)	June-26	191.900	97.160	0.000	0.000	97.160	94.740	0.000	75.486	75.486	0.000	51	90

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
825	UEDUB-PP-17-0061		Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18 (U/R)	June-27	533.468	108.182	10.000	0.000	118.182	415.286	100.000	20.000	120.000	0.000	22	45
826	UEDUB-PP-12-0015		Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	Approved 15.03.13 (U/R)	June-27	943.932	0.000	0.000	0.000	0.000	943.932	70.000	0.000	70.000	0.000	0	7
827	UEDUB-PP-19-0124		Establishment of Sufism and Modern Sciences University at Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	Approved 20.02.20	June-27	1042.776	230.223	62.500	0.000	292.723	750.053	400.000	50.000	450.000	0.000	28	71
828	UEDUB-PP-19-0126		Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (Revised 26.08.2024) (C:2252.977 + R:888.606) (SDG#4)	Tharparkar	Approved 29.05.20	June-27	3141.583	1001.547	379.700	0.000	1381.247	1760.336	650.000	100.000	750.000	0.000	44	68
829	UEDUB-PP-19-0127		Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	Approved 29.05.20 (U/R)	June-26	476.529	309.461	0.000	0.000	309.461	167.068	65.728	20.000	85.728	0.000	65	83
830	UEDUB-PP-20-0025		Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Approved 11.03.21 (U/R)	June-27	437.497	38.103	0.000	0.000	38.103	399.394	60.000	0.000	60.000	0.000	9	22
831	UEDUB-PP-21-0337		Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C:324.474 + R:67.860) (SDG # 4)	Jamshoro	Approved 21.04.22	June-26	392.335	178.667	30.000	0.000	208.667	183.669	109.000	10.000	119.000	0.000	53	84
832	UEDUB-PP-21-0334		Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (Revised 26.02.2025) (SDG # 4)	S.B.A	Approved 06.06.22	June-27	1028.246	2.734	32.168	0.000	34.902	993.344	150.000	0.000	150.000	0.000	3	18

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
833	UEDUB-PP-21-0340		Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	Approved 15.03.22	June-27	475.795	73.507	75.362	0.000	148.869	326.926	150.000	30.000	180.000	0.000	31	69
834	UEDUB-PP-21-0346		Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	Approved 11.04.22	June-26	91.363	35.832	37.720	0.000	73.552	17.811	0.000	17.811	17.811	0.000	81	100
835	UEDUB-PP-21-0348		Solarization of Sindh University Campus, Jamshoro. (SDG # 4) GoS Share: Rs.400.000 million Univ. of Sindh Share: Rs.126.624 million	Jamshoro	Approved 22.02.23	June-27	400.000	0.000	37.500	0.000	37.500	362.500	0.000	150.000	150.000	0.000	9	47
836	UEDUB-PP-21-0350		Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	Approved 16.11.22 (U/R)	June-27	400.000	49.940	12.500	0.000	62.440	337.560	50.000	10.000	60.000	0.000	16	31
837	UEDUB-PP-22-0325		Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	Approved 14.12.22	June-26	200.680	80.963	0.000	0.000	80.963	119.717	91.054	28.663	119.717	0.000	40	100
838	UEDUB-PP-21-0349		Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	Approved 11.04.22	June-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
839	UEDUB-PP-22-0327		Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	Approved 18.04.24	June-27	90.412	0.000	0.000	0.000	0.000	90.412	90.412	0.000	90.412	0.000	0	100
840	UEDUB-PP-21-0344		Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	Dadu	Approved 18.04.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	30.000	0.000	30.000	0.000	0	60

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
841	UEDUB-PP-22-0328		Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur (C:73.772 R:0.00)	Khairpur	Approved 22.01.25	June-26	73.772	0.000	12.500	0.000	12.500	61.272	61.272	0.000	61.272	0.000	17	100
842	UEDUB-PP-23-0317		Construction of Department of Computational Mathematics at MUET, Jamshoro (Phase-I) (C:159.340 R:0.00)	Jamshoro	Approved 22.01.25	June-26	159.340	0.000	7.961	0.000	7.961	151.379	151.379	0.000	151.379	0.000	5	100
843	UEDUB-PP-23-0318		Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS (C:0.00 R:111.620)	Karachi	Approved 18.04.24	June-26	111.620	0.000	0.000	0.000	0.000	111.620	0.000	111.620	111.620	0.000	0	100
844	UEDUB-PP-23-0315		Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)	Karachi	Approved 20.01.25	June-27	715.470	0.000	100.000	0.000	100.000	615.470	151.878	20.000	171.878	0.000	14	38
			Total Universities & Boards (On-going Schemes)				35213.476	12364.324	1782.156	0.000	14146.479	21066.997	5150.401	1796.599	6947.000	0.000		
			Universities & Boards Department, New Schemes															
845	UEDUB-PP-23-0316		Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkano	Un-Approved	June-27	600.000	0.000	0.000	0.000	0.000	600.000	250.000	50.000	300.000	0.000	0	50
			Total Universities & Boards Department (New)				600.000	0.000	0.000	0.000	0.000	600.000	250.000	50.000	300.000	0.000		
			Total Universities & Boards Department :-				35813.476	12364.324	1782.156	0.000	14146.479	21666.997	5400.401	1846.599	7247.000	0.000		
			TOTAL EDUCATION (ONGOING)				174065.161	55282.642	19865.281	123.000	75147.923	98917.238	27675.837	5629.982	33305.819	55249.690		
			TOTAL EDUCATION (NEW)				9320.181	0.000	0.000	0.000	0.000	9320.181	4729.181	170.000	4899.181	0.000		
			TOTAL EDUCATION				183385.342	55282.642	19865.281	123.000	75147.923	108237.419	32405.018	5799.982	38205.000	55249.690		

SUMMARY
ENERGY DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	N e w			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Energy Department	2875.145	8	1309.148	529.859	1839.007	4	0.000	459.993	459.993	12	1309.148	989.852	2299.000	1160.000	2299.000
	Total Energy Department	2875.145	8	1309.148	529.859	1839.007	4	0.000	459.993	459.993	12	1309.148	989.852	2299.000	1160.000	2299.000

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ENERGY															
			(On-Going Schemes)															
846	ENDEN-FP-18-0007		Sindh Solar Energy Project(SSEP) (Total Est: Cost Rs.27,418.13 M including Rs.24.265.77 M as FEC) (World Bank, Rs.26,864.12M GoS Rs.554.01 M) Revised on 11-7-23	Sindh	Approved ECNEC 14.11.18 (U/R)	June-26	554.010	372.836	136.934	17626.600	509.770	44.240	0.000	44.240	44.240	1160.000	92	100
847	ENDEN-PP-22-0333		Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Thatta & Tharparkar	Approved 05.12.22	June-26	129.999	106.935	0.300	0.000	107.235	22.764	0.000	22.478	22.478	0.000	82	100
848	ENDEN-PP-22-0339		Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	Approved 22.02.23	June-26	250.000	77.113	60.000	0.000	137.113	112.887	0.000	112.887	112.887	0.000	55	100
849	ENDEN-PP-22-0340		Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	Approved 01.02.23	June-26	249.916	77.570	55.000	0.000	132.570	117.346	0.000	117.346	117.346	0.000	53	100
850	ENDEN-PP-22-0343		Electrification of Schools through Solar PV Technology, District Badin.	Badin	Approved 22.02.23	June-26	250.000	79.254	55.000	0.000	134.254	115.746	0.000	115.746	115.746	0.000	54	100
851	ENDEN-PP-22-0344		Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	Approved 22.02.23	June-26	245.500	77.259	51.079	0.000	128.338	117.162	0.000	117.162	117.162	0.000	52	100

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
852	ENDEN-PP-23-0001		Village Electrifiction Proramme in Sindh (Phase-IX)	Sindh	Approved 27.11.24	June-26	1000.000	0.000	50.000	0.000	50.000	950.000	834.148	0.000	834.148	0.000	0.000	88
853	ENDEN-PP-23-0002		Electrification of Goths (Villages) in Karachi (Phase-VII)	Karachi & Thatta	Approved 27.11.24	June-26	500.000	0.000	25.000	0.000	25.000	475.000	475.000	0.000	475.000	0.000	0.000	100
			Energy Sub Total (Ongoing):-				3179.425	790.967	433.313	17626.600	1224.280	1955.145	1309.148	529.859	1839.007	1160.000		
			(New Schemes)															
854	ENDEN-PP-25-0001		Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)	Karachi	Un-Approved	June-27	200.00	0.000	0.000	0.000	0.000	200.000	0.000	104.993	104.993	0.000	0	52
855	ENDEN-PP-25-0002		Carbon Credit Generation and Marketing Project	Karachi	Un-Approved	June-27	210.00	0.000	0.000	0.000	0.000	210.000	0.000	100.000	100.000	0.000	1	48
856	ENDEN-PP-25-0003		Establishment of Data Centre for Digital realtime Monitoring and Reporting of Green Energy Initiatives	Karachi	Un-Approved	June-27	210.00	0.000	0.000	0.000	0.000	210.000	0.000	105.000	105.000	0.000	3	50
857	ENDEN-PP-25-0004		Solar Development Schemes for Minorities in Sindh	Sindh	Un-Approved	June-27	300.00	0.000	0.000	0.000	0.000	300.000	0.000	150.000	150.000	0.000	4	50
			Total Energy (New Schemes):-				920.000	0.000	0.000	0.000	0.000	920.000	0.000	459.993	459.993	0.000		
			Total Energy Department :-				4099.425	790.967	433.313	17626.600	1224.280	2875.145	1309.148	989.852	2299.000	1160.000		

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEV. DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ENVIRONMENT	633.936	8	137.093	44.342	181.435	1	0.000	75.000	75.000	9	137.093	119.342	256.435	0.000	256.435
2	COASTAL DEVELOPMENT	1983.586	7	737.833	7.732	745.565	1	79.500	0.500	80.000	8	817.333	8.232	825.565	0.000	825.565
	TOTAL ENVIRONMENT, C.C. & COASTAL DEVELOPMENT DEPTT:-	2617.522	15	874.926	52.074	927.000	2	79.500	75.500	155.000	17	954.426	127.574	1082.000	0.000	1082.000

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ENVIRONMENT (Ongoing Schemes)															
858	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12 U/R	June-26	33.000	19.050	0.000	0.000	19.050	13.950	0.000	0.001	0.001	0.000	58	58
859	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	Approved 29.10.13 U/R	June-26	140.000	71.489	0.000	0.000	71.489	68.511	0.000	0.001	0.001	0.000	51	51
860	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13 U/R	June-26	115.000	48.750	0.000	0.000	48.750	66.250	0.000	0.001	0.001	0.000	42	42
861	ECDEV-PP-21-0357		Study of Ambient Air Quality in Major Urban Areas of Sindh (SDG # 11 & 13)	Sindh	Approved 22.03.22	June-26	10.592	0.000	5.060	0.000	5.060	5.532	0.000	5.532	5.532	0.000	48	100
862	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22	June-26	44.914	0.000	42.164	0.000	42.164	2.750	2.750	0.000	2.750	0.000	94	100
863	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22	June-26	54.621	0.000	12.798	0.000	12.798	41.823	41.823	0.000	41.823	0.000	23	100
864	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi (Kor)	Approved 08.01.25	June-26	107.886	0.000	15.366	0.000	15.366	92.520	92.520	0.000	92.520	0.000	14	100

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
865	ECDEV-PP-22-0357		Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	Karachi, Hyderabad & Sukkur	Approved 31.01.25	June-27	142.600	0.000	0.000	0.000	0.000	142.600	0.000	38.807	38.807	0.000	0	27
			Total Environment (On-going) :-				506.013	139.289	75.388	0.000	214.677	433.936	137.093	44.342	181.435	0.000		
			ENVIRONMENT (New Schemes)															
866	ECDEV-PP-25-0001		Automation of Industrial Environmental Monitoring, Inspection and Assessment.	Sindh	Un-Approved	June-28	150.000	0.000	0.000	0.000	0.000	200.000	0.000	75.000	75.000	0.000	0	50
			Total Environment (New) :-				150.000	0.000	0.000	0.000	0.000	200.000	0.000	75.000	75.000	0.000		
			Total Environment :-				656.013	139.289	75.388	0.000	214.677	633.936	137.093	119.342	256.435	0.000		
			COASTAL DEVELOPMENT (Ongoing Schemes)															
867	ECDCL-PP-21-0370		Communication Access and Allied Facilities in the Coastal Areas of Karachi & Thatta. (C:736.792+R:4.372) (SDG # 6, 9, 14 & 15) (Revised on 26-02-2025)	Karachi & Thatta	Approved 13.05.22	June-26	741.164	75.735	54.990	0.000	130.725	610.439	155.000	1.357	156.357	0.000	18	39
868	ECDCL-PP-21-0371		Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin. (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	Approved 24.03.22	June-26	496.051	337.444	28.735	0.000	366.179	129.872	129.872	0.000	129.872	0.000	74	100
869	ECDCL-PP-21-0369		Improvement of Coastal Roads From Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	Approved 07.12.22 U/R	June-26	425.875	38.922	77.391	0.000	116.313	309.562	100.000	0.000	100.000	0.000	27	51

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
870	ECDCL-PP-22-0360		Construction of Floating Jetty Alongwith Community Centre at Lath Basti. (C:115.921+R:0.800) (SDG # 6, 9 & 14) (Revised on 19.09.24)	Karachi	Approved 18.01.23	June-26	116.721	0.000	44.351	0.000	44.351	72.370	71.995	0.375	72.370	0.000	38	100
871	ECDCL-PP-22-0361		Construction of Floating Jetty Alongwith Community Center at Keti Bandar. (SDG # 6, 9 & 14) (C:134.549+R:5.537) (Revised on 19.09.24)	Thatta	Approved 18.01.23	June-26	140.086	0.000	19.340	0.000	19.340	120.746	115.661	5.085	120.746	0.000	14	100
872	ECDCL-PP-22-0362		Construction of Floating Jetty Alongwith Community Centre at Village Hassan Jat, Taluka Keti Bandar, District Thatta (C:134.073+R:1.610) (SDG # 6, 9 & 14) (Revised on 19.09.24)	Thatta	Approved 18.01.23	June-26	135.683	0.000	19.463	0.000	19.463	116.220	115.305	0.915	116.220	0.000	14	100
873	ECDCL-PP-22-0364		Construction / Reconditioning of Farm to Market Roads For Easy Access in District Thatta & Badin. (SDG # 6, 9 & 14)	Thatta & Badin	Approved 12.02.24	June-27	486.877	0.000	22.500	0.000	22.500	464.377	50.000	0.000	50.000	0.000	5	15
			Total Coastal (Ongoing) :-				2542.457	452.101	266.770	0.000	718.871	1823.586	737.833	7.732	745.565	0.000		
			COASTAL DEVELOPMENT (New Scheme)															
874	ECDCL-PP-25-0001		Rehabilitation / Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)	Thatta & Sujawal	Un-Approved	June-27	160.000	0.000	0.000	0.000	0.000	160.000	79.500	0.500	80.000	0.000	0	50
			Total Coastal Development (New) :-				160.000	0.000	0.000	0.000	0.000	160.000	79.500	0.500	80.000	0.000		
			Total Coastal Development :-				2702.457	452.101	266.770	0.000	718.871	1983.586	817.333	8.232	825.565	0.000		
			Total Environment, C.C. & Coastal Dev (Ongoing):-				3048.470	591.390	342.158	0.000	933.548	2257.522	874.926	52.074	927.000	0.000		
			Total Environment, C.C. & Coastal Dev (New):-				310.000	0.000	0.000	0.000	0.000	360.000	79.500	75.500	155.000	0.000		
			Total Environment, C.C. & Coastal Dev :-				3358.470	591.390	342.158	0.000	933.548	2617.522	954.426	127.574	1082.000	0.000		

SUMMARY
EXCISE, TAXATION & NARCOTICS CONTROL
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	234.062	6	77.347	9.025	86.372	0	0.000	0.000	0.000	6	77.347	9.025	86.372	0.000	86.372
2	I. T. Schemes	198.138	1	0.000	39.628	39.628	0	0.000	0.000	0.000	1	0.000	39.628	39.628	0.000	39.628
	Total Excise & Taxation Deptt:-	432.200	7	77.347	48.653	126.000	0	0.000	0.000	0.000	7	77.347	48.653	126.000	0.000	126.000

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			BUILDINGS															
			(On-Going Schemes)															
875	ETDBD-PP-09-0004		Construction of Offices of Excise & Taxation in New Districts (5 units) (C: 189.589+R: 5.684) (SDG # 9) (Revised on 01.01.25)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	Approved 05.11.09	June-26	195.273	86.299	5.327	0.000	91.626	103.647	10.476	0.000	10.476	0.000	47	52
876	ETDBD-PP-21-0373		Renovation of Excise & Taxation Office, Sanghar (C: 43.297+R: 1.956) (SDG # 9) (Revised on 01.01.25)	Sanghar	Approved 15.09.21	June-26	45.253	10.825	1.106	0.000	11.931	33.322	11.995	1.956	13.951	0.000	26	57
877	ETDBD-PP-21-0376		Renovation of Excise and Taxation Office Thatta (C: 27.927+R: 4.205) ((SDG # 9) (Revised on 01.01.25)	Thatta	Approved 15.09.21	June-26	32.132	23.860	0.203	0.000	24.063	8.069	5.512	2.557	8.069	0.000	75	100
878	ETDBD-PP-21-0377		Renovation of Excise and Taxation Office Badin (C: 22.850+R: 4.205) (SDG # 9) (Revised on 01.01.25)	Badin	Approved 15.09.21	June-26	27.055	8.665	0.177	0.000	8.842	18.213	16.257	1.956	18.213	0.000	33	100
879	ETDBD-PP-21-0378		Renovation of Excise and Taxation Office Dadu (C: 40.724+R: 5.028) (SDG # 9) (Revised on 01.01.25)	Dadu	Approved 15.09.21	June-26	45.753	4.180	0.975	0.000	5.155	40.598	18.000	2.556	20.556	0.000	11	56
880	ETDBR-PP-22-0365		Renovation of Excise & Taxation Office, Mirpurkhas (C:31.659+R:4.670) (SDG # 9)	Mirpurkhas	Approved 01.01.25	June-26	36.329	0.000	6.116	0.000	6.116	30.213	15.107	0.000	15.107	0.000	17	58
			Total Buildings :-				381.795	133.829	13.904	0.000	147.733	234.062	77.347	9.025	86.372	0.000		
			I. T. SCHEMES															

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(Ongoing Schemes)															
881	ETDBR-PP-22-0366		Strengthening of Excise, Taxation & Narcotics Control Department (Secretariat & Field Offices) (SDG # 9)	Karachi	Approved 05-04-23	June-26	247.673	0.000	49.535	0.000	49.535	198.138	0.000	39.628	39.628	0.000	20	36
			Total I.T. Schemes				247.673	0.000	49.535	0.000	49.535	198.138	0.000	39.628	39.628	0.000		
			Total Excise & Taxation Department				629.468	133.829	63.439	0.000	197.268	432.200	77.347	48.653	126.000	0.000		

SUMMARY
FINANCE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	N e w			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	230.619	4	130.619	0.000	130.619	1	50.000	0.000	50.000	5	180.619	0.000	180.619	0.000	180.619
2	PPP Unit	5169.560	1	0.000	1500.000	1500.000	0	0.000	0.000	0.000	1	0.000	1500.000	1500.000	6000.000	7500.000
3	Information Technology	140.420	2	0.000	52.381	52.381	0	0.000	0.000	0.000	2	0.000	52.381	52.381	0.000	52.381
	TOTAL FINANCE DEPTT:·	5540.599	7	130.619	1552.381	1683.000	1	50.000	0.000	50.000	8	180.619	1552.381	1733.000	6000.000	7733.000

PROVINCIAL
FINANCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendi-ture upto	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			BUILDINGS															
			Government Office Building (On-going Scheme)															
882	FNDBD-PP-20-0026		Construction of Treasury Office at Khairpur	Khairpur	Approved 17.03.23	June-26	125.444	0.974	55.570	0.000	56.544	68.900	68.900	0.000	68.900	0.000	45	100
883	FNDBD-PP-21-0380		Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	Approved 06.09.21	June-26	98.911	48.456	0.000	0.000	48.456	50.455	50.455	0.000	50.455	0.000	49	100
884	FNDBD-PP-21-0381		Rehabilitation of Treasury Office (Old Block) Hyderabad (2022-23)	Hyderabad	Approved 06.09.21 (U/R)	June-26	79.753	78.791	0.000	0.000	78.791	0.962	0.962	0.000	0.962	0.000	99	100
885	FNDBD-PP-21-0382		Construction of 1st Floor and Ancilary facilities District Accounts Officer Kamber (2023-24)	Kamber	Approved 26.08.21	June-26	30.000	19.698	0.000	0.000	19.698	10.302	10.302	0.000	10.302	0.000	66	100
			Total Buildings (On-going) :-				334.108	147.919	55.570	0.000	203.489	130.619	130.619	0.000	130.619	0.000		
			(New Scheme)															
886	FNDBD-PP-21-0379		Construction of Treasury Office / District Accounts Office South	Karachi	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
			Total Buildings (New) :-				100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000		
			Total Buildings :-				434.108	147.919	55.570	0.000	203.489	230.619	180.619	0.000	180.619	0.000		

PROVINCIAL
FINANCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendi-ture upto	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			PPP Unit (Ongoing Scheme)															
887	FNDEP-FP-17-0064		Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR	Sindh	Approved 10.07.17 ECNEC	June-26	7005.620	1836.060	0.000	2957.850	1836.060	5169.560	0.000	1500.000	1500.000	6000.000	26	48
			Total PPP Unit :-				7005.620	1836.060	0.000	2957.850	1836.060	5169.560	0.000	1500.000	1500.000	6000.000		
			I. T. Schemes (Ongoing Scheme)															
888	FNDBD-PP-21-0383		Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	Approved 26.08.21 (U/R)	June-26	50.000	0.000	0.000	0.000	0.000	50.000	0.000	15.000	15.000	0.000	0	30
889	FNDBR-PP-22-0367		Establishment of Record Management Cell at Finance Department	Karachi	Approved 12.12.22	June-26	98.920	0.000	8.500	0.000	8.500	90.420	0.000	37.381	37.381	0.000	9	46
			Total I. T. Schemes (Ongoing) :-				148.920	0.000	8.500	0.000	8.500	140.420	0.000	52.381	52.381	0.000		
			TOTAL FINANCE DEPARTMENT:-				7588.648	1983.979	64.070	2957.850	2048.049	5540.599	180.619	1552.381	1733.000	6000.000		

SUMMARY
FOOD DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.25	On-Going				New Schemes				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Food	638.788	3	316.000	0.000	316.000	0	0.000	0.000	0.000	3	316.000	0.000	316.000	0.000	316.000
	Total Food Deptt:	638.788	3	316.000	0.000	316.000	0	0.000	0.000	0.000	3	316.000	0.000	316.000	0.000	316.000

PROVINCIAL
FOOD DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Food Security (On-Going Schemes)															
890	FODFS-PP-16-0037		Construction of Open Platforms/ Plinth for Grain Storage in Sindh (Capital : Rs. 634.843 M) (SDG # 2)	Sindh	Approved 08.02.17	June-26	634.843	290.853	7.559	0.000	298.412	336.431	180.000	0.000	180.000	0.000	47	75
891	FODFS-PP-16-0038		Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division	Sindh	Approved 18.01.17	June-26	417.808	107.044	8.407	0.000	115.451	302.357	135.999	0.000	135.999	0.000	28	60
892	FODFS-PP-21-0385		Construction of new covered goodowns and allied facilities at Karachi Division (Capital : Rs. 185.458 M) (SDG # 2)	Karachi	Approved 27.04.22 (U/R)	June-26	185.458	62.500	122.958	0.000	185.458	0.000	0.001	0.000	0.001	0.000	100	100
			Total Food Department				1238.109	460.397	138.924	0.000	599.321	638.788	316.000	0.000	316.000	0.000		

SUMMARY
FOREST & WILDLIFE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.24	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	FOREST & WILDLIFE	3981.130	3	225.000	1545.400	1770.400	4	0.000	442.600	442.600	7	225.000	1988.000	2213.000	0.000	2213.000
	TOTAL FOREST & WILDLIFE DEPTT:-	3981.130	3	225.000	1545.400	1770.400	4	0.000	442.600	442.600	7	225.000	1988.000	2213.000	0.000	2213.000

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Forest (On-Going Schemes)															
893	FWDFT-PP-22-0371		Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (C:10.250+R:189.150) (SDG # 14 & 15)	Sindh	Approved 29.03.23	June-26	199.400	49.225	45.204	0.000	94.429	104.971	0.000	104.971	104.971	0.000	47	100
894	FWDFT-PP-23-0001		Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C:397.135+R:3121.989) (SDG # 13, 14 & 15)	Sindh	Approved 15.04.24	June-28	3519.124	226.775	436.250	0.000	663.025	2856.099	######	#######	1530.369	0.000	19	62
895	FWDFT-PP-23-0002		Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division. (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar	Sindh	Approved 06.03.24	June-26	200.000	23.940	41.000	0.000	64.940	135.060	0.000	135.060	135.060	0.000	32	100
			Total Forest (Ongoing) :-				3918.524	299.940	522.454	0.000	822.394	3096.130	225.000	1545.400	1770.400	0.000		
			Forest (New Schemes)															
896	FWDFT-PP-25-0001		Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto / Malir Expressway (SDG 15)	Karachi	Un-Approved	June-27	385.000	0.000	0.000	0.000	0.000	385.000	0.000	192.600	192.600	0.000	0	50
897	FWDFT-PP-25-0002		Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)	Sindh	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50
898	FWDFT-PP-25-0003		Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)	Sindh	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Wildlife (New Schemes)															
899	FWDFL-PP-25-0001		Rehabilitation of Lungh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)	Kamber	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
			Total Forest & Wildlife (New):-				885.000	0.000	0.000	0.000	0.000	885.000	0.000	442.600	442.600	0.000		
			Total Forest & Wildlife :-				4803.524	299.940	522.454	0.000	822.394	3981.130	225.000	1988.000	2213.000	0.000		

SUMMARY
GOVERNOR's SECRETARIAT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Governor's Secretariat	390.000	1	390.000	0.000	######	0	0.000	0.000	0.000	1	390.000	0.000	######	0.000	390.000
	Total Governor's Secretariat	390.000	1	390.000	0.000	######	0	0.000	0.000	0.000	1	390.000	0.000	######	0.000	390.000

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendi-ture upto	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			BUILDINGS (Ongoing Schemes)															
900	GVSBD-PP-21-0386		Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on 25.05.24)	Karachi	Approved 28.01.22	June-26	573.599	82.948	100.651	0.000	183.599	390.000	390.000	0.000	390.000	0.000	32	100
			Total Governnor's Sectt:-				573.599	82.948	100.651	0.000	183.599	390.000	390.000	0.000	390.000	0.000		

SUMMARY
HEALTH DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Teaching Hospitals	6716.563	13	120.461	2175.108	2295.569	5	1028.437	0.000	1028.437	18	1148.898	2175.108	3324.006	0.000	3324.006
2	Other Hospitals	26217.185	112	5489.881	4304.942	9794.823	32	2610.227	125.000	2735.227	144	8100.108	4429.942	12530.050	0.000	12530.050
3	Medical Education	6541.686	10	1170.080	948.157	2118.237	1	0.000	500.000	500.000	11	1170.080	1448.157	2618.237	0.000	2618.237
4	PHC Administration / Training	74.874	1	0.000	74.874	74.874	0	0.000	0.000	0.000	1	0.000	74.874	74.874	0.000	74.874
5	Preventive Programs	287.753	1	0.000	100.000	100.000	0	0.000	0.000	0.000	1	0.000	100.000	100.000	0.000	100.000
6	Foreign Aided Projects	5897.536	3	0.000	2670.833	2670.833	0	0.000	0.000	0.000	3	0.000	2670.833	2670.833	24059.430	26730.263
	TOTAL HEALTH DEPTT :-	45735.597	140	6780.422	10273.914	17054.336	38	3638.664	625.000	4263.664	178	10419.086	10898.914	21318.000	24059.430	45377.430

PROVINCIAL
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(Rs. in million)

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Teaching Hospitals (Ongoing)															
901	HLDTH-PP-16-0039		Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	Approved 03.08.16 (U/R)	June-26	442.326	416.502	0.000	0.000	416.502	25.824	0.001	25.823	25.824	0.000	94	100
902	HLDTH-PP-17-0066		Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4)	Karachi	Approved 07.04.16 (U/R)	June-28	2757.480	2655.202	0.000	0.000	2655.202	102.278	102.278	0.000	102.278	0.000	96	100
903	HLDTH-PP-21-0387		Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	Approved 06.05.21	June-26	106.765	72.139	0.000	0.000	72.139	34.626	13.229	21.397	34.626	0.000	68	100
904	HLDTH-PP-22-0374		Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	Approved 23.12.24	June-26	448.389	0.000	396.939	0.000	396.939	51.450	0.000	51.450	51.450	0.000	89	100
905	HLDTH-PP-21-0392		Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (Revised on 05-06-24) (R: 768.084)	Karachi	Approved 22.03.22	June-26	768.084	0.000	397.418	0.000	397.418	370.666	0.000	370.667	370.667	0.000	52	100
906	HLDTH-PP-22-0377		Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	Hyderabad	Approved 23.12.24	June-26	452.456	0.000	346.472	0.000	346.472	105.984	0.000	105.984	105.984	0.000	77	100
907	HLDTH-PP-21-0393		Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3,4)	Jamshoro	Approved 14.04.22	June-26	442.332	97.888	52.075	0.000	149.963	292.369	0.005	292.364	292.369	0.000	34	100

PROVINCIAL
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(Rs. in million)

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
908	HLDTH-PP-22-0378		Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	Larkano	Approved 23.12.24	June-26	429.258	0.000	323.273	0.000	323.273	105.985	0.000	105.985	105.985	0.000	75	100
909	HLDTH-PP-20-0028		Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College	S.B.A	Approved 15.01.21	June-27	1454.943	543.844	2.000	0.000	545.844	909.099	1.851	400.000	401.851	0.000	38	65
910	HLDTH-PP-22-0381		Establishment of 03 Modular Operation Theatres (OTs) at Institute of Mother & Child Health at Nawabshah, Shaheed Benazirabad (SDG #3)	S.B.A	Approved 23.12.24	June-26	436.165	0.000	392.679	0.000	392.679	43.486	0.000	43.486	43.486	0.000	90	100
911	HLDTH-PP-20-0029		Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.011+ R: 970.225) (SDG#3)	Khairpur	Approved 13.04.17	June-26	1080.236	633.438	0.000	0.000	633.438	446.798	0.000	446.798	446.798	0.000	59	100
912	HLDTH-PP-22-0379		Establishment of Orthopaedic Department at Ghulam Muhammad Mahar Medical College Hospital, Sukkur(C: 43.097 + R: 205.171) (SDG #3)	Sukkur	Approved 14.05.24	June-26	248.268	0.000	40.000	0.000	40.000	208.268	3.097	205.171	208.268	0.000	16	100
913	HLDTH-PP-22-0380		Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	Sukkur	Approved 23.12.24	June-26	437.687	0.000	331.704	0.000	331.704	105.983	0.000	105.983	105.983	0.000	76	100
			Total Teaching Hospitals (Ongoing):-				9504.389	4419.013	2282.560	0.000	6701.573	2802.816	120.461	2175.108	2295.569	0.000		
			Teaching Hospitals (New)															
914	HLDTH-PP-22-0373		Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)	Karachi	Un-Approved	June-28	1200.000	0.000	0.000	0.000	0.000	1200.000	300.000	0.000	300.000	0.000	0	25

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HEALTH

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
915	HLDTH-PP-22-0375		Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	Un-Approved	June-28	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25
916	HLDTH-PP-22-0376		Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
917	HLDTH-PP-24-0382		Establishment of "Burns & Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi"	Karachi	Un-Approved	June-27	313.747	0.000	0.000	0.000	0.000	313.747	78.437	0.000	78.437	0.000	0	25
918	HLDTH-PP-21-0394		Construction of 250 bedded Hospital at Larkana (SDG #3)	Larkano	Un-Approved	June-28	1200.000	0.000	0.000	0.000	0.000	1200.000	300.000	0.000	300.000	0.000	0	25
			Total Teaching Hospitals (New) :-				3913.747	0.000	0.000	0.000	0.000	3913.747	1028.437	0.000	1028.437	0.000		
			Total Teaching Hospitals (Ongoing + New) :-				13418.136	4419.013	2282.560	0.000	6701.573	6716.563	1148.898	2175.108	3324.006	0.000		
			Other Hospitals (Ongoing)															
919	HLDOH-PP-13-0011		Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	Approved 21.05.09	June-27	1736.359	605.773	0.000	0.000	605.773	1130.586	200.000	0.000	200.000	0.000	35	46
920	HLDOH-PP-16-0042		Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	Approved 10.02.11 (U/R)	June-27	751.095	477.448	0.000	0.000	477.448	273.647	103.380	0.000	103.380	0.000	64	77
921	HLDTH-PP-22-0382		Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	Approved 11.01.12	June-26	370.751	306.577	0.000	0.000	306.577	64.174	0.000	64.174	64.174	0.000	83	100

PROVINCIAL
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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
922	HLDOH-PP-13-0012		Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)	Karachi	Approved 01.12.11	June-26	439.244	291.048	0.000	0.000	291.048	148.196	0.000	148.196	148.196	0.000	66	100
923	HLDOH-PP-16-0043		Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information	Karachi	Approved 20.02.12	June-26	1875.324	1062.396	160.000	0.000	1222.396	652.928	104.297	548.631	652.928	0.000	65	100
924	HLDOH-PP-12-0020		Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (Revised on 23.4.25) (C: 3268.214+R: 1377.056) (SDG #3)	Karachi	Approved 17.12.12	June-27	4645.270	1017.144	0.000	0.000	1017.144	3628.126	545.772	0.000	545.772	0.000	22	34
925	HLDOH-PP-12-0022		Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	Approved 20.02.13 (U/R)	June-27	450.579	254.180	0.000	0.000	254.180	196.399	69.873	0.000	69.873	0.000	56	72
926	HLDOH-PP-12-0023		Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	Approved 20.12.12 (U/R)	June-27	365.305	224.844	0.000	0.000	224.844	140.461	36.428	0.000	36.428	0.000	62	72
927	HLDOH-PP-12-0024		Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (Revised on 06.06.22) (C: 149.534+R: 211.337)(SDG #3)	Karachi	Approved 20.12.12	June-26	360.871	238.021	0.000	0.000	238.021	122.850	0.000	122.850	122.850	0.000	66	100
928	HLDOH-PP-17-0067		Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	Approved 27.09.17 (U/R)	June-26	94.242	88.855	0.000	0.000	88.855	5.387	0.075	5.312	5.387	0.000	94	100
929	HLDOH-PP-17-0069		Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (Revised on 02.01.24) (C:506.190+R:128.488) (SDG#3)	Karachi	Approved 25.04.18	June-26	634.678	153.851	15.209	0.000	169.060	465.618	337.130	128.488	465.618	0.000	27	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
930	HLDOH-PP-17-0070		Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth. (Revised on 31-05-23) (C:429.352 + R:128.488) (SDG#3)	Karachi	Approved 09.02.18	June-26	557.840	135.113	25.906	0.000	161.019	396.821	268.333	128.488	396.821	0.000	29	100
931	HLDOH-PP-17-0072		Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (Revised on 09.12.22) (C:119.186+R:69.772) (SDG#3)	Karachi	Approved 12.01.18	June-26	188.958	91.279	16.770	0.000	108.049	80.909	11.137	69.772	80.909	0.000	57	100
932	HLDOH-PP-22-0408		Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (C:53.729 + R:26.271) (SDG #3)	Karachi	Approved 18.04.23	June-26	80.000	0.000	43.729	0.000	43.729	36.271	10.000	26.271	36.271	0.000	55	100
933	HLDOH-PP-23-0004		Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi (C: 50.000 + R: 60.106) (SDGs 3)	Karachi	Approved 07.01.25	June-26	110.106	0.000	0.000	0.000	0.000	110.106	50.000	60.106	110.106	0.000	0	100
934	HLDTH-PP-22-0383		Construction of Divisional Warehouse at Hyderabad (Revised on 21.02.23) (C:88.891 + R:12.707) (SDG#3)	Hyderabad	Approved 27.09.17	June-26	101.598	88.891	0.000	0.000	88.891	12.707	0.000	12.707	12.707	0.000	87	100
935	HLDOH-PP-21-0417		Establishment of Dispensaries at UC-3, New Sabzi Mandi, UC-5 New Hyderabad City and New Manthar Petrol pump and Upgradation of BHU to 10 Bedded Mother & Child Health Center in UC-16 Liaquat Colony	Hyderabad	Approved 24.09.21	June-26	72.075	47.883	0.000	0.000	47.883	24.192	24.192	0.000	24.192	0.000	66	100
936	HLDOH-PP-21-0416		Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad. (C: 268.939 + R: 44.599) (SDG #3,4,9)	Hyderabad	Approved 31.08.22	June-26	313.538	91.971	124.274	0.000	216.245	97.293	52.694	44.599	97.293	0.000	69	100
937	HLDOH-PP-23-0008		Establishment of RHC at village Pooto Gahoti, Taluka Hala District Matiari.(Revised on 07-01-25) (C:158.092 + R:41.666) (SDG #3)	Matiari	Approved 29.01.24	June-26	199.758	0.000	41.184	0.000	41.184	158.574	116.908	41.666	158.574	0.000	21	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
938	HLDOH-PP-23-0009		Upgradation of BHU to the level of Rural Health Center Saeed Khan Leghari, District Matiari (Revised on 07-01-25) (C:155.516+ R:41.666) (SDG #3)	Matiari	Approved 29.01.24	June-26	197.182	0.000	12.498	0.000	12.498	184.684	143.018	41.666	184.684	0.000	6	100
939	HLDOH-PP-22-0419		Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (C: 101.760 + R: 29.306) (SDG #3)	Matiari	Approved 16.12.24	June-26	131.066	0.000	18.626	0.000	18.626	112.440	83.134	29.306	112.440	0.000	14	100
940	HLDOH-PP-22-0420		Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiari (C:98.868 + R: 29.306) (SDG #3)	Matiari	Approved 16.12.24	June-26	128.174	0.000	18.594	0.000	18.594	109.580	80.274	29.306	109.580	0.000	15	100
941	HLDTH-PP-22-0386		Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	Approved 27.02.18	June-26	64.621	57.990	0.000	0.000	57.990	6.631	0.000	6.631	6.631	0.000	90	100
942	HLDOH-PP-22-0436		Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)	Jamshoro	Approved 29.03.23	June-26	228.689	37.500	10.208	0.000	47.708	180.981	30.622	150.359	180.981	0.000	21	100
943	HLDOH-PP-22-0437		Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	Approved 18.05.23	June-26	99.064	0.000	24.766	0.000	24.766	74.298	64.858	9.440	74.298	0.000	25	100
944	HLDOH-PP-23-0014		Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro. (Revised on 07.01.25) (C: 153.237)	Jamshoro	Approved 01-08-23	June-26	153.237	0.000	10.441	0.000	10.441	142.796	142.796	0.000	142.796	0.000	7	100
945	HLDOH-PP-23-0015		Construction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (Revised on 09.09.24) (C:148.923+R: 28.806)	Jamshoro	Approved 01.08.23	June-26	177.729	0.000	35.148	0.000	35.148	142.581	113.775	28.806	142.581	0.000	20	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
946	HLDOH-PP-17-0074		Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	Approved 27.09.17 (U/R)	June-27	94.242	88.128	0.000	0.000	88.128	6.114	0.802	5.312	6.114	0.000	94	100
947	HLDOH-PP-10-0007		Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (Revised on 21-02-23) (C:122.222 + R:49.302)	S.B.A	Approved 10.02.11	June-26	171.524	87.950	0.000	0.000	87.950	83.574	70.454	13.120	83.574	0.000	51	100
948	HLDOH-PP-17-0075		Construction of Divisional Warehouse at Shaheed Benazirabad. (Revised on 18.04.23) (C: 106.009 + R: 12.108) (SDG#3)	S.B.A	Approved 27.09.17	June-26	118.117	87.812	18.197	0.000	106.009	12.108	0.000	12.108	12.108	0.000	90	100
949	HLDOH-PP-22-0431		Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (C:55.105 + R: 44.773)(SDG #3)	S.B.A	Approved 21.03.23	June-26	99.881	12.500	21.302	0.000	33.802	66.079	66.079	0.000	66.079	0.000	34	100
950	HLDOH-PP-22-0432		Up gradation of BHU to RHC Jam Sahib, Taluka Daur (C:101.948 + R:47.201) (SDG #3)	S.B.A	Approved 21.03.23	June-27	149.149	0.000	0.281	0.000	0.281	148.868	101.667	0.000	101.667	0.000	0	68
951	HLDOH-PP-22-0433		Up gradation of BHU to RHC Bucheri, Taluka Daur (C:102.040 + R:47.201)(SDG #3)	S.B.A	Approved 21.03.23	June-27	149.241	28.124	65.920	0.000	94.044	55.197	7.996	0.000	7.996	0.000	63	68
952	HLDOH-PP-22-0434		Up gradation of BHU to RHC at 60 Mile, Taluka Daur (C: 102.060 + R:47.201)(SDG #3)	S.B.A	Approved 21.03.23 (U/R)	June-27	149.261	0.000	0.234	0.000	0.234	149.027	101.826	0.000	101.826	0.000	0	68
953	HLDTH-PP-22-0387		Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	Approved 27.01.16	June-26	71.135	59.005	0.000	0.000	59.005	12.130	0.000	12.130	12.130	0.000	83	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
954	HLDTH-PP-22-0388		Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	Approved 30.09.16	June-26	50.953	45.866	0.000	0.000	45.866	5.087	0.000	5.087	5.087	0.000	90	100
955	HLDTH-PP-22-0389		Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)(C:72.511+R:21.497) (SDG #3)	Khairpur	Approved 06.10.16 (U/R)	June-26	94.008	79.511	0.000	0.000	79.511	14.497	3.524	10.973	14.497	0.000	85	100
956	HLDOH-PP-16-0044		Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.(C:179.968 + R: 45.582) (SDG #3)	Khairpur	Approved 22.09.16 (U/R)	June-26	225.550	222.091	0.000	0.000	222.091	3.459	0.000	3.459	3.459	0.000	98	100
957	HLDOH-PP-21-0438		Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (C:47.193 + R:45.793 (SDG #3)	Khairpur	Approved 14.03.22 (U/R)	June-26	92.986	17.798	75.153	0.000	92.951	0.035	0.035	0.000	0.035	0.000	100	100
958	HLDOH-PP-22-0440		Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (C:6.000+R:1.00) (SDG #3)	Khairpur	Approved 21.02.23 (U/R)	June-26	7.000	1.727	5.250	0.000	6.891	0.109	0.109	0.000	0.109	0.000	98	100
959	HLDOH-PP-15-0017		Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C:170.178+R:25.000) (SDG #3)	Jacobabad	Approved 12.02.16 (U/R)	June-26	195.178	169.965	0.000	0.000	169.965	25.213	0.213	25.000	25.213	0.000	87	100
960	HLDOH-PP-17-0076		Construction of RHC at Karim Bux, Taluka and District Jacobabad. (Revised on 25.08.21) (C:54.273+R:32.105)(SDG#3)	Jacobabad	Approved 27.09.17	June-26	86.378	50.854	3.776	0.000	54.630	31.748	0.000	31.748	31.748	0.000	63	100
961	HLDOH-PP-17-0077		Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (Revised on 25.08.21) (C:57.786+R:32.105) (SDG #3)	Jacobabad	Approved 27.09.17	June-26	89.891	45.061	0.000	0.000	45.061	44.830	12.725	32.105	44.830	0.000	50	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
962	HLDOH-PP-21-0435		Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	Approved 08.02.22 (U/R)	June-27	416.504	113.626	0.000	0.000	113.626	302.878	11.454	100.000	111.454	0.000	27	54
963	HLDOH-PP-17-0078		Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	Approved 09.02.18 (U/R)	June-27	159.272	49.625	0.000	0.000	49.625	109.647	0.001	0.000	0.001	0.000	31	31
964	HLDOH-PP-21-0430		Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoro (C:45.354 + R:12.545) (SDG #3)	Sanghar	Approved 08.10.21 (U/R)	June-27	57.899	42.848	0.000	0.000	42.848	15.051	2.280	12.771	15.051	0.000	74	100
965	HLDOH-PP-21-0431		Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (C: 90.802 + R:35.234) (SDG #3)	Sanghar	Approved 21.02.23 (U/R)	June-27	126.036	17.500	72.319	0.000	89.819	36.217	0.983	35.234	36.217	0.000	71	100
966	HLDOH-PP-22-0435		Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (C: 258.891+R: 200.608) (SDG #3,6,9)	Sanghar	Approved 14.05.24 (U/R)	June-28	459.499	0.000	0.000	0.000	0.000	459.499	75.000	0.000	75.000	0.000	0	16
967	HLDOH-PP-16-0046		Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta (C:16.433 + R:1.564) (SDG #3)	Thatta	Approved 30.09.16 (U/R)	June-26	17.997	16.431	0.000	0.000	16.431	1.566	0.002	1.564	1.566	0.000	91	100
968	HLDOH-PP-21-0412		Establishment of THQ Hospital at Ghorabari (Revised on 30-12-24) (C:610.495 + R:172.336) (SDG #3)	Thatta	Approved 06.05.21	June-26	782.831	439.346	268.463	0.000	707.809	75.022	1.733	73.289	75.022	0.000	90	100
969	HLDOH-PP-23-0005		Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai, Saleh Muhammad Bhambro,	Thatta	Approved 16.12.24	June-26	192.549	0.000	0.000	0.000	0.000	192.549	183.738	8.811	192.549	0.000	0	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
970	HLDOH-PP-22-0415		Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)	Sujawal	Approved 07.12.22 (U/R)	June-26	490.660	79.999	250.000	0.000	329.999	160.661	55.087	0.000	55.087	0.000	67	78
971	HLDOH-PP-11-0013		Renovation and Rehabilitation of Paramedical Institute, Larkano (C: 47.948+R: 19.785) (SDG #3)	Larkano	Approved 23.01.12 (U/R)	June-27	67.733	45.116	0.000	0.000	45.116	22.617	1.000	0.000	1.000	0.000	67	68
972	HLDOH-PP-17-0079		Construction of Divisional Warehouse at Larkana (C:88.930+R:5.312) (SDG#3)	Larkano	Approved 27.09.17	June-26	94.242	44.494	0.436	0.000	44.930	49.312	44.000	5.312	49.312	0.000	48	100
973	HLDOH-PP-17-0080		Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkana. (C: 13.224+R: 8.762)(SDG #3)	Larkano	Approved 27.09.17	June-26	21.986	12.234	0.990	0.000	13.224	8.762	0.000	8.762	8.762	0.000	60	100
974	HLDOH-PP-17-0081		Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (Revised on 09.10.24) (C:157.067+R:32.718) (SDG #3)	Larkano	Approved 27.09.17	June-26	189.785	35.432	8.798	0.000	44.230	145.555	112.837	32.718	145.555	0.000	23	100
975	HLDOH-PP-21-0419		Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C:68.524+R:20.191) (SDG #3)	Shikarpur	Approved 24.09.21	June-27	88.715	0.000	0.000	0.000	0.000	88.715	10.000	0.000	10.000	0.000	0	11
976	HLDOH-PP-22-0423		Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)	Shikarpur	Approved 21.03.23	June-26	164.462	2.165	10.000	0.000	12.165	152.297	82.927	69.370	152.297	0.000	7	100
977	HLDOH-PP-17-0082		Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374 + R:19.958) (SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-26	64.332	32.935	0.000	0.000	32.935	31.397	11.439	19.958	31.397	0.000	51	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
978	HLDOH-PP-17-0083		Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (Revised on 17-09-21) (C: 53.656 + R: 38.648) (SDG#3)	N.Feroze	Approved 27.02.18	June-26	92.304	64.635	0.000	0.000	64.635	27.669	4.712	22.957	27.669	0.000	70	100
979	HLDOH-PP-17-0084		Up gradation of BHU to RHC at Gher Gaju (C:45.890+R:19.958)(SDG#3)	N.Feroze	Approved 27.02.18 (U/R)	June-26	65.848	24.797	0.000	0.000	24.797	41.051	21.093	19.958	41.051	0.000	38	100
980	HLDOH-PP-17-0085		Construction of RHC at Village Kareja Chandio, Taluka Moro (Revised on 08.03.21) (C:51.685+R: 38.870)(SDG#3)	N.Feroze	Approved 27.02.18	June-26	90.555	63.789	1.319	0.000	65.108	25.447	0.000	25.447	25.447	0.000	72	100
981	HLDOH-PP-20-0031		Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.782+R: 38.880) (SDG#3)	N.Feroze	Approved 27.02.18	June-26	90.662	63.838	7.308	0.000	71.146	19.516	0.000	19.516	19.516	0.000	78	100
982	HLDOH-PP-17-0086		Up gradation of BHU to RHC Kundha Khahi.(Revised on 08.03.21)(C:49.154+R: 38.880)(SDG#3)	N.Feroze	Approved 27.02.18	June-26	87.978	61.186	4.215	0.000	65.401	22.577	0.000	22.577	22.577	0.000	74	100
983	HLDOH-PP-17-0087		Up gradation of BHU to RHC Phull. (Revised on 17.09.21) (C:47.712+R:38.650)(SDG# 3)	N.Feroze	Approved 27.02.18	June-26	86.362	59.745	18.808	0.000	78.553	7.809	0.000	7.809	7.809	0.000	91	100
984	HLDOH-PP-21-0426		Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	Approved 14.03.22 (U/R)	June-26	95.240	42.327	14.445	0.000	56.772	38.468	5.650	32.818	38.468	0.000	60	100
985	HLDOH-PP-22-0390		Renovation & Rehabilitation of RHC Building at Darya Khan Mari. (Revised on 02.06.23)(C:39.448)(SDG# 3)	N.Feroze	Approved 27.09.17 (U/R)	June-26	39.448	3.754	0.888	0.000	4.642	34.806	34.806	0.000	34.806	0.000	12	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
986	HLDOH-PP-22-0430		Construction of BHU at Kandhra colony Moro (C: 26.824+R:12.895) (SDG #3)	N.Feroze	Approved 02.06.23	June-26	39.719	0.000	26.824	0.000	26.824	12.895	0.000	12.895	12.895	0.000	68	100
987	HLDOH-PP-21-0429		Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	Approved 08.02.22 (U/R)	June-27	195.458	145.036	0.000	0.000	145.036	50.422	1.464	24.028	25.492	0.000	74	87
988	HLDOH-PP-23-0017		Upgradation of Government Dispensary to the level of Basic Health Unit at village Haji Muhammad Yousif Soomro union council Haji Soomar Abro Taluka Badin District Badin (C:86.512 + R:10.333) (SDG #3)	Badin	Approved 16.12.24	June-26	96.845	0.000	14.011	0.000	14.011	82.834	72.501	10.333	82.834	0.000	14	100
989	HLDOH-PP-23-0018		Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin (C:86.753 + R:10.333) (SDG #3)	Badin	Approved 16.12.24	June-26	97.086	0.000	14.332	0.000	14.332	82.754	72.421	10.333	82.754	0.000	15	100
990	HLDOH-PP-24-0002		Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (Revised on 05.01.21(C: 74.787+R: 17.330) (SDG #3)	Badin	Approved 29.09.15 (U/R)	June-26	92.117	75.898	0.000	0.000	75.898	16.219	0.000	16.219	16.219	0.000	82	100
991	HLDOH-PP-16-0047		Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.494) (SDG #3)	Mirpurkhas	Approved 27.09.16 (U/R)	June-26	130.409	124.479	0.000	0.000	124.479	5.930	0.063	5.867	5.930	0.000	95	100
992	HLDOH-PP-16-0048		Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	Approved 22.09.16 (U/R)	June-26	292.137	280.219	0.000	0.000	280.219	11.918	0.000	11.918	11.918	0.000	96	100
993	HLDOH-PP-17-0088		Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo. (Re-Revised on 21-03-23) (C: 71.454 + R: 44. 370) (SDG#3)	Mirpurkhas	Approved 27.09.17	June-26	115.824	55.562	34.276	0.000	76.312	39.512	7.537	31.975	39.512	0.000	66	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
994	HLDOH-PP-20-0032		Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Re-Revised on 14.03.22) (C:59.397+R:14.056)	Dadu	Approved 23.02.17	June-26	73.453	67.181	0.000	0.000	67.181	6.272	0.000	6.272	6.272	0.000	91	100
995	HLDOH-PP-17-0089		Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958) (SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-26	64.930	57.794	0.000	0.000	57.794	7.136	0.000	7.136	7.136	0.000	89	100
996	HLDOH-PP-17-0090		Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958) (SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-26	64.930	51.732	0.000	0.000	51.732	13.198	0.000	13.198	13.198	0.000	80	100
997	HLDOH-PP-17-0091		Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	Approved 27.09.17 (U/R)	June-26	64.930	52.470	0.000	0.000	52.470	12.460	0.000	12.460	12.460	0.000	81	100
998	HLDOH-PP-17-0092		Up gradation of BHU to RHC Village Sita, Taluka Dadu (Revised on 14.03.22) (C:51.268+R:37.471)(SDG#3)	Dadu	Approved 27.09.17	June-26	88.739	53.927	2.503	0.000	53.927	34.812	0.000	34.812	34.812	0.000	61	100
999	HLDOH-PP-22-0426		Establishment of Dialysis Centre in THQ hospital Mehar (C:26.956+R:26.802) (SDG#3)	Dadu	Approved 18.05.23 (U/R)	June-26	53.758	0.000	13.478	0.000	0.461	53.297	26.495	0.000	26.495	0.000	1	50
1000	HLDOH-PP-22-0397		Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (Revised on 08.03.21) (C: 69.424 +R:41.456) (SDG#3)	Tharparkar	Approved 27.09.17	June-26	110.880	87.290	0.000	0.000	87.290	23.590	0.000	23.590	23.590	0.000	79	100
1001	HLDOH-PP-22-0398		Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (Re-revised on 19.12.22) (C:66.75+R41.456) (SDG#3)	Tharparkar	Approved 27.09.17	June-26	108.206	84.616	21.533	0.000	106.149	2.057	0.000	2.057	2.057	0.000	98	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1002	HLDOH-PP-21-0440		Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	Tharparkar	Approved 27.04.22	June-26	110.800	14.986	62.088	0.000	77.074	33.726	0.000	33.726	33.726	0.000	70	100
1003	HLDOH-PP-21-0441		Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (C. 59.970 + R:15.989)(SDG #3)	Tharparkar	Approved 24.10.21 (U/R)	June-26	75.959	59.272	0.000	0.000	59.272	16.687	0.698	15.989	16.687	0.000	78	100
1004	HLDOH-PP-21-0443		Establishment of RHC at village Karoora, Taluka Chachro (C:82.543 + R: 32.869) (SDG #3)	Tharparkar	Approved 13.05.22 (U/R)	June-26	115.412	82.439	0.000	0.000	82.439	32.973	0.104	32.470	32.574	0.000	71	100
1005	HLDOH-PP-22-0444		Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (C:42.103 + R: 7.578) (SDG #3)	Tharparkar	Approved 21.03.23 (U/R)	June-26	49.681	6.250	35.853	0.000	42.103	7.578	0.000	7.578	7.578	0.000	85	100
1006	HLDOH-PP-22-0445		Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (C: 59.849 + R:16.451) (SDG #3)	Tharparkar	Approved 21.02.23 (U/R)	June-26	76.300	0.000	59.849	0.000	59.849	16.451	0.000	16.451	16.451	0.000	78	100
1007	HLDOH-PP-22-0446		Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C:82.362 + R: 46.930)(SDG #3)	Tharparkar	Approved 21.03.23	June-26	129.292	32.500	48.396	0.000	80.896	48.396	1.466	46.930	48.396	0.000	63	100
1008	HLDOH-PP-23-0023		Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Revised on 13.01.25) (C:1093.140+R:122.564)	Tharparkar	Approved 26.07.23	June-27	1215.704	0.000	185.500	0.000	185.500	1030.204	300.000	0.000	300.000	0.000	15	40
1009	HLDOH-PP-23-0024		Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar C: 84.251 +R: 12.480) (SDG#3)	Tharparkar	Approved 07.01.25	June-27	96.731	0.000	0.000	0.000	0.000	96.731	48.000	0.000	48.000	0.000	0	50

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1010	HLDOH-PP-23-0025		Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar (C: 87.884 +R:12.480) (SDG#3)	Tharparkar	Approved 07.01.25	June-27	100.364	0.000	0.000	0.000	0.000	100.364	50.000	0.000	50.000	0.000	0	50
1011	HLDOH-PP-23-0026		Upgradation of 03 GDs to BHUs at villages Meharyar Hingorja, Jeendo Dars & Udani, Taluka Islamkot & Chachro (C:156.188 + R: 33.288 M) (SDG#3)	Tharparkar	Approved 07.01.25	June-27	189.476	0.000	0.000	0.000	0.000	189.476	100.000	0.000	100.000	0.000	0	53
1012	HLDOH-PP-17-0094		Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	Approved 27.09.17	June-26	90.907	79.283	0.000	0.000	79.283	11.624	1.152	10.472	11.624	0.000	87	100
1013	HLDOH-PP-17-0095		Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (Revised on 19.12.22) (C:75.748 + R: 35.769) (SDG#3)	Umerkot	Approved 27.02.18 (U/R)	June-26	111.517	50.530	1.023	0.000	51.553	59.964	42.304	17.660	59.964	0.000	46	100
1014	HLDOH-PP-22-0404		Up gradation of BHU to RHC Talhi, Kunri (C:43.209+R:19.958) (SDG#3)	Umerkot	Approved 27.09.17 (U/R)	June-27	63.167	63.167	0.000	0.000	63.167	0.000	0.001	0.000	0.001	0.000	100	100
1015	HLDOH-PP-23-0028		Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (C:66.740 + R:14.653) (SDG #3)	Umerkot	Approved 07.01.25	June-26	81.393	0.000	0.000	0.000	0.000	81.393	66.740	14.653	81.393	0.000	0	100
1016	HLDOH-PP-23-0029		Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (C:66.616 + R: 14.653)(SDG #3)	Umerkot	Approved 07.01.25	June-26	81.269	0.000	0.000	0.000	0.000	81.269	66.616	14.653	81.269	0.000	0	100
1017	HLDOH-PP-17-0096		Up gradation of BHU to RHC Dari, Taluka Kandhkot (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-27	61.947	33.455	0.000	0.000	33.455	28.492	8.534	0.000	8.534	0.000	54	68

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1018	HLDOH-PP-17-0097		Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-27	61.947	34.380	0.000	0.000	34.380	27.567	7.609	0.000	7.609	0.000	55	68
1019	HLDOH-PP-17-0098		Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	Approved 27.11.17 (U/R)	June-27	61.947	41.977	0.000	0.000	41.977	19.970	0.012	0.000	0.012	0.000	68	68
1020	HLDOH-PP-17-0099		Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	Approved 27.09.17	June-27	13.495	9.855	0.000	0.000	9.855	3.640	0.824	2.816	3.640	0.000	73	100
1021	HLDOH-PP-11-0014		Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	Approved 20.02.12 (U/R)	June-27	410.536	364.249	0.000	0.000	364.249	46.287	32.036	14.251	46.287	0.000	89	100
1022	HLDOH-PP-16-0051		Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	Approved 30.04.09 (U/R)	June-27	1641.821	1193.215	0.000	0.000	1193.215	448.606	2.265	0.000	2.265	0.000	73	73
1023	HLDOH-PP-16-0052		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro. (Re-revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	Approved 14.05.09	June-27	1743.695	1385.490	0.000	0.000	1385.490	358.205	0.000	358.205	358.205	0.000	79	100
1024	HLDOH-PP-15-0019		Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Re-revised on 08-03-23) (C: 2823.100 + R:944.296) (SDG #3)	Khairpur, Badin & Shikarpur	Approved 14.05.09	June-26	3767.396	3230.952	56.290	0.000	3287.242	480.154	347.572	132.582	480.154	0.000	87	100
1025	HLDOH-PP-17-0100		Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17) (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	Approved 30.03.12	June-27	4863.906	3375.446	0.000	0.000	3375.446	1488.460	137.784	200.000	337.784	0.000	69	76

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1026	HLDOH-PP-15-0020		Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Re-revised on 29.03.23) (C: 2147.829+R:802.484) (SDG #3)	Matiari, Kamber & Umerkot	Approved 20.02.12	June-26	2950.313	1991.663	15.195	0.000	2006.858	943.455	277.175	666.280	943.455	0.000	68	100
1027	HLDOH-PP-15-0021		Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16) (C: 545.542+R: 217.685) (SDG #3)	Kashmore	Approved 20.02.12 (U/R)	June-27	763.227	539.902	0.000	0.000	539.902	223.325	205.640	0.000	205.640	0.000	71	98
1028	HLDOH-PP-21-0447		COVID-19 Response and Other Natural Calamities Control Program, Sindh. (R. 808.837)	Sindh	Approved 23.11.21	June-27	808.837	26.718	31.670	0.000	58.388	750.449	0.000	100.000	100.000	0.000	7	20
1029	HLDOH-PP-11-0015		Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	Approved 17.04.12 (U/R)	June-27	3334.161	2083.997	0.000	0.000	2083.997	1250.164	0.000	11.030	11.030	0.000	63	63
1030	HLDOH-PP-20-0033		Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	Approved 09.10.20	June-26	90.000	70.584	0.000	0.000	70.584	19.416	0.000	19.416	19.416	0.000	78	100
			Total Other Hospitals (Ongoing) :-				45265.367	23489.492	2028.276	0.000	25488.636	19776.731	5489.881	4304.942	9794.823	0.000		
			Other Hospitals (New)															
1031	HLDOH-PP-21-0405		Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
1032	HLDOH-PP-21-0406		Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1033	HLDOH-PP-22-0405		Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	Un-Approved	June-28	540.000	0.000	0.000	0.000	0.000	540.000	135.000	0.000	135.000	0.000	0	25
1034	HLDOH-PP-22-0406		Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	Un-Approved	June-27	170.000	0.000	0.000	0.000	0.000	170.000	85.000	0.000	85.000	0.000	0	50
1035	HLDOH-PP-22-0409		Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1036	HLDOH-PP-23-0001		Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	Karachi	Un-Approved	June-27	185.454	0.000	0.000	0.000	0.000	185.454	92.727	0.000	92.727	0.000	0	50
1037	HLDOH-PP-23-0002		Construction of Urban Health Center at Baldia Town Musharaf Colony Keamari Karachi	Karachi	Un-Approved	June-27	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
1038	HLDOH-PP-23-0003		Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	Karachi	Un-Approved	June-27	65.000	0.000	0.000	0.000	0.000	65.000	32.500	0.000	32.500	0.000	0	50
1039	HLDOH-PP-22-0412		Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (Cap. 72.026 + Rev. 11.692) (SDG #3)	Thatta	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
1040	HLDOH-PP-22-0414		Establishment of (02) dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore taluka Mirpur Sakro and village Babu Mallah, UC Choubandi, taluka Mirpur Sakro	Thatta	Un-Approved	June-27	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1041	HLDOH-PP-23-0006		Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	Sujawal	Un-Approved	June-28	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25
1042	HLDOH-PP-22-0417		Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-27	270.000	0.000	0.000	0.000	0.000	270.000	135.000	0.000	135.000	0.000	0	50
1043	HLDOH-PP-22-0418		Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	Hyderabad	Un-Approved	June-27	270.000	0.000	0.000	0.000	0.000	270.000	135.000	0.000	135.000	0.000	0	50
1044	HLDOH-PP-23-0007		Establishment of Basic Health Unit at Village Noor Ali Shah, taluka and district Matiari (SDG#3)	Matiari	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
1045	HLDOH-PP-22-0421		Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
1046	HLDOH-PP-22-0422		Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
1047	HLDOH-PP-23-0011		Construction of Medical Dispensaries at different areas of taluka kamber, Mirokhan & Sujawal (SDG #3)	Kamber	Un-Approved	June-27	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50
1048	HLDOH-PP-22-0425		Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	Un-Approved	June-27	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1049	HLDOH-PP-23-0012		Strengthening and improvement of Shaikh Hamdan Bin Muhammad taluka Headquarter Hospital Khangarh at Khanpur Mahar district Ghotki (SDG #3)	Ghotki	Un-Approved	June-27	197.000	0.000	0.000	0.000	0.000	197.000	98.500	0.000	98.500	0.000	0	50
1050	HLDOH-PP-21-0427		Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	Un-Approved	June-28	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25
1051	HLDOH-PP-23-0013		Construction of 02 Dispensaries (SDG #3)	S.B.A	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
1052	HLDOH-PP-21-0433		Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)	Jamshoro	Un-Approved	June-27	250.000	0.000	0.000	0.000	0.000	250.000	50.000	75.000	125.000	0.000	0	50
1053	HLDOH-PP-23-0019		Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri	Sukkur	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	50.000	100.000	0.000	0	50
1054	HLDOH-PP-21-0434		Strengthening & improvement of Civil Hospital Jacobabad and establishment of MCHC & Emergency Services at Civil Hospital Jacobabad (SDG #3)	Jacobabad	Un-Approved	June-27	250.000	0.000	0.000	0.000	0.000	250.000	125.000	0.000	125.000	0.000	0	50
1055	HLDOH-PP-21-0436		Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1056	HLDOH-PP-23-0020		Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	Khairpur	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

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Gen: Sr: No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1057	HLDOH-PP-23-0021		Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	Khairpur	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1058	HLDOH-PP-23-0022		Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items Khairpur	Khairpur	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1059	HLDOH-PP-22-0441		Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	Un-Approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0	50
1060	HLDOH-PP-22-0447		Rehabilitation / Renovation and strengthening of BHU Deyalgarh, BHU Hashim Burgheri, BHU deh 160 pabban and BHU Ghulam Muhammad Noohani district Mirpurkhas (SDG #3)	Mirpurkhas	Un-Approved	June-27	48.000	0.000	0.000	0.000	0.000	48.000	24.000	0.000	24.000	0.000	0	50
1061	HLDOH-PP-23-0027		Establishment of Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	Mirpurkhas	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1062	HLDOH-PP-22-0450		Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	Un-Approved	June-27	130.000	0.000	0.000	0.000	0.000	130.000	65.000	0.000	65.000	0.000	0	50
			Total Other Hospitals (New) :-				**6440.454**	**0.000**	**0.000**	**0.000**	**0.000**	**6440.454**	**2610.227**	**125.000**	**2735.227**	**0.000**		
			Total Other Hospitals (Ongoing + New) :-				**51705.821**	**23489.492**	**2028.276**	**0.000**	**25488.636**	**26217.185**	**8100.108**	**4429.942**	**12530.050**	**0.000**		
			Medical Education (Ongoing)															
1063	HLDME-PP-11-0016		Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836)(SDG #3 & 4.3)	Karachi	Approved 15.03.12 (U/R)	June-28	1141.200	710.924	0.000	0.000	710.924	430.276	35.654	0.000	35.654	0.000	62	65

PROVINCIAL
HEALTH

(Rs. in million)

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1064	HLDOH-PP-22-0452		Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)	Hyderabad	Approved 15.03.12	June-28	1394.467	965.823	0.000	0.000	965.823	428.644	19.150	0.000	19.150	0.000	69	71
1065	HLDME-PP-17-0101		Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	Sukkur	Approved 24.02.11	June-27	4766.778	2886.084	100.000	0.000	2986.084	1780.694	300.000	100.000	400.000	0.000	63	71
1066	HLDME-PP-15-0022		Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	Approved 08.11.12 (U/R)	June-27	1575.992	965.831	0.000	0.000	965.831	610.161	16.000	200.000	216.000	0.000	61	75
1067	HLDME-PP-22-0454		Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (C:156.000+ R: 35.220) (SDG #3,4,6)	Khairpur	Approved 11.02.25	June-26	191.220	0.000	7.720	0.000	7.720	183.500	148.280	35.220	183.500	0.000	4	100
1068	HLDME-PP-12-0026		Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	Approved 17.12.12 (U/R)	June-28	2049.830	1155.352	0.000	0.000	1155.352	894.478	50.000	0.000	50.000	0.000	56	59
1069	HLDME-PP-21-0456		Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(Revised on 06-10-23 (C: 810.214 + R: 68.216)	Jamshoro	Approved 30.11.21	June-26	878.430	356.365	60.000	0.000	416.365	462.065	393.849	68.216	462.065	0.000	47	100
1070	HLDME-PP-14-0011		Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (Revised on 08.02.22 (C: 1244.024+R: 42.000) (SDG	Larkano	Approved 03.03.15	June-26	1286.046	1036.879	0.000	0.000	1036.879	249.167	207.147	42.020	249.167	0.000	81	100
1071	HLDME-PP-22-0456		Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (R:315.490) (SDG #3,4,6)	Sindh	Approved 18.04.23	June-26	315.490	0.000	0.000	0.000	0.000	315.490	0.000	315.490	315.490	0.000	0	100

PROVINCIAL
HEALTH

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1072	HLDME-PP-22-0457		Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (R:187.211) (SDG #3,4,6)	Sindh	Approved 18.04.23	June-26	187.211	0.000	0.000	0.000	0.000	187.211	0.000	187.211	187.211	0.000	0	100
			Total Medical Education (Ongoing):-				13786.664	8077.258	167.720	0.000	8244.978	5541.686	1170.080	948.157	2118.237			
			Medical Education (New)															
1073	HLDME-PP-22-0455		Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University	Larkano, Hyderabad, Sukkur, & S.B.A	Un-Approved	June-27	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	500.000	500.000	0.000	0	50
			Total Medical Education (New):-				1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	500.000	500.000	0.000		
			Total Medical Education (Ongoing + New):-				14786.664	8077.258	167.720	0.000	8244.978	6541.686	1170.080	1448.157	2618.237	0.000		
			PHC Admn/Training(On-going)															
1074	HLDPT-PP-21-0459		Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad (Revised on 16-12-24) (R: 81.436) (SDG #3,4,6)	S.B.A	Approved 25.08.21	June-26	81.436	0.000	6.562	0.000	6.562	74.874	0.000	74.874	74.874	0.000	8	100
			Total PHC Admn/Training (Ongoing) :-				81.436	0.000	6.562	0.000	6.562	74.874	0.000	74.874	74.874	0.000		100
			Total PHC Admn/Training(On-going +New)				81.436	0.000	6.562	0.000	6.562	74.874	0.000	74.874	74.874	0.000		
			Preventive Programs (Ongoing)															
1075	HLDPP-PP-20-0034		Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	Approved 10.11.20	June-27	287.753	0.000	0.000	0.000	0.000	287.753	0.000	100.000	100.000	0.000	0	35
			Total Preventive Programme (Ongoing) :-				287.753	0.000	0.000	0.000	0.000	287.753	0.000	100.000	100.000	0.000		
			Total Preventive Programme :-				287.753	0.000	0.000	0.000	0.000	287.753	0.000	100.000	100.000	0.000		
			Foreign Aided Projects (On-going)															
1076	HLDFA-FP-21-0460		Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	Approved 04.06.21	June-26	174.225	39.125	114.267	2753.730	153.392	20.833	0.000	20.833	20.833	364.630	88	100

PROVINCIAL
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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1077	HLDFA-FP-21-0461		Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (GoS Rs.6599.942.000 M + FEC Rs. 55000.058 M (WB Rs. 44000.022 + IDB Rs. 11000.036) (SDG #3,4,6)	Sindh	Approved 04.01.23	June-27	6599.942	186.742	756.291	3883.680	943.033	5656.909	0.000	2500.000	2500.000	22794.800	14	52
1078	HLDFA-FP-22-0458		Sindh Health Support Program (WB (104.70 M US$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)	Sindh	Approved 11.04.23	June-27	266.421	0.000	46.627	311.920	46.627	219.794	0.000	150.000	150.000	900.000	18	74
			Total Foreign Aided Projects (Ongoing) :-				7040.588	225.867	917.185	6949.330	1143.052	5897.536	0.000	2670.833	2670.833	24059.430		
			Total Foreign Aided Projects (Ongoing + New) :-				7040.588	225.867	917.185	6949.330	1143.052	5897.536	0.000	2670.833	2670.833	24059.430		
			Total Health Department (Ongoing):-				75966.197	36211.630	5402.303	6949.330	41584.801	34381.396	6780.422	10273.914	17054.336	24059.430		
			Total Health Department (New):-				11354.201	0.000	0.000	0.000	0.000	11354.201	3638.664	625.000	4263.664	0.000		
			Total Health Department :-				87320.398	36211.630	5402.303	6949.330	41584.801	45735.597	10419.086	10898.914	21318.000	24059.430		

SUMMARY
HOME DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	N e w			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	**Police Department**	25889.077	46	6085.881	663.789	6749.670	7	460.000	3200.000	3660.000	53	6545.881	3863.789	10409.670	0.000	10409.670
1	Building	6481.696	42	2041.231	0.000	2041.231	4	460.000	0.000	460.000	46	2501.231	0.000	2501.231	0.000	2501.231
2	I.T	19407.381	4	4044.650	663.789	4708.439	3	0.000	3200.0	3200.000	7	4044.650	3863.789	7908.439	0.000	7908.439
II	**Prison Department**	4641.008	42	2345.015	20.315	2365.330	12	500.000	90.000	590.000	54	2845.015	110.315	2955.330	0.000	2955.330
1	Building	4370.693	41	2345.015	0.000	2345.015	10	490.000	0.0	490.000	51	2835.015	0.000	2835.015	0.000	2835.015
2	I.T	270.315	1	0.000	20.315	20.315	2	10.000	90.0	100.000	3	10.000	110.315	120.315	0.000	120.315
	TOTAL HOME DEPTT:-	30530.085	88	8430.896	684.104	9115.000	19	960.000	3290.000	4250.000	107	9390.896	3974.104	13365.000	0.000	13365.000

PROVINCIAL
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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			POLICE															
			Government Office Building (Ongoing)															
1079	HMDP L-PP-17-0105		High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised on 21.3.2018) (SDG # 16)	Sindh	Approved 02.09.05	June-27	633.246	511.218	0.000	0.000	511.218	122.028	5.000	0.000	5.000	0.000	81	82
1080	HMDP L-PP-17-0106		Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised	Sindh	Approved 30.09.08	June-26	642.101	483.319	66.792	0.000	550.111	91.990	60.000	0.000	60.000	0.000	86	95
1081	HMDP L-PP-13-0014		Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16) (Revised on 12.05.2025)	Karachi	Approved 08.04.14	June-27	1045.567	705.663	99.576	0.000	805.239	240.328	20.000	0.000	20.000	0.000	77	79
1082	HMDP L-PP-16-0053		Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	Approved 13.02.17	June-26	29.528	22.787	0.000	0.000	22.787	6.741	6.741	0.000	6.741	0.000	77	100
1083	HMDP L-PP-16-0055		Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	Approved 26.01.17 (UR)	June-26	78.049	73.047	5.002	0.000	78.049	0.000	0.001	0.000	0.001	0.000	100	100
1084	HMDP L-PP-17-0107		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	Approved 11.08.17	June-27	218.562	82.450	17.500	0.000	99.950	118.612	75.000	0.000	75.000	0.000	46	80
1085	HMDP L-PP-17-0108		Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	Approved 11.08.17	June-27	218.562	0.565	10.000	0.000	10.565	207.997	0.001	0.000	0.001	0.000	5	5

PROVINCIAL
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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1086	HMDP L-PP-17-0110		Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16) (Revised on 21.04.25)	Sujawal	Approved 27.09.17	June-26	92.249	30.677	0.000	0.000	30.677	61.572	25.000	0.000	25.000	0.000	33	60
1087	HMDP L-PP-17-0111		Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16) (Revised on 21.04.25)	Karachi	Approved 27.09.17	June-26	90.934	64.695	0.871	0.000	65.566	25.368	25.368	0.000	25.368	0.000	72	100
1088	HMDP L-PP-17-0112		Construction of Special Investigation Complex for 09 Nos Police Station (SDG # 16) (Revised 21.04.2025)	Karachi	Approved 27.11.17	June-26	202.831	148.206	0.000	0.000	148.206	54.625	25.000	0.000	25.000	0.000	73	85
1089	HMDP L-PP-17-0113		Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16) (Revised On 12.05.2025)	Karachi	Approved 28.09.17 (U/R)	June-27	829.640	335.349	97.454	0.000	432.803	396.837	25.000	0.000	25.000	0.000	52	55
1090	HMDP L-PP-16-0056		Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	Approved 06.06.17 (U/R)	June-26	340.351	278.860	0.000	0.000	278.860	61.491	50.000	0.000	50.000	0.000	82	97
1091	HMDP L-PP-19-0135		Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	Approved 12.03.19	June-27	612.834	269.003	58.957	0.000	327.960	284.874	50.000	0.000	50.000	0.000	54	62
1092	HMDP L-PP-19-0136		Construction of Police Station at Phulji (Revised on 19.01.24)	Dadu	Approved 19.09.19	June-26	68.913	39.268	29.645	0.000	68.913	1.870	1.870	0.000	1.870	0.000	100	103

PROVINCIAL
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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1093	HMDP L-PP-21 0462		Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed	S.B.A	Approved 10.01.22	June-26	293.950	133.408	80.000	0.000	213.408	80.542	60.000	0.000	60.000	0.000	73	93
1094	HMDP L-PP-21 0463		Construction of Mall Khana in various Districts of Sindh	Sindh	Approved 16.11.21 U/R	June-26	292.136	292.136	0.000	0.000	292.136	0.000	0.001	0.000	0.001	0.000	100	100
1095	HMDP L-PP-21 0464		Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo	Jacobabad	Approved 27.09.21 U/R	June-26	16.120	16.120	0.000	0.000	16.120	0.000	0.001	0.000	0.001	0.000	100	100
1096	HMDP L-PP-21 0465		Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Sindh	Approved 27.09.21	June-26	44.259	32.592	0.000	0.000	32.592	11.667	11.667	0.000	11.667	0.000	74	100
1097	HMDP L-PP-22 0459		Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin) Revised on 02.01.25	Badin	Approved 12.11.13	June-26	82.654	37.439	1.310	0.000	38.749	43.905	25.000	0.000	25.000	0.000	47	77
1098	HMDP L-PP-22 0460		Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work) (Revised on 02.01.25)	T.M.Khan	Approved 05.10.16	June-26	43.148	29.528	0.000	0.000	29.528	13.620	13.620	0.000	13.620	0.000	68	100
1099	HMDP L-PP-22 0461		Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised on 24.9.18) (SDG#16)	Karachi	Approved 12.11.13	June-26	29.672	15.067	0.000	0.000	15.067	14.605	14.605	0.000	14.605	0.000	51	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1100	HMDP L-PP-22 0464		Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Revised on 02.01.25)	Badin	Approved 14.02.17	June-27	119.608	36.057	4.177	0.000	40.234	79.374	30.000	0.000	30.000	0.000	34	59
1101	HMDP L-PP-22 0467		Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	Approved 03.07.23	June-27	740.403	200.985	280.198	0.000	481.183	259.220	189.885	0.000	189.885	0.000	65	91
1102	HMDP L-PP-23 0001		Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation	Ghotki	Approved 03-03-25	June-27	340.524	0.000	0.000	0.000	0.000	340.524	80.000	0.000	80.000	0.000	0	23
1103	HMDP L-PP-23 0003		Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	Approved 02.01.25	June-27	53.479	0.000	0.000	0.000	0.000	53.479	20.000	0.000	20.000	0.000	0	37
1104	HMDP L-PP-23 0004		Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Sakrand, S.B.A	Approved 02.01.25	June-26	41.838	0.000	0.000	0.000	0.000	41.838	30.000	0.000	30.000	0.000	0	72
1105	HMDP L-PP-23 0005		Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi.	Karachi (Kea)	Approved 02.01.25	June-26	45.410	0.000	0.000	0.000	0.000	45.410	20.000	0.000	20.000	0.000	0	44
1106	HMDP L-PP-23 0006		Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos).	Karachi (E)	Approved 02.01.25	June-26	45.410	0.000	0.000	0.000	0.000	45.410	20.000	0.000	20.000	0.000	0	44

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1107	HMDP L-PP-23 0007		Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East.	Karachi (E)	Approved 02.01.25	June-27	129.099	0.000	0.000	0.000	0.000	129.099	40.000	0.000	40.000	0.000	0	31
1108	HMDP L-PP-23 0008		Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi.	Karachi (W)	Approved 02.01.25	June-27	171.071	0.000	0.000	0.000	0.000	171.071	40.000	0.000	40.000	0.000	0	23
1109	HMDP L-PP-23 0009		Construction of 02 Bachelor Barracks at CPEC Al-Falah Karach.	Karachi (Kor)	Approved 02.01.25	June-26	83.897	0.000	0.000	0.000	0.000	83.897	25.000	0.000	25.000	0.000	0	30
1110	HMDP L-PP-23 0010		Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi (W)	Approved 02.01.25	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1111	HMDP L-PP-23 0011		Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	Approved 12.05.25	June-26	401.918	0.000	0.000		0.000	401.918	210.000	0.000	210.000	0.000	0	52
1112	HMDP L-PP-23 0012		Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	S.B.A	Approved 03.03.25	June-27	269.338	0.000	0.000	0.000	0.000	269.338	210.000	0.000	210.000	0.000	0	78
1113	HMDP L-PP-23 0013		Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Larkano & Khairpur	Approved 21.04.25	June-27	110.085	0.000	0.000	0.000	0.000	110.085	30.000	0.000	30.000	0.000	0	27

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1114	HMDP L-PP-23 0018		Construction of Building for Police Station Tando Jam.	Hyderabad	Approved 02.01.25	June-26	89.653	0.000	0.000	0.000	0.000	89.653	25.000	0.000	25.000	0.000	0	28
1115	HMDP L-PP-23 0019		Construction of new Police Station (Category-C) PS Keenjhar.	Kashmore	Approved 02.01.25	June-27	112.790	0.000	0.000	0.000	0.000	112.790	25.000	0.000	25.000	0.000	0	22
			Total GOB-Police (Ongoing)				**8709.829**	**3838.439**	**751.482**	**0.000**	**4589.921**	**4121.778**	**1513.760**	**0.000**	**1513.760**			
			GOB Police (New)															
1116	HMDP L-PP-22 0468		Re-Construction of Joint Check Post at Hub, Karachi	Karachi (W)	Un-Approved	June-2027	214.000	0.000	0.000	0.000	0.000	214.000	30.000	0.000	30.000	0.000	0	14
1117	HMDP L-PP-22 0469		Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13)	Karachi (W)	Un-Approved	June-2027	151.000	0.000	0.000	0.000	0.000	151.000	30.000	0.000	30.000	0.000	0	20
1118	HMDP L-PP-25 0001		construction/ improvement of Establishment of CTD Complex at Sukkur	Sukkur	Un-Approved	June-2026	600.000	0.000	0.000	0.000	0.000	600.000	250.000	0.000	250.000	0.000	0	42

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1119	HMDP L-PP-25 0002		Renovation, Modernization of Home Department, Sindh Karachi (Sectt) & Automotion of E-Domicile & Integrated System, Sindh	Karachi	Un-Approved	June-2027	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
			Total GOB-Police (New)				1265.000	0.000	0.000	0.000	0.000	1265.000	460.000	0.000	460.000			
			Total GOB-Police :-				9974.829	3838.439	751.482	0.000	4589.921	5386.778	1973.760	0.000	1973.760			
			Government Servants Housing Police (Ongoing)															
1120	HMDP L-PP-13 0015		Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised:10.01.2022) (Re-Revised: 6.05.24) (SDG # 16)	Karachi	Approved 25.04.14	June-26	628.629	407.059	216.316	0.000	623.375	5.254	5.254	0.000	5.254	0.000	99	100
1121	HMDP L-PP-13 0016		Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	Approved 08.04.14	June-27	1171.983	621.136	200.000	0.000	821.136	350.847	219.602	0.000	219.602	0.000	70	89
1122	HMDP L-PP-16 0058		Construction of SSP House District Ghotki (SDG # 16)	Ghotki	Approved 08.03.22 (UR)	June-26	37.793	36.178	0.000	0.000	36.178	1.615	1.615	0.000	1.615	0.000	96	100
1123	HMDP L-PP-21 0466		Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	Approved 08.02.22	June-27	208.493	0.000	18.750	0.000	18.750	189.743	60.000	0.000	60.000	0.000	9	38
1124	HMDP L-PP-23 0020		Construction of Residential Block (Phase-I) of Sindh Forensic Agency at Karachi	Karachi	Approved 29.04.24	Jun-26	541.000	0.000	300.000		300.000	241.000	241.000	0.000	241.000	0.000	55	100
			Total GSH (Ongoing) Police :-				2587.898	1064.373	735.066	0.000	1499.439	547.459	527.471	0.000	527.471			
			Total Buildings Police (Ongoing)				11297.727	4902.812	1486.548	0.000	6089.360	4669.237	2041.231	0.000	2041.231			
			Total Buildings Police (New)				1265.000	0.000	0.000	0.000	0.000	1265.000	460.000	0.000	460.000			

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Total Buildings Police				12562.727	4902.812	1486.548	0.000	6089.360	6481.696	3028.702	0.000	3028.702			
			Information Technology (Police) (Ongoing Schemes)															
1125	HMDP L-PP-15-0027		Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revision on 10.11.2023) (3rd Revised on 03-02-2025)	Malir Karachi	Approved 15.05.16	June-26	9155.150	4068.000	2449.100	0.000	6517.100	2638.050	2281.650	56.400	2338.050	0.000	71	97
1126	HMDP L-PP-16-0059		Automation of HRMS for Sindh Police (SDG # 16)	Sindh	Approved 09.09.16	June-27	152.040	47.998	0.000	0.000	47.998	104.042	0.000	5.100	5.100	0.000	32	35
1127	HMDP L-PP-16-0060		PC-II for Sindh Police Video surveilliance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	Approved 06.10.16	June-27	10.900	9.265	0.000	0.000	9.265	1.635	0.000	1.635	1.635	0.000	85	100
1128	HMDP L-PP-21-0469		Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	Approved 11.12.23	June-27	6621.000	4004.088	153.258	0.000	4157.346	2463.654	1763.000	600.654	2363.654	0.000	63	98
			Total I.T (Police) (On-going) :-				15939.090	8129.351	2602.358	0.000	10731.709	5207.381	4044.650	663.789	4708.439	0.000		
			New Schemes															
1129	HMDP L-PP-23-0021		Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	Un-Approved	June-27	9000.000	0.000	0.000	0.000	0.000	9000.000	0.000	500.000	500.000	0.000	0	6
1130	HMDP L-PP-25-0003		PC-II for the Establishment of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	Un-Approved	June-26	200.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	200.000	0.000	0	100

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1131	HMDPL-PP-25-0004		Establishment of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	Un-Approved	June-27	5000.000	0.000	0.000	0.000	0.000	5000.000	0.000	2500.000	2500.000	0.000	0	50
			Total I.T (Police) (New) :-				14200.000	0.000	0.000	0.000	0.000	14200.000	0.000	3200.000	3200.000	0.000		
			Total I.T (Police)(New+Ongoing) :-				30139.090	8129.351	2602.358	0.000	10731.709	19407.381	4044.650	3863.789	7908.439	0.000		
			Total Police Department (Ongoing)				27236.817	13032.163	4088.906	0.000	16821.069	9876.618	6085.881	663.789	6749.670	0.000		
			Total Police Department (New)				15465.000	0.000	0.000	0.000	0.000	15465.000	460.000	3200.000	3660.000	0.000		
			Total Police Department:-				42701.817	13032.163	4088.906	0.000	16821.069	25341.618	6545.881	3863.789	10409.670	0.000		
			PRISONS															
			Government Office Building (Ongoing)															
1132	HMDPN-PP-10-0008		Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	Approved 23.09.10 (U/R)	June-27	287.194	249.628	0.000	0.000	249.628	37.566	0.001	0.000	0.001	0.000	87	87
1133	HMDPN-PP-10-0009		Extension of District Prison Malir Karachi for 500 prisoners including raising and strengthening of existing main compound wall (SDG # 16) (Revised on 05.06.2025)	Karachi	Approved 21.04.11 U/R	June-27	588.640	301.271	0.000	0.000	301.271	287.369	287.369	0.000	287.369	0.000	51	100
1134	HMDPN-PP-13-0017		Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	Approved 07.11.13 (U/R)	June-27	1494.44	1486.60	0.000	0.000	1486.601	7.840	7.840	0.000	7.840	0.000	99	100
1135	HMDPN-PP-20-0036		Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison	Karachi	Approved 08.03.21	June-26	53.10	48.30	0.114	0.000	48.414	4.686	4.686	0.000	4.686	0.000	91	100
1136	HMDPN-PP-20-0038		Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	Approved 08.03.21	June-26	32.563	18.132	0.000	0.000	18.132	14.431	14.431	0.000	14.431	0.000	56	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1137	HMDPN-PP-20-0040		Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	Approved 08.03.21	June-26	65.925	37.810	4.667	0.000	42.477	23.448	23.448	0.000	23.448	0.000	64	100
1138	HMDPN-PP-22-0473		Special Repair & Maintenance of Central Prison & C.F., Karachi (Revised on 07.01.25)	Karachi	Approved 19.01.23	June-27	192.930	0.500	28.068	0.000	28.568	164.362	82.440	0.000	82.440	0.000	15	58
1139	HMDPN-PP-22-0474		Special Repair & Maintenance of Central Prison & C.F., Hyderabad (Revised on 26.02.2025)	Hyderabad	Approved 19.01.23	June-26	140.655	0.000	11.000	0.000	11.000	129.655	64.828	0.000	64.828	0.000	8	54
1140	HMDPN-PP-22-0480		Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	Approved 19.01.23	June-26	76.328	0.000	34.414	0.000	34.414	41.914	41.914	0.000	41.914	0.000	45	100
1141	HMDPN-PP-22-0481		Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad (Revised on 07.01.25)	Hyderabad	Approved 19.01.23	June-26	60.875	0.000	0.910	0.000	0.910	59.965	59.965	0.000	59.965	0.000	1	100
1142	HMDPN-PP-22-0482		Special Repair & Maintenance of District Prison & C.F, Badin (Revised on 07.01.25)	Badin	Approved 13.04.23	June-26	20.394	0.000	0.497	0.000	0.497	19.897	19.897	0.000	19.897	0.000	2	100
1143	HMDPN-PP-22-0485		Special Repair & Maintenance of District Prison & C.F, Dadu (Revised on 07.01.25)	Dadu	Approved 13.04.23	June-26	20.575	0.000	10.900	0.000	10.900	9.675	9.675	0.000	9.675	0.000	53	100

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1144	HMDPN-PP-22-0490		Special Repair & Maintenance of Women Prison & C.F., Hyderabad (Revised on 07.01.25)	Hyderabad	Approved 19.01.23	June-26	31.900	0.000	0.568	0.000	0.568	31.332	31.332	0.000	31.332	0.000	2	100
1145	HMDPN-PP-22-0492		Special Repair & Maintenance of YOIS & C.F, Karachi (Revised on 07.01.25)	Karachi	Approved 19.01.23	June-26	72.247	0.000	0.870	0.000	0.870	71.377	71.377	0.000	71.377	0.000	1	100
1146	HMDPN-PP-22-0500		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad. (Revised on 07.01.2025)	Hyderabad	Approved 19.01.23	June-26	149.443	0.000	58.473	0.000	58.473	90.970	90.970	0.000	90.970	0.000	39	100
1147	HMDPN-PP-22-0502		Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	Approved 19.04.23	June-26	699.401	49.731	506.025	0.000	555.756	143.645	143.645	0.000	143.645	0.000	79	100
1148	HMDPN-PP-22-0475		Special Repair & Maintenance of Central Prison & C.F., Sukkur (Revised.26.02.2025)	Sukkur	Approved 19.03.24	June-26	134.071	0.000	20.712	0.000	20.712	113.359	30.000	0.000	30.000	0.000	15	38
1149	HMDPN-PP-22-0476		Special Repair & Maintenance of Central Prison & C.F., Khairpur (Revised on 07.01.25)	Khairpur	Approved 19.03.24	June-26	175.690	0.000	6.436	0.000	6.436	169.254	60.000	0.000	60.000	0.000	4	38
1150	HMDPN-PP-22-0477		Special Repair & Maintenance of Central Prison & C.F., Larkana (Revised.24.03.2025)	Larkano	Approved 19.03.24	June-26	243.970	0.000	10.000	0.000	10.000	233.970	125.000	0.000	125.000	0.000	4	55

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									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1151	HMDPN-PP-220483		Special Repair & Maintenance of District Prison & C.F, Sanghar (Revised on 07.01.25)	Sanghar	Approved 13.04.23	June-26	46.208	0.000	23.741	0.000	23.741	22.467	22.467	0.000	22.467	0.000	51	100
1152	HMDPN-PP-220484		Special Repair & Maintenance of District Prison & C.F, Shaheed Benazirabad (Revised on 07.01.25)	S.B.A	Approved 13.04.23	June-26	15.294	0.000	11.286	0.000	11.286	4.008	4.008	0.000	4.008	0.000	74	100
1153	HMDPN-PP-220486		Special Repair & Maintenance of District Prison & C.F., Nausheroferoze (Revised on 07.01.25)	N. Feroze	Approved 13.04.23	June-26	147.638	0.000	26.824	0.000	26.824	120.814	60.407	0.000	60.407	0.000	18	59
1154	HMDPN-PP-220487		Special Repair & Maintenance of District Prison & C.F., Ghotki (Revised on 07.01.2025)	Ghotki	Approved 19.03.24	June-26	65.200	0.000	18.697	0.000	18.697	46.503	46.503	0.000	46.503	0.000	29	100
1155	HMDPN-PP-220488		Special Repair & Maintenance of District Prison & C.F., Shikarpur (Revised on 07.01.2025)	Shikarpur	Approved 19.03.24	June-26	79.590	0.000	20.287	0.000	20.287	59.303	59.303	0.000	59.303	0.000	25	100
1156	HMDPN-PP-220489		Special Repair & Maintenance of District Prison & C.F., Jacobabad (Revised on 07.01.25)	Jacobabad	Approved 19.03.24	June-26	198.180	0.000	27.066	0.000	27.066	171.114	85.872	0.000	85.872	0.000	14	57
1157	HMDPN-PP-220491		Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	Approved 19.03.24	June-26	69.603	0.000	30.528	0.000	30.528	39.075	39.075	0.000	39.075	0.000	44	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1158	HMDPN-PP-22-0494		Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur (Revised on 07.01.25)	Sukkur	Approved 19.03.24	June-26	123.870	0.000	23.526	0.000	23.526	100.344	100.344	0.000	100.344	0.000	19	100
1159	HMDPN-PP-22-0495		Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi (Revised on 24.10.2025)	Karachi	Approved 19.03.24	June-26	213.251	0.000	0.000	0.000	0.000	213.251	53.313	0.000	53.313	0.000	0	25
1160	HMDPN-PP-22-0497		Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	Approved 19.03.24	June-26	62.218	0.000	54.441	0.000	54.441	7.777	7.777	0.000	7.777	0.000	88	100
1161	HMDPN-PP-22-0498		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad. (Revised on 07.01.25)	Jacobabad	Approved 19.03.24	June-26	130.742	0.000	53.148	0.000	53.148	77.594	77.594	0.000	77.594	0.000	41	100
1162	HMDPN-PP-22-0499		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur. (Revised on 07.01.25)	Shikarpur	Approved 13.04.23	June-26	70.535	0.000	47.857	0.000	47.857	22.678	22.678	0.000	22.678	0.000	68	100
1163	HMDPN-PP-22-0478		Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	Approved 07.01.25	June-26	149.222	0.000	27.802	0.000	27.802	121.420	99.364	0.000	99.364	0.000	19	85
1164	HMDPN-PP-22-0496		Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	Approved 07.01.25	June-26	58.648	0.000	0.000	0.000	0.000	58.648	58.648	0.000	58.648	0.000	0	100

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1165	HMDPN-PP-22-0501		Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	Approved 07.01.25	June-26	115.013	0.000	47.500	0.000	47.500	67.513	67.513	0.000	67.513	0.000	41	100
1166	HMDPN-PP-23-0022		Construction of 02 Nos. H.S.R at Central Prison, Karachi.	Karachi	Approved 07.01.25	June-26	64.677	0.000	12.921	0.000	12.921	51.756	51.756	0.000	51.756	0.000	20	100
1167	HMDPN-PP-23-0025		Construction of Bachelor Barracks at Central Prison Karachi	Karachi	Approved 07.01.25	June-26	87.460	0.000	0.000	0.000	0.000	87.460	43.730	0.000	43.730	0.000	0	50
1168	HMDPN-PP-23-0026		Construction of 01 Nos. H.S.R at District Prison, Dadu.	Dadu	Approved 07.01.25	June-26	24.269	0.000	5.207	0.000	5.207	19.062	19.062	0.000	19.062	0.000	21	100
			Total GOB (Prison) Ongoing:-				6261.960	2191.973	1124.485	0.000	3316.458	2945.502	2088.232	0.000	2088.232	0.000		
			Government Office Building (New)															
1169	HMDPN-PP-23-0023		Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office @ Sukkur)	Sukkur	Un-Approved	June-27	200.000	0.000	40.000	0.000	40.000	160.000	50.000	0.000	50.000	0.000	20	45
1170	HMDPN-PP-25-0001		Construction of Allied Facilities at DP&CF Malir, Karachi	Karachi, Malir	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1171	HMDPN-PP-25-0002		Raising and Strengthening of Inner Divisonal Walls at DP&CF Malir	Malir	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1172	HMDPN-PP-25-0003		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Dadu	Dadu	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1173	HMDPN-PP-25-0004		Construction of Additional Security Layers and Gates at Prison Facilities in Karachi	Karachi	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1174	HMDPN-PP-25-0005		Raising and Strengthening of the Outer Boundary / Perimeter Wall with 8 Nos. Watchtowers at DP&CF Malir	Malir	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1175	HMDPN-PP-25-0006		Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Naushahro Feroze	N. Feroze	Un-Approved	June-27	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
1176	HMDPN-PP-25-0007		Rehabilitation of Divisional Boundary Walls at CP&CF Sukkur	Sukkur	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1177	HMDPN-PP-25-0008		Construction of Boundary Wall (10ft) with 8 Nos. Watchtowers with Patrolling Path around DP&CF Ghotki	Ghotki	Un-Approved	June-27	160.000	0.000	0.000	0.000	0.000	160.000	80.000	0.000	80.000	0.000	0	50
			Total GOB (New)				1020.000	0.000	40.000	0.000	40.000	980.000	460.000	0.000	460.000			
			Total GOB				7281.960	2191.973	1164.485	0.000	3356.458	3925.502	2548.232	0.000	2548.232			

Government Servant Housing (Ongoing)

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1178	HMDP N-PP-15 0028		Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised on 11.01.24)	Karachi	Approved 07.04.16	June-26	1307.518	890.859	93.256	0.000	984.115	323.403	195.000	0.000	195.000	0.000	75	90
1179	HMDP N-PP-17 0115		Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I) (SDG # 16)	Hyderabad	Approved 09.2.18 (U/R)	June-26	101.126	101.126	0.000	0.000	101.126	0.000	0.001	0.000	0.001	0.000	100	100
1180	HMDP N-PP-22 0503		Construction of boundary wall around staff residential colony at Central Prison Sukkur (Revsied on 07.01.25)	Sukkur	Approved 13.04.23	June-26	48.951	0.000	29.220	0.000	29.220	19.731	19.731	0.000	19.731	0.000	60	100
1181	HMDP N-PP-23 0027		Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	Sukkur	Approved 18.09.24	June-26	42.057	0.000	0.000	0.000	0.000	42.057	42.051	0.000	42.051	0.000	0	100
			Total GSH (On-Going) :-				1499.652	991.985	122.476	0.000	1114.461	385.191	256.783	0.000	256.783	0.000		
			GSH - Prison (New)															
1182	HMDP N-PP-25 0009		Construction of 3 Nos. Bachelors Barracks for 50 Personnel Each at CP&CF Sukkur.	Sukkur	Un-Approved	Jun-27	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
			Total GSH (New) :-				60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000		
			Total GSH :-				1559.652	991.985	122.476	0.000	1114.461	445.191	286.783	0.000	286.783	0.000		
			Total Buildings Prison (Ongoing)				7761.612	3183.958	1246.961	0.000	4430.919	3330.693	2345.015	0.000	2345.015	0.000		
			Total Buildings Prison (New)				1080.000	0.000	40.000	0.000	40.000	1040.000	490.000	0.000	490.000	0.000		
			Total Buildings Prison				8841.612	3183.958	1286.961	0.000	4470.919	4370.693	2835.015	0.000	2835.015	0.000		
			Information Technology (Prisons) (Ongoing Schemes)															

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1183	HMDPN-PP-12-0027		Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	Approved 20.02.13	June-26	88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000	77	100
			Total I.T. Prison (On-Going) :-				88.072	67.757	0.000	0.000	67.757	20.315	0.000	20.315	20.315	0.000		
			(New Schemes)															
1184	HMDPN-PP-25-0010		Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	0.000	50.000	50.000	0.000	0	25
1185	HMDPN-PP-25-0011		Installation of CCTV Surveillance Cameras at DP&CF Malir.	Karachi (M)	Un-Approved	June-26	50.000	0	0.000	0.000	0.000	50.000	10.000	40.000	50.000	0.000	0	100
			Total I.T. Prison (New) :-				250.000	0.000	0.000	0.000	0.000	250.000	10.000	90.000	100.000	0.000		
			Total I.T. Prison (Ongoing+New)				338.072	67.757	0.000	0.000	67.757	270.315	10.000	110.315	120.315	0.000		
			Total IT (Police & Prison)(Ongoing) :-				16027.162	8197.108	2602.358	0.000	10799.466	5227.696	4044.650	684.104	4728.754	0.000		
			Total IT (Police & Prison)(New) :-				14450.000	0.000	0.000	0.000	0.000	14450.000	10.000	3290.000	3300.000	0.000		
			Total IT Prison & Police :-				30477.162	8197.108	2602.358	0.000	10799.466	19677.696	4054.650	3974.104	8028.754	0.000		
			Total Prison Deptt :-				39318.774	11381.066	3889.319	0.000	15270.385	24048.389	6889.665	3974.104	10863.769	0.000		
			TOTAL HOME DEPTT: (Ongoing)				35086.501	16283.878	5335.867	0.000	21319.745	13227.626	8430.896	684.104	9115.000	0.000		
			TOTAL HOME DEPTT: (New)				16795.000	0.000	40.000	0.000	40.000	16755.000	960.000	3290.000	4250.000	0.000		
			TOTAL HOME DEPTT:-				51881.501	16283.878	5375.867	0.000	21359.745	29982.626	9390.896	3974.104	13365.000	0.000		

SUMMARY
HUMAN RIGHTS DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New schemes				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Rights	271.206	2	0.000	79.000	79.000	1	45.000	0.000	45.000	3	45.000	79.000	124.000	0.000	124.000
	Total Human Rights :-	271.206	2	0.000	79.000	79.000	1	45.000	0.000	45.000	3	45.000	79.000	124.000	0.000	124.000

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			HUMAN RIGHTS															
			(On-going Schemes)															
1186	HRDHR-PP-23-0003		Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	Approved 27.03.24	June-26	57.090	0.000	7.136	0.000	7.136	49.954	0.000	13.454	13.454	0.000	12	36
1187	HRDHR-PP-23-0004		Institutional Strengthening of Human Rights Department (R: 138.751) (SDG # 10 & 16)	Karachi, Hyderabad, Sukkur, Larkano, S.B.A	Approved 27.03.24	June-26	138.751	0.000	7.499	0.000	7.499	131.252	0.000	65.546	65.546	0.000	5	53
			Total Human Rights (On-Going Scheme) :-				195.841	0.000	14.635	0.000	14.635	181.206	0.000	79.000	79.000	0.000		
			(New Scheme)															
1188	HRDHR-PP-23-0001		Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG # 10 & 16)	Karachi	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
			Total Human Rights (New schemes) :-				90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000		
			Total Human Rights:-				285.841	0.000	14.635	0.000	14.635	271.206	45.000	79.000	124.000	0.000		

SUMMARY
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Human Settlement, Spatial Development & Social Housing	217.000	0	0.000	0.000	0.000	6	108.000	0.000	108.000	6	108.000	0.000	108.000	0.000	108.000
	TOTAL HUMAN SETTLEMENT, SD & SH :-	217.000	0	0.000	0.000	0.000	6	108.000	0.000	108.000	6	108.000	0.000	108.000	0.000	108.000

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendi-ture upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfo r-war as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Human Settlement, Spatial Development & Social Housing (New Schemes)															
1189	HSDHS-PP-24-0017		Rehabilitation / Providing and Laying C.C Drain & Paver Blocks at Ghareebad Mehrabpur	N.Feroze	Un-Approved	June-26	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50
1190	HSDHS-PP-24-0016		Rehabilitation / Providing and Laying Sewerage Line & Paver Blocks at Katchi Abadis Takri Colony, Reti Line, Generalabad & Shah Rasool Colony, Karachi	Karachi (S)	Un-Approved	June-26	47.000	0.000	0.000	0.000	0.000	47.000	23.500	0.000	23.500	0.000	0	50
1191	HSDHS-PP-24-0015		Rehabilitation / Providing and Laying Sewerage Line & Paver Block at Abbasi Nagar, North Karachi	Karachi (C)	Un-Approved	June-27	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50
1192	HSDHS-PP-24-0007		Rehabilitation / Providing and Laying C.C. Drain & Paver Blocks at Sikandarabad Pir-jo-Goth	Khairpur	Un-Approved	June-26	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50
1193	HSDHS-PP-24-0020		Rehabilitation / Providing & Laying C.C Drain & Paver Blocks at Katchi Abadis Village Nazar Muhalla , Ali Abad & Hyderi Muhalla Larkana.	Larkana	Un-Approved	June-26	47.000	0.000	0.000	0.000	0.000	47.000	23.000	0.000	23.000	0.000	0	49
1194	HSDHS-PP-24-0010		Rehabilitation / Providing & Laying Sewerage line & Paver Blocks at New Norani Colony, Korangi Karachi	Karachi	Un-Approved	June-26	28.000	0.000	0.000	0.000	0.000	28.000	14.000	0.000	14.000	0.000	0	50
			Total Human Settlement, S.D. & Social Housing :-				217.000	0.000	0.000	0.000	0.000	217.000	108.000	0.000	108.000	0.000		

S U M M A R Y
INDUSTRIES & COMMERCE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Small Industries Corporation	1309.651	8	461.619	1.000	462.619	3	287.500	0.000	287.500	11	749.119	1.000	750.119	0.000	750.119
2	SITE limited	3082.915	7	836.879	0.000	836.879	2	0.002	0.000	0.002	9	836.881	0.000	836.881	0.000	836.881
3	Printing and Stationery	30.000	0	0.000	0.000	0.000	1	15.000	0.000	15.000	1	15.000	0.000	15.000	0.000	15.000
4	Directorate of Industries & Commerce	40.000	0	0.000	0.000	0.000	1	20.000	0.000	20.000	1	20.000	0.000	20.000	0.000	20.000
5	All Industrial Zones of Karachi	1.000	0	0.000	0.000	0.000	1	1.000	0.000	1.000	1	1.000	0.000	1.000	0.000	1.000
	Total Industries Department	4463.566	15	1298.498	1.000	1299.498	8	323.502	0.000	323.502	23	1622.000	1.000	1623.000	0.000	1623.000

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Sindh Small Industries Corporation (On-going Schemes)															
1195	ICDSC-PP-10-0010		Small Industrial Estate Ghotki,48 acres land (Re-revised on 05.11.2021)	Ghotki	Approved 04.12.03	June-26	222.080	19.169	0.000	0.000	19.169	202.911	5.635	0.000	5.635	0.000	9	11
1196	ICDSC-PP-21-0481		Improvement of Basic Infrastructure at Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	Approved 09.09.21	June-26	49.110	21.689	12.500	0.000	34.189	14.921	14.921	0.000	14.921	0.000	70	100
1197	ICDSC-PP-21-0482		Improvement of Basic Infrastracture at Small Industrial Estate Mirpurkhas (51.21 acre land) (Revised on 26.09.2024)	Mirpurkhas	Approved 09.09.21	June-26	162.367	91.087	18.484	0.000	109.571	52.796	52.796	0.000	52.796	0.000	67	100
1198	ICDSC-PP-21-0484		Improvement of Basic Infrastracture at Small Industrial Estate Gambat (15 acre land) (Revised on13.11.2024)	Khairpur	Approved 09.09.21	June-26	110.670	49.816	0.000	0.000	49.816	60.854	60.854	0.000	60.854	0.000	45	100
1199	ICDSC-PP-21-0480		Establishment of un-developed area of (Phase-II) and rehablitation of existing infrastructure (Phase-I) of Small Industrial Estate (extension) Sukkur (Capital:Rs.242.631 + Revenue Rs.1.00 M)(Revised on 12.5.2025)	Sukkur	Approved 28.01.22	June-26	343.631	158.561	0.000	0.000	158.561	185.070	184.070	1.000	185.070	0.000	46	100
1200	ICDSC-PP-22-0508		Improvement of basic infrastracture of Existing SIE Sanghar. Establish year 1986-87 (Revised on 13.11.2024)	Sanghar	Approved 12.12.22	June-26	91.813	59.663	20.000	0.000	79.663	12.150	12.150	0.000	12.150	0.000	87	100
1201	ICDSC-PP-22-0509		Improvement of basic infrastracture of SIE Shikarpur Establish year 1984-85 (36 acre land), (Revised on 21.02.2025)	Shikarpur	Approved 12.12.22	June-26	186.803	89.091	41.276	0.000	130.367	56.436	56.436	0.000	56.436	0.000	70	100
1202	ICDSC-PP-23-0001		Construction of Drainage & Rehabilitation of Office Building SIE Sukkur, established 1963-64 (Revised on 21.02.2025)	Sukkur	Approved 31.07.23	June-26	195.593	0.000	46.080	0.000	46.080	149.513	74.757	0.000	74.757	0.000	24	62

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			TOTAL SSIC (On-Going)				1362.067	489.076	138.340	0.000	627.416	734.651	461.619	1.000	462.619	0.000	-	-
			(New Schemes)															
1203	ICDSC-PP-25-0001		Improvement of Basic Infrastructure at Sindh Industrial Estate (SIE) Rohri	Sukkur	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1204	ICDSC-PP-25-0002		Improvement of Basic Infrastructure of Model Estate Sukkur	Sukkur	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1205	ICDSC-PP-25-0003		Improvement of Basic Infrastructure at Small Industrial Estate Nothern ByPass Karachi (Phase-I)	Karachi	Un-Approved	June-27	275.000	0.000	0.000	0.000	0.000	275.000	137.500	0.000	137.500	0.000	0	50
			TOTAL SSIC (New Schemes)				575.000	0.000	0.000	0.000	0.000	575.000	287.500	0.000	287.500	0.000	-	-
			TOTAL SSIC :-				1937.067	489.076	138.340	0.000	627.416	1309.651	749.119	1.000	750.119	0.000	-	-
			S.I.T.E Limited															
			Ongoing Schemes															
1206	ICDSL-PP-17-0116		Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad (3.0 MGD)	Jamshoro	Approved 06.04.18 (U/R)	June-26	443.350	0.000	0.000	0.000	0.000	443.350	0.001	0.000	0.001	0.000	0	0
1207	ICDSL-PP-21-0489		Rehabilitation of Infrastructure & Development at SITE Sukkur	Sukkur	Approved 26.10.21 (U/R)	June-26	439.366	166.673	0.000	0.000	166.673	272.693	18.518	0.000	18.518	0.000	38	42
1208	ICDSL-PP-21-0490		Infrastructure Rehabilitation & Development at SITE Nooriabad	Jamshoro	Approved 26.10.21 (U/R)	June-26	878.880	309.038	0.000	0.000	309.038	569.842	34.338	0.000	34.338	0.000	35	39

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1209	ICDSL-PP-21-0486		Survey & Feasibility Study of Scheme; Establishment of Combined Effluent Treatment Plant at SITE Nooriabad 3.0 MGD	Jamshoro	Approved 26.08.21	June-26	85.225	0.000	42.185	0.000	42.185	43.040	43.040	0.000	43.040	0.000	49	100
1210	ICDSL-PP-22-0516		Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	Approved 01.02.23	June-26	399.685	112.369	101.797	0.000	214.166	185.519	92.76000	0.000	92.760	0.000	54	77
1211	ICDSL-PP-23-0002		Improvement of Infrastructure Works at SITE Area Superhighway Karachi	Karachi (West)	Approved 07.08.23	June-26	484.667	31.179	135.017	0.000	166.196	318.471	159.236	0.000	159.236	0.000	34	67
1212	ICDSL-PP-24-0001		Re-construction of Roads and Drains of SITE Area Hyderabad.	Hyderabad	Approved 04.11.24	June-26	1100.000	0.000	50.000	0.000	50.000	1050.000	488.986	0.000	488.986	0.000	5	49
			TOTAL SITE (Ongoing) :-				3831.173	619.259	328.999	0.000	948.258	2882.915	836.879	0.000	836.879	0.000		
			New Schemes															
1213	ICDSL-PP-22-0514		Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.001	0.000	0.001	0.000	0	0
1214	ICDSL-PP-22-0515		Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	Un-Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	0.001	0.000	0.001	0.000	0	0
			Total SITE (New Schemes)				200.000	0.000	0.000	0.000	0.000	200.000	0.002	0.000	0.002	0.000		
			Total SITE :-				4031.173	619.259	328.999	0.000	948.258	3082.915	836.881	0.000	836.881	0.000		
			PRINTING & STATIONERY															
			New Scheme															

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1215	ICDPS-PP-25-0001		Preservation of old record of the Book Depot, Government of Sindh, Karachi	Karachi	Un-Approved	June-26	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50
			TOTAL OF PRINTING & STATIONERY (New Schemes)				30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000		
			TOTAL PRINTING & STATIONERY				30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000		
			DIRECTORATE OF INDUSTRIES															
			New Scheme															
1216	ICDDI-PP-25-0001		Automation/ Digitalization of record and registration of Societies , Boilers and Trust of Directorate of Industries & Commerce	Karachi	Un-Approved	June-26	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50
			TOTAL OF DIRECTORATE OF INDUSTRIES (New Schemes)				40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000		
			ALL INDUSTRIAL ZONES OF KARACHI															
			New Scheme															
1217	ICDIZ-PP-25-0001		Development & Rehabilitation of Infrastructure in all Industrial Zones of Karachi, (Estimated Cost Rs.9200.000 M to be financed through CESS funding)	Karachi	Un-Approved	June-26	1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000	0	100
			ALL INDUSTRIAL ZONES OF KARACHI (New Schemes)				1.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000		
			Total Of Industries & Commerce Deptt: (On-Going)				5193.240	1108.335	467.339	0.000	1575.674	3617.566	1298.498	1.000	1299.498	0.000		
			Total Of Industries & Commerce Deptt: (New Schemes)				846.000	0.000	0.000	0.000	0.000	846.000	323.502	0.000	323.502	0.000		
			Total Of Industries & Commerce Deptt:				6039.240	1108.335	467.339	0.000	1575.674	4463.566	1622.000	1.000	1623.000	0.000		

SUMMARY
INFORMATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	**Information**	**247.080**	**7**	**157.212**	**16.220**	**173.432**	**1**	**34.568**	**0.000**	**34.568**	**8**	**191.780**	**16.220**	**208.000**	**0.000**	**208.000**
	Total Information Department	**247.080**	**7**	**157.212**	**16.220**	**173.432**	**1**	**34.568**	**0.000**	**34.568**	**8**	**191.780**	**16.220**	**208.000**	**0.000**	**208.000**

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Information (On-Going Scheme)															
1218	IFDIF-PP 21-0492		Construction of District Information office at Dadu (C: 23.488+R: 1.588)	Dadu	Approved 07.01.22	June-26	25.076	0.000	5.994	0.000	5.994	19.082	17.494	1.588	19.082	0.000	24	100
1219	IFDIF-PP 22-0517		Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	Approved 13.01.23	June-26	22.570	0.000	0.000	0.000	0.000	22.570	19.570	3.000	22.570	0.000	0	100
1220	IFDIF-PP 22-0518		Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	Approved 13.01.23	June-26	22.699	0.000	0.000	0.000	0.000	22.699	19.699	3.000	22.699	0.000	0	100
1221	IFDIF-PP 22-0519		Construction of District Information office at Sanghar (Revised on 21.01.25) (C: 40.764+R:1.632)	Sanghar	Approved 29.02.24	June-26	42.396	0.000	20.225	0.000	20.225	22.171	20.539	1.632	22.171	0.000	48	100
1222	IFDIF-PP 22-0521		Construction of Committee Room in Information Department, Karachi (C:18.080+R:5.000)	Karachi	Approved 02.04.24	June-26	23.080	0.000	18.080	0.000	18.080	5.000	0.000	5.000	5.000	0.000	78	100
1223	IFDIF-PP 23-0001		Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815). (ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal	Sindh	Approved 29.02.24	June-27	84.906	0.000	10.613	0.000	10.613	74.293	59.910	0.000	59.910	0.000	12	83
1224	IFDIF-PP 22-0520		Construction of District Information office at Shikarpur (C: 20.000+R: 2.000)	Shikarpur	Approved 05.06.25	June-27	22.000	0.000	0.000	0.000	0.000	22.000	20.000	2.000	22.000	0.000	0	100
			Total On-Going Schemes:-				242.727	0.000	54.912	0.000	54.912	187.815	157.212	16.220	173.432	0.000		

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Information (New Scheme)															
1225	IFDIF-PP 25-0001		Construction of District Information office at Khairpur (C: 57.265+R: 2.000)	Khairpur	Un-Approved	June-27	59.265	0.000	0.000	0.000	0.000	59.265	34.568	0.000	34.568	0.000	0	58
			Total (New Scheme):-				59.265	0.000	0.000	0.000	0.000	59.265	34.568	0.000	34.568	0.000		
			Total Information Department:-				301.992	0.000	54.912	0.000	54.912	247.080	191.780	16.220	208.000	0.000		

S U M M A R Y
INVESTMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Investment Department	456.718	2	346.010	25.990	372.000	0	0.000	0.000	0.000	2	346.010	25.990	372.000	2634.000	3006.000
	Investment Department :-	456.718	2	346.010	25.990	372.000	0	0.000	0.000	0.000	2	346.010	25.990	372.000	2634.000	3006.000

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			INVESTMENT															
			On-going Schemes															
1226	IVDIN-FP-18-0014		Competitive and Livable City of Karachi Project (CLICK)[For Sindh Business Portal (OSS) Component] (Total Cost Rs. 62.316 billion (US $ 240 million), World Bank Share Rs. 59.548 billion (US $ 230.0 million), GoS share	Karachi	Approved 15.07.19	June-26	89.220	23.498	0.000	1115.998	23.498	65.722	0.000	4.000	4.000	2634.000	26	31
1227	IVDIN-PP-22-0535		Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta (C: 1774.67 +R: 21.99) (Revised on	Thatta	Approved 15.02.23	June-26	1796.660	85.657	1320.007	0.000	1405.664	390.996	346.010	21.990	368.000	0.000	78	99
			Total Investment Deptt :-				**1885.880**	**109.155**	**1320.007**	**1115.998**	**1429.162**	**456.718**	**346.010**	**25.990**	**372.000**	**2634.000**		

SUMMARY
IRRIGATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Survey & Investigation	564.779	5	0.000	120.000	120.000	0	0.000	0.000	0.000	5	0.000	120.000	120.000	0.000	120.000
2	Drainage Reclamation & Tubewells	45655.389	33	7115.537	25.000	7140.537	17	2135.067	0.000	2135.067	50	9250.604	25.000	9275.604	0.000	9275.604
3	Open Canals	71913.255	79	9977.237	280.000	10257.237	40	2556.468	0.000	2556.468	119	12533.705	280.000	12813.705	17157.530	29971.235
4	Lining of Main Canals	35655.259	42	8790.691	0.000	8790.691	1	100.000	0.000	100.000	43	8890.691	0.000	8890.691	0.000	8890.691
5	Small Dams Project	15846.165	2	300.000	0.000	300.000	1	100.000	0.000	100.000	3	400.000	0.000	400.000	0.000	400.000
	Total Irrigation Department	169634.847	161	26183.465	425.000	26608.465	59	4891.535	0.000	4891.535	220	31075.000	425.000	31500.000	17157.530	48657.530

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Survey & Investigation (On-Going Schemes)															
1228	IRDSI-PP-22-4206		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	Approved 25.01.23	June-27	80.970	0.000	20.243	0.000	20.243	60.727	0.000	10.000	10.000	0.000	25	37
1229	IRDSI-PP-22-4208		Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along	Sujawal	Approved 25.01.23	June-27	124.063	0.000	6.003	0.000	6.003	118.060	0.000	10.000	10.000	0.000	5	13
1230	IRDSI-PP-22-0023		Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Sindh	Approved 22.02.23	June-27	223.740	0.000	44.748	0.000	44.748	178.992	0.000	60.000	60.000	0.000	20	47
1231	IRDLM-PP-24-0001		Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in Sindh	Mirpurkhas	Approved 16.09.24	June-27	96.000	0.000	0.000	0.000	0.000	96.000	0.000	20.000	20.000	0.000	0	21
1232	IRDSI-PP-25-0001		Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 1038+00	Sindh	Approved 14.04.25	June-27	111.000	0.000	0.000	0.000	0.000	111.000	0.000	20.000	20.000	0.000	0	18
			Total Survey & Investigation				635.773	0.000	70.994	0.000	70.994	564.779	0.000	120.000	120.000	0.000		
			Drainage Reclamation & Tubewells (On-Going Schemes)															
1233	IRDDT-PP-14-0023		Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-	Mirpurkhas	Approved 13.01.15	June-27	488.628	338.174	30.341	0.000	368.515	120.113	50.000	0.000	50.000	0.000	75	86

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1234	IRDDT-PP-17-0122		Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkhas	Approved 27.09.17	June-27	312.823	133.078	34.791	0.000	167.869	144.954	10.000	0.000	10.000	0.000	54	57
1235	IRDDT-PP-21-0502		Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	Approved 29.10.21	June-27	114.667	20.000	21.192	0.000	41.192	73.475	10.000	0.000	10.000	0.000	36	45
1236	IRDDT-PP-21-0507		Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot	Larkano	Approved 14.12.21	June-27	223.000	0.000	0.000	0.000	0.000	223.000	20.000	0.000	20.000	0.000	0	9
1237	IRDDT-PP-21-0510		Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	Approved 29.10.21	June-27	180.386	0.000	32.077	0.000	32.077	148.309	30.000	0.000	30.000	0.000	18	34
1238	IRDDT-PP-21-0511		Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System (Revised on 11.06.2024)	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	Approved 15.02.22	June-27	9068.131	1339.614	2894.665	0.000	4234.279	4833.852	1300.000	0.000	1300.000	0.000	47	61
1239	IRDDT-PP-21-0521		Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori (Revised on 15.10.2024).	Sanghar	Approved 03.12.21	June-27	171.717	89.804	0.000	0.000	89.804	81.913	20.000	0.000	20.000	0.000	52	64
1240	IRDDT-PP-22-0537		Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Mirpurkhas, S.B.A, Sanghar & Badin	Approved 29.03.22	June-27	6297.419	2135.844	1952.316	0.000	4088.160	2209.259	400.000	0.000	400.000	0.000	65	71
1241	IRDDT-PP-21-0503		Installation of Solar System Tubewell upto 2 Cusec	Sindh	Approved 19.12.22	June-27	994.669	422.998	300.000	0.000	722.998	271.671	100.000	0.000	100.000	0.000	73	83

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1242	IRDDT-PP-22-0538		Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	Approved 19.12.22	June-27	436.665	20.000	83.333	0.000	103.333	333.332	50.000	0.000	50.000	0.000	24	35
1243	IRDDT-PP-22-0541		Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC	N.Feroze	Approved 16.12.22	June-26	158.388	105.794	34.194	0.000	139.988	18.400	18.400	0.000	18.400	0.000	88	100
1244	IRDDT-PP-22-0542		Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro	Hyderabad, T.M.Khan & Sujawal	Approved 19.12.22	June-27	3195.169	600.000	69.937	0.000	669.937	2525.232	421.000	0.000	421.000	0.000	21	34
1245	IRDDT-PP-22-0543		Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro	Thatta	Approved 19.12.22	June-26	259.417	70.000	37.883	0.000	107.883	151.534	151.534	0.000	151.534	0.000	42	100
1246	IRDDT-PP-22-0545		Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta (Revised on 29.04.2025)	Thatta	Approved 25.01.23	June-26	108.604	50.000	0.000	0.000	50.000	58.604	58.603	0.000	58.603	0.000	46	100
1247	IRDDT-PP-22-0549		Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A.Yar	Approved 19.12.22	June-27	233.402	40.000	38.680	0.000	78.680	154.722	40.000	0.000	40.000	0.000	34	51
1248	IRDOC-PP-23-0044		Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	Thatta	Approved 12.11.24	June-27	488.766	0.000	97.753	0.000	97.753	391.013	200.000	0.000	200.000	0.000	20	61
1249	IRDDT-PP-23-0001		Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar & T.A.Yar	Approved 27.08.24	June-27	5595.798	0.000	1335.685	0.000	1335.685	4260.113	1000.000	0.000	1000.000	0.000	24	42

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1250	IRDDT-PP-23-0002		Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	N.Feroze	Approved 27.08.24	June-27	2723.835	0.000	259.454	0.000	259.454	2464.381	250.000	0.000	250.000	0.000	10	19
1251	IRDDT-PP-23-0004		Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8, 9, & 11Taluka Nawabshah in	S.B.A	Approved 27.08.24	June-27	457.490	0.000	73.682	0.000	73.682	383.808	200.000	0.000	200.000	0.000	16	60
1252	IRDDT-PP-23-0005		Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	T.A.Yar	Approved 27.08.24	June-27	331.956	0.000	66.390	0.000	66.390	265.566	50.000	0.000	50.000	0.000	20	35
1253	IRDDT-PP-23-0007		Construction of (Markwah) Surface Drainage Pumping Station 120 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	Approved 27.08.24	June-27	1455.227	0.000	211.651	0.000	211.651	1243.576	200.000	0.000	200.000	0.000	15	28
1254	IRDDT-PP-23-0008		Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in	Khairpur	Approved 27.08.24	June-27	1908.236	0.000	231.714	0.000	231.714	1676.522	250.000	0.000	250.000	0.000	12	25
1255	IRDDT-PP-23-0009		Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	Larkano	Approved 16.09.24	June-27	1757.627	0.000	201.091	0.000	201.091	1556.536	400.000	0.000	400.000	0.000	11	34
1256	IRDDT-PP-23-0012		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkano	Approved 27.08.24	June-27	1315.481	0.000	157.254	0.000	157.254	1158.227	450.000	0.000	450.000	0.000	12	46
1257	IRDDT-PP-23-0013		Constrcution of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	Approved 15.10.24	June-27	145.934	0.000	13.589	0.000	13.589	132.345	30.000	0.000	30.000	0.000	9	30

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1258	IRDDT-PP-23-0016		Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	S.B.A	Approved 15.10.24	June-27	174.840	0.000	16.992	0.000	16.992	157.848	40.000	0.000	40.000	0.000	10	33
1259	IRDDT-PP-23-0017		Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at	Sanghar	Approved 15.10.24	June-27	84.610	0.000	7.981	0.000	7.981	76.629	36.000	0.000	36.000	0.000	9	52
1260	IRDDT-PP-23-0018		Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	Approved 27.08.24	June-27	1500.000	0.000	523.198	0.000	523.198	976.802	500.000	0.000	500.000	0.000	35	68
1261	IRDDT-PP-23-0019		Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	Approved 27.11.24	June-28	4438.005	0.000	0.000	0.000	0.000	4438.005	200.000	0.000	200.000	0.000	0	5
1262	IRDDT-PP-23-0020		Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	Umerkot	Approved 27.11.24	June-28	3590.497	0.000	0.000	0.000	0.000	3590.497	200.000	0.000	200.000	0.000	0	6
1263	IRDDT-PP-23-0021		Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	Approved 30.12.24	June-27	982.576	0.000	150.000	0.000	150.000	832.576	200.000	25.000	225.000	0.000	15	38
1264	IRDDT-PP-23-0022		Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	S.B.A	Approved 27.08.24	June-27	532.090	0.000	106.269	0.000	106.269	425.821	200.000	0.000	200.000	0.000	20	58
1265	IRDDT-PP-23-0023		Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector)	Badin	Approved 07.01.25	June-27	135.490	0.000	14.269	0.000	14.269	121.221	30.000	0.000	30.000	0.000	11	33
			Total Drainage Rec & Tubewell (On-going) :-				49861.543	5365.306	8996.381	0.000	14361.687	35499.856	7115.537	25.000	7140.537	0.000		

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Drainage Reclamation & Tubewells															
			(New Schemes)															
1266	IRDDT-PP-25-0001		Rehabilitation of Tubewell Division of Right Bank Division Ratodero	Shikarpur	Un-approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25
1267	IRDDT-PP-25-0002		Installation of 50 No. Solar Tubewells for drinking/ Agriculture purpose for village namely Village Gul Mohammad Bikak, Deh hathal buth, Village Mian Dad Barijo deh Raik, Village Hussinn shehro deh Mal	Jamshoro	Un-approved	June-27	330.000	0.000	0.000	0.000	0.000	330.000	82.500	0.000	82.500	0.000	0	25
1268	IRDDT-PP-25-0003		Installation of 50 No. Solar Tubewells in District Shaheed Benazirabad	S.B.A	Un-approved	June-27	330.000	0.000	0.000	0.000	0.000	330.000	82.500	0.000	82.500	0.000	0	25
1269	IRDDT-PP-25-0004		Rehabilitation and Drainage Network Ruk Pumping Station, Masiti Pumping and Qazi Wahan Pumping Station	Shikarpur	Un-approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
1270	IRDDT-PP-25-0005		Rehabilitation of Drainage Network of SCARP Project Khairpur including Drains	Khairpur	Un-approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	76.184	0.000	76.184	0.000	0	19
1271	IRDDT-PP-25-0006		Construction of New Established Executive Engineer Office Block , Compuund Wall i/c Residential accomodation of Executive Engineer with all accessories in Drainage Division K.N.Shah	Dadu	Un-approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1272	IRDDT-PP-25-0007		Providing Drainage facilities to the people of U.C Jagan of Shikarpur Taluka, District	Shikarpur	Un-approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1273	IRDDT-PP-25-0008		Installation of 50 Tubewells for PS-10 Larkana.	Larkano	Un-approved	June-27	330.000	0.000	0.000	0.000	0.000	330.000	82.500	0.000	82.500	0.000	0	25
1274	IRDDT-PP-25-0009		Rehabilitation of KPOD & DPOD in Drainage Division Badin (Phase-I)	Badin	Un-approved	June-27	1000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000	0	20
1275	IRDDT-PP-25-0010		Rehabilitation of Dhoro Puran and Dhoro Hakro its Allied Structures Phase-II	Badin	Un-approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	400.000	0.000	400.000	0.000	0	20
1276	IRDDT-PP-25-0011		Drainage and Infrastructure Development for proposed sub Drain System in Taluka Tando Bago District Badin.	Badin	Un-approved	June-28	600.000	0.000	0.000	0.000	0.000	600.000	100.000	0.000	100.000	0.000	0	17
1277	IRDDT-PP-25-0012		Construction of Additional works along Matli Phulkara Jahejo Outfall Drain from RD-0+00 to 190+00 Outfalling in LBOD Drain at RD-132	Badin	Un-approved	June-26	305.533	0.000	0.000	0.000	0.000	305.533	76.383	0.000	76.383	0.000	0	25
1278	IRDDT-PP-25-0013		Rehabilitation and Restoration of Drainage Network System of Shaheed Fazil Rahu, Matli and Tando Muhammad Khan	Sujawal	Un-approved	June-27	3000.000	0.000	0.000	0.000	0.000	3000.000	385.000	0.000	385.000	0.000	0	13
1279	IRDDT-PP-25-0014		Construction of Pumping Station Storm water drain U.C-4 Aliabad Hyderabad	Hyderabad	Un-approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1280	IRDDT-PP-25-0015		Construction of pumping Station Storm Water Drain at Masu Bhurgri to Hyderabad Branch	Hyderabad	Un-approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1281	IRDDT-PP-25-0016		Construction of Pumping Station Water Drain at Talibul Molla Colony, Hyderabad Left side of Indus River	Hyderabad	Un-approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
1282	IRDDT-PP-25-0017		Sustainable Storm Water Drainage System at upstream of Kotri Barrage Left side of Taluka Hyderabad Deh Shah Bukhari Mirzapur	Hyderabad	Un-approved	June-27	460.000	0.000	0.000	0.000	0.000	460.000	200.000	0.000	200.000	0.000	0	43
			Total Drainage Rec & Tubewell (New Scheme)				10155.533	0.000	0.000	0.000	0.000	10155.533	2135.067	0.000	2135.067	0.000		
			Total Drainage Rec & Tubewell				60017.076	5365.306	8996.381	0.000	14361.687	45655.389	9250.604	25.000	9275.604	0.000		
			Open Canals (On-Going Schemes)															
1283	IRDOC-PP-12-0032		Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	Approved 22.01.13	June-26	150.000	89.416	30.292	0.000	119.708	30.292	30.292	0.000	30.292	0.000	80	100
1284	IRDOC-PP-19-0156		CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 25.07.24 (SDG # 6)	Khairpur	Approved 13.01.14	June-27	694.412	526.787	0.000	0.000	526.787	167.625	50.000	0.000	50.000	0.000	76	83
1285	IRDOC-PP-14-0040		Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	Approved 06.02.15	June-27	349.986	164.653	8.017	0.000	172.670	177.316	30.000	0.000	30.000	0.000	49	58
1286	IRDOC-PP-14-0043		Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir	Ghotki	Approved 29.05.15	June-27	635.367	460.465	87.453	0.000	547.918	87.449	40.000	0.000	40.000	0.000	86	93
1287	IRDOC-PP-15-0031		Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	Approved 12.02.16	June-27	163.680	107.788	0.000	0.000	107.788	55.892	25.000	0.000	25.000	0.000	66	81

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Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1288	IRDOC-PP-15-0032		Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	Approved 11.12.15 U/R	June-27	6340.000	5025.980	0.000	0.000	5025.980	1314.020	0.001	0.000	0.001	0.000	79	79
1289	IRDOC-PP-19-0158		Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	Approved 11.05.17	June-27	982.000	521.746	18.999	0.000	540.745	441.255	50.000	0.000	50.000	0.000	55	60
1290	IRDOC-PP-16-0069		Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha	Umerkot	Approved 11.05.17	June-27	6877.210	4758.997	853.385	0.000	5612.382	1264.828	200.000	30.000	230.000	0.000	82	85
1291	IRDOC-PP-17-0127		Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	Approved 30.08.17	June-27	499.579	299.204	0.000	0.000	299.204	200.375	40.000	0.000	40.000	0.000	60	68
1292	IRDOC-PP-19-0167		Construction of office Complex in Southern Dadu Division @ Dadu (Revised on 27.11.2024).	Dadu	Approved 17.03.20	June-27	305.542	145.323	2.833	0.000	148.156	157.386	70.000	0.000	70.000	0.000	48	71
1293	IRDOC-PP-19-0179		Establishment of Engineer's Training Academy (Revised 28-03-2024).	Sindh	Approved 29.05.20	June-27	688.505	110.006	250.000	0.000	360.006	328.499	228.499	0.000	228.499	0.000	52	85
1294	IRDOC-PP-19-0190		Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs 889.773 Million) (GOP 65%	Larkano	Approved 01.01.20	June-27	616.927	116.313	250.000	0.000	366.313	250.614	100.000	0.000	100.000	0.000	59	76
1295	IRDOC-PP-20-0060		Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	Approved 06.05.21	June-27	1306.703	935.500	85.601	0.000	1021.101	285.602	10.000	0.000	10.000	0.000	78	79

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1296	IRDOC-PP-21-0541		Retaining wall along Gaj Diverson Bund in Southern Dadu Division (Revised on 04.11.2024.)	Dadu	Approved 10.09.21	June-27	3791.756	1450.000	196.878	0.000	1646.878	2144.878	300.000	0.000	300.000	0.000	43	51
1297	IRDOC-PP-21-0542		Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	Approved 10.09.21	June-27	701.508	450.000	50.705	0.000	500.705	200.803	100.000	0.000	100.000	0.000	71	86
1298	IRDOC-PP-21-0543		Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	Approved 10.01.22	June-27	1607.573	905.000	35.569	0.000	940.569	667.004	10.000	0.000	10.000	0.000	59	59
1299	IRDOC-PP-21-0545		Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta (Revised 14-05-2024)	Thatta	Approved 21.09.21	June-26	3772.564	1946.292	1594.110	0.000	3540.402	232.162	232.162	0.000	232.162	0.000	94	100
1300	IRDOC-PP-21-0549		C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N.Feroze	Approved 21.09.21	June-26	659.332	617.270	0.000	0.000	617.270	42.062	42.062	0.000	42.062	0.000	94	100
1301	IRDOC-PP-21-0550		C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	Approved 21.09.21	June-26	177.675	168.343	0.000	0.000	168.343	9.332	9.332	0.000	9.332	0.000	95	100
1302	IRDOC-PP-21-0553		Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	Approved 23.12.21	June-26	324.419	90.000	224.920	0.000	314.920	9.499	9.499	0.000	9.499	0.000	97	100
1303	IRDOC-PP-21-0556		C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	Approved 16.11.21	June-27	516.443	62.000	89.389	0.000	151.389	365.054	100.000	0.000	100.000	0.000	29	49

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1304	IRDOC-PP-21-0560		C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	Approved 12.11.21	June-27	525.068	64.850	200.000	0.000	264.850	260.218	100.000	0.000	100.000	0.000	50	69
1305	IRDOC-PP-21-0561		Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	Approved 16.11.21	June-27	728.000	92.000	200.000	0.000	292.000	436.000	50.000	0.000	50.000	0.000	40	47
1306	IRDOC-PP-21-0565		C.C. Lining of Sorhadi Branch from RD-0 to 95 (Revised on 05.05.2025)	Badin	Approved 16.11.21	June-27	1542.995	670.850	65.865	0.000	736.715	806.280	806.280	0.000	806.280	0.000	48	100
1307	IRDOC-PP-21-0567		C.C. Lining of Raj Wah from RD-0 to 55 (Revised on 21.04.2025)	Badin	Approved 16.11.21	June-27	546.306	199.097	126.577	0.000	325.674	220.632	120.632	0.000	120.632	0.000	60	82
1308	IRDOC-PP-21-0568		C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	Approved 16.11.21 U/R	June-27	341.837	212.117	2.850	0.000	214.967	126.870	70.000	0.000	70.000	0.000	63	83
1309	IRDOC-PP-21-0569		C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels (Revised on 11.06.2024).	Badin	Approved 10.01.22	June-27	4101.296	2327.092	1014.907	0.000	3341.999	759.297	400.000	0.000	400.000	0.000	81	91
1310	IRDOC-PP-21-0571		Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	Approved 10.09.21	June-27	3704.310	1552.999	420.262	0.000	1973.261	1731.049	200.000	0.000	200.000	0.000	53	59
1311	IRDOC-PP-21-0572		Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Sindh	Approved 21.09.21	June-27	555.126	397.010	34.393	0.000	431.403	123.723	10.000	0.000	10.000	0.000	78	80

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1312	IRDOC-PP-21-0573		Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on 20.05.2024).	Larkano	Approved 26.08.21	June-26	149.641	60.500	23.941	0.000	84.441	65.200	65.200	0.000	65.200	0.000	56	100
1313	IRDOC-PP-21-0574		C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	Approved 10.01.22	June-27	503.076	180.558	0.000	0.000	180.558	322.518	50.000	0.000	50.000	0.000	36	46
1314	IRDOC-PP-21-0577		Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal (Revised on 23.12.2024)	Sukkur	Approved 23.02.22	June-26	253.593	121.824	0.000	0.000	121.824	131.769	131.769	0.000	131.769	0.000	48	100
1315	IRDOC-PP-21-0539		Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	Approved 27.04.22	June-27	1998.658	400.000	239.799	0.000	639.799	1358.859	50.000	0.000	50.000	0.000	32	35
1316	IRDOC-PP-21-0579		Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Sindh	Approved 06.12.22 (ECNEC)	June-28	2763.060	0.000	0.000	6329.673	0.000	2763.060	0.000	200.000	200.000	4410.000	0	7
1317	IRDOC-PP-22-0550		Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-26	99.735	40.000	29.868	0.000	69.868	29.867	29.867	0.000	29.867	0.000	70	100
1318	IRDOC-PP-22-0552		Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	Approved 16.12.22	June-27	85.486	30.000	13.872	0.000	43.872	41.614	10.000	0.000	10.000	0.000	51	63
1319	IRDOC-PP-22-0553		Repair Replacement Regulator Gates of Rice Canal Division Larkana (Revised on dated 07.10.2024).	Larkano	Approved 16.12.22	June-27	274.800	100.000	50.000	0.000	150.000	124.800	70.000	0.000	70.000	0.000	55	80

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1320	IRDOC-PP-22-0555		Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro (Revised on 11.06.2024)	Jamshoro & Dadu	Approved 18.01.23	June-27	858.776	69.375	200.000	0.000	269.375	589.401	150.000	0.000	150.000	0.000	31	49
1321	IRDOC-PP-22-0556		Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining (Revised on 14.05.2024).	Hyderabad	Approved 25.01.23	June-26	1071.784	325.375	200.000	0.000	525.375	546.409	546.409	0.000	546.409	0.000	49	100
1322	IRDOC-PP-22-0557		Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	Approved 19.12.22	June-27	450.000	25.000	20.000	0.000	45.000	405.000	150.000	0.000	150.000	0.000	10	43
1323	IRDOC-PP-22-0558		Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	Approved 19.12.22	June-27	696.603	50.000	129.321	0.000	179.321	517.282	100.000	0.000	100.000	0.000	26	40
1324	IRDOC-PP-22-0562		Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari) (Modified approved on 30.01.2025)	Tharparkar	Approved 19.12.22	June-28	7622.305	0.000	0.000	0.000	0.000	7622.305	400.000	0.000	400.000	0.000	0	5
1325	IRDOC-PP-22-0563		Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24	Kashmore	Approved 01.02.23	June-27	249.972	98.434	30.000	0.000	128.434	121.538	50.000	0.000	50.000	0.000	51	71
1326	IRDOC-PP-22-0565		Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13 (Revised on 15.10.2024).	Shikarpur	Approved 25.01.23	June-27	180.639	98.503	0.000	0.000	98.503	82.136	82.136	0.000	82.136	0.000	55	100
1327	IRDOC-PP-22-0567		Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall	Jacobabad	Approved 25.01.23	June-26	186.550	110.470	0.000	0.000	110.470	76.080	76.080	0.000	76.080	0.000	59	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1328	IRDOC-PP-22-0569		Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	Approved 21.12.22	June-27	454.893	134.650	100.000	0.000	234.650	220.243	100.000	0.000	100.000	0.000	52	74
1329	IRDOC-PP-22-0572		Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0	Ghotki	Approved 16.11.22	June-27	262.471	0.000	9.306	0.000	9.306	253.165	10.000	0.000	10.000	0.000	4	7
1330	IRDOC-PP-22-0574		Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	Approved 23.05.23	June-26	76.334	0.000	36.917	0.000	36.917	39.417	39.417	0.000	39.417	0.000	48	100
1331	IRDOC-PP-22-4209		Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million) (Revised 61871.514)	Jamshoro	Approved 06.12.22 ECNEC	June-27	0.000	0.000	0.000	2692.350	0.000	0.000	0.000	0.000	0.000	747.530	#####	######
1332	IRDOC-PP-22-4210		Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Sindh	Approved 27.06.23 ECNEC	June-27	5057.000	0.000	0.000	0.000	0.000	5057.000	50.000	0.000	50.000	0.000	0	1
1333	IRDOC-PP-23-0024		New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	Thatta	Approved 15.10.24	June-26	108.442	0.000	36.688	0.000	36.688	71.754	71.754	0.000	71.754	0.000	34	100
1334	IRDOC-PP-23-0025		Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	Approved 15.10.24	June-27	102.843	0.000	10.392	0.000	10.392	92.451	40.000	0.000	40.000	0.000	10	49
1335	IRDOC-PP-23-0029		Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Byepass Regulator along Rohri Main Canal.	S.B.A	Approved 20.05.24	June-26	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1336	IRDOC-PP-23-0030		C.C Lining of Hingorja Minor	Khairpur	Approved 16.12.24	June-27	311.787	0.000	62.357	0.000	62.357	249.430	40.000	0.000	40.000	0.000	20	33
1337	IRDOC-PP-23-0031		Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	Approved 14.04.25	June-28	1181.346	0.000	0.000	0.000	0.000	1181.346	100.000	0.000	100.000	0.000	0	8
1338	IRDOC-PP-23-0032		Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	Approved 15.10.24	June-27	199.911	0.000	66.982	0.000	66.982	132.929	50.000	0.000	50.000	0.000	34	59
1339	IRDOC-PP-23-0034		Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	Approved 20.05.24	June-27	103.863	0.000	12.693	0.000	12.693	91.170	40.000	0.000	40.000	0.000	12	51
1340	IRDOC-PP-23-0035		Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz	Jamshoro	Approved 15.10.24	June-26	108.385	0.000	11.491	0.000	11.491	96.894	40.000	0.000	40.000	0.000	11	48
1341	IRDOC-PP-23-0036		Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Larkano & Kamber	Approved 06.01.25	June-28	448.197	0.000	22.410	0.000	22.410	425.787	38.246	0.000	38.246	0.000	5	14
1342	IRDOC-PP-23-0037		Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Larkano & Kamber	Approved 06.01.25	June-28	733.258	0.000	36.662	0.000	36.662	696.596	50.000	0.000	50.000	0.000	5	12
1343	IRDOC-PP-23-0038		Construction of C.C Lining along Dilmurad Distry from RD-00+000 to 20+000.	Jacobabad	Approved 30.01.25	June-27	446.409	0.000	89.281	0.000	89.281	357.128	200.000	0.000	200.000	0.000	20	65

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1344	IRDOC-PP-23-0039		Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 25 and Seer Wah RD-0 to 20.6.	Jacobabad	Approved 09.12.24	June-27	459.979	0.000	91.995	0.000	91.995	367.984	200.000	0.000	200.000	0.000	20	63
1345	IRDOC-PP-23-0040		Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	Approved 23.10.24	June-27	357.408	0.000	71.481	0.000	71.481	285.927	285.927	0.000	285.927	0.000	20	100
1346	IRDOC-PP-23-0041		Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides	Kashmore	Approved 06.01.25	June-27	380.423	0.000	57.063	0.000	57.063	323.360	60.000	0.000	60.000	0.000	15	31
1347	IRDOC-PP-23-0042		Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	Approved 23.10.24	June-27	447.404	0.000	89.480	0.000	89.480	357.924	357.924	0.000	357.924	0.000	20	100
1348	IRDOC-PP-23-0043		Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	Approved 16.12.24	June-27	417.003	0.000	41.700	0.000	41.700	375.303	375.303	0.000	375.303	0.000	10	100
1349	IRDOC-PP-23-0045		Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	Approved 16.12.24	June-27	835.633	0.000	167.126	0.000	167.126	668.507	360.000	0.000	360.000	0.000	20	63
1350	IRDOC-PP-23-0046		Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.	Thatta	Approved 16.12.24	June-27	877.696	0.000	175.539	0.000	175.539	702.157	400.000	0.000	400.000	0.000	20	66
1351	IRDOC-PP-23-0047		Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	T.M.Khan	Approved 12.08.24	June-26	519.572	0.000	504.251	0.000	504.251	15.321	15.321	0.000	15.321	0.000	97	100

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									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1352	IRDOC-PP-23-0048		Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	T.M.Khan	Approved 12.08.24	June-26	443.091	0.000	238.686	0.000	238.686	204.405	204.405	0.000	204.405	0.000	54	100
1353	IRDOC-PP-23-0049		Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage	Jamshoro & Hyderabad	Approved 23.12.24	June-28	762.933	0.000	100.000	0.000	100.000	662.933	200.000	0.000	200.000	0.000	13	39
1354	IRDOC-PP-23-0050		Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	Approved 27.11.24	June-28	546.967	0.000	109.393	0.000	109.393	437.574	100.000	0.000	100.000	0.000	20	38
1355	IRDOC-PP-23-0051		Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	Approved 27.11.24	June-27	599.965	0.000	100.000	0.000	100.000	499.965	443.720	0.000	443.720	0.000	17	91
1356	IRDOC-PP-23-0052		Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad	Karachi & Hyderabad	Approved 06.01.25	June-27	334.236	0.000	66.847	0.000	66.847	267.389	100.000	0.000	100.000	0.000	20	50
1357	IRDOC-PP-23-0053		Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of	Ghotki	Approved 06.01.25	June-27	568.451	0.000	26.771	0.000	26.771	541.680	100.000	0.000	100.000	0.000	5	22
1358	IRDOC-PP-23-0054		Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	Approved 12.11.24	June-28	1224.929	0.000	204.985	0.000	204.985	1019.944	100.000	0.000	100.000	0.000	17	25
1359	IRDDT-PP-24-0007		Construction of Allahabad Moosa Branch system of Taluka Thul and Constructing/ Providing Drainage Facility of Taluka Jacobabad for Evacuation of Surplus Rain water into Hairdin Main Drain	Jacobabad	Approved 21.04.25	June-27	4601.603	0.000	0.000	0.000	0.000	4601.603	150.000	0.000	150.000	0.000	0	3

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1360	IRDDT-PP-24-0001		Construction of Road Bridges along Indus Highway N-55 at Sehwan	Jamshoro	Approved 16.09.24	June-26	2297.923	0.000	2200.000	0.000	2200.000	97.923	30.000	0.000	30.000	0.000	96	97
1361	IRDOC-PP-25-0041		Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II (Additional Financing)	Sindh	Approved 18.04.25 ECNEC	June-27	559.391	0.000	0.000	0.000	0.000	559.391	200.000	50.000	250.000	12000.000	0	45
			Total Open Canal (On-going Schemes)				86520.543	26311.787	11530.302	9022.023	37842.089	48678.454	9977.237	280.000	10257.237	17157.530		
			Open Canals (New Schemes)															
1362	IRDOC-PP-25-0001		Constructing of J-Spur of SM Bund @ Mile 106/4+230, & Construction of Studs @ Mile 106/7+140 Recouping of Stone Apron from Mile 106/5+360 to 106/5+460 and 106/6+100 to 106/6+300	S.B.A	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	50.000	0.000	50.000	0.000	0	3
1363	IRDOC-PP-25-0002		Construction of a T-Spur and Stone Apron at Mile 135/5 along the S.M Bund (Bhanoth) in the Hala Bund Sub Division.	Matiari	Un-Approved	June-27	1000.000	0.000	0.000	0.000	0.000	1000.000	50.000	0.000	50.000	0.000	0	5
1364	IRDOC-PP-25-0003		Constructing J-Spur along S.M Bund at Mile 12/0, 3 Nos. Stone Studs from Mile 12/0 to 12/4, Stone Apron 11/0 to 12/0 Stone Pitching from Mile 11/0 to 13/0 and Raising & Strengthening along S.M Bund 12/0 to 14/0 (Bakhri	N.Feroze	Un-Approved	June-27	1724.999	0.000	0.000	0.000	0.000	1724.999	50.000	0.000	50.000	0.000	0	3
1365	IRDOC-PP-25-0004		Construction of J-Spur @ Mile 40/6, T-Head Spur @ Mile 41/5+640, 07 Nos. Stone Studs from Mile 40/6 to 41/4+600 Stone Apron from Mile 40/3 to 41/5+640 & 47/5 to 48/5, Stone Pitching 40/6 to 41/5+640 && 47/5 to	N.Feroze	Un-Approved	June-27	2899.625	0.000	0.000	0.000	0.000	2899.625	50.000	0.000	50.000	0.000	0	2
1366	IRDOC-PP-25-0005		Extending the Bund Width from 20 ft. to 40 ft. with 1:6 Outer Slope, Providing 20 ft. Stone Boulders Shield to the Erosion Curvature Striding towards Bund, Providing Stone Apron of 6 x 80 at S.L Bund Mile	Larkano	Un-Approved	June-27	979.919	0.000	0.000	0.000	0.000	979.919	50.000	0.000	50.000	0.000	0	5

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1367	IRDOC-PP-25-0006		Emergent Work of Construction of Stud Hajipur (H.P) Bund Mile 6/4 + 220 to 6/5 + 0 and Recoupment/ Restoration of Damage Stone, Apron and Stone Pitching along in Different Reaches	T.M.Khan	Un-Approved	June-27	3197.818	0.000	0.000	0.000	0.000	3197.818	50.000	0.000	50.000	0.000	0	2
1368	IRDOC-PP-25-0007		Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 834 NIP side.	Matiari	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1369	IRDOC-PP-25-0008		Construction of Pumping Station for providing Irrigation Water for four Dehs Khanoth, Deh Hala Old, Deh Rohjani and Deh Salaro of Taluka Hala	Matiari	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000		
1370	IRDOC-PP-25-0009		Construction of village Road Bridges village Faiz Muhammad Bhutto (Hingorja Minor), Village Muhammad Amin Arain (Machar Minor), Village Drazai Sahita (Mehrab Minor), Village Gaid	Khairpur	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1371	IRDOC-PP-25-0010		Recoupment of damaged Bed Apron and Stone Pitching at Downstream of X-Regulators over Rohri Main Canal	N'Feroze, S.B.A, Matiari & Hyderabad	Un-Approved	June-27	1500.000	0.000	0.000	0.000	0.000	1500.000	200.000	0.000	200.000	0.000	0	13
1372	IRDOC-PP-25-0011		Rehabilitation of Sangi Distry from Rd 17 to 57 Rohri Division Moro	N.Feroze	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1373	IRDOC-PP-25-0012		Repair / Reconstruction of Government Office Buildings & Residential Bungalows, Staff Colony and compound wall in Shahdadkot Irrigation Division Shahdadkot.	Kamber	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1374	IRDOC-PP-25-0013		Construction of Ring Bund to village Ghaibi Dero Taluka Kamber (Most affected village in flood 2022)	Kamber	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1375	IRDOC-PP-25-0014		Rehabilitation / Re-construction Of Garhi Regulator, R.C.C Slab @ Dost Ali Regulator & at Gul Regulator	Larkano	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
1376	IRDOC-PP-25-0015		Adding 04 Nos. Spans along Dadu Canal at RD-266 (Mahar Wada Road Bridge)	Larkano	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1377	IRDOC-PP-25-0016		Construction of New Pumping Schemes at village Faqeer Bux Kachhi & near Sirai Solangi UC Lakha Taluka Manjhand	Jamshoro	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1378	IRDOC-PP-25-0017		Stone Pitching along Khudawah Bund (Extension of Suprio Bund in K.N.Shah Rice Canal Larkana Division	Larkano	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1379	IRDOC-PP-25-0018		Remodeling of Head Regulator & Cement Concrete Lining of Waris Dino Distry and Reconstruction of Bhutta Minor RD-1 to 6	Kamber	Un-Approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25
1380	IRDOC-PP-25-0019		Restoration of 85TH, 95TH, 109TH & 123RD Mile X- Regulators in Southern Dadu Division Dadu.	Dadu	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	50.000	0.000	50.000	0.000	0	17
1381	IRDOC-PP-25-0020		Reconstruction of x-regulator mile-63 of Desert canal including road bridges. rehabilitation of x-regulator Mile-7, Mile19 & Mile-36 of Desert Canal	Jacobabad	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25
1382	IRDOC-PP-25-0021		Repair/ Restoration of X-Regulator Mile-09 of Unhar Canal & Rehabilitation of Unhar Canal Ex-B.S Feeder RD-219 in Thul Sub Division of Begari Division Thul	Kashmore	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1383	IRDOC-PP-25-0022		Restoration of X-regulator gates from RD-50 to 269 along B.S Feeder Canal B.S Feeder Division Kashmore	Kashmore	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1384	IRDOC-PP-25-0023		Reconstruction of Bridge at Ashiqabad Sindh to Village Sanhri Panhwar Shahi canal Balochistan RD-52 and Construction of New Bridge at Jungle Khan Dhuo RD-16 Garhi Hassan	Jacobabad	Un-Approved	June-27	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25
1385	IRDOC-PP-25-0024		Reconstruction of Damaged/ Collapsed Head Regulator of Khariyoon Distry at RD 88.0 Right Side of Pinyari Branch	Sujawal	Un-Approved	June-27	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25
1386	IRDOC-PP-25-0025		Construction of Bridge on Rais Wah village Sikandar Khan Chandio, village Fareed Essani Khuda Bux Essani, Chohi Shakh Cipi village Lal Pir, Yaseen Wah near Muhammad Khan Buriro & Bhaya Wah near	Shikarpur	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1387	IRDOC-PP-25-0026		Cement Concrete Lining of Keenjhar Distry from RD-20+000 to RD-31+500 including its parent Channel Chhatho Large from RD-25+000 to RD-37+100 (As per Court Orders)	Thatta	Un-Approved	June-27	446.570	0.000	0.000	0.000	0.000	446.570	20.000	0.000	20.000	0.000	0	4
1388	IRDOC-PP-25-0027		Reconstruction of Modules of Sattah Branch and Malia Branch	Sujawal	Un-Approved	June-27	235.870	0.000	0.000	0.000	0.000	235.870	58.968	0.000	58.968	0.000	0	25
1389	IRDOC-PP-25-0028		Rehabilitation of Mechanical Gates including their hoisting system in Pinyari Circle Hyderabad	T.M Khan & Sujawal	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1390	IRDOC-PP-25-0029		Stone Pitching along down stream Fall Regulators RD 35 of PFL (Both sides)	T.M Khan	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1391	IRDOC-PP-25-0030		Construction of Flood Protection Bund/ Embankment Jamshoro for villages Khasai Taluka Manjhand and Khanpur Taluka Kotri	Jamshoro	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1392	IRDOC-PP-25-0031		Rehabilitation / Replacement of gates of Regulator of Escap along K.B.F lower and including gates of Minor/distry in Kalri Baghar division	Thatta	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
1393	IRDOC-PP-25-0032		Construction of New Prestressed Road Bridge in replacement of Husri Village Road Bridge over Fuleli Canal RD 60 near Bihar Colony and Repair of Bridge on Fuleli Canal RD-88 at Peing Kathar village Taluka	Hyderabad	Un-Approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25
1394	IRDOC-PP-25-0033		Repair of Head Regulator Old Fuleli Canal at RD 4 of Combined Channel along with gear greasing of Gates & hoisting system and Repair of Road Bridge, stone pitching upstream and downstream flank walls etc	Hyderabad	Un-Approved	June-27	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25
1395	IRDOC-PP-25-0034		Rehabilitation of Upper Nara Canal i/c excavation of Cunet, Construction of Stone Apron & Stone Pitching along different reaches & Construction of Stone Studs along Lower Nara Canal at RD 4 NIP, RD	Khairpur	Un-Approved	June-27	1,000.000	0.000	0.000	0.000	0.000	1000.000	200.000	0.000	200.000	0.000	0	20
1396	IRDOC-PP-25-0035		Rehabilitation of Mir Wah Talhar from RD-0 to 227 (Ex: Phuleli Canal)	Badin	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20
1397	IRDOC-PP-25-0036		Reactivation and Rehabilitating floor regime of Mithrao Canal from RD-174 to RD-252 and Jamrao Canal from RD-445 to RD-500 and Lower Nara RD-12-14, 15-27, 123-123 + 500 and 52-53	Sukkur & Mirpurkhas	Un-Approved	June-27	900.000	0.000	0.000	0.000	0.000	900.000	175.000	0.000	175.000	0.000	0	19
1398	IRDOC-PP-25-0037		Rehabilitation of Lower Dahar Wah	Ghotki	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1399	IRDOC-PP-25-0038		Rehabilitation/ Improvement of structure, earthwork and stone pitching of Makai Minor, Gajji Minor and Imam wah Ghotki Feeder Ghotki	Ghotki	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1400	IRDOC-PP-25-0039		Rehabilitation/ Improvement of earthwork and strengthening the banks of Bumbli Minor RD-89 to 150 Ghotki Feeder Ghotki	Ghotki	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25
1401	IRDOC-PP-25-0040		Construction of four No. B-Type Bungalows for the AXEN office of discharge observation cell Lahore at Barrages Jinnah, Chashma, Tanusa and Pajnad including purchase of flow measurement equipment	Mianwali, Taunsa, Bhawalpur, Muzaffargarh	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	40.000	0.000	40.000	0.000	0	13
			Total Open Canals (New Schemes) :-				23234.801	0.000	0.000	0.000	0.000	23234.801	2556.468	0.000	2556.468			
			Total Open Canals :-				109755.344	26311.787	11530.302	9022.023	37842.089	71913.255	12533.705	280.000	12813.705			
			Lining Main Canal (On-Going Schemes)															
1402	IRDLM-PP-17-0152		Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from	Mirpurkhas	Approved 14.09.17	June-27	9989.739	7905.138	610.448	0.000	8515.586	1474.153	100.000	0.000	100.000	0.000	85	86
1403	IRDLM-PP-21-0592		Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	Approved 14.04.22	June-27	721.558	88.391	93.926	0.000	182.317	539.241	50.000	0.000	50.000	0.000	25	32
1404	IRDLM-PP-22-0589		Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	Approved 14.04.22	June-27	172.529	21.135	26.235	0.000	47.370	125.159	50.000	0.000	50.000	0.000	27	56
1405	IRDLM-PP-22-0596		Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	Approved 14.04.22	June-27	517.143	202.430	62.942	0.000	265.372	251.771	151.771	0.000	151.771	0.000	51	81

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1406	IRDLM-PP-22-0597		C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (Revised on dated 23.10.2024)	Dadu	Approved 14.04.22	June-27	3370.493	1016.897	212.791	0.000	1229.688	2140.805	650.000	0.000	650.000	0.000	36	56
1407	IRDLM-PP-22-0598		Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22	June-27	824.848	332.772	10.099	0.000	342.871	481.977	100.000	0.000	100.000	0.000	42	54
1408	IRDLM-PP-22-0599		Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (Revised on 05.08.2024)	Sujawal	Approved 14.04.22	June-26	1024.325	763.499	3.046	0.000	766.545	257.780	257.780	0.000	257.780	0.000	75	100
1409	IRDLM-PP-22-0603		Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	Approved 14.04.22 (U/R)	June-26	138.517	138.517	0.000	0.000	138.517	0.000	0.001	0.000	0.001	0.000	100	100
1410	IRDLM-PP-22-0605		Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (Revised on 05.08.2024)	Thatta	Approved 14.04.22	June-27	735.823	414.892	5.178	0.000	420.070	315.753	115.753	0.000	115.753	0.000	57	73
1411	IRDLM-PP-22-0608		Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (Revised on 23.10.2024)	Badin	Approved 27.04.22	June-26	622.050	317.323	103.659	0.000	420.982	201.068	201.068	0.000	201.068	0.000	68	100
1412	IRDLM-PP-22-0609		Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (Revised on 23.12.2024)	T.M.Khan	Approved 27.04.22	June-27	898.069	656.140	0.000	0.000	656.140	241.929	101.928	0.000	101.928	0.000	73	84
1413	IRDLM-PP-22-0612		Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	Approved 27.04.22	June-27	1464.713	930.232	106.896	0.000	1037.128	427.585	100.000	0.000	100.000	0.000	71	78

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1414	IRDLM-PP-22-0616		Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	Approved 01.02.23	June-27	645.589	439.200	41.304	0.000	480.504	165.085	50.000	0.000	50.000	0.000	74	82
1415	IRDLM-PP-22-0618		Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-26	326.118	189.600	77.304	0.000	266.904	59.214	59.214	0.000	59.214	0.000	82	100
1416	IRDLM-PP-22-0619		Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	Approved 01.02.23	June-26	179.775	111.000	34.443	0.000	145.443	34.332	34.332	0.000	34.332	0.000	81	100
1417	IRDLM-PP-22-0620		C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	Approved 16.11.22	June-27	1298.897	448.373	170.105	0.000	618.478	680.419	150.000	0.000	150.000	0.000	48	59
1418	IRDLM-PP-22-0621		C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	Approved 16.11.22	June-26	952.642	562.379	266.151	0.000	828.530	124.112	124.112	0.000	124.112	0.000	87	100
1419	IRDLM-PP-22-0626		C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	Approved 21.12.22	June-27	1200.000	400.000	160.000	0.000	560.000	640.000	100.000	0.000	100.000	0.000	47	55
1420	IRDLM-PP-22-0627		C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	Approved 21.12.22	June-27	399.657	150.000	49.931	0.000	199.931	199.726	199.726	0.000	199.726	0.000	50	100
1421	IRDLM-PP-22-0628		Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	Approved 21.12.22	June-26	639.954	458.716	181.238	0.000	639.954	0.000	0.001	0.000	0.001	0.000	100	100

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1422	IRDLM-PP-22-0629		Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	Approved 21.12.22	June-27	329.005	197.500	26.321	0.000	223.821	105.184	50.000	0.000	50.000	0.000	68	83
1423	IRDLM-PP-22-0630		Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800 (Revised on 24.03.2025)	N.Feroze	Approved 21.12.22	June-26	1046.500	475.000	90.001	0.000	565.001	481.499	481.499	0.000	481.499	0.000	54	100
1424	IRDLM-PP-22-0631		Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	Approved 21.12.22	June-26	1655.000	1379.807	275.193	0.000	1655.000	0.000	0.001	0.000	0.001	0.000	100	100
1425	IRDLM-PP-23-0001		C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	Approved 12.08.24	June-27	3636.252	0.000	727.380	0.000	727.380	2908.872	400.000	0.000	400.000	0.000	20	31
1426	IRDLM-PP-23-0002		C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	Approved 12.08.24	June-27	2468.993	0.000	993.628	0.000	993.628	1475.365	600.000	0.000	600.000	0.000	40	65
1427	IRDLM-PP-23-0003		C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	Approved 12.08.24	June-27	3101.754	0.000	712.218	0.000	712.218	2389.536	574.238	0.000	574.238	0.000	23	41
1428	IRDLM-PP-23-0004		C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	Approved 12.08.24	June-27	830.290	0.000	288.306	0.000	288.306	541.984	200.000	0.000	200.000	0.000	35	59
1429	IRDLM-PP-23-0005		C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	Approved 12.11.24	June-27	903.550	0.000	180.710	0.000	180.710	722.840	200.000	0.000	200.000	0.000	20	42

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1430	IRDLM-PP-24-0015		Cement Concrete Lining of the First Two Kilometers of Nara Canal Head Reach (Revised on 23.04.2025)	Sukkur	Approved 04.11.24	June-27	4293.633	0.000	2839.772	0.000	2839.772	1453.861	200.000	0.000	200.000	0.000	66	71
1431	IRDLM-PP-24-0007		C.C Lining along Dodo Minor from 0+0 to 28+00 Ex-Gaja Branch of Akram Wah Badin	Badin	Approved 12.08.24	June-26	552.080	0.000	276.040	0.000	276.040	276.040	276.040	0.000	276.040	0.000	50	100
1432	IRDLM-PP-24-0008		C.C Lining of Chandan Wah (Mirpur Branch Katiar Division) from Head to Tail Length (14.5 RDs) Taluka Bulri Shah Karim District Tando Muhammad Khan	Thatta	Approved 23.10.24	June-26	306.885	0.000	153.443	0.000	153.443	153.442	153.442	0.000	153.442	0.000	50	100
1433	IRDLM-PP-24-0009		C.C Lining along Mithiani-Distry from RD-0+0 to 59+100 i/c Rehabilitation of Head Regulator of Mithiani Distry.	N.Feroze	Approved 01.10.24	June-27	2101.971	0.000	1050.986	0.000	1050.986	1050.985	300.000	0.000	300.000	0.000	50	64
1434	IRDLM-PP-24-0012		C.C Lining of Sanwalpur Distry from RD-0+000 to 13+050 Rehabilitations of its Allied Structure	Thatta	Approved 27.11.24	June-27	1075.457	0.000	537.729	0.000	537.729	537.728	537.728	0.000	537.728	0.000	50	100
1435	IRDLM-PP-24-0010		C.C Lining of Ghotano-II Distry from RD 0+000 to 24+400	Hyderabad	Approved 01.10.24	June-27	575.000	0.000	287.500	0.000	287.500	287.500	187.500	0.000	187.500	0.000	50	83
1436	IRDLM-PP-24-0024		Cement Concrete Lining of Kamaro Minor	Badin	Approved 20.02.25	June-26	421.553	0.000	158.082	0.000	158.082	263.471	263.471	0.000	263.471	0.000	37	100
1437	IRDLM-PP-24-0016		Cement Concrete Lining of Channa Distributary from RD 0+0 to 58+800	S.B.A	Approved 02.12.24	June-27	1450.668	0.000	725.334	0.000	725.334	725.334	200.000	0.000	200.000	0.000	50	64

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1438	IRDLM-PP-24-0017		Cement Concrete Lining along Malwah Distry from RD-0+0 to 27+680	S.B.A	Approved 02.12.24	June-26	1027.102	0.000	385.164	0.000	385.164	641.938	641.938	0.000	641.938	0.000	38	100
1439	IRDLM-PP-24-0020		Cement Concrete Lining along Rahib Shah Distry from RD-0+0 to 26+250	S.B.A	Approved 02.12.24	June-27	407.720	0.000	203.860	0.000	203.860	203.860	103.860	0.000	103.860	0.000	50	75
1440	IRDLM-PP-24-0022		Cement Concrete Lining of Jarkas Distry System from RD-23+000 to 65+500	Badin	Approved 20.02.25	June-27	1008.889	0.000	504.445	0.000	504.445	504.444	200.000	0.000	200.000	0.000	50	70
1441	IRDLM-PP-24-0023		Cement Concrete Lining of Khoski Distry System from RD-27+00 to 59+500	Badin	Approved 20.02.25	June-27	746.971	0.000	373.396	0.000	373.396	373.575	150.000	0.000	150.000	0.000	50	70
1442	IRDLM-PP-24-0028		Cement Concrete Lining of Nizamani Minor from RD 0+000 to 13+560	Hyderabad	Approved 20.02.25	June-26	150.576	0.000	75.288	0.000	75.288	75.288	75.288	0.000	75.288	0.000	50	100
1443	IRDLM-PP-24-0027		Cement Concrete Lining of Nari Chach Lower from RD-0 to 121+000	Thatta	Approved 24.03.25	June-27	4476.312	0.000	2238.156	0.000	2238.156	2238.156	400.000	0.000	400.000	0.000	50	59
			Total Lining Main Canal (Ongoing Schemes)				58688.600	17598.941	15318.648	0.000	32917.589	25771.011	8790.691	0.000	8790.691	0.000		
			Lining Main Canal															
			(New Schemes)															
1444	IRDLM-PP-25-0001		Cement Concrete Lining of Rohri Main Canal from RD-589 to 619+000	S.B.A	Un-Approved	June-27	9894.248	0.000	10.000	0.000	10.000	9884.248	100.000	0.000	100.000	0.000	0	1
			Total Lining Main Canal (New Schemes)				9894.248	0.000	10.000	0.000	10.000	9884.248	100.000	0.000	100.000	0.000		
			Total Lining Main Canal				68582.848	17598.941	15328.648	0.000	32927.589	35655.259	8890.691	0.000	8890.691	0.000		

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	UID		Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June, 25	Throwfor ward as on 01.07.2025	Allocation for 2025-26			FPA	Financial Progress in %age	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Small Dams Projects (On-Going Schemes)															
1445	IRDSD-PP-21-0580		Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District	Tharparkar	Approved 23.02.22	June-28	499.970	154.444	100.000	0.000	254.444	245.526	100.000	0.000	100.000	0.000	51	71
1446	IRDSD-PP-22-0576		Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu (Revised on 21.04.2025)	Dadu	Approved 25.01.23	June-28	920.192	169.553	150.000	0.000	319.553	600.639	200.000	0.000	200.000	0.000	35	56
			Total Small Dams (On going schemes)				1420.162	323.997	250.000	0.000	573.997	846.165	300.000	0.000	300.000	0.000		
			Small Dams Projects (New Scheme)															
1447	IRDSD-PP-25-0001		Construction of Mazarani Dam in Kamber - Shahdadkot.	Kamber	Un-Approved	June-28	15000.000	0.000	0.000	0.000	0.000	15000.000	100.000	0.000	100.000	0.000	0	1
			Total Small Dams (New Scheme)				15000.000	0.000	0.000	0.000	0.000	15000.000	100.000	0.000	100.000	0.000		
			Total Small Dams :-				16420.162	323.997	250.000	0.000	573.997	15846.165	400.000	0.000	400.000	0.000		
			Total Irrigation (New Schemes)				58284.582	0.000	10.000	0.000	10.000	58274.582	4891.535	0.000	4891.535	0.000		
			Total Irrigation (On-going Schemes)				197126.621	49600.031	36166.325	9022.023	85766.356	111360.265	26183.465	425.000	26608.465	17157.530		
			Grand Total (Irrigation Department)				255411.203	49600.031	36176.325	9022.023	85776.356	169634.847	31075.000	425.000	31500.000	17157.530		

SUMMARY
LABOUR & HUMAN RESOURCES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Labour & H.R.	144.774	6	49.817	80.183	130.000	0	0.000	0.000	0.000	6	49.817	80.183	130.000	0.000	130.000
	Total Labour & H.R Department :-	144.774	6	49.817	80.183	130.000	0	0.000	0.000	0.000	6	49.817	80.183	130.000	0.000	130.000

PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Labour & Human Resources (On-Going Schemes)															
1448	LHDLH-PP-21-0582		Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi (Revised on 19.10.23) (C:90.087+R:10.477)	Karachi	Approved 27.09.21	June-26	100.564	88.010	1.000	0.000	89.010	11.554	2.077	9.477	11.554	0.000	89	100
1449	LHDLH-PP-21-0585		Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)	Thatta	Approved 04.10.21 (U/R)	June-26	5.000	1.998	0.000	0.000	1.998	3.002	2.002	1.000	3.002	0.000	40	100
1450	LHDLH-PP-22-0577		Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro (C:20.738)	Jamshoro	Approved 28.02.24 (U/R)	June-26	20.738	0.000	0.000	0.000	0.000	20.738	20.738	0.000	20.738	0.000	0	100
1451	LHDLH-PP-22-0578		Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	Approved 28.02.24 (U/R)	June-26	14.000	0.000	0.000	0.000	0.000	14.000	12.000	2.000	14.000	0.000	0	100
1452	LHDLH-PP-22-0580		Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir (Cap:13.000)	Thatta	Approved 28.02.24 (U/R)	June-26	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100
1453	LHDLH-PP-23-0001		Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Sindh	Approved 28.02.24	June-26	103.100	0.000	20.620	0.000	20.620	82.480	0.000	67.706	67.706	0.000	20	86
			Total On-going Schemes:-				256.402	90.008	21.620	0.000	111.628	144.774	49.817	80.183	130.000	0.000		
			Total Labour & H.R. Deptt:-				256.402	90.008	21.620	0.000	111.628	144.774	49.817	80.183	130.000	0.000		

SUMMARY
LAW, P.A & PROSECUTION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Judicial	5762.148	34	1554.913	103.587	1658.500	1	98.500	0.000	98.500	35	1653.413	103.587	1757.000	0.000	1757.000
	Total Law, P.A & Prosecution	5762.148	34	1554.913	103.587	1658.500	1	98.500	0.000	98.500	35	1653.413	103.587	1757.000	0.000	1757.000

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2025-26		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			JUDICIAL															
			Government Servant Housing (Ongoing)															
1454	LPDJD-PP-14-0046		Construction of Staff Colony of Circuit Court Larkana	Larkano	Approved 26.12.14 (U/R)	June-26	150.120	150.116	0.000	0.000	150.116	0.004	0.001	0.000	0.001	0.000	100	100
1455	LPDJD-PP-15-0034		Construction of Judges Lodge at Larkana (Revised on 03.12.20) (C:156.509+R:27.551)	Larkano	Approved 3.3.16 (U/R)	June-27	184.060	156.913	0.000	0.000	156.913	27.147	0.002	0.000	0.002	0.000	85	85
1456	LPDJD-PP-17-0132		Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	Approved 27.10.17 (U/R)	June-26	28.384	28.382	0.000	0.000	28.382	0.002	0.001	0.000	0.001	0.000	100	100
1457	LPDJD-PP-17-0133		Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	Approved 26.12.14 (U/R)	June-26	55.966	29.992	25.973	0.000	55.965	0.001	0.001	0.000	0.001	0.000	100	100
1458	LPDPC-PP-08-0003		Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08 (U/R)	June-26	359.161	146.737	0.000	0.000	146.737	212.424	0.001	0.000	0.001	0.000	41	41
1459	LPDJD-PP-18-0019		Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	Approved 22.10.18	June-26	1305.416	322.928	396.497	0.000	719.425	585.991	150.000	0.000	150.000	0.000	55	67
1460	LPDJD-PP-22-0581		Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	Approved 17.4.23	June-26	91.105	22.670	34.217	0.000	56.887	34.218	34.218	0.000	34.218	0.000	62	100

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditu re upto June, 24	Revised Allocation 2025-26		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Total Judicial GSH (Ongoing) :-				**2174.212**	**857.738**	**456.687**	**0.000**	**1314.425**	**859.787**	**184.224**	**0.000**	**184.224**	**0.000**		
			JUDICIAL															
			Government Servant Housing (New Schemes)															
1461	**LPDJD-PP-21-0588**		**Constt: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawksbay**	**Karachi**	**Un-Approved**	**June-26**	**197.000**	**0.000**	**0.000**	**0.000**	**0.000**	**197.000**	**98.500**	**0.000**	**98.500**	**0.000**	**0**	**50**
			Total Judicial GSH (New schemes) :-				**197.000**	**0.000**	**0.000**	**0.000**	**0.000**	**197.000**	**98.500**	**0.000**	**98.500**	**0.000**		
			Total Judicial GSH :-				**2371.212**	**857.738**	**456.687**	**0.000**	**1314.425**	**1056.787**	**282.724**	**0.000**	**282.724**	**0.000**		
			Government Office Building (On-Going Schemes)															
1462	**LPDJD-PP-11-0019**		**Construction of District Court Building at Kamber (Re-Revised on 23.2.18)**	**Kamber**	**Approved 9.02.12 (U/R)**	**June-26**	**257.708**	**257.626**	**0.000**	**0.000**	**257.626**	**0.082**	**0.001**	**0.000**	**0.001**		**100**	**100**
1463	**LPDJD-PP-15-0035**		**Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15)**	**Kashmore**	**Approved 07.10.05 (U/R)**	**June-26**	**134.555**	**134.409**	**0.000**	**0.000**	**134.409**	**0.146**	**0.001**	**0.000**	**0.001**		**100**	**100**
1464	**LPDJD-PP-07-0007**		**Provision of Bar Room & Library in Judl: Distt: across the Sindh (Revised on 07.05.24)**	**Sindh**	**Approved 24.04.08**	**June-26**	**152.117**	**91.969**	**15.038**	**0.000**	**107.007**	**45.110**	**45.110**	**0.000**	**45.110**	**0.000**	**70**	**100**
1465	**LPDJD-PP-09-0006**		**Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)**	**Larkano**	**Approved 25.09.07 (U/R)**	**June-26**	**45.556**	**45.399**	**0.000**	**0.000**	**45.399**	**0.157**	**0.001**	**0.000**	**0.001**	**0.000**	**100**	**100**

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2025-26		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1466	LPDJD-PP-16-0073		Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23)	Sanghar	Approved 07.09.16	June-26	181.102	99.829	40.636	0.000	140.465	40.637	40.637	0.000	40.637	0.000	78	100
1467	LPDJD-PP-16-0074		Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	Approved 07.09.16	June-26	163.644	100.258	15.846	0.000	116.104	47.540	47.540	0.000	47.540	0.000	71	100
1468	LPDJD-PP-16-0075		Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	Approved 07.09.16	June-26	93.668	40.410	26.582	0.000	66.992	26.676	26.676	0.000	26.676	0.000	72	100
1469	LPDJD-PP-16-0078		Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	Approved 07.09.16 (U/R)	June-26	48.397	46.480	0.000	0.000	46.480	1.917	0.001	0.000	0.001	0.000	96	96
1470	LPDJD-PP-16-0079		Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	Approved 25.11.16 (U/R)	June-26	129.613	123.436	0.000	0.000	123.436	6.177	0.001	0.000	0.001	0.000	95	95
1471	LPDJD-PP-17-0143		Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	Approved 06.04.18	June-26	5218.428	1873.363	1139.024	0.000	3012.387	2206.041	500.500	0.000	500.500	0.000	58	67
1472	LPDJD-PP-17-0144		Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	Approved 12.01.18 (U/R)	June-26	150.011	95.392	0.000	0.000	95.392	54.619	34.619	0.000	34.619	0.000	64	87

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2025-26		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1473	LPDJD-PP-17-0145		Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	Approved 27.10.17	June-26	80.678	77.404	3.274	0.000	80.678	0.000	0.104	0.000	0.104	0.000	100	100
1474	LPDJD-PP-17-0146		Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	Approved 16.01.18	June-26	417.800	141.062	0.000	0.000	141.062	276.738	150.000	0.000	150.000	0.000	34	70
1475	LPDJD-PP-17-0147		Construction of Two (02) Courts at MiroKhan	Kamber	Approved 27.10.17 (U/R)	June-26	48.833	48.816	0.000	0.000	48.816	0.017	0.001	0.000	0.001	0.000	100	100
1476	LPDJD-PP-17-0148		Construction of Two (02) Courts at Tangwani	Kashmore	Approved 27.10.17 (U/R)	June-26	48.833	48.811	0.000	0.000	48.811	0.022	0.001	0.000	0.001	0.000	100	100
1477	LPDJD-PP-19-0197		Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C:649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	Approved 27.01.20	June-26	735.119	244.507	128.122	0.000	372.629	362.490	100.000	0.000	100.000	0.000	51	64
1478	LPDJD-PP-19-0198		Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on 07.05.2024)	Badin	Approved 04.10.19 (U/R)	June-26	117.850	72.949	0.000	0.000	72.949	44.901	0.001	0.000	0.001	0.000	62	62
1479	LPDJD-PP-21-0589		Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi (Malir)	Approved 04.01.22	June-26	1222.999	378.235	198.952	0.000	577.187	645.812	150.000	0.000	150.000	0.000	47	59

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2025-26		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1480	LPDPC-PP-07-0008		Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-26	256.825	254.669	0.000	0.000	254.669	2.156	1.902	0.000	1.902	0.000	99	100
1481	LPDJD-PP-22-0584		Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on 25.03.2024)	Jamshoro	Approved 25.03.24 (U/R)	June-26	66.060	39.104	26.956	0.000	66.060	0.000	0.001	0.000	0.001	0.000	100	100
1482	LPDJD-PP-21-0590		Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	Approved 26.01.24	June-26	180.173	0.000	0.000	0.000	0.000	180.173	0.000	90.087	90.087	0.000	0	50
1483	LPDJD-PP-22-0586		Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 141.416 m+ Rev: Rs.13.5m)	Larkano	Approved 22.05.23	June-26	154.916	0.000	30.983	0.000	30.983	123.933	110.780	0.000	110.780	0.000	20	92
1484	LPDJD-PP-22-0587		Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.164 m + Rev: Rs. 13.50m)	Mirpurkhas	Approved 17.04.23	June-26	117.664	29.418	74.746	0.000	104.164	13.500	0.000	13.500	13.500	0.000	89	100
1485	LPDJD-PP-22-0588		Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (C: 125.324+R 9.0)	Shikarpur	Approved 17.04.23	June-26	134.324	0.000	26.900	0.000	26.900	107.424	40.000	0.000	40.000	0.000	20	50
1486	LPDJD-PP-23-0001		Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 130.412 m + Rev: Rs. 9.0 m)	N. Feroze	Approved 25.03.24 (U/R)	June-26	139.412	0.000	0.000	0.000	0.000	139.412	30.000	0.000	30.000	0.000	0	22

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. S.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2025-26		Estimated Expendit-ure upto June' 25	Throw-forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1487	LPDJD-PP-23-0002		Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	Approved 29.02.24	June-26	108.210	0.000	0.000	0.000	0.000	108.210	30.000	0.000	30.000	0.000	0	28
1488	LPDJD-PP-21-0591		Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	Karachi	Approved 01.10.2024	June-26	339.518	0.000	68.047	0.000	68.047	271.471	62.812	0.000	62.812	0.000	0	0
			Total Judicial (GOB) :-				10744.013	4243.546	1795.106	0.000	6038.652	4705.361	1370.689	103.587	1474.276	0.000		
			Total Law (On-going)				12918.225	5101.284	2251.793	0.000	7353.077	5565.148	1554.913	103.587	1658.500	0.000		
			Total Law (New Schemes)				197.000	0.000	0.000	0.000	0.000	197.000	98.500	0.000	98.500	0.000		
			Total Law, P.A & Prosecution Deptt :-				13115.225	5101.284	2251.793	0.000	7353.077	5762.148	1653.413	103.587	1757.000	0.000		

SUMMARY
LIVESTOCK & FISHERIES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in million)

S.No.	Sector/Sub-Sector	Throw forward as on 01.07.25	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Animal Husbandry	7292.448	21	399.103	883.141	1282.244	8	105.000	200.000	305.000	29	504.103	1083.141	1587.244	8700.000	10287.244
2	Fisheries	1831.891	14	409.370	424.386	833.756	6	40.000	180.000	220.000	20	449.370	604.386	1053.756	0.000	1053.756
	Total Livestock & Fisheries	9124.339	35	808.473	1307.527	2116.000	14	145.000	380.000	525.000	49	953.473	1687.527	2641.000	8700.000	11341.000

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Animal Husbandry															
			(Ongoing Schemes)															
1489	LFDAH-PP-18-0023		Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	Approved 19.02.19	June-26	609.357	34.097	0.000	0.000	34.097	575.260	0.100	0.000	0.100	0.000	6	6
1490	LFDAH-PP-11-0020		Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	Approved 30.03.12	June-26	2800.830	621.634	0.000	0.000	621.634	2179.196	0.100	0.000	0.100	0.000	22	22
1491	LFDAH-PP-11-0021		Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	Approved 20.02.07	June-26	1441.450	1344.169	0.000	0.000	1344.169	97.281	0.100	0.000	0.100	0.000	93	93
1492	LFDAH-PP-09-0007		Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG	Sindh	Approved 23.01.10	June-26	247.376	241.117	0.000	0.000	241.117	6.259	0.000	0.100	0.100	0.000	97	98
1493	LFDAH-PP-14-0048		Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	Approved 04.05.15	June-26	59.500	15.054	0.000	0.000	15.054	44.446	0.000	0.100	0.100	0.000	25	25
1494	LFDAH-PP-16-0080		Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	Approved 19.08.16	June-26	73.673	52.027	0.000	0.000	52.027	21.646	0.000	0.100	0.100	0.000	71	71
1495	LFDAH-PP-19-0217		Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022) (C:591.018+ R.40.780) (SDG #13)	Karachi	Approved 12.05.20	June-26	631.798	311.890	237.563	0.000	549.453	82.345	46.765	35.580	82.345	0.000	87	100

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1496	LFDAH-PP-21-0596		Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	Approved 26.10.21	June-26	407.878	45.166	0.000	0.000	45.166	362.712	0.000	0.100	0.100	0.000	11	11
1497	LFDAH-PP-21-0597		Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	Approved 26.10.21	June-26	222.110	13.575	15.000	0.000	28.575	193.535	0.000	0.100	0.100	0.000	13	13
1498	LFDAH-PP-21-0598		Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	Approved 30.03.22	June-26	99.984	42.423	28.742	0.000	71.165	28.819	16.242	12.577	28.819	0.000	71	100
1499	LFDAH-PP-21-0599		Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	Approved 26.11.21	June-26	80.000	24.923	6.875	0.000	31.798	48.202	28.202	20.000	48.202	0.000	40	100
1500	LFDAH-PP-21-0601		Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar(Revised on 13.07.2023) (C:56.604+ R:87.406) (SDG #2)	Umerkot & T.Allahyar	Approved 06.09.21	June-26	144.030	47.694	48.159	0.000	95.853	48.177	2.320	45.857	48.177	0.000	67	100
1501	LFDAH-PP-22-0635		Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	Approved 26.01.23	June-26	99.500	34.742	32.068	0.000	66.810	32.690	0.000	32.690	32.690	0.000	67	100
1502	LFDAH-PP-22-0638		Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	Approved 26.01.23	June-26	90.000	34.973	27.500	0.000	62.473	27.527	0.000	27.527	27.527	0.000	69	100
1503	LFDAH-PP-22-0640		Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	Approved 26.01.23	June-26	80.000	34.687	44.500	0.000	79.187	0.813	0.000	0.813	0.813	0.000	99	100

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1504	HLDOH-PP-11-0010		Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	S.B.A	Approved 25.11.06	June-27	2667.204	712.891	532.300	0.000	1245.191	1422.013	130.000	170.000	300.000	0.000	47	58
1505	LFDAH-PP-22-0634		Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	Approved 14.06.23	June-26	100.000	5.932	22.500	0.000	28.432	71.568	56.568	15.000	71.568	0.000	28	100
1506	LFDAH-PP-22-0637		Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.00)	Hyderabad	Approved 14.06.23	June-26	120.000	9.987	50.422	0.000	60.409	59.591	0.000	59.591	59.591	0.000	50	100
1507	LFDAH-PP-22-0639		Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	Approved 13.07.23	June-26	165.000	9.375	70.125	0.000	79.500	85.500	20.500	65.000	85.500	0.000	48	100
1508	LFDAH-PP-24-0001		Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 38360.000 million (World Bank Share: Rs.37800.000 + GoS Share Rs. 560.000)	Sindh	Approved 03.09.24	June-30	560.000	0.000	0.000	1400.000	0.000	560.000	0.000	126.000	126.000	8700.000	0	23
1509	LFDAH-PP-23-0001		Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi(C:98.206 & R:638.662)	Karachi	Approved 05.05.25	June-27	736.868	0.000	0.000	0.000	0.000	736.868	98.206	272.006	370.212	0.000	0	50
			Total Animal Husbandry (Ongoing)				11436.558	3636.356	1115.754	1400.000	4752.110	6684.448	399.103	883.141	1282.244	8700.000		
			Animal Husbandry															
			(New Schemes)															
1510	LFDAH-PP-22-0643		Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).	Sindh	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1511	LFDAH-PP-25-0398		Construction of 02 Veterinary Centers in Shaheed Benazirabad	S.B.A	Un-Approved	June-27	18.000	0.000	0.000	0.000	0.000	18.000	10.000	0.000	10.000	0.000	0	56
1512	LFDAH-PP-25-0001		Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I	Sindh	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
1513	LFDAH-PP-25-0002		Up-scaling of Calf Salvation Centres established by JICA	Sindh	Un-Approved	June-27	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50
1514	LFDAH-PP-25-0003		Livestock Mobile Animal Health Emergency Services at division level in Sindh	Sindh	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	0.000	75.000	75.000	0.000	0	50
1515	LFDAH-PP-25-0004		Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh	Sindh	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
1516	LFDAH-PP-25-0005		Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector	Karachi (Kor)	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
1517	LFDAH-PP-25-0006		Establishment of Sindh Camel Research & Breeding Station Tharparkar	Tharparkar	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	35.000	5.000	40.000	0.000	0	50
			Animal Husbandry (New Schemes)				608.000	0.000	0.000	0.000	0.000	608.000	105.000	200.000	305.000	0.000		
			Total Animal Husbandry				12044.558	3636.356	1115.754	1400.000	4752.110	7292.448	504.103	1083.141	1587.244	8700.000		
			FISHERIES (On-going Schemes)															

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1518	LFDFR-PP-17-0154		Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	Approved 26.07.13 (U/R)	June-27	1616.384	1026.822	50.236	0.000	1077.058	539.326	349.326	40.000	389.326	0.000	67	91
1519	LFDFR-PP-06-0002		Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	Approved 28.04.07	June-26	784.013	711.159	0.000	0.000	711.159	72.854	0.100	0.000	0.100	0.000	91	91
1520	LFDFR-PP-11-0022		Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	Approved 08.09.11	June-26	261.792	211.933	0.000	0.000	211.933	49.859	0.000	0.100	0.100	0.000	81	81
1521	LFDFR-PP-06-0003		Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	Approved 19.01.07	June-26	481.825	466.680	0.000	0.000	466.680	15.145	0.000	0.100	0.100	0.000	97	97
1522	LFDFR-PP-16-0081		Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	Approved 21.09.16	June-26	84.074	46.369	0.000	0.000	46.369	37.705	0.100	0.000	0.100	0.000	55	55
1523	LFDFR-PP-21-0602		Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkano	Approved 30.03.22	June-26	100.000	8.750	11.406	0.000	20.156	79.844	59.844	20.000	79.844	0.000	20	100
1524	LFDFR-PP-21-0603		Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	Approved 30.03.22	June-26	80.000	18.737	23.358	0.000	42.095	37.905	0.000	37.905	37.905	0.000	53	100
1525	LFDFR-PP-21-0604		Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	Approved 26.11.21	June-27	74.771	0.000	9.347	0.000	9.347	65.424	0.000	50.000	50.000	0.000	13	79

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1526	LFDFR-PP-21-0605		Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) Revised on 19.05.23(R:153.390) (SDG #2)	Thatta & Sujawal	Approved 26.11.21	June-26	153.390	88.437	31.022	0.000	119.459	33.931	0.000	33.931	33.931	0.000	78	100
1527	LFDFR-PP-22-0644		Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Karachi, Thatta, Sujawal & Badin	Approved 21.12.22	June-27	250.000	0.000	11.418	0.000	11.418	238.582	0.000	100.000	100.000	0.000	5	45
1528	LFDFR-PP-22-1844		Towards Resilient Marine Ecosystem and Sustainable Blue Economy (R.1989.766) NDRMF	Karachi, Thatta, Sujawal & Badin	Approved 26.08.22	June-26	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
1529	LFDFR-PP-23-0002		Establishment of Jetties in District Badin & Sujawal (R:107.729)	Badin & Sujawal	Approved 27.07.23	June-26	107.729	5.379	40.000	0.000	45.379	62.350	0.000	62.350	62.350	0.000	42	100
1530	LFDFR-PP-23-0003		Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	Approved 27.07.23	June-27	100.000	5.671	23.644	0.000	29.315	70.685	0.000	40.000	40.000	0.000	29	69
1531	LFDFR-PP-23-0004		Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshore, Thatta & Sanghar	Approved 27.07.23	June-27	100.000	0.000	11.719	0.000	11.719	88.281	0.000	40.000	40.000	0.000	12	52
			Total Fisheries (Ongoing) :-				4193.978	2589.937	212.150	0.000	2802.087	1391.891	409.370	424.386	833.756	0.000		
			Fisheries															
			(New Schemes)															
1532	LFDFR-PP-25-0001		Establishment of Fisheries Offices at District Sujawal	Sujawal	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1533	LFDFR-PP-25-0002		Refurbishment of Floating Jetties along the Sindh Coast	Karachi, Thatta & Sujawal	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
1534	LFDFR-PP-25-0003		Establishment of Floating Jetties in Disrict Sujawal	Sujawal	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	0.000	50.000	50.000	0.000	0	50
1535	LFDFR-PP-25-0004		Provision of Ice Box and other Equipment	Thatta, Sujawal & Badin	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
1536	LFDFR-PP-25-0005		Marine Conservation through the provision & Installation of Turtle Excluder Device (TEDs) on Fishing Boats.	Karachi	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50
1537	LFDFR-PP-25-0006		Replacing Trawl (Bullo) Nets with Gill Nets for Sustainable Coastal Fisheries in Sindh	Karachi Coastal Area of Sindh	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
			Fisheries (New Schemes)				440.000	0.000	0.000	0.000	0.000	440.000	40.000	180.000	220.000	0.000		
			Total Fisheries :-				4633.978	2589.937	212.150	0.000	2802.087	1831.891	449.370	604.386	1053.756	0.000		
			Total Livestock & Fisheries (Ongoing) :-				15630.536	6226.293	1327.904	1400.000	7554.197	8076.339	808.473	1307.527	2116.000	8700.000		
			Total Livestock & Fisheries (New) :-				1048.000	0.000	0.000	0.000	0.000	1048.000	145.000	380.000	525.000	0.000		
			Total Livestock & Fisheries :-				16678.536	6226.293	1327.904	1400.000	7554.197	9124.339	953.473	1687.527	2641.000	8700.000		

SUMMARY
LOCAL GOVERNMENT & HTP DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Water Supply & Sanitation	124863.477	206	22439.783	856.467	23296.250	22	8243.698	0.000	8243.698	228	30683.481	856.467	31539.948	37345.200	68885.148
2	Buildings	3855.790	4	211.460	0.000	211.460	7	2783.750	0.000	2783.750	11	2995.210	0.000	2995.210	0.000	2995.210
3	Roads	41413.807	156	14113.054	13.018	14126.072	11	11548.015	0.000	11548.015	167	25661.069	13.018	25674.087	0.000	25674.087
4	Health	1601.436	12	202.923	90.111	293.034	0	0.000	0.000	0.000	12	202.923	90.111	293.034	0.000	293.034
5	Livestock & Fisheries	792.813	2	41.211	265.020	306.231	0	0.000	0.000	0.000	2	41.211	265.020	306.231	0.000	306.231
6	Community Services	6606.770	39	2608.826	0.000	2608.826	10	1664.800	0.000	1664.800	49	4273.626	0.000	4273.626	0.000	4273.626
7	Housing & Town Planning	8137.015	3	1297.153	200.000	1497.153	0	0.000	0.000	0.000	3	1297.153	200.000	1497.153	0.000	1497.153
8	Environment	454.220	2	0.000	57.386	57.386	0	0.000	0.000	0.000	2	0.000	57.386	57.386	0.000	57.386
9	Sindh Solid Waste Management	4665.152	5	75.000	280.000	355.000	0	0.000	0.000	0.000	5	75.000	280.000	355.000	8195.090	8550.090
10	Information Tech:	98.000	1	0.000	30.000	30.000	0	0.000	0.000	0.000	1	0.000	30.000	30.000	0.000	30.000
11	Hyderabad Package	1380.163	9	304.265	0.000	304.265	0	0.000	0.000	0.000	9	304.265	0.000	304.265	0.000	304.265
12	Community Support Schemes	22359.652	257	10580.110	0.000	10580.110	10	180.950	0.000	180.950	267	10761.060	0.000	10761.060	0.000	10761.060
	Total Local Government & HTP	216228.293	696	51873.785	1792.002	53665.787	60	24421.213	0.000	24421.213	756	76294.998	1792.002	78087.000	45540.290	123627.290

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			LOCAL GOVERNMENT															
			WATER SUPPLY & SANITATION															
			(On Going Schemes)															
1538	LGDWS-PP-14-0050		65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	Approved 07.04.22	June-26	9146.440	1196.792	37.500	0.000	1234.292	7912.148	30.000	0.000	30.000	0.000	13	14
1539	LGDWS-PP-20-0066		Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	Approved 24.10.14	June-26	837.723	674.276	40.862	0.000	715.138	122.585	1.000	0.000	1.000	0.000	85	85
1540	LGDWS-PP-16-0085		Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-26	5000.000	3750.000	0.000	0.000	3750.000	1250.000	1.000	0.000	1.000	0.000	75	75
1541	LGDWS-PP-16-0086		Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6) (Revised on 22.05.23)	Hyderabad	Approved 16.05.17	June-26	3108.640	2116.067	762.481	0.000	2878.548	230.093	230.093	0.000	230.093	0.000	93	100
1542	LGDWS-PP-17-0155		Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17	June-26	1100.000	688.751	0.000	0.000	688.751	411.249	1.000	0.000	1.000	0.000	63	63
1543	LGDWS-PP-17-0165		Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-26	71.425	52.664	0.000	0.000	52.664	18.761	18.761	0.000	18.761	0.000	74	100
1544	LGDWS-PP-17-0170		Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Approved 27.11.17	June-26	4932.529	2331.282	369.842	0.000	2701.123	2231.406	1000.000	500.000	1500.000	0.000	55	85

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1545	LGDWS-PP-17-0179		Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	Approved 01.06.18	June-26	1220.552	681.443	239.096	0.000	920.539	300.013	300.013	0.000	300.013	0.000	75	100
1546	LGDWS-PP-19-0220		Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	Approved 18.07.19 (U/R)	June-26	745.090	407.436	0.000	0.000	407.436	337.654	50.000	0.000	50.000	0.000	55	61
1547	LGDWS-PP-19-0222		Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi (W)	Approved 17.03.20	June-26	535.185	234.404	60.148	0.000	294.552	240.633	36.095	0.000	36.095	0.000	55	62
1548	LGDWS-FP-19-0227		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Revised Cost Rs.25,471.163 Million (US $ 100 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs.	Karachi	Approved 29.08.19	June-26	25471.164	241.647	1000.000	9541.800	1241.647	24229.517	4102.570	50.000	4152.570	4715.200	5	21
1549	LGDWS-FP-20-0069		Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	Approved 04.11.20	June-26	0.001	0.000	0.000	0.000	0.000	0.001	0.001	0.000	0.001	0.000	0	100
1550	LGDWS-PP-19-0228		Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised on 23.11.21)	Karachi	Approved 10.03.20 (U/R)	June-26	962.566	316.310	0.000	0.000	316.310	646.256	15.000	0.000	15.000	0.000	33	34
1551	LGDWS-PP-19-0229		Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi (S)	Approved 07.11.19	June-26	299.210	16.911	0.000	0.000	16.911	282.299	30.000	0.000	30.000	0.000	6	16
1552	LGDWS-PP-19-0233		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi (C)	Approved 10.03.20	June-26	149.978	83.638	33.170	0.000	116.808	33.171	33.171	0.000	33.171	0.000	78	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1553	LGDWS-PP-19-0235		Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi (W)	Approved 13.09.19	June-26	150.000	7.500	28.500	0.000	36.000	114.000	28.500	0.000	28.500	0.000	24	43
1554	LGDWS-PP-21-0635		Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (E)	Approved 15.02.22	June-26	206.184	188.585	0.000	0.000	188.585	17.599	17.599	0.000	17.599	0.000	91	100
1555	LGDWS-PP-21-0696		Sewerage Line in UC 37 Naval Colony Baldia Town	Karachi (Kea)	Approved 23.12.21	June-26	131.672	29.242	61.893	0.000	91.135	40.538	40.538	0.000	40.538	0.000	69	100
1556	LGDWS-PP-21-0703		Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Kea)	Approved 02.12.21	June-26	99.100	0.000	49.550	0.000	49.550	49.550	49.550	0.000	49.550	0.000	50	100
1557	LGDWS-PP-21-0717		Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Kor)	Approved 28.01.22	June-26	149.681	0.000	12.341	0.000	12.341	137.341	137.341	0.000	137.341	0.000	8	100
1558	LGDMA-FP-17-0210		Greater Karachi Sewerage Plan (S-III) [Cost Rs.36117.459 million with Federal Share of Rs.18058.730 million]	Karachi	Approved 07.02.18	June-26	18058.730	5319.461	2385.000	0.000	7704.461	10354.269	450.000	0.000	450.000	0.000	43	45
1559	LGDMA-FP-14-0074		Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	Approved 18.07.14	June-26	12775.500	9019.234	25.000	0.000	9044.234	3731.267	100.000	0.000	100.000	0.000	71	72
1560	LGDWS-PP-22-0651		Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District	Sujawal	Approved 14.04.22	June-26	424.447	251.169	34.655	0.000	285.824	138.623	138.623	0.000	138.623	0.000	67	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1561	LGDOT-FP-18-0025		Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US $ 240 million), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million) (LGD Share:	Karachi	Aprove 26.06.19	June-26	1322.086	55.719	40.500	22320.000	96.219	1225.867	0.000	306.467	306.467	18130.000	7	30
1562	LGDWS-PP-22-0658		Providing and Laying of C.C Paver & Drainage at Village Khambhara, Taluka Ubauro, District Ghotki @ Mirpur Mathelo (Revised on 15.05.2024)	Ghotki	Approved 23.02.23 (Revised)	June-26	87.150	28.090	26.390	0.000	54.480	32.671	32.671	0.000	32.671	0.000	63	100
1563	LGDWS-PP-22-0659		Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti, Taluka Ubauro, District Ghotki @ Mirpur Mathelo (Revised on 15.05.2024)	Ghotki	Approved 23.02.23 (Revised)	June-26	150.550	48.511	45.589	0.000	94.100	56.450	56.450	0.000	56.450	0.000	63	100
1564	LGDWS-PP-22-0665		Provision of Drainage & Paver Block at Taluka Naushahro Feroze & Moro (Revised on 03-06-2024)	N.Feroze	Approved 06.02.23	June-26	180.000	37.500	62.500	0.000	100.000	80.000	80.000	0.000	80.000	0.000	56	100
1565	LGDWS-PP-22-0671		Construction of Roads at Taluka Hussain Bux Mari	Mirpurkhas	Approved 23.02.23	June-26	99.841	12.517	18.750	0.000	31.267	68.574	68.574	0.000	68.574	0.000	31	100
1566	LGDWS-PP-22-0676		Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	Approved 11.05.23	June-26	200.000	25.000	105.000	0.000	130.000	70.000	70.000	0.000	70.000	0.000	65	100
1567	LGDWS-PP-22-0686		Re-Construction of Internal Roads, Sewerage Pipes, Paver Blocks, Provide and Laying Water Supply Pipes alongwith Equipments in UC-05 Muzaffarabad, Malir Karachi	Karachi (M)	Approved 17.03.23	June-26	99.992	0.000	87.494	0.000	87.494	12.499	12.499	0.000	12.499	0.000	88	100
1568	LGDWS-PP-22-0701		Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	Approved 05.04.23	June-27	60.000	7.500	45.000	0.000	52.500	7.500	7.500	0.000	7.500	0.000	88	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1569	LGDWS-PP-22-0704		Provisiono of Water Supply, CC Block, Drains and Paving Blocks at Village Sheehan jo Daro, Heesib Jatoi and Village Rahimdad Sohu	Dadu	Approved 15.05.24	June-27	49.979	0.000	43.729	0.000	43.729	6.250	6.250	0.000	6.250	0.000	87	100
1570	LGDWS-PP-22-0717		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	Approved 17.03.23	June-26	99.986	49.991	14.993	0.000	64.984	35.002	35.002	0.000	35.002	0.000	65	100
1571	LGDWS-PP-22-0718		Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	Approved 17.03.23	June-26	99.947	49.968	14.974	0.000	64.942	35.005	35.005	0.000	35.005	0.000	65	100
1572	LGDWS-PP-22-0721		Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	Approved 06.02.23	June-27	100.000	0.000	8.000	0.000	8.000	92.000	92.000	0.000	92.000	0.000	8	100
1573	LGDWS-PP-22-0724		Construction / Providing of Paver Blocks / Road from Faizu Laro to Redhu including other Villages	Shikarpur	Approved 16.02.23	June-27	98.030	22.810	61.268	0.000	84.078	13.952	13.952	0.000	13.952	0.000	86	100
1574	LGDWS-PP-22-0731		Rehabilitation of Road Carpeting, Paver Block, C.C Flooring, Sewerage Line, Water Supply at Yusuf Goth, Sajjan Goth, Saeedullah Goth, Dawood Goth, Bhagwan Goth, Gulshan-e-Mazdoor, Navel Colony, Baldia Town, District	Karachi (Kea)	Approved 12.12.22 (U/R)	June-26	160.000	47.400	93.850	0.000	141.250	18.750	18.750	0.000	18.750	0.000	88	100
1575	LGDWS-PP-22-0744		Providing & Laying C.C Paver for Various Muhallas City Mirpur Mathelo & 24 Nos. Villages of Union Councils of Taluka Mirpur Mathelo, District Ghotki (Revised on 15.05.2024)	Ghotki	Approved 23.02.23	June-27	191.860	66.001	63.993	0.000	129.994	61.866	61.866	0.000	61.866	0.000	68	100
1576	LGDWS-PP-22-0745		Providing & Laying C.C Paver for Various Muhallas City Daharki & 12 Nos. Villages of Union Councils of Taluka Daharki, District Ghotki (Revised on 15.05.2024)	Ghotki	Approved 23.02.23	June-27	194.000	65.991	63.981	0.000	129.972	64.028	64.028	0.000	64.028	0.000	67	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1577	LGDWS-PP-22-0788		Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District East	Karachi (M)	Approved 16.11.22	June-26	99.988	52.906	35.199	0.000	88.105	11.883	11.883	0.000	11.883	0.000	88	100
1578	LGDWS-PP-22-0789		Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District Malir	Karachi (M)	Approved 16.11.22	June-26	141.953	41.976	49.954	0.000	91.930	50.023	50.023	0.000	50.023	0.000	65	100
1579	LGDWS-PP-22-0794		Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir (Revised on 07.10.2024)	Karachi (M)	Approved 05.10.22 (Revised)	June-27	396.905	114.998	115.000	0.000	229.998	166.907	166.907	0.000	166.907	0.000	58	100
1580	LGDWS-PP-22-0815		Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	Approved 09.05.23	June-26	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
1581	LGDWS-PP-22-0824		Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	Approved 12.12.22	June-27	150.000	66.196	22.042	0.000	88.238	61.762	61.762	0.000	61.762	0.000	59	100
1582	LGDWS-PP-22-0825		Construction of road from Irfan Shaikh to Qasim Keran and laying of paver in various villages of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	Approved 12.12.22	June-27	150.000	62.014	24.628	0.000	86.642	63.358	63.358	0.000	63.358	0.000	58	100
1583	LGDWS-PP-22-0826		Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	Approved 12.12.22	June-27	150.000	62.015	43.992	0.000	106.007	43.993	43.993	0.000	43.993	0.000	71	100
1584	LGDWS-PP-22-1830		Providing & Laying C.C. Paver in City Ubauro (Revised on 15.05.2024)	Ghotki	Approved 23.02.23	June-27	95.040	29.715	29.715	0.000	59.430	35.610	35.610	0.000	35.610	0.000	63	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1585	LGDWS-PP-22-0830		Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	Karachi	Approved 06.12.22	June-27	144.990	0.000	0.000	0.000	0.000	144.990	25.000	0.000	25.000	0.000	0	17
1586	LGDWS-PP-22-4160		Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	Approved 08.03.23	June-27	249.921	82.474	33.490	0.000	115.963	133.958	40.187	0.000	40.187	0.000	46	62
1587	LGDWS-PP-22-4161		Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 08.03.23	June-27	249.421	82.300	33.422	0.000	115.722	133.700	40.110	0.000	40.110	0.000	46	62
1588	LGDWS-PP-22-1907		Improvement of Drainage System of Sukkur City (Phase-II)	Sukkur	Approved 17.05.23	June-27	2296.000	459.191	1031.228	0.000	1490.419	805.581	402.790	0.000	402.790	0.000	65	82
1589	LGDWS-PP-22-1910		Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari (Revised on 30.10.2024)	Karachi (Kea)	Approved 29.05.23	June-27	174.487	0.000	15.274	0.000	15.274	159.213	31.843	0.000	31.843	0.000	9	27
1590	LGDWS-PP-23-0011		Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot (Revised on 20.09.2024)	Umerkot	Approved 21.07.23	June-27	99.682	0.000	10.712	0.000	10.712	88.971	88.971	0.000	88.971	0.000	11	100
1591	LGDWS-PP-23-0012		Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01,	Umerkot	Approved 21.07.23	June-27	90.134	4.500	21.406	0.000	25.906	64.228	64.228	0.000	64.228	0.000	29	100
1592	LGDWS-PP-23-0013		Construction / Providing of Cement Paving Block Flooring Road froom Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot (Revised on 02.12.2024)	Umerkot	Approved 21.07.23	June-27	94.832	0.000	10.715	0.000	10.715	84.117	84.117	0.000	84.117	0.000	11	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1593	LGDWS-PP-23-0014		Construction / Providing of Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	Umerkot	Approved 21.07.23	June-27	79.396	3.974	37.711	0.000	41.685	37.711	37.711	0.000	37.711	0.000	53	100
1594	LGDWS-PP-23-0015		Construction / Providing of Cement Paving Block Flooring road from Chania Chowk to Thar Bazar Umerkot (Length 2300) (Revised on 08.10.2024)	Umerkot	Approved 21.07.23	June-27	32.611	0.000	25.937	0.000	25.937	6.674	6.674	0.000	6.674	0.000	80	100
1595	LGDWS-PP-23-0016		Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot (Revised on 08.10.2024)	Umerkot	Approved 21.07.23	June-27	32.482	0.000	27.271	0.000	27.271	5.211	5.211	0.000	5.211	0.000	84	100
1596	LGDWS-PP-23-0017		Construction / Providing of Cement Paving Block Flooring Road from Public Health Office to Thar Bazar Umerkot (Revised on 20.09.2024)	Umerkot	Approved 21.07.23	June-27	39.636	0.000	31.536	0.000	31.536	8.100	8.100	0.000	8.100	0.000	80	100
1597	LGDWS-PP-23-0018		Construction / Providing of Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot (Revised on 08.10.2024)	Umerkot	Approved 21.07.23	June-27	78.904	0.000	8.865	0.000	8.865	70.039	70.039	0.000	70.039	0.000	11	100
1598	LGDWS-PP-23-0019		Construction / Providing of Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot (Revised on 08.10.2024)	Umerkot	Approved 21.07.23	June-27	16.718	0.000	13.816	0.000	13.816	2.902	2.902	0.000	2.902	0.000	83	100
1599	LGDWS-PP-23-0020		Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve	Karachi	Approved 11.03.24	June-27	140.030	0.000	7.000	0.000	7.000	133.030	33.258	0.000	33.258	0.000	5	29
1600	LGDWS-PP-23-0021		Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	S.B.A	Approved 09.08.23	June-27	269.872	40.478	45.879	0.000	86.357	183.515	45.879	0.000	45.879	0.000	32	49

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1601	LGDWS-PP-23-0023		Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	Approved 26.02.24	June-27	1333.700	266.933	594.000	0.000	860.933	472.767	472.767	0.000	472.767	0.000	65	100
1602	LGDWS-PP-23-0026		Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	Approved 27.07.23	June-27	59.911	3.730	13.104	0.000	16.833	43.078	21.539	0.000	21.539	0.000	28	64
1603	LGDWS-PP-23-0028		Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	T.M.Khan	Approved 27.07.23	June-27	150.000	9.336	65.625	0.000	74.961	75.039	37.519	0.000	37.519	0.000	50	75
1604	LGDWS-PP-23-0029		Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	T.M.Khan	Approved 27.07.23	June-27	150.000	9.337	65.625	0.000	74.962	75.038	37.519	0.000	37.519	0.000	50	75
1605	LGDWS-PP-23-0030		Constuction of CC Block various wards of town Tando Ghulam Hyder	T.M.Khan	Approved 27.07.23	June-27	50.000	3.115	21.875	0.000	24.990	25.010	12.505	0.000	12.505	0.000	50	75
1606	LGDWS-PP-23-0031		Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	T.M.Khan	Approved 27.07.23	June-27	100.000	6.250	43.750	0.000	50.000	50.001	25.000	0.000	25.000	0.000	50	75
1607	LGDWS-PP-23-0032		Paver Block of various villages of Taluka Bulri Shah Karim	T.M.Khan	Approved 27.07.23	June-27	100.000	6.250	43.750	0.000	50.000	50.001	25.000	0.000	25.000	0.000	50	75
1608	LGDWS-PP-23-0033		Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	T.A.Yar	Approved 14.05.24	June-27	869.778	0.000	18.731	0.000	18.731	851.047	425.524	0.000	425.524	0.000	2	51

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1609	LGDWS-PP-23-0034		Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah	Matiari	Approved 30.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1610	LGDWS-PP-23-0035		Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union	Matiari	Approved 30.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1611	LGDWS-PP-23-0036		Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan	Matiari	Approved 30.04.24	June-27	50.000	0.000	25.000	0.000	25.000	25.000	12.500	0.000	12.500	0.000	50	75
1612	LGDWS-PP-23-0037		Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	Approved 30.04.24	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1613	LGDWS-PP-23-0038		Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	Approved 05.03.24	June-27	99.998	0.000	49.999	0.000	49.999	49.999	25.000	0.000	25.000	0.000	50	75
1614	LGDWS-PP-23-0039		Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	Approved 05.03.24	June-27	99.990	0.000	49.995	0.000	49.995	49.995	24.998	0.000	24.998	0.000	50	75
1615	LGDWS-PP-23-0040		Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	Approved 15.05.24	June-27	100.000	0.000	25.000	0.000	25.000	75.000	37.500	0.000	37.500	0.000	25	63
1616	LGDWS-PP-23-0041		Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	Approved 05.03.24	June-27	99.990	0.000	49.995	0.000	49.995	49.995	24.998	0.000	24.998	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1617	LGDWS-PP-23-0042		Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Parv Mazar Channa	Dadu	Approved 15.05.24	June-27	100.000	0.000	25.000	0.000	25.000	75.000	37.500	0.000	37.500	0.000	25	63
1618	LGDWS-PP-23-0043		Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	Approved 05.03.24	June-27	50.000	0.000	25.000	0.000	25.000	25.000	12.500	0.000	12.500	0.000	50	75
1619	LGDWS-PP-23-0044		Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad	Dadu	Approved 05.03.24	June-27	150.000	0.000	75.000	0.000	75.000	75.000	37.500	0.000	37.500	0.000	50	75
1620	LGDWS-PP-23-0045		Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	Approved 18.03.24	June-27	99.993	0.000	49.997	0.000	49.997	49.996	24.998	0.000	24.998	0.000	50	75
1621	LGDWS-PP-23-0046		Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	Approved 18.03.24	June-27	99.956	0.000	49.978	0.000	49.978	49.979	24.989	0.000	24.989	0.000	50	75
1622	LGDWS-PP-23-0047		Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiar, Kirir Khoso, Mureed Lakhiar, Adur Lakhiar, Mohabat Lakhiar, Bhand Mari, Gullan Lakhiar, Bux	Dadu	Approved 18.03.24	June-27	99.993	0.000	49.997	0.000	49.997	49.996	24.998	0.000	24.998	0.000	50	75
1623	LGDWS-PP-23-0048		Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	Approved 18.03.24	June-27	100.000	0.000	37.500	0.000	37.500	62.500	31.250	0.000	31.250	0.000	38	69
1624	LGDWS-PP-23-0049		Construction of Byepass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1625	LGDWS-PP-23-0050		construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1626	LGDWS-PP-23-0051		Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad(Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	June-27	191.254	0.000	20.811	0.000	20.811	170.443	85.222	0.000	85.222	0.000	11	55
1627	LGDWS-PP-23-0052		Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	June-27	124.340	0.000	54.866	0.000	54.866	69.475	34.737	0.000	34.737	0.000	44	72
1628	LGDWS-PP-23-0053		Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 27.07.23	June-27	77.034	0.000	33.406	0.000	33.406	43.628	21.814	0.000	21.814	0.000	43	72
1629	LGDWS-PP-23-0054		Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad (Revised on 09.12.2024)	Hyderabad	Approved 26.07.23	June-27	294.053	0.000	31.250	0.000	31.250	262.803	131.402	0.000	131.402	0.000	11	55
1630	LGDWS-PP-23-0055		Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	June-27	86.381	0.000	8.069	0.000	8.069	78.313	39.156	0.000	39.156	0.000	9	55
1631	LGDWS-PP-23-0058		Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	June-27	131.351	0.000	56.268	0.000	56.268	75.083	37.542	0.000	37.542	0.000	43	71
1632	LGDWS-PP-23-0059		Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	Approved 19.07.23	June-27	199.975	0.000	74.991	0.000	74.991	124.984	62.492	0.000	62.492	0.000	38	69

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1633	LGDWS-PP-23-0060		Provdiding and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	June-27	130.438	0.000	14.020	0.000	14.020	116.418	58.209	0.000	58.209	0.000	11	55
1634	LGDWS-PP-23-0061		Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta Village	Thatta	Approved 15.05.24	June-27	189.975	0.000	0.000	0.000	0.000	189.975	94.988	0.000	94.988	0.000	0	50
1635	LGDWS-PP-23-0062		Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	Approved 08.03.24	June-27	100.000	6.248	50.000	0.000	56.248	43.752	21.876	0.000	21.876	0.000	56	78
1636	LGDWS-PP-23-0064		Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	Approved 08.03.24	June-27	100.000	6.240	50.000	0.000	56.240	43.760	21.880	0.000	21.880	0.000	56	78
1637	LGDWS-PP-23-0065		Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	Approved 08.03.24	June-27	100.000	6.250	50.000	0.000	56.250	43.750	21.875	0.000	21.875	0.000	56	78
1638	LGDWS-PP-23-0070		Provision of Paver Block and Drainage at Municipal Committee Thul City (Revised on 13.12.2024)	Jacobabad	Approved 29.02.24	June-27	99.416	24.841	24.708	0.000	49.549	49.867	24.933	0.000	24.933	0.000	50	75
1639	LGDWS-PP-23-0071		Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town (Revised on 13.12.2024)	Jacobabad	Approved 29.02.24	June-27	99.965	24.996	24.983	0.000	49.979	49.986	24.993	0.000	24.993	0.000	50	75
1640	LGDWS-PP-23-0072		Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad (Revised on 13.12.2024)	Jacobabad	Approved 29.02.24	June-27	99.630	24.822	24.815	0.000	49.636	49.994	24.997	0.000	24.997	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1641	LGDWS-PP-23-0073		Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street	Jacobabad	Approved 30.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1642	LGDWS-PP-23-0074		Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Haji	Jacobabad	Approved 30.04.24	June-27	150.000	0.000	75.000	0.000	75.000	75.000	37.500	0.000	37.500	0.000	50	75
1643	LGDWS-PP-23-0075		Construcution of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad (Revised on 13.12.2024)	Jacobabad	Approved 08.03.24	June-27	100.000	24.998	25.000	0.000	49.998	50.002	25.001	0.000	25.001	0.000	50	75
1644	LGDWS-PP-23-0078		Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	Approved 29.02.24	June-27	99.830	6.248	32.748	0.000	38.996	60.834	30.417	0.000	30.417	0.000	39	70
1645	LGDWS-PP-23-0079		Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri	Larkano	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1646	LGDWS-PP-23-0081		Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC - 20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	Larkano	Approved 03.04.24	June-27	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50
1647	LGDWS-PP-23-0082		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5) (Revised)	Larkano	Approved 03.04.24	June-27	231.437	0.000	45.644	0.000	45.644	185.793	92.897	0.000	92.897	0.000	20	60
1648	LGDWS-PP-23-0083		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10) (Revised on 16.12.2024)	Larkano	Approved 03.04.24	June-27	342.327	0.000	64.232	0.000	64.232	278.095	139.048	0.000	139.048	0.000	19	59

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1649	LGDWS-PP-23-0084		Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15) (Revised on 16.12.2024)	Larkano	Approved 03.04.24	June-27	212.319	0.000	43.732	0.000	43.732	168.587	84.294	0.000	84.294	0.000	21	60
1650	LGDWS-PP-23-0085		(1) Construction of Paver Blolck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1651	LGDWS-PP-23-0086		(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1652	LGDWS-PP-23-0087		(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in verious Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in verious	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1653	LGDWS-PP-23-0088		Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1654	LGDWS-PP-23-0089		Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1655	LGDWS-PP-23-0090		Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1656	LGDWS-PP-23-0091		Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	Approved 18.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1657	LGDWS-PP-23-0093		Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	Approved 18.03.24	June-27	80.000	0.000	40.000	0.000	40.000	40.000	20.000	0.000	20.000	0.000	50	75
1658	LGDWS-PP-23-0094		Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas	Mirpurkhas	Approved 15.04.24	June-27	298.910	0.000	37.364	0.000	37.364	261.546	130.773	0.000	130.773	0.000	13	56
1659	LGDWS-PP-23-0095		Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	Mirpurkhas	Approved 08.03.24	June-27	199.760	0.000	24.970	0.000	24.970	174.790	87.395	0.000	87.395	0.000	13	56
1660	LGDWS-PP-23-0098		Construction of CC road in various villages Taluka Shujabad	Mirpurkhas	Approved 21.07.23	June-27	59.957	14.999	26.229	0.000	41.229	18.728	9.364	0.000	9.364	0.000	69	84
1661	LGDWS-PP-23-0100		Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-27	99.960	6.250	43.730	0.000	49.979	49.981	24.990	0.000	24.990	0.000	50	75
1662	LGDWS-PP-23-0101		Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	Approved 21.07.23	June-27	99.907	6.250	43.704	0.000	49.954	49.953	24.977	0.000	24.977	0.000	50	75
1663	LGDWS-PP-23-0103		Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad (Revised on 08.10.2024)	Mirpurkhas	Approved 30.04.24	June-27	63.949	0.000	0.000	0.000	0.000	63.949	31.975	0.000	31.975	0.000	0	50
1664	LGDWS-PP-23-0104		C.C roads in different muhallas of Chachro Town (Revised on 20.09.2024)	Tharparkar	Approved 27.07.23	June-27	96.888	0.000	5.463	0.000	5.463	91.425	45.713	0.000	45.713	0.000	6	53

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1665	LGDWS-PP-23-0105		C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	Approved 27.07.23	June-27	195.507	0.000	10.935	0.000	10.935	184.572	92.286	0.000	92.286	0.000	6	53
1666	LGDWS-PP-23-0106		C.C Roads in different Muhallas of Chelhar Town (Revised on 13.12.2024)	Tharparkar	Approved 27.07.23	June-27	84.716	0.000	5.463	0.000	5.463	79.254	39.627	0.000	39.627	0.000	6	53
1667	LGDWS-PP-23-0107		Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan	Ghotki	Approved 03.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1668	LGDWS-PP-23-0108		1) Construction of CC Paver / CC Drain and CC Toping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji Taluka Salehpat (Revised on 20.09.2024)	Sukkur	Approved 19.07.23	June-27	159.113	0.000	55.572	0.000	55.572	103.542	51.771	0.000	51.771	0.000	35	67
1669	LGDWS-PP-23-0109		Construction of CC Paver / CC Drain and CCT Toping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri (Revised on 20.09.2024)	Sukkur	Approved 19.07.23	June-27	147.007	0.000	53.151	0.000	53.151	93.857	46.928	0.000	46.928	0.000	36	68
1670	LGDWS-PP-23-0110		1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union Council Akbarpur Taluka Rohri	Sukkur	Approved 19.07.23	June-27	174.177	0.000	58.585	0.000	58.585	115.593	57.796	0.000	57.796	0.000	34	67
1671	LGDWS-PP-23-0111		A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio	Sanghar	Approved 15.05.24	June-27	166.130	0.000	0.000	0.000	0.000	166.130	83.065	0.000	83.065	0.000	0	50
1672	LGDWS-PP-23-0112		Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoro & city khandro	Sanghar	Approved 21.07.23	June-27	154.974	0.000	18.998	0.000	18.998	135.976	67.988	0.000	67.988	0.000	12	56

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1673	LGDWS-PP-23-0113		Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra	Sanghar	Approved 21.07.23	June-27	120.000	0.000	15.000	0.000	15.000	105.000	52.500	0.000	52.500	0.000	13	56
1674	LGDWS-PP-23-0114		Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	Approved 21.07.23	June-27	189.219	0.000	16.961	0.000	16.961	172.258	86.129	0.000	86.129	0.000	9	54
1675	LGDWS-PP-23-0115		Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao.	Sanghar	Approved 21.07.23	June-27	130.000	0.000	16.250	0.000	16.250	113.750	113.750	0.000	113.750	0.000	13	100
1676	LGDWS-PP-23-0116		(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar	Sanghar	Approved 27.07.23	June-27	110.862	0.000	13.016	0.000	13.016	97.846	48.923	0.000	48.923	0.000	12	56
1677	LGDWS-PP-23-0117		Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony (Revised on 20.09.2024)	Sanghar	Approved 27.07.23	June-27	161.137	0.000	13.993	0.000	13.993	147.145	73.572	0.000	73.572	0.000	9	54
1678	LGDWS-PP-23-0118		Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	N.Feroze	Approved 19.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1679	LGDWS-PP-23-0119		Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik, muhabat Dero Sial.	N.Feroze	Approved 08.03.24	June-27	120.000	0.000	60.000	0.000	60.000	60.000	30.000	0.000	30.000	0.000	50	75
1680	LGDWS-PP-23-0120		Provision of Paver Block and surface drain & Pumping Schemes Khanwan	N.Feroze	Approved 30.04.24	June-27	70.000	0.000	35.000	0.000	35.000	35.000	17.500	0.000	17.500	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1681	LGDWS-PP-23-0121		CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	N.Feroze	Approved 19.04.24	June-27	50.000	0.000	25.000	0.000	25.000	25.000	12.500	0.000	12.500	0.000	50	75
1682	LGDWS-PP-23-0122		(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan	N.Feroze	Approved 08.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1683	LGDWS-PP-23-0123		1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	N.Feroze	Approved 08.03.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1684	LGDWS-PP-23-0124		Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani (Revised on 14.11.2024)	N.Feroze	Approved 27.07.23	June-27	138.280	0.000	43.242	0.000	43.242	95.038	47.519	0.000	47.519	0.000	31	66
1685	LGDWS-PP-23-0125		Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages) (Revised on 14.11.2024)	N.Feroze	Approved 27.07.23	June-27	161.029	0.000	46.653	0.000	46.653	114.376	57.188	0.000	57.188	0.000	29	64
1686	LGDWS-PP-23-0126		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages) (Revised on 14.11.2024)	N.Feroze	Approved 27.07.23	June-27	154.279	0.000	40.953	0.000	40.953	113.326	56.663	0.000	56.663	0.000	27	63
1687	LGDWS-PP-23-0127		Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages) (Revised on 22.08.2024)	N.Feroze	Approved 27.07.23	June-27	78.740	0.000	15.374	0.000	15.374	63.366	31.683	0.000	31.683	0.000	20	60
1688	LGDWS-PP-23-0128		Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	N.Feroze	Approved 19.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1689	LGDWS-PP-23-0129		Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	Karachi (M)	Approved 11.03.24	June-27	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
1690	LGDWS-PP-23-0130		Water supply line with all equipments and sewerage line at Majeed Colony Malir	Karachi (M)	Approved 11.03.24	June-27	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
1691	LGDWS-PP-23-0131		Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	Karachi (M)	Approved 11.03.24	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1692	LGDWS-PP-23-0132		Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	Karachi (M)	Approved 02.08.23	June-27	119.734	15.000	52.367	0.000	67.367	52.367	52.367	0.000	52.367	0.000	56	100
1693	LGDWS-PP-23-0133		Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi (M)	Approved 02.08.23	June-27	179.911	22.500	78.706	0.000	101.206	78.706	39.353	0.000	39.353	0.000	56	78
1694	LGDWS-PP-23-0134		Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi (M)	Approved 02.08.23	June-27	99.885	12.500	43.693	0.000	56.193	43.692	21.846	0.000	21.846	0.000	56	78
1695	LGDWS-PP-23-0135		Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	Karachi (M)	Approved 02.08.23	June-27	199.887	25.000	87.444	0.000	112.444	87.443	87.443	0.000	87.443	0.000	56	100
1696	LGDWS-PP-23-0136		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi (M)	Approved 02.08.23	June-27	99.769	12.500	43.635	0.000	56.135	43.634	21.817	0.000	21.817	0.000	56	78

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1697	LGDWS-PP-23-0137		Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi (M)	Approved 02.08.23	June-27	99.828	12.500	43.664	0.000	56.164	43.664	21.832	0.000	21.832	0.000	56	78
1698	LGDWS-PP-23-0138		Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi (M)	Approved 02.08.23	June-27	99.909	12.500	43.705	0.000	56.205	43.704	21.852	0.000	21.852	0.000	56	78
1699	LGDWS-PP-23-0139		Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	169.856	0.000	15.971	0.000	15.971	153.886	76.943	0.000	76.943	0.000	9	55
1700	LGDWS-PP-23-0140		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	185.195	0.000	16.745	0.000	16.745	168.450	84.225	0.000	84.225	0.000	9	55
1701	LGDWS-PP-23-0141		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	185.186	0.000	16.744	0.000	16.744	168.442	84.221	0.000	84.221	0.000	9	55
1702	LGDWS-PP-23-0142		Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	185.175	0.000	16.744	0.000	16.744	168.431	84.216	0.000	84.216	0.000	9	55
1703	LGDWS-PP-23-0143		Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	197.482	0.000	17.374	0.000	17.374	180.108	90.054	0.000	90.054	0.000	9	54
1704	LGDWS-PP-23-0144		Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	89.729	0.000	8.236	0.000	8.236	81.493	40.747	0.000	40.747	0.000	9	55

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1705	LGDWS-PP-23-0145		Rehabilation of Roads, Installation of Sewarage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	89.737	0.000	8.237	0.000	8.237	81.500	40.750	0.000	40.750	0.000	9	55
1706	LGDWS-PP-23-0147		Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	132.067	0.000	14.103	0.000	14.103	117.964	58.982	0.000	58.982	0.000	11	55
1707	LGDWS-PP-23-0148		Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi. (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	167.421	0.000	15.871	0.000	15.871	151.550	75.775	0.000	75.775	0.000	9	55
1708	LGDWS-PP-23-0149		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	197.912	0.000	17.396	0.000	17.396	180.516	90.258	0.000	90.258	0.000	9	54
1709	LGDWS-PP-23-0150		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	191.140	0.000	17.057	0.000	17.057	174.083	87.042	0.000	87.042	0.000	9	54
1710	LGDWS-PP-23-0151		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	196.813	0.000	17.341	0.000	17.341	179.472	89.736	0.000	89.736	0.000	9	54
1711	LGDWS-PP-23-0152		Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi (Revised on	Karachi (Kea)	Approved 16.05.24	June-27	194.698	0.000	17.235	0.000	17.235	177.463	88.732	0.000	88.732	0.000	9	54
1712	LGDWS-PP-23-0153		Road Carpet and Paver Block in Baldia Town UC-12 (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	129.001	0.000	13.950	0.000	13.950	115.051	57.526	0.000	57.526	0.000	11	55

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1713	LGDWS-PP-23-0154		Road Carpet and Paver Block in Gapopat (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	102.624	0.000	11.131	0.000	11.131	91.493	45.747	0.000	45.747	0.000	11	55
1714	LGDWS-PP-23-0155		Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 19.04.24	June-27	131.041	0.000	14.052	0.000	14.052	116.989	58.495	0.000	58.495	0.000	11	55
1715	LGDWS-PP-23-0156		Road Carpet and Paver Block Maripur and Muhammadi Colony (Revised on 30.10.2024)	Karachi (Kea)	Approved 16.05.24	June-27	199.945	0.000	21.247	0.000	21.247	178.698	89.349	0.000	89.349	0.000	11	55
1716	LGDWS-PP-23-0158		Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi. (Revised on 26.02.2025)	Karachi (W)	Approved 16.05.24	June-27	313.318	0.000	12.500	0.000	12.500	300.818	150.409	0.000	150.409	0.000	4	52
1717	LGDWS-PP-23-0159		Road Carpet & Paver Block in Moach Goth UC 1 & UC4 (Revised on 30.10.2024)	Karachi (W)	Approved 19.04.24	June-27	76.951	0.000	8.347	0.000	8.347	68.604	34.302	0.000	34.302	0.000	11	55
1718	LGDWS-PP-23-0160		Sewerage Line at Yousuf Goth (Revised on 30.10.2024)	Karachi (W)	Approved 19.04.24	June-27	187.949	0.000	13.897	0.000	13.897	174.052	87.026	0.000	87.026	0.000	7	54
1719	LGDWS-PP-23-0161		Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	Karachi (E)	Approved 02.08.23	June-27	199.760	12.500	87.380	0.000	99.880	99.880	99.880	0.000	99.880	0.000	50	100
1720	LGDWS-PP-23-0163		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central (Revised on 22.10.2024)	Karachi (E)	Approved 02.08.23	June-27	49.920	3.125	21.835	0.000	24.960	24.960	24.960	0.000	24.960	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1721	LGDWS-PP-23-0164		Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi (E)	Approved 02.08.23	June-27	99.997	6.250	43.749	0.000	49.999	49.998	24.999	0.000	24.999	0.000	50	75
1722	LGDWS-PP-23-0165		Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East Karachi	Karachi (E)	Approved 02.08.23	June-27	79.973	5.000	26.241	0.000	31.241	48.733	24.366	0.000	24.366	0.000	39	70
1723	LGDWS-PP-23-0166		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi (E)	Approved 02.08.23	June-27	59.969	3.750	26.235	0.000	29.985	29.984	14.992	0.000	14.992	0.000	50	75
1724	LGDWS-PP-23-0167		Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	Karachi (E)	Approved 05.03.24	June-27	59.923	0.000	29.962	0.000	29.962	29.962	14.981	0.000	14.981	0.000	50	75
1725	LGDWS-PP-23-0173		Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi (C)	Approved 02.08.23	June-27	199.861	12.500	87.430	0.000	99.930	99.932	49.966	0.000	49.966	0.000	50	75
1726	LGDWS-PP-23-0174		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	Karachi (C)	Approved 02.08.23	June-27	99.905	6.250	43.702	0.000	49.952	49.954	24.977	0.000	24.977	0.000	50	75
1727	LGDWS-PP-23-0175		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi (C)	Approved 02.08.23	June-27	99.923	6.250	43.712	0.000	49.962	49.961	24.981	0.000	24.981	0.000	50	75
1728	LGDWS-PP-23-0176		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi (C)	Approved 02.08.23	June-27	99.907	6.250	43.704	0.000	49.954	49.953	24.977	0.000	24.977	0.000	50	75

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1729	LGDWS-PP-23-0177		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	Karachi (C)	Approved 02.08.23	June-27	99.939	6.250	43.720	0.000	49.970	49.969	24.985	0.000	24.985	0.000	50	75
1730	LGDWS-PP-23-0178		Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	Karachi (C)	Approved 02.08.23	June-27	99.955	6.250	43.727	0.000	49.977	49.978	24.989	0.000	24.989	0.000	50	75
1731	LGDWS-PP-23-0180		Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	Approved 29.02.24	June-27	99.973	0.000	21.868	0.000	21.868	78.105	39.053	0.000	39.053	0.000	22	61
1732	PHEWS-PP-22-1109		Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur & District Sukkur	Sukkur	Approved 03.11.21	June-27	150.000	74.100	37.950	0.000	112.050	37.950	37.950	0.000	37.950	0.000	75	100
1733	PHEWS-PP-23-0029		Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	Approved 26.07.23	June-27	2138.500	0.000	106.925	0.000	106.925	2031.575	100.000	0.000	100.000	0.000	5	10
1734	PHEDR-PP-22-1167		Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur	Sukkur	Approved 03.11.22	June-27	150.000	75.000	37.500	0.000	112.500	37.500	37.500	0.000	37.500	0.000	75	100
1735	PHEDR-PP-23-0086		Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	Approved 16.02.24	June-27	907.600	0.000	45.380	0.000	45.380	862.220	862.220	0.000	862.220	0.000	5	100
1736	LGDWS-PP-23-0092		Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	Approved 20.01.25	June-27	314.052	0.000	55.000	0.000	55.000	259.052	129.083	0.000	129.083	0.000	18	59

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1737	LGDWS-PP-23-0146		Construction of Nala, Sewerage Line, in Defferent Ucs of Keamari (Revised on 26.02.2025)	Karachi (Kea)	Approved 03.06.24	June-27	279.022	0.000	0.000	0.000	0.000	279.022	139.511	0.000	139.511	0.000	0	50
1738	LGDWS-PP-23-0157		Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Suriani West (revised on	Karachi (W)	Approved 22.05.24	June-27	130.607	0.000	0.000	0.000	0.000	130.607	65.304	0.000	65.304	0.000	0	50
1739	LGDWS-PP-23-0162		Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West (Revised on 30.10.2024)	Karachi (E)	Approved 03.06.24	June-27	89.659	0.000	8.233	0.000	8.233	81.426	40.713	0.000	40.713	0.000	9	55
1740	PHEDR-PP-23-0087		Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur. Revised on 12.11.2024)	Sukkur	Approved 25.05.24	June-27	340.300	0.000	17.015	0.000	17.015	323.285	50.000	0.000	50.000	0.000	5	20
1741	LGDWS-PP-24-0001		Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. (Total Cost Rs.167,100.000 Million (US $ 600 Million)), (World Bank 40%, AIIB 40%, GoS 20%)	Karachi	Approved 29.06.24	June-27	33420.000	0.000	37.500	11160.000	37.500	33382.500	4298.000	0.000	4298.000	14500.000	0	13
1742	LGDWS-PP-24-0002		Lyari Transformation Project (Survey & Feasibility Study) (PC-II)	Karachi (S)	Approved 03.02.25	June-27	170.636	0.000	74.668	0.000	74.668	95.968	95.968	0.000	95.968	0.000	44	100
1743	LGDWS-PP-24-0003		Construction of Sewerage Disposal i/c Construction of Security wall, P/L/J/T of 20'' Dia P.E Rising Main & S/F/T of pumping machinery @ Public School, Unit #02, Latifabad, i/c Construction of Drain Nallan(Remaining Portion) @	Hyderabad	Approved 24.03.25	June-27	1623.946	0.000	0.000	0.000	0.000	1623.946	811.973	0.000	811.973	0.000	0	50
Total Water Supply & Sanitation (Ongoing) :-							152420.265	30019.614	13180.724	43021.800	43200.337	109219.928	22439.783	856.467	23296.250	37345.200		

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			Water & Sanitation (New)															
1744	LGDWS-PP-23-0022		Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District	Karachi (M)	Un-Approved	June-27	320.000	0.000	0.000	0.000	0.000	320.000	80.000	0.000	80.000	0.000	0	25
1745	LGDWS-PP-23-0027		Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	Un-Approved	June-27	223.000	0.000	0.000	0.000	0.000	223.000	111.500	0.000	111.500	0.000	0	50
1746	LGDWS-PP-25-0001		Rehabilitation / Replacement for Improvement of water supply system including pumping station in District Malir in different UC's of PS-89	Karachi (M)	Un-Approved	June-27	165.000	0.000	0.000	0.000	0.000	165.000	41.250	0.000	41.250	0.000	0	25
1747	LGDWS-PP-25-0002		Improvement & replacement of A Area Pumping Station at Khokhrapar #4 UC-1 Gahreebabad TMC Malir	Karachi (M)	Un-Approved	June-27	144.159	0.000	0.000	0.000	0.000	144.159	36.040	0.000	36.040	0.000	0	25
1748	LGDWS-PP-25-0003		Rehabilitation of Khuldabad Water Pumping station under Distt. Malir E&M-W Town KW&SC	Karachi (M)	Un-Approved	June-27	88.885	0.000	0.000	0.000	0.000	88.885	22.221	0.000	22.221	0.000	0	25
1749	LGDWS-PP-25-0004		Functionalization of Adam Hingora Goth Water Supply Pumping Station at UC-01 Ghareebabad TMC Malir	Karachi (M)	Un-Approved	June-27	170.264	0.000	0.000	0.000	0.000	170.264	42.566	0.000	42.566	0.000	0	25
1750	LGDWS-PP-25-0005		Construction of road by asphalt concrete along with storm water drain and beautification work at Lal Shahbaz Qalandar road including replacing of existing outlived fiber cement trunk sewer 54" 48" 36" and 30" dia R.C.C	Karachi (E)	Un-Approved	June-27	600.000	0.000	0.000	0.000	0.000	600.000	300.000	0.000	300.000	0.000	0	50
1751	LGDWS-PP-25-0006		Development of infrastructure of sewerage work, water supply work, RCC Drain & RCC Culverts of Block-68, Hawksbay Scheme-42, allotted to Members of Karachi Press Club	Karachi (Kea)	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1752	LGDWS-PP-25-0007		Improvement of drainage system at Sukkur (Phase-III)	Sukkur	Un-Approved	June-27	1500.000	0.000	0.000	0.000	0.000	1500.000	750.000	0.000	750.000	0.000	0	50
1753	LGDWS-PP-25-0008		Allocation for Cap-rp and gap of K-IV main Phase-I (260 mgd) being associated facility of augmentation works under WB esf for KWSSIP-II	Karachi	Un-Approved	June-27	1288.000	0.000	0.000	0.000	0.000	1288.000	1288.000	0.000	1288.000	0.000	0	100
1754	LGDWS-PP-25-0009		Providing, Laying, Jointing & Testing 32" Dia (800mm) P.E Water Supply Rising Main from Combined Channel Upstream (Head Reach) To 6 MGD Filter Plant Unit # 4 Latifabad, Hyderabad	Hyderabad	Un-Approved	June-27	1200.000	0.000	0.000	0.000	0.000	1200.000	600.000	0.000	600.000	0.000	0	50
1755	LGDWS-PP-25-0010		Providing of Paver Block & Construction of Surface Drains in City Therhi & different villages of Town Committee Therhi Taluka and District Khairpur	Khairpur	Un-Approved	June-27	95.000	0.000	0.000	0.000	0.000	95.000	47.500	0.000	47.500	0.000	0	50
1756	LGDWS-PP-25-0011		Construction of Compund Wall to EidGah including paver block flooring at village Ber Sharief and Construction of compund walls around two Graveyards on west side and east side of village Ber Sharief, Taluka Kamber	Kamber	Un-Approved	June-27	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50
1757	LGDWS-PP-25-0012		Construction of metalled road/ cc pavers from patte village, Dingro wah up to attire Bullo village Taluka & District Ghotki (Remaining Work)	Ghotki	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
1758	LGDWS-PP-25-0013		Construction of 6 MGD Rapid Gravity Water Treatment Plant at Village Misri Sheikh Qasimabad, Hyderabad.	Hyderabad	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	1000.000	0.000	1000.000	0.000	0	50
1759	LGDWS-PP-25-0014		Consruction of 06 Mgd Rapid Gravity Water Filtration Plant @ Khanpota Taluka Hyderabad Phase-I	Hyderabad	Un-Approved	June-27	1200.000	0.000	0.000	0.000	0.000	1200.000	600.000	0.000	600.000	0.000	0	50

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1760	LGDWS-PP-25-0015		Construction/ Rehabilitation Of Storm Water Drain And Road From E Market Pechs Block6 To Main Mehmoodabad Drain, Dist. East. Karachi	Karachi (E)	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
1761	LGDWS-PP-25-0016		Lyari Transformation Package	Karachi (S)	Un-Approved	June-27	5000.000	0.000	0.000	0.000	0.000	5000.000	2500.000	0.000	2500.000	0.000	0	50
1762	LGDWS-PP-25-0017		Supplying, Fixing & Testing of Street Lights on Median @ Auto Bhan Road, Latifabad, Hyderabad	Hyderabad	Approved 24.03.25	June-27	194.241	0.000	0.000	0.000	0.000	194.241	97.121	0.000	97.121	0.000	0	50
1763	LGDWS-PP-25-0018		Rehabilitation / Development Of Infrastructure Of Block-3-a Of Hawksbay Scheme-42 Allotted To Members Of Karachi Press Club	Karachi (Kea)	Un-Approved	June-27	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50
1764	LGDWS-PP-25-0019		Construction of various Development Schemes for all Union Councils of District Larkana	Larkano	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
1765	LGDWS-PP-25-0020		Constt: of paver block and sewerage and street lights in UC-6 Main Double Kashmir Road, Chanesar Town, Distt: East	Karachi (E)	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
			TOTAL Water Supply (New)				15643.549	0.000	0.000	0.000	0.000	15643.549	8243.698	0.000	8243.698	0.000		
			TOTAL Water Supply :-				168063.814	30019.614	13180.724	43021.800	43200.337	124863.477	30683.481	856.467	31539.948	37345.200		
			BUILDINGS (On-going Schemes)															
1766	LGDOT-PP-21-0892		Construction of Parking Plazas at Sukkur.	Sukkur	Approved 17.05.23	June-27	599.240	250.000	0.000	0.000	250.000	349.240	50.000	0.000	50.000	0.000	42	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1767	LGDMS-PP-21-0913		Construction of Civic Center at Mulla Fazal Auditorium Hall Chawkiwara Road Lyari	Karachi (Kea)	Approved 15.03.22	June-27	567.609	434.626	0.000	0.000	434.626	132.983	132.983	0.000	132.983	0.000	77	100
1768	LGDMS-PP-21-0873		Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved2 27.11.17 (U/R)	June-27	72.047	68.184	0.000	0.000	68.184	3.863	3.863	0.000	3.863	0.000	95	100
1769	LGDBD-PP-23-0180		Reconstruction of Office Building of District Council Larkano including Construction of Council Hall (Cap: Rs. 177.215 m + Rev: Rs. 20.725 m)	Larkano	Approved 03.04.24	June-27	197.940	0.000	99.485	0.000	99.485	98.455	24.614	0.000	24.614	0.000	50	63
			Total Buildings (Ongoing):-				1436.836	752.811	99.485	0.000	852.296	584.540	211.460	0.000	211.460	0.000		
			BUILDINGS (New)															
1770	LGDBD-PP-25-0001		Establishment Of Cattle Colony (building & Road Works) At Rohri (phase-ii)	Sukkur	Un-Approved	June-27	370.000	0.000	0.000	0.000	0.000	370.000	185.000	0.000	185.000	0.000	0	50
1771	LGDBD-PP-25-0002		Rehabilitation of Begum Nusrat Hall Larkano City	Larkano	Un-Approved	June-27	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50
1772	LGDBD-PP-25-0003		Establishment of Civic Centre at Memon Goth Malir, Karachi.	Karachi (M)	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
1773	LGDBD-PP-25-0004		Construction of Disposal at Shaikh Zaid Colony	Larkano	Un-Approved	June-27	45.000	0.000	0.000	0.000	0.000	45.000	22.500	0.000	22.500	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1774	LGDBD-PP-25-0005		Development of old city area in Karachi	Karachi	Un-Approved	June-27	744.500	0.000	0.000	0.000	0.000	744.500	744.500	0.000	744.500	0.000	0	100
1775	LGDBD-PP-25-0006		improvement and development of various business areas in Karachi	Karachi	Un-Approved	June-27	1,050.250	0.000	0.000	0.000	0.000	1050.250	1050.250	0.000	1050.250	0.000	0	100
1776	LGDBD-PP-25-0007		Restoration and rehabilitation of old markets of KMC	Karachi	Un-Approved	June-27	501.500	0.000	0.000	0.000	0.000	501.500	501.500	0.000	501.500	0.000	0	100
			Total Buildings (New):-				3271.250	0.000	0.000	0.000	0.000	3271.250	2783.750	0.000	2783.750	0.000		
			Total Buildings :-				4708.086	752.811	99.485	0.000	852.296	3855.790	2995.210	0.000	2995.210	0.000		
			Roads (Ongoing Schemes)															
1777	LGDRS-PP-14-0054		Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-26	431.777	431.777	0.000	0.000	431.777	0.000	0.001	0.000	0.001	0.000	100	100
1778	LGDRS-PP-13-0028		Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	Approved 09.05.14	June-26	35.100	9.790	0.000	0.000	9.790	25.310	0.001	0.000	0.001	0.000	28	28
1779	LGDRS-PP-15-0045		Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16 (U/R)	June-26	49.809	48.731	0.000	0.000	48.731	1.078	1.078	0.000	1.078	0.000	98	100
1780	LGDRS-PP-19-0270		Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi (S)	Approved 08.08.19	June-27	69.378	2.000	0.000	0.000	2.000	67.378	0.001	0.000	0.001	0.000	3	3

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1781	LGDRS-PP-19-0271		Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi (E)	Approved 08.08.19	June-27	85.288	2.000	10.411	0.000	12.411	72.877	0.001	0.000	0.001	0.000	15	15
1782	LGDRS-PP-19-0272		Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi (M)	Approved 08.08.19	June-27	97.736	24.434	0.000	0.000	24.434	73.302	0.001	0.000	0.001	0.000	25	25
1783	LGDRS-PP-19-0273		Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi (W)	Approved 08.08.19	June-27	75.806	2.000	0.000	0.000	2.000	73.806	0.001	0.000	0.001	0.000	3	3
1784	LGDRS-PP-19-0279		Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	Approved 08.08.19	June-26	39.806	29.816	0.000	0.000	29.816	9.990	9.990	0.000	9.990	0.000	75	100
1785	LGDRS-PP-19-0282		Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi (C)	Approved 08.08.19	June-27	74.518	2.000	0.000	0.000	2.000	72.518	0.001	0.000	0.001	0.000	3	3
1786	LGDRS-PP-19-0291		Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi (S)	Approved 08.08.19	June-27	91.918	2.000	0.000	0.000	2.000	89.918	0.001	0.000	0.001	0.000	2	2
1787	LGDRS-PP-19-0292		Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi (E)	Approved 08.08.19	June-27	89.243	2.000	0.000	0.000	2.000	87.243	0.001	0.000	0.001	0.000	2	2
1788	LGDRS-PP-19-0293		Improvement of road Karachi Administration Society (3.26 Km)	Karachi (S)	Approved 08.08.19	June-27	69.618	2.000	0.000	0.000	2.000	67.618	0.001	0.000	0.001	0.000	3	3

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1789	LGDRS-PP-19-0294		Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi (E)	Approved 08.08.19	June-27	79.020	2.000	0.000	0.000	2.000	77.020	0.001	0.000	0.001	0.000	3	3
1790	LGDRS-PP-19-0296		Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi (E)	Approved 20.11.19	June-26	192.446	100.751	22.924	0.000	123.675	68.771	68.771	0.000	68.771	0.000	64	100
1791	LGDRS-PP-19-0303		Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	Approved 21.01.20	June-26	87.217	48.193	26.006	0.000	74.199	13.018	0.000	13.018	13.018	0.000	85	100
1792	LGDRS-PP-17-0202		Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	Approved 23.12.16	June-27	445.870	160.608	2.500	0.000	163.108	282.762	1.000	0.000	1.000	0.000	37	37
1793	LGDRS-PP-20-0086		Rehabiltation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore (Revised on 30.05.25)	Karachi (M)	Approved 11.03.21	June-26	166.580	76.551	0.000	0.000	76.551	90.029	90.029	0.000	90.029	0.000	46	100
1794	LGDRS-PP-21-0848		Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori	Thatta	Approved 08.12.21	June-26	63.500	49.647	0.000	0.000	49.647	13.853	13.853	0.000	13.853	0.000	78	100
1795	LGDRS-PP-21-0851		"(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan	Jamshoro	Approved 15.03.22	June-26	129.325	101.496	0.000	0.000	101.496	27.829	27.829	0.000	27.829	0.000	78	100
1796	LGDRS-PP-21-0857		Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi (Revised on 20-02-25)	Karachi (M)	Approved 21.04.22	June-26	800.789	173.892	0.000	0.000	173.892	626.897	626.897	0.000	626.897	0.000	22	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1797	LGDRS-PP-22-0840		Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaind Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	Approved 31.10.22	June-26	99.995	36.692	49.997	0.000	86.689	13.306	13.306	0.000	13.306	0.000	87	100
1798	LGDRS-PP-22-0865		Re-Construction of Mehar Faridabad road to Shah Godri road i/c pavour block and CC block and drain	Dadu	Approved 17.04.23	June-26	99.999	46.935	49.999	0.000	96.934	3.065	3.065	0.000	3.065	0.000	97	100
1799	LGDRS-PP-22-0870		Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised on 29.05.23)	Hyderabad	Approved 12.10.22	June-26	3219.562	622.557	1519.170	0.000	2141.726	1077.836	900.000	0.000	900.000	0.000	67	94
1800	LGDRS-PP-22-0871		Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	Approved 26.10.22	June-26	1994.714	1122.277	772.437	0.000	1894.714	100.001	100.001	0.000	100.001	0.000	95	100
1801	LGDRS-PP-22-0872		Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatiyan mile 0/0-14/0 District Matiari & Hyderabad	Hyderabad	Approved 12.10.22 (U/R)	June-26	655.546	368.332	287.212	0.000	655.543	0.003	0.001	0.000	0.001	0.000	100	100
1802	LGDRS-PP-22-0883		Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West (Revised on 20.02.25)	Karachi (W)	Approved 24.11.22	June-26	375.880	76.427	123.357	0.000	199.784	176.097	176.097	0.000	176.097	0.000	53	100
1803	LGDRS-PP-22-0886		Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Kor)	Approved 07.12.22 (U/R)	June-27	799.660	199.564	300.000	0.000	499.564	300.096	60.019	0.000	60.019	0.000	62	70
1804	LGDRS-PP-22-0887		Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Kor)	Approved 07.12.22	June-26	499.944	249.698	62.492	0.000	312.190	187.754	187.754	0.000	187.754	0.000	62	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1805	LGDRS-PP-22-0892		Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat	Kashmore	Approved 06.02.23	June-26	119.970	7.499	49.675	0.000	57.174	62.796	62.796	0.000	62.796	0.000	48	100
1806	LGDRS-PP-22-0893		Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani to Faqeer	Kashmore	Approved 06.02.23	June-26	109.903	6.875	45.505	0.000	52.380	57.524	57.524	0.000	57.524	0.000	48	100
1807	LGDRS-PP-22-0926		Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	Approved 16.02.23	June-26	98.169	24.460	30.678	0.000	55.138	43.031	43.031	0.000	43.031	0.000	56	100
1808	LGDRS-PP-22-0946		Improvment of road at Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road	Thatta	Approved 17.04.23	June-26	160.000	19.999	70.000	0.000	89.999	70.001	70.001	0.000	70.001	0.000	56	100
1809	LGDRS-PP-22-0952		Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	Approved 12.12.22	June-26	80.000	55.959	0.000	0.000	55.959	24.041	24.041	0.000	24.041	0.000	70	100
1810	LGDRS-PP-22-0885		Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	Approved 17.05.23	June-26	740.000	175.000	381.065	0.000	556.065	183.936	36.787	0.000	36.787	0.000	75	80
1811	LGDRS-PP-22-0888		Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (S)	Approved 22.05.23	June-27	1430.000	91.438	357.200	0.000	448.638	981.362	12.409	0.000	12.409	0.000	31	32
1812	LGDRS-PP-22-0890		Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	Karachi (W)	Approved 05.04.23	June-26	220.012	0.000	44.000	0.000	44.000	176.012	176.012	0.000	176.012	0.000	20	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1813	LGDRS-PP-22-0904		Construction of 230 Rft Pre-Stressed Bridge over Rice Canal Dara (Badeh By Pass) 0.4 kms (Revised on 22.08.24)	Larkano	Approved 16.02.23	June-26	199.948	0.000	127.978	0.000	127.978	71.970	71.970	0.000	71.970	0.000	64	100
1814	LGDRS-PP-22-0948		Construction of a 2+2 lane under pass at Karimabad Distt: Central (Revised on 26.08.24)	Karachi (C)	Approved 17.05.23	June-27	3810.747	350.000	2087.500	0.000	2437.500	1373.247	1373.247	0.000	1373.247	0.000	64	100
1815	LGDRS-PP-23-0181		Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to Nazimabad No. 7, District Central.	Karachi (C)	Approved 05.04.23	June-26	931.686	103.911	312.073	0.000	415.984	515.703	515.703	0.000	515.703	0.000	45	100
1816	LGDRS-PP-23-0182		Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi (Revised on 25.07.24)	Karachi (M)	Approved 17.05.23	June-27	236.588	0.000	47.312	0.000	47.312	189.277	47.319	0.000	47.319	0.000	20	40
1817	LGDRS-PP-23-0183		Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	Sukkur	Approved 17.05.23	June-27	300.000	75.000	120.450	0.000	195.450	104.550	26.138	0.000	26.138	0.000	65	74
1818	LGDRS-PP-23-0185		Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way) (Revised on 12.11.24)	Hyderabad	Approved 26.02.24	June-26	544.327	0.000	68.865	0.000	68.865	475.462	400.000	0.000	400.000	0.000	13	86
1819	LGDRS-PP-23-0186		Various Roads in Taluka Golarchi (Shaheed Fazil Rahu) (Revised on 16.12.24)	Badin	Approved 27.07.23	June-26	339.068	0.000	127.790	0.000	127.790	211.278	105.639	0.000	105.639	0.000	38	69
1820	LGDRS-PP-23-0187		Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	June-26	259.750	0.000	87.489	0.000	87.489	172.261	86.131	0.000	86.131	0.000	34	67

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1821	LGDRS-PP-23-0188		Various Roads in Taluka Tando Bago (Revised on 18.02.25)	Badin	Approved 27.07.23	June-26	90.093	0.000	22.245	0.000	22.245	67.848	33.924	0.000	33.924	0.000	25	62
1822	LGDRS-PP-23-0189		Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	June-27	243.100	0.000	81.914	0.000	81.914	161.186	80.593	0.000	80.593	0.000	34	67
1823	LGDRS-PP-23-0191		Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio	Badin	Approved 08.03.24	June-26	163.020	0.000	62.595	0.000	62.595	100.425	50.213	0.000	50.213	0.000	38	69
1824	LGDRS-PP-23-0192		Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang. (Revised	Badin	Approved 22.02.24	June-27	170.050	0.000	64.041	0.000	64.041	106.009	53.005	0.000	53.005	0.000	38	69
1825	LGDRS-PP-23-0194		Improvement of road in Taluka Badin	Badin	Approved 27.07.23	June-26	99.910	25.000	43.705	0.000	68.705	31.205	31.205	0.000	31.205	0.000	69	100
1826	LGDRS-PP-23-0195		Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	Badin	Approved 27.07.23	June-26	99.760	25.000	43.630	0.000	68.630	31.131	15.565	0.000	15.565	0.000	69	84
1827	LGDRS-PP-23-0196		Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	Badin	Approved 27.07.23	June-26	79.240	19.250	34.808	0.000	54.058	25.182	25.182	0.000	25.182	0.000	68	100
1828	LGDRS-PP-23-0197		Construction of Internal roads of Town Rajo Khanani and Town Talhar (Revised on 08.10.24)	Badin	Approved 22.02.24	June-26	141.488	0.000	58.133	0.000	58.133	83.355	83.355	0.000	83.355	0.000	41	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1829	LGDRS-PP-23-0198		Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City Ward-I to Khair Muhammad Notkani	Badin	Approved 21.07.23	June-26	99.920	25.000	43.710	0.000	68.710	31.211	15.605	0.000	15.605	0.000	69	84
1830	LGDRS-PP-23-0201		(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii) Construction of road village Bashir Ahmed Halepoto (Revised	Badin	Approved 21.07.23	June-26	189.530	0.000	67.849	0.000	67.849	121.681	121.681	0.000	121.681	0.000	36	100
1831	LGDRS-PP-23-0202		Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	Approved 21.07.23	June-26	99.920	25.000	43.710	0.000	68.710	31.211	15.605	0.000	15.605	0.000	69	84
1832	LGDRS-PP-23-0204		Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00 KMs (ii) Construction 3.00 KMs (Revised on	Badin	Approved 21.07.23	June-26	184.570	0.000	48.115	0.000	48.115	136.455	136.455	0.000	136.455	0.000	26	100
1833	LGDRS-PP-23-0205		(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan	Badin	Approved 21.07.23	June-26	107.000	25.000	47.250	0.000	72.250	34.751	17.375	0.000	17.375	0.000	68	84
1834	LGDRS-PP-23-0206		(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of	Badin	Approved 27.07.23	June-26	184.660	0.000	46.400	0.000	46.400	138.260	69.130	0.000	69.130	0.000	25	63
1835	LGDRS-PP-23-0207		(i) Improvment of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various bridges in taluka Shaheed Fazil rahu	Badin	Approved 27.07.23	June-26	100.180	25.000	43.840	0.000	68.840	31.340	15.670	0.000	15.670	0.000	69	84
1836	LGDRS-PP-23-0208		Construction of Various Roads Taluka Tando Bago (Revised on 16.12.24)	Badin	Approved 25.03.24	June-27	521.980	0.000	48.593	0.000	48.593	473.387	236.694	0.000	236.694	0.000	9	55

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1837	LGDRS-PP-23-0209		Construction of Various Roads Taluka Badin (Revised on 16.12.24)	Badin	Approved 27.07.23	June-27	345.866	0.000	29.152	0.000	29.152	316.714	158.357	0.000	158.357	0.000	8	54
1838	LGDRS-PP-23-0211		Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road	Dadu	Approved 18.03.24	June-26	99.997	0.000	49.999	0.000	49.999	49.998	24.999	0.000	24.999	0.000	50	75
1839	LGDRS-PP-23-0212		Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif,	Dadu	Approved 18.03.24	June-26	99.997	0.000	49.999	0.000	49.999	49.998	24.999	0.000	24.999	0.000	50	75
1840	LGDRS-PP-23-0213		construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	Approved 05.03.24	June-26	99.881	0.000	49.941	0.000	49.941	49.940	24.970	0.000	24.970	0.000	50	75
1841	LGDRS-PP-23-0214		construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah	Dadu	Approved 05.03.24	June-26	100.000	0.000	37.500	0.000	37.500	62.500	31.250	0.000	31.250	0.000	38	69
1842	LGDRS-PP-23-0215		Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	Approved 05.03.24	June-26	99.999	0.000	50.000	0.000	50.000	49.999	25.000	0.000	25.000	0.000	50	75
1843	LGDRS-PP-23-0216		Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb	Dadu	Approved 05.03.24	June-26	100.000	0.000	37.500	0.000	37.500	62.500	31.250	0.000	31.250	0.000	38	69
1844	LGDRS-PP-23-0217		Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad,	Dadu	Approved 18.03.24	June-26	99.961	0.000	49.981	0.000	49.981	49.980	24.990	0.000	24.990	0.000	50	75

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1845	LGDRS-PP-23-0218		Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Byepass road to Purano Dero	Dadu	Approved 05.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1846	LGDRS-PP-23-0219		Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	Approved 05.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1847	LGDRS-PP-23-0220		Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	Approved 18.03.24	June-26	99.997	0.000	49.999	0.000	49.999	49.998	24.999	0.000	24.999	0.000	50	75
1848	LGDRS-PP-23-0221		Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panio to Perozshah road.	Dadu	Approved 18.03.24	June-26	99.993	0.000	49.996	0.000	49.996	49.997	24.999	0.000	24.999	0.000	50	75
1849	LGDRS-PP-23-0223		Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderababad (Revised on 13.12.24)	Hyderabad	Approved 19.07.23	June-27	290.468	0.000	89.990	0.000	89.990	200.478	100.239	0.000	100.239	0.000	31	65
1850	LGDRS-PP-23-0225		Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad (Revised on 20.09.24)	Hyderabad	Approved 19.07.23	June-26	125.576	0.000	52.786	0.000	52.786	72.790	36.395	0.000	36.395	0.000	42	71
1851	LGDRS-PP-23-0226		Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad (Revised on 22.08.24)	Hyderabad	Approved 19.07.23	June-26	172.834	0.000	63.066	0.000	63.066	109.768	54.884	0.000	54.884	0.000	36	68
1852	LGDRS-PP-23-0228		Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir	Thatta	Approved 03.04.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1853	LGDRS-PP-23-0229		Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux	Thatta	Approved 03.04.24	June-26	120.000	0.000	45.000	0.000	45.000	75.000	37.500	0.000	37.500	0.000	38	69
1854	LGDRS-PP-23-0230		Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road	Thatta	Approved 03.04.24	June-26	110.000	0.000	55.000	0.000	55.000	55.000	27.500	0.000	27.500	0.000	50	75
1855	LGDRS-PP-23-0231		Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari.	Thatta	Approved 03.04.24	June-26	50.000	0.000	6.250	0.000	6.250	43.750	21.875	0.000	21.875	0.000	13	56
1856	LGDRS-PP-23-0232		Repair of roads of various areas of PS-76 District Sujawal (Revised on 13.12.24)	Sujawal	Approved 30.04.24	June-26	157.800	0.000	12.441	0.000	12.441	145.359	72.680	0.000	72.680	0.000	8	54
1857	LGDRS-PP-23-0233		Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar	Sujawal	Approved 29.02.24	June-26	70.000	0.000	35.000	0.000	35.000	35.000	17.500	0.000	17.500	0.000	50	75
1858	LGDRS-PP-23-0234		Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village	Sujawal	Approved 29.02.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1859	LGDRS-PP-23-0235		Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to	Sujawal	Approved 29.02.24	June-26	80.000	0.000	40.000	0.000	40.000	40.000	20.000	0.000	20.000	0.000	50	75
1860	LGDRS-PP-23-0236		Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Yukero via Nisar Khaskheli,	Sujawal	Approved 29.02.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1861	LGDRS-PP-23-0237		Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon	Sujawal	Approved 29.02.24	June-26	150.000	0.000	75.000	0.000	75.000	75.000	37.500	0.000	37.500	0.000	50	75
1862	LGDRS-PP-23-0238		Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo	Sujawal	Approved 29.02.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1863	LGDRS-PP-23-0239		Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to	Sujawal	Approved 29.02.24	June-26	120.000	0.000	60.000	0.000	60.000	60.000	30.000	0.000	30.000	0.000	50	75
1864	LGDRS-PP-23-0240		Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Babar to Village	Sujawal	Approved 29.02.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1865	LGDRS-PP-23-0241		Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar	Sujawal	Approved 29.02.24	June-26	130.000	0.000	65.000	0.000	65.000	65.000	32.500	0.000	32.500	0.000	50	75
1866	LGDRS-PP-23-0242		Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	Approved 30.04.24	June-26	50.000	0.000	25.000	0.000	25.000	25.000	12.500	0.000	12.500	0.000	50	75
1867	LGDRS-PP-23-0243		Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	Approved 30.04.24	June-26	150.000	0.000	75.000	0.000	75.000	75.000	37.500	0.000	37.500	0.000	50	75
1868	LGDRS-PP-23-0244		Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03.	Kashmore	Approved 05.03.24	June-26	100.000	6.250	43.750	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1869	LGDRS-PP-23-0245		01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	Approved 05.03.24	June-26	100.000	6.250	43.750	0.000	50.000	50.001	25.000	0.000	25.000	0.000	50	75
1870	LGDRS-PP-23-0246		Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi	Kashmore	Approved 05.03.24	June-26	100.000	6.250	43.750	0.000	50.000	50.001	25.000	0.000	25.000	0.000	50	75
1871	LGDRS-PP-23-0247		Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAkhal Ali Khan Jakhrani Uc-	Kashmore	Approved 05.03.24	June-26	100.000	6.249	43.750	0.000	49.999	50.002	25.001	0.000	25.001	0.000	50	75
1872	LGDRS-PP-23-0248		01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	Approved 05.03.24	June-26	100.000	6.249	43.750	0.000	49.999	50.002	25.001	0.000	25.001	0.000	50	75
1873	LGDRS-PP-23-0249		Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	Approved 05.03.24	June-26	100.000	6.249	43.750	0.000	49.999	50.002	25.001	0.000	25.001	0.000	50	75
1874	LGDRS-PP-23-0250		Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-l)	Kashmore	Approved 05.03.24	June-26	100.000	6.249	43.750	0.000	49.999	50.002	25.001	0.000	25.001	0.000	50	75
1875	LGDRS-PP-23-0251		Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-ll)	Kashmore	Approved 05.03.24	June-26	100.000	6.249	43.750	0.000	49.999	50.002	25.001	0.000	25.001	0.000	50	75
1876	LGDRS-PP-23-0252		Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04.	Kashmore	Approved 05.03.24	June-26	100.000	6.248	43.750	0.000	49.998	50.003	25.001	0.000	25.001	0.000	50	75

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1877	LGDRS-PP-23-0253		Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah	Kashmore	Approved 05.03.24	June-26	100.000	6.248	43.750	0.000	49.998	50.003	25.001	0.000	25.001	0.000	50	75
1878	LGDRS-PP-23-0254		Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah	Kashmore	Approved 29.02.24	June-26	99.967	6.250	10.934	0.000	17.184	82.784	41.392	0.000	41.392	0.000	17	59
1879	LGDRS-PP-23-0255		Reconditioning of road from Bhore-ja - Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkano	Approved 22.02.24	June-26	189.799	0.000	94.900	0.000	94.900	94.899	47.450	0.000	47.450	0.000	50	75
1880	LGDRS-PP-23-0256		Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkano	Approved 22.02.24	June-26	54.877	0.000	27.439	0.000	27.439	27.438	13.719	0.000	13.719	0.000	50	75
1881	LGDRS-PP-23-0258		1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c - M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi	Larkano	Approved 22.02.24	June-26	148.899	0.000	74.450	0.000	74.450	74.450	37.225	0.000	37.225	0.000	50	75
1882	LGDRS-PP-23-0259		Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkano	Approved 22.02.24	June-26	49.852	0.000	18.696	0.000	18.696	31.157	15.578	0.000	15.578	0.000	38	69
1883	LGDRS-PP-23-0260		Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village Habib	Larkano	Approved 22.02.24	June-26	199.704	0.000	69.331	0.000	69.331	130.373	65.187	0.000	65.187	0.000	35	67
1884	LGDRS-PP-23-0261		Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baga	Larkano	Approved 22.02.24	June-26	99.587	0.000	49.794	0.000	49.794	49.794	24.897	0.000	24.897	0.000	50	75

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1885	LGDRS-PP-23-0262		Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to	Larkano	Approved 22.02.24	June-26	99.508	0.000	49.755	0.000	49.755	49.754	24.877	0.000	24.877	0.000	50	75
1886	LGDRS-PP-23-0263		Reconditioning of Road from l) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	Approved 18.03.24	June-26	99.975	0.000	49.988	0.000	49.988	49.987	24.994	0.000	24.994	0.000	50	75
1887	LGDRS-PP-23-0265		Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpurkhas	Approved 21.07.23	June-26	219.519	0.000	67.622	0.000	67.622	151.897	75.949	0.000	75.949	0.000	31	65
1888	LGDRS-PP-23-0266		Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpurkhas	Approved 21.07.23	June-26	214.190	0.000	72.831	0.000	72.831	141.359	141.359	0.000	141.359	0.000	34	100
1889	LGDRS-PP-23-0267		Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 20.09.24)	Mirpurkhas	Approved 21.07.23	June-26	186.495	0.000	61.041	0.000	61.041	125.454	62.727	0.000	62.727	0.000	33	66
1890	LGDRS-PP-23-0268		Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer (Revised on 13.12.24)	Mirpurkhas	Approved 21.07.23	June-26	103.253	0.000	8.796	0.000	8.796	94.458	47.229	0.000	47.229	0.000	9	54
1891	LGDRS-PP-23-0269		Construction of Various Roads in Taluka Diplo (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	June-27	399.720	0.000	34.953	0.000	34.953	364.767	182.384	0.000	182.384	0.000	9	54
1892	LGDRS-PP-23-0270		Construction of Various Roads Taluka Kaloi (Revised on 03.02.25)	Tharparkar	Approved 27.07.23	June-27	300.820	0.000	26.287	0.000	26.287	274.534	137.267	0.000	137.267	0.000	9	54

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1893	LGDRS-PP-23-0271		Construction of Various Roads Taluka Mithi (Revised on 16.12.24)	Tharparkar	Approved 27.07.23	June-27	281.556	0.000	74.923	0.000	74.923	206.633	103.317	0.000	103.317	0.000	27	63
1894	LGDRS-PP-23-0272		Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil (Revised on 20.09.24)	Sukkur	Approved 19.07.23	June-26	160.059	0.000	24.906	0.000	24.906	135.154	67.577	0.000	67.577	0.000	16	58
1895	LGDRS-PP-23-0273		Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads (Revised on 20.09.24)	Sukkur	Approved 19.07.23	June-26	165.517	0.000	56.853	0.000	56.853	108.665	54.332	0.000	54.332	0.000	34	67
1896	LGDRS-PP-23-0274		Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano (Revised on 20.09.24)	Sukkur	Approved 19.07.23	June-26	162.507	0.000	56.251	0.000	56.251	106.257	53.128	0.000	53.128	0.000	35	67
1897	LGDRS-PP-23-0275		Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro (Revised on 20.09.24)	Sukkur	Approved 19.07.23	June-26	161.092	0.000	55.968	0.000	55.968	105.125	52.562	0.000	52.562	0.000	35	67
1898	LGDRS-PP-23-0276		A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo (Revised on 20.09.24)	Sukkur	Approved 19.07.23	June-26	160.128	0.000	55.775	0.000	55.775	104.354	52.177	0.000	52.177	0.000	35	67
1899	LGDRS-PP-23-0277		(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan	Sanghar	Approved 21.07.23	June-26	105.821	0.000	26.222	0.000	26.222	79.599	39.800	0.000	39.800	0.000	25	62
1900	LGDRS-PP-23-0278		Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge (Revised on 08.10.24)	Sanghar	Approved 21.07.23	June-26	103.905	0.000	6.560	0.000	6.560	97.345	48.673	0.000	48.673	0.000	6	53

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1901	LGDRS-PP-23-0279		(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c) Repair road village jam Nindo Khan	Sanghar	Approved 21.07.23	June-26	111.023	0.000	6.556	0.000	6.556	104.467	104.467	0.000	104.467	0.000	6	100
1902	LGDRS-PP-23-0280		(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam	Sanghar	Approved 21.07.23	June-26	128.578	0.000	42.331	0.000	42.331	86.247	43.124	0.000	43.124	0.000	33	66
1903	LGDRS-PP-23-0282		(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million	Sanghar	Approved 27.07.23	June-27	191.751	0.000	62.050	0.000	62.050	129.701	64.851	0.000	64.851	0.000	32	66
1904	LGDRS-PP-23-0285		Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	N.Feroze	Approved 30.04.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1905	LGDRS-PP-23-0286		Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	N.Feroze	Approved 08.03.24	June-26	110.000	0.000	55.000	0.000	55.000	55.000	27.500	0.000	27.500	0.000	50	75
1906	LGDRS-PP-23-0287		Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	N.Feroze	Approved 08.03.24	June-26	120.000	0.000	60.000	0.000	60.000	60.000	30.000	0.000	30.000	0.000	50	75
1907	LGDRS-PP-23-0288		1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from	N.Feroze	Approved 30.04.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1908	LGDRS-PP-23-0289		Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areia Colony,	N.Feroze	Approved 27.07.23	June-27	264.952	0.000	97.990	0.000	97.990	166.962	83.481	0.000	83.481	0.000	37	68

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1909	LGDRS-PP-23-0296		Construction of Road in Different UC of NA-248 District Kemari Karachi (Revised on 30.10.24)	Karachi (Kea)	Approved 16.05.24	June-26	129.393	0.000	13.969	0.000	13.969	115.424	57.712	0.000	57.712	0.000	11	55
1910	LGDRS-PP-23-0298		Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surronding areas Karachi (Revised on 30.10.24)	Karachi (W)	Approved 16.05.24	June-26	65.373	0.000	7.018	0.000	7.018	58.355	29.178	0.000	29.178	0.000	11	55
1911	LGDRS-PP-23-0299		Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad (Revised on 25.07.24)	Karachi (C)	Approved 25.03.24 (U/R)	June-27	688.805	0.000	257.673	0.000	257.673	431.132	215.566	0.000	215.566	0.000	37	69
1912	LGDRS-PP-23-0300		Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue (Revised on 02.08.24)	Karachi (C)	Approved 02.08.23	June-26	134.409	0.000	56.861	0.000	56.861	77.548	38.774	0.000	38.774	0.000	42	71
1913	LGDRS-PP-23-0301		Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi (Revised on 02.08.24)	Karachi (W)	Approved 26.02.24	June-26	186.514	0.000	67.277	0.000	67.277	119.237	29.810	0.000	29.810	0.000	36	52
1914	LGDRS-PP-24-0001		Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi. (Revised on 25.07.24)	Karachi (Kor)	Approved 14.05.24 (U/R)	June-27	1895.700	0.000	379.140	0.000	379.140	1516.560	600.000	0.000	600.000	0.000	20	52
1915	LGDRS-PP-24-0002		Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi (Revised on 25.07.24)	Karachi (Kor)	Approved 14.05.24 (U/R)	June-27	1793.799	0.000	269.073	0.000	269.073	1524.726	300.000	0.000	300.000	0.000	15	32
1916	LGDRS-PP-24-0003		Improvement / Rehabilitation of Road from Allahwala town to Road 3000 (Revised on 25.07.24)	Karachi (Kor)	Approved 05.06.24	June-27	480.593	0.000	97.918	0.000	97.918	382.675	95.669	0.000	95.669	0.000	20	40

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1917	LGDRS-PP-24-0004		Construction of Underpass at Munawar Chowrangi Gulistan-E-Jauhar Scheme-36 Karachi. (Revised on 25.07.24)	Karachi (E)	Approved 05.06.24 (U/R)	June-26	1485.150	0.000	297.030	0.000	297.030	1188.120	300.000	0.000	300.000	0.000	20	40
1918	LGDRS-PP-23-0264		Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	Approved 24.05.24	June-26	99.975	0.000	50.000	0.000	50.000	49.975	24.988	0.000	24.988	0.000	50	75
1919	LGDRS-PP-23-0283		Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	S.B.A	Approved 03.02.25	June-27	308.350	0.000	30.417	0.000	30.417	277.933	138.967	0.000	138.967	0.000	10	55
1920	LGDRS-PP-23-0284		New Road and Reconditioning Muncipal Corporation Nawabshah City Portion	S.B.A	Approved 03.02.25	June-26	209.750	0.000	21.737	0.000	21.737	188.013	94.007	0.000	94.007	0.000	10	55
1921	LGDRS-PP-23-0290		Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi (M)	Approved 02.08.24	June-26	162.229	0.000	35.726	0.000	35.726	126.503	63.252	0.000	63.252	0.000	22	61
1922	LGDRS-PP-23-0291		Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	Karachi (M)	Approved 26.08.24	June-26	307.586	0.000	126.581	0.000	126.581	181.005	181.005	0.000	181.005	0.000	41	100
1923	LGDRS-PP-23-0292		Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi (M)	Approved 02.08.24	June-26	137.744	0.000	57.549	0.000	57.549	80.195	40.098	0.000	40.098	0.000	42	71
1924	LGDRS-PP-23-0293		Construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	Karachi (M)	Approved 05.03.24	June-26	49.828	0.000	25.000	0.000	25.000	24.828	12.414	0.000	12.414	0.000	50	75

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1925	LGDRS-PP-23-0294		Construction / Reconstruction metaled Road FAst Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via Dhani Parto to Lashari Goth Construdction /	Karachi (M)	Approved 05.03.24	June-26	99.923	0.000	50.000	0.000	50.000	49.923	49.923	0.000	49.923	0.000	50	100
1926	LGDRS-PP-23-0295		Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	Karachi (M)	Approved 05.03.24	June-26	119.960	0.000	60.000	0.000	60.000	59.960	59.960	0.000	59.960	0.000	50	100
1927	LGDRS-PP-23-0297		Road Carpet Baldia Town UC-13	Karachi (Kea)	Approved 30.10.24	June-26	91.646	0.000	9.832	0.000	9.832	81.814	40.907	0.000	40.907	0.000	11	55
1928	LGDWS-PP-23-0179		Lyari - Gujjar Nala Connectivity	Karachi (C)	Approved 09.09.24 (U/R)	June-27	2382.252	0.000	691.145	0.000	691.145	1691.107	845.554	0.000	845.554	0.000	29	65
1929	LGDRS-PP-24-0005		Construction of Road behind LG Factory to Byco Pump main Northern Bypass Road Gabopat District Keamari Karachi.	Karachi (Kea)	Approved 12.08.24 (U/R)	June-26	294.344	0.000	60.953	0.000	60.953	233.391	233.391	0.000	233.391	0.000	21	100
1930	LGDRS-PP-24-0006		Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi (Kor)	Approved 12.08.24	June-27	688.805	0.000	61.477	0.000	61.477	627.328	150.000	0.000	150.000	0.000	9	31
1931	LGDRS-PP-24-0008		Improvement / Rehabilitation Of Shaheed-e- Millat Expressway from KPT Flyover to Manzoor Colony Fire Station (Both Track) including Service Road (Revised on 03.02.25)	Karachi (E)	Approved 17.03.22	June-26	942.250	516.000	0.000	0.000	516.000	426.250	426.250	0.000	426.250	0.000	55	100
1932	LGDRS-PP-24-0030		Construction/Reconditioning of Asphalt Concrete Road from Shahbaz Flyover to Railway underpass Latifabad Unit No.7 Taluka Latifabad and Construction of Asphalt Concrete Road from Ex-National Highway to Alamdaar Chowk	Hyderabad	Approved 19.05.25	June-27	1038.608	0.000	0.000	0.000	0.000	1038.608	519.307	0.000	519.307	0.000	0	50
			Total LG Roads (On-Going)				46483.042	5658.299	14150.283	0.000	19808.582	26674.460	14113.054	13.018	14126.072	0.000		

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(New Schemes)															
1933	LGDRS-PP-22-0884		Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25
1934	LGDRS-PP-25-0001		Construction / Rehabilitation of Road from Check Post No.4 Malir Cant to M-9 Super Highway Karachi	Karachi (M)	Un-Approved	June-27	133.000	0.000	0.000	0.000	0.000	133.000	66.500	0.000	66.500	0.000	0	50
1935	LGDRS-PP-25-0002		Construction and Rehabilitation of Different Roads Of Scheme-33,District East Karachi	Karachi (E)	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	1000.000	0.000	1000.000	0.000	0	50
1936	LGDRS-PP-25-0003		Sehwan Development Plan, Taluka Sehwan, District Jamshoro	Jamshoro	Un-Approved	June-27	650.000	0.000	0.000	0.000	0.000	650.000	325.168	0.000	325.168	0.000	0	50
1937	LGDRS-PP-25-0004		Construction of Road From CP-03 To Malir Expressway through Malir River Road	Karachi (M)	Un-Approved	June-27	1450.000	0.000	0.000	0.000	0.000	1450.000	725.000	0.000	725.000	0.000	0	50
1938	LGDRS-PP-25-0005		Construction and Rehabilitation of Storm Water Drain including Road At I.B. Soomro Road, Maymar, Karachi	Karachi (E)	Un-Approved	June-27	1400.000	0.000	0.000	0.000	0.000	1400.000	700.000	0.000	700.000	0.000	0	50
1939	LGDRS-PP-25-0006		Improvement of roads in shah faisal colony to improve connectivity to Shahrah e Bhutto	Karachi	Un-Approved	June-26	1457.082	0.000	0.000	0.000	0.000	1457.082	1457.082	0.000	1457.082	0.000	0	100
1940	LGDRS-PP-25-0007		construction and rehabilitation of Road from Gulshan e Hadeed Mor to Allahwali Chowrangi, Malir	Karachi	Un-Approved	June-26	499.305	0.000	0.000	0.000	0.000	499.305	499.305	0.000	499.305	0.000	0	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1941	LGDRS-PP-25-0008		Rehabilitation and Reconstruction of Hub River Road towards Toori Bangash Itehad Town	Karachi	Un-Approved	June-26	999.960	0.000	0.000	0.000	0.000	999.960	999.960	0.000	999.960	0.000	0	100
1942	LGDRS-PP-25-0009		Improvement and Rehabilitation of traffic corridors of Karachi	Karachi	Un-Approved	June-26	4000.000	0.000	0.000	0.000	0.000	4000.000	4000.000	0.000	4000.000	0.000	0	100
1943	LGDRS-PP-25-0010		Construction of Gujjar Nallah Flyover crossing Sir Shah Suleman Road District Central Karachi	Karachi	Un-Approved	June-26	1,650.000	0.000	0.000	0.000	0.000	1650.000	1650.000	0.000	1650.000	0.000	0	100
			Total Roads (New) :-				14739.347	0.000	0.000	0.000	0.000	14739.347	11548.015	0.000	11548.015	0.000		
			Total Roads :-				61222.389	5658.299	14150.283	0.000	19808.582	41413.807	25661.069	13.018	25674.087	0.000		
			HEALTH (On-going Schemes)															
1944	LGDHE-PP-11-0025		Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units).	Khairpur	Approved 17.04.12	June-26	100.946	89.681	0.000	0.000	89.681	11.265	0.000	2.771	2.771	0.000	89	92
1945	LGDHE-PP-11-0026		Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-26	312.201	251.020	10.974	0.000	261.994	50.207	0.000	18.242	18.242	0.000	84	90
1946	LGDHE-PP-12-0042		Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and	Khairpur	Approved 17.12.12	June-26	24.000	18.000	0.000	0.000	18.000	6.000	0.000	2.044	2.044	0.000	75	84
1947	LGDHE-PP-14-0063		Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	June-26	159.129	140.690	0.000	0.000	140.690	18.439	0.000	18.439	18.439	0.000	88	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1948	LGDHE-PP-14-0064		Construction of Heart Centre in Civil Hospital, Khairpur. (C: 399.007+R: 1255.106) (SDG # 3) (Revised on 24.03.25)	Khairpur	Approved 18.02.15	June-26	1654.113	196.084	0.000	0.000	196.084	1458.029	202.923	0.000	202.923	0.000	12	24
1949	LGDHE-PP-14-0065		Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)	Shikarpur	Approved 02.01.12	June-26	121.271	102.390	0.000	0.000	102.390	18.881	0.000	10.000	10.000	0.000	84	93
1950	LGDHE-PP-14-0066		Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-26	60.000	52.773	0.002	0.000	52.775	7.225	0.000	7.225	7.225	0.000	88	100
1951	LGDHE-PP-14-0067		Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-26	60.000	52.760	0.000	0.000	52.760	7.240	0.000	7.240	7.240	0.000	88	100
1952	LGDHE-PP-14-0068		Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.15	June-26	60.000	52.744	0.000	0.000	52.744	7.256	0.000	7.256	7.256	0.000	88	100
1953	LGDHE-PP-14-0069		Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-26	60.000	53.637	0.000	0.000	53.637	6.363	0.000	6.363	6.363	0.000	89	100
1954	LGDHE-PP-14-0070		Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-26	55.702	49.826	0.000	0.000	49.826	5.876	0.000	5.876	5.876	0.000	89	100
1955	LGDHE-PP-14-0071		Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-26	43.322	38.667	0.000	0.000	38.667	4.655	0.000	4.655	4.655	0.000	89	100
			Total Health ON-GOING:-				2710.684	1098.272	10.976	0.000	1109.248	1601.436	202.923	90.111	293.034	0.000		

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			LIVESTOCK & FISHERIES (On-going Schemes)															
1956	LGDOT-PP-19-0317		Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur 2nd Revised on 05.05.2025)(C: Rs.296.745+R:54.48)	Sukkur	Approved 29.05.20	June-27	351.225	179.147	7.235	0.000	186.382	164.843	41.211	0.000	41.211	0.000	53	65
1957	LGDOT-PP-19-0318		Rabies Control Program Sindh (R:963.316) (Revised on 26.07.23)	Sindh	Approved 12.02.20	June-27	963.316	195.846	139.500	0.000	335.346	627.970	0.000	265.020	265.020	0.000	35	62
			Total Livestock & Fisheries :-				1314.541	374.993	146.735	0.000	521.728	792.813	41.211	265.020	306.231	0.000		
			COMMUNITY SERVICES (On going Schemes)															
1958	LGDOT-PP-16-0102		Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8) (Revised on 12.05.2025)	S.B.A	Approved 06.09.16	June-27	227.216	0.000	10.918	0.000	10.918	216.299	54.075	0.000	54.075	0.000	5	29
1959	LGDCS-PP-22-0956		Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central (Revised on 15.11.2024)	Karachi (C)	Approved 06.02.23	June-26	198.900	50.000	50.000	0.000	100.000	98.900	98.900	0.000	98.900	0.000	50	100
1960	LGDCS-PP-22-0957		Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi (C)	Approved 25.11.22 (U/R)	June-26	99.905	49.947	49.953	0.000	99.900	0.005	0.005	0.000	0.005	0.000	100	100
1961	LGDCS-PP-22-0970		Construction and Repair of Boundary wall, Pardehi Graveyard and Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	Approved 11.05.23	June-26	80.000	20.000	26.931	0.000	46.931	33.069	33.069	0.000	33.069	0.000	59	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1962	LGDCS-PP-22-0971		Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam	Khairpur	Approved 06.12.22	June-27	100.000	0.000	87.500	0.000	87.500	12.500	12.500	0.000	12.500	0.000	88	100
1963	LGDCS-PP-22-0975		Cultural Hall and Municipal Committee Park Rorhi City (Revised on 16.12.2024)	Sukkur	Approved 17.04.23	June-27	207.275	0.000	81.717	0.000	81.717	125.558	125.558	0.000	125.558	0.000	39	100
1964	LGDCS-PP-22-0976		Construction of compound wall around Jherruck Stadium, Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground, District Thatta.	Thatta	Approved 17.04.23	June-26	50.000	0.000	35.000	0.000	35.000	15.000	15.000	0.000	15.000	0.000	70	100
1965	LGDCS-PP-22-0980		Improvement of Lal Qila Park, Azizabad Karachi (Revised on 23.12.2024)	Karachi (C)	Approved 17.05.23	June-27	687.676	200.000	299.998	0.000	499.998	187.678	187.678	0.000	187.678	0.000	73	100
1966	LGDCS-PP-22-0982		Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts	S.B.A	Approved 09.05.23	June-27	100.000	25.000	45.000	0.000	70.000	30.000	30.000	0.000	30.000	0.000	70	100
1967	LGDRS-PP-22-1828		Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi	Approved 17.03.23	June-27	198.700	99.323	49.675	0.000	148.998	49.702	49.702	0.000	49.702	0.000	75	100
1968	LGDRS-PP-22-1945		Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	Approved 29.05.23	June-27	384.107	0.000	19.209	0.000	19.209	364.899	72.980	0.000	72.980	0.000	5	24
1969	LGDCS-PP-22-0983		Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur (Revised on 25.05.24)	Sukkur	Approved 19.04.23	June-27	436.827	87.500	0.000	0.000	87.500	349.327	69.865	0.000	69.865	0.000	20	36

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1970	LGDCS-PP-23-0308		Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi (S)	Approved 02.08.24	June-27	162.179	0.000	62.434	0.000	62.434	99.746	49.873	0.000	49.873	0.000	38	69
1971	LGDCS-PP-23-0309		Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	Approved 26.07.23	June-27	230.000	43.125	86.250	0.000	129.375	100.626	50.313	0.000	50.313	0.000	56	78
1972	LGDCS-PP-23-0310		Model Graveyard Muncipal Committee Rohri	Sukkur	Approved 19.07.23	June-27	154.209	0.000	40.943	0.000	40.943	113.267	56.633	0.000	56.633	0.000	27	63
1973	LGDCS-PP-23-0311		Construction of Civic Center Muncipial Committee Rohri (Revised on 16.12.2024)	Sukkur	Approved 08.03.24	June-27	322.055	0.000	52.394	0.000	52.394	269.661	134.831	0.000	134.831	0.000	16	58
1974	LGDCS-PP-23-0312		Repair & Construction of Town Hall and Library at Muncipal Committee Rohri (Revised on 14.11.2024)	Sukkur	Approved 08.03.24	June-27	118.315	0.000	37.913	0.000	37.913	80.403	40.201	0.000	40.201	0.000	32	66
1975	LGDCS-PP-23-0313		Rehabilitation of the Union Committees with Water Supply Line, Sewerage Line Drains, Paving Blocks and Road along with Installation of street lights with the Jurisidiction of PS-24, Sukkur City	Sukkur	Approved 26.07.23	June-27	300.000	75.000	75.000	0.000	150.000	150.000	75.000	0.000	75.000	0.000	50	75
1976	LGDCS-PP-23-0314		Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	June-27	105.500	0.000	37.775	0.000	37.775	67.725	33.863	0.000	33.863	0.000	36	68
1977	LGDCS-PP-23-0315		Up-gradation of Khalid Khan Park Sukkur (Revised on 08.10.2024)	Sukkur	Approved 27.07.23	June-27	81.950	0.000	23.541	0.000	23.541	58.409	29.205	0.000	29.205	0.000	29	64

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1978	LGDCS-PP-23-0318		Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	Approved 29.02.24	June-27	50.000	0.000	25.000	0.000	25.000	25.000	12.500	0.000	12.500	0.000	50	75
1979	LGDCS-PP-23-0319		Beautifucation of Town Committee Kheme Jo Par and Town Committee Chachro	Tharparkar	Approved 03.04.24	June-27	80.061	0.000	10.008	0.000	10.008	70.053	35.027	0.000	35.027	0.000	13	56
1980	LGDCS-PP-23-0321		Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	Approved 19.07.23	June-27	80.000	5.000	35.000	0.000	40.000	40.000	20.000	0.000	20.000	0.000	50	75
1981	SYASO-PP-23-0001		Upgradation of New Pind Cricket Stadim City Sukkur (Revised on 12.11.2024)	Sukkur	Approved 22.02.24	June-27	252.360	0.000	80.604	0.000	80.604	171.756	85.878	0.000	85.878	0.000	32	66
1982	LGDCS-PP-23-0323		Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	Approved 29.02.24	June-27	99.991	6.248	21.872	0.000	28.120	71.871	35.935	0.000	35.935	0.000	28	64
1983	LGDCS-PP-23-0324		Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	Approved 29.02.24	June-27	99.993	6.250	32.811	0.000	39.061	60.932	30.466	0.000	30.466	0.000	39	70
1984	LGDCS-PP-23-0301		Upgradation & Automation of Traffic Signals in Karachi. (Revised on 12.08.2024)	Karachi	Approved 29.04.24	June-27	365.366	0.000	73.078	0.000	73.078	292.288	292.288	0.000	292.288	0.000	20	100
1985	LGDCS-PP-23-0302		Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi (W)	Approved 11.03.24	June-27	163.480	0.000	0.000	0.000	0.000	163.480	40.870	0.000	40.870	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1986	LGDCS-PP-23-0303		Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	Approved 18.02.25	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
1987	LGDCS-PP-23-0304		Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other	Dadu	Approved 30.04.24	June-27	100.000	0.000	50.000	0.000	50.000	50.000	25.000	0.000	25.000	0.000	50	75
1988	LGDCS-PP-23-0305		Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11	Karachi (Kea)	Approved 18.02.25	June-27	99.800	0.000	0.000	0.000	0.000	99.800	49.900	0.000	49.900	0.000	0	50
1989	LGDCS-PP-23-0306		Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir (Revised on 12.08.2024)	Karachi (M)	Approved 03.06.24	June-27	226.324	0.000	52.640	0.000	52.640	173.684	173.684	0.000	173.684	0.000	23	100
1990	LGDCS-PP-23-0307		Construction / Reconstruction / Rehabilatation of Libraries alog with Community Center Halls at District Malir, Karachi (Revised 02.08.2024)	Karachi (M)	Approved 03.06.24	June-27	186.654	0.000	16.833	0.000	16.833	169.821	84.911	0.000	84.911	0.000	9	55
1991	LGDCS-PP-23-0316		Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022) (Revised on 12.08.2024)	Karachi (C)	Approved 03.06.24	June-27	228.829	0.000	105.782	0.000	105.782	123.047	123.047	0.000	123.047	0.000	46	100
1992	LGDCS-PP-23-0317		Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Lugman	Khairpur	Approved 03.06.24	June-27	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50
1993	LGDCS-PP-23-0320		Community Center UC 02 Lal Bhiai in Diffrent areas of PS-112 Maripur	Karachi (W)	Approved 18.02.25	June-27	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1994	LGDCS-PP-23-0322		Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	Approved 24.05.24	June-27	99.997	0.000	50.000	0.000	50.000	49.997	24.999	0.000	24.999	0.000	50	75
1995	LGDCS-PP-24-0001		Beautification & Recreational Places in Empty Spaces Under Bridges at Different Locations of Karachi (Revised on 12.08.2024)	Karachi	Approved 11.06.24	June-27	231.643	0.000	11.573	0.000	11.573	220.070	220.070	0.000	220.070	0.000	5	100
1996	LGDCS-PP-22-0959		Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	Approved 24.04.25	June-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
			Total Community Servcices (On-going):-				6879.312	667.394	1737.348	0.000	2404.742	4474.570	2608.826	0.000	2608.826	0.000		
			COMMUNITY SERVICES (New)															
1997	ISTIT-PP-23-0005		Beautification of City Mirpur Bathoro & Provision of Missing Facilities	Sujawal	Un-Approved	June-27	59.800	0.000	0.000	0.000	0.000	59.800	29.900	0.000	29.900	0.000	0	50
1998	LGDCS-PP-22-0974		Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
1999	LGDCS-PP-22-0977		Construction of Hindu Community Hall Kashmore	Kashmore	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2000	LGDCS-PP-25-0001		Beautification of Nara Canal both bank side Taluka Rohri District Sukkur.	Sukkur	Un-Approved	June-27	700.000	0.000	0.000	0.000	0.000	700.000	350.000	0.000	350.000	0.000	0	50

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2001	LGDCS-PP-25-0002		Rehabilitation of Municipal Stadium Larkano	Larkano	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2002	LGDCS-PP-25-0003		Rehabilitation / Beautification of Larkano City Parks	Larkano	Un-Approved	June-27	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
2003	LGDCS-PP-25-0004		Construction of Bird Aviary at Kidney Hill Park	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100
2004	LGDCS-PP-25-0005		Development of Public Park and Ground at Gutter Baghicha	Karachi	Un-Approved	June-27	147.400	0.000	0.000	0.000	0.000	147.400	147.400	0.000	147.400	0.000	0	100
2005	LGDCS-PP-25-0006		development of graveyards in Karachi	Karachi	Un-Approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	400.000	0.000	400.000	0.000	0	100
2006	LGDCS-PP-25-0007		Development of hockey Ground in front of Ziauddin Hospital, Block B, North Nazimabad	Karachi	Un-Approved	June-27	350.000	0.000	0.000	0.000	0.000	350.000	350.000	0.000	350.000	0.000	0	100
			Total Community Services (New) :-				2132.200	0.000	0.000	0.000	0.000	2132.200	1664.800	0.000	1664.800	0.000		
			Total Community Services :-				9011.512	667.394	1737.348	0.000	2404.742	6606.770	4273.626	0.000	4273.626	0.000		
			Housing & Town Planning (Ongoing Schemes)															
2007	LGDHT-PP-14-0073		Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	Approved 13.01.15	June-27	9420.880	7380.208	601.700	0.000	7981.908	1438.972	100.000	0.000	100.000	0.000	85	86

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2008	LGDHT-PP-22-0984		Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi (Revised on 27.11.2024)	Karachi	Approved 23.12.21	June-27	5360.342	71.731	500.000	0.000	571.731	4788.611	1197.153	0.000	1197.153	0.000	11	33
2009	LGDHT-PP-22-4169		Preparation of Greater Karachi Regional Plan-2047	Karachi	Approved 15.02.23	June-27	1933.658	0.000	24.226	0.000	24.226	1909.432	0.000	200.000	200.000	0.000	1	12
			Total Housing & Town Planning :-				16714.880	7451.939	1125.926	0.000	8577.865	8137.015	1297.153	200.000	1497.153	0.000		
			ENVIRONMENT (On-going)															
2010	LGDOT-PP-17-0207		Procurement of Fire Brigade Vehicle for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22) (4th Revisvision on 23-09-2024	Sindh	Approved 12.01.18	June-26	2506.280	1294.705	1155.189	0.000	2449.894	56.386	0.000	56.386	56.386	0.000	98	100
2011	LGDOT-PP-17-0208		Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 08.12.17 (U/R)	June-26	895.668	497.834	0.000	0.000	497.834	397.834	0.000	1.000	1.000	0.000	56	56
			Total Environment:-				3401.948	1792.539	1155.189	0.000	2947.728	454.220	0.000	57.386	57.386	0.000		
			SINDH SOLID WASTE MANAGEMENT (Ongoing Schemes)															
2012	LGDSM-PP-14-0072		Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near	Karachi	Approved 22.04.15	June-27	1660.796	358.664	0.000	0.000	358.664	1302.132	25.000	0.000	25.000	0.000	22	23
2013	LGDSM-PP-16-0105		Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871) (SDG # 12)	Karachi	Approved 17.02.17	June-27	1187.247	29.162	0.000	0.000	29.162	1158.085	25.000	0.000	25.000	0.000	2	5

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2014	LGDSM-PP-16-0107		Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	June-27	461.909	0.000	0.000	0.000	0.000	461.909	25.000	0.000	25.000	0.000	0	5
2015	LGDSM-PP-19-0320		Establishment of Sukkur Landfill Site. (C:341.881+R:394.709) (SDG # 12)	Sukkur	Approved 12.05.20	June-27	736.590	309.343	8.867	0.000	318.209	418.381	0.000	30.000	30.000	0.000	43	47
2016	LGDSM-FP-20-0089		Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs.29213.57 M, W.B. Share of Rs.27820 M and GoS Share of Rs.1393.57 M) SDG # 12 (Revised on 25.11.24)	Karachi	Approved 14.01.21 ECNEC (Revised)	June-27	1393.570	6.425	62.500	10862.635	68.925	1324.645	0.000	250.000	250.000	8195.090	5	23
			Total Sindh Solid Waste Management (On-going):-				5440.112	703.594	71.366	10862.635	774.960	4665.152	75.000	280.000	355.000	8195.090		
			I. T. SCHEMES															
			Ongoing Schemes															
2017	LGDIT-PP-22-4171		Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	Approved 03.05.23	June-27	98.000	0.000	0.000	0.000	0.000	98.000	0.000	30.000	30.000	0.000	0	31
			Total I.T. Schemes				98.000	0.000	0.000	0.000	0.000	98.000	0.000	30.000	30.000	0.000		
			Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)															
			On-going Schemes															
2018	LGDHP-PP-23-0323		Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	June-27	199.817	0.000	9.990	0.000	9.990	189.827	28.474	0.000	28.474	0.000	5	19

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2019	LGDHP-PP-23-0324		Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite	Hyderabad	Approved 15.05.24	June-27	138.009	0.000	13.087	0.000	13.087	124.922	18.738	0.000	18.738	0.000	9	23
2020	LGDHP-PP-23-0325		Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	Approved 15.05.24	June-27	178.904	0.000	15.167	0.000	15.167	163.737	24.561	0.000	24.561	0.000	8	22
2021	LGDHP-PP-23-0326		Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad. (Revised on 24.11.2024)	Hyderabad	Approved 15.05.24	June-27	49.272	0.000	8.155	0.000	8.155	41.117	10.279	0.000	10.279	0.000	17	37
2022	LGDHP-PP-23-0327		Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad. (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	June-27	59.989	0.000	50.497	0.000	50.497	9.492	9.492	0.000	9.492	0.000	84	100
2023	LGDHP-PP-23-0328		Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad. (Revised on 27.11.2024)	Hyderabad	Approved 20.07.24	June-27	334.467	0.000	16.723	0.000	16.723	317.744	79.436	0.000	79.436	0.000	5	29
2024	LGDHP-PP-23-0329		Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad (Revised on 27.11.2024)	Hyderabad	Approved 19.07.23	June-27	272.757	0.000	13.638	0.000	13.638	259.119	64.734	0.000	64.734	0.000	5	29
2025	LGDHP-PP-23-0330		Reconditioning of Asphalt Concrete Road from Moosa Khatiyan City to Khatiyan Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral	Hyderabad	Approved 19.07.23	June-27	141.753	0.000	14.588	0.000	14.588	127.166	31.791	0.000	31.791	0.000	10	33
2026	LGDHP-PP-23-0331		Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad.	Hyderabad	Approved 19.07.23	June-27	154.778	0.000	7.739	0.000	7.739	147.039	36.760	0.000	36.760	0.000	5	29
			Total Hyderabad Package				1529.746	0.000	149.583	0.000	149.583	1380.163	304.265	0.000	304.265	0.000		

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			Community Support Schemes (Ongoing Schemes)															
2027	LGDCP-PP-22-1962		Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim	Hyderabad	Approved 15.02.23	June-27	82.333	20.378	30.977	0.000	51.356	30.977	30.977	0.000	30.977	0.000	62	100
2028	LGDCP-PP-22-1963		Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad	Hyderabad	Approved 15.02.23	June-27	116.531	38.455	39.038	0.000	77.493	39.038	39.038	0.000	39.038	0.000	66	100
2029	LGDCP-PP-22-1966		Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, &O 18 Taluka City, District Hyderabad	Hyderabad	Approved 22.05.23	June-27	203.446	0.000	7.007	0.000	7.007	196.439	196.439	0.000	196.439	0.000	3	100
2030	LGDCP-PP-22-1967		Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-27	209.546	0.000	6.994	0.000	6.994	202.552	202.552	0.000	202.552	0.000	3	100
2031	LGDCP-PP-22-1968		Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	June-27	159.385	0.000	7.511	0.000	7.511	151.874	151.874	0.000	151.874	0.000	5	100
2032	LGDCP-PP-22-1969		Improvement Of Asphalt Concrete Road@ Various Uc's Of Taluka Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	June-27	162.946	0.000	7.683	0.000	7.683	155.264	155.264	0.000	155.264	0.000	5	100
2033	LGDCP-PP-22-1970		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	June-27	182.143	0.000	8.548	0.000	8.548	173.596	43.399	0.000	43.399	0.000	5	29

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2034	LGDCP-PP-22-1971		Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	June-27	181.640	0.000	8.529	0.000	8.529	173.111	173.111	0.000	173.111	0.000	5	100
2035	LGDCP-PP-22-1972		Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-27	134.485	11.000	24.678	0.000	35.678	98.808	24.702	0.000	24.702	0.000	27	45
2036	LGDCP-PP-22-1973		Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad (Revised on 13.12.24)	Hyderabad	Approved 22.05.23	June-27	166.114	0.000	7.802	0.000	7.802	158.312	39.578	0.000	39.578	0.000	5	29
2037	LGDCP-PP-22-1974		Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 &7 Taluka City District Hyderabad	Hyderabad	Approved 22.05.23	June-27	75.346	0.000	7.779	0.000	7.779	67.567	67.567	0.000	67.567	0.000	10	100
2038	LGDCP-PP-22-1976		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi (W)	Approved 22.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2039	LGDCP-PP-22-1977		Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi (W)	Approved 22.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2040	LGDCP-PP-22-1980		Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi (Kor)	Approved 22.05.23	June-27	136.766	11.283	12.548	0.000	23.832	112.935	28.234	0.000	28.234	0.000	17	38
2041	LGDCP-PP-22-1990		Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	Approved 29.05.23	June-27	99.916	8.243	10.429	0.000	18.672	81.244	20.311	0.000	20.311	0.000	19	39

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2042	LGDCP-PP-22-1992		Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	Karachi	Approved 29.05.23	June-27	99.899	8.242	45.829	0.000	54.071	45.828	45.828	0.000	45.828	0.000	54	100
2043	LGDCP-PP-22-1996		Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	Approved 29.05.23	June-27	159.110	13.126	29.197	0.000	42.323	116.787	29.197	0.000	29.197	0.000	27	45
2044	LGDCP-PP-22-2001		Rehabilitation& Improvement of Sewerage System in UnionCouncil No. 05 & 06 Model Zone, DistrictKorangi.	Karachi	Approved 29.05.23	June-27	91.918	7.583	42.167	0.000	49.750	42.168	42.168	0.000	42.168	0.000	54	100
2045	LGDCP-PP-22-2009		Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	Approved 29.05.23	June-27	124.349	10.258	22.818	0.000	33.076	91.274	22.818	0.000	22.818	0.000	27	45
2046	LGDCP-PP-22-2010		Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing &Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani&LERP(Taiser) for Improvement of Water Supply System	Karachi	Approved 29.05.23	June-27	80.000	6.600	36.700	0.000	43.300	36.700	36.700	0.000	36.700	0.000	54	100
2047	LGDCP-PP-22-2011		Replacement of Damage/Broken 16" Dia, 12" Dia 8" Dia, 6" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Diferent UCs of UC-16, UC-17, UC-19 in Orangi Town	Karachi	Approved 29.05.23	June-27	69.910	5.767	32.071	0.000	37.838	32.072	32.072	0.000	32.072	0.000	54	100
2048	LGDCP-PP-22-2013		Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3" Dia, AC Pipe into 315mm, 200mm, 160mm,110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi Town	Karachi	Approved 29.05.23	June-27	54.720	4.514	25.103	0.000	29.617	25.103	25.103	0.000	25.103	0.000	54	100
2049	LGDCP-PP-22-2016		Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 13 Orangi Town District West.	Karachi	Approved 29.05.23	June-27	77.940	6.430	35.755	0.000	42.185	35.755	35.755	0.000	35.755	0.000	54	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2050	LGDCP-PP-22-2017		Replacement of Damage/ Broken 12" Dia, 6" Dia & 4" Dia Pe nte 315mm, 160mn, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town	Karachi	Approved 29.05.23	June-27	80.040	6.603	36.718	0.000	43.321	36.720	36.720	0.000	36.720	0.000	54	100
2051	LGDCP-PP-22-2020		Providing / Laying of Water Lines 6" Dia 4" Dia sewerage Line 15" Dia 12" Dia in Different Areas 1/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad Colony UC -09, 10 & 11 in Jamshed Town	Karachi	Approved 29.05.23	June-27	54.780	4.519	6.283	0.000	10.802	43.979	43.979	0.000	43.979	0.000	20	100
2052	LGDCP-PP-22-2024		Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	45.875	0.000	45.875	0.000	54	100
2053	LGDCP-PP-22-2025		Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	45.875	0.000	45.875	0.000	54	100
2054	LGDCP-PP-22-2026		Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs -23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	Karachi	Approved 29.05.23	June-27	100.000	8.250	34.407	0.000	42.657	57.343	57.343	0.000	57.343	0.000	43	100
2055	LGDCP-PP-22-2027		Providing & Fixing Paver Block in Different UC's in District Korangi.	Karachi	Approved 29.05.23	June-27	100.000	16.500	41.750	0.000	58.250	41.751	41.751	0.000	41.751	0.000	58	100
2056	LGDCP-PP-22-2030		Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS - 123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	Approved 29.05.23	June-27	150.000	12.375	27.525	0.000	39.900	110.100	27.525	0.000	27.525	0.000	27	45
2057	LGDCP-PP-22-2033		Replacement of Damaged / Broken 16" Dia, 8" Dia, 6" Dia, 4" Dia, & 3" Dia, Ac Pipe into 400mm, 315mm, 20mm. 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23, & UC-25 in Orangi Town	Karachi	Approved 29.05.23	June-27	70.160	5.788	16.094	0.000	21.882	48.279	48.279	0.000	48.279	0.000	31	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2058	LGDCP-PP-22-2035		Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi. Karachi.	Karachi	Approved 29.05.23	June-27	100.000	8.240	34.407	0.000	42.647	57.353	57.353	0.000	57.353	0.000	43	100
2059	LGDCP-PP-22-2036		Improvement / Rehabilitation of Road in UCs UC-11, UC-13 & UC 14 in District Korangi, Karachi	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	45.875	0.000	45.875	0.000	54	100
2060	LGDCP-PP-22-2037		Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	Karachi	Approved 29.05.23	June-27	79.990	6.599	36.695	0.000	43.294	36.696	36.696	0.000	36.696	0.000	54	100
2061	LGDCP-PP-22-2039		Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	Approved 29.05.23	June-27	100.000	8.250	22.938	0.000	31.188	68.812	17.203	0.000	17.203	0.000	31	48
2062	LGDCP-PP-22-2041		Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	June-27	61.141	0.000	12.026	0.000	12.026	49.115	24.558	0.000	24.558	0.000	20	60
2063	LGDCP-PP-22-2042		Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A "Y" District Korangi	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2064	LGDCP-PP-22-2043		Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2065	LGDCP-PP-22-2044		Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2066	LGDCP-PP-22-2045		Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2067	LGDCP-PP-22-2046		Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2068	LGDCP-PP-22-2047		Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-27	100.000	8.250	45.875	0.000	54.125	45.875	22.938	0.000	22.938	0.000	54	77
2069	LGDCP-PP-22-2048		Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	Approved 29.05.23	June-27	100.000	8.250	22.938	0.000	31.188	68.812	17.203	0.000	17.203	0.000	31	48
2070	LGDCP-PP-22-2057		Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	Approved 29.05.23	June-27	150.000	0.000	6.881	0.000	6.881	143.119	35.780	0.000	35.780	0.000	5	28
2071	LGDCP-PP-22-2058		Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	Approved 29.05.23	June-27	196.413	0.000	9.010	0.000	9.010	187.403	187.403	0.000	187.403	0.000	5	100
2072	LGDCP-PP-22-2059		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	Approved 29.05.23	June-27	119.300	9.840	21.892	0.000	31.732	87.568	21.892	0.000	21.892	0.000	27	45
2073	LGDCP-PP-22-2060		Construction of CC Paving Block, CC Block & Open su ace rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony	Hyderabad	Approved 29.05.23	June-27	237.094	0.000	11.106	0.000	11.106	225.988	225.988	0.000	225.988	0.000	5	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2074	LGDCP-PP-22-2061		Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad. (Revised on 13.12.24)	Hyderabad	Approved 29.05.23	June-27	112.826	0.000	10.954	0.000	10.954	101.872	101.872	0.000	101.872	0.000	10	100
2075	LGDCP-PP-22-2062		Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	Approved 29.05.23	June-27	200.000	0.000	9.175	0.000	9.175	190.825	47.706	0.000	47.706	0.000	5	28
2076	LGDCP-PP-22-2063		Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad. (Revised on 13.12.2024)	Hyderabad	Approved 29.05.23	June-27	195.188	0.000	9.140	0.000	9.140	186.048	46.512	0.000	46.512	0.000	5	29
2077	LGDCP-PP-22-2067		Reh/ Imp of Street & Internal Road with Drainage System Tuff Pavering Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	Karachi	Approved 30.05.23	June-27	73.333	5.392	33.642	0.000	39.034	34.299	34.299	0.000	34.299	0.000	53	100
2078	LGDCP-PP-22-2068		Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	Karachi	Approved 30.05.23	June-27	73.333	6.050	33.642	0.000	39.692	33.642	33.642	0.000	33.642	0.000	54	100
2079	LGDCP-PP-22-2069		Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	Karachi	Approved 30.05.23	June-27	73.333	6.050	33.642	0.000	39.692	33.642	33.642	0.000	33.642	0.000	54	100
2080	LGDCP-PP-23-0336		Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi (Revised on 06.09.2024)	Karachi	Approved 07.03.24	June-27	154.297	0.000	15.215	0.000	15.215	139.082	139.082	0.000	139.082	0.000	10	100
2081	LGDCP-PP-23-0337		Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi (Revised on 06.09.2024)	Karachi (W)	Approved 07.03.24	June-27	154.297	0.000	15.215	0.000	15.215	139.082	34.771	0.000	34.771	0.000	10	32

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2082	LGDCP-PP-23-0338		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC - 24,26, & 28 District West. Karachi (Revised on 06.09.2024)	Karachi (W)	Approved 07.03.24	June-27	154.297	0.000	15.215	0.000	15.215	139.082	34.771	0.000	34.771	0.000	10	32
2083	LGDCP-PP-23-0339		Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC - 16,17, & 19 District West. Karachi (Revised on 09.10.2024)	Karachi (W)	Approved 07.03.24	June-27	154.297	0.000	15.215	0.000	15.215	139.082	139.082	0.000	139.082	0.000	10	100
2084	LGDCP-PP-23-0430		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	137.184	0.000	14.351	0.000	14.351	122.833	122.833	0.000	122.833	0.000	10	100
2085	LGDCP-PP-23-0431		Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	126.128	0.000	13.056	0.000	13.056	113.072	28.268	0.000	28.268	0.000	10	33
2086	LGDCP-PP-23-0432		Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'' , 6'' , 8'' ,& 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central. (Revised on 28.1.25	Karachi (C)	Approved 07.03.24	June-27	198.428	0.000	0.000	0.000	0.000	198.428	24.975	0.000	24.975	0.000	0	13
2087	LGDCP-PP-23-0433		Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	Approved 07.03.24	June-27	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
2088	LGDCP-PP-23-0434		Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	137.184	0.000	14.351	0.000	14.351	122.833	30.708	0.000	30.708	0.000	10	33
2089	LGDCP-PP-23-0435		Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 28.01.25)	Karachi (C)	Approved 07.03.24	June-27	199.833	0.000	0.000	0.000	0.000	199.833	24.975	0.000	24.975	0.000	0	12

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2090	LGDCP-PP-23-0436		Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	117.392	0.000	15.870	0.000	15.870	101.522	25.381	0.000	25.381	0.000	14	35
2091	LGDCP-PP-23-0437		Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	117.446	0.000	15.872	0.000	15.872	101.574	25.394	0.000	25.394	0.000	14	35
2092	LGDCP-PP-23-0438		Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	152.989	0.000	15.149	0.000	15.149	137.840	137.840	0.000	137.840	0.000	10	100
2093	LGDCP-PP-23-0439		Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	152.989	0.000	15.149	0.000	15.149	137.840	137.840	0.000	137.840	0.000	10	100
2094	LGDCP-PP-23-0440		Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	152.989	0.000	15.149	0.000	15.149	137.840	137.840	0.000	137.840	0.000	10	100
2095	LGDCP-PP-23-0441		Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	152.989	0.000	15.149	0.000	15.149	137.840	34.460	0.000	34.460	0.000	10	32
2096	LGDCP-PP-23-0442		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	154.070	0.000	15.195	0.000	15.195	138.875	34.719	0.000	34.719	0.000	10	32
2097	LGDCP-PP-23-0443		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central (Revised on 06.09.2024)	Karachi (C)	Approved 07.03.24	June-27	154.070	0.000	15.195	0.000	15.195	138.875	34.719	0.000	34.719	0.000	10	32

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2098	LGDCP-PP-23-0445		Providing & Fixing Paver Blocks in Different UC's in District East (Revised on 06.09.2024)	Karachi (E)	Approved 01.04.24	June-27	137.184	0.000	14.351	0.000	14.351	122.833	30.708	0.000	30.708	0.000	10	33
2099	LGDCP-PP-23-0446		Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East (Revised on 06.09.2024)	Karachi (E)	Approved 01.04.24	June-27	154.070	0.000	15.195	0.000	15.195	138.875	138.875	0.000	138.875	0.000	10	100
2100	LGDCP-PP-23-0447		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East (Revised on 06.09.2024)	Karachi (E)	Approved 01.04.24	June-27	166.102	0.000	15.797	0.000	15.797	150.305	150.305	0.000	150.305	0.000	10	100
2101	LGDCP-PP-23-0448		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East (Revised on 06.09.2024)	Karachi (E)	Approved 01.04.24	June-27	166.102	0.000	15.797	0.000	15.797	150.305	37.576	0.000	37.576	0.000	10	32
2102	LGDCP-PP-23-0449		Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East (Revised on 09.09.2024)	Karachi (E)	Approved 01.04.24	June-27	166.102	0.000	15.797	0.000	15.797	150.305	59.571	0.000	59.571	0.000	10	45
2103	LGDCP-PP-23-0450		Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi (E)	Approved 23.05.24	June-27	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
2104	LGDCP-PP-23-0451		Rehabilitation / Improvement of sewerage system District East (Revised on 09.09.2024)	Karachi (E)	Approved 01.04.24	June-27	116.950	0.000	15.848	0.000	15.848	101.102	25.276	0.000	25.276	0.000	14	35
2105	LGDCP-PP-23-0452		Sewerage System in UC 01,02,03,04,05 & 06 District East (Revised on 28.01.2025)	Karachi (E)	Approved 01.04.24	June-27	146.512	0.000	0.000	0.000	0.000	146.512	15.000	0.000	15.000	0.000	0	10

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2106	LGDCP-PP-23-0453		CC Tough Pavers in UC 001,02,03,04,05 & 06 District East (Revised on 09.09.2024)	Karachi (E)	Approved 01.04.24	June-27	92.348	0.000	9.117	0.000	9.117	83.231	20.808	0.000	20.808	0.000	10	32
2107	LGDCP-PP-23-0454		CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13 (Revised on 09.09.2024)	Karachi (E)	Approved 01.04.24	June-27	61.610	0.000	11.080	0.000	11.080	50.530	12.633	0.000	12.633	0.000	18	38
2108	LGDCP-PP-23-0455		Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13 (Revised on 09.09.2024)	Karachi (E)	Approved 01.04.24	June-27	46.754	0.000	6.338	0.000	6.338	40.416	20.208	0.000	20.208	0.000	14	57
2109	LGDCP-PP-23-0456		Replacement of Old Damage Contaminated 6'', dia AC Pipes into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to Ranger HQ Model Zone	Karachi (E)	Approved 23.05.24	June-27	8.270	0.000	0.000	0.000	0.000	8.270	8.270	0.000	8.270	0.000	0	100
2110	LGDCP-PP-23-0457		Replacement of Old Damage Contaminated 4'' dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi (E)	Approved 23.05.24	June-27	3.700	0.000	0.000	0.000	0.000	3.700	3.700	0.000	3.700	0.000	0	100
2111	LGDCP-PP-23-0458		Replacement of Old Damage Enchroached 4'' dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	Karachi (M)	Approved 23.05.24	June-27	3.800	0.000	0.000	0.000	0.000	3.800	3.800	0.000	3.800	0.000	0	100
2112	LGDCP-PP-23-0459		Replacement of Old Damage Contaminated 6'' dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4'' AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4'' AC Pipe into 110 mm	Karachi (M)	Approved 23.05.24	June-27	8.560	0.000	0.000	0.000	0.000	8.560	8.560	0.000	8.560	0.000	0	100
2113	LGDCP-PP-23-0460		Replacement of Old Damage Contaminated 6'' dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	Karachi (M)	Approved 23.05.24	June-27	5.440	0.000	0.000	0.000	0.000	5.440	5.440	0.000	5.440	0.000	0	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2114	LGDCP-PP-23-0461		Replacement of Old Damage Contaminated 4'' dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12'' Valves in Model Zone	Karachi (M)	Approved 23.05.24	June-27	2.600	0.000	0.000	0.000	0.000	2.600	2.600	0.000	2.600	0.000	0	100
2115	LGDCP-PP-23-0463		Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat	Karachi (S)	Approved 23.05.24	June-27	77.280	0.000	0.000	0.000	0.000	77.280	12.500	0.000	12.500	0.000	0	16
2116	LGDCP-PP-23-0464		CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16 (Revised on 09.09.2024)	Karachi (S)	Approved 07.03.24	June-27	56.744	0.000	10.837	0.000	10.837	45.907	22.954	0.000	22.954	0.000	19	60
2117	LGDCP-PP-23-0465		Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30 (Revised on 09.09.2024)	Karachi (S)	Approved 07.03.24	June-27	119.401	0.000	13.462	0.000	13.462	105.939	26.485	0.000	26.485	0.000	11	33
2118	LGDCP-PP-23-0466		Construction of CC Tough Paver in Different areas of UC # 31,33 & 34 (Revised on 09.09.2024)	Karachi (S)	Approved 07.03.24	June-27	119.401	0.000	13.462	0.000	13.462	105.939	26.485	0.000	26.485	0.000	11	33
2119	LGDCP-PP-23-0467		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	Approved 01.04.24	June-27	152.522	0.000	15.119	0.000	15.119	137.403	34.351	0.000	34.351	0.000	10	32
2120	LGDCP-PP-23-0468		Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	Approved 01.04.24	June-27	152.522	0.000	15.118	0.000	15.118	137.404	34.351	0.000	34.351	0.000	10	32
2121	LGDCP-PP-23-0469		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Revised on 24.12.2024)	Karachi (W)	Approved 23.05.24	June-27	115.970	0.000	0.000	0.000	0.000	115.970	20.000	0.000	20.000	0.000	0	17

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2122	LGDCP-PP-23-0470		Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	Karachi (W)	Approved 01.04.24	June-27	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
2123	LGDCP-PP-23-0471		Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	Karachi (W)	Approved 23.05.24	June-27	99.900	0.000	0.000	0.000	0.000	99.900	20.000	0.000	20.000	0.000	0	20
2124	LGDCP-PP-23-0472		Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	Approved 01.04.24	June-27	137.184	0.000	14.351	0.000	14.351	122.833	30.708	0.000	30.708	0.000	10	33
2125	LGDCP-PP-23-0473		Replacement and rehabilitation water and sewerage lines DIA 4'', DIA 6'', DIA 8'',DIA 12'', DIA 24'' in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 24.12.24)	Karachi (W)	Approved 23.05.24	June-27	99.670	0.000	0.000	0.000	0.000	99.670	12.500	0.000	12.500	0.000	0	13
2126	LGDCP-PP-23-0474		Recoonstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	Approved 01.04.24	June-27	103.572	0.000	15.178	0.000	15.178	88.394	22.099	0.000	22.099	0.000	15	36
2127	LGDCP-PP-23-0476		Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi (W)	Approved 23.05.24	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2128	LGDCP-PP-23-0477		Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi (W)	Approved 01.04.24	June-27	116.106	0.000	15.805	0.000	15.805	100.301	100.301	0.000	100.301	0.000	14	100
2129	LGDCP-PP-23-0478		Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi (W)	Approved 01.04.24	June-27	137.184	0.000	14.351	0.000	14.351	122.833	30.708	0.000	30.708	0.000	10	33

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2130	LGDCP-PP-23-0480		Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	Approved 19.07.23	June-27	127.682	0.000	55.503	0.000	55.503	72.179	18.045	0.000	18.045	0.000	43	58
2131	LGDCP-PP-23-0481		Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC -29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka Ctiy District Hyderabad	Hyderabad	Approved 19.07.23	June-27	104.809	0.000	50.930	0.000	50.930	53.879	53.879	0.000	53.879	0.000	49	100
2132	LGDCP-PP-23-0482		Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District	Hyderabad	Approved 08.03.24	June-27	154.188	0.000	15.201	0.000	15.201	138.987	34.747	0.000	34.747	0.000	10	32
2133	LGDCP-PP-23-0483		Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-27	173.088	0.000	16.145	0.000	16.145	156.943	39.236	0.000	39.236	0.000	9	32
2134	LGDCP-PP-23-0484		Providing Water Supply Line P.E Pipe and External Draiange in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC-18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	June-27	175.733	0.000	16.278	0.000	16.278	159.455	39.864	0.000	39.864	0.000	9	32
2135	LGDCP-PP-23-0485		Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	June-27	105.216	0.000	12.752	0.000	12.752	92.464	23.116	0.000	23.116	0.000	12	34
2136	LGDCP-PP-23-0486		Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	June-27	173.088	0.000	12.485	0.000	12.485	160.603	160.603	0.000	160.603	0.000	7	100
2137	LGDCP-PP-23-0487		Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 19.07.23	June-27	122.941	0.000	13.639	0.000	13.639	109.302	27.326	0.000	27.326	0.000	11	33

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2138	LGDCP-PP-23-0488		Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC-114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	June-27	175.768	0.000	16.280	0.000	16.280	159.488	39.872	0.000	39.872	0.000	9	32
2139	LGDCP-PP-23-0489		Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	Approved 08.03.24	June-27	172.989	0.000	16.141	0.000	16.141	156.848	39.212	0.000	39.212	0.000	9	32
2140	LGDCP-PP-23-0490		Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC-132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	Approved 27.07.23	June-27	144.878	0.000	14.736	0.000	14.736	130.142	32.536	0.000	32.536	0.000	10	33
2141	LGDCP-PP-23-0491		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	46.730	0.000	6.337	0.000	6.337	40.393	40.393	0.000	40.393	0.000	14	100
2142	LGDCP-PP-23-0492		Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	65.567	0.000	11.278	0.000	11.278	54.289	54.289	0.000	54.289	0.000	17	100
2143	LGDCP-PP-23-0493		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 26 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	46.757	0.000	6.338	0.000	6.338	40.419	40.419	0.000	40.419	0.000	14	100
2144	LGDCP-PP-23-0494		Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	67.071	0.000	11.353	0.000	11.353	55.718	55.718	0.000	55.718	0.000	17	100
2145	LGDCP-PP-23-0495		Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi (Revised on 22.10.24)	Karachi (Kor)	Approved 07.03.24	June-27	2.000	0.000	0.500	0.000	0.500	1.500	1.500	0.000	1.500	0.000	25	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2146	LGDCP-PP-23-0496		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 27 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	46.927	0.000	6.346	0.000	6.346	40.581	40.581	0.000	40.581	0.000	14	100
2147	LGDCP-PP-23-0497		Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	58.815	0.000	9.541	0.000	9.541	49.274	49.274	0.000	49.274	0.000	16	100
2148	LGDCP-PP-23-0498		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 28 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	47.087	0.000	6.354	0.000	6.354	40.733	40.733	0.000	40.733	0.000	13	100
2149	LGDCP-PP-23-0499		Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	68.377	0.000	11.419	0.000	11.419	56.958	14.240	0.000	14.240	0.000	17	38
2150	LGDCP-PP-23-0500		Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi (Revised on 22.10.24)	Karachi (Kor)	Approved 07.03.24	June-27	2.000	0.000	0.500	0.000	0.500	1.500	1.500	0.000	1.500	0.000	25	100
2151	LGDCP-PP-23-0501		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 29 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	35.873	0.000	4.794	0.000	4.794	31.079	31.079	0.000	31.079	0.000	13	100
2152	LGDCP-PP-23-0502		Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	28.842	0.000	4.442	0.000	4.442	24.400	24.400	0.000	24.400	0.000	15	100
2153	LGDCP-PP-23-0503		Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi (Revised on 22.10.24)	Karachi (Kor)	Approved 07.03.24	June-27	2.000	0.000	0.500	0.000	0.500	1.500	1.500	0.000	1.500	0.000	25	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2154	LGDCP-PP-23-0504		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 30 Ward 1,2,3 & 4 District Korangi (Revised on 28.1.2025)	Karachi (Kor)	Approved 07.03.24	June-27	70.560	0.000	0.000	0.000	0.000	70.560	30.000	0.000	30.000	0.000	0	43
2155	LGDCP-PP-23-0505		Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	36.249	0.000	5.812	0.000	5.812	30.437	30.437	0.000	30.437	0.000	16	100
2156	LGDCP-PP-23-0506		Repair, Maintenance and Replacement work of Sewerage Lines 12'' dia & 15'' dia at UC # 35 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	23.884	0.000	3.194	0.000	3.194	20.690	20.690	0.000	20.690	0.000	13	100
2157	LGDCP-PP-23-0507		Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	28.842	0.000	4.442	0.000	4.442	24.400	24.400	0.000	24.400	0.000	15	100
2158	LGDCP-PP-23-0508		Replacement of Old Damage Contaminated & Rusted 4'' dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6'' dia into 160 mm PE at D-1 Area Khohkrapar & Repair of Leakages 24'' dia & 12'' dia	Karachi (Kor)	Approved 23.05.24	June-27	6.630	0.000	0.000	0.000	0.000	6.630	6.630	0.000	6.630	0.000	0	100
2159	LGDCP-PP-23-0509		Replacement of Old Damage Contaminated 6'' dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4'' dia into 110 mm PE Water Line at D Area Khohkrapar & Repairing of	Karachi (Kor)	Approved 23.05.24	June-27	6.690	0.000	0.000	0.000	0.000	6.690	6.690	0.000	6.690	0.000	0	100
2160	LGDCP-PP-23-0510		Replacement of Old Damage Contaminated 6''& 4''dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the	Karachi (Kor)	Approved 23.05.24	June-27	39.890	0.000	0.000	0.000	0.000	39.890	20.000	0.000	20.000	0.000	0	50
2161	LGDCP-PP-23-0511		Replacement of Old Damage Contaminated 10'' dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4'',6'' & 10'' dia from D-04 Medical Store to Maroof Sweets Jinnah Square Via Liaquat	Karachi (Kor)	Approved 23.05.24	June-27	20.415	0.000	0.000	0.000	0.000	20.415	20.415	0.000	20.415	0.000	0	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2162	LGDCP-PP-23-0512		Replacement of Old Damage Contaminated 6''& 4''dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for betterment of Water	Karachi (Kor)	Approved 23.05.24	June-27	10.120	0.000	0.000	0.000	0.000	10.120	10.120	0.000	10.120	0.000	0	100
2163	LGDCP-PP-23-0516		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24'' dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-	Karachi (Kor)	Approved 23.05.24	June-27	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25
2164	LGDCP-PP-23-0517		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18'' & 24'' dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road	Karachi (Kor)	Approved 23.05.24	June-27	55.390	0.000	0.000	0.000	0.000	55.390	13.848	0.000	13.848	0.000	0	25
2165	LGDCP-PP-23-0518		Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24'' & 30'' dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model	Karachi (Kor)	Approved 23.05.24	June-27	103.460	0.000	0.000	0.000	0.000	103.460	25.865	0.000	25.865	0.000	0	25
2166	LGDCP-PP-23-0519		Repair, Maintenance & Replacement work of Sewerage lines 12'' & 15'' dia Ward 1& 2 in UC 30 (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	119.288	0.000	15.964	0.000	15.964	103.324	25.831	0.000	25.831	0.000	13	35
2167	LGDCP-PP-23-0520		Work of CC Tough Paver Block Ward 1 & 2 in UC 30 (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	86.825	0.000	14.341	0.000	14.341	72.484	18.121	0.000	18.121	0.000	17	37
2168	LGDCP-PP-23-0521		Repair, Maintenance & Replacement work of Sewerage lines 12'' & 15'' dia Ward 1& 2 in UC 35 (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	119.635	0.000	15.982	0.000	15.982	103.653	25.913	0.000	25.913	0.000	13	35
2169	LGDCP-PP-23-0522		Work of CC Tough Paver Block Ward 1 & 2 in UC 35 (Revised on 20.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	123.066	0.000	12.159	0.000	12.159	110.907	27.727	0.000	27.727	0.000	10	32

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2170	LGDCP-PP-23-0523		Repair, Maintenance & Replacement work of Sewerage lines 12'' & 15'' dia Ward 1& 2 in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi (Kor)	Approved 01.04.24	June-27	131.624	0.000	16.581	0.000	16.581	115.043	115.043	0.000	115.043	0.000	13	100
2171	LGDCP-PP-23-0524		CC Tough Paver Blocks in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi (Kor)	Approved 01.04.24	June-27	86.825	0.000	14.341	0.000	14.341	72.484	18.121	0.000	18.121	0.000	17	37
2172	LGDCP-PP-23-0525		Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas (Revised on 22.08.2024)	Mirpurkhas	Approved 21.07.23	June-27	199.304	0.000	10.000	0.000	10.000	189.304	47.326	0.000	47.326	0.000	5	29
2173	LGDCP-PP-23-0526		Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town	Mirpurkhas	Approved 27.07.23	June-27	200.000	0.000	10.000	0.000	10.000	190.000	47.500	0.000	47.500	0.000	5	29
2174	LGDCP-PP-23-0514		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Approved 24.12.24	June-27	33.430	0.000	0.000	0.000	0.000	33.430	20.000	0.000	20.000	0.000	0	60
2175	LGDCP-PP-23-0515		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Approved 24.12.24	June-27	44.805	0.000	0.000	0.000	0.000	44.805	24.000	0.000	24.000	0.000	0	54
2176	LGDCP-PP-22-1943		Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps -94, District Korangi, Karachi.	Karachi	Approved 29.05.23	June-27	100.560	8.250	46.155	0.000	54.405	46.155	46.155	0.000	46.155	0.000	54	100
2177	LGDCP-PP-22-1944		Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road	Karachi	Approved 29.05.23	June-27	100.150	8.250	11.488	0.000	19.738	80.413	20.103	0.000	20.103	0.000	20	40

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2178	LGDCP-PP-22-1945		Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	Approved 29.05.23	June-27	100.710	8.250	46.230	0.000	54.480	46.230	11.558	0.000	11.558	0.000	54	66
2179	LGDCP-PP-22-1949		Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	Approved 29.05.23	June-27	100.760	8.250	23.128	0.000	31.378	69.382	17.346	0.000	17.346	0.000	31	48
2180	LGDCP-PP-22-1950		Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	Approved 29.05.23	June-27	100.760	8.250	46.255	0.000	54.505	46.255	23.128	0.000	23.128	0.000	54	77
2181	LGDCP-PP-22-1951		Improvement / Rehabilitation Of Roads In Uc -29 &Uc -30 In Ps -95 District Korangi.	Karachi	Approved 29.05.23	June-27	100.320	8.250	46.035	0.000	54.285	46.035	23.018	0.000	23.018	0.000	54	77
2182	LGDCP-PP-22-1952		Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	Karachi	Approved 29.05.23	June-27	150.440	12.375	27.613	0.000	39.988	110.452	110.452	0.000	110.452	0.000	27	100
2183	LGDCP-PP-22-1959		Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	Approved 29.05.23	June-27	150.030	12.375	27.531	0.000	39.906	110.124	27.531	0.000	27.531	0.000	27	45
2184	LGDCP-PP-22-1960		Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	Approved 29.05.23	June-27	100.690	8.250	46.220	0.000	54.470	46.220	23.110	0.000	23.110	0.000	54	77
2185	LGDCP-PP-23-0414		Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50	Hyderabad	Approved 19.07.23	June-27	140.864	0.000	14.536	0.000	14.536	126.329	31.582	0.000	31.582	0.000	10	33

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2186	LGDCP-PP-23-0415		Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad (Revised on	Hyderabad	Approved 19.07.23	June-27	140.782	0.000	14.532	0.000	14.532	126.251	31.563	0.000	31.563	0.000	10	33
2187	LGDCP-PP-22-1919		Construction of Community Hall in Perumal, District Sanghar (Revised on 02.12.2024)	Sanghar	Approved 29.05.23	June-27	70.456	0.000	9.968	0.000	9.968	60.488	33.529	0.000	33.529	0.000	14	62
2188	LGDCP-PP-22-1920		Construction of Community Hall in Jhok Sharif, District Sujawal (Revised on 02.12.2024)	Sujawal	Approved 29.05.23	June-27	70.456	0.000	9.968	0.000	9.968	60.488	33.529	0.000	33.529	0.000	14	62
2189	LGDCP-PP-22-1921		Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS - 96 District Korangi.	Karachi (Kor)	Approved 29.05.23	June-27	99.980	8.333	45.823	0.000	54.156	45.824	45.824	0.000	45.824	0.000	54	100
2190	LGDCP-PP-22-1922		Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	Karachi (Kor)	Approved 29.05.23	June-27	100.000	33.100	45.833	0.000	78.933	21.067	21.067	0.000	21.067	0.000	79	100
2191	LGDCP-PP-22-1923		Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	Approved 29.05.23	June-27	149.930	12.494	13.744	0.000	26.238	123.692	30.923	0.000	30.923	0.000	18	38
2192	LGDCP-PP-22-1934		Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Faxing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Works at UC-04 Fatima Jinnah Town, District	Karachi (E)	Approved 29.05.23	June-27	52.630	0.000	48.244	0.000	48.244	4.386	4.386	0.000	4.386	0.000	92	100
2193	LGDCP-PP-22-1935		Development of Family Park / Play Ground Block-17 F.B Area	Karachi (C)	Approved 29.05.23	June-27	100.000	8.250	22.916	0.000	31.166	68.834	17.208	0.000	17.208	0.000	31	48

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2194	LGDCP-PP-22-1937		Development / Improvement of Park & Football Ground at Block “L” Street No.09. North Nazimabad, Karachi	Karachi	Approved 29.05.23	June-27	80.000	6.667	18.334	0.000	25.000	55.000	13.750	0.000	13.750	0.000	31	48
2195	LGDCP-PP-22-1938		Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	Approved 30.05.23	June-27	80.000	0.000	9.167	0.000	9.167	70.834	35.417	0.000	35.417	0.000	11	56
2196	LGDCP-PP-22-1939		Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad. (CSR-24.04.2025)	Hyderabad	Approved 30.05.23	June-27	70.000	0.000	8.021	0.000	8.021	61.979	30.990	0.000	30.990	0.000	11	56
2197	LGDCP-PP-22-1940		Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad. (CSR-24.04.2025)	Hyderabad	Approved 30.05.23	June-27	53.514	0.000	14.055	0.000	14.055	39.459	39.459	0.000	39.459	0.000	26	100
2198	LGDCP-PP-22-1941		Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	Approved 30.05.23	June-27	20.058	0.000	18.387	0.000	18.387	1.671	1.671	0.000	1.671	0.000	92	100
2199	LGDCP-PP-22-1942		Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	Approved 30.05.23	June-27	80.000	0.000	9.167	0.000	9.167	70.833	35.417	0.000	35.417	0.000	11	56
2200	LGDCP-PP-23-0332		Extenstion of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Tank at village Daur-Kiyo Taluka Chachhero (02.12.2024)	Tharparkar	Approved 08.03.24	June-27	23.751	0.000	4.385	0.000	4.385	19.366	19.366	0.000	19.366	0.000	18	100
2201	LGDCP-PP-23-0333		Construction of Lavatory Blocks and Under Ground Tank at Durga Shivani Mandir Circuit House Hyderabad	Hyderabad	Approved 08.03.24	June-27	2.939	0.000	0.735	0.000	0.735	2.204	2.204	0.000	2.204	0.000	25	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2202	LGDCP-PP-23-0334		Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar (Revised on 02.12.2024)	Tharparkar	Approved 08.03.24	June-27	22.207	0.000	15.292	0.000	15.292	6.915	6.915	0.000	6.915	0.000	69	100
2203	LGDCP-PP-23-0365		Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 08.03.24	June-27	111.923	0.000	13.087	0.000	13.087	98.836	49.418	0.000	49.418	0.000	12	56
2204	LGDCP-PP-23-0366		Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC-50 to UC 54 of PS-66 Taluka City	Hyderabad	Approved 08.03.24	June-27	113.600	0.000	49.944	0.000	49.944	63.656	15.914	0.000	15.914	0.000	44	58
2205	LGDCP-PP-23-0367		Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 08.03.24	June-27	109.713	0.000	49.943	0.000	49.943	59.770	14.943	0.000	14.943	0.000	46	59
2206	LGDCP-PP-23-0368		Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad	Hyderabad	Approved 08.03.24	June-27	120.514	0.000	13.518	0.000	13.518	106.997	26.749	0.000	26.749	0.000	11	33
2207	LGDCP-PP-23-0369		Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 08.03.24	June-27	111.932	0.000	13.088	0.000	13.088	98.844	49.422	0.000	49.422	0.000	12	56
2208	LGDCP-PP-23-0370		Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad (Revised on 02.12.2024)	Hyderabad	Approved 08.03.24	June-27	111.445	0.000	13.063	0.000	13.063	98.382	24.595	0.000	24.595	0.000	12	34
2209	LGDCP-PP-23-0371		Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad (Revised on02.12.2024)	Hyderabad	Approved 08.03.24	June-27	112.922	0.000	13.136	0.000	13.136	99.786	24.947	0.000	24.947	0.000	12	34

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2210	LGDCP-PP-23-0385		Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate &	Umerkot	Approved 15.05.24	June-27	34.362	0.000	19.840	0.000	19.840	14.522	14.522	0.000	14.522	0.000	58	100
2211	LGDCP-PP-23-0388		Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central (Revised on 20.09.2024)	Karachi (C)	Approved 07.03.24	June-27	161.012	0.000	15.542	0.000	15.542	145.470	145.470	0.000	145.470	0.000	10	100
2212	LGDCP-PP-23-0389		Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central (Revised on 20.09.2024)	Karachi (C)	Approved 07.03.24	June-27	162.813	0.000	15.632	0.000	15.632	147.181	147.181	0.000	147.181	0.000	10	100
2213	LGDCP-PP-23-0390		Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central (Revised on 20.09.2024)	Karachi (C)	Approved 07.03.24	June-27	161.051	0.000	15.544	0.000	15.544	145.507	36.377	0.000	36.377	0.000	10	32
2214	LGDCP-PP-23-0391		Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central (Revised on 20.09.2024)	Karachi (C)	Approved 07.03.24	June-27	35.534	0.000	5.776	0.000	5.776	29.758	14.879	0.000	14.879	0.000	16	58
2215	LGDCP-PP-23-0392		Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 20.09.2024)	Karachi (C)	Approved 07.03.24	June-27	162.571	0.000	15.620	0.000	15.620	146.951	146.951	0.000	146.951	0.000	10	100
2216	LGDCP-PP-23-0393		Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 20.09.2024)	Karachi (C)	Approved 07.03.24	June-27	161.123	0.000	15.548	0.000	15.548	145.575	145.575	0.000	145.575	0.000	10	100
2217	LGDCP-PP-23-0394		Road Carpeting in UC 01,02,03,04,05 & 06 District East (Revised on 20.09.2024)	Karachi (E)	Approved 03.04.24	June-27	194.128	0.000	9.706	0.000	9.706	184.422	184.422	0.000	184.422	0.000	5	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2218	LGDCP-PP-23-0399		Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi (Modified as per CSR on 20.09.2024)	Karachi (M)	Approved 03.04.24	June-27	161.448	0.000	15.564	0.000	15.564	145.884	145.884	0.000	145.884	0.000	10	100
2219	LGDCP-PP-23-0400		Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi (Modified as per CSR on 20.09.2024)	Karachi (M)	Approved 03.04.24	June-27	165.914	0.000	15.787	0.000	15.787	150.127	75.064	0.000	75.064	0.000	10	55
2220	LGDCP-PP-23-0401		Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi (Modified as	Karachi (M)	Approved 03.04.24	June-27	165.795	0.000	15.782	0.000	15.782	150.013	37.503	0.000	37.503	0.000	10	32
2221	LGDCP-PP-23-0402		Construction / Rehabilitation of road in Malir Kalaboard (Modified as per CSR on 20.09.2024)	Karachi (M)	Approved 03.04.24	June-27	165.795	0.000	15.782	0.000	15.782	150.013	150.013	0.000	150.013	0.000	10	100
2222	LGDCP-PP-23-0403		Construction and Rehabilitation of roads in Shah Faisal Colony (Modified as per CSR-2024 on 27.09.2024)	Karachi (M)	Approved 03.04.24	June-27	175.088	0.000	0.000	0.000	0.000	175.088	43.772	0.000	43.772	0.000	0	25
2223	LGDCP-PP-23-0404		Construction of Road in Different areas of UC # 23,24,29 & 30 (Revised on 27.09.2024)	Karachi (S)	Approved 07.03.24	June-27	182.920	0.000	0.000	0.000	0.000	182.920	45.730	0.000	45.730	0.000	0	25
2224	LGDCP-PP-23-0405		Construction of Road in Different areas of UC # 31,33,34 (Revised on 27.09.2024)	Karachi (S)	Approved 07.03.24	June-27	187.810	0.000	0.000	0.000	0.000	187.810	46.953	0.000	46.953	0.000	0	25
2225	LGDCP-PP-23-0406		Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 03.04.24	June-27	165.975	0.000	0.000	0.000	0.000	165.975	41.494	0.000	41.494	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2226	LGDCP-PP-23-0407		Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 19.04.24	June-27	174.192	0.000	16.201	0.000	16.201	157.991	126.971	0.000	126.971	0.000	9	82
2227	LGDCP-PP-23-0408		Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 19.04.24	June-27	174.697	0.000	16.227	0.000	16.227	158.470	39.618	0.000	39.618	0.000	9	32
2228	LGDCP-PP-23-0409		Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 19.04.24	June-27	165.909	0.000	15.787	0.000	15.787	150.122	37.531	0.000	37.531	0.000	10	32
2229	LGDCP-PP-23-0410		Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 03.04.24	June-27	165.711	0.000	15.777	0.000	15.777	149.934	37.484	0.000	37.484	0.000	10	32
2230	LGDCP-PP-23-0411		Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 03.04.24	June-27	174.200	0.000	16.202	0.000	16.202	157.998	39.500	0.000	39.500	0.000	9	32
2231	LGDCP-PP-23-0412		Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	Approved 03.04.24	June-27	173.440	0.000	16.164	0.000	16.164	157.276	39.319	0.000	39.319	0.000	9	32
2232	LGDCP-PP-23-0416		Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	71.144	0.000	11.557	0.000	11.557	59.587	14.897	0.000	14.897	0.000	16	37
2233	LGDCP-PP-23-0417		Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	59.118	0.000	10.956	0.000	10.956	48.162	24.081	0.000	24.081	0.000	19	59

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2234	LGDCP-PP-23-0418		Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	70.946	0.000	11.547	0.000	11.547	59.399	14.850	0.000	14.850	0.000	16	37
2235	LGDCP-PP-23-0419		Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	53.293	0.000	8.664	0.000	8.664	44.629	44.629	0.000	44.629	0.000	16	100
2236	LGDCP-PP-23-0420		Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	30.132	0.000	4.506	0.000	4.506	25.626	25.626	0.000	25.626	0.000	15	100
2237	LGDCP-PP-23-0421		Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	37.025	0.000	5.851	0.000	5.851	31.174	31.174	0.000	31.174	0.000	16	100
2238	LGDCP-PP-23-0422		Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	38.001	0.000	5.900	0.000	5.900	32.101	32.101	0.000	32.101	0.000	16	100
2239	LGDCP-PP-23-0423		Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi (Modified as per CSR-2024 on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	151.017	0.000	14.151	0.000	14.151	136.866	34.217	0.000	34.217	0.000	9	32
2240	LGDCP-PP-23-0424		Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	142.290	0.000	13.264	0.000	13.264	129.026	32.257	0.000	32.257	0.000	9	32
2241	LGDCP-PP-23-0425		Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	146.014	0.000	13.300	0.000	13.300	132.714	33.179	0.000	33.179	0.000	9	32

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2242	LGDCP-PP-23-0426		Road Carpeting in Ward 1 & 2 in UC 30 (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	76.321	0.000	13.816	0.000	13.816	62.505	15.626	0.000	15.626	0.000	18	39
2243	LGDCP-PP-23-0427		Road Carpeting in Ward 1 & 2 in UC 35 (Revised on 27.09.2024)	Karachi (Kor)	Approved 07.03.24	June-27	145.989	0.000	13.299	0.000	13.299	132.690	33.173	0.000	33.173	0.000	9	32
2244	LGDCP-PP-23-0428		Road Carpeting in UC 36 Altaf Town (Revised on 09.10.2024)	Karachi (Kor)	Approved 07.03.24	June-27	96.864	0.000	13.793	0.000	13.793	83.071	20.768	0.000	20.768	0.000	14	36
2245	LGDCP-PP-23-0429		Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab	Karachi (Kor)	Approved 03.04.24	June-27	155.583	0.000	15.271	0.000	15.271	140.312	35.078	0.000	35.078	0.000	10	32
2246	LGDCP-PP-23-0335		Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	Shikarpur	Approved 24.05.24	June-27	53.103	0.000	26.552	0.000	26.552	26.551	26.551	0.000	26.551	0.000	50	100
2247	LGDCP-PP-23-0340		Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central (Revised on 15.11.2024)	Karachi (C)	Approved 02.04.24	June-27	44.894	0.000	0.000	0.000	0.000	44.894	44.894	0.000	44.894	0.000	0	100
2248	LGDCP-PP-23-0341		Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central (Revised on 22.10.2024)	Karachi (C)	Approved 02.04.24	June-27	73.933	0.000	13.697	0.000	13.697	60.236	15.059	0.000	15.059	0.000	19	39
2249	LGDCP-PP-23-0342		Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi (C)	Approved 02.04.24	June-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25	100

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2250	LGDCP-PP-23-0343		Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central (Revised on 15.11.2024)	Karachi (C)	Approved 02.04.24	June-27	127.662	0.000	0.000	0.000	0.000	127.662	31.916	0.000	31.916	0.000	0	25
2251	LGDCP-PP-23-0344		Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	Karachi (C)	Approved 02.04.24	June-27	50.000	0.000	12.500	0.000	12.500	37.500	37.500	0.000	37.500	0.000	25	100
2252	LGDCP-PP-23-0345		Improvement and Rehabilitation of Different Parks of New Karachi (Revised on 15.11.2024)	Karachi (C)	Approved 02.04.24	June-27	72.303	0.000	0.000	0.000	0.000	72.303	18.076	0.000	18.076	0.000	0	25
2253	LGDCP-PP-23-0346		Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 15.11.2024)	Karachi (C)	Approved 15.11.24	June-27	132.700	0.000	0.000	0.000	0.000	132.700	33.175	0.000	33.175	0.000	0	25
2254	LGDCP-PP-23-0347		Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi (C)	Approved 02.04.24	June-27	145.488	0.000	14.767	0.000	14.767	130.721	32.680	0.000	32.680	0.000	10	33
2255	LGDCP-PP-23-0348		Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi (C)	Approved 02.04.24	June-27	164.354	0.000	15.711	0.000	15.711	148.643	37.161	0.000	37.161	0.000	10	32
2256	LGDCP-PP-23-0349		Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 09.10.2024)	Karachi (C)	Approved 02.04.24	June-27	111.661	0.000	13.075	0.000	13.075	98.586	24.647	0.000	24.647	0.000	12	34
2257	LGDCP-PP-23-0350		Repair & Maintenence & Replacement Work of Street Lights in Different UCs at District East (Revised on 09.10.2024)	Karachi (E)	Approved 02.04.24	June-27	133.206	0.000	14.152	0.000	14.152	119.054	29.764	0.000	29.764	0.000	11	33

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

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Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2258	LGDCP-PP-23-0351		Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East (Revised on 09.10.2024)	Karachi (E)	Approved 02.04.24	June-27	63.105	0.000	13.155	0.000	13.155	49.950	24.975	0.000	24.975	0.000	21	60
2259	LGDCP-PP-23-0352		Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	Karachi (E)	Approved 02.04.24	June-27	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25	100
2260	LGDCP-PP-23-0353		Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East (Revised on 15.11.2024)	Karachi (E)	Approved 02.04.24	June-27	83.040	0.000	0.000	0.000	0.000	83.040	20.760	0.000	20.760	0.000	0	25
2261	LGDCP-PP-23-0354		Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South (Revised on 15.11.2024)	Karachi (S)	Approved 15.11.24	June-27	162.433	0.000	0.000	0.000	0.000	162.433	40.608	0.000	40.608	0.000	0	25
2262	LGDCP-PP-23-0355		Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West (Revised on 22.10.2024)	Karachi (W)	Approved 02.04.24	June-27	81.147	0.000	14.057	0.000	14.057	67.090	16.773	0.000	16.773	0.000	17	38
2263	LGDCP-PP-23-0356		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West (Revised on 22.10.2024)	Karachi (W)	Approved 02.04.24	June-27	54.925	0.000	8.746	0.000	8.746	46.179	46.179	0.000	46.179	0.000	16	100
2264	LGDCP-PP-23-0357		Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West (Revised 22.10.2024)	Karachi (W)	Approved 02.04.24	June-27	76.243	0.000	13.812	0.000	13.812	62.431	62.431	0.000	62.431	0.000	18	100
2265	LGDCP-PP-23-0358		Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West (Revised on 15.11.2024)	Karachi (W)	Approved 02.04.24	June-27	88.584	0.000	0.000	0.000	0.000	88.584	22.146	0.000	22.146	0.000	0	25

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2266	LGDCP-PP-23-0359		Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West (Revised on 22.10.2024)	Karachi (W)	Approved 02.04.24	June-27	169.034	0.000	15.945	0.000	15.945	153.089	38.272	0.000	38.272	0.000	9	32
2267	LGDCP-PP-23-0360		Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West (Revised on 09.10.2024)	Karachi (W)	Approved 02.04.24	June-27	61.619	0.000	13.081	0.000	13.081	48.538	48.538	0.000	48.538	0.000	21	100
2268	LGDCP-PP-23-0361		Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West (Revised on 15.11.2024)	Karachi (W)	Approved 02.04.24	June-27	71.554	0.000	0.000	0.000	0.000	71.554	17.889	0.000	17.889	0.000	0	25
2269	LGDCP-PP-23-0362		Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West (Revised on 15.11.2024)	Karachi (W)	Approved 02.04.24	June-27	104.270	0.000	0.000	0.000	0.000	104.270	26.068	0.000	26.068	0.000	0	25
2270	LGDCP-PP-23-0363		Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West (Revised on 22.10.2024)	Karachi (W)	Approved 02.04.24	June-27	53.573	0.000	12.679	0.000	12.679	40.894	40.894	0.000	40.894	0.000	24	100
2271	LGDCP-PP-23-0364		Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gambat	Khairpur	Approved 23.06.24	June-27	50.000	0.000	37.500	0.000	37.500	12.500	12.500	0.000	12.500	0.000	75	100
2272	LGDCP-PP-23-0372		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	16.178	0.000	2.809	0.000	2.809	13.369	13.369	0.000	13.369	0.000	17	100
2273	LGDCP-PP-23-0373		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	12.353	0.000	2.618	0.000	2.618	9.735	9.735	0.000	9.735	0.000	21	100

PROVINCIAL
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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2274	LGDCP-PP-23-0374		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	12.346	0.000	2.617	0.000	2.617	9.729	9.729	0.000	9.729	0.000	21	100
2275	LGDCP-PP-23-0375		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	12.431	0.000	2.622	0.000	2.622	9.809	9.809	0.000	9.809	0.000	21	100
2276	LGDCP-PP-23-0376		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	9.227	0.000	2.061	0.000	2.061	7.166	7.166	0.000	7.166	0.000	22	100
2277	LGDCP-PP-23-0377		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi (Revised on 15.11.2024)	Karachi (Kor)	Approved 15.11.24	June-27	12.366	0.000	0.000	0.000	0.000	12.366	12.366	0.000	12.366	0.000	0	100
2278	LGDCP-PP-23-0378		Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	12.366	0.000	2.618	0.000	2.618	9.748	9.748	0.000	9.748	0.000	21	100
2279	LGDCP-PP-23-0379		Repair Maintenence & Replacement work of Street Lights in UC 30, District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	12.351	0.000	2.617	0.000	2.617	9.734	9.734	0.000	9.734	0.000	21	100
2280	LGDCP-PP-23-0380		Repair Maintenence & Replacement work of Street Lights in UC 35, District Korangi (Revised on 09.10.2024)	Karachi (Kor)	Approved 02.04.24	June-27	25.228	0.000	5.261	0.000	5.261	19.967	19.967	0.000	19.967	0.000	21	100
2281	LGDCP-PP-23-0381		Repair Maintenence & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi (Revised on 15.11.2024)	Karachi (Kor)	Approved 02.04.24	June-27	64.768	0.000	0.000	0.000	0.000	64.768	16.192	0.000	16.192	0.000	0	25

PROVINCIAL
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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2282	LGDCP-PP-23-0382		Repair Maintenence & Replacement work of Street Lights in UC 36, District Korangi (Revised on 15.11.2024)	Karachi (Kor)	Approved 02.04.24	June-27	1.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	100	100
2283	LGDCP-PP-23-0383		Solar Street Lights with Pole with installation in Pirumal Sanghar (Revised)	Sanghar	Approved 28.10.24	June-27	20.000	0.000	5.000	0.000	5.000	15.000	15.000	0.000	15.000	0.000	25	100
			Total Community Support Schemes (Ongoing) :-				25993.677	506.679	3851.146	0.000	4357.825	21635.852	10580.110	0.000	10580.110	0.000		
			(New Schemes)															
2284	LGDCP-PP-23-0386		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi (E)	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2285	LGDCP-PP-23-0387		Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (S)(W)(Kea)	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2286	LGDCP-PP-23-0395		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi (E)	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2287	LGDCP-PP-23-0396		Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi (E)	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2288	LGDCP-PP-23-0397		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi (E)	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25

PROVINCIAL
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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2289	LGDCP-PP-23-0398		Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi (E)	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25
2290	LGDCP-PP-23-0444		Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	Un-Approved	June-27	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
2291	LGDCP-PP-23-0462		Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi (M)	Un-Approved	June-27	99.900	0.000	0.000	0.000	0.000	99.900	24.975	0.000	24.975	0.000	0	25
2292	LGDCP-PP-23-0475		Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi (W)	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25
2293	LGDCP-PP-23-0513		Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	Un-Approved	June-27	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25
			Total Community Support Schemes (New) :-				723.800	0.000	0.000	0.000	0.000	723.800	180.950	0.000	180.950	0.000		
			Total Community Support Schemes :-				26717.477	506.679	3851.146	0.000	4357.825	22359.652	10761.060	0.000	10761.060	0.000		
			Total Local Government & HTP Department (On-going):-				264423.043	49026.134	35678.762	53884.435	84704.896	179718.147	51873.785	1792.002	53665.787	45540.290		
			Total Local Government & HTP Department (New):-				36510.146	0.000	0.000	0.000	0.000	36510.146	24421.213	0.000	24421.213	0.000		
			TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-				300933.189	49026.134	35678.762	53884.435	84704.896	216228.293	76294.998	1792.002	78087.000	45540.290		

SUMMARY
MATCHING ALLOCATIONS
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Agriculture	7428.400	1	0.000	146.497	146.497	1	0.000	150.000	150.000	2	0.000	296.497	296.497	0.000	296.497
2	Irrigation	26577.138	5	10300.003	0.000	10300.003	0	0.000	0.000	0.000	5	10300.003	0.000	10300.003	15000.000	25300.003
3	School Education	6169.000	1	5569.000	600.000	6169.000	0	0.000	0.000	0.000	1	5569.000	600.000	6169.000	0.000	6169.000
4	Forest & Wildlife	2700.000	1	0.000	500.000	500.000	0	0.000	0.000	0.000	1	0.000	500.000	500.000	0.000	500.000
5	Works & Services	45422.166	5	22149.820	0.000	22149.820	0	0.000	0.000	0.000	5	22149.820	0.000	22149.820	0.000	22149.820
	Total Matching All:	88296.704	13	38018.823	1246.497	39265.320	1	0.000	150.000	150.000	14	38018.823	1396.497	39415.320	15000.000	54415.320

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Agriculture, Supply & Prices															
2294	AGRMA-FP-19-0325		Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	Approved 12.02.20	June-26	2113.000	0.000	0.000	0.000	0.000	2113.000	0.000	146.497	146.497	0.000	0	7
2295	AGRMA-PP-23-3240		National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Sindh	Un-Approved	June-26	5315.400	0.000	0.000	0.000	0.000	5315.400	0.000	150.000	150.000	0.000	0	3
			Irrigation															
2296	IRDMA-FP-15-0048		Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023	Tharparkar	Approved 04.09.15	June-26	6781.289	5306.200	616.110	0.000	5922.310	858.979	0.001	0.000	0.001	0.000	87	87
2297	IRDMA-FP-17-0211		Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu & Thatta	Approved 31.08.01 ECNEC	June-25	7000.000	3000.000	5.000	0.200	3005.000	3995.000	0.001	0.000	0.001	0.000	43	43

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2298	IRDMA-FP-20-0090		Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	Approved 30.09.09	June-25	1899.200	0.000	500.000	0.000	500.000	1399.200	0.001	0.000	0.001	0.000	26	26
2299	IRDMA-FP-17-0212		Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total	Sukkur	Approved 22.05.18	June-27	5266.150	1586.250	327.220	10758.990	1913.470	3352.680	1300.000	0.000	1300.000	15000.000	36	61
2300	IRDMA-PP-23-0001		Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I" (Total Cost Rs. 39942.559 M GoS 50% Share Rs. 19971.279 & GoP 50% Share Rs. 19971.279 M)	Sindh	Approved 19.07.23 ECNEC	June-26	19971.279	0.000	3000.000	0.000	3000.000	16971.279	9000.000	0.000	9000.000	0.000	15	60
			School Education & Literacy															
2301	SEDMA-PP-23-0002		Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.6169 M GoS Share: Rs.6169 M)	Sindh	Approved 26.06.23	June-26	6169.000	0.000	0.000	0.000	0.000	6169.000	5569.000	600.000	6169.000	0.000	0	100

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Forest & Wildlife															
2302	FWDMA-PP-24-0001		Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	Sindh	Approved 29.08.18	June-28	2700.000	0.000	0.000	0.000	0.000	2700.000	0.000	500.000	500.000	0.000	0	19
			Works & Services															
2303	WSDMA-PP-24-0004		Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50) (Total cost of Rs.37718 million, GoP share Rs.26961.14 million and GoS share Rs.10756.84 million)	Thatta	Approved 27.06.23	June-27	10756.849	0.000	0.000	0.000	0.000	10756.849	2459.820	0.000	2459.820	0.000	0	23
2304	WSDMA-PP-25-0001		Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms) (Total cost of Rs.18847.878 million, GoP share Rs.8156.137million and GoS share Rs.10691.741 million)	Sukkur & Kashmore	Approved 02.03.23	June-27	10691.741	0.000	0.000	0.000	0.000	10691.741	10690.000	0.000	10690.000	0.000	0	100
2305	WSDMA-PP-25-0002		Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs. (Total cost of Rs.9284.584 million, GoP share Rs.6770.237million and GoS share Rs.2514.346 million)	T.A.Yar & Sanghar	Approved 24.03.23	June-27	2514.346	0.000	0.000	0.000	0.000	2514.346	3000.000	0.000	3000.000	0.000	0	119

PROVINCIAL
MATCHING ALLOCATIONS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2306	WSDMA-PP-25-0003		Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 -135 KMs. (Total cost of Rs.41034.00 million, GoP share Rs.31480.00million and GoS share Rs.9554.00 million)	Sindh	Approved 29.06.22	June-27	9554.000	0.000	0.000	0.000	0.000	9554.000	3000.000	0.000	3000.000	0.000	0	31
2307	WSDMA-PP-25-0004		Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs. (Total cost of Rs.36910.00 million, GoP share Rs.25004.76million and GoS share	Sanghar, Khairpur, Sukkur	Approved 02.03.23	June-27	11905.230	0.000	0.000	0.000	0.000	11905.230	3000.000	0.000	3000.000	0.000	0	25
			TOTAL MATCHING ALLOCATIONS:-				102637.484	9892.450	4448.330	10759.190	14340.780	88296.704	38018.823	1396.497	39415.320	15000.000		

SUMMARY
MEGA PROJECTS FOR KARACHI CITY
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	N e w			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mega Projects for Karachi City	8288.680	9	8288.680	0.000	8288.680	0	0.000	0.000	0.000	9	8288.680	0.000	8288.680	0.000	8288.680
	Total Mega Projects for Karachi City :-	8288.680	9	8288.680	0.000	8288.680	0	0.000	0.000	0.000	9	8288.680	0.000	8288.680	0.000	8288.680

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			MEGA PROJECTS FOR KARACHI (Ongoing Schemes)															
2308	LGDMS-PP-21-0912		Construction of Allama Iqbal park at F.B. Area, Karachi (Revised on 23.12.2024)	Karachi (C)	Approved 13.05.22	June-26	408.681	249.992	0.000	0.000	249.992	158.689	158.689	0.000	158.689	0.000	61	100
2309	LGDMS-PP-22-0990		Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi (S)	Approved 19.04.23	June-27	1128.268	124.967	81.248	0.000	206.215	922.053	922.053	0.000	922.053	0.000	18	100
2310	LGDMS-PP-22-0992		Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi (Revised on 16.12.2024)	Karachi (C)	Approved 08.03.23	June-26	965.938	299.850	0.000	0.000	299.850	666.088	666.088	0.000	666.088	0.000	31	100
2311	LGDMS-PP-22-0993		Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi (Revised on 13.01.2025)	Karachi (E)	Approved 05.04.23	June-27	555.338	55.947	48.736	0.000	104.683	450.655	450.655	0.000	450.655	0.000	19	100
2312	LGDMS-PP-22-0994		Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi (Revised on 13.01.2025)	Karachi (E)	Approved 05.04.23	June-27	595.184	46.221	40.058	0.000	86.279	508.905	508.905	0.000	508.905	0.000	14	100
2313	LGDMS-PP-22-4159		Construction of Korangi Causeway Bridge Karachi	Karachi (Kor)	Approved 24.11.22	June-27	6135.146	1488.440	3305.551	0.000	4793.991	1341.155	1341.155	0.000	1341.155	0.000	78	100
2314	LGDWS-PP-23-0181		Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi (M)	Approved 15.12.23	June-27	1447.611	0.000	600.000	0.000	600.000	847.611	847.611	0.000	847.611	0.000	41	100

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2315	LGDRS-PP-24-0007		Construction of bridge on Malir River at N-5 (Murghikhana) Karachi	Karachi (M)	Approved 15.11.24	June-27	3006.690	0.000	1503.345	0.000	1503.345	1503.345	1503.344	0.000	1503.344	0.000	50	100
2316	LGDRS-PP-24-0014		Construction of junction at Shahrah-e-Bhutto & Korangi Causeway Bridge near Qayoomabad Korangi	Karachi (Kor)	Approved 14.04.25	June-27	1890.180	0.000	0.000	0.000	0.000	1890.180	1890.180	0.000	1890.180	0.000	0	100
			TOTAL MEGA PROJECTS FOR KARACHI (On-going):-				16133.036	2265.418	5578.938	0.000	7844.356	8288.680	8288.680	0.000	8288.680	0.000		

SUMMARY
MINES & MINERAL DEVELOPMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	**Mines & Mineral Development**	**176.680**	**1**	**4.728**	**38.592**	**43.320**	**1**	**0.000**	**66.680**	**66.680**	**2**	**4.728**	**105.272**	**110.000**	**0.000**	**110.000**
	Total Mines & Mineral Development Department	**176.680**	**1**	**4.728**	**38.592**	**43.320**	**1**	**0.000**	**66.680**	**66.680**	**2**	**4.728**	**105.272**	**110.000**	**0.000**	**110.000**

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(Ongoing Schemes)															
2317	MMDMM-PP-22-0995		Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)	Karachi	Approved 11.01.24	June-26	86.641	0.000	43.321	0.000	43.321	43.320	4.728	38.592	43.320	0.000	50	100
			Total (On-going Schemes) :-				86.641	0.000	43.321	0.000	43.321	43.320	4.728	38.592	43.320	0.000		
			(New Schemes)															
2318	MMDMM-PP-22-0997		Profile study for identified Minerals for reserve estimation in significant areas	Sindh	Un-Approved	June-27	133.360	0.000	0.000	0.000	0.000	133.360	0.000	66.680	66.680	0.000	0	50
			Total (New Schemes)				133.360	0.000	0.000	0.000	0.000	133.360	0.000	66.680	66.680	0.000		
			Total (Mines & Mineral Development) :-				220.001	0.000	43.321	0.000	43.321	176.680	4.728	105.272	110.000	0.000		

SUMMARY
MINORITIES AFFAIRS DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Minorities Affairs	1879.731	56	1225.000	0.000	1225.000	24	215.000	0.000	215.000	80	1440.000	0.000	1440.000	0.000	1440.000
	Total Minorities Affairs Deptt:	1879.731	56	1225.000	0.000	1225.000	24	215.000	0.000	215.000	80	1440.000	0.000	1440.000	0.000	1440.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Minorities Affairs (On-Going Schemes)															
2319	MADMT-PP-12-0043		Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad.	Sindh	Approved 19.03.13	June-26	704.565	511.870	22.750	0.000	534.620	169.945	70.000	0.000	70.000	0.000	76	86
2320	MADMT-PP-21-0920		Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thana Bula Khan District Jamshoro (Revised as on 06.02.24)	Jamshoro	Approved 14.09.21	June-26	80.673	19.824	30.363	0.000	50.187	30.487	30.487	0.000	30.487	0.000	62	100
2321	MADMT-PP-21-0923		Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	T.A.Yar	Approved 14.09.21 (U/R)	June-27	19.815	16.689	3.125	0.000	19.814	0.001	0.001	0.000	0.001	0.000	100	100
2322	MADMT-PP-21-0937		Construction of Compound Wall at Ramapir Mandir Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road (Revised on 15.05.24)	Mirpurkhas	Approved 13.12.21	June-26	95.603	19.772	37.808	0.000	57.580	38.023	38.023	0.000	38.023	0.000	60	100
2323	MADMT-PP-21-0943		Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar (Revised on 06.02.24)	Tharparkar	Approved 14.09.21	June-26	95.603	19.940	37.832	0.000	57.772	37.831	37.831	0.000	37.831	0.000	60	100
2324	MADMT-PP-21-0944		Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	Approved 14.09.21 (U/R)	June-27	20.000	9.028	10.833	0.000	19.861	0.139	0.139	0.000	0.139	0.000	99	100
2325	MADMT-PP-21-0947		Extension Work of Dharamshala, Larkana City (Revised on 13.11.24)	Larkana	Approved 14.09.21	June-26	45.186	19.766	0.000	0.000	19.766	25.420	25.420	0.000	25.420	0.000	44	100

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2326	MADMT-PP-21-0948		Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana (Revised on 13.11.24)	Larkana	Approved 14.09.21	June-26	48.454	26.609	0.000	0.000	26.609	21.845	21.845	0.000	21.845	0.000	55	100
2327	MADMT-PP-21-0949		Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot (Revised on 13.11.24)	Kashmore	Approved 14.09.21	June-26	95.904	39.545	0.031	0.000	39.576	56.328	56.328	0.000	56.328	0.000	41	100
2328	MADMT-PP-21-0956		Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	Approved 14.09.21	June-26	72.677	19.686	26.494	0.000	46.180	26.497	26.497	0.000	26.497	0.000	64	100
2329	MADMT-PP-21-0957		Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur (Revised on 13.11.24)	Sukkur	Approved 14.09.21	June-26	49.803	19.706	0.031	0.000	19.737	30.066	30.066	0.000	30.066	0.000	40	100
2330	MADMT-PP-21-0958		Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad (Revised on 13.11.24)	Jacobabad	Approved 14.09.21	June-26	48.307	19.699	0.031	0.000	19.730	28.577	28.577	0.000	28.577	0.000	41	100
2331	MADMT-PP-21-0961		Repair & Renovation of Raharki Darbar District Ghotki (Revised on 13.11.24)	Ghotki	Approved 29.03.23	June-26	64.643	19.876	0.030	0.000	19.906	44.737	44.737	0.000	44.737	0.000	31	100
2332	MADMT-PP-22-1000		Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro (Revised on 15.05.24)	Jamshoro	Approved 29.03.23	June-27	122.192	3.719	42.688	0.000	46.407	75.786	75.786	0.000	75.786	0.000	38	100
2333	MADMT-PP-22-1002		Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro (Revised on 21.05.25)	Jamshoro	Approved 29.03.23	June-26	30.946	1.850	8.022	0.000	9.872	21.074	21.074	0.000	21.074	0.000	32	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2334	MADMT-PP-22-1003		Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro (Revised on 21.05.25)	Jamshoro	Approved 29.03.23	June-26	14.880	1.841	8.026	0.000	9.867	5.013	5.013	0.000	5.013	0.000	66	100
2335	MADMT-PP-22-1005		Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad (Revised on 15.05.24).	Hyderabad	Approved 29.03.23	June-26	98.118	4.951	46.583	0.000	51.534	46.584	46.584	0.000	46.584	0.000	53	100
2336	MADMT-PP-22-1006		Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad (Revised on 21.05.25)	Hyderabad	Approved 29.03.23	June-26	23.050	3.684	15.967	0.000	19.651	3.399	3.399	0.000	3.399	0.000	85	100
2337	MADMT-PP-22-1009		Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	Badin	Approved 29.03.23	June-26	9.995	1.250	0.000	0.000	1.250	8.745	8.745	0.000	8.745	0.000	13	100
2338	MADMT-PP-22-1011		Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	T.A Yar	Approved 29.03.23	June-26	9.835	0.260	2.000	0.000	2.260	7.575	7.575	0.000	7.575	0.000	23	100
2339	MADMT-PP-22-1012		Construction of Solar System at Odero Lal District Matiari (Revised on 15.05.24)	Matiari	Approved 19.12.22	June-26	69.912	3.675	33.119	0.000	36.794	33.118	33.118	0.000	33.118	0.000	53	100
2340	MADMT-PP-22-1016		Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District Larkana (Re-Revised as on 21.05.25).	Larkana	Approved 19.12.22	June-26	84.000	19.978	41.624	0.000	61.602	22.398	22.398	0.000	22.398	0.000	73	100
2341	MADMT-PP-22-1023		Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	Shikarpur	Approved 19.12.22 (U/R)	June-26	14.971	2.808	12.163	0.000	14.970	0.001	0.001	0.000	0.001	0.000	100	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2342	MADMT-PP-22-1026		Rehabilitation / Re-construction of Punch Mukhi Hanumaan Mandir Soldier Bazar Karachi	Karachi	Approved 19.12.22	June-26	10.000	0.625	2.765	0.000	3.390	6.610	6.610	0.000	6.610	0.000	34	100
2343	MADMT-PP-22-1027		Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi.	Karachi	Approved 19.12.22	June-26	15.000	0.937	11.061	0.000	11.998	3.002	3.002	0.000	3.002	0.000	80	100
2344	MADMT-PP-22-1032		Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N.Feroze	Approved 19.12.22	June-26	8.987	0.555	5.108	0.000	5.663	3.324	3.324	0.000	3.324	0.000	63	100
2345	MADMT-PP-22-1036		Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.(Revised on 21.05.25)	Sukkur	Approved 19.12.22	June-26	36.215	0.562	8.435	0.000	8.997	27.218	27.218	0.000	27.218	0.000	25	100
2346	MADMT-PP-22-1037		Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	Approved 19.12.22	June-26	8.979	0.130	0.000	0.000	0.130	8.849	8.849	0.000	8.849	0.000	1	100
2347	MADMT-PP-22-1038		Rehabilitation of Lal Mandir Luqman District KhairpurMirs	Khairpur	Approved 19.12.22 (U/R)	June-27	8.969	0.560	8.408	0.000	8.968	0.001	0.001	0.000	0.001	0.000	100	100
2348	MADMT-PP-22-1039		Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki (Revised on 15.05.24).	Ghotki	Approved 06.02.24	June-26	57.412	1.240	28.086	0.000	29.326	28.087	28.087	0.000	28.087	0.000	51	100
2349	MADMT-PP-22-1040		Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	Approved 29.03.23 (U/R)	June-27	9.989	1.872	8.117	0.000	9.988	0.001	0.001	0.000	0.001	0.000	100	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2350	MADMT-PP-22-1043		Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	Approved 29.03.23 (U/R)	June-27	9.816	1.841	7.974	0.000	9.815	0.001	0.001	0.000	0.001	0.000	100	100
2351	MADMT-PP-22-1044		Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	S.B.A	Approved 29.03.23 (U/R)	June-27	9.823	1.225	8.595	8.595	9.822	0.001	0.001	0.000	0.001	0.000	100	100
2352	MADMT-PP-22-1047		Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	Approved 29.03.23 (U/R)	June-27	9.612	1.202	8.410	0.000	9.611	0.001	0.001	0.000	0.001	0.000	100	100
2353	MADMT-PP-22-1050		Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	Approved 29.03.23 (U/R)	June-27	9.990	1.249	8.740	0.000	9.989	0.001	0.001	0.000	0.001	0.000	100	100
2354	MADMT-PP-22-1051		Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	Tharparkar	Approved 29.03.23 (U/R)	June-27	9.995	1.250	8.745	0.000	9.994	0.001	0.001	0.000	0.001	0.000	100	100
2355	MADMT-PP-22-1058		Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	Sanghar	Approved 29.03.23 (U/R)	June-27	9.078	1.703	7.374	0.000	9.077	0.001	0.001	0.000	0.001	0.000	100	100
2356	MADMT-PP-23-0001		Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	Jamshoro	Approved 31.07.23	June-26	49.996	0.000	25.000	0.000	25.000	24.996	24.996	0.000	24.996	0.000	50	100
2357	MADMT-PP-23-0002		Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	Kashmore at Kandhkot	Approved 31.07.23	June-26	99.917	6.250	43.710	0.000	49.960	49.958	49.958	0.000	49.958	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2358	MADMT-PP-23-0003		Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.	Kashmore at Kandhkot	Approved 02.02.24	June-26	99.918	6.250	43.710	0.000	49.960	49.959	49.959	0.000	49.959	0.000	50	100
2359	MADMT-PP-23-0004		Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi (Revised on 21.05.25)	Karachi	Approved 31.07.23	June-26	118.419	3.124	46.742	0.000	49.866	68.553	68.553	0.000	68.553	0.000	42	100
2360	MADMT-PP-23-0005		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi. A. Solar System at Punch Mukhi Hanuman Mandir B. Solar System at Hindu Cremation	Karachi	Approved 31.07.23	June-26	83.845	4.493	33.751	0.000	38.244	45.601	45.601	0.000	45.601	0.000	46	100
2361	MADMT-PP-23-0007		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan C. Compound	Jamshoro	Approved 31.07.23 (U/R)	June-27	48.409	3.124	45.284	0.000	48.408	0.001	0.001	0.000	0.001	0.000	100	100
2362	MADMT-PP-23-0009		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta	Thatta	Approved 31.07.23	June-26	75.029	9.750	32.641	0.000	42.391	32.638	32.638	0.000	32.638	0.000	56	100
2363	MADMT-PP-23-0011		Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	Approved 31.07.23	June-26	9.674	0.000	3.130	0.000	3.130	6.544	6.544	0.000	6.544	0.000	32	100
2364	MADMT-PP-23-0012		Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	Tando Allahyar	Approved 31.07.23 (U/R)	June-26	18.865	1.245	17.615	0.000	18.860	0.005	0.005	0.000	0.005	0.000	100	100
2365	MADMT-PP-23-0013		Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	T.M.Khan	Approved 31.07.23	June-26	9.508	0.621	2.637	0.000	4.508	5.000	5.000	0.000	5.000	0.000	47	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2366	MADMT-PP-23-0015		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro	Sanghar	Approved 31.07.23 (U/R)	June-27	29.946	1.871	28.071	0.000	29.942	0.004	0.004	0.000	0.004	0.000	100	100
2367	MADMT-PP-23-0016		Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah- A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed- B. St Franncis Solanus Church Mariam Road Nawabshah	Nawabshah	Approved 31.07.23	June-27	19.980	0.000	18.730	0.000	18.730	1.250	1.250	0.000	1.250	0.000	94	100
2368	MADMT-PP-23-0018		Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District- A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Mahalla Larkana- B. Sawan	Larkana	Approved 31.07.23	June-26	66.979	4.188	31.397	0.000	35.585	31.394	31.394	0.000	31.394	0.000	53	100
2369	MADMT-PP-23-0019		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam Darbar Shahdadkot B. Baba Gharibdas Darbar Kambar and Satsang Hall at Warah	Kamber	Approved 31.07.23	June-26	44.952	5.622	36.248	0.000	41.870	3.082	3.082	0.000	3.082	0.000	93	100
2370	MADMT-PP-23-0021		Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur (Revised) A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur	Shikarpur	Approved 31.07.23	June-26	157.335	2.495	37.419	0.000	39.914	117.421	51.865	0.000	51.865	0.000	25	58
2371	MADMT-PP-23-0023		Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar	Ghotki	Approved 31.07.23	June-26	88.445	2.188	17.792	0.000	19.980	68.465	34.23300	0.000	34.233	0.000	23	61
2372	MADMT-PP-23-0025		Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri	Sukkur	Approved 31.07.23	June-26	84.725	2.500	37.423	0.000	39.923	44.802	44.802	0.000	44.802	0.000	47	100
2373	MADMT-PP-23-0027		Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot A. Dharamshalla / Hall and Thalha i.c Compound Wall at Rana Ji Parhiya MC Umerkot	Umerkot	Approved 31.07.23	June-26	89.999	11.250	39.376	0.000	50.626	39.373	39.373	0.000	39.373	0.000	56	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2374	LGDCS-PP-22-0967		Renovation Of Mandir & Church In Various Wards Of Taluka City Hyderabad	Hyderabad	Approved 21.05.25	June-26	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
			Total Minorities Affairs (On-Going):-				3378.938	885.948	1042.012	8.595	1929.208	1449.731	1225.000	0.000	1225.000			
			Minorities Affairs (New Schemes)															
2375	MADMT-PP-25-0001		Rehabilitation of St. Joseph Church Saddar Karachi.	Karachi	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2376	MADMT-PP-25-0002		Renovation & Other Works of Shri Krishna Mandir Mother Village Hyderabad.	Hyderabad	Un-Approved	June-27	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2377	MADMT-PP-25-0003		Providing Additional Facilities@ Hyderabad Gurdwara Sahib bypass Road Hyderabad.	Hyderabad	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2378	MADMT-PP-25-0004		Construction of Rooms & Other Facilities @ Pir Malu, Taluka Thana Bula Khan, District Jamshoro.	Jamshoro	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2379	MADMT-PP-25-0005		Construction of Boundary Wall and other works at Guru Mangal Gir Ashram, Thana Bula Khan, District Jamshoro	Jamshoro	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2380	MADMT-PP-25-0006		Construction of Various Rooms Including Washrooms and other works at Guru Balpuri Astan, Taluka Thana Bula Khan, District Jamshoro	Jamshoro	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2381	MADMT-PP-25-0007		Re-Construction of Bhagat Narain Dham Near Mari Chowk District Larkana	Larkana	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2382	MADMT-PP-25-0008		Reconstruction of Gur Sangat Gurdwara New Nazar Mohalla Larkana	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2383	MADMT-PP-25-0009		Re-Construction of Mandir New Nazar Muhalla Chandia Street Bagri Colony Larkana	Larkana	Un-Approved	June-27	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50
2384	MADMT-PP-25-0010		Re-Construction of Nanik Ram Darbar Sanghi Colony Dodai Larkana.	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2385	MADMT-PP-25-0011		Construction of Kitchen & Washrooms at Atma Ram Darbar Ali Goharabad Larkana and Sadhan Wari Darbar Larkana	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2386	MADMT-PP-25-0012		Reconstruction of Baba Amar Das Darbar Larkana.	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2387	MADMT-PP-25-0013		Rehabilitation of Baba Teekam Das Darbar Bagri Muhalla Village Kanga Mero Khan Road District Larkana.	Larkana	Un-Approved	June-27	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50
2388	MADMT-PP-25-0014		Providing Additional Facilities at Big Shiv Mandir Harijan Colony Ratodero	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50

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MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2389	MADMT-PP-25-0015		Extension / Construction and Provision of Additional Facilities of Harljan Mandir Naudero and Bhil Mandir Near Rice Canal Naudero	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2390	MADMT-PP-25-0016		Additional Facilities Baba Milki Ram Darbar Near Khatan Bazar District Larkana	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2391	MADMT-PP-25-0017		Providiing & Installation of Solar system & Construction of Punchayati Hall Ratodero.	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2392	MADMT-PP-25-0018		Extension & Additional Facilities Gaushalla Ratodero.	Larkana	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2393	MADMT-PP-25-0019		Providing & Installation of Solar System of Baba Gobind Das Darbar Ratodero	Larkana	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2394	MADMT-PP-25-0020		Rehabilitation & Other Works at Marhi Mandir Shahi Bazar Ghari Yaseen District Shikarpur.	Shikarpur	Un-Approved	June-27	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50
2395	MADMT-PP-25-0021		Construction of boundary wall Syed Pir Ghazi Village Darri, Taulka and District Ghotki	Ghotki	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2396	MADMT-PP-25-0022		Construction of Building for Protestant Church of Christian Community Opposite Dargah Syed Ramzan Shah Ward 04 Samaro Town Umerkot. & Construction of Waiting Shade of Shamshan Ghat at Pithoro District Umerkot.	Umerkot	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2397	MADMT-PP-25-0023		Construction of Satsang Hall at Sardharo Dham, Nangarparkar Taluka District Tharparkar.	Tharparkar	Un-Approved	June-27	15.000	0.000	0.000	0.000	0.000	15.000	7.500	0.000	7.500	0.000	0	50
2398	MADMT-PP-25-0024		Extention of Panchayati Hall at Kandi bazar Mandir, Jaccobabad.	Jaccobabad	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
			Total Minorities Affairs (New Schemes):-				430.000	0.000	0.000	0.000	0.000	430.000	215.000	0.000	215.000			
			Total Minorities Affairs:-				3808.938	885.948	1042.012	8.595	1929.208	1879.731	1440.000	0.000	1440.000			

S U M M A R Y
NEW DEVELOPMENT INITIATIVES
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3074	New Development Initiatives	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000
	Total New Development Initiatives:-	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000

PROVINCIAL
NEW DEVELOPMENT INITIATIVES

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 24	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			NEW DEVELOPMENT INITIATIVES															
			(New Scheme)															
2399	NDIND-PP-25-0001		Allocation for New Development Initiatives	Sindh	Un-Approved	June-26	15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000	0	100
			Total New Development Initiatives:-				15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000		

SUMMARY
PLANNING & DEVELOPMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in million)

Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.25	Ongoing				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Statistical & Economic Research	13227.668	8	6681.790	1500.000	8181.790	3	810.000	208.000	1018.000	11	7491.790	1708.000	9199.790	7700.010	16899.800
2	Bureau of Statistics	612.571	6	141.822	124.757	266.579	2	0.000	150.500	150.500	8	141.822	275.257	417.079	0.000	0.000
3	Poverty Reduction	13841.115	5	640.224	2335.907	2976.131	0	0.000	0.000	0.000	5	640.224	2335.907	2976.131	0.000	2976.131
4	Monitoring & Evaluation Cell	500.000	2	125.000	0.000	125.000	0	0.000	0.000	0.000	2	125.000	0.000	125.000	0.000	125.000
	Total P&D Department :-	28181.354	21	7588.836	3960.664	11549.500	5	810.000	358.500	1168.500	26	8398.836	4319.164	12718.000	7700.010	19875.931

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			STATISTICAL & ECONOMIC RESEARCH															
			(On-Going Schemes)															
2400	PNDSR-PP-25-0004		Sustainable Development Goals (SDGs) Plus Program in Sindh	Sindh	Approved 07.10.24	June-31	660.000	0.000	75.000	0.000	75.000	585.000	0.000	100.000	100.000	0.000	11	27
2401	PNDSR-PP-21-0963		Allocation For Feasibility Studies	Sindh	Approved 23.12.21	June-26	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	1000.000	1000.000	0.000	0	100
2402	PNDSR-PP-21-0965		Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)(Re-revised 11.03.2025)	Sindh	Approved 30.11.21	June-26	317.700	28.945	45.000	0.000	73.945	243.755	0.000	75.000	75.000	0.000	23	47
2403	PNDSR-PP-21-0967		Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023)	Karachi	Approved 26.08.21	June-26	144.750	45.621	50.000	0.000	95.621	49.129	0.000	40.000	40.000	0.000	66	94
2404	PNDSR-PP-23-0011		Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.88,404.00 M, WB share Rs. 80,064.00 M & GOS share Rs.8,340 M)	Sindh	Approved 10.01.23	June-26	8340.000	87.500	2275.000	78800.160	2362.500	5977.500	5967.500	10.000	5977.500	500.000	28	100
2405	PNDSR-PP-22-1069		Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Sindh	Approved 06.12.22	June-28	1350.000	11.630	150.000	548.840	161.630	1188.370	0.000	150.000	150.000	700.010	12	23
2406	PNDSR-FP-17-0218		Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18,805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M) (Revised on	Karachi	Approved 10.07.17 (U/R)	June-26	2834.850	864.207	1231.353	0.000	2095.560	739.290	714.290	25.000	739.290	0.000	100	100
2407	PNDNS-PP-23-0001		Strengthning of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	Approved 02.05.25	June-27	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Total Statistical & Economic Research :-				**14847.300**	**1037.903**	**3826.353**	**79349.000**	**4864.256**	**9983.044**	**6681.790**	**1500.000**	**8181.790**	**1200.010**		
			STATISTICAL & ECONOMIC RESEARCH															
			(New Scheme)															
2408	PNDNS-PP-25-0001		**Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12,261.00 M, WB share Rs. 11,147.00 M & GOS share Rs.1,144.000 M)**	**Sindh**	**Un-Approved**	**June-28**	**1144.000**	**0.000**	**0.000**	**2780.000**	**0.000**	**1144.000**	**810.000**	**0.000**	**810.000**	**5000.000**	**0**	**71**
2409	PNDNS-PP-25-0002		**Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector**	**Sindh**	**Un-Approved**	**June-28**	**1884.624**	**0.000**	**0.000**	**0.000**	**0.000**	**1884.624**	**0.000**	**100.000**	**100.000**	**1500.000**	**0**	**5**
2410	PNDNS-PP-25-0003		**Climate and Equity Development**	**Sindh**	**Un-Approved**	**June-27**	**216.000**	**0.000**	**0.000**	**0.000**	**0.000**	**216.000**	**0.000**	**108.000**	**108.000**	**0.000**	**0**	**50**
			Total Statistical & Economic Research (New schemes)				**3244.624**	**0.000**	**0.000**	**2780.000**	**0.000**	**3244.624**	**810.000**	**208.000**	**1018.000**	**6500.000**		
			Total Statistical & Economic Research :-				**18091.924**	**1037.903**	**3826.353**	**82129.000**	**4864.256**	**13227.668**	**7491.790**	**1708.000**	**9199.790**	**7700.010**		
			BUREAU OF STATISTICS															
			(On-going Schemes)															
2411	PNDBS-PP-19-0326		**Reconstruction, Renovation & Rehabilation of Divisional/ District & Sub-Divisional Offices-cum-Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro,**	**Sindh**	**Approved 16.10.16**	**June-26**	**302.150**	**157.350**	**1.900**	**0.000**	**159.250**	**142.900**	**134.710**	**8.190**	**142.900**	**0.000**	**53**	**100**
2412	PNDBS-PP-22-1062		**Study Of Sindh Regional Accounts**	**Sindh**	**Approved 07.11.22**	**June-26**	**25.470**	**10.266**	**11.304**	**0.000**	**21.570**	**3.900**	**0.000**	**3.900**	**3.900**	**0.000**	**85**	**100**
2413	PNDBS-PP-22-1064		**Formulation of Sensitive Price Index of Sindh**	**Sindh**	**Approved 07.11.22**	**June-26**	**32.467**	**7.524**	**2.000**	**0.000**	**9.524**	**22.943**	**0.000**	**22.943**	**22.943**	**0.000**	**29**	**100**

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2414	PNDBS-PP-22-1067		Reconstruction of Field Offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkano	Approved 07.11.22 (U/R)	June-26	23.022	15.209	0.000	0.000	15.209	7.813	7.112	0.701	7.813	0.000	66	100
2415	PNDBS-PP-23-0002		Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	Karachi	Approved 20.07.23	June-26	75.000	1.470	29.500	0.000	30.970	44.030	0.000	44.030	44.030	0.000	41	100
2416	PNDBS-PP-23-0004		Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	Approved 20.07.23	June-27	99.985	0.000	10.000	0.000	10.000	89.985	0.000	44.993	44.993	0.000	10	55
			Total Bureau of Statistics :-				**558.094**	**191.819**	**54.704**	**0.000**	**246.523**	**311.571**	**141.822**	**124.757**	**266.579**	**0.000**		
			BUREAU OF STATISTICS (New Scheme)															
2417	PNDBS-PP-25-0001		Sindh Multiple Indicator Cluster Survey (SMICS)	Sindh	Un-Approved	June-27	251.000	0.000	0.000	0.000	0.000	251.000	0.000	125.500	125.500	0.000	0	50
2418	PNDBS-PP-25-0002		Renovation of BOS Office Premises at Karachi.	Sindh	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	0.000	25.000	25.000	0.000	0	50
			Total BUREAU OF STATISTICS (New schemes)				**301.000**	**0.000**	**0.000**	**0.000**	**0.000**	**301.000**	**0.000**	**150.500**	**150.500**	**0.000**		
			Total BUREAU OF STATISTICS :-				**859.094**	**191.819**	**54.704**	**0.000**	**246.523**	**612.571**	**141.822**	**275.257**	**417.079**	**0.000**		
			POVERTY REDUCTION, URBAN PLANNING & RGCs (On-going Schemes)															

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2419	PNDPR-PP-19-0410		Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022)	Ghotki & Sukkur	Approved 12.12.19	June-26	6575.660	2017.800	1000.000	0.000	3017.800	3557.860	0.000	1000.000	1000.000	0.000	46	61
2420	PNDPR-PP-22-1069		People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze, Karachi & Hyderabad	Approved 14.05.22	June-26	6034.800	3.400	79.959	0.000	83.359	5951.441	0.000	1000.000	1000.000	0.000	1	18
2421	PNDPR-PP-19-0411		Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	Approved 29.05.20	June-26	100.513	6.071	20.000	0.000	26.071	74.442	0.000	37.221	37.221	0.000	26	63
2422	PNDSR-PP-21-0966		Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master	Sindh	Approved 21.09.21	June-26	199.000	36.628	65.000	0.000	101.628	97.372	0.000	48.686	48.686	0.000	51	76
2423	PNDPR-PP-22-1070		Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy	Thatta, Badin, Tharparkar & Larkana	Approved 22.02.23	June-26	4200.000	0.000	40.000	0.000	40.000	4160.000	640.224	250.000	890.224	0.000	1	22
			TOTAL Poverty Reduction :-				17109.973	2063.899	1204.959	0.000	3268.858	13841.115	640.224	2335.907	2976.131	0.000		
			Monitoring & Evaluation Cell (On-going Schemes)															
2424	PNDMC-PP-23-0005		Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	Approved 13.05.25	June-26	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
2425	PNDMC-PP-23-0006		Construction of Regional Offices of M&E Cell, at Larkana	Larkana	Approved 13.05.25	June-26	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25
			TOTAL Monitoring & Evaluation Cell :-				500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000		
			TOTAL P&D DEPARTMENT :-				36560.991	3293.621	5086.016	82129.000	8379.637	28181.354	8398.836	4319.164	12718.000	7700.010		

SUMMARY
POPULATION WELFARE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Population Welfare	1529.383	2	18.772	235.628	254.400	1	63.600	0.000	63.600	3	82.372	235.628	318.000	0.000	318.000
	Total Population Welfare Department:-	1529.383	2	18.772	235.628	254.400	1	63.600	0.000	63.600	3	82.372	235.628	318.000	0.000	318.000

PROVINCIAL
POPULATION WELFARE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			POPULATION WELFARE (Ongoing Schemes)															
2426	PWDPW-PP-17-0221		Costed Implementation Plan (Re-revised on 05.08.22) (R:2441.893) (SDG # 3, 5)	Sindh	Approved 11.03.16	June-26	2441.893	1190.793	188.399	0.000	1379.192	1062.701	0.000	201.628	201.628	0.000	56	65
2427	PWDPW-PP-17-0222		Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	Approved 12.01.18 (U/R)	June-26	396.722	52.547	4.693	0.000	57.240	339.482	18.772	34.000	52.772	0.000	14	28
			Total Population Welfare (Ongoing Schemes) :-				2838.615	1243.340	193.092	0.000	1436.432	1402.183	18.772	235.628	254.400	0.000		
			(New Scheme)															
2428	PWDPW-PP-22-1071		Construction of Regional Training Institute (RTI) at Sukkur (C:130 M) (SDG # 3, 5)	Sukkur	Un-Approved	June-26	127.200	0.000	0.000	0.000	0.000	127.200	63.600	0.000	63.600	0.000	0	50
			Total Population Welfare (New.) :-				127.200	0.000	0.000	0.000	0.000	127.200	63.600	0.000	63.600	0.000		
			TOTAL POPULATION WELFARE				2965.815	1243.340	193.092	0.000	1436.432	1529.383	82.372	235.628	318.000	0.000		

SUMMARY
PROVINCIAL ASSEMBLY
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Assembly	110.000	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	0.000	110.000
	Total Provincial Assembly:-	110.000	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	0.000	110.000

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			BUILDINGS															
			Govt. Office Building (On going Schemes)															
2429	PRAPA-PP-13-0035		Construction of Sindh Parliamentarians Residences, Karachi (Revised on 26.08.21) (SDG # 9)	Karachi	Approved 08.04.14	June-26	6658.580	6253.568	295.012	0.000	6548.580	110.000	110.000	0.000	110.000	0.000	98	100
			Total Provincial Assembly Deptt:-				6658.580	6253.568	295.012	0.000	6548.580	110.000	110.000	0.000	110.000	0.000		

SUMMARY
PROVINCIAL OMBUDSMAN
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Provincial Ombudsman	139.159	3	51.159	0.000	51.159	1	63.841	0.000	63.841	4	115.000	0.000	115.000	0.000	115.000
	Total Provincial Ombudsman	139.159	3	51.159	0.000	51.159	1	63.841	0.000	63.841	4	115.000	0.000	115.000	0.000	115.000

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Provincial Ombudsman (On-going Schemes)															
2430	PROPO-PP-06-0004		Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Mirpurkhas, Larkano & S.B.A	Approved 17.04.07 (U/R)	June-26	75.000	56.878	0.000	0.000	56.878	18.122	18.122	0.000	18.122	0.000	76	100
2431	PROPO-PP-21-0980		Construction of Office Building at Sukkur (C:29.346+R:2.770)	Sukkur	Approved 29.03.22 (U/R)	June-26	32.116	28.357	0.000	0.000	28.357	3.759	3.759	0.000	3.759	0.000	88	100
2432	PROPO-PP-21-0979		Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	Approved 28.04.23	June-26	29.278	0.000	0.000	0.000	0.000	29.278	29.278	0.000	29.278	0.000	0	100
			Total Provincial Ombudsman (Ongoing) :-				136.394	85.235	0.000	0.000	85.235	51.159	51.159	0.000	51.159	0.000		
			(New Schemes)															
2433	PROPO-PP-25-0001		Extension of Office Building of Provincial Ombudsman, Head Office at Karachi	Karachi	Un-Approved	June-27	88.000	0.000	0.000	0.000	0.000	88.000	63.841	0.000	63.841	0.000	0	73
			Total Provincial Ombudsman (New) :-				88.000	0.000	0.000	0.000	0.000	88.000	63.841	0.000	63.841	0.000		
			Total Provincial Ombudsman :-				224.394	85.235	0.000	0.000	85.235	139.159	115.000	0.000	115.000	0.000		

SUMMARY
PUBLIC HEALTH ENGG & RURAL DEVELOPMENT DEPTT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr. No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				New				Total				FPA	Grand Total (21-22)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17
I.	PUBLIC HEALTH ENGG.	49395.938	250	15642.090	382.976	16025.066	43	8638.934	0.000	8638.934	293	24281.024	382.976	24664.000	0.000	24664.000
1	Water Supply	22714.703	73	5598.512	0.000	5598.512	21	4496.544	0.000	4496.544	94	10095.056	0.000	10095.056	0.000	10095.056
2	Drainage	17792.758	155	8294.499	0.000	8294.499	20	3132.390	0.000	3132.390	175	11426.889	0.000	11426.889	0.000	11426.889
3	Sindh Based	8888.477	22	1749.079	382.976	2132.055	2	1010.000	0.000	1010.000	24	2759.079	382.976	3142.055	0.000	3142.055
II.	RURAL DEVELOPMENT	4477.384	39	1461.683	0.300	1461.983	23	749.017	248.000	997.017	62	2210.700	0.300	2459.000	0.000	2459.000
1	Communication	1516.086	19	478.068	0.000	478.068	11	519.000	0.000	519.000	30	997.068	0.000	997.068	0.000	997.068
2	Water Supply & Sanitation	246.050	4	144.050	0.000	144.050	3	76.000	0.000	76.000	7	220.050	0.000	220.050	0.000	220.050
3	Housing & Community Amenities	2715.249	16	839.565	0.300	839.865	9	154.017	248.000	402.017	25	993.582	0.300	1241.882	0.000	1241.882
	TOTAL PHE&RD :-	53873.322	289	17103.773	383.276	17487.049	66	9387.951	248.000	9635.951	355	26491.724	383.276	27123.000	0.000	27123.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			PUBLIC HEALTH ENGINEERING															
			Water Supply (On-Going)															
2434	PHEWS-PP-21-0982		Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural (Re-Revised on 30.01.25)	Hyderabad	Approved 13.05.22	June-26	698.357	89.134	290.603	0.000	379.737	318.620	318.620	0.000	318.620	0.000	54	100
2435	PHEWS-PP-16-0115		Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	Approved 10.08.16	June-26	427.648	349.866	0.000	0.000	349.866	77.782	77.782	0.000	77.782	0.000	82	100
2436	PHEWS-PP-17-0224		Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Re-Revised on 30.01.25)	Karachi	Approved 12.01.18	June-27	805.327	94.735	83.462	0.000	178.197	627.131	300.000	0.000	300.000	0.000	22	59
2437	PHEWS-PP-14-0078		Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	Approved 13.01.15	June-27	1025.707	421.653	304.054	0.000	725.707	300.000	100.000	0.000	100.000	0.000	71	81
2438	PHEWS-PP-20-0094		Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	Approved 18.02.21	June-26	270.743	177.027	23.380	0.000	200.407	70.336	70.336	0.000	70.336	0.000	74	100
2439	PHEWS-PP-21-0988		Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (Revised on 31.10.24)	Tharparkar	Approved 27.09.21	June-26	91.032	47.150	0.000	0.000	47.150	43.882	43.882	0.000	43.882	0.000	52	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2440	PNDPR-PP-20-0119		Rehabilitation of Urban Water Supply Scheme Chuhar Jamali (SDG # 6) (Revised on 13.05.25)	Sujawal	Approved 03.11.21	June-26	332.556	89.873	0.000	0.000	89.873	242.683	242.683	0.000	242.683	0.000	27	100
2441	PHEWS-PP-20-0096		Improvement & Extension of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	Approved 22.04.21	June-26	67.742	23.112	0.000	0.000	23.112	44.630	44.630	0.000	44.630	0.000	34	100
2442	PHEWS-PP-21-0997		Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6). (Revised on 31.10.24)	Thatta	Approved 26.08.21	June-26	17.589	14.002	0.040	0.000	14.042	3.547	3.547	0.000	3.547	0.000	80	100
2443	PHEWS-PP-21-1016		Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6). (Revised on 31.10.24)	Thatta	Approved 26.08.21	June-26	50.720	48.101	0.121	0.000	48.222	2.498	2.498	0.000	2.498	0.000	95	100
2444	PHEWS-PP-17-0227		Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG#6) (Revised on 16.04.25)	Thatta	Approved 12.01.18	June-26	138.559	119.617	2.152	0.000	121.769	16.790	16.790	0.000	16.790	0.000	88	100
2445	PHEWS-PP-19-0340		Rehabilitation of Urban Water Supply Scheme Nindo City (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	Approved 04.09.19	June-26	40.293	22.461	0.000	0.000	22.461	17.832	17.832	0.000	17.832	0.000	56	100
2446	PHEWS-PP-19-0341		Improvement/Extension Water Supply Scheme Kadhan Town. (SDG#6).	Badin	Approved 04.09.19	June-26	49.095	33.009	0.000	0.000	33.009	16.086	16.086	0.000	16.086	0.000	67	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2447	PHEWS-PP-21-0990		Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6) (Revised on 16.04.25)	Jamshoro	Approved 16.11.21 (U/R)	June-26	116.372	107.627	5.697	0.000	113.324	3.048	3.048	0.000	3.048	0.000	97	100
2448	PHEWS-PP-21-0991		Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	Approved 20.01.22	June-26	124.775	24.925	0.000	0.000	24.925	99.850	99.850	0.000	99.850	0.000	20	100
2449	PHEWS-PP-21-0992		Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG#6).	Jamshoro	Approved 09.09.21	June-26	85.904	62.021	5.020	0.000	67.041	18.863	18.863	0.000	18.863	0.000	78	100
2450	PHEWS-PP-21-0993		Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	Approved 28.12.21	June-26	594.565	474.294	40.132	0.000	514.426	80.139	80.139	0.000	80.139	0.000	87	100
2451	PHEWS-PP-16-0116		Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	Approved 30.11.16	June-27	724.692	202.187	0.000	0.000	202.187	522.505	50.000	0.000	50.000	0.000	28	35
2452	PHEWS-PP-19-0342		Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6) (Revised on 14.04.25)	T.M.Khan	Approved 20.02.20	June-26	197.624	145.168	0.000	0.000	145.168	52.456	52.456	0.000	52.456	0.000	73	100
2453	PHEWS-PP-13-0037		Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	June-26	754.737	708.118	41.391	0.000	749.509	5.228	5.228	0.000	5.228	0.000	99	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2454	PHEWS-PP-19-0348		Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkano	Approved 05.08.19	June-26	49.000	0.244	0.000	0.000	0.244	48.756	48.756	0.000	48.756	0.000	0	100
2455	PHEWS-PP-22-1082		Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (Re-Revised on 03.03.25)	Larkano	Approved 21.04.22	June-27	1681.978	651.568	228.471	0.000	880.039	801.939	323.820	0.000	323.820	0.000	52	72
2456	PHEWS-PP-17-0233		Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	Approved 26.01.18	June-27	306.405	124.048	9.118	0.000	133.166	173.239	43.309	0.000	43.309	0.000	43	58
2457	PHEWS-PP-22-1085		Providng & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (M)	Approved 17.11.22	June-26	49.826	18.236	24.859	0.000	43.095	6.731	6.731	0.000	6.731	0.000	86	100
2458	PHEWS-PP-22-1087		Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6). (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	June-27	1531.546	247.505	143.178	0.000	390.683	1140.863	259.883	0.000	259.883	0.000	26	42
2459	PHEWS-PP-22-1088		Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6) (Revised on 30.01.25)	Jamshoro	Approved 24.11.22	June-27	1193.874	141.037	51.752	0.000	192.789	1001.085	150.000	0.000	150.000	0.000	16	29
2460	PHEWS-PP-22-1091		Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	Approved 01.02.23	June-26	200.000	138.567	20.870	0.000	159.437	40.563	40.563	0.000	40.563	0.000	80	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2461	PHEWS-PP-22-1092		Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (Revised on 24.10.24)	Mirpurkhas	Approved 24.11.22	June-26	122.879	51.102	30.803	0.000	81.905	40.974	40.974	0.000	40.974	0.000	67	100
2462	PHEWS-PP-22-1095		Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	Approved 10.11.22	June-26	189.917	76.019	83.898	0.000	159.917	30.000	30.000	0.000	30.000	0.000	84	100
2463	PHEWS-PP-22-1103		Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6) (Revised on 26.02.25)	T.A.Yar	Approved 08.12.22 (U/R)	June-26	400.000	180.296	72.190	0.000	252.486	147.514	147.514	0.000	147.514	0.000	63	100
2464	PHEWS-PP-22-1104		Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6) (Revised on 31.10.24)	Umerkot	Approved 17.01.23	June-26	91.446	34.000	33.930	0.000	67.930	23.516	23.516	0.000	23.516	0.000	74	100
2465	PHEWS-PP-22-1133		Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	Approved 24.11.22	June-26	50.000	23.816	7.270	0.000	31.086	18.914	18.914	0.000	18.914	0.000	62	100
2466	PHEWS-PP-22-1828		Improvement & Extension of Urban Water Supply Scheme Umerkot Town (Revised on 13.05.25)	Umerkot	Approved 17.05.23	June-27	1595.726	100.000	200.000	0.000	300.000	1295.726	70.000	0.000	70.000	0.000	19	23
2467	PHEWS-PP-23-0001		Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	Hyderabad	Approved 18.07.23	June-26	99.975	6.250	43.738	0.000	49.988	49.988	49.988	0.000	49.988	0.000	50	100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2468	PHEWS-PP-23-0004		Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	Approved 18.07.23	June-26	100.000	6.250	10.938	0.000	17.187	82.813	82.813	0.000	82.813	0.000	17	100
2469	PHEWS-PP-23-0005		Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	Approved 18.07.23	June-26	100.000	6.248	32.814	0.000	39.062	60.938	60.938	0.000	60.938	0.000	39	100
2470	PHEWS-PP-23-0006		Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	Approved 18.07.23	June-26	50.000	3.116	16.407	0.000	19.523	30.477	30.477	0.000	30.477	0.000	39	100
2471	PHEWS-PP-23-0007		New Water Supply Scheme at Village Haji Ameer Hassan Khaskheli Taluka Kunri (Revised on 31.10.24)	Umerkot	Approved 18.07.23	June-26	32.593	1.912	28.698	0.000	30.610	1.983	1.983	0.000	1.983	0.000	94	100
2472	PHEWS-PP-23-0008		Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II) (Revised on 23.10.24)	Tharparkar	Approved 07.08.23	June-27	691.704	0.000	16.551	0.000	16.551	675.153	50.000	0.000	50.000	0.000	2	10
2473	PHEWS-PP-23-0010		Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	Approved 11.01.24	June-27	730.271	40.000	138.054	0.000	178.054	552.218	50.000	0.000	50.000	0.000	24	31
2474	PHEWS-PP-23-0011		Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	Approved 11.01.24	June-27	466.000	31.250	86.950	0.000	118.200	347.801	100.000	0.000	100.000	0.000	25	47

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2475	PHEWS-PP-23-0012		Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	Thatta	Approved 18.07.23	June-26	150.000	18.750	56.250	0.000	75.000	75.001	75.001	0.000	75.001	0.000	50	100
2476	PHEWS-PP-23-0013		Construction / Rehabilitation of Water Supply Schemes in various Villages locations of District Thatta	Thatta	Approved 18.07.23	June-26	150.000	18.750	56.250	0.000	75.000	75.001	75.001	0.000	75.001	0.000	50	100
2477	PHEWS-PP-23-0014		Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	Approved 18.07.23	June-27	200.000	25.000	35.000	0.000	60.000	140.000	50.000	0.000	50.000	0.000	30	55
2478	PHEWS-PP-23-0015		Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.751	43.751	0.000	43.751	0.000	56	100
2479	PHEWS-PP-23-0016		Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.751	43.751	0.000	43.751	0.000	56	100
2480	PHEWS-PP-23-0017		Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.751	43.751	0.000	43.751	0.000	56	100
2481	PHEWS-PP-23-0020		Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	Sujawal	Approved 18.07.23	June-26	120.000	14.698	21.000	0.000	35.698	84.302	84.302	0.000	84.302	0.000	30	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2482	PHEWS-PP-23-0021		Water Supply Scheme Phase-ll Tando Allahyar	T.A.Yar	Approved 18.07.23	June-26	100.000	6.240	43.750	0.000	49.990	50.011	50.011	0.000	50.011	0.000	50	100
2483	PHEWS-PP-23-0022		Water Supply Scheme and Pumping Station jhando Mari	T.A.Yar	Approved 18.07.23	June-26	100.000	12.300	37.500	0.000	49.800	50.200	50.200	0.000	50.200	0.000	50	100
2484	PHEWS-PP-23-0023		Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri (Revised on 31.10.24)	Jamshoro	Approved 18.07.23	June-26	195.383	5.744	16.419	0.000	22.163	173.220	173.220	0.000	173.220	0.000	11	100
2485	PHEWS-PP-23-0024		Rehabilitation of water supply scheme Rano Khoso District Jamshoro (Revised on 31.10.24)	Jamshoro	Approved 13.07.23	June-27	197.289	0.000	16.583	0.000	16.583	180.706	60.000	0.000	60.000	0.000	8	39
2486	PHEWS-PP-23-0025		Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan (Revised on 31.10.24)	Jamshoro	Approved 13.07.23	June-26	169.145	0.000	14.395	0.000	14.395	154.751	154.751	0.000	154.751	0.000	9	100
2487	PHEWS-PP-23-0026		Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	Approved 14.07.23	June-27	195.000	12.188	36.562	0.000	48.749	146.251	36.110	0.000	36.110	0.000	25	44
2488	PHEWS-PP-23-0027		Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri (Revised on 27.09.24)	Sukkur	Approved 13.07.23	June-26	44.351	0.000	35.456	0.000	35.456	8.895	8.895	0.000	8.895	0.000	80	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2489	PHEWS-PP-23-0028		Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur (Revised on 14.04.25)	Sukkur	Approved 07.08.23	June-27	1109.857	0.000	55.493	0.000	55.493	1054.364	200.000	0.000	200.000	0.000	5	23
2490	PHEWS-PP-23-0030		Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur (Revised on 27.09.24)	Sukkur	Approved 13.07.23	June-27	155.697	0.000	15.285	0.000	15.285	140.412	70.000	0.000	70.000	0.000	10	55
2491	PHEWS-PP-23-0031		Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri (Revised on 02.09.24)	Sukkur	Approved 13.07.23	June-26	319.910	0.000	30.995	0.000	30.995	288.915	288.915	0.000	288.915	0.000	10	100
2492	PHEWS-PP-23-0032		Providing water supply scheme for muhalla Luqman Khairpur city.	Khairpur	Approved 13.07.23	June-26	80.000	15.000	32.500	0.000	47.500	32.500	32.500	0.000	32.500	0.000	59	100
2493	PHEWS-PP-23-0033		Water Supply Schemes of various villages in Taluka Kotdiji.	Khairpur	Approved 18.07.23	June-26	50.000	12.500	12.500	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2494	PHEWS-PP-23-0035		RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	S.B.A	Approved 18.07.23	June-26	49.380	6.163	18.440	0.000	24.603	24.777	24.777	0.000	24.777	0.000	50	100
2495	PHEWS-PP-23-0036		Water Supply Scheme for Village Pir Makhdoom Khalique Zaman Taluka Nawabshah.	S.B.A	Approved 14.07.23	June-26	40.000	5.000	15.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2496	PHEWS-PP-23-0037		1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kambar, naseerabad and Warah 2. New Water Supply Schemes various locations of Union Councils	Kamber	Approved 04.03.24	June-26	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2497	PHEWS-PP-23-0038		Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan &	Kamber	Approved 04.03.24	June-26	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50	100
2498	PHEWS-PP-23-0039		Construction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdadkot, city Shahddakot Taluka Miro Khan, city Miro Khan, Town	Kamber	Approved 04.03.24	June-26	75.000	0.000	37.500	0.000	37.500	37.500	37.500	0.000	37.500	0.000	50	100
2499	PHEWS-PP-23-0040		Rural Water Supply Scheme for village Ber Shareef Taluka Kamber.	Kamber	Approved 04.03.24	June-26	60.000	0.000	30.000	0.000	30.000	30.000	30.000	0.000	30.000	0.000	50	100
2500	PHEWS-PP-23-0041		Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	Kamber	Approved 04.03.24	June-26	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2501	PHEWS-PP-23-0042		Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	Dadu	Approved 13.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2502	PHEWS-PP-23-0043		Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	Dadu	Approved 13.07.23	June-26	80.000	10.000	35.000	0.000	45.000	35.000	35.000	0.000	35.000	0.000	56	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2503	PHEWS-PP-23-0044		Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero (Revised on 09.12.24)	Jacobabad	Approved 29.04.24	June-27	495.000	0.000	24.750	0.000	24.750	470.250	100.000	0.000	100.000	0.000	5	25
2504	PHEWS-PP-23-0045		Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	June-27	564.870	0.000	28.243	0.000	28.243	536.627	150.000	0.000	150.000	0.000	5	32
2505	PHEWS-PP-24-0001		Improvement & Extension of Water Supply Scheme Gorakh Hill Taluka Johi	Dadu	Approved 23.10.24	June-26	213.206	0.000	89.129	0.000	89.129	124.077	124.077	0.000	124.077	0.000	42	100
2506	PHEWS-PP-24-0003		Rehabilitation & Extension of Water Supply Scheme Sammo Goth Old Thano and Mulla Essa Goth, UC old Thano Taluka Murad Memon, District Malir Karachi	Karachi	Approved 13.05.25	June-27	360.010	0.000	0.000	0.000	0.000	360.010	180.050	0.000	180.050	0.000	0	50
			Total Water Supply (On-going) :-				22196.275	5347.876	3126.783	0.000	8474.659	13721.616	5598.512	0.000	5598.512	0.000		
			Water Supply (New)															
2507	PHEWS-PP-25-0001		Construction of under ground clear water tank & providing laying jointing & testing conveyence main PE pipe 10" dia from KW & SB Conduit to UC Jaffar-e-Tayyar via Lal Shah Pumping Station Ghareebabad, Ammar-e-yasir	Karachi	Un-Approved	June-27	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
2508	PHEWS-PP-25-0002		Providing water supply scheme for Kathore & Surrounding villages from Mole Dam	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2509	PHEWS-PP-25-0003		Improvement & Extension of Water Supply Schemes 48 Villages of Kathore District Malir	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2510	PHEWS-PP-25-0004		Repair & Rehabilitation of Water Supply Schemes & Sewerage in Karachi	Karachi	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2511	PHEWS-PP-25-0005		Water Supply line & Contsruction of water supply schemes of Nursing & peramedical School at Syed Abdullah Shah institute of medical science Chothanbi / Benazeer Housing Socity Taluka Sehwan	Jamshoro	Un-Approved	June-27	39.058	0.000	0.000	0.000	0.000	39.058	19.529	0.000	19.529	0.000	0	50
2512	PHEWS-PP-25-0006		Water Supply Scheme for Village Sher Khan Solangi, Waka Muhalla and New Bus Stand Taluka Sehwan	Jamshoro	Un-Approved	June-27	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2513	PHEWS-PP-25-0007		Water Supply Scheme for Village Gul Mohammad Shah and New Abadi Taluka Sehwan	Jamshoro	Un-Approved	June-27	65.000	0.000	0.000	0.000	0.000	65.000	32.500	0.000	32.500	0.000	0	50
2514	PHEWS-PP-25-0008		Repair and improvement water supply scheme at village Muhammad Raheem Balal District Matiari	Matiari	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2515	PHEWS-PP-25-0009		Providing Water Supply Facility to Village Hussainabad & Adjoining Areas, Taluka Jati.	Sujawal	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2516	PHEWS-PP-25-0010		Water Supply Scheme for Union Committee 1 to 19, Municipal Corporation SBA	S B A	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2517	PHEWS-PP-25-0011		Providing Drinking Water Supply & Disposal of Sludge/Waste Water Draiange Facility at Cadet College Kakar Taluka K.N Shah, District Dadu.	Dadu	Un-Approved	June-27	241.941	0.000	0.000	0.000	0.000	241.941	120.971	0.000	120.971	0.000	0	50
2518	PHEWS-PP-25-0012		Improvement & Extension of Urban Water Supply Scheme Jam Nawaz Ali & Sinjhoro Town	Sanghar	Un-Approved	June-27	250.000	0.000	0.000	0.000	0.000	250.000	125.000	0.000	125.000	0.000	0	50
2519	PHEWS-PP-25-0013		Rehabilitation of urban water supply scheme Shahdadpur District Sanghar	Sanghar	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2520	PHEWS-PP-25-0014		Water supply scheme village Keetari jamalani, muhammad Hashim para taluka dahli	Tharparkar	Un-Approved	June-27	27.088	0.000	0.000	0.000	0.000	27.088	13.544	0.000	13.544	0.000	0	50
2521	PHEWS-PP-25-0015		Construction of water supply and drainage at locoshed and machhar coloney MC Rohri, district Sukkur	Sukkur	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2522	PHEWS-PP-25-0016		Construction of water supply and drainage at village Raza Goth UC Nau Raja and village Haji khan Ghunio , Kazi Muhallah UC Sangi, Taluka Pano Akil, district Sukkur	Sukkur	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2523	PHEWS-PP-25-0017		Construction of Water supply scheme Larkana	Larkano	Un-Approved	June-27	4000.000	0.000	0.000	0.000	0.000	4000.000	2000.000	0.000	2000.000	0.000	0	50
2524	PHEWS-PP-25-0018		Providing & installing RO Plants in various Union Councils of District Larkano	Larkano	Un-Approved	June-27	250.000	0.000	0.000	0.000	0.000	250.000	125.000	0.000	125.000	0.000	0	50
2525	PHEWS-PP-25-0019		Improvement & Extension of Water Supply Scheme Badah Town, Taluka Dokri, District Larkana	Larkano	Un-Approved	June-27	400.000	0.000	0.000	0.000	0.000	400.000	200.000	0.000	200.000	0.000	0	50
2526	PHEWS-PP-25-0020		Extension of water supply facility for shahdadkot city from Warah Canal Source, , district Kambar Shahdadkot	Kambar	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	1000.000	0.000	1000.000	0.000	0	50
2527	PHEWS-PP-25-0021		Extension and improvement of Water supply scheme to main Bazar areas and drainage with oxidation pond at UC Gath-har Taluka Kamber	Kamber	Un-Approved	June-27	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
			Total Water Supply (New) :-				8993.087	0.000	0.000	0.000	0.000	8993.087	4496.544	0.000	4496.544	0.000		
			Total Water Supply:-				31189.362	5347.876	3126.783	0.000	8474.659	22714.703	10095.056	0.000	10095.056	0.000		
			Drainage (On-Going)															
2528	PHEDR-PP-19-0351		Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6). (Revised on 24.10.24)	Hyderabad	Approved 05.08.19	June-26	171.940	74.977	6.402	0.000	81.379	90.561	90.561	0.000	90.561	0.000	47	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2529	PHEDR-PP-21-1023		Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6) (Revised on 16.04.25)	Karachi	Approved 09.09.21 (U/R)	June-26	99.846	99.069	0.000	0.000	99.069	0.777	0.777	0.000	0.777	0.000	99	100
2530	PHEDR-PP-19-0355		Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	Approved 05.08.19	June-26	54.013	24.973	0.000	0.000	24.973	29.040	29.040	0.000	29.040	0.000	46	100
2531	PHEDR-PP-20-0100		Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (Re-Revised on 26.02.25)	Jamshoro	Approved 27.10.17	June-27	1435.000	271.054	111.605	0.000	382.659	1052.341	200.000	0.000	200.000	0.000	27	41
2532	PHEDR-PP-12-0048		Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	Approved 01.03.13	June-26	127.000	63.586	0.000	0.000	63.586	63.414	63.414	0.000	63.414	0.000	50	100
2533	PHEDR-PP-21-1031		Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Re-Revised on 31.10.24)	Jamshoro	Approved 17.11.21	June-26	163.489	95.965	28.921	0.000	124.885	38.604	38.604	0.000	38.604	0.000	76	100
2534	PHEDR-PP-21-1032		Construction of Drainage Scheme at Various Villages of Taluka Manjhand (Revised on 31.10.24)	Jamshoro	Approved 09.09.21	June-26	112.391	47.524	14.468	0.000	61.992	50.399	50.399	0.000	50.399	0.000	55	100
2535	PHEDR-PP-21-1036		Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	Approved 27.09.21	June-26	49.500	31.807	3.287	0.000	35.094	14.406	14.406	0.000	14.406	0.000	71	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2536	PHEDR-PP-21-1037		Rural Drainage Scheme Bajara (Revised on 04.03.24)	Jamshoro	Approved 08.02.21	June-26	82.627	38.814	38.864	0.000	77.678	4.949	4.949	0.000	4.949	0.000	94	100
2537	PHEDR-PP-21-1039		Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (Revised on 31.10.24)	Jamshoro	Approved 09.09.21	June-26	178.478	95.447	19.415	0.000	114.862	63.616	63.616	0.000	63.616	0.000	64	100
2538	PHEPO-PP-11-0030		Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	Approved 21.07.11	June-26	99.400	60.493	0.000	0.000	60.493	38.907	38.907	0.000	38.907	0.000	61	100
2539	PHEWS-PP-21-0994		Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan (SDG#6)	Jamshoro	Approved 17.11.21	June-26	81.992	9.865	16.697	0.000	26.562	55.430	55.430	0.000	55.430	0.000	32	100
2540	PHEWS-PP-21-0995		Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro (SDG#6) (Revised on 31.10.24)	Jamshoro	Approved 09.09.21	June-26	83.219	0.000	9.217	0.000	9.217	74.002	74.002	0.000	74.002	0.000	11	100
2541	PHEWS-PP-21-1082		C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro (Re-Revised on 24.10.24)	Sujawal	Approved 09.09.21	June-26	76.789	43.020	13.436	0.000	56.456	20.333	20.333	0.000	20.333	0.000	74	100
2542	PHEDR-PP-22-1135		Rural Drainage Scheme Saeed Khan Leghari UC Bhanote Taluka Hala (Revised on 04.03.24)	Matiari	Approved 13.05.22	June-26	72.689	37.884	0.000	0.000	37.884	34.805	34.805	0.000	34.805	0.000	52	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2543	PHEDR-PP-16-0119		Drainage Scheme Pano Akil (SDG # 6)	Sukkur	Approved 18.01.17	June-26	276.536	261.308	0.000	0.000	261.308	15.228	15.228	0.000	15.228	0.000	94	100
2544	PHEDR-PP-21-1054		Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on	Sukkur	Approved 11.11.21	June-26	175.748	149.434	6.994	0.000	156.428	19.320	19.320	0.000	19.320	0.000	89	100
2545	PHEDR-PP-17-0239		Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	Approved 18.06.13	June-27	1197.250	1015.970	45.336	0.000	1061.306	135.944	70.000	0.000	70.000	0.000	89	94
2546	PHEDR-PP-17-0242		Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG#6).	Sanghar	Approved 12.01.18	June-26	199.447	112.871	8.040	0.000	120.911	78.536	78.536	0.000	78.536	0.000	61	100
2547	PHEDR-PP-21-1118		Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6). (Revised on 24.10.24)	Sanghar	Approved 02.09.21	June-26	64.065	35.648	0.026	0.000	35.674	28.391	28.391	0.000	28.391	0.000	56	100
2548	PHEDR-PP-08-0004		Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	Approved 30.09.08	June-26	589.700	535.186	40.838	0.000	576.024	13.676	13.676	0.000	13.676	0.000	98	100
2549	PHEDR-PP-17-0243		Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	Approved 27.09.17	June-26	339.000	313.821	5.482	0.000	319.303	19.697	19.697	0.000	19.697	0.000	94	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2550	PHEDR-PP-13-0038		Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	Approved 08.04.14 (U/R)	June-26	362.530	360.424	0.000	0.000	360.424	2.106	2.106	0.000	2.106	0.000	99	100
2551	PHEDR-PP-12-0051		Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	Approved 12.02.13	June-26	380.884	349.401	0.000	0.000	349.401	31.483	31.483	0.000	31.483	0.000	92	100
2552	PHEDR-PP-20-0101		Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23)	S.B.A	Approved 15.01.21	June-27	403.029	195.436	41.509	0.000	236.945	166.084	50.000	0.000	50.000	0.000	59	71
2553	PHEDR-PP-16-0123		Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	Approved 16.05.17	June-26	159.000	93.043	0.000	0.000	93.043	65.957	65.957	0.000	65.957	0.000	59	100
2554	PHEDR-PP-14-0082		Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	Approved 24.02.15	June-26	87.961	39.999	0.000	0.000	39.999	47.962	47.962	0.000	47.962	0.000	45	100
2555	PHEDR-PP-19-0369		Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	Approved 20.01.20	June-26	94.318	82.459	0.000	0.000	82.459	11.859	11.859	0.000	11.859	0.000	87	100
2556	PHEDR-PP-16-0126		Improvement of Drainage System Gambat (SDG # 6)	Khairpur	Approved 25.09.16 (U/R)	June-26	302.265	252.537	4.394	0.000	256.931	45.334	45.334	0.000	45.334	0.000	85	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2557	PHEDR-PP-16-0127		Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	Approved 30.09.16 (U/R)	June-26	99.727	81.875	12.550	0.000	94.425	5.302	5.302	0.000	5.302	0.000	95	100
2558	PHEDR-PP-16-0128		Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	Approved 18.01.17 (U/R)	June-26	161.953	149.239	0.000	0.000	149.239	12.714	12.714	0.000	12.714	0.000	92	100
2559	PHEDR-PP-17-0250		Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6)	Khairpur	Approved 24.07.17 (U/R)	June-26	99.423	95.153	0.000	0.000	95.153	4.270	4.270	0.000	4.270	0.000	96	100
2560	PHEDR-PP-22-1146		Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro	Jamshoro	Approved 01.12.22	June-26	202.232	65.278	38.378	0.000	103.656	98.576	98.576	0.000	98.576	0.000	51	100
2561	PHEDR-PP-22-1147		Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	Approved 17.11.22	June-26	150.000	70.859	65.276	0.000	136.135	13.865	13.865	0.000	13.865	0.000	91	100
2562	PHEDR-PP-22-1148		Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	Approved 24.11.22	June-26	110.000	85.538	7.144	0.000	92.682	17.318	17.318	0.000	17.318	0.000	84	100
2563	PHEDR-PP-22-1149		Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	Approved 17.11.22	June-26	120.000	60.425	29.788	0.000	90.213	29.787	29.787	0.000	29.787	0.000	75	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2564	PHEDR-PP-22-1150		Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	Approved 17.11.22	June-26	100.660	16.700	74.432	0.000	91.132	9.528	9.528	0.000	9.528	0.000	91	100
2565	PHEDR-PP-22-1154		Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6) (Revised on 16.04.25)	T.M.Khan	Approved 01.02.23	June-26	149.181	74.666	55.693	0.000	130.359	18.823	18.823	0.000	18.823	0.000	87	100
2566	PHEDR-PP-22-1158		Provision of Paver Block, C.C Block i/c Repair to Old Drainage Scheme Various Wards 1 to 19 Municipal Committee Tando Muhammad Khan (Revised on 16.04.25)	T.M.Khan	Approved 08.12.22	June-26	198.798	100.373	49.213	0.000	149.585	49.213	49.213	0.000	49.213	0.000	75	100
2567	PHEDR-PP-22-1160		Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan (Revised on 16.04.25)	T.M.Khan	Approved 08.12.22	June-26	74.544	36.592	26.981	0.000	63.573	10.971	10.971	0.000	10.971	0.000	85	100
2568	PHEDR-PP-22-1161		Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Lucky & Mirwah (SDG#6)	T.M.Khan	Approved 30.03.23	June-26	150.000	56.250	58.998	0.000	115.248	34.753	34.753	0.000	34.753	0.000	77	100
2569	PHEDR-PP-22-1172		Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	Approved 03.11.22	June-26	140.000	70.226	34.887	0.000	105.113	34.887	34.887	0.000	34.887	0.000	75	100
2570	PHEDR-PP-22-1195		Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	Aprroved 05.10.22	June-27	431.378	229.645	40.248	0.000	269.893	161.485	50.000	0.000	50.000	0.000	63	74

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2571	PHEDR-PP-22-1200		Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	N.Feroze	Approved 30.11.22	June-26	269.982	116.704	113.278	0.000	229.982	40.000	40.000	0.000	40.000	0.000	85	100
2572	PHEDR-PP-22-1222		Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	Approved 01.12.22	June-26	60.000	10.445	16.375	0.000	26.820	33.180	33.180	0.000	33.180	0.000	45	100
2573	PHEDR-PP-22-1223		Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park Raharki Taluka Raharki (Revised on 11.09.2024)	Ghotki	Approved 24.11.22	June-26	198.563	50.180	49.820	0.000	100.000	98.563	98.563	0.000	98.563	0.000	50	100
2574	PHEPO-PP-22-1255		Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	Approved 22.09.16	June-26	30.274	26.253	0.000	0.000	26.253	4.021	4.021	0.000	4.021	0.000	87	100
2575	PHEPO-PP-22-1829		Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	Approved 22.03.23	June-27	669.644	100.500	113.829	0.000	214.329	455.315	80.000	0.000	80.000	0.000	32	44
2576	PHEPO-PP-22-1830		Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area	Umerkot	Approved 17.05.23	June-27	333.846	41.730	58.423	0.000	100.153	233.693	50.000	0.000	50.000	0.000	30	45
2577	PHEPO-PP-22-1831		Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan	T.M.Khan	Approved 05.01.23	June-26	2.924	0.000	0.000	0.000	0.000	2.924	2.924	0.000	2.924	0.000	0	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2578	PHEDR-PP-23-0045		Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	Karachi (M)	Approved 13.07.23	June-26	54.995	3.438	24.060	0.000	27.498	27.498	27.498	0.000	27.498	0.000	50	100
2579	PHEDR-PP-23-0046		Providing and Laying Paver Blocks at various (24 Villages of UC Darsano, UC Murad Memon, UC Old Thano) District Malir, Karachi (Revised on 31.10.24)	Karachi (M)	Approved 13.07.23	June-26	165.569	8.743	66.361	0.000	75.104	90.465	90.465	0.000	90.465	0.000	45	100
2580	PHEDR-PP-23-0047		Providing/ Laying Sewerage System at Various Areas of Malir (Revised on 17.10.24)	Karachi (M)	Approved 18.07.23	June-26	190.744	6.525	101.976	0.000	108.501	82.243	82.243	0.000	82.243	0.000	57	100
2581	PHEDR-PP-23-0048		Providing & Laying Sewerage System in various areas of Malir	Karachi (M)	Approved 18.07.23	June-26	150.000	9.358	65.625	0.000	74.983	75.017	75.017	0.000	75.017	0.000	50	100
2582	PHEDR-PP-23-0049		Providing and Laying Paver Blocks in various areas of Malir (UC Ghareebabad, UC Ghazi Dawood Brohi Goth Naki Muhammad A/B Pir Bux) Karachi	Karachi (M)	Approved 13.07.23	June-26	99.790	6.238	43.645	0.000	49.883	49.907	49.907	0.000	49.907	0.000	50	100
2583	PHEDR-PP-23-0050		Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC	Karachi	Approved 18.07.23	June-26	149.560	9.373	65.405	0.000	74.778	74.782	74.782	0.000	74.782	0.000	50	100
2584	PHEDR-PP-23-0051		Providing and Laying of Paver Blocks at Bhittaiabad, Bakhtawar Goth and Jumma Kalmati Goth, District Malir Karachi	Karachi	Approved 13.07.23	June-26	99.916	6.230	43.708	0.000	49.938	49.978	49.978	0.000	49.978	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2585	PHEDR-PP-23-0053		Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati (Revised on 18.02.25)	Sujawal	Approved 18.07.23	June-26	72.510	6.245	18.750	0.000	24.995	47.515	47.515	0.000	47.515	0.000	34	100
2586	PHEDR-PP-23-0055		Provision of Paver Block & CC Flooring Road to UC Jhoke Sharif,UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	Sujawal	Approved 18.07.23	June-26	69.900	4.281	30.581	0.000	34.862	35.038	35.038	0.000	35.038	0.000	50	100
2587	PHEDR-PP-23-0056		Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	Thatta	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2588	PHEDR-PP-23-0057		Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	Thatta	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2589	PHEDR-PP-23-0058		Construction of Drainage System of paver at Gharo City	Thatta	Approved 18.07.23	June-26	50.000	6.250	18.750	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2590	PHEDR-PP-23-0059		Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo	Thatta	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2591	PHEDR-PP-23-0060		Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	Thatta	Approved 18.07.23	June-26	70.000	8.750	26.250	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2592	PHEDR-PP-23-0061		Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	Thatta	Approved 18.07.23	June-26	70.000	8.750	26.250	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50	100
2593	PHEDR-PP-23-0062		Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.750	43.750	0.000	43.750	0.000	56	100
2594	PHEDR-PP-23-0063		Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.750	43.750	0.000	43.750	0.000	56	100
2595	PHEDR-PP-23-0064		Providing & Installation of Paver Block at Baghan City Taluka Keti Bandar District Thatta.	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.750	43.750	0.000	43.750	0.000	56	100
2596	PHEDR-PP-23-0065		Providing & Installation of Paver Block at Keti Bandar city and others Taluka Keti Bandar District Thatta	Thatta	Approved 18.07.23	June-26	100.000	12.500	43.750	0.000	56.250	43.750	43.750	0.000	43.750	0.000	56	100
2597	PHEDR-PP-23-0066		Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	Jamshoro	Approved 13.07.23	June-26	90.000	5.625	39.375	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50	100
2598	PHEDR-PP-23-0067		Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	Jamshoro	Approved 18.07.23	June-26	180.000	11.081	78.750	0.000	89.830	90.170	90.170	0.000	90.170	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2599	PHEDR-PP-23-0068		Beautification of Bhan Town, Taluka Sehwan	Jamshoro	Approved 18.07.23	June-26	80.000	0.000	0.000	0.000	0.000	80.000	80.000	0.000	80.000	0.000	0	100
2600	PHEDR-PP-23-0069		Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	Jamshoro	Approved 13.07.23	June-26	100.000	12.500	18.750	0.000	31.250	68.750	68.750	0.000	68.750	0.000	31	100
2601	PHEDR-PP-23-0070		Paver, CC Drain at Various Streets at Town Committee Jamshoro	Jamshoro	Approved 13.07.23	June-26	50.000	3.125	21.875	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2602	PHEDR-PP-23-0071		Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Municipal Committee Bolhari (Revised on 30.01.25)	Jamshoro	Approved 13.07.23	June-26	245.666	11.540	60.606	0.000	72.146	173.521	173.521	0.000	173.521	0.000	29	100
2603	PHEDR-PP-23-0072		Provding laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2"1/21" Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	Matiari	Approved 18.07.23	June-26	200.000	24.960	56.250	0.000	81.210	118.790	118.790	0.000	118.790	0.000	41	100
2604	PHEDR-PP-23-0073		Construction of Paver Block in various streets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani, Shahpur @ Arif Khatian, Taipur, Bau Khan	Matiari	Approved 18.07.23	June-26	100.000	12.414	37.500	0.000	49.914	50.086	50.086	0.000	50.086	0.000	50	100
2605	PHEDR-PP-23-0074		Improvement & Extension of Urban Drainage Scheme Matiari Town	Matiari	Approved 18.07.23	June-26	100.000	12.486	43.750	0.000	56.235	43.765	43.765	0.000	43.765	0.000	56	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2606	PHEDR-PP-23-0075		Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	Approved 07.08.23	June-27	250.000	31.297	43.750	0.000	75.047	174.953	45.300	0.000	45.300	0.000	30	48
2607	PHEDR-PP-23-0076		Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	Umerkot	Approved 18.07.23	June-26	135.000	16.875	37.968	0.000	54.843	80.157	80.157	0.000	80.157	0.000	41	100
2608	PHEDR-PP-23-0077		Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line (Revised on 31.10.24)	Umerkot	Approved 18.07.23	June-26	129.969	12.500	37.500	0.000	50.000	79.969	79.969	0.000	79.969	0.000	38	100
2609	PHEDR-PP-23-0078		Disposal of Sullage Water Collected at Dhoro Samaro (Drainage Scheme Samaro) (Revised on 31.10.24)	Umerkot	Approved 18.07.23	June-26	53.000	6.250	18.700	0.000	24.950	28.050	28.050	0.000	28.050	0.000	47	100
2610	PHEDR-PP-23-0079		Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road (Revised on 28.04.25)	Umerkot	Approved 18.07.23	June-26	208.131	32.373	20.312	0.000	52.686	155.445	155.445	0.000	155.445	0.000	25	100
2611	PHEDR-PP-23-0080		Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khalique Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah Karim	T.M.Khan	Approved 18.07.23	June-26	100.000	12.437	18.750	0.000	31.187	68.813	68.813	0.000	68.813	0.000	31	100
2612	PHEDR-PP-23-0081		Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	T.M.Khan	Approved 18.07.23	June-26	50.000	6.130	4.688	0.000	10.818	39.182	39.182	0.000	39.182	0.000	22	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2613	PHEDR-PP-23-0082		Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	T.M.Khan	Approved 18.07.23	June-26	100.000	12.494	18.750	0.000	31.244	68.756	68.756	0.000	68.756	0.000	31	100
2614	PHEDR-PP-23-0083		Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando, Taluka Tando Ghulam Hyder	T.M.Khan	Approved 18.07.23	June-26	150.000	18.643	14.063	0.000	32.706	117.294	117.294	0.000	117.294	0.000	22	100
2615	PHEDR-PP-23-0084		Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni) (Revised on 27.09.24)	Sukkur	Approved 04.03.24	June-27	147.643	0.000	14.882	0.000	14.882	132.761	60.000	0.000	60.000	0.000	10	51
2616	PHEDR-PP-23-0085		Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	June-27	131.550	0.000	13.327	0.000	13.327	118.223	60.000	0.000	60.000	0.000	10	56
2617	PHEDR-PP-23-0088		Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station	Sukkur	Approved 04.03.24	June-27	257.734	0.000	12.886	0.000	12.886	244.848	75.000	0.000	75.000	0.000	5	34
2618	PHEDR-PP-23-0089		Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New)	Sukkur	Approved 13.07.23	June-27	183.217	0.000	9.161	0.000	9.161	174.056	65.000	0.000	65.000	0.000	5	40
2619	PHEDR-PP-23-0090		Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch. (Revised on 27.09.24)	Sukkur	Approved 13.07.23	June-26	198.773	0.000	17.438	0.000	17.438	181.335	181.335	0.000	181.335	0.000	9	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2620	PHEDR-PP-23-0091		Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil (Revised on 27.09.24)	Sukkur	Approved 13.07.23	June-26	76.541	0.000	7.577	0.000	7.577	68.964	68.964	0.000	68.964	0.000	10	100
2621	PHEDR-PP-23-0092		A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid Street, Dargah Juman Shah to	Sanghar	Approved 14.07.23	June-26	130.000	8.125	56.875	0.000	65.000	65.000	65.000	0.000	65.000	0.000	50	100
2622	PHEDR-PP-23-0093		A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoro, Deen Muhammad Unar and Ville Sabar Dahri Taluka TAndo Adam, District Sanghar (B) Improvement & Extension	Sanghar	Approved 14.07.23	June-26	100.000	6.250	43.750	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2623	PHEDR-PP-23-0094		Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	Sanghar	Approved 14.07.23	June-26	50.000	3.125	21.875	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2624	PHEDR-PP-23-0095		Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shahdadpur	Sanghar	Approved 14.07.23	June-26	62.000	3.875	27.125	0.000	31.000	31.000	31.000	0.000	31.000	0.000	50	100
2625	PHEDR-PP-23-0096		(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C.C.Paving streets for	Sanghar	Approved 14.07.23	June-26	100.000	6.250	43.750	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2626	PHEDR-PP-23-0099		Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki (Revised on 27.01.25)	Ghotki	Approved 04.03.24	June-26	148.730	0.000	59.746	0.000	59.746	88.984	88.984	0.000	88.984	0.000	40	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2627	PHEDR-PP-23-0101		Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki (Revised on 27.09.24)	Ghotki	Approved 04.03.24	June-26	128.120	0.000	41.718	0.000	41.718	86.402	86.402	0.000	86.402	0.000	33	100
2628	PHEDR-PP-23-0102		Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo (Revised on 27.09.24)	Ghotki	Approved 04.03.24	June-26	103.142	0.000	38.628	0.000	38.628	64.514	64.514	0.000	64.514	0.000	37	100
2629	PHEDR-PP-23-0103		Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki (Revised on 13.03.25)	Ghotki	Approved 04.03.24	June-26	94.616	0.000	33.923	0.000	33.923	60.693	60.693	0.000	60.693	0.000	36	100
2630	PHEDR-PP-23-0106		Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki (Revised on 24.10.24)	Ghotki	Approved 04.03.24	June-26	125.574	0.000	37.735	0.000	37.735	87.839	87.839	0.000	87.839	0.000	30	100
2631	PHEDR-PP-23-0107		Paver & Drainage facility muhalla Luqman khairpur City	Khairpur	Approved 13.07.23 (U/R)	June-26	55.000	10.313	40.733	0.000	51.046	3.954	3.954	0.000	3.954	0.000	93	100
2632	PHEDR-PP-23-0108		Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	Khairpur	Approved 07.08.23	June-27	249.000	14.375	46.675	0.000	61.050	187.950	187.950	0.000	187.950	0.000	25	100
2633	PHEDR-PP-23-0109		Construction of surface drains & paver block for Ranipur city	Khairpur	Approved 18.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2634	PHEDR-PP-23-0110		Construction of various paver block in Taluka Kotdiji	Khairpur	Approved 18.07.23	June-26	150.000	37.500	37.500	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
2635	PHEDR-PP-23-0111		Drainage scheme of various villages in Taluka Kotdiji	Khairpur	Approved 18.07.23	June-26	50.000	12.500	12.500	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2636	PHEDR-PP-23-0112		Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal Committee Khairpur City.	Khairpur	Approved 13.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2637	PHEDR-PP-23-0113		Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	Khairpur	Approved 13.07.23	June-26	200.000	25.000	75.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50	100
2638	PHEDR-PP-23-0114		Improvement of Drainage Schemes Wada Siming, Phaat, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Magsi / Soomra / Shaikh and	Khairpur	Approved 18.07.23	June-26	80.000	10.000	30.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50	100
2639	PHEDR-PP-23-0115		(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	Khairpur	Approved 18.07.23	June-26	100.000	18.750	31.250	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2640	PHEDR-PP-23-0117		Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal of Village Tando Shah, Water Supply Scheme of	Khairpur	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2641	PHEDR-PP-23-0118		Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	Khairpur	Approved 18.07.23	June-26	100.000	25.000	37.500	0.000	62.500	37.500	37.500	0.000	37.500	0.000	63	100
2642	PHEDR-PP-23-0119		1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20 M). 3. construction of Rural Drainage (Solar	Khairpur	Approved 14.07.23	June-26	110.000	13.750	41.250	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50	100
2643	PHEDR-PP-23-0120		Disposal Work and Sewerage Line Badar Din Zardari Nawabshah City	S.B.A	Approved 14.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2644	PHEDR-PP-23-0121		Paving Block in Various Wards and UC's Nawabshah	S.B.A	Approved 14.07.23	June-26	50.000	6.250	18.750	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2645	PHEDR-PP-23-0122		Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	S.B.A	Approved 07.08.23	June-27	591.305	50.000	241.305	0.000	291.305	300.000	70.000	0.000	70.000	0.000	49	61
2646	PHEDR-PP-23-0125		Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	S.B.A	Approved 07.08.23	June-27	266.450	26.646	47.960	0.000	74.606	191.845	50.000	0.000	50.000	0.000	28	47
2647	PHEDR-PP-23-0127		Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	S.B.A	Approved 14.07.23	June-26	29.363	3.750	10.932	0.000	14.682	14.681	14.681	0.000	14.681	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2648	PHEDR-PP-23-0128		Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	S.B.A	Approved 14.07.23	June-26	30.000	3.750	11.250	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100
2649	PHEDR-PP-23-0129		Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	S.B.A	Approved 14.07.23	June-26	35.000	4.372	13.124	0.000	17.496	17.504	17.504	0.000	17.504	0.000	50	100
2650	PHEDR-PP-23-0130		Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	S.B.A	Approved 18.07.23	June-26	25.000	3.126	9.375	0.000	12.500	12.500	12.500	0.000	12.500	0.000	50	100
2651	PHEDR-PP-23-0131		Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	S.B.A	Approved 18.07.23	June-26	153.000	19.126	57.375	0.000	76.500	76.500	76.500	0.000	76.500	0.000	50	100
2652	PHEDR-PP-23-0132		Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	S.B.A	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2653	PHEDR-PP-23-0133		Provision of Paver Blocks in various villages and city of Taluka Sakrand	S.B.A	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2654	PHEDR-PP-23-0134		Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	S.B.A	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2655	PHEDR-PP-23-0137		Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	Approved 07.08.23	June-27	397.400	18.978	74.512	0.000	93.490	303.910	100.000	0.000	100.000	0.000	24	49
2656	PHEDR-PP-23-0138		Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	Dadu	Approved 13.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2657	PHEDR-PP-23-0139		Pavement of Streets with Paver Block at Various Villages of Taluka Thull. (Revised on 09.12.24)	Jacobabad	Approved 26.04.24	June-26	303.642	0.000	120.784	0.000	120.784	182.858	182.858	0.000	182.858	0.000	40	100
2658	PHEDR-PP-23-0140		Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	Kamber	Approved 18.07.23	June-26	150.000	9.169	65.625	0.000	74.794	75.206	75.206	0.000	75.206	0.000	50	100
2659	PHEDR-PP-23-0142		Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	Kamber	Approved 13.07.23	June-26	30.000	7.425	11.250	0.000	18.675	11.326	11.326	0.000	11.326	0.000	62	100
2660	PHEDR-PP-23-0143		Construction of new paver & drainage / reparing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo & Taluka Sujawal Junejo.	Kamber	Approved 04.03.24	June-26	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50	100
2661	PHEDR-PP-23-0144		Construction of new paver & drainage / reparing at Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	Kamber	Approved 04.03.24	June-26	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2662	PHEDR-PP-23-0145		1. Construction of paver block and CC Drainage for various left over wards and various UCs of City and Taluka Kambar. 2. Construction of Paver block and CC drainage various left over wards and various UCs of City	Kamber	Approved 04.03.24	June-26	200.000	0.000	100.000	0.000	100.000	100.000	100.000	0.000	100.000	0.000	50	100
2663	PHEDR-PP-23-0146		Providing Paver Block and C.C Drain in various Villages and Towns of Taluka Kamber, Miro Khan and Sijawal Junejo	Kamber	Approved 16.02.24	June-26	270.000	0.000	135.000	0.000	135.000	135.000	135.000	0.000	135.000	0.000	50	100
2664	PHEDR-PP-23-0148		Construction of CC Drains & Paver Block in Various muhallahs Kamber City	Kamber	Approved 13.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2665	PHEDR-PP-23-0149		Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	Kamber	Approved 18.07.23	June-26	150.000	37.500	65.625	0.000	103.125	46.875	46.875	0.000	46.875	0.000	69	100
2666	PHEDR-PP-23-0150		Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various villages of Taluka Warah	Kamber	Approved 18.07.23	June-26	180.000	44.959	78.750	0.000	123.709	56.292	56.292	0.000	56.292	0.000	69	100
2667	PHEDR-PP-23-0151		Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan	Kamber	Approved 18.07.23	June-26	100.000	12.500	37.500	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2668	PHEDR-PP-23-0152		Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	Kamber	Approved 18.07.23	June-26	150.000	18.750	56.250	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2669	PHEDR-PP-23-0153		Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	Kamber	Approved 13.07.23	June-26	70.000	8.750	26.250	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50	100
2670	PHEDR-PP-23-0155		Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	Larkano	Approved 14.07.23	June-26	40.000	2.500	17.500	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100
2671	PHEDR-PP-23-0157		Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	Larkano	Approved 14.07.23	June-26	100.000	6.250	43.750	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2672	PHEDR-PP-23-0158		Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	Larkano	Approved 14.07.23	June-26	50.000	3.125	21.875	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2673	PHEDR-PP-23-0159		Construction of CC Drain & Paver Blocks of Various Muhallas from UC-7 to 13 Larkano City	Larkano	Approved 14.07.23	June-26	50.000	3.125	21.875	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2674	PHEDR-PP-23-0160		Construction of Paver Block & CC Drains in all (7) Seven Wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	Approved 14.07.23	June-26	50.000	3.125	21.875	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2675	PHEDR-PP-23-0161		Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Municipal Committee Ratodero, Taluka Ratodero	Larkano	Approved 18.07.23	June-26	100.000	24.800	43.750	0.000	68.550	31.450	31.450	0.000	31.450	0.000	69	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2676	PHEDR-PP-23-0162		Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	Larkano	Approved 14.07.23	June-26	50.000	3.024	21.875	0.000	24.899	25.101	25.101	0.000	25.101	0.000	50	100
2677	PHEDR-PP-23-0163		Construction of Paver Block & CC Drains in Various Villages of UC Bosan, UC Waris Dino Machi, UC Talib & UC Jummo Agham of Taluka Ratodero, District Larkano	Larkano	Approved 18.07.23	June-26	60.000	3.550	26.250	0.000	29.800	30.200	30.200	0.000	30.200	0.000	50	100
2678	PHEDR-PP-23-0164		Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) & Construction of Paver Block & CC	Larkano	Approved 18.07.23	June-26	70.000	4.375	30.625	0.000	35.000	35.000	35.000	0.000	35.000	0.000	50	100
2679	PHEDR-PP-23-0165		Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	Larkano	Approved 18.07.23	June-26	70.000	4.349	30.625	0.000	34.974	35.026	35.026	0.000	35.026	0.000	50	100
2680	PHEDR-PP-23-0166		Providing Paver Block in different Union Councils of Taluka Garhi Yasin, District Shikarpur	Shikarpur	Approved 16.02.24	June-26	224.430	0.000	112.215	0.000	112.215	112.215	112.215	0.000	112.215	0.000	50	100
2681	PHEDR-PP-23-0167		Drainage Scheme Village Workshop Taluka & District Sanghar	Sanghar	Approved 18.07.23	June-26	58.070	3.750	25.285	0.000	29.035	29.035	29.035	0.000	29.035	0.000	50	100
2682	PHEDR-PP-23-0168		Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	Approved 07.08.23	June-27	531.992	0.000	26.600	0.000	26.600	505.392	75.617	0.000	75.617	0.000	5	19
			Total Drainage (On-going) :-				24555.277	7401.892	5608.957	0.000	13010.849	11544.428	8294.499	0.000	8294.499	0.000		

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Drainage (New)															
2683	PHEDR-PP-25-0001		Providing Sewerage System & fixing paving blocks at Ibhrahim Goth, Siraj Ahmed Goth & Saffar Khoso Goth UC Kathore District Malir	Karachi	Un-Approved	June-27	432.000	0.000	0.000	0.000	0.000	432.000	216.000	0.000	216.000	0.000	0	50
2684	PHEDR-PP-25-0002		Providing sewerage system & CC Paver Blocks at different areas of District Malir Karachi	Karachi	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
2685	PHEDR-PP-25-0003		Construction of surface drains & paving blocks in Sehwan Town	Jamshoro	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2686	PHEDR-PP-25-0004		Improvement & Extesnion of Drainage Scheme Nindo City (Rural)	Badin	Un-Approved	June-27	79.880	0.000	0.000	0.000	0.000	79.880	39.940	0.000	39.940	0.000	0	50
2687	PHEDR-PP-25-0005		Drainage Scheme Paver Block C.C Topping in Union Committee 1 to 19, Municipal Corporation SBA	S B A	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2688	PHEDR-PP-25-0006		Improment / Extension and Sewerage Treatment of Wastewater Drainage Scheme of Jam Sahab Town Taluka Daur	S B A	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2689	PHEDR-PP-25-0007		CC paver , drains and solar lights in village Bhittaro Sharif , village Misri Lodho and village Mehro Lodho, village Moula Bux Brohi, Muhammad Hassan Brohi and Nawab farm Taluka Hussain Bux Mari	Mirpur Khas	Un-Approved	June-27	125.000	0.000	0.000	0.000	0.000	125.000	62.500	0.000	62.500	0.000	0	50
2690	PHEDR-PP-25-0008		Construction of cc paver blocks, surface drains and installation of solar light poles at village Dali Hussain Kalhoro, Taluka Bhiria	N.Feroze	Un-Approved	June-26	16.450	0.000	0.000	0.000	0.000	16.450	16.450	0.000	16.450	0.000	0	100
2691	PHEDR-PP-25-0009		Construction of drainage scheme at various villages i.e Inayat Lakhan, Bhaikhan, Nasirabad, Memon Muhalla, UC Nasirabad taluka New Sukkur	Sukkur	Un-Approved	June-27	125.000	0.000	0.000	0.000	0.000	125.000	62.500	0.000	62.500	0.000	0	50
2692	PHEDR-PP-25-0010		Construction of CC paver & drainage scheme at village Fareed, Gadhani, Abul Mirbahar Taluka Ghotki	Ghotki	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2693	PHEDR-PP-25-0011		Providing Laying & Jointing RCC Sewer line including RCC Manholes, improvement & extension of existing drainage system & providing C-C Paver 80mm in Town Hayat Pitafi Taluka Mirpur Mathelo	Ghotki	Un-Approved	June-27	200.0	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2694	PHEDR-PP-25-0012		Providing of water supply and drainage facility at village Patti, Passan goth, Ramawan goth, Ghareja chachar Deh Kharwar, Taluka & District Ghotki.	Ghotki	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2695	PHEDR-PP-25-0013		Drainage scheme at village Abdullah Lakhan uc Bundh Taluka Ghotki	Ghotki	Un-Approved	June-27	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2696	PHEDR-PP-25-0014		Water supply scheme/ paver blocks Garihaija Chachar village, Attur Bullo, bagoro village, Navaho goth	Ghotki	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2697	PHEDR-PP-25-0015		Construction of surface drains & paving blocks for village Mohammad Bachal Khoso, Aftab Ahmed Khoso & Mohalla Sabaz Ali Taluka Kingri	Khairpur Mirs	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2698	PHEDR-PP-25-0016		Improvement of drainage system mohallah Ali Murad Khairpur City	Khairpur Mirs	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50
2699	PHEDR-PP-25-0017		Improvement & Upgradation of disposal work along Jacobabad road & shikarpur road for Urban Drainage Scheme Ratodero City	Larkano	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
2700	PHEDR-PP-25-0018		Construction of Drainage system at New Anaj Mandi, Rangers Head Quarter & Improvement / Rehabilitation of Disposal Work Shaikh Zaid Colony Larkano City	Larkano	Un-Approved	June-27	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
2701	PHEDR-PP-25-0019		Construction of drains, cc block and paving block at UC Purano abad, UC Fareedabad, UC Mahar Wada, UC Naich, UC Dargah Mashori, UC Pathan Old Taluka Bakrani.	Larkano	Un-Approved	June-27	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
2702	PHEDR-PP-25-0020		Extension of drainage facility for Shahdadkot City, district Kambar Shahdadkot	Kambar	Un-approved	June-27	3200.000	0.000	0.000	0.000	0.000	3200.000	1600.000	0.000	1600.000	0.000	0.000	50
			Total Drainage (New) :-				6248.330	0.000	0.000	0.000	0.000	6248.330	3132.390	0.000	3132.390	0.000		
			Total Drainage:-				30803.607	7401.892	5608.957	0.000	13010.849	17792.758	11426.889	0.000	11426.889	0.000		

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Sindh Based Schemes (On-Going)															
2703	PHESB-PP-15-0057		Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Sindh	Approved 09.09.15	June-27	875.594	437.767	83.000	0.000	520.767	354.827	0.000	150.000	150.000	0.000	59	77
2704	PHESB-PP-17-0253		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	Approved 14.09.17	June-27	1575.944	1093.328	0.000	0.000	1093.328	482.616	100.000	0.000	100.000	0.000	69	76
2705	PHESB-PP-16-0129		Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	Approved 30.11.16	June-27	1602.581	1333.745	0.250	0.000	1333.995	268.587	1.000	0.000	1.000	0.000	83	83
2706	PHESB-PP-19-0378		Monitoring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Sindh	Approved 11.10.19	June-27	665.471	295.142	75.000	0.000	370.142	295.329	0.000	100.000	100.000	0.000	56	71
2707	PHESB-PP-17-0254		Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	Approved 09.02.18	June-26	3764.648	2905.181	481.023	0.000	3386.204	378.444	378.444	0.000	378.444	0.000	90	100
2708	PHESB-PP-16-0130		Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	Approved 30.11.16	June-26	5269.000	4201.197	608.017	0.000	4809.214	459.786	326.810	132.976	459.786	0.000	91	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2709	PHESB-PP-20-0111		Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	Approved 30.12.20	June-27	3751.768	723.005	500.000	0.000	1223.005	2528.763	300.000	0.000	300.000	0.000	33	41
2710	PHESB-PP-22-1234		Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	Approved 22.02.23	June-26	365.608	199.995	88.771	0.000	288.766	76.842	76.842	0.000	76.842	0.000	79	100
2711	PHESB-PP-22-1236		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	N.Feroze	Approved 01.12.22	June-26	158.473	79.719	39.237	0.000	118.956	39.517	39.517	0.000	39.517	0.000	75	100
2712	PHESB-PP-22-1237		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG#6)	S.B.A	Approved 17.01.23	June-26	182.157	89.912	23.040	0.000	112.952	69.206	69.206	0.000	69.206	0.000	62	100
2713	PHESB-PP-22-1239		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	Approved 21.12.22	June-27	311.764	154.511	31.446	0.000	185.957	125.808	30.000	0.000	30.000	0.000	60	69
2714	PHESB-PP-22-1240		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkano	Approved 05.01.23	June-27	220.500	49.715	34.100	0.000	83.815	136.685	30.000	0.000	30.000	0.000	38	52
2715	PHESB-PP-22-1241		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	Approved 22.02.23	June-27	421.320	166.532	38.157	0.000	204.689	216.632	30.000	0.000	30.000	0.000	49	56

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2716	PHESB-PP-22-1242		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	Approved 05.01.23	June-27	300.887	100.294	40.119	0.000	140.412	160.475	30.000	0.000	30.000	0.000	47	57
2717	PHESB-PP-22-1244		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	Approved 01.12.22	June-27	173.142	37.415	26.128	0.000	63.543	109.599	30.000	0.000	30.000	0.000	37	54
2718	PHESB-PP-22-1247		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6). (Revised on 26.02.25)	Jamshoro	Approved 17.01.23	June-27	222.000	34.148	6.139	0.000	40.287	181.713	30.000	0.000	30.000	0.000	18	32
2719	PHESB-PP-22-1248		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	Approved 30.03.23	June-27	156.480	40.000	23.296	0.000	63.296	93.184	30.000	0.000	30.000	0.000	40	60
2720	PHESB-PP-22-1249		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	Approved 05.01.23	June-27	227.769	99.927	25.554	0.000	125.481	102.289	30.000	0.000	30.000	0.000	55	68
2721	PHESB-PP-22-1252		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpurkhas	Approved 05.01.23	June-27	463.668	72.498	85.484	0.000	157.982	305.686	30.000	0.000	30.000	0.000	34	41
2722	PHESB-PP-22-1253		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	Approved 18.01.23	June-27	306.058	149.613	31.212	0.000	180.825	125.233	30.000	0.000	30.000	0.000	59	69

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2723	PHESB-PP-22-1254		Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG#6)	T.A.Yar	Approved 30.03.23	June-26	74.520	0.000	37.260	0.000	37.260	37.260	37.260	0.000	37.260	0.000	50	100
2724	PHESB-PP-22-1231		Survey for Ground Water Quality and Quantity and Mapping in all over Sindh (SGD #6)	Sindh	Approved 07.08.23	June-27	400.000	0.000	80.000	0.000	80.000	320.000	120.000	0.000	120.000	0.000	20	50
			Total Sindh Based Schemes (On-going) :-				21489.352	12263.644	2357.231	0.000	14620.875	6868.477	1749.079	382.976	2132.055	0.000		
			(New Schemes)															
2725	PHESB-PP-21-1121		Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6)	Sindh	Un-Approved	June-27	2000.000	0.000	0.000	0.000	0.000	2000.000	1000.000	0.000	1000.000	0.000	0	50
2726	PHESB-PP-25-0001		Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating	Sindh	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
			Total Sindh Based Schemes (New schemes) :-				2020.000	0.000	0.000	0.000	0.000	2020.000	1010.000	0.000	1010.000	0.000		
			Total Sindh Based Schemes :-				23509.352	12263.644	2357.231	0.000	14620.875	8888.477	2759.079	382.976	3142.055	0.000		
			Total Public Health Engineering (Ongoing) :-				68240.904	25013.412	11092.971	0.000	36106.383	32134.521	15642.090	382.976	16025.066	0.000		
			Total Public Health Engineering (New) :-				17261.417	0.000	0.000	0.000	0.000	17261.417	8638.934	0.000	8638.934	0.000		
			Total Public Health Engineering :-				85502.321	25013.412	11092.971	0.000	36106.383	49395.938	24281.024	382.976	24664.000	0.000		
			RURAL DEVELOPMENT															
			Communication															
			(On-going Schemes)															
2727	RDDCO-PP-21-1129		Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan	Kashmore	Approved 10.09.21	June-26	32.000	18.420	0.000	0.000	18.420	13.580	13.580	0.000	13.580	0.000	58	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2728	RDDCO-PP-21-1149		Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Lugman (Revised on 05.06.23)	Khairpur	Approved 10.09.21	June-26	16.000	9.912	0.000	0.000	9.912	6.088	6.088	0.000	6.088	0.000	62	100
2729	RDDCO-PP-21-1154		Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	Approved 26.10.21	June-26	110.000	93.271	0.000	0.000	93.271	16.729	16.729	0.000	16.729	0.000	85	100
2730	RDDCO-PP-23-0167		Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	Umerkot	Approved 18.07.23	June-26	29.700	3.750	11.100	0.000	14.850	14.850	14.850	0.000	14.850	0.000	50	100
2731	RDDCO-PP-23-0168		Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)	Larkano	Approved 18.07.23	June-26	27.300	3.412	10.238	0.000	13.650	13.651	13.651	0.000	13.651	0.000	50	100
2732	RDDCO-PP-23-0169		Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Panhwari (Revised on 13.12.24)	Sukkur	Approved 18.07.23	June-26	185.000	12.358	86.500	0.000	98.858	86.142	86.124	0.000	86.124	0.000	53	100
2733	RDDCO-PP-23-0171		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi (Revised on 13.12.24)	Sukkur	Approved 18.07.23	June-26	130.000	6.188	38.250	0.000	44.438	85.562	85.562	0.000	85.562	0.000	34	100
2734	RDDCO-PP-23-0172		Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar (Revised on 13.12.24)	Sukkur	Approved 18.07.23	June-26	130.000	3.124	46.375	0.000	49.499	80.501	80.501	0.000	80.501	0.000	38	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2735	RDDCO-PP-23-0174		Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard (Revised on 13.12.24)	Dadu	Approved 05.03.24	June-26	77.660	0.000	42.188	0.000	42.188	35.472	35.472	0.000	35.472	0.000	54	100
2736	RDDCO-PP-23-0175		Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	Dadu	Approved 18.07.23	June-26	35.000	4.375	29.534	0.000	33.909	1.091	1.091	0.000	1.091	0.000	97	100
2737	RDDCO-PP-23-0189		Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi (M)	Approved 05.03.24	June-26	14.850	0.000	10.030	0.000	10.030	4.820	4.820	0.000	4.820	0.000	68	100
2738	RDDCO-PP-23-0197		Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mirwah District Khairpur	Khairpur	Approved 18.07.23	June-26	19.800	1.238	12.550	0.000	13.788	6.012	6.012	0.000	6.012	0.000	70	100
2739	RDDCO-PP-23-0199		Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur (Revised on 13.12.24).	Khairpur	Approved 18.07.23	June-26	58.755	2.475	17.300	0.000	19.775	38.980	38.980	0.000	38.980	0.000	34	100
2740	RDDCO-PP-23-0200		Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale Dino Solangi (Baloch Machi)	N.Feroze	Approved 18.07.23	June-26	29.700	3.750	23.050	0.000	26.800	2.900	2.900	0.000	2.900	0.000	90	100
2741	RDDCO-PP-23-0208		Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur (Revised on 13.12.24)	Khairpur	Approved 18.07.23	June-26	31.800	2.419	17.300	0.000	19.719	12.081	12.081	0.000	12.081	0.000	62	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2742	RDDCO-PP-23-0211		Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	Sukkur	Approved 18.07.23	June-26	9.900	1.238	0.000	0.000	1.238	8.662	8.662	0.000	8.662	0.000	13	100
2743	RDDCO-PP-23-0212		Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria (Revised on 13.12.24)	N.Feroze	Approved 18.07.23	June-26	28.470	1.870	12.974	0.000	14.844	13.626	13.626	0.000	13.626	0.000	52	100
2744	RDDCO-PP-23-0216		C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze (Revised on 13.12.24)	N.Feroze	Approved 18.07.23	June-26	55.821	3.566	25.046	0.000	28.612	27.209	27.209	0.000	27.209	0.000	51	100
2745	RDDCO-PP-23-0218		Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar & Constt: of road from Nasarpur Road (Opp: Jarwar P/pump) to Graveyard Bolan Shah half	T.A.Yar	Approved 18.07.23	June-26	23.000	2.876	9.994	0.000	12.870	10.130	10.130	0.000	10.130	0.000	56	100
			Total Communication (On-going)				1044.756	174.242	392.429	0.000	566.671	478.086	478.068	0.000	478.068	0.000		
			Communication (New Schemes)															
2746	RDDCO-PP-25-0001		Construction / Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan	Jamshoro	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50
2747	RDDCO-PP-25-0002		Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights	Malir	Un-Approved	June-27	422.000	0.000	0.000	0.000	0.000	422.000	211.000	0.000	211.000	0.000	0	50

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									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2748	RDDCO-PP-25-0003		Construction of Road & Bridge from Bhiro Wah to Village Achar Mangrio via Village Arbab Shaikh via VillageSain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri	Sukkur	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	45.000	0.000	45.000	0.000	0	50
2749	RDDCO-PP-25-0004		Reconditioning / Widening of road from Village Abdullah Lakhan left side of Bundh minor i/c approaches to Village Peeral Sanghar Upto Mubarak Lakhan District Ghotki	Ghotki	Un-Approved	June-27	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50
2750	RDDCO-PP-25-0005		Construction of road from OGDCL Ayoub Lakhan Road to Mohalla Korho Khan Lakhan, Mistri Abdul Haq House of Aijaz Ahmed Lakhan District Ghotki	Ghotki	Un-Approved	June-27	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50
2751	RDDCO-PP-25-0006		Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar	Sanghar	Un-Approved	June-27	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50
2752	RDDCO-PP-25-0007		Providing Paver Block from Tando Adam Jhol Road to Village Raheemabad i.c various links Taluka Tando Adam District Sanghar	Sanghar	Un-Approved	June-27	25.000	0.000	0.000	0.000	0.000	25.000	12.500	0.000	12.500	0.000	0	50
2753	RDDCO-PP-25-0008		Construction of Road from Main Road to Village Akber Dars District Mirpurkhas	Mirpurkhas	Un-Approved	June-27	16.000	0.000	0.000	0.000	0.000	16.000	8.000	0.000	8.000	0.000	0	50
2754	RDDCO-PP-25-0009		Construction / Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA	SBA	Un-Approved	June-27	140.000	0.000	0.000	0.000	0.000	140.000	70.000	0.000	70.000	0.000	0	50

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(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2755	RDDCO-PP-25-0010		Repair / Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajan Bughio Taluka & District Dadu	Dadu	Un-Approved	June-27	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50
2756	RDDCO-PP-25-0011		Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot	Umerkot	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
			Total Communication (New)				1038.000	0.000	0.000	0.000	0.000	1038.000	519.000	0.000	519.000	0.000		
			Total Communication				2082.756	174.242	392.429	0.000	566.671	1516.086	997.068	0.000	997.068	0.000		
			Water Supply & Sanitation (On-going Schemes)															
2757	RDDWS-PP-23-0221		Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	N.Feroze	Approved 18.07.23	June-26	79.210	10.000	29.605	0.000	39.605	39.605	39.605	0.000	39.605	0.000	50	100
2758	RDDWS-PP-23-0229		Construction of Paving Block CC Block & surface drain at various villages	Umerkot	Approved 18.07.23	June-26	109.890	13.876	41.069	0.000	54.945	54.945	54.945	0.000	54.945	0.000	50	100
2759	RDDWS-PP-23-0230		Providing of CC Paver Block & surface drain, CC Topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri Kahkat Noorpur Waggan & Detha	N.Feroze	Approved 18.07.23	June-26	49.500	6.250	18.500	0.000	24.750	24.750	24.750	0.000	24.750	0.000	50	100
2760	RDDWS-PP-23-0231		Providing of CC Paver Block & surface drain, CC Topping and Culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New Gachero Kharwah, Laila, Bhority	N.Feroze	Approved 18.07.23	June-26	49.500	6.250	18.500	0.000	24.750	24.750	24.750	0.000	24.750	0.000	50	100
			Total Water Supply & Sanitation (On-going Schemes):-				288.100	36.376	107.675	0.000	144.051	144.050	144.050	0.000	144.050	0.000		

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ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Water Supply & Sanitation (New Schemes)															
2761	LGDWS-PP-22-0657		Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	Kamber	Un-Approved	June-27	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2762	RDDWS-PP-25-0001		Rehabilitation / Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki	Ghotki	Un-Approved	June-27	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50
2763	RDDWS-PP-25-0002		Providing Paving Block i/c Drainage in village Madd Koondhar, District Nausheroferoze	N.Feroze	Un-Approved	June-27	12.000	0.000	0.000	0.000	0.000	12.000	6.000	0.000	6.000	0.000	0	50
			Total Water Supply & Sanitation (New Schemes)				102.000	0.000	0.000	0.000	0.000	102.000	76.000	0.000	76.000	0.000		
			Total Water Supply & Sanitation:-				390.100	36.376	107.675	0.000	144.051	246.050	220.050	0.000	220.050	0.000		
			Housing and Community Amenities (On-Going Schemes)															
2764	RDDHC-PP-16-0138		Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	Approved 26.10.16	June-27	2000.000	1798.341	0.000	0.000	1798.341	201.659	0.000	0.100	0.100	0.000	90	90
2765	RDDHC-PP-17-0258		Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	Approved 27.09.17	June-27	1531.000	749.924	0.000	0.000	749.924	781.076	0.000	0.100	0.100	0.000	49	49

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ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2766	RDDHC-PP-22-1351		Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	Approved 26.10.16	June-27	3296.000	3120.625	0.000	0.000	3120.625	175.375	0.000	0.100	0.100	0.000	95	95
2767	RDDHC-PP-23-0234		Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Bhitshah.	Matiari	Approved 11.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2768	RDDHC-PP-23-0235		Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah	Matiari	Approved 11.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2769	RDDHC-PP-23-0236		Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul Wahid Buriro and	Matiari	Approved 11.03.24	June-26	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2770	RDDHC-PP-23-0237		Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani, Shahpur at Arif Khatian, Taipur, Bau	Matiari	Approved 11.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2771	RDDHC-PP-23-0238		Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah	Matiari	Approved 11.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2772	RDDHC-PP-23-0239		Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul Wahid Buriro and Muhammad	Matiari	Approved 11.03.24	June-26	100.000	6.250	50.000	0.000	56.250	43.750	43.750	0.000	43.750	0.000	56	100

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ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2773	RDDHC-PP-23-0240		Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	Approved 18.07.23	June-26	99.985	6.250	43.743	0.000	49.993	49.992	49.992	0.000	49.992	0.000	50	100
2774	RDDHC-PP-23-0241		Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	Approved 11.03.24	June-26	100.000	0.000	50.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
2775	RDDHC-PP-23-0242		Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	Jamshoro	Approved 11.03.24	June-26	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2776	RDDHC-PP-23-0243		Solar Lights in District Thatta, Badin, Hyderabad, Sujawal, Matiari, T.M.Khan	Sindh	Approved 11.03.24	June-26	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
2777	RDDHC-PP-23-0231		Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	Larkano	Approved 17.10.24	June-26	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
2778	RDDHC-PP-23-0232		Uplifting Village Trighati as Model village, District Sukkur	Sukkur	Approved 17.10.24	June-26	144.360	0.000	0.000	0.000	0.000	144.360	144.360	0.000	144.360	0.000	0	100
2779	RDDHC-PP-23-0233		Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	Approved 17.10.24	June-27	140.000	0.000	0.000	0.000	0.000	140.000	126.463	0.000	126.463	0.000	0	90
			Total Housing & Community Amenities (On-going)				8111.345	5681.390	418.743	0.000	6100.133	2011.212	839.565	0.300	839.865	0.000		

PROVINCIAL
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(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(New Schemes)															
2780	PHEDR-PP-22-1197		Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD	S.B.A	Un-Approved	June-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
2781	RDDHC-PP-25-0001		Installation of Solar Street Lights in District Malir	Malir	Un-Approved	June-27	110.000	0.000	0.000	0.000	0.000	110.000	0.000	55.000	55.000	0.000	0	50
2782	RDDHC-PP-25-0002		Installation of Solar Street Lights in Taluka Gadap, District Malir	Malir	Un-Approved	June-27	40.000	0.000	0.000	0.000	0.000	40.000	0.000	20.000	20.000	0.000	0	50
2783	RDDHC-PP-25-0003		Installation of Solar Street Lights in District Sukkur	Sukkur	Un-Approved	June-27	80.000	0.000	0.000	0.000	0.000	80.000	0.000	40.000	40.000	0.000	0	50
2784	RDDHC-PP-25-0004		Construction of Community Center at District Malir	Malir	Un-Approved	June-27	76.037	0.000	0.000	0.000	0.000	76.037	38.017	0.000	38.017	0.000	0	50
2785	RDDHC-PP-25-0005		Installation of Solar Street Lights in District Jamshoro	Jamshoro	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	0.000	45.000	45.000	0.000	0	50
2786	RDDHC-PP-25-0006		Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot	Larkana & Kamber	Un-Approved	June-27	90.000	0.000	0.000	0.000	0.000	90.000	0.000	45.000	45.000	0.000	0	50

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

(Rs. in million)

ADP 2024-25 Sr.No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2787	RDDHC-PP-25-0007		Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar	SBA N.Feroze Sanghar	Un-Approved	June-27	86.000	0.000	0.000	0.000	0.000	86.000	0.000	43.000	43.000	0.000	0	50
2788	RDDHC-PP-25-0008		Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar	Tando Allahyar	Un-Approved	June-27	32.000	0.000	0.000	0.000	0.000	32.000	16.000	0.000	16.000	0.000	0	50
			Total Housing & Community Amenities (New Schemes)				704.037	0.000	0.000	0.000	0.000	704.037	154.017	248.000	402.017	0.000		
			Total Housing & Community Amenities :-				8815.382	5681.390	418.743	0.000	6100.133	2715.249	993.582	248.300	1241.882	0.000		
			Total Rural Development:-				11288.238	5892.008	918.846	0.000	6810.854	4477.384	2210.700	248.300	2459.000	0.000		
			Total PHE&RD:-				96790.559	30905.420	12011.817	0.000	42917.237	53873.322	26491.724	631.276	27123.000	0.000		

SUMMARY
REHABILITATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rehabilitation (Provincial Disaster Management Authority)	1505.185	3	396.000	241.000	637.000	0	0.000	0.000	0.000	3	396.000	241.000	637.000	0.000	637.000
	Total Rehabilitation Deptt:-	1505.185	3	396.000	241.000	637.000	0	0.000	0.000	0.000	3	396.000	241.000	637.000	0.000	637.000

PROVINCIAL
REHABILITATION DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(Ongoing Schemes)															
2789	RHDRH-PP-16-0139		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkano, S.B.A & Mirpurkhas	Approved 08.02.17	June-26	1835.643	751.600	229.602	0.000	981.202	854.441	396.000	8.000	404.000	0.000	53	75
2790	RHDRH-PP-20-0113		Mobile Health Care Units (MHUs) Project (Revised on 01.04.21)	Sindh	Approved 09.10.17	June-26	2393.065	1581.051	200.000	0.000	1781.051	612.014	0.000	229.000	229.000	0.000	74	84
2791	RHDRH-PP-19-0407		Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Thatta, Sujawal & Karachi	Approved 04.12.19	June-26	54.000	0.270	15.000	0.000	15.270	38.730	0.000	4.000	4.000	0.000	28	36
			Total Rehabilitation Department :-				4282.708	2332.921	444.602	0.000	2777.523	1505.185	396.000	241.000	637.000	0.000		

S U M M A R Y
REHABILITATION & RECONSTRUCTION OF FLOOD DAMAGED INFRATRUCTURE
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Scheme	Capital	Revenue	Total	No. of Scheme	Capital	Revenue	Total	No. of Scheme	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Rehabilitation & Reconstruction of flood damaged infrastructure	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000
	Total Rehabilitation & Reconstruction of flood damaged infrastructure :-	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	12000.000

PROVINCIAL
REHABILITATION & RECONSTRUCTION OF FLOOD DAMAGED INFRASTRUCTURE

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			REHABILITATION & RECONSTRUCTION OF FLOOD DAMAGED INFRASTRUCTURE															
2792	RRDIF-PP-24-0001		Rehabilitation & Reconstruction of flood damaged infrastructure	Sindh	Un-Approved	June-27	12000.000	0.000	0.000	0.000	0.000	12000.000	12000.000	0.000	12000.000	0.000	0	100
			Total Rehabilitation & Reconstruction of flood damaged infrastructure :-				12000.000	0.000	0.000	0.000	0.000	12000.000	12000.000	0.000	12000.000	0.000		

S U M M A R Y

SCIENCE & INFORMATION TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Science	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0	0.000	0.000	0.000	0.000	0.000
2	Information Technology	1603.027	3	0.000	301.000	301.000	1	0.000	500.000	500.000	4	0.000	801.000	801.000	0.000	801.000
	Total Information, Science & Technology:-	1603.027	3	0.000	301.000	301.000	1	0.000	500.000	500.000	4	0.000	801.000	801.000	0.000	801.000

PROVINCIAL
SCIENCE & INFORMATION TECHNOLOGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			INFORMATION TECHNOLOGY (On-going)															
2793	ISTIT-PP-22-0527		Enhancement of E-Portal for All Government of Sindh Departments	Karachi	Approved 17.11.22	June-26	29.500	0.000	22.627	0.000	22.627	6.873	0.000	6.873	6.873	0.000	77	100
2794	ISTST-PP-23-0006		Sindh Enterprises Incubation Center	Karachi	Approved 16.04.24	June-27	233.529	0.000	0.000	0.000	0.000	233.529	0.000	181.502	181.502	0.000	0	78
2795	ISTIT-PP-22-0534		Online Education Platform for Sindh (Revised on 29.08.24)	Sindh	Approved 22.02.23	June-26	112.625	0.000	0.000	0.000	0.000	112.625	0.000	112.625	112.625	0.000	0	100
			Total Information Technology (Ongoing) :-				375.654	0.000	22.627	0.000	22.627	353.027	0.000	301.000	301.000	0.000		
			INFORMATION TECHNOLOGY (New)															
2796	ISTIT-PP-25-0001		Sindh Enterprises Incubation Centers at Divisional Head Quarters	Hyderabad, Larkano, Sukkur, Mirpurkhas & SBA	Un-Approved	June-28	1250.000	0.000	0.000	0.000	0.000	1250.000	0.000	500.000	500.000	0.000	0	40
			Total Information Technology(New)				1250.000	0.000	0.000	0.000	0.000	1250.000	0.000	500.000	500.000	0.000		
			Total Science & Information Technology (Ongoing):-				375.654	0.000	22.627	0.000	22.627	353.027	0.000	301.000	301.000	0.000		
			Total Information Technology:-				1625.654	0.000	22.627	0.000	22.627	1603.027	0.000	801.000	801.000	0.000		

SUMMARY
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in Million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Buildings	88438.769	34	11356.057	2972.011	14328.068	15	1131.965	355.000	1486.965	49	12488.022	3327.011	15815.033	94000.000	109815.033
2	I. T. Schemes	1285.711	3	210.943	24.024	234.967	1	100.000	0.000	100.000	4	310.943	24.024	334.967	0.000	334.967
	Total SGA&CD :-	89724.480	37	11567.000	2996.035	14563.035	16	1231.965	355.000	1586.965	53	12798.965	3351.035	16150.000	94000.000	110150.000

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Building (Ongoing Schemes)															
2797	SGABD-PP-11-0031		Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	Approved 05.04.12	June-27	4726.000	965.472	11.396	0.000	976.868	3749.132	45.000	20.000	65.000	0.000	21	22
2798	SGABD-PP-11-0032		Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	Approved 05.04.12	June-27	4703.000	246.363	0.000	0.000	246.363	4456.637	45.168	0.000	45.168	0.000	5	6
2799	SGABD-PP-11-0033		Development of Zulfiqarabad (SDG#9)	Thatta	Approved	June-27	13952.720	817.510	0.000	0.000	817.510	13135.21	25.000	25.000	50.000	0.000	6	6
2800	SGABD-PP-15-0061		Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096)	Larkano	Approved 21.10.15	June-26	198.032	67.535	66.000	0.000	133.535	64.497	31.401	33.096	64.497	0.000	67	100
2801	SGABD-PP-14-0087		Construction of Divisional Complex at Shaheed Benazirabad (SDG#9)	S.B.A	Approved 03.03.15 (U/R)	June-26	977.352	105.000	0.000	0.000	105.000	872.352	200.000	0.000	200.000	0.000	11	31
2802	SGABD-PP-16-0140		Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG#9)	Karachi	Approved 18.08.16 (U/R)	June-27	950.841	594.990	278.391	0.000	873.381	77.460	77.460	0.000	77.460	0.000	92	100
2803	SGABD-PP-16-0142		Construction of Government Rest House Ghari Khairo District Jacobabad (SDG#9)	Jacobabad	Approved 24.01.17	June-26	75.000	19.031	12.844	0.000	31.875	43.125	43.125	0.000	43.125	0.000	43	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2804	SGABD-PP-16-0144		Establishment of Deputy Commissioner Office Complex at District Korangi (SDG#9)	Karachi	Approved 19.09.16	June-26	379.709	18.960	36.050	0.000	55.010	324.699	5.000	0.000	5.000	0.000	14	16
2805	SGABD-PP-16-0145		Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (C: Rs: 562.139 M, R: 197.213, Revised 10.01.2022)	Karachi	Approved 29.08.16	June-27	240.473	149.525	28.996	0.000	178.521	61.952	0.000	37.640	37.640	0.000	74	90
2806	SGABD-PP-16-0146		Construction of Office Accommodation for Deputy Commissioner (East) Karachi-(C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)	Karachi	Approved 19.09.16	June-27	576.901	389.688	47.050	0.000	436.738	140.163	75.800	14.363	90.163	0.000	76	91
2807	SGABD-PP-17-0259		Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG#9)	Karachi	Approved 08.12.17	June-26	358.542	262.628	0.000	0.000	262.628	95.914	0.001	0.000	0.001	0.000	73	73
2808	SGABD-PP-17-0261		Construction of Anti-Corruption Complex at Karachi (SDG#9)	Karachi	Approved 25.04.18	June-26	506.491	145.799	300.000	0.000	445.799	60.692	60.692	0.000	60.692	0.000	88	100
2809	SGABD-PP-21-1170		Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	Approved 09.12.21	June-26	219.046	106.750	40.148	0.000	146.898	72.148	0.000	72.148	72.148	0.000	67	100
2810	SGABD-PP-21-1171		Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	Approved 09.12.21	June-27	273.209	99.145	64.918	0.000	164.063	109.146	60.000	0.000	60.000	0.000	60	82

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2811	SGABD-PP-20-0115		Construction of New Building for Chief Minister Secretariat (SDG#9) (Revised on 5.6.2025)	Karachi	Approved 04.06.21 (U/R)	June-26	3500.000	997.418	0.000	0.000	997.418	2502.582	900.000	0.000	900.000	0.000	28	54
2812	SGABD-PP-21-1169		Construction of AS/DS Flats adjacent to DC South Complex (SDG#9) (Revised on 05.05.2025)	Karachi	Approved 30.11.22	June-27	1849.865	30.000	180.215	0.000	210.215	1639.650	400.000	0.000	400.000	0.000	11	33
2813	SGABD-PP-21-1172		Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	Approved 29.03.22 (U/R)	June-26	413.970	166.859	184.105	0.000	350.964	63.006	13.155	0.000	13.155	0.000	85	88
2814	SGABD-PP-21-1173		Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar (06.01.2025)	Karachi	Approved 29.03.22	June-26	2408.862	350.827	469.884	0.000	820.711	1588.151	408.679	0.000	408.679	0.000	34	51
2815	SGABR-PP-22-1365		Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II)	Karachi	Approved 06.04.23 (U/R)	June-26	199.620	19.974	89.810	0.000	109.784	89.836	89.836	0.000	89.836	0.000	55	100
2816	SGABR-PP-22-1366		Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	Approved 21.12.22	June-26	293.562	33.750	89.852	0.000	123.602	169.960	60.000	0.000	60.000	0.000	42	63
2817	SGABR-PP-22-1369		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore	Kashmore	Approved 22.03.23	June-26	29.822	29.140	0.001	0.000	29.140	0.682	0.682	0.000	0.682	0.000	98	100
2818	SGABR-PP-22-1370		Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani	Kashmore	Approved 22.03.23	June-26	29.813	27.601	0.001	0.000	27.601	2.212	2.212	0.000	2.212	0.000	93	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2819	SGABR-PP-22-1372		Construction of Circuit House Kandhkot at Lake view Park (SDG#9)	Kashmore	Approved 22.03.23	June-26	79.413	20.000	7.431	0.000	27.431	51.982	29.690	0.000	29.690	0.000	35	72
2820	SGABR-PP-22-1373		Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	Approved 22.03.23	June-26	20.000	7.488	12.500	0.000	19.988	0.012	0.012	0.000	0.012	0.000	100	100
2821	SGABR-PP-21-1156		Establishment of Commissioner Club at District South (Revised on 06.04.18)	Karachi	Approved 16.12.16	June-27	204.304	190.964	4.000	0.000	194.964	9.340	0.001	0.000	0.001	0.000	95	95
2822	SGABR-PP-21-1158		Construction of office cum-residences of Assistant Commissioner Salehphat (Revised on 24.12.24)	Sukkur	Approved 29.08.16	June-26	144.121	53.539	15.945	0.000	69.484	74.637	74.637	0.000	74.637	0.000	48	100
2823	SGABD-PP-21-1168		Internal & External Development Works at SENWA City (SDG#9)	Karachi	Approved 28.03.24 (U/R)	June-26	215.220	0.000	215.220	0.000	215.220	0.000	0.100	0.000	0.100	0.000	100	100
2824	SGABR-PP-22-1362		Construction of DC Complex Tando Allahyar (Cap: Rs. 120.483 m + Rev: Rs. 7.999 m) SDG#9)	Hyderabad	Approved 06.04.23	June-26	128.482	7.500	112.983	0.000	120.483	7.999	7.999	0.000	7.999	0.000	94	100
2825	SGABR-PP-22-1363		Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG#9)	Karachi	Approved 23.02.23	June-26	46.081	0.000	0.000	0.000	0.000	46.081	46.081	0.000	46.081	0.000	0	100
2826	SGABR-PP-22-1368		Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)	Sujawal	Approved 06.04.23	June-26	195.936	3.750	149.186	0.000	152.936	43.000	7.994	35.006	43.000	0.000	78	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2827	SGABR-PP-22-1371		Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG#9)	Thatta	Approved 06.04.23	June-26	79.681	0.000	39.840	0.000	39.840	39.841	39.841	0.000	39.841	0.000	50	100
2828	SGABD-PP-23-0001		Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariat No.2) Karachi (C: Rs. 158.393 M + R: Rs. 73.83 M) (Revised on 30-01-2025)	Karachi	Approved 29.03.24	June-26	232.223	9.375	135.589	0.000	144.964	87.259	37.991	49.538	87.529	0.000	62	100
2829	SGAFH-FP-23-0002		Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 210,000 M (US$ 727.27) (WB share Rs. 110,000 M (US$ 500) (GoS share Rs.50,000 M,GoP schare	Sindh	Approved 04.01.23	June-26	88389.080	26475.390	21583.707	70132.950	48059.100	40329.980	5000.000	1862.920	6862.920	58000.000	54	62
2830	SGAFH-FP-24-0001		Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US$ 440.0 m) (ADB share Rs	Sindh	Approved 04.01.2023	Jun-26	11200.000	0.000	1039.500	5579.930	1039.500	10160.500	3568.500	822.300	4390.800	35000.000	9	48
			Total Buildings (Ongoing) :-				137797.371	32411.971	25215.562	75712.880	57627.534	80169.837	11356.057	2972.011	14328.068	93000.00		
			Building (New Schemes)															
2831	SGAFH-FP-25-0001		Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)	Hyderabad	Un-Approved	Jun-26	40.000	0.000	0.000	0.000	0.000	40.000	35.000	5.000	40.000	0.000	0	100
2832	SGAFH-FP-25-0002		Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division	Karachi (S)	Un-Approved	Jun-27	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50
2833	SGAFH-FP-25-0003		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar of Taluka Meharabpur District N' Feroze	N. Feroze	Un-Approved	Jun-27	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2834	SGAFH-FP-25-0004		Construction of 05 Additional Rooms with attached Baths & Kitchen at Banglow A-10 (Portion-II) GOR colony Hyderabad Residence of Consultant/ Regional Director Provincial Ombudsman	Hyderabad	Un-Approved	Jun-26	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100
2835	SGAFH-FP-25-0005		Construction of Deputy Commissioner Residence at B&R Colony, T.M.Khan	T.M.Khan	Un-Approved	Jun-26	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
2836	SGAFH-FP-25-0006		Revovation/rehabilitation of Circuit House at Bathisland Karachi.	karachi	Un-Approved	Jun-26	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
2837	SGAFH-FP-25-0007		Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&R Colony, T.M Khan	T.M.Khan	Un-Approved	Jun-26	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
2838	SGAFH-FP-25-0008		Construction of Assistant Commissioner Office & Residence at Tando Muhammad Khan	T.M.Khan	Un-Approved	Jun-26	50.000	0.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000	0	100
2839	SGAFH-FP-25-0009		Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar Ghorabari	Thatta	Un-Approved	Jun-26	100.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000	0	100
2840	SGAFH-FP-25-0010		Reconstruction of Mukhtiarkar Office Taluka Kashmore	Kashmore	Un-Approved	Jun-26	50.000	0.000	0.000		0.000	50.000	50.000	0.000	50.000	0.000	0	100
2841	SGAFH-FP-25-0011		Reconstruction of Assistant Commissioner House Shahdadpur	Sanghar	Un-Approved	Jun-26	30.000	0.000	0.000		0.000	30.000	30.000	0.000	30.000	0.000	0	100

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2842	SGAFH-FP-25-0012		Construction of Residences of Assistant Commissioner & Mukhtiarkar Jam Nawaz Ali	Sanghar	Un-Approved	Jun-26	50.000	0.000	0.000		0.000	50.000	50.000	0.000	50.000	0.000	0	100
2843	SGAFH-FP-25-0013		Construction of Light Gauge Steel Framed Structure on Finance Complex, AK Lodhi Block Building #6 at Sindh Secretarait No. VI, Karachi	Karachi	Un-Approved	Jun-27	133.979	0.000	0.000	0.000	0.000	133.979	66.989	0.000	66.989	0.000	0	50
2844	SGAFH-FP-25-0014		Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)	Sindh	Un-Approved	Jun-28	7015.000	0.000	0.000	0.000	0.000	7015.000	250.000	250.000	500.000	1000.000	0	7
2845	SGAFH-FP-25-0015		Construction of Conference Room and Allied Offices of P&D at Tughlaq House (Sindh Secretariat No.02 Karachi (Phase-II).	Karachi	Un-Approved	Jun-27	199.953	0.000	0.000	0.000	0.000	199.953	99.976	0.000	99.976	0.000	0	50
			Total Buildings (New) :-				8268.932	0.000	0.000	0.000	0.000	8268.932	1131.965	355.000	1486.965	1000.000		
			Total Buildings (Ongoing+New)				146066.303	32411.971	25215.562	75712.880	57627.534	88438.769	12488.022	3327.011	15815.033	94000.000		
			I.T (Ongoing Schemes)															
2846	SGAST-PP-20-0116		Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (Cap Rs. 82.897 m + Rev: Rs. 121.283 m)	Karachi (S)	Approved 04.02.16	June-26	185.395	145.071	34.810	0.000	179.881	5.514	0.000	5.514	5.514	0.000	97	100
2847	SGAST-PP-19-0408		Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)(C: 131.843+R:57.777)	Hyderabad & Mirpurkhas	Approved 16.09.19 U/R	June-26	219.320	68.585	14.690	0.000	83.275	136.045	72.973	0.000	72.973	0.000	38	71

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Exp: upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2848	SGAST-PP-21-1176		Establishment of Divisional Record Office (C:188.420+R: 66.776)	Larkano & Sukkur	Approved 06.07.23	June-26	255.196	12.640	30.000	0.000	42.640	212.556	137.970	18.510	156.480	0.000	17	78
			Total I.T (On-going):-				**659.911**	**226.296**	**79.500**	**0.000**	**305.796**	**354.115**	**210.943**	**24.024**	**234.967**	**0.000**		
			I.T. Schemes (New)															
2849	SGABR-PP-22-1374		Establishment of Public Record Office (SDG # 9)	Karachi (S)	Un-Approved	June-28	931.596	0.000	0.000	0.000	0.000	931.596	100.000	0.000	100.000	0.000	0	11
			Total I.T (New Schemes) :-				**931.596**	**0.000**	**0.000**	**0.000**	**0.000**	**931.596**	**100.000**	**0.000**	**100.000**	**0.000**		
			Total I.T. Schemes (Ongoing+New) :-				**1591.507**	**226.296**	**79.500**	**0.000**	**305.796**	**1285.711**	**310.943**	**24.024**	**334.967**	**0.000**		
			TOTAL SGA&C (Ongoing)				**138457.282**	**32638.267**	**25295.062**	**75712.880**	**57933.330**	**80523.952**	**11567.000**	**2996.035**	**14563.035**	**93000.000**		
			TOTAL SGA&C (New)				**9200.528**	**0.000**	**0.000**	**0.000**	**0.000**	**9200.528**	**1231.965**	**355.000**	**1586.965**	**1000.000**		
			TOTAL SGA&C DEPARTMENT:-				**147657.810**	**32638.267**	**25295.062**	**75712.880**	**57933.330**	**89724.480**	**12798.965**	**3351.035**	**16150.000**	**94000.000**		

SUMMARY
SINDH PUBLIC SERVICE COMMISSION
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in Million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Public Service Commission	503.072	2	64.994	288.006	353.000	1	0.000	150.000	150.000	3	64.994	438.006	503.000	0.000	503.000
	Total SPSC :-	503.072	2	64.994	288.006	353.000	1	0.000	150.000	150.000	3	64.994	438.006	503.000	0.000	503.000

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Sindh Public Service Commission (Ongoing Scheme)															
2850	SGABD-PP-21-1175		Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:2259.548 M, R:193.406M)(Revised on 07.08.23) (SDG # 9)	Hyderabad	Approved 15.03.22	June-26	2517.430	895.877	1363.153	0.000	2259.030	258.400	64.994	193.406	258.400	0.000	90	100
2851	PSCSP-PP-23-0002		Strengthening of Sindh Public Service Commission (SDG # 9)	Hyderabad	Approved 26.07.23	June-26	99.000	4.328	0.000	0.000	4.328	94.672	0.000	94.600	94.600	0.000	4	100
			Total (Ongoing) :-				2616.430	900.205	1363.153	0.000	2263.358	353.072	64.994	288.006	353.000	0.000		
			(New Scheme)															
2852	PSCSP-PP-25-0001		Establishment of Smart Library at Sindh Public Service Commission Secretariat Complex at Hyderabad (SDG # 9)	Hyderabad	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000	0	100
			Total (New) :-				150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000		
			Total Sindh Public Service Commission :-				2766.430	900.205	1363.153	0.000	2263.358	503.072	64.994	438.006	503.000	0.000		

SUMMARY
SINDH REVENUE BOARD
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sindh Revenue Board	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000
	Total Sindh Revenue Board:-	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	5.000

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp. upto June, 24	Revised Allocation 2024-25		Est. Exp. upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Sindh Revenue Board (Ongoing Schemes)															
2853	SRBSR-PP-15-0062		Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	Approved 18.05.16	June-27	1803.680	0.000	0.000	0.000	0.000	1803.680	5.000	0.000	5.000	0.000	0	0
			Total Sindh Revenue Board :-				1803.680	0.000	0.000	0.000	0.000	1803.680	5.000	0.000	5.000	0.000		

SUMMARY
SOCIAL PROTECTION
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	3	4	5	6	7	8	9	10	11	12	13	14	16	17
1	Social Protection	6256.000	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	12018.960	12248.960
	TOTAL SOCIAL PROTECTION:-	6256.000	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	12018.960	12248.960

PROVINCIAL
SOCIAL PROTECTION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			SOCIAL PROTECTION															
			(On-going Schemes)															
2854	CMSSP-FP-22-1375		Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US$ 30.00	Sindh	Approved 06.12.22	Dec-27	6300.000	0.000	44.000	9,813.24	44.000	6256.000	130.000	100.000	230.000	12018.960	0	4
			TOTAL SOCIAL PROTECTION :-				6300.000	0.000	44.000	9813.240	44.000	6256.000	130.000	100.000	230.000	12018.960		

SUMMARY
SOCIAL WELFARE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Social Welfare	**972.048**	**17**	**324.985**	**246.831**	**571.816**	**2**	**114.184**	**0.000**	**114.184**	**19**	**439.169**	**246.831**	**686.000**	**0.000**	**686.000**
	Total Social Welfare :-	**972.048**	**17**	**324.985**	**246.831**	**571.816**	**2**	**114.184**	**0.000**	**114.184**	**19**	**439.169**	**246.831**	**686.000**	**0.000**	**686.000**

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			SOCIAL WELFARE (On-going Schemes)															
2855	SWDSW-PP-17-0263		Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	Approved 28.01.10	June-26	265.020	151.415	5.625	0.000	157.040	107.980	16.876	91.104	107.980	0.000	59	100
2856	SWDSW-PP-15-0064		Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (Revised on 18.03.24) (C:24.389 + R:50.102) (SDG#1,2,4,5 & 10)	Karachi (E)	Approved 09.12.15	June-26	74.491	28.210	0.000	0.000	28.210	46.281	0.000	46.281	46.281	0.000	38	100
2857	SWDSW-PP-17-0266		Establishment of Rehabilitation Center for Drug Addicts at Karachi (Revised on 15.11.24) (C:83.00 + R:19.995) (SDG # 3)	Karachi (C)	Approved 08.11.17	June-26	102.995	63.238	0.530	0.000	63.768	39.227	19.232	19.995	39.227	0.000	62	100
2858	SWDSW-PP-21-1180		Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	Approved 15.02.22 U/R	June-26	76.612	59.290	0.236	0.000	59.526	17.086	0.000	17.086	17.086	0.000	78	100
2859	SWDSW-PP-21-1191		Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	Approved 15.02.22 U/R	June-26	77.938	60.797	0.052	0.000	60.849	17.089	0.004	17.085	17.089	0.000	78	100
2860	SWDSW-PP-21-1205		Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (Kor)	Approved 02.03.22	June-26	90.201	55.292	15.655	0.000	70.947	19.254	0.009	19.245	19.254	0.000	79	100
2861	SWDSW-PP-21-1198		Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	Approved 15.02.22 U/R	June-26	78.306	50.898	10.514	0.000	61.412	16.894	0.000	0.100	0.100	0.000	78	79

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2862	SWDSW-PP-21-1200		Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	Approved 15.02.22	June-26	73.678	46.943	9.445	0.000	56.388	17.290	0.205	17.085	17.290	0.000	77	100
2863	SWDSW-PP-21-1192		Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	Approved 15.02.22 U/R	June-26	77.422	60.284	0.000	0.000	60.284	17.138	0.053	17.085	17.138	0.000	78	100
2864	SWDSW-PP-21-1195		Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	Approved 15.02.22 U/R	June-26	73.815	43.794	12.934	0.000	56.728	17.087	0.000	1.765	1.765	0.000	77	79
2865	SWDSW-PP-21-1190		Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N. Feroze	Approved 16.02.22	June-26	82.121	13.886	17.016	0.000	30.902	51.219	34.134	0.000	34.134	0.000	38	79
2866	SWDSW-PP-21-1194		Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	T.M Khan	Approved 06.04.23	June-26	82.690	11.260	35.720	0.000	46.980	35.710	18.311	0.000	18.311	0.000	57	79
2867	SWDSW-PP-21-1199		Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	Approved 06.04.23	June-26	90.000	5.630	31.641	0.000	37.271	52.729	37.333	0.000	37.333	0.000	41	83

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2868	SWDSW-PP-21-1179		Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	Approved 06.04.23	June-26	90.000	0.000	42.187	0.000	42.187	47.813	25.671	0.000	25.671	0.000	47	75
2869	SWDSW-PP-22-1378		Construction of Office of the Additional Director in District Noushero Feroze (C:55.573 + R:16.532) (SDG # 1,2,4,5&10)	N.Feroze	Approved 18.03.24 U/R	June-26	72.105	0.000	9.013	0.000	9.013	63.092	46.560	0.000	46.560	0.000	12	77
2870	SWDSW-PP-21-1197		Establishment of Rehabilitation Center for Senior Citizens in District Dadu. (C:66.863 + R:15.745) (SDG # 5 & 10)	Dadu	Approved 22.04.25	June-27	82.608	0.000	0.000	0.000	0.000	82.608	51.490	0.000	51.490	0.000	0	62
2871	SWDSW-PP-22-1379		Construction of Social Welfare Complex in District Karachi Malir. (C:75.107 + R:20.075) (SDG # 1,2,4,5&10)	Karachi (M)	Approved 12.03.25	June-27	95.182	0.000	0.000	0.000	0.000	95.182	75.107	0.000	75.107	0.000	0	79
			Total Social Welfare (On-Going Schemes)				1585.184	650.937	190.568	0.000	841.505	743.679	324.985	246.831	571.816	0.000		
			SOCIAL WELFARE (New Schemes)															
2872	SWDSW-PP-21-1185		Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur. (SDG # 5 & 10)	Shikarpur	Un-Approved	June-27	77.000	0.000	0.000	0.000	0.000	77.000	38.500	0.000	38.500	0.000	0	50
2873	SWDSW-PP-25-0001		Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas.	Mirpurkhas	Un-Approved	June-27	151.369	0.000	0.000	0.000	0.000	151.369	75.684	0.000	75.684	0.000	0	50
			Total Social Welfare (New Schemes)				228.369	0.000	0.000	0.000	0.000	228.369	114.184	0.000	114.184	0.000		
			Total Social Welfare Department:-				1813.553	650.937	190.568	0.000	841.505	972.048	439.169	246.831	686.000	0.000		

S U M M A R Y
SPL. INITIATIVES FOR BACKWARD DISTRICTS
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Special Initiatives for Backward Districts	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000
	Total Special Initiatives for Backward Districts:-	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	500.000

PROVINCIAL
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			SPECIAL INITIATIVES FOR BACKWARD DISTRICTS (New Scheme)															
2874	BLKSI-PP-25-0001		Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10000 M GoP share Rs. 5000 M + GoS share Rs. 5000 M)	Sindh	Un-Approved	June-26	5000.000	0.000	0.000	0.000	0.000	5000.000	500.000	0.000	500.000	0.000	0	10
			Total Special Init: for Backward Districts:-				5000.000	0.000	0.000	0.000	0.000	5000.000	500.000	0.000	500.000	0.000		

S U M M A R Y
SPL: INITIATIVES FOR RENEWABLE ENERGY
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Spl: Initiative for Renewable Energy & Water	36997.900	2	0.000	11997.903	11997.903	1	0.000	13002.097	13002.097	3	0.000	25000.000	25000.000	0.000	25000.000
	Total Spl: Initiative for Renewable Energy & Water :-	36997.900	2	0.000	11997.903	11997.903	1	0.000	13002.097	13002.097	3	0.000	25000.000	25000.000	0.000	25000.000

PROVINCIAL
SPECIAL INITIATIVE FOR RENEWABLE ENERGY

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(On-going Schemes)															
2875	ENDEN-PP-24-0001		Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative	Sindh	Approved 07.04.25	June-26	8417.355	0.000	2775.990	0.000	2775.990	5641.365	0.000	5641.368	5641.368	0.000	33	100
2876	ENDEN-PP-24-0002		Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative	Sindh	Approved 07.04.25	June-26	9131.000	0.000	2774.465	0.000	2774.465	6356.535	0.000	6356.535	6356.535	0.000	30	100
			Total Spl Int. for Renewable Energy (On-going) :-				17548.355	0.000	5550.455	0.000	5550.455	11997.900	0.000	11997.903	11997.903	0.000		
			(New Scheme)															
2877	SISWR-PP-24-0001		Special Initiative for Renewable Energy	Sindh	Un-Approved	June-26	25000.000	0.000	0.000	0.000	0.000	25000.000	0.000	13002.097	13002.097	0.000	0	52
			Total Spl Int. for Renewable Energy (New) :-				25000.000	0.000	0.000	0.000	0.000	25000.000	0.000	13002.097	13002.097	0.000		
			Total Spl Int. for Renewable Energy :-				42548.355	0.000	5550.455	0.000	5550.455	36997.900	0.000	25000.000	25000.000	0.000		

SUMMARY
SPORTS & YOUTH AFFAIRS DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (21-22)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Sports	4886.112	46	2202.423	0.000	2202.423	19	725.000	0.000	725.000	65	2927.423	0.000	2927.423	0.000	2927.423
2	Youth Affairs	1284.059	24	709.488	89.589	799.077	3	0.000	25.500	25.500	27	709.488	115.089	824.577	0.000	824.577
	Total Sports & Youth Affairs Deptt:	6170.171	70	2911.911	89.589	3001.500	22	725.000	25.500	750.500	92	3636.911	115.089	3752.000	0.000	3752.000

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			SPORTS															
			(On-going Schemes)															
2878	SYASO-PP-19-0412		Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Sindh	Approved 28.03.06	June-26	521.026	342.595	17.844	0.000	360.439	160.588	3.000	0.000	3.000	0.000	69	70
2879	SYASO-PP-08-0006		Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Sindh	Approved 30.04.09 (U/R)	June-26	519.400	313.143	0.000	0.000	313.143	206.257	3.000	0.000	3.000	0.000	60	61
2880	SYASO-PP-08-0007		Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	Approved 26.03.09 (U/R)	June-26	579.874	464.411	0.000	0.000	464.411	115.463	3.000	0.000	3.000	0.000	80	81
2881	SYASO-PP-12-0053		Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi (C) (Kor) (W)	Approved 09.03.06 (U/R)	June-26	862.629	740.579	0.000	0.000	740.579	122.050	3.000	0.000	3.000	0.000	86	86
2882	SYASO-PP-14-0090		Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	Approved 19.11.09 (U/R)	June-26	1755.589	1602.224	153.364	0.000	1755.588	0.001	100.000	0.000	100.000	0.000	100	106
2883	SYASO-PP-19-0425		Construction of Sports Indoor Hall at Railway Ground, Sukkur (Re-Revised on 23.01.24)	Sukkur	Approved 11.03.20	June-26	196.000	99.542	64.617	0.000	164.159	31.841	31.841	0.000	31.841	0.000	84	100
2884	SYASO-PP-19-0430		Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Re-Revised on 23.01.24)	Khairpur	Approved 11.03.20	June-26	198.998	99.257	49.858	0.000	149.115	49.883	49.883	0.000	49.883	0.000	75	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2885	SYASO-PP-21-1208		Construction of Grassy Cricket Ground with Pavilion at Adilpur (Revised on 22.05.25)	Ghotki	Approved 02.09.21	June-26	112.464	43.945	0.000	0.000	43.945	68.519	34.000	0.000	34.000	0.000	39	69
2886	SYASO-PP-21-1209		Construction of Multipurpose Sports Hall at Sports Complex (Revised on 23.01.24)	Shikarpur	Approved 02.09.21	June-26	115.689	54.573	30.546	0.000	85.119	30.570	30.570	0.000	30.570	0.000	74	100
2887	SYASO-PP-21-1210		Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	Approved 02.09.21	June-26	183.643	31.750	94.886	0.000	126.636	57.008	57.008	0.000	57.008	0.000	69	100
2888	SYASO-PP-21-1211		Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	Approved 02.09.21	June-26	188.899	93.453	47.719	0.000	141.172	47.727	47.727	0.000	47.727	0.000	75	100
2889	SYASO-PP-21-1212		Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	Approved 02.09.21	June-26	128.569	54.922	36.823	0.000	91.745	36.824	36.824	0.000	36.824	0.000	71	100
2890	SYASO-PP-21-1216		Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	Approved 02.09.21	June-26	123.895	43.996	39.950	0.000	83.946	39.950	39.950	0.000	39.950	0.000	68	100
2891	SYASO-PP-21-1217		Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	Approved 02.09.21	June-26	178.799	34.897	79.288	0.000	114.185	64.614	64.614	0.000	64.614	0.000	64	100
2892	SYASO-PP-21-1218		Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	Approved 02.09.21	June-26	200.000	108.756	63.622	0.000	172.378	27.622	27.622	0.000	27.622	0.000	86	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2893	SYASO-PP-21-1229		Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	Approved 02.09.21	June-26	157.969	67.050	45.459	0.000	112.509	45.460	45.460	0.000	45.460	0.000	71	100
2894	SYASO-PP-21-1231		Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam (Revised on 23.01.24)	Sanghar	Approved 02.09.21	June-26	145.862	54.897	45.470	0.000	100.367	45.495	45.495	0.000	45.495	0.000	69	100
2895	SYASO-PP-21-1234		Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	Approved 02.09.21	June-26	189.652	111.990	38.822	0.000	150.812	38.841	38.841	0.000	38.841	0.000	80	100
2896	SYASO-PP-21-1237		Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	Approved 02.09.21	June-26	133.362	64.494	34.433	0.000	98.927	34.435	34.435	0.000	34.435	0.000	74	100
2897	SYASO-PP-22-1381		Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	Approved 14.04.23	June-26	104.000	12.998	45.500	0.000	58.498	45.502	45.502	0.000	45.502	0.000	56	100
2898	SYASO-PP-22-1384		Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar (Revised on 22.05.25)	Tharparkar	Approved 19.10.22	June-26	95.000	10.228	41.763	0.000	51.991	43.009	43.009	0.000	43.009	0.000	55	100
2899	SYASO-PP-22-1387		Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	Approved 14.04.23	June-26	78.000	9.749	48.125	0.000	57.874	20.126	20.126	0.000	20.126	0.000	74	100
2900	SYASO-PP-22-1394		Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	Approved 19.10.22	June-26	52.000	1.536	25.232	0.000	26.768	25.232	25.232	0.000	25.232	0.000	51	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2901	SYASO-PP-22-1402		Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	Approved 10.05.23	June-26	205.539	25.684	17.984	0.000	43.668	161.871	80.000	0.000	80.000	0.000	21	60
2902	SYASO-PP-22-1403		Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 14.04.23	June-26	91.000	11.375	39.512	0.000	50.887	40.113	40.113	0.000	40.113	0.000	56	100
2903	SYASO-PP-22-1404		Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	Approved 10.05.23	June-26	259.998	48.749	42.250	0.000	90.999	169.000	85.000	0.000	85.000	0.000	35	68
2904	SYASO-PP-22-1405		Up-gradation & Construction of Stadium at Syedpur Sujawal	Sujawal	Approved 14.04.23	June-26	43.971	5.496	32.743	0.000	38.239	5.732	5.732	0.000	5.732	0.000	87	100
2905	SYASO-PP-22-1407		Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	Approved 10.05.23	June-26	234.754	29.342	41.082	0.000	70.424	164.331	100.000	0.000	100.000	0.000	30	73
2906	SYASO-PP-22-1412		Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	Approved 14.04.23	June-26	65.000	0.772	30.083	0.000	30.855	34.145	34.145	0.000	34.145	0.000	47	100
2907	SYASO-PP-22-1414		Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	Approved 19.10.22	June-26	185.635	13.211	34.480	0.000	47.691	137.944	79.457	0.000	79.457	0.000	26	68
2908	SYASO-PP-22-1415		Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-26	104.000	1.702	20.460	0.000	22.162	81.838	40.000	0.000	40.000	0.000	21	60

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2909	SYASO-PP-22-1416		Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	Approved 14.04.23	June-26	104.000	6.495	48.750	0.000	55.245	48.756	48.756	0.000	48.756	0.000	53	100
2910	SYASO-PP-22-1417		Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	Approved 14.04.23	June-26	78.000	0.000	36.563	0.000	36.563	41.437	41.437	0.000	41.437	0.000	47	100
2911	SYASO-PP-22-1421		Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi (Revised on 23.05.25)	Karachi (M)	Approved 10.05.23	June-26	191.103	11.941	35.832	0.000	47.773	143.330	20.000	0.000	20.000	0.000	25	35
2912	SYASO-PP-22-1423		Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	Approved 14.04.23	June-26	170.263	3.642	27.428	0.000	31.070	139.193	50.000	0.000	50.000	0.000	18	48
2913	SYASO-PP-23-0002		Repair and Construction of Badmintan hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	Approved 30.01.24	June-26	77.000	4.374	34.125	0.000	38.499	38.501	38.501	0.000	38.501	0.000	50	100
2914	SYASO-PP-23-0003		Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi (M)	Approved 30.01.24	June-26	100.000	6.248	43.750	0.000	49.998	50.003	50.003	0.000	50.003	0.000	50	100
2915	SYASO-PP-23-0004		Contruction of Jam Murad Ali Khan Sports Complex and Rehabilication of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi (M)	Approved 30.01.24	June-26	44.998	0.000	5.625	0.000	5.625	39.373	10.000	0.000	10.000	0.000	13	35
2916	SYASO-PP-23-0007		Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	Approved 30.01.24	June-26	45.000	0.000	12.376	0.000	12.376	32.624	32.624	0.000	32.624	0.000	28	100

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2917	SYASO-PP-23-0008		Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	Approved 30.01.24	June-26	45.000	0.000	12.376	0.000	12.376	32.624	32.624	0.000	32.624	0.000	28	100
2918	SYASO-PP-23-0009		Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	Approved 30.01.24	June-26	45.000	0.000	11.696	0.000	11.696	33.304	33.304	0.000	33.304	0.000	26	100
2919	SYASO-PP-23-0011		Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	Approved 30.01.24	June-26	45.000	0.000	12.376	0.000	12.376	32.624	32.624	0.000	32.624	0.000	28	100
2920	SYASO-PP-23-0021		Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	Approved 30.01.24	June-26	143.000	8.123	26.975	0.000	35.098	107.902	50.000	0.000	50.000	0.000	25	60
2921	SYASO-PP-23-0026		Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro (Revised on 22.05.25)	Jamshoro	Approved 30.01.24	June-26	159.500	4.623	38.388	0.000	43.011	116.489	40.000	0.000	40.000	0.000	27	52
2922	SYASO-PP-23-0028		Construction / Installation of Synthetic Hockety Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	Approved 30.01.24	June-26	132.000	0.000	38.388	0.000	38.388	93.612	93.612	0.000	93.612	0.000	29	100
2923	SYASO-PP-24-0001		Construction of Pavilion Cum Seating Steps & Fixing, Installation of Flood Lights at Layari International Synthetic Football Stadium, Karachi	Karachi (S)	Approved 11.03.25	June-26	499.352	0.000	165.000	0.000	165.000	334.352	334.352	0.000	334.352	0.000	33	100
			Sports (On-goings Schemes):-				9890.432	4642.762	1811.558	0.000	6454.320	3436.112	2202.423	0.000	2202.423			

SPORTS

(New Schemes)

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2924	SYASO-PP-25-0001		Construction of Players Hostel Woman Sports Club & Allied Works at Adjacent Niaz Stadium SSB Hostel Hyderabad	Hyderabad	Un-Approved	June-28	120.000	0.000	0.000	0.000	0.000	120.000	60.000	0.000	60.000	0.000	0	50
2925	SYASO-PP-25-0002		Construction of Outdoor Synthetic Sports Arena at adjacent Disabled Center Karachi	Karachi (E)	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2926	SYASO-PP-25-0003		Construction of Sports Ground at Jawar UC Jawar Taluka Mirpur Methlo, District Ghotki	Ghotki	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2927	SYASO-PP-25-0004		Construction of Sports Ground at Sardargarh UC Kandlo Taluka Khangarh, District Ghotki	Ghotki	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2928	SYASO-PP-25-0005		Construction of Grassy Cricket Ground at baledia Taluka Mahar District Dadu	Dadu	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2929	SYASO-PP-25-0006		Construction of Sports Ground at Qazi Badal UC Qazi Badal Taluka Khangarh, District Ghotki	Ghotki	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2930	SYASO-PP-25-0007		Construction of Outdoor Synthetic Sports Arena at Qasimabad Hyderabad	Hyderabad	Un-Approved	June-28	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
2931	SYASO-PP-25-0008		Construction of Sports Ground at Goth Muhammad Paryal Khan Mahar Taluka Lakhi District Shikarpur	Shikarpur	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2932	SYASO-PP-25-0009		Construction of Sports Ground at Waloo Mahar UC Ali Mahar Taluka Khangrah , District Ghotki	Ghotki	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2933	SYASO-PP-25-0010		Construction of Cricket Indoor Net Practice Flood Lights, & Allied Works at Sardar Ali Muhammad Khan Mahar Sports Complex Ghotki	Ghotki	Un-Approved	June-28	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2934	SYASO-PP-25-0011		Rehb/ Up-Gradation of Sports Ground, Indoor Hall & Establishment of GYM Installation of Receational Lights at Govt. Boys College Mehar Dadu	Dadu	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2935	SYASO-PP-25-0012		Construction of Grassy Cricket Ground Bahdurpur at District Jacobabad	Jacobabad	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2936	SYASO-PP-25-0013		Construction of Multipurpose Hall Prem Nagar Islamkot Tharparkar	Tharparkar	Un-Approved	June-28	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2937	SYASO-PP-25-0014		Construction of Sports Ground at Taluka Head Quarter Khemejo Par District Tharparkar	Tharparkar	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2938	SYASO-PP-25-0015		Rehb / Up-Gradation of Sindh Youth & Construction of Gym, Pedal Court, Futsul Arena at SYC Gulistan-e-Johar	Karachi (E)	Un-Approved	June-28	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2939	SYASO-PP-25-0016		Construction of Sports Ground at village Sardar Haji Abdullah Halipoto at Kapirmori, Taluka Matli, District Badin	Badin	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2940	SYASO-PP-25-0017		Construction of Cricket Ground Mirpur Bhuriro Taluka Thul, District Jacobabad	Jacobabad	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
2941	SYASO-PP-25-0018		Installation of Flood Lights at Niaz Stadium, Hyderabad	Hyderabad	Un-Approved	June-28	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
2942	SYASO-PP-25-0019		Construction of Sports Ground Town Committee Shadi Pali Taluka Pithoro	Umerkot	Un-Approved	June-28	70.000	0.000	0.000	0.000	0.000	70.000	35.000	0.000	35.000	0.000	0	50
			Sports (New Schemes):-				1450.000	0.000	0.000	0.000	0.000	1450.000	725.000	0.000	725.000			
			Total Sports :-				11340.432	4642.762	1811.558	0.000	6454.320	4886.112	2927.423	0.000	2927.423			
			YOUTH AFFAIRS															
			(On going Schemes)															
2943	SYAYA-PP-21-1243		Youth E-Commerce Entrepreneurs Programme	Sindh	Approved 02.09.21	June-26	40.000	17.898	16.273	0.000	34.171	5.829	0.000	5.829	5.829	0.00	85	100
2944	SYAYA-PP-22-1425		Construction of Youth Development Centre at District Dadu (Revised 22.05.25)	Dadu	Approved 13.05.22	June-26	189.583	53.055	32.175	0.000	85.230	104.353	44.593	0.000	44.593	0.00	45	68
2945	SYAYA-PP-22-1430		Construction of Youth Development Centre at District Sanghar (Revised 22.05.25)	Sanghar	Approved 13.05.22	June-26	175.144	45.064	40.166	0.000	85.230	89.914	39.000	0.000	39.000	0.00	49	71

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2946	SYAYA-PP-22-1432		Construction of Youth Development Centre at District Sukkur (Revised 22.05.25)	Sukkur	Approved 13.05.22	June-26	173.543	53.055	32.175	0.000	85.230	88.313	88.313	0.000	88.313	0.00	49	100
2947	SYAYA-PP-22-1435		Construction of Youth Development Centre at District Tharparkar (Revised 22.05.25)	Tharparkar	Approved 13.05.22	June-26	171.447	45.059	40.167	0.000	85.226	86.221	86.221	0.000	86.221	0.00	50	100
2948	SYAYA-PP-22-1436		Construction of Youth Development Centre at District Thatta (Revised 22.05.25)	Thatta	Approved 13.05.22	June-26	175.721	53.034	32.174	0.000	85.208	90.513	40.000	0.000	40.000	0.00	48	71
2949	SYAYA-PP-22-1438		Construction of Youth Development Centre at District Keamari (Revised 22.05.25)	Karachi (Kea)	Approved 13.05.22	June-26	189.669	53.044	32.176	0.000	85.220	104.449	50.000	0.000	50.000	0.00	45	71
2950	SYAYA-PP-22-1439		Construction of Youth Development Centre at District Korangi (Revised 22.05.25)	Karachi (Kor)	Approved 13.05.22	June-26	171.129	53.029	32.175	0.000	85.204	85.925	85.925	0.000	85.925	0.00	50	100
2951	SYAYA-PP-22-1442		Construction of Youth Development Centre at District Malir (Revised 22.05.25)	Karachi (M)	Approved 13.05.22	June-26	168.825	53.050	32.175	0.000	85.225	83.600	83.600	0.000	83.600	0.00	50	100
2952	SYAYA-PP-22-1443		Youth Skill Computer Training Awareness Programme	Sukkur	Approved 19.10.22	June-26	20.000	3.742	11.927	0.000	15.669	4.331	0.000	4.331	4.331	0.000	78	100
2953	SYAYA-PP-22-1448		Youth Development & Leadership Programme	Sindh	Approved 14.04.23	June-26	20.000	1.248	4.031	0.000	5.279	14.721	0.000	5.000	5.000	0.000	26	51

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2954	SYAYA-PP-22-1449		Youth Skill Empowerment Program	Sukkur	Approved 19.10.22	June-26	20.000	3.730	10.713	0.000	14.443	5.557	0.000	5.557	5.557	0.000	72	100
2955	SYAYA-PP-22-1445		Youth Citizen Journalism Programme	Karachi & Hyderabad	Approved 30.01.24	June-26	20.000	0.000	2.128	0.000	2.128	17.872	0.000	17.872	17.872	0.000	11	100
2956	SYAYA-PP-22-1446		Youth Citizen Journalism Programme	Sukkur & Larkana	Approved 30.01.24	June-26	20.000	0.000	3.024	0.000	3.024	16.976	0.000	6.000	6.000	0.000	15	45
2957	SYAYA-PP-23-0030		Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	Approved 30.01.24	June-26	30.000	0.000	2.179	0.000	2.179	27.821	0.000	8.000	8.000	0.000	7	34
2958	SYAYA-PP-23-0032		Youth Talent Hunting & Rewarding Programme	Sindh	Approved 30.01.24	June-26	55.000	0.000	0.000	0.000	0.000	55.000	0.000	15.000	15.000	0.000	0	27
2959	SYAYA-PP-23-0033		Digital Skill Training for Youth Programme	Sindh	Approved 30.01.24	June-26	30.000	0.000	6.867	0.000	6.867	23.133	0.000	5.000	5.000	0.000	23	40
2960	SYAYA-PP-23-0034		Youth Skill Development Programme (Phase-II)	Sindh	Approved 30.01.24	June-26	30.000	0.000	3.410	0.000	3.410	26.590	0.000	8.000	8.000	0.000	11	38
2961	SYAYA-PP-23-0035		Youth Emerging Star Programme	Sukkur	Approved 30.01.24	June-26	30.000	0.000	5.805	0.000	5.805	24.195	0.000	9.000	9.000	0.000	19	49

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2962	SYAYA-PP-23-0037		Construction of Youth Hostel at Umerkot	Umerkot	Approved 30.01.24	June-26	96.800	0.000	48.400	0.000	48.400	48.400	48.400	0.000	48.400	0.000	50	100
2963	SYAYA-PP-23-0038		Construction of Youth Hostel at Shikarpur	Shikarpur	Approved 30.01.24	June-26	96.800	0.000	45.650	0.000	45.650	51.151	51.151	0.000	51.151	0.000	47	100
2964	SYAYA-PP-23-0039		Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	Approved 30.01.24	June-26	96.800	0.000	24.200	0.000	24.200	72.600	30.000	0.000	30.000	0.000	25	56
2965	SYAYA-PP-23-0040		Construction of Youth Hostel at Tharparkar	Tharparkar	Approved 30.01.24	June-26	96.800	0.000	45.650	0.000	45.650	51.151	51.151	0.000	51.151	0.000	47	100
2966	SYAYA-PP-25-0001		Construction of Regional Youth Development Centre in Sindh (05 Units), Hyderabad, Larkano, Khairpur, Mirpurkhas & SBA (Missing Scheme 2021-22)	Khairpur	Approved 24.12.09	June-26	328.711	274.266	0.000	0.000	274.266	54.445	11.134	0.000	11.134	0.000	83	87
			Total Youth Affairs (On-going)				2445.972	709.274	503.639	0.000	1212.913	1233.059	709.488	89.589	799.077			
			YOUTH AFFAIRS															
			(New Schemes)															
2967	SYAYA-PP-25-0002		SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)	Hyderabad, Sukkur, Mirpurkhas	Un-Approved	June-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	8.500	8.500	0.000	0	50
2968	SYAYA-PP-25-0003		Woman entrrpreneurs intiative	Larkano, S.B.A, Hyderabad	Un-Approved	June-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	8.500	8.500	0.000	0	50

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2969	SYAYA-PP-25-0004		Mental Wellbeing	Larkano, Dadu T.M khan	Un-Approved	June-28	17.000	0.000	0.000	0.000	0.000	17.000	0.000	8.500	8.500	0.000	0	50
			Total Youth Affairs (New Schemes):-				51.000	0.000	0.000	0.000	0.000	51.000	0.000	25.500	25.500			
			Total Youth Affairs :-				2496.972	709.274	503.639	0.000	1212.913	1284.059	709.488	115.089	824.577			
			Total Sports & Youth Affairs:-				13837.404	5352.036	2315.197	0.000	7667.233	6170.171	3636.911	115.089	3752.000			

SUMMARY
THAR COAL INFRASTRUCTURE DEVELOPMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Thar Coal Infrastructure Dev.	30213.802	5	7165.769	284.231	7450.000	3	340.000	10.000	350.000	8	7505.769	294.231	7800.000	0.000	7800.000
	Total Thar Coal Infrastructure Dev:-	30213.802	5	7165.769	284.231	7450.000	3	340.000	10.000	350.000	8	7505.769	294.231	7800.000	0.000	7800.000

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			THAR COAL INFRASTRUCTURE DEVELOPMENT															
			(On-Going Schemes)															
2970	ENDTC-PP-16-0151		Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	Approved 03.08.16	June-27	3250.150	1593.861	0.000	0.000	1593.861	1656.289	500.000	0.000	500.000	0.000	49	64
2971	ENDTC-PP-22-1451		Security, Survelliance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	Approved 05.12.22	June-26	32.479	0.000	0.000	0.000	0.000	32.479	8.572	23.907	32.479	0.000	0	100
2972	ENDTC-PP-22-1452		Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro & Tharparkar	Approved 09.05.22	June-26	356.000	0.000	14.313	0.000	14.313	341.687	47.197	228.000	275.197	0.000	4	81
2973	ENDTC-PP-22-1455		Study on Coal Briquetting and Coke Manufacturing	Jamshoro	Approved 05.12.22	June-26	32.820	0.000	0.496	0.000	0.496	32.324	0.000	32.324	32.324	0.000	2	100
2974	ENDTC-PP-23-0001		Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim	Tharparkar	Approved 11.12.23 ECNEC	June-26	26863.463	0.000	0.000	0.000	0.000	26863.463	6610.000	0.000	6610.000	0.000	0	25
			Total Thar Coal Infrastructure Dev (On-going):-				30534.912	1593.861	14.809	0.000	1608.670	28926.242	7165.769	284.231	7450.000	0.000		
			(New Schemes)															
2975	ENDTC-PP-22-1454		Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	Un Approved	June-26	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen.Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfwd as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2976	ENDTC-PP-25-0001		Establishment of Mining Training Istitute	Jamshoro	Un-Approved	June-27	190.000	0.000	0.000	0.000	0.000	190.000	100.000	10.000	110.000	0.000	0	58
2977	ENDTC-PP-25-0002		Essential work for the handing / taking over of Coal Water Works Project between Irrigation Department and Thar Power Company Ltd.	Mirpurkhas & Umerkot	Un-Approved	June-27	997.560	0.000	0.000	0.000	0.000	997.560	190.000	0.000	190.000	0.000	0	19
			Total Thar Coal Infrastructure Dev (New Schemes):-				1287.560	0.000	0.000	0.000	0.000	1287.560	340.000	10.000	350.000	0.000		
			Total Thar Coal Infrastructure Dev :-				31822.472	1593.861	14.809	0.000	1608.670	30213.802	7505.769	294.231	7800.000	0.000		

SUMMARY
TRAINING, MANAGEMENT & RESEARCH DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. in Million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				N e w				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Training , Management & Research (TMR)	1000.000	0	0.000	0.000	0.000	1	180.000	0.000	180.000	1	180.000	0.000	180.000	0.000	180.000
	Total TMR :-	1000.000	0	0.000	0.000	0.000	1	180.000	0.000	180.000	1	180.000	0.000	180.000	0.000	180.000

PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Exp: upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throw for-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17
			Training, Management & Research (New)															
2978	SGABD-PP-21-1174		Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	Un-Approved	June-28	1000.000	0.000	0.000	0.000	0.000	1000.000	180.000	0.000	180.000	0.000	0	18
			Total TMR :-				1000.000	0.000	0.000	0.000	0.000	1000.000	180.000	0.000	180.000	0.000		

SUMMARY
TRANSPORT & MASS TRANSIT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In mi

Sr No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				N e w				Total				FPA
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Transport & Mass Transit	18766.840	31	5635.608	2319.392	7955.000	3	450.000	1845.000	2295.000	34	6085.608	4164.392	10250.000	49435.0
	Total Transport & Mass Transit Department :-	18766.840	31	5635.608	2319.392	7955.000	3	450.000	1845.000	2295.000	34	6085.608	4164.392	10250.000	49435.0

illion)

Grand Total (15+16)
17
59685.00
59685.00

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			(On-going Schemes)															
2979	TRDTM-PP-09-0012		Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkano	Approved 12.11.09 (U/R)	June-27	102.208	76.502	0.000	0.000	76.502	25.706	0.500	0.000	0.500	0.00	75	75
2980	TRDTM-PP-11-0035		Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 214.355 + R:59.574)	Thatta, Badin & Kamber	Approved 15.12.11 (U/R)	June-27	273.729	202.159	0.000	0.000	202.159	71.570	5.000	0.000	5.000	0.000	74	76
2981	TRDTM-PP-20-0122		Construction of BRTs Orange Line.(C.2618.235 + R.3346.614) (Re-revised on 14.05.24)	Karachi	Approved 26.12.14	June-26	5964.849	3974.008	577.584	0.000	4551.592	1413.257	300.000	1113.257	1413.257	0.000	76	100
2982	TRDTM-PP-16-0153		Upgradation of Traffic Signals in Karachi, Sukkur and Larkana (Phase-I) (Revised on 02.01.2024).	Karachi, Sukkur & Larkano	Approved 05.01.17	June-26	154.248	92.053	15.549	0.000	107.602	46.646	46.646	0.000	46.646	0.000	70	100
2983	TRDTM-FP-19-0438		Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M)	Karachi	Approved 29.08.19	June-27	12006.000	4656.973	2092.500	6307.890	6749.473	5256.527	2000.000	0.000	2000.000	24435.00	56	73
2984	TRDTM-FP-19-0439		Karachi Urban Mobility Project-Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M)	Karachi	Approved 02.10.19	June-27	2590.000	4.817	173.750	13000.000	178.567	2411.433	2000.000	0.000	2000.000	25000.00	7	84
2985	TRDTM-PP-19-0440		Automation of RTA,PTA. (Revised on 25.04.2022)	Sindh	Approved 06.01.20	June-26	97.865	0.000	48.784	0.000	48.784	49.081	0.000	49.081	49.081	0.000	50	100
2986	TRDTM-PP-20-0125		Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	Sindh	Approved 07.01.21	June-26	112.914	108.474	0.000	0.000	108.474	4.440	0.000	4.440	4.440	0.000	96	100

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2987	TRDTM-PP-22-1459		Procurement of Buses for different cities	Sindh	Approved 29.03.23	June-26	1152.614	0.000	0.000	0.000	0.000	1152.614	0.000	1152.614	1152.614	0.000	0	100
2988	TRDTM-PP-22-1465		Upgradation of 4 Junction as per International Standards in Karachi	Karachi	Approved 03.04.23	June-27	310.259	0.000	8.056	0.000	8.056	302.203	50.000	0.000	50.000	0.000	3	19
2989	TRDTM-PP-22-1467		Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	Approved 03.04.23	June-27	308.313	0.000	24.378	0.000	24.378	283.935	140.938	0.000	140.938	0.000	8	54
2990	TRDTM-PP-22-1456		Rehabilitation of Existing Bus Terminal at Larkano. (C:106.516 R:3.220 million)	Larkano	Approved 02.01.24	June-26	194.220	0.000	6.724	0.000	6.724	187.496	187.496	0.000	187.496	0.000	3	100
2991	TRDTM-PP-23-0001		Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	Approved 10.07.23	June-26	197.494	149.039	15.550	0.000	164.589	32.905	32.905	0.000	32.905	0.000	83	100
2992	TRDTM-PP-23-0002		Construction of Inter City Bus Terminal at Thul.	Jacobabad	Approved 10.07.23	June-27	243.989	47.500	6.165	0.000	53.665	190.324	50.000	0.000	50.000	0.000	22	42
2993	TRDTM-PP-23-0005		Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad	Hyderabad	Approved 02.01.24	June-26	136.172	0.000	28.198	0.000	28.198	107.974	107.974	0.000	107.974	0.000	21	100
2994	TRDTM-PP-23-0006		Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.	Sukkur	Approved 10.07.23	June-26	68.377	0.000	50.699	0.000	50.699	17.678	17.678	0.000	17.678	0.000	74	100

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2995	TRDTM-PP-23-0007		Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	Approved 25.05.24	June-27	170.000	0.000	6.000	0.000	6.000	164.000	15.000	0.000	15.000	0.000	4	12
2996	TRDTM-PP-23-0011		Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	Approved 10.07.23	June-27	233.486	0.000	11.674	0.000	11.674	221.812	30.000	0.000	30.000	0.000	5	18
2997	TRDTM-PP-23-0013		Conustruction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkano	Larkano	Approved 10.07.23	June-26	74.492	0.000	54.612	0.000	54.612	19.880	19.880	0.000	19.880	0.000	73	100
2998	TRDTM-PP-23-0016		Improvement of U-Turns in different areas of Karachi.	Karachi	Approved 02.01.24	June-26	96.371	0.000	48.185	0.000	48.185	48.186	48.186	0.000	48.186	0.000	50	100
2999	TRDTM-PP-23-0017		Improvement of U-Turns in different areas of Hyderabad	Hyderabad	Approved 02.01.24	June-26	69.498	0.000	17.488	0.000	17.488	52.011	52.011	0.000	52.011	0.000	25	100
3000	TRDTM-PP-23-0018		Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	Approved 25.05.24	June-27	126.590	0.000	13.679	0.000	13.679	112.911	15.000	0.000	15.000	0.000	11	23
3001	TRDTM-PP-23-0019		Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	Approved 28.03.24	June-27	143.718	0.000	44.040	0.000	44.040	99.678	40.000	0.000	40.000	0.000	31	58
3002	TRDTM-PP-23-0020		Modification/ Beautification of junctions in Different Areas of Hyderabad	Hyderabad	Approved 28.03.24	June-26	115.058	0.000	11.747	0.000	11.747	103.311	103.311	0.000	103.311	0.000	10	100

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3003	TRDTM-PP-23-0021		Installation of Message Signs at Main Junctions for Public Awareness of Karachi	Karachi	Approved 28.03.24	June-26	72.353	0.000	24.270	0.000	24.270	48.083	48.083	0.000	48.083	0.000	34	100
3004	TRDTM-PP-23-0022		Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	Approved 14.05.24	June-27	872.009	0.000	28.305	0.000	28.305	843.704	150.000	0.000	150.000	0.000	3	20
3005	TRDTM-PP-23-0003		Construction of Parking Plaza in Hyderabad.	Hyderabad	Approved 03-03-25	June-27	666.457	0.000	2.500	0.000	2.500	663.957	50.000	0.000	50.000	0.000	0	8
3006	TRDTM-PP-23-0004		Conustruction of Bus Terminal in Mirpurkhas	Mirpurkhas	Approved 05-05-25	June-27	303.782	0.000	0.000	0.000	0.000	303.782	25.000	0.000	25.000	0.000	0	8
3007	TRDTM-PP-23-0008		Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi	Karachi	Approved 26-07-24	June-27	130.805	0.000	25.000	0.000	25.000	105.805	50.000	0.000	50.000	0.000	19	57
3008	TRDTM-PP-23-0010		Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department	Sindh	Approved 26-07-24	June-27	121.221	0.000	19.928	0.000	19.928	101.293	20.000	0.000	20.000	0.000	16	33
3009	TRDTM-PP-23-0012		Construction of Bus Terminal in Sanghar	Sanghar	Approved 18-04-25	June-27	184.639	0.000	0.000	0.000	0.000	184.639	30.000	0.000	30.000	0.000	0	16
			Total Transport & Mass Transit (Ongoing) :-				27293.730	9311.525	3355.365	19307.890	12666.890	14626.840	5635.608	2319.392	7955.000	49435.000		

Transport & Mass Transit (New Schemes)

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expendit-ure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-ward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3010	TRDTM-PP-25-0001		Establishment of Taxi Service	Sindh	Un-Approved	June-26	300.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000	0.000	0	100
3011	TRDTM-PP-25-0002		Procurement of EV Scooties for Women of Sindh Phase-II	Sindh	Un-Approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100
3012	TRDTM-PP-25-0003		Procurement of Intracity Buses	Sindh	Un-Approved	June-27	3690.000	0.000	0.000	0.000	0.000	3690.000	0.000	1845.000	1845.000	0.000	0	50
			Total Transport & Mass Transit (New):-				4140.000	0.000	0.000	0.000	0.000	4140.000	450.000	1845.000	2295.000	0.000		
			Total Transport & Mass Transit :-				31433.730	9311.525	3355.365	19307.890	12666.890	18766.840	6085.608	4164.392	10250.000	49435.00		

SUMMARY
WOMEN DEVELOPMENT DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	On-Going				New schemes				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Women Development	512.388	7	41.195	228.805	270.000	0	0.000	0.000	0.000	7	41.195	228.805	270.000	0.000	270.000
	Total Women Development:-	512.388	7	41.195	228.805	270.000	0	0.000	0.000	0.000	7	41.195	228.805	270.000	0.000	270.000

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			WOMEN DEVELOPMENT (On-Going Schemes)															
3013	WDDWD-PP-10-0011		Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	Approved 05.05.11 (U/R)	June-26	210.307	199.940	0.000	0.000	199.940	10.367	0.000	10.367	10.367	0.000	95	100
3014	WDDWD-PP-17-0275		Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	Approved 12.01.18 (U/R)	June-26	244.275	15.624	10.711	0.000	26.335	217.940	41.195	0.000	41.195	0.000	11	28
3015	WDDWD-FP-19-0442		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086	Karachi, Sukkur, Shikarpur & Khairpur	Approved 01.01.20	June-26	105.357	19.714	0.000	0.000	19.714	85.643	0.000	20.000	20.000	0.000	19	38
3016	WDDWD-PP-16-0156		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17) (C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	Approved 05.05.11 (U/R)	June-26	186.694	154.680	0.000	0.000	154.680	32.014	0.000	32.014	32.014	0.000	83	100
3017	WDDWD-PP-19-0444		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	Approved 18.10.19	June-26	30.000	14.160	0.000	0.000	14.160	15.840	0.000	15.840	15.840	0.000	47	100
3018	WDDWD-PP-21-1258		E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	Approved 22.12.21	June-26	96.000	0.000	0.000	0.000	0.000	96.000	0.000	96.000	96.000	0.000	0	100

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expenditure upto June' 25	Throwforward as on 01-07-25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3019	WDDWD-PP-16-0155		Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari.	Sindh	Approved 07.10.16	June-26	61.865	7.281	0.000	0.000	7.281	54.584	0.000	54.584	54.584	0.000	12	100
			Total Women Development Department (onging schemes):-				934.498	411.399	10.711	0.000	422.110	512.388	41.195	228.805	270.000	0.000		

S U M M A R Y
WORKS & SERVICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw forward as on 01.07.25	On-Going				New Schemes				Total				FPA	Grand Total (15+16)
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	General	0.001	1	0.001	0.000	0.001	0	0.000	0.000	0.000	1	0.001	0.000	0.001	0.000	0.001
2	Improvement	94804.889	302	28873.454	0.000	28873.454	29	6414.757	0.000	6414.757	331	35288.211	0.000	35288.211	0.000	35288.211
3	Construction	46792.529	262	15674.831	0.000	15674.831	19	7663.242	0.000	7663.242	281	23338.073	0.000	23338.073	800.000	24138.073
4	Bridges	76.240	2	76.241	0.000	76.241	0	0.000	0.000	0.000	2	76.241	0.000	76.241	0.000	76.241
5	Foreign Aided Project	1271.154	1	1271.154	0.000	1271.154	0	0.000	0.000	0.000	1	1271.154	0.000	1271.154	23789.700	25060.854
6	Buildings	977.085	4	463.320	0.000	463.320	0	0.000	0.000	0.000	4	463.320	0.000	463.320	0.000	463.320
	Total W&S Deptt:-	143921.896	572	46359.001	0.000	46359.001	48	14077.999	0.000	14077.999	620	60437.000	0.000	60437.000	24589.700	85026.700

PROVINCIAL
WORKS & SERVICES

(Rs. In million)

Gen: Sr: No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. Upto June-24	Revised Allocation 2024-25		Estimated Expend-iture upto June-2025	Throw-forward as on 01.07.25	ALLOCATION 2025-26			FPA	Financial Progress in % upto	
									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			GENERAL (ON-GOING)															
3020	WSDGN-PP-13-0039		Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	Approved 09.05.14 (U/R)	June-26	565.411	544.811	20.601	0.000	565.412	-0.001	0.001	0.000	0.001	0.000	100	100
			Total General (On-Going)				565.411	544.811	20.601	0.000	565.412	-0.001	0.001	0.000	0.001	0.000		
			IMPROVEMENT (ONGOING)															
3021	WSDIM-PP-11-0036		W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23)	Matiari	Approved 12.08.21 (U/R)	June-27	440.702	318.470	0.000	0.000	318.470	122.232	20.000	0.000	20.000	0.000	72	77
3022	WSDIM-PP-19-0445		Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	Approved 05.06.20	June-27	570.717	260.479	0.000	0.000	260.479	310.238	68.252	0.000	68.252	0.000	46	58
3023	WSDIM-PP-12-0056		Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23)	Hyderabad	Approved 04.10.12 (U/R)	June-27	584.429	129.493	10.000	0.000	139.493	444.936	20.000	0.000	20.000	0.000	24	27
3024	WSDIM-PP-14-0091		Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi.	Sindh	Approved 24.03.15	June-27	2324.061	2131.959	0.000	0.000	2131.959	192.102	61.472	0.000	61.472	0.000	92	94
3025	WSDIM-PP-15-0067		W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms)	Dadu	Approved 01.06.16 (U/R)	June-26	217.074	216.379	0.695	0.000	217.074	0.000	0.001	0.000	0.001	0.000	100	100
3026	WSDIM-PP-14-0094		W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	Approved 29.05.15 (U/R)	June-26	199.381	198.939	0.000	0.000	198.939	0.442	0.442	0.000	0.442	0.000	100	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3027	WSDIM-PP-15-0069		Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	Approved 02.09.15 (U/R)	June-26	306.209	289.367	12.451	0.000	301.818	4.391	4.391	0.000	4.391	0.000	99	100
3028	WSDIM-PP-20-0129		Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Revised on 12.02.24)	Khairpur	Approved 24.07.17	June-27	667.779	497.880	0.000	0.000	497.880	169.899	55.217	0.000	55.217	0.000	75	83
3029	WSDIM-PP-17-0285		W/R of Jacobabad Thull road (37.00 Kms)	Jacobabad	Approved 11.8.17 (U/R)	June-26	1950.048	1949.905	0.000	0.000	1949.905	0.143	0.143	0.000	0.143	0.000	100	100
3030	WSDIM-PP-17-0293		W/R of road from National Highway Guijo to Jungshahi via Munger Khan 17.00 Km	Thatta	Approved 23.01.18 (U/R)	June-26	526.186	526.186	0.000	0.000	526.186	0.000	0.001	0.000	0.001	0.000	100	100
3031	WSDIM-PP-18-0031		Rehabilitation / Restoration of road of Taluka Thull Damaged due to super flood 2010 & Heavy rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms)	Kashmore	Approved 25.02.19 (U/R)	June-26	99.899	99.899	0.000	0.000	99.899	0.000	0.001	0.000	0.001	0.000	100	100
3032	WSDIM-PP-17-0302		W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on 02.01.2024)	Khairpur	Approved 21.03.18	June-27	491.971	307.329	15.000	0.000	322.329	169.642	25.446	0.000	25.446	0.000	66	71
3033	WSDIM-PP-19-0452		Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (Revised on 12.08.24)	Karachi	Approved 30.09.20 (U/R)	June-27	976.330	3.152	12.500	0.000	15.652	960.678	255.891	0.000	255.891	0.000	2	28
3034	WSDIM-PP-19-0453		(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore (Revised on 26.01.24)	Karachi	Approved 10.07.20	June-26	235.878	125.909	21.884	0.000	147.793	88.085	88.085	0.000	88.085	0.000	63	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3035	WSDIM-PP-19-0504		W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (Revised on. 03.06.23)	Jacobabad	Approved 27.01.20	June-26	220.652	161.880	0.000	0.000	161.880	58.772	58.772	0.000	58.772	0.000	73	100
3036	WSDIM-PP-19-0511		Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (Revised on 01.10.24)	Khairpur	Approved 20.02.20	June-27	324.249	152.904	8.816	0.000	161.720	162.529	24.379	0.000	24.379	0.000	50	57
3037	WSDIM-PP-19-0526		Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	Approved 03.03.20 (U/R)	June-26	164.606	146.229	0.000	0.000	146.229	18.377	18.377	0.000	18.377	0.000	89	100
3038	WSDIM-PP-20-0141		Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	Approved 18.02.21	June-26	968.189	841.597	1.950	0.000	843.547	124.642	124.642	0.000	124.642	0.000	87	100
3039	WSDIM-PP-21-1260		Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani., village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso, mile 0/0-4/7+330 (7.60 Kms) (Revised on 21.05.24)	Jacobabad	Appeoved 14.09.21	June-26	82.638	65.421	0.166	0.000	65.587	17.051	17.051	0.000	17.051	0.000	79	100
3040	WSDIM-PP-21-1261		Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani (Revised on 29.08.24)	Kashmore	Appeoved 28.12.21	June-26	170.402	128.733	1.173	0.000	129.906	40.496	40.496	0.000	40.496	0.000	76	100
3041	WSDIM-PP-21-1262		Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder (Revised on 29.08.24)	Kashmore	Appeoved 04.11.21	June-26	123.992	96.334	0.196	0.000	96.530	27.462	27.462	0.000	27.462	0.000	78	100
3042	WSDIM-PP-21-1267		Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	Appeoved 26.10.21	June-26	108.924	107.688	0.000	0.000	107.688	1.236	1.236	0.000	1.236	0.000	99	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3043	WSDIM-PP-21-1271		Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning	Larkano	Appeoved 26.10.21	June-26	202.724	152.065	0.000	0.000	152.065	50.659	50.659	0.000	50.659	0.000	75	100
3044	WSDIM-PP-21-1309		Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms) (Revised on. 22.05.2023)	Khairpur	Approved 16.11.21	June-26	262.794	228.859	0.000	0.000	228.859	33.935	33.935	0.000	33.935	0.000	87	100
3045	WSDIM-PP-21-1318		Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro (13.00 Kms) (Revised on 21.05.24)	Khairpur	Approved 09.11.21	June-26	199.579	156.125	0.000	0.000	156.125	43.454	43.454	0.000	43.454	0.000	78	100
3046	WSDIM-PP-21-1355		Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari Road (0.00 - 14.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	Approved 10.09.21 (U/R)	June-26	155.788	120.157	35.631	0.000	155.788	0.000	0.001	0.000	0.001	0.000	100	100
3047	WSDIM-PP-21-1402		Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms) (Re-Revised on 12.08.24)	Matiari	Approved 10.01.22	June-26	316.110	269.136	0.794	0.000	269.930	46.180	46.180	0.000	46.180	0.000	85	100
3048	WSDIM-PP-21-1406		Reconditioning of link road from Hala New to village Bhanoth road including approach to link road village Vee mile 0/0-8/0 = 12.80 Kms (with Asphalt) (Re-Revised on 12.08.24)	Matiari	Approved 10.01.22	June-26	241.446	209.754	0.616	0.000	210.370	31.076	31.076	0.000	31.076	0.000	87	100
3049	WSDIM-PP-21-1422		Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad	Hyderabad	Approved 13.01.22 (U/R)	June-26	350.579	284.229	33.175	0.000	317.404	33.175	33.175	0.000	33.175	0.000	91	100
3050	WSDIM-PP-21-1425		Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	T.M.Khan	Approved 13.01.22 (U/R)	June-26	409.638	192.281	200.727	0.000	393.008	16.631	16.631	0.000	16.631	0.000	96	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3051	WSDIM-PP-21-1429		Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 06.10.21 (U/R)	June-26	148.796	122.298	25.524	0.000	147.822	0.974	0.974	0.000	0.974	0.000	99	100
3052	WSDIM-PP-21-1464		Improvement / Construction of roads in District Jamshoro (Revised on 18.04.23)	Jamshoro	Approved 23.11.21	June-26	152.300	98.143	0.000	0.000	98.144	54.156	54.156	0.000	54.156	0.000	64	100
3053	WSDIM-PP-21-1473		Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21 (U/R)	June-26	120.260	101.716	3.243	0.000	104.959	15.301	15.301	0.000	15.301	0.000	87	100
3054	WSDIM-PP-22-1469		W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft - 18ft) (Under Revision Rs. 455.082 Million)	S.B.A	Approved 06.05.21 (U/R)	June-26	316.596	313.626	0.000	0.000	313.626	2.970	2.970	0.000	2.970	0.000	99	100
3055	WSDIM-PP-22-1470		Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	T.M.Khan	Approved 13.01.22	June-26	313.346	169.531	28.763	0.000	198.294	115.052	115.052	0.000	115.052	0.000	63	100
3056	WSDIM-PP-22-1473		Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-26	189.104	127.721	30.692	0.000	158.413	30.692	30.692	0.000	30.692	0.000	84	100
3057	WSDIM-PP-22-1477		Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22	June-27	177.775	37.513	28.052	0.000	65.565	112.210	16.831	0.000	16.831	0.000	37	46

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3058	WSDIM-PP-22-1480		Construction / Reconditioning of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (24.50 Kms) (Revised on 11.03.25)	S.B.A	Approved 13.05.22	June-27	452.822	306.219	0.384	0.000	306.603	146.219	32.168	0.000	32.168	0.000	68	75
3059	WSDIM-PP-22-1492		W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms (Revised on 24.05.23)	S.B.A	Approved 13.05.22	June-26	970.956	793.730	0.000	0.000	793.730	177.226	177.226	0.000	177.226	0.000	82	100
3060	WSDIM-PP-22-1506		Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0-11/0 (17.70 kms)	Jamshoro	Approved 06.03.23	June-27	634.537	161.838	70.000	0.000	231.838	402.699	100.675	0.000	100.675	0.000	37	52
3061	WSDIM-PP-22-1507		W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	Approved 19.05.22	June-26	205.427	102.709	57.544	0.000	160.253	45.174	45.174	0.000	45.174	0.000	78	100
3062	WSDIM-PP-22-1537		Improvement of road from old Shadi Palli to Bhugra stop road (8.00 Kms)	Umerkot	Approved 14.02.23 (U/R)	June-26	182.360	91.179	91.181	0.000	182.359	0.001	0.001	0.000	0.001	0.000	100	100
3063	WSDIM-PP-22-1539		Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs)	T.M.Khan	Approved 08.03.23 (U/R)	June-26	177.431	68.216	109.215	0.000	177.430	0.001	0.001	0.000	0.001	0.000	100	100
3064	WSDIM-PP-22-1544		Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	Approved 08.03.23 (U/R)	June-26	70.806	8.210	62.596	0.000	70.806	0.000	0.001	0.000	0.001	0.000	100	100
3065	WSDIM-PP-22-1553		W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms)	Larkano	Approved 17.02.23	June-26	47.547	23.774	23.773	0.000	47.547	0.000	0.000	0.000	0.000	0.000	100	100
3066	WSDIM-PP-22-1565		Construction of road from village Ismi Chachar link road to village Mian Nazar Muhammad Indhar takeup length upto village Qutub Shah (7.00 Kms) (Revised on 21.05.24)	Ghotki	Approved 08.05.23	June-26	199.923	72.173	72.173	0.000	144.346	55.577	55.577	0.000	55.577	0.000	72	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3067	WSDIM-PP-22-1566		Wedening / Reconditioning of road from Adilpur to Muhammad Pur (7.50 Kms) (Revised on. 29.02.2024).	Ghotki	Approved 02.03.23	June-27	198.311	66.250	26.412	0.000	92.662	105.649	15.847	0.000	15.847	0.000	47	55
3068	WSDIM-PP-22-1567		Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid Muhammad Umar Memon Tando Phatak enclosed various links (Taken up length upto Sajawal) 8.00 Kms (Revised on 21.05.24)	Ghotki	Approved 02.03.23	June-26	199.752	63.187	63.187	0.000	126.374	73.378	73.378	0.000	73.378	0.000	63	100
3069	WSDIM-PP-22-1593		Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad	S.B.A	Approved 05.01.23 (U/R)	June-26	296.276	112.260	184.016	0.000	296.276	0.000	0.001	0.000	0.001	0.000	100	100
3070	WSDIM-PP-22-1594		Reconditioning / Construction of road from Nawabshah-Sakrand road @ Sim Nala to Connect KB Rind road via Sukhpur Railway Station, Jamal Keerio, Ali Akbar Rind, Syed Mnehdi Shah, Ghous Bux Rind, Wali Muhammad Rind, Esso Rind, Ramzan Rind road 0.00-17.00 Kms (3.80Cm Thick carpet with paver machine) (Revised on 011.03.25)	S.B.A	Approved 13.05.22	June-26	312.645	138.608	123.953	0.000	262.561	50.084	50.084	0.000	50.084	0.000	84	100
3071	WSDIM-PP-22-1595		Reconditioning / Construction of road from Link road Khar to Link road Mukeem Dahri via village Chattan Meer Dahri and village Ibrahim Dahri And Construction & Repairing of road from Haberi road to village Noor Muhammad Shah Via village Meer Khan Otho,village Amb Otho and village Mehmood Otho, UC Haberi road (8.60 Kms) (with 3.80cm Thick Asphalt Concrete)	S.B.A	Approved 14.02.23 (U/R)	June-26	171.937	65.258	106.679	0.000	171.937	0.000	0.001	0.000	0.001	0.000	100	100
3072	WSDIM-PP-22-1624		Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	T.M.Khan	Approved 08.03.23 (U/R)	June-26	103.516	48.632	54.884	0.000	103.516	0.000	0.001	0.000	0.001	0.000	100	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3073	WSDIM-PP-22-1625		Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms)	T.M.Khan	Approved 08.03.23 (U/R)	June-26	109.570	54.787	54.783	0.000	109.570	0.000	0.001	0.000	0.001	0.000	100	100
3074	WSDIM-PP-22-1633		Rehabilitation / Construction of roads in UC Mehar, Mahal, Garho & Ghorabari (8.00 Kms)	Thatta	Approved 23.02.23	June-26	183.352	91.676	45.839	0.000	137.514	45.838	45.838	0.000	45.838	0.000	75	100
3075	WSDIM-PP-22-1639		Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Meera Khan @ Tharari Bridge 6.50 kms (i/c M. Structure) (Revised on 21.05.24)	Larkano	Approved 17.02.23	June-26	163.443	61.971	61.975	0.000	123.946	39.497	39.497	0.000	39.497	0.000	76	100
3076	WSDIM-PP-22-1640		Reconditioning of road from Naudero Chowk Larkano to Akil Protective Bund (Revised on 21.05.24)	Larkano	Approved 17.02.23	June-26	127.777	42.173	42.172	0.000	84.345	43.432	43.432	0.000	43.432	0.000	66	100
3077	WSDIM-PP-22-1644		Reconditioning of Road from Mathelo Moomal jo Mari to Mirpur Mathelo Railway Phatak (Taken up length upto Gaman Mahar (8.00 Kms)	Ghotki	Approved 02.03.23 (U/R)	June-26	185.884	106.067	79.817	0.000	185.883	0.001	0.001	0.000	0.001	0.000	100	100
3078	WSDIM-PP-22-1652		Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	S.B.A	Approved 13.05.22	June-27	315.575	157.590	31.597	0.000	189.188	126.388	27.805	0.000	27.805	0.000	60	69
3079	WSDIM-PP-22-1656		W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpurkhas	Approved 06.03.23	June-27	341.841	170.922	25.000	0.000	195.922	145.919	36.480	0.000	36.480	0.000	57	68
3080	WSDIM-PP-22-1835		Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	Approved 06.03.23	June-27	677.611	338.805	40.000	0.000	378.805	298.806	44.821	0.000	44.821	0.000	56	63

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3081	WSDIM-PP-22-1663		Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	T.A.Yar	Approved 17.03.23	June-27	482.985	241.494	35.000	0.000	276.494	206.491	51.623	0.000	51.623	0.000	57	68
3082	WSDIM-PP-22-1664		Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	Approved 17.03.23	June-27	228.778	114.389	11.440	0.000	125.828	102.950	15.442	0.000	15.442	0.000	55	62
3083	WSDIM-PP-22-1662		Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	Approved 06.03.23 (U/R)	June-26	582.562	291.081	291.481	0.000	582.562	0.000	0.001	0.000	0.001	0.000	100	100
3084	WSDIM-PP-22-1836		Reconditioning of road from Sultankot Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	Approved 17.03.23	June-26	224.743	112.372	22.474	0.000	134.845	89.898	89.898	0.000	89.898	0.000	60	100
3085	WSDIM-PP-22-1665		Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	Approved 17.03.23	June-27	257.948	128.974	6.449	0.000	135.423	122.525	26.956	0.000	26.956	0.000	53	63
3086	WSDIM-PP-22-1666		W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00 Kms)	Karachi	Approved 08.03.23	June-26	190.599	95.300	47.649	0.000	142.950	47.649	47.649	0.000	47.649	0.000	75	100
3087	WSDIM-PP-22-1668		Reconditioning of road from Old National Highway @ Point Layari Stop to Adam Sultan road (8.4 Kms).	Khairpur	Approved 08.05.23	June-26	199.909	100.079	49.915	0.000	149.994	49.915	49.915	0.000	49.915	0.000	75	100
3088	WSDIM-PP-22-1669		Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	Approved 17.03.23	June-27	288.221	144.111	21.618	0.000	165.729	122.492	26.948	0.000	26.948	0.000	58	67
3089	WSDIM-PP-22-1837		Improvement / Construction of road from Girhore Sharif to Khahi via Mustafabad road (11.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	Approved 08.03.23	June-26	185.523	92.762	46.381	0.000	139.143	46.380	46.380	0.000	46.380	0.000	75	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3090	WSDIM-PP-22-1838		Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	Approved 20.02.23	June-26	214.751	107.331	21.484	0.000	128.815	85.936	85.936	0.000	85.936	0.000	60	100
3091	WSDIM-PP-22-1839		Reconditioning of road from Trimor to Al Noor Sugar Mill (10.00 Kms)	N.Feroze	Approved 23.02.23	June-26	181.180	69.505	22.335	0.000	91.840	89.340	89.340	0.000	89.340	0.000	51	100
3092	WSDIM-PP-22-1673		(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B) Construction of Road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	Approved 06.03.23	June-27	359.722	135.724	30.000	0.000	165.724	193.998	29.100	0.000	29.100	0.000	46	54
3093	WSDIM-PP-22-4216		(A) Construction of road from Patooja Shakh to village Gul Hassan Mugheri (2.20 Kms) (B) Reconditioning of road from village Rais Allahdad Magsi (1.20 Kms) Total 3.40 Kms (Revised on 21.05.24)	Kamber	Approved 24.05.23	June-26	73.875	17.694	29.491	0.000	47.185	26.690	26.690	0.000	26.690	0.000	64	100
3094	WSDIM-PP-23-0002		Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	Approved 26.06.23	June-27	1149.478	321.447	320.085	0.000	641.532	507.946	184.485	0.000	184.485	0.000	56	72
3095	WSDIM-PP-23-0001		Reconditioning / Construction of road from Sohrababad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road (14.50 Kms)	Jacobabad	Approved 06.07.23 (U/R)	June-26	240.746	50.401	190.345	0.000	240.746	0.000	0.001	0.000	0.001	0.000	100	100
3096	WSDIM-PP-23-0003		Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms).	Khairpur	Approved 07.07.23	June-26	102.164	25.544	38.310	0.000	63.854	38.311	38.311	0.000	38.311	0.000	63	100
3097	WSDIM-PP-23-0004		W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	S.B.A	Approved 26.06.23	June-27	357.885	60.740	59.429	0.000	120.169	237.716	52.297	0.000	52.297	0.000	34	48

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3098	WSDIM-PP-23-0007		W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms).	Kamber	Approved 26.06.23	June-27	499.850	100.000	60.000	0.000	160.000	339.850	67.970	0.000	67.970	0.000	32	46
3099	WSDIM-PP-23-0008		W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	Approved 26.06.23	June-26	230.661	46.875	105.156	0.000	152.031	78.630	78.630	0.000	78.630	0.000	66	100
3100	WSDIM-PP-23-0009		Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	Approved 03.07.23	June-26	164.690	40.000	42.345	0.000	82.345	82.345	82.345	0.000	82.345	0.000	50	100
3101	WSDIM-PP-23-0010		Improvement / Construction of road from Budho Qambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	Badin	Approved 03.07.23	June-26	82.114	22.500	18.556	0.000	41.056	41.058	41.058	0.000	41.058	0.000	50	100
3102	WSDIM-PP-23-0011		Reconditioning of Road from indus highway @ Kakar to MNV Drain (3.00 Kms)	Dadu	Approved 27.06.23	June-26	166.028	25.000	58.014	0.000	83.014	83.015	83.015	0.000	83.015	0.000	50	100
3103	WSDIM-PP-23-0012		Reconditioning & Widening of Road from M.N.V Drain to Mureed Khan Babar i/c Paving Block 3.44 Kms	Dadu	Approved 27.06.23	June-26	108.373	25.000	29.187	0.000	54.187	54.186	54.186	0.000	54.186	0.000	50	100
3104	WSDIM-PP-23-0013		Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali (11.263 Kms) Taken up Length 0.0 - 8.50 Kms)	Dadu	Approved 05.07.23	June-26	99.817	25.000	24.909	0.000	49.909	49.908	49.908	0.000	49.908	0.000	50	100
3105	WSDIM-PP-23-0014		Improvement of road from Dadu Byepass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar (7.80 Kms)	Dadu	Approved 05.07.23	June-26	99.531	25.000	24.766	0.000	49.766	49.766	49.766	0.000	49.766	0.000	50	100
3106	WSDIM-PP-23-0016		Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.10kms).	Ghotki	Approved 07.07.23	June-26	49.073	12.500	12.037	0.000	24.537	24.536	24.536	0.000	24.536	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3107	WSDIM-PP-23-0017		Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms).	Ghotki	Approved 12.07.23	June-26	48.875	9.375	15.063	0.000	24.438	24.437	24.437	0.000	24.437	0.000	50	100
3108	WSDIM-PP-23-0018		Widening / Reconditioning of Road from Ghotki to Chunglani (3.68 Kms) (Phase-I). (Revised on. 29.02.24)	Ghotki	Approved 07.07.23	June-26	198.270	25.000	74.135	0.000	99.135	99.135	99.135	0.000	99.135	0.000	50	100
3109	WSDIM-PP-23-0019		Widening & Repair of Road National Highway New Bus Terminal to Pump via new Bypass. (1.80 Kms) (Phase-I) (Revised on 29.02.24).	Ghotki	Approved 07.07.23	June-26	198.069	25.000	74.035	0.000	99.035	99.034	99.034	0.000	99.034	0.000	50	100
3110	WSDIM-PP-23-0020		Construction / Reconditioning of road Middle School Jam Muhammad Ali Lakhan to CEPC to link roda Jam Muhammad Ali Lakhan vi village Muhammad Shafi Malhan alongwith CEPC via Nizamuddin Khushk, Mero Chachar , Wadero Ramzan Solangi and village Jalal Lakhan (10.25 Kms)	Ghotki	Approved 07.07.23	June-26	186.027	25.000	68.014	0.000	93.014	93.014	93.014	0.000	93.014	0.000	50	100
3111	WSDIM-PP-23-0021		Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki	Ghotki	Approved 12.07.23	June-26	102.639	13.000	38.320	0.000	51.320	51.319	51.319	0.000	51.319	0.000	50	100
3112	WSDIM-PP-23-0023		a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to village Jamal Khan Korai (5.00 KMs) (c) Rehabilitation / Reconditioning of road from Dino Mako Phatak to village Peer Bux Jalbani (4.00 KMs)	Ghotki	Approved 12.07.23	June-26	189.996	35.625	59.373	0.000	94.998	94.998	94.998	0.000	94.998	0.000	50	100
3113	WSDIM-PP-23-0024		Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	Ghotki	Approved 06.07.23	June-26	483.046	125.000	116.523	0.000	241.523	241.523	241.523	0.000	241.523	0.000	50	100
3114	WSDIM-PP-23-0025		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural (6.00 Kms)	Hyderabad	Approved 05.07.23	June-26	99.820	12.500	37.410	0.000	49.910	49.911	49.911	0.000	49.911	0.000	50	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3115	WSDIM-PP-23-0026		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka Hyderabad Rural (10.50 Kms Taken up length 8.50 Kms	Hyderabad	Approved 05.07.23	June-26	152.760	38.250	38.131	0.000	76.380	76.380	76.380	0.000	76.380	0.000	50	100
3116	WSDIM-PP-23-0027		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyan Station to Bahadur Chandio, Gul Lashari to Nangar Wassan and village munggian jo Tar roads and Shah Mehmood Talpur, village Hussain Khan Thoro village Mori Mangar (CC Paver Work) Taluka Hyderabad 8.00 Kms	Hyderabad	Approved 05.07.23	June-26	186.100	20.814	72.237	0.000	93.051	93.049	93.049	0.000	93.049	0.000	50	100
3117	WSDIM-PP-23-0028		Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to Jhando Narejo roads Taluka Hyderabad Rural 4.00 Kms Taken up length 3.20 Kms	Hyderabad	Approved 05.07.23	June-26	72.706	4.563	31.791	0.000	36.353	36.353	36.353	0.000	36.353	0.000	50	100
3118	WSDIM-PP-23-0029		Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and Hyderabad Mirpurkhas road to village Moosa Khaskheli, (Noor Mohallah to Punjani Muhallah, CC paver) 4.00 Kms Taken up length 3.70 Kms	Hyderabad	Approved 05.07.23	June-26	62.846	3.938	27.486	0.000	31.423	31.423	31.423	0.000	31.423	0.000	50	100
3119	WSDIM-PP-23-0030		Reconditioning of road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Burior. Village Raees More Khan Buriro and Altaf khan Buriro.(7.00Kms)	Jacobabad	Approved 10.07.23	June-26	99.986	25.000	24.993	0.000	49.993	49.993	49.993	0.000	49.993	0.000	50	100
3120	WSDIM-PP-23-0031		Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhrani village (7.00kMS)	Jacobabad	Approved 10.07.23	June-26	99.626	25.000	24.813	0.000	49.813	49.813	49.813	0.000	49.813	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3121	WSDIM-PP-23-0032		Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	Jamshoro	Approved 26.06.23	June-26	394.536	97.000	100.268	0.000	197.268	197.268	197.268	0.000	197.268	0.000	50	100
3122	WSDIM-PP-23-0033		Improvement of Various road of Muncipal committee Kotri	Jamshoro	Approved 05.07.23	June-26	109.987	13.750	41.244	0.000	54.994	54.993	54.993	0.000	54.993	0.000	50	100
3123	WSDIM-PP-23-0034		Improvement of various road to Town Committee Jamshoro (3.80kms)	Jamshoro	Approved 27.06.23	June-26	99.974	6.250	43.737	0.000	49.987	49.987	49.987	0.000	49.987	0.000	50	100
3124	WSDIM-PP-23-0036		Construction of road from Rajab Shakhani to village Mian Bux Rind Sukhpur U/C Bajara Taluka Sehwan Mile 0/0 - 2/69 + 330' (4.50 kms)	Jamshoro	Approved 27.06.23	June-26	97.644	5.625	0.000	0.000	5.625	92.019	92.019	0.000	92.019	0.000	6	100
3125	WSDIM-PP-23-0037		Reconditioning / Construction of road from Hussain Marfani to Noorabad(2.60Kms)	Kamber	Approved 07.07.23	June-26	48.802	6.250	18.151	0.000	24.401	24.401	24.401	0.000	24.401	0.000	50	100
3126	WSDIM-PP-23-0038		Construction of road from Khandu Phanwaro road Wandh to Sasuli & Reconditioning of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel & Reconditioning of road from Bohar road to Waka village via Bado Mugheri (4.20 kms)	Kamber	Approved 07.07.23	June-26	74.024	13.893	23.119	0.000	37.012	37.012	37.012	0.000	37.012	0.000	50	100
3127	WSDIM-PP-23-0039		Reconditioning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.0 KM.	Kashmore	Approved 10.07.23	June-26	84.928	21.250	21.215	0.000	42.464	42.464	42.464	0.000	42.464	0.000	50	100
3128	WSDIM-PP-23-0040		Reconditioning of road from Setharja town to Deparja City road. (4.00Kms)	Khairpur	Approved 10.07.23	June-26	59.780	15.000	14.890	0.000	29.890	29.891	29.891	0.000	29.891	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3129	WSDIM-PP-23-0041		Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Datoo Pull U.C Mahesar Taluka Kingri-Rehiblition / Reconditiong of road from Rani Pur Nagrija Road to Village Laique Banbaro via Village Mumtaz Wassan, Shaikh Village, Banbara Village U.C jhando Mashaikh Taluka Kotdiji (5.20 kms)	Khairpur	Approved 07.07.23	June-26	99.980	25.000	24.990	0.000	49.990	49.991	49.991	0.000	49.991	0.000	50	100
3130	WSDIM-PP-23-0042		W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Wariyo Phulpoto (7.00kMS)	Khairpur	Approved 07.07.23	June-26	199.562	50.000	49.781	0.000	99.781	99.781	99.781	0.000	99.781	0.000	50	100
3131	WSDIM-PP-23-0043		Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (ReachOne).Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block.i/c CC Drain(3.21Kms)	Khairpur	Approved 10.07.23	June-26	69.770	17.500	17.384	0.000	34.884	34.886	34.886	0.000	34.886	0.000	50	100
3132	WSDIM-PP-23-0044		Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal Simming Channa to Arbab Simming village Road. (Reach Two).	Khairpur	Approved 12.07.23	June-26	49.673	3.125	21.712	0.000	24.837	24.836	24.836	0.000	24.836	0.000	50	100
3133	WSDIM-PP-23-0045		Rehabilitation / Construction of road from Daro asfandyar Kharal to Sadique Kalhoro via village Ghulam Shabir sahto, Mahi sahto Moatbar Kalhoro, Phull Sahto Buxal Jodh, Dost Muhammad Junejo, Khamiso Khan Chachar and Noorullah Narejo road asphalt work (with 49 RFT Bridge R/wall) (13.00KMs)	Khairpur	Approved 07.07.23	June-26	199.960	50.000	49.980	0.000	99.980	99.980	99.980	0.000	99.980	0.000	50	100
3134	WSDIM-PP-23-0046		Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall Point Gambat R/Wall I/C link from Madd road to Nawab Khan Khuhro	Khairpur	Approved 10.07.23	June-26	129.873	25.000	39.937	0.000	64.937	64.936	64.936	0.000	64.936	0.000	50	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3135	WSDIM-PP-23-0047		Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt work	Khairpur	Approved 07.07.23	June-26	99.873	25.000	24.937	0.000	49.937	49.936	49.936	0.000	49.936	0.000	50	100
3136	WSDIM-PP-23-0048		Rehabiliation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work.(3.50Kms)	Khairpur	Approved 10.07.23	June-26	50.000	12.500	12.500	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100
3137	WSDIM-PP-23-0049		Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	Approved 12.07.23	June-26	49.977	3.125	21.864	0.000	24.989	24.988	24.988	0.000	24.988	0.000	50	100
3138	WSDIM-PP-23-0050		Recondioning of Pacca Chang City road & New road from Kot Lalu Akro road to village Hyder Sheeraz Deh Batheri. (3.50 Kms)	Khairpur	Approved 07.07.23	June-26	99.895	25.000	24.948	0.000	49.948	49.947	49.947	0.000	49.947	0.000	50	100
3139	WSDIM-PP-23-0051		Reconditioning of road Sathiyo Wah Bridge to Long Fakir @ Point village Markhani Dhareja (3.00kms) Reconditioning of road from Khanpur Faiz wah Bridgeto Nizamani Bridge i/c Retanining Wall & Approacch Nizamani N-5(2.20Kms) Rehabilitation of road of village Fazul Muhammad Mallah (1.00Kms) & Reconditioning of road from village Tayyab Wassan (0.80Kms) Total Length =7.00Kms	Khairpur	Approved 10.07.23	June-26	119.861	30.000	29.931	0.000	59.931	59.930	59.930	0.000	59.930	0.000	50	100
3140	WSDIM-PP-23-0052		Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	Khairpur	Approved 12.07.23	June-26	99.924	12.500	37.462	0.000	49.962	49.963	49.963	0.000	49.963	0.000	50	100
3141	WSDIM-PP-23-0053		Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion.	Khairpur	Approved 12.07.23	June-26	99.979	12.500	37.490	0.000	49.990	49.990	49.990	0.000	49.990	0.000	50	100
3142	WSDIM-PP-23-0054		Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile(3.30Km) in Portion.	Khairpur	Approved 07.07.23	June-26	99.958	25.000	24.979	0.000	49.979	49.979	49.979	0.000	49.979	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3143	WSDIM-PP-23-0055		Reconditioning of Road f rom Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion.	Khairpur	Approved 12.07.23	June-26	99.750	12.500	37.375	0.000	49.875	49.875	49.875	0.000	49.875	0.000	50	100
3144	WSDIM-PP-23-0056		Reconditioning of Road from Ahmedpur to Noorraja Pull taken upto point Ahmedpur Fall (2.80 kms)	Khairpur	Approved 12.07.23	June-26	99.945	11.991	37.982	0.000	49.973	49.973	49.973	0.000	49.973	0.000	50	100
3145	WSDIM-PP-23-0057		Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km).	Khairpur	Approved 10.07.23	June-26	187.748	35.250	140.748	0.000	175.998	11.751	11.751	0.000	11.751	0.000	94	100
3146	WSDIM-PP-23-0058		Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada 6.40 km).	Khairpur	Approved 12.07.23	June-26	99.924	12.500	37.462	0.000	49.962	49.963	49.963	0.000	49.963	0.000	50	100
3147	WSDIM-PP-23-0059		Reconditioning of road from Mehran Highway to Termooh via Allahdad Khaskheli to Seri (7.10 Km).	Khairpur	Approved 07.07.23	June-26	111.945	28.000	27.973	0.000	55.973	55.972	55.972	0.000	55.972	0.000	50	100
3148	WSDIM-PP-23-0060		Reconditioning of road from Setharja Rohri Canal Bridge to Gadeji and Shah Ji Machine (7.10KM).	Khairpur	Approved 07.07.23	June-26	111.709	28.000	27.855	0.000	55.855	55.854	55.854	0.000	55.854	0.000	50	100
3149	WSDIM-PP-23-0061		Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.50 kms) (2"thick Asphalt) 18"ft wide.	Larkano	Approved 07.07.23	June-26	99.999	25.000	25.000	0.000	50.000	49.999	49.999	0.000	49.999	0.000	50	100
3150	WSDIM-PP-23-0062		Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway Ghaari Pul to Village Sawayo Agham (2.00 Kms). Construction of road from Indus Highway Ghaari Pul to Village Mogan (1.50 Kms).	Larkano	Approved 07.07.23	June-26	91.999	17.250	28.750	0.000	46.000	46.000	46.000	0.000	46.000	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3151	WSDIM-PP-23-0063		Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	Larkano	Approved 07.07.23	June-26	62.692	11.757	19.589	0.000	31.346	31.346	31.346	0.000	31.346	0.000	50	100
3152	WSDIM-PP-23-0064		Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (48' wide).	Larkano	Approved 07.07.23	June-26	29.999	1.875	13.125	0.000	15.000	14.999	14.999	0.000	14.999	0.000	50	100
3153	WSDIM-PP-23-0065		Rehabilitation of road from AEN Railway office to Gaslet Depo road.	Larkano	Approved 07.07.23	June-26	19.997	3.750	6.249	0.000	9.999	9.998	9.998	0.000	9.998	0.000	50	100
3154	WSDIM-PP-23-0066		Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs.	Larkano	Approved 07.07.23	June-27	14.499	2.719	4.530	0.000	7.249	7.250	7.250	0.000	7.250	0.000	50	100
3155	WSDIM-PP-23-0069		Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon to Jam Samoon Kot road Mile 0/0-1/4 + 350 (2.52 Kms) i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter)	Matiari	Approved 05.07.23	June-26	99.881	6.250	43.691	0.000	49.941	49.940	49.940	0.000	49.940	0.000	50	100
3156	WSDIM-PP-23-0070		Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms) Taken up Length 5.00 Kms	Matiari	Approved 05.07.23	June-26	98.365	25.000	24.183	0.000	49.183	49.182	49.182	0.000	49.182	0.000	50	100
3157	WSDIM-PP-23-0071		Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	Approved 05.07.23	June-26	99.826	12.500	37.413	0.000	49.913	49.913	49.913	0.000	49.913	0.000	50	100
3158	WSDIM-PP-23-0072		Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	Matiari	Approved 05.07.23	June-26	96.503	6.250	42.002	0.000	48.252	48.252	48.252	0.000	48.252	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3159	WSDIM-PP-23-0073		Re-Condition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Constrcution of road from Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho (0.00 - 3.40 Kms) (Total Length 5.40 Kms)	Matiari	Approved 05.07.23	June-26	99.985	12.500	37.493	0.000	49.993	49.992	49.992	0.000	49.992	0.000	50	100
3160	WSDIM-PP-23-0074		Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospitial Matiari road mile 0/0-0/5 dual carriageway (i/c approuch to Treasury office 1.40 Kms	Matiari	Approved 05.07.23	June-26	99.796	6.250	43.648	0.000	49.898	49.898	49.898	0.000	49.898	0.000	50	100
3161	WSDIM-PP-23-0075		Re-condition of road from KGM-Samaro Yamin pump to village Bikhori Mile 0/0 - 4/0= (6.50 KM)	Mirpurkhas	Approved 03.07.23	June-26	99.847	25.000	24.924	0.000	49.924	49.923	49.923	0.000	49.923	0.000	50	100
3162	WSDIM-PP-23-0076		Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.860	25.000	24.930	0.000	49.930	49.931	49.931	0.000	49.931	0.000	50	100
3163	WSDIM-PP-23-0077		Reconditioning of road from Deghan City to village Ghulam Hussain Talpur Mile 0/0 - 4/0=6.50 Kms	Mirpurkhas	Approved 03.07.23	June-26	99.990	25.000	24.995	0.000	49.995	49.995	49.995	0.000	49.995	0.000	50	100
3164	WSDIM-PP-23-0078		Recondition of road KGM-Digri road to link road from Chairman Younus Khan Mor to village Nawab Noor Ahmed Khan Talpur Mile 0/0 - 2/3 (3.80 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.990	25.000	24.995	0.000	49.995	49.995	49.995	0.000	49.995	0.000	50	100
3165	WSDIM-PP-23-0079		Reconditioning of road Mirwah-Digri road to Link Road from the Bandhi Shakh to connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	Approved 03.07.23	June-26	99.910	18.750	31.205	0.000	49.955	49.955	49.955	0.000	49.955	0.000	50	100
3166	WSDIM-PP-23-0080		Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Mile 0/0 - 5/0=8.00 Kms	Mirpurkhas	Approved 03.07.23	June-26	167.837	41.980	41.939	0.000	83.919	83.918	83.918	0.000	83.918	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3167	WSDIM-PP-23-0081		Reconditioning of road from Laghari Pump to to village A.D Lakho Mile 0/0 - 3/4 (5.60 Kms	Mirpurkhas	Approved 03.07.23	June-26	87.401	10.930	32.771	0.000	43.700	43.701	43.701	0.000	43.701	0.000	50	100
3168	WSDIM-PP-23-0082		Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpurkhas	Approved 06.07.23	June-26	256.610	15.291	113.014	0.000	128.304	128.306	128.306	0.000	128.306	0.000	50	100
3169	WSDIM-PP-23-0083		1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2" Asphalt) 2. Construction of Road From Yaseen Kaimkhani to Nazar Muhammad Legahri, Chaudary Siddique, Madha Singh to connect Kot Mirs Kangoro Road. (12' ft: width 1-1/2" Asphalt) 3. Construction / Reconditioning of Road From 10 Mile Mori to Near Shareefabad Nawab Aziz to Connect Jhulluri Road. (12' ft: width 1-1/2" Asphalt) 4. Construction of Road From Ali Khan Rind to Anbalo, Chaudary Barakt,Chaudary Iqbal ,Pir Bux Kapri,Aslam Tatari, Allahdino Ahmedani, Muhammad Khan Ahemdani, Bachayo Rind, Sabir Rajput,Umaid khaksheli, Siddisque Khaskheli, Ghulam Qadir Kanbo, Maaz Ali RajputAnd Allah Bux. (12' ft: width 1-1/2" Asphalt)	Mirpurkhas	Approved 06.07.23	June-26	499.980	93.750	156.240	0.000	249.990	249.990	249.990	0.000	249.990	0.000	50	100
3170	WSDIM-PP-23-0084		W/r of Road from Jamali House near Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road 4.20 Kms	N.Feroze	Approved 05.07.23	June-26	139.970	35.000	34.985	0.000	69.985	69.985	69.985	0.000	69.985	0.000	50	100
3171	WSDIM-PP-23-0085		Reconditioning / Construction of Road from Phull to Bodlo Dahri Road =9.00 Kms	N.Feroze	Approved 05.07.23	June-26	179.966	45.000	44.983	0.000	89.983	89.983	89.983	0.000	89.983	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3172	WSDIM-PP-23-0086		Reconditioning of Road from Dewan jo Karyo to Connect moro City Road 5.00 Kms	N.Feroze	Approved 05.07.23	June-26	89.890	22.500	22.445	0.000	44.945	44.945	44.945	0.000	44.945	0.000	50	100
3173	WSDIM-PP-23-0087		Reconditioning / Construction of road from National Highway to Dali Mori via Hussain kalhoro connecting Achi Masjid road 8.00 Kms	N.Feroze	Approved 05.07.23	June-26	139.996	35.000	34.998	0.000	69.998	69.999	69.999	0.000	69.999	0.000	50	100
3174	WSDIM-PP-23-0088		Reconditioning of road from Bhria City upto Luhrani Stop Road 2.00 Kms	N.Feroze	Approved 05.07.23	June-26	129.999	24.375	40.625	0.000	65.000	64.999	64.999	0.000	64.999	0.000	50	100
3175	WSDIM-PP-23-0089		Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	S.B.A	Approved 27.06.23	June-26	139.747	8.750	45.843	0.000	54.593	85.154	85.154	0.000	85.154	0.000	39	100
3176	WSDIM-PP-23-0090		Reconditioning of road from Daulatpur Pubjo at Shuja Jie Pedhi stop to village Hoot Je Wahan via village Kot Suleman Hootiputa connect Yar Muhammad Dahri Sobho Dahri road 0.00-6.00 Kms (Re-Revised)	S.B.A	Approved 06.02.25	June-26	149.785	0.000	0.000	0.000	0.000	149.786	149.786	0.000	149.786	0.000	0	100
3177	WSDIM-PP-23-0091		Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	S.B.A	Approved 27.06.23	June-26	111.043	14.025	41.497	0.000	55.522	55.521	55.521	0.000	55.521	0.000	50	100
3178	WSDIM-PP-23-0092		Reconditiioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul Hassan Shar, Ranjho Khan Sar, Ali Akhber Mari road 0.00 - 8.00 Kms	S.B.A	Approved 06.07.23	June-26	219.940	27.500	82.470	0.000	109.970	109.971	109.971	0.000	109.971	0.000	50	100
3179	WSDIM-PP-23-0093		Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	S.B.A	Approved 27.06.23	June-26	85.887	23.200	19.744	0.000	42.944	42.943	42.943	0.000	42.943	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3180	WSDIM-PP-23-0095		Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat Khaskheli, Ebbu Keerio and Romeo Brohi road 17.00 Kms (with 3.80 Cm Thick Asphalt Concrete)	S.B.A	Approved 26.06.23	June-26	278.521	69.966	69.295	0.000	139.260	139.261	139.261	0.000	139.261	0.000	50	100
3181	WSDIM-PP-23-0096		Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	Approved 27.06.23	June-26	89.732	22.535	22.331	0.000	44.866	44.867	44.867	0.000	44.867	0.000	50	100
3182	WSDIM-PP-23-0098		W/R of Hingora Chowk to Lundo Town Via Ranjho Khan Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft")	Sanghar	Approved 26.06.23	June-26	223.545	57.500	54.273	0.000	111.773	111.772	111.772	0.000	111.772	0.000	50	100
3183	WSDIM-PP-23-0099		W/R of road from Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft" Width)	Sanghar	Approved 03.07.23	June-26	149.921	37.500	37.461	0.000	74.961	74.960	74.960	0.000	74.960	0.000	50	100
3184	WSDIM-PP-23-0100		Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Mari, via Panthi Rajar road 0.00-10.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	Approved 03.07.23	June-26	186.838	35.064	58.356	0.000	93.420	93.419	93.419	0.000	93.419	0.000	50	100
3185	WSDIM-PP-23-0101		A) Reconditioning of road from Sinjhoro Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms B) Construction of road from Sinjhoro Khadro road to Village Shahzad Mari 0.00 - 0.30 Kms (With 1-1/2" Thick Asphalt Surface) C) Constrcution of road from Sinjhoro Khadro road to village Sono Khan Mari road 0.0 - 0.20 Kms (With 1-1/2" Thick Asphalt Surface) D) Constrcution of road from Sardar Farhan road to village Sardar Saman road 0.0 - 1.20 Kms (With 1-1/2" Thick Asphalt Surface) E) Constrcution of road from Sinjhoro to village Ghazi Khan Mari road 0.00-1.80 Kms (With 1-1/2" Thick Asphalt Surface) F) Construction of road from	Sanghar	Approved 03.07.23	June-26	149.852	37.500	37.426	0.000	74.926	74.927	74.927	0.000	74.927	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3186	WSDIM-PP-23-0102		(A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditoning of road from Udero Lal Shahdadpur road to village Nek Muhammad Changle Dahri road 0.0-0.60 KMs (C) Reconditoning of road from Tando Adam Khandoo road to village Nau Waho road 0.0-2.50 KMs Total Length=(5.70 KMs)	Sanghar	Approved 03.07.23	June-26	91.078	5.700	34.139	0.000	39.839	51.239	51.239	0.000	51.239	0.000	44	100
3187	WSDIM-PP-23-0103		Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick Asphalt surface 12 " width)-	Sanghar	Approved 03.07.23	June-26	87.295	21.876	21.772	0.000	43.648	43.647	43.647	0.000	43.647	0.000	50	100
3188	WSDIM-PP-23-0104		(A) Reconditoning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 2.00 Kms (B) Reconditioning of road from Khadaim Hussain Zardari road @ Sui Gas Police Chak Post to Badal Brohi via Mahar Ali Talpur, Juma Talpur road 0.0 - 5.00 Kms	Sanghar	Approved 03.07.23	June-26	122.484	30.624	30.618	0.000	61.242	61.242	61.242	0.000	61.242	0.000	50	100
3189	WSDIM-PP-23-0105		A) Reconditoning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs (With 1-1/2" Thick Asphalt Surface) B) Reconditioning of road from U.C Maldasi road to khuda dad Kapri road 1.00 (With 1-1/2" Thick Asphalt Surface) C) Reconditioning of road from Shahdadpur Beerani road to Village Mureed Khyber road 0.0 - 2.00 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	Approved 03.07.23	June-26	117.800	29.450	29.451	0.000	58.900	58.900	58.900	0.000	58.900	0.000	50	100
3190	WSDIM-PP-23-0106		Reconditioning of Road from National Highway to Bhatti Chowk via Dubar(6.80Kms)	Sukkur	Approved 10.07.23	June-26	149.825	37.500	37.413	0.000	74.913	74.912	74.912	0.000	74.912	0.000	50	100
3191	WSDIM-PP-23-0107		Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road .(4.00Kms)	Sukkur	Approved 03.07.23	June-26	76.934	15.000	23.467	0.000	38.467	38.467	38.467	0.000	38.467	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3192	WSDIM-PP-23-0108		Reconditioning of Road from Dadlo to Cheechro (4.60 kms)	Sukkur	Approved 12.07.23	June-26	99.818	12.500	37.409	0.000	49.909	49.909	49.909	0.000	49.909	0.000	50	100
3193	WSDIM-PP-23-0109		Reconditioning of Road fron Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt).(3.00Kms)	Sukkur	Approved 10.07.23	June-26	70.131	17.500	17.566	0.000	35.066	35.066	35.066	0.000	35.066	0.000	50	100
3194	WSDIM-PP-23-0110		Reconditioning & Widening of Road from Taliyon to Dribh.	Sukkur	Approved 12.07.23	June-26	99.628	12.000	37.314	0.000	49.314	50.315	50.315	0.000	50.315	0.000	49	100
3195	WSDIM-PP-23-0111		Reconditioning of link road from Tando Allahyar Mirwah road to connect Jarar Thebo road i/c link Mir Ji Jageer Mile 0/0 - 4/3 (7.00 Kms)	T.A.Yar	Approved 05.07.23	June-26	99.464	25.000	24.732	0.000	49.732	49.732	49.732	0.000	49.732	0.000	50	100
3196	WSDIM-PP-23-0113		Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir Khan Thoro, village Ghulam Muhammad Pitafi, village Bachal Pitafi to Sakhi road via village Murad Rind, village Ismail Mirani Mile 0/0-6/3 (10.20 KMs)	T.A.Yar	Approved 06.07.23	June-26	221.233	13.831	96.785	0.000	110.617	110.617	110.617	0.000	110.617	0.000	50	100
3197	WSDIM-PP-23-0115		Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah Pak Sanghar mile 0/0-5/5 (9.00 KMs)	T.A.Yar	Approved 27.06.23	June-26	128.983	24.225	40.267	0.000	64.492	64.492	64.492	0.000	64.492	0.000	50	100
3198	WSDIM-PP-23-0116		Reconditioing of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	T.A.Yar	Approved 27.06.23	June-26	75.305	9.426	28.226	0.000	37.652	37.653	37.653	0.000	37.653	0.000	50	100
3199	WSDIM-PP-23-0117		Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan Zanghyani Baloch, KM 0.00 - 10.80 = 10.80 Kms	Thatta	Approved 27.06.23	June-26	199.855	50.000	110.609	0.000	160.609	39.246	39.246	0.000	39.246	0.000	80	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3200	WSDIM-PP-23-0119		Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki, Ashraf Chaudri KM 0.00 - 9.25 = 9.25 Kms	Thatta	Approved 27.06.23	June-26	193.997	24.250	72.749	0.000	96.999	96.998	96.998	0.000	96.998	0.000	50	100
3201	WSDIM-PP-23-0120		Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal & UC Keti Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli, Haji KM 0.00 - 8.20 - 8.20 Kms	Thatta	Approved 27.06.23	June-26	168.996	42.250	42.249	0.000	84.499	84.497	84.497	0.000	84.497	0.000	50	100
3202	WSDIM-PP-23-0121		Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	Umerkot	Approved 04.07.23	June-26	83.783	20.968	20.923	0.000	41.891	41.892	41.892	0.000	41.892	0.000	50	100
3203	WSDIM-PP-23-0122		Improvement of road from Samaro Kunri Lolan Shakh to Padhrio Farm 6.00 KM	Umerkot	Approved 04.07.23	June-26	89.654	22.576	22.251	0.000	44.827	44.828	44.828	0.000	44.828	0.000	50	100
3204	WSDIM-PP-23-0123		Improvement of raod from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	Umerkot	Approved 04.07.23	June-26	114.149	28.556	28.519	0.000	57.075	57.074	57.074	0.000	57.074	0.000	50	100
3205	WSDIM-PP-23-0124		W/R of road from Mirpurkhas Umerkot road Alam Palli To Dhoronaro road via Noor Muhammad Palli (3.00 Kms)	Umerkot	Approved 04.07.23	June-26	99.962	25.148	24.833	0.000	49.982	49.981	49.981	0.000	49.981	0.000	50	100
3206	WSDIM-PP-23-0125		W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (2.50 KM)	Umerkot	Approved 04.07.23	June-26	99.907	25.000	24.954	0.000	49.954	49.954	49.954	0.000	49.954	0.000	50	100
3207	WSDIM-PP-23-0126		W/R of road from Shah Murad Shah / Pakistan Chowk to Rahim Ji Dhani Via Rohal Wah and Bahrai (2.80 KM)	Umerkot	Approved 04.07.23	June-26	84.950	21.252	21.224	0.000	42.476	42.475	42.475	0.000	42.475	0.000	50	100
3208	WSDIM-PP-23-0127		Construction of road from Dargah Hazrat ameer Bux R.A. Ali Sain abad to M-6 Interchange Larkana and Khairpur.	Khairpur	Approved 06.07.23	June-27	499.863	25.000	35.000	0.000	60.000	439.863	66.487	0.000	66.487	0.000	12	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3209	WSDIM-PP-23-0129		W/R of road from Kheensar road to Town Committee Kheme Jo Par, Taluka Dahili (3.50 Kms) Phase-I	Tharparkar	Approved 04.07.23	June-26	125.000	31.250	46.875	0.000	78.124	46.876	46.876	0.000	46.876	0.000	62	100
3210	WSDIM-PP-23-0130		W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	Approved 26.06.23	June-27	2314.649	374.640	260.000	0.000	634.640	1680.009	275.000	0.000	275.000	0.000	27	39
3211	WSDIM-PP-23-0131		Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	Approved 26.06.23	June-27	912.288	183.200	105.000	0.000	288.200	624.088	93.613	0.000	93.613	0.000	32	42
3212	WSDIM-PP-23-0132		W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms) (Revised on 09.09.24)	Badin	Approved 26.06.23	June-27	1450.985	169.812	100.000	0.000	269.812	1181.174	536.777	0.000	536.777	0.000	19	56
3213	WSDIM-PP-23-0133		Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	Approved 26.06.23	June-27	3597.022	720.000	431.553	0.000	1151.553	2445.469	611.367	0.000	611.367	0.000	32	49
3214	WSDIM-PP-23-0135		Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	Approved 26.06.23	June-27	919.311	139.801	116.627	0.000	256.428	662.883	132.577	0.000	132.577	0.000	28	42
3215	WSDIM-PP-23-0136		Improvement of road from Indus Highway Pehriyu water to village Allah Bachayo Khoso, Village Moosa Shahani Brohi & Fannani Khoso i/c Masonary Structure (10.00 Kms) Taluka Manjhand	Jamshoro	Approved 27.06.23	June-27	199.059	0.000	0.000	0.000	0.000	199.059	29.859	0.000	29.859	0.000	0	15
3216	WSDIM-PP-23-0137		Improvement of road from Indus Highway to Manzoorabad Stop to Village Badhapur i/c Masonary Structure (7.00 Kms) Taluka Kotri	Jamshoro	Approved 27.06.23	June-27	120.665	0.000	0.000	0.000	0.000	120.665	18.100	0.000	18.100	0.000	0	15
3217	WSDIM-PP-23-0139		Improvement of road from Indus Highway to Village Gul Muhammad Balal (4.00 Kms)	Jamshoro	Approved 27.06.23	June-26	97.160	0.000	46.080	0.000	46.080	51.080	51.080	0.000	51.080	0.000	47	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3218	WSDIM-PP-23-0140		Rehablitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 6.50 KM	Jamshoro	Approved 27.06.23	June-26	103.387	19.200	42.094	0.000	61.294	42.094	42.094	0.000	42.094	0.000	59	100
3219	WSDIM-PP-23-0145		Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	Approved 26.06.23	June-27	994.329	112.000	200.000	0.000	312.000	682.329	102.349	0.000	102.349	0.000	31	42
3220	WSDIM-PP-23-0146		Reconditioning of road from Radhan to Dokri 0/0 - 18/0 = 29.00 Kms	Dadu	Approved 26.06.23	June-27	500.000	50.000	65.000	0.000	115.000	385.000	57.750	0.000	57.750	0.000	23	35
3221	WSDIM-PP-23-0147		Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0- 20/0 (0.00-32.00 KM) In Portion (Revised on 27.11.24)	S.B.A	Approved 26.06.23	June-27	1126.501	299.200	495.113	0.000	794.313	332.188	162.348	0.000	162.348	0.000	71	85
3222	WSDIM-PP-23-0148		W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)	S.B.A	Approved 26.06.23	June-26	799.721	160.000	127.944	0.000	287.944	511.777	511.777	0.000	511.777	0.000	36	100
3223	WSDIM-PP-23-0149		W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00 Kms)	S.B.A	Approved 06.07.23	June-26	319.750	64.000	51.150	0.000	115.150	204.601	204.601	0.000	204.601	0.000	36	100
3224	WSDIM-PP-23-0153		Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road 40.00 KMs	Thatta	Approved 06.07.23	June-26	2052.536	1380.000	134.507	0.000	1514.507	538.029	538.029	0.000	538.029	0.000	74	100
3225	WSDIM-PP-23-0154		W/R of road from N-110@ Point Coast Guard Thatta to Ghulamullah via Babra Town KM0.00 - 28.00 = 28.00 Kms	Thatta	Approved 06.07.23	June-26	1206.993	158.000	609.845	0.000	767.845	439.148	439.148	0.000	439.148	0.000	64	100
3226	WSDIM-PP-23-0157		Improvement / Construction of roads in Various Villages of UC-Girnar & UC-Indo Including Village of Udasi to Allah Dino Holani Via Hanif Lakho, Achar Mallah Siyan Mori to Misri Parheri, Dargah Shah Ismail & I/C Other Connecting Village links of Taluka Ghorabari . (12.50 KMs).	Thatta	Approved 06.07.23	June-27	299.997	60.000	47.999	0.000	107.999	191.998	42.240	0.000	42.240	0.000	36	50

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3227	WSDIM-PP-23-0158		Improvement / Construction of roads in Various Village of UC-Bet Mahal & Mehal Including Village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak Yousuf Gabol, Moosa Jat , Muhammad Jat Misri Jat, Mehyar Khaskheli, Junam Pirozani Sidique Khaskheli, Karam Rajiro Yousuf Sholani & Other Connecting Village Links of Taluka Ghorabari. (14.10 KMs)	Thatta	Approved 06.07.23	June-27	349.996	70.000	55.999	0.000	125.999	223.997	49.279	0.000	49.279	0.000	36	50
3228	WSDIM-PP-23-0159		Improvement / Construction of roads in Various Villages of UC-Bet Mahar & UC Keti Bundar Including Village of Haji Moosa Katiyar Haji Abo Jat Muhammad Rahim Goto Umar Ghoto Sher Murghar Majeed Utradi, Bachal Patani Usman Morio, Dadoe Jat , Allah Bachayo Mallah & uc Other Connecting Villages links Taluka Keti Bunder. 0.00-15.80=15.80 KMs.	Thatta	Approved 06.07.23	June-27	349.834	70.000	55.967	0.000	125.967	223.867	49.251	0.000	49.251	0.000	36	50
3229	WSDIM-PP-23-0160		Improvement / Construction & Paving Block of Road sin Various of UC Jaradali &TC Ghorabari Including Village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio Rasool Kamwani Haji Shah Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal	Thatta	Approved 06.07.23	June-27	299.996	45.000	50.999	0.000	95.999	203.997	44.879	0.000	44.879	0.000	32	47
3230	WSDIM-PP-23-0161		Improvement / Construction of roads in Various Villages of UC-Baghan, including Village of Pir Usman Shah Pakhro Gulri, Ameer Gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Poro Jokhio and I/C Other Connecting Village links Taluka Keti	Thatta	Approved 06.07.23	June-27	300.000	60.000	48.000	0.000	108.000	192.000	42.240	0.000	42.240	0.000	36	50
3231	WSDIM-PP-23-0162		Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs (Under Revision Rs. 449.648 Million)	Sujawal	Approved 26.06.23 (U/R)	June-27	300.350	30.000	54.070	0.000	84.070	216.281	100.070	0.000	100.070	0.000	28	61
3232	WSDIM-PP-23-0164		Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.00=12.00 Kms	Thatta	Approved 26.06.23	June-27	280.734	56.400	44.867	0.000	101.267	179.467	39.483	0.000	39.483	0.000	36	50

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3233	WSDIM-PP-23-0165		Improvement / Construction of roads in Various Villages of UC-Gulel &UC Khann Including Village of Haji Babro, Qasim Khushk, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khushk & Other Connecting Village links Taluka Ghorabari. KM 0.00-11.00=11.00 KMs.	Thatta	Approved 06.07.23	June-27	254.272	51.000	40.654	0.000	91.654	162.619	35.776	0.000	35.776	0.000	36	50
3234	WSDIM-PP-23-0167		Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	Approved 06.07.23	June-27	240.264	48.400	38.373	0.000	86.773	153.491	79.279	0.000	79.279	0.000	36	69
3235	WSDIM-PP-23-0168		Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs	Thatta	Approved 06.07.23	June-26	240.403	48.000	192.408	0.000	240.408	-0.005	0.000	0.000	0.000	0.000	100	100
3236	WSDIM-PP-23-0169		Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00 -10.00 Kms	Thatta	Approved 06.07.23	June-27	213.780	42.800	34.196	0.000	76.996	136.784	30.092	0.000	30.092	0.000	36	50
3237	WSDIM-PP-23-0170		Improvement/Construction of Road from Makli-Ghulamullah Road @11.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	June-27	195.000	39.000	31.200	0.000	70.200	124.800	27.456	0.000	27.456	0.000	36	50
3238	WSDIM-PP-23-0171		Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	Approved 27.06.23	June-27	161.000	32.200	25.760	0.000	57.960	103.040	22.669	0.000	22.669	0.000	36	50
3239	WSDIM-PP-23-0172		Improvement of road from Chachro Islamkot 40.00 Kms	Tharparkar	Approved 26.06.23	June-27	900.000	180.000	108.000	0.000	288.000	612.000	91.800	0.000	91.800	0.000	32	42
3240	WSDIM-PP-23-0173		Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	Approved 26.06.23	June-27	1478.510	299.464	176.857	0.000	476.320	1002.190	150.328	0.000	150.328	0.000	32	42

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3241	WSDIM-PP-23-0174		W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	Approved 26.06.23	June-27	720.000	144.000	86.400	0.000	230.400	489.600	73.440	0.000	73.440	0.000	32	42
3242	WSDIM-PP-23-0175		Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	Approved 26.06.23	June-27	1049.914	210.000	125.987	0.000	335.987	713.927	202.683	0.000	202.683	0.000	32	51
3243	WSDIM-PP-23-0176		W/R of road from Khandu stop @ National Highway to old Hala 18.00 kms	Matiari	Approved 06.07.23	June-27	544.897	81.750	80.000	0.000	161.750	383.147	57.472	0.000	57.472	0.000	30	40
3244	WSDIM-PP-23-0177		Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali to Bhanote (12.00 Kms)	Matiari	Approved 06.07.23	June-26	299.383	60.000	184.365	0.000	244.365	55.018	55.018	0.000	55.018	0.000	82	100
3245	WSDIM-PP-23-0178		Reconditioning Of Road From N'Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 26.00 Kms (Revised on 09.09.24)	N.Feroze	Approved 06.07.23	June-27	2195.210	5.000	190.732	0.000	195.732	1999.478	677.473	0.000	677.473	0.000	9	40
3246	WSDIM-PP-23-0179		Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	N.Feroze	Approved 06.07.23	June-27	600.323	2.700	100.000	0.000	102.700	497.623	100.000	0.000	100.000	0.000	17	34
3247	WSDIM-PP-23-0180		W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	N.Feroze	Approved 06.07.23	June-27	513.456	3.200	76.538	0.000	79.738	433.719	65.058	0.000	65.058	0.000	16	28
3248	WSDIM-PP-23-0183		Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (3.00 Kms) (Revised on 23.08.24)	Sukkur	Approved 06.07.23 (U/R)	June-26	388.039	50.000	338.039	0.000	388.039	0.000	0.001	0.000	0.001	0.000	100	100
3249	WSDIM-PP-23-0184		W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms).	Sukkur	Approved 05.07.23	June-26	199.501	40.000	31.900	0.000	71.900	127.601	127.601	0.000	127.601	0.000	36	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3250	WSDIM-PP-23-0185		Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms).	Sukkur	Approved 05.07.23	June-26	146.981	29.400	23.516	0.000	52.916	94.065	94.065	0.000	94.065	0.000	36	100
3251	WSDIM-PP-23-0186		Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms).	Sukkur	Approved 05.07.23	June-26	85.759	17.200	34.280	0.000	51.480	34.279	34.279	0.000	34.279	0.000	60	100
3252	WSDIM-PP-23-0189		W/R of road from Ratodero Larkano to Ratodero Kamber road via village Chhajra and village Zangaja(3.40Kms)	Larkano	Approved 07.07.23	June-26	87.195	20.000	33.598	0.000	53.598	33.598	33.598	0.000	33.598	0.000	61	100
3253	WSDIM-PP-23-0348		Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	Khairpur	Approved 06.07.23 (U/R)	June-27	519.632	259.977	130.242	0.000	390.219	129.413	20.000	0.000	20.000	0.000	75	79
3254	WSDIM-PP-23-0352		Widening & Reconditioning of road from Village Khaanan Bharo to Per Bux Indhar road (3.60 Kms)	Sukkur	Approved 12.07.23	June-26	92.800	17.500	37.650	0.000	55.150	37.651	37.651	0.000	37.651	0.000	59	100
3255	WSDIM-PP-23-0351		Improvement of road from Main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (4.50 Kms)	Jacobabad	Approved 20.07.23	June-27	851.237	212.810	127.686	0.000	340.495	510.742	76.611	0.000	76.611	0.000	40	49
3256	WSDCN-PP-23-0352		Rehabilitation of various road in Taluka Sehwan / Manjhand (161.45 Kms) District Jamshoro	Jamshoro	Approved 20.07.23	June-27	2532.497	633.124	400.000	0.000	1033.124	1499.373	224.906	0.000	224.906	0.000	41	50
3257	WSDIM-PP-23-0188		W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi 0/0-1/4 (2.40 Kms)	T.A.Yar	Approved 06.02.25	June-28	192.493	0.000	0.000	0.000	0.000	192.493	48.123	0.000	48.123	0.000	0	25
3258	WSDIM-PP-24-0011		Reconditioning of road from Qazi Landhi to Adhooja via Bhagasar (36.0 Kms)	Ghotki	Approved 05.05.25	June-28	923.981	0.000	0.000	0.000	0.000	923.981	230.169	0.000	230.169	0.000	0	25

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3259	WSDIM-PP-23-0029		Reconditioning Of Road From Haso Daho To Wangar Via Ora Daho Taluka Ubauro (5.00 Kms)	Ghotki	Approved 21.04.25	June-28	124.598	0.000	5.000	0.000	5.000	119.598	23.920	0.000	23.920	0.000	4	23
3260	WSDIM-PP-24-0014		Reconditioning / Construction Of Road From Pnnho Khan Colony Highway To Village Shabir Ahmed Dashti (5.00 Kms)	Ghotki	Approved 23.04.25	June-28	137.921	0.000	5.000	0.000	5.000	132.921	26.584	0.000	26.584	0.000	4	23
3261	WSDIM-PP-24-0015		Reconditioning Of Road From Indus Highway @ Raja Pump Upto Grid Station Kandhkot Via District Nazim Office, Saqi Hotel, DC Office Ghanta Ghar Chowk, Car Stand Including Mitha Chowk Upto Ghanta Ghar Chowk (Paver Block) Including Link Upto Railway Crossing Jhollay Lal Pump, Massan To Labarari, Dagree Collage Dua Chowk /CIA Center Including Approach Thull Kandhkot Road (Paver Block) Mile 0/0-7/2 (11.62 Kms).	Kashmore	Approved 18.04.25	June-28	1223.509	0.000	150.000	0.000	150.000	1073.509	268.377	0.000	268.377	0.000	12	34
3262	WSDIM-PP-24-0018		Reconditioning of road from Mehar to Radhan via Thariri Muhabbat i/c links Indus Highway & Old Indus Highway Road (17.70 kms)	Dadu	Approved 21.04.25	June-28	594.535	0.000	145.661	0.000	145.661	448.874	112.219	0.000	112.219	0.000	24	43
3263	WSDIM-PP-24-0019		Improvement of road from Mehar Gaji-Khuwar road to Meer Khan Khoso via Baledai, Tharo Depar upto Dhamrah Wah i/c links Mehar Gaji Khuhawar Road to Tomb of Mukhtyar-Solangi, village Abdul Hameed Tunio, Abdul Samad Lashari & link to Loung Tunio i/c masonary structures and retaining wall (11.00 kms)	Dadu	Approved 21.04.25	June-28	272.279	0.000	5.000	0.000	5.000	267.279	26.728	0.000	26.728	0.000	2	12
3264	WSDIM-PP-24-0020		Rehabilitation / Reconditioning of Various Roads of Taluka Daur Mile 0/0-15/1 (24.20 Kms)	S.B.A	Approved 21.04.25	June-28	990.670	0.000	120.000	0.000	120.000	870.670	191.547	0.000	191.547	0.000	12	31
3265	WSDIM-PP-24-0027		Improvement of road from Mirpurkhas Umerkot road to Shah Jahan Arisar (6.75 Kms)	Umerkot	Approved 28.04.25	June-28	188.975	0.000	0.000	0.000	0.000	188.975	20.787	0.000	20.787	0.000	0	11

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3266	WSDIM-PP-24-0028		Improvement of road from Umerkot Khipro road to Sabhu, Seendhal Nohyoon via Faqeer Usman Mangrio (8.50 Kms)	Umerkot	Approved 28.04.25	June-28	270.493	0.000	0.000	0.000	0.000	270.493	29.754	0.000	29.754	0.000	0	11
3267	WSDIM-PP-24-0030		Improvement of road from Dodo Khan Rind to Abdul Rehman Bhurgari (7.15 Kms)	Umerkot	Approved 28.04.25	June-28	199.524	0.000	0.000	0.000	0.000	199.524	21.948	0.000	21.948	0.000	0	11
3268	WSDIM-PP-24-0046		Widening & Reconditioning of Umerkot to Ratnore road (40.00 kms)	Umerkot	Approved 28.04.25	June-28	4948.850	0.000	200.000	0.000	200.000	4748.850	1044.747	0.000	1044.747	0.000	4	25
3269	WSDIM-PP-24-0038		Improvement / Construction of various roads in UC Shalamani Taluka Manjhand (12.50 Kms)	Jamshoro	Approved 23.04.25	June-28	497.362	0.000	5.000	0.000	5.000	492.362	54.160	0.000	54.160	0.000	1	12
3270	WSDIM-PP-24-0039		Reconditioning of road from Thatta Sujawal @ 14.20 KMs Dam Damo Stop to Matla Bellow Road @ Mile 0/0-3/1=5.00 KMs	Sujawal	Approved 21.04.25	June-28	135.695	0.000	10.000	0.000	10.000	125.695	27.653	0.000	27.653	0.000	7	28
3271	WSDIM-PP-24-0040		Reconditioning of road from Sujawal – Jati road @ 27.00 KMs Village Lano Samejo i/c Link (3.00 KMs)	Sujawal	Approved 21.04.25	June-28	104.605	0.000	5.000	0.000	5.000	99.605	21.913	0.000	21.913	0.000	5	26
3272	WSDIM-PP-24-0041		W/R of road Maya Charan Mandar to Rathi mile 0/0-1/2 (2.00 Kms)	Tharparkar	Approved 28.04.25	June-28	146.647	0.000	0.000	0.000	0.000	146.647	16.131	0.000	16.131	0.000	0	11
3273	WSDIM-PP-24-0042		Reconditioning / Construction of road @ 35.00 KMs of Gharo Keti Bunder road to Village Ali Muhammad Khaskheli, Village Ismail Palijo and Dargah Noor Shah i/c links Km 0.00-2.50 = 2.50 Kms	Thatta	Approved 21.04.25	June-28	81.125	0.000	10.000	0.000	10.000	71.125	15.648	0.000	15.648	0.000	12	32
3274	WSDIM-PP-24-0043		Reconditioning / Construction of road @ 1.60 KMs of Ghulamullah Var 103 Mori road to Connect Dargah Dars Dad Road via Village Gul Muhammad Dars Allah Bachayo Dars i/c Links Km 0.00-3.00=3.00 Kms	Thatta	Approved 21.04.25	June-28	100.275	0.000	10.000	0.000	10.000	90.275	19.861	0.000	19.861	0.000	10	30

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3275	WSDIM-PP-24-0044		Reconditioning / Construction of road from Juho Garho road @ 7.00 KMs to Connect Baghan Sodho Gabol road via Village Shahmeer Gabol, Hamal Khan Morghar and other villages i/c Link mile 0/0-9/3/3+330'=15.50 Kms	Thatta	Approved 21.04.25	June-28	654.444	0.000	20.000	0.000	20.000	634.444	253.978	0.000	253.978	0.000	3	42
3276	WSDIM-PP-24-0045		Reconditioning / Construction of Sakro - Timka Stop @ 1.00 Km to Village Haji Muhammad Ali Chandio to Village Molvi Ashraf Chandio and other village i/c links mile 0/0-5/0 = 8.00 Kms	Thatta	Approved 21.04.25	June-28	338.016	0.000	10.000	0.000	10.000	328.016	72.164	0.000	72.164	0.000	3	24
3277	WSDIM-PP-24-0047		W/R Of Road From Mir Kosh Dil Waro Canal To Via Bori Hasoo Dehro (6.00kms)	Ghotki	Approved 23.04.25	June-28	241.968	0.000	5.000	0.000	5.000	236.968	23.697	0.000	23.697	0.000	2	12
3278	WSDIM-PP-24-0048		W/R Construction Of Road From Ubauro / Gudu Kashmore Road Mir Kosh Stop To Reni Canal RD-67 Via Azizabad Through Village Gurkano (5.50 Kms)	Ghotki	Approved 23.04.25	June-28	211.471	0.000	5.000	0.000	5.000	206.471	20.647	0.000	20.647	0.000	2	12
3279	WSDIM-PP-24-0049		W/R of road from Ubauro City to Gudu Kashmore Road via village Mattarkot, Mattarkot Bridge Of Dehar Wah RD-15 (6.60 Kms)	Ghotki	Approved 28.04.25	June-28	509.890	0.000	5.000	0.000	5.000	504.890	100.978	0.000	100.978	0.000	1	21
3280	WSDCN-PP-24-0050		(1) Reconditioning Of Road Thull Bahoo Khoso Road To Village Naseer Khan Bhangar Road Mile 0/0-1/0(1.609 Kms) (2) Reconditioning Of Road Humayoon Thull Road To Thull Jongal Road Via Sakhwani Noonari Wars Dino Noonari & Habibullah Noonari Road Mile 0/0-1/2(2.0Kms). (3) Reconditioning Of Road Thull-Jacoabad Road Via Budhano Ghulam Qadir Lashari Road Mile 0/0-1/2(2.0Kms). (4) Reconditioning Of Road Arsla Khan Banglani Road To Village Saleem Khan Banglani Road Mile 0/0-1/2 (2.0Kms). (5) Reconditioning Of Road Thull Humyoon Road To Village Bilawal Khan Road Mile 0/0-0/3 (0.60Km). (6) Reconditioning Of Road Thull Humayoon	Jacobabad	Approved 18.04.25	June-26	793.118	0.000	194.314	0.000	194.314	598.804	598.804	0.000	598.804	0.000	25	100
3281	WSDIM-PP-24-0051		Rehabilitation Of Road From Panhwaro To Village Gaibidero (18ft. Wide) (15.50kms).	Kamber	Approved 23.04.25	June-28	621.295	0.000	5.000	0.000	5.000	616.295	117.096	0.000	117.096	0.000	1	20

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3282	WSDIM-PP-24-0052		Reconditioning Of Road From Kandhkot Thull Sokar Laro Upto Tangwani Via Qasim Khan Khoso Janib Malik Mureed Khan Nandwani Saubh Sadique Hafeezulllah Khoso & Tair Khan Khoso (2) Naseer Bajarani to Gul Muhammad Bajarani (17.00 KMs)	Kashmore	Approved 18.04.25	June-28	509.348	0.000	20.000	0.000	20.000	489.348	123.650	0.000	123.650	0.000	4	28
3283	WSDIM-PP-24-0053		Rehabilitation Of Road From Shaikh Zaid Chowk To Municipal High School Larkano Via Al Murtaza House (1.40 Kms) (48' ft. wide)	Larkano	Approved 18.04.25	June-28	151.685	0.000	5.000	0.000	5.000	146.685	35.204	0.000	35.204	0.000	3	27
3284	WSDIM-PP-24-0054		Rehabilitation Of Road From Attaturk Tower To Phull Road Via Baitull Mall Colony Larkano (2.30 Kms) (18' + 24' ft. Wide).	Larkano	Approved 18.04.25	June-28	137.614	0.000	5.000	0.000	5.000	132.614	31.827	0.000	31.827	0.000	4	27
3285	WSDIM-PP-24-0055		Rehabilitation Of Road From S.P Chowk To Bazigar Bridge I/C Shell Petrol Pump To Sim Drain Via Bhains Colony Road (2.20+2.40 Kms) (24' + 36' ft. Wide) (I/C Redecking Slab Of 300 RFT Pre-Stressed Bridge Over Rice Canal	Larkano	Approved 28.04.25	June-28	282.013	0.000	5.000	0.000	5.000	277.013	66.483	0.000	66.483	0.000	2	25
3286	WSDIM-PP-24-0056		Widening / Reconditioning Of Road From Shanden Regulator To K.T Mumtaz I/C Approches And 425 Rft Pre-Streesed Briege (4.50 Kms)	Larkano	Approved 28.04.25	June-28	664.974	0.000	5.000	0.000	5.000	659.974	166.244	0.000	166.244	0.000	1	26
3287	WSDCN-PP-24-0099		Reconditioning / Construction of road from Ghulamullah Sakro Road @ Point 1.00 KM to Connect Village Imam Bux Ghaho & Rasool Bux Ghondar Km 0.00-1.50 Km = 1.50 Kms	Thatta	Approved 14.04.25	June-28	51.591	0.000	5.000	0.000	5.000	46.591	10.250	0.000	10.250	0.000	10	30
3288	WSDCD-PP-24-0100		Reconditioning Of Road From Hamayoon Thull Road To Connect Indus Highway @ PARCO Via Mian Jo Goth Zerkhail Rahimabad And Shujrah Mile 0/0-18/5 (30.00kms)	Shikarpur	Approved 21.04.25	June-28	731.121	0.000	5.000	0.000	5.000	726.121	181.530	0.000	181.530	0.000	1	26
3289	WSDCN-PP-24-0101		Reconditioning Of Road From Warah To Mehar Via Gaji Khuhawar (29.80kms)	Larkano	Approved 18.04.25	June-28	1935.950	0.000	10.000	0.000	10.000	1925.950	700.000	0.000	700.000	0.000	1	37

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3290	WSDCN-PP-24-0102		Widening / Reconditioning Of Road From Kamber To Khiarpur Jusu (N-55) @ Point 9/0 Via Village Sharifani (10.50 Kms) (12ft. To 18ft. Wide)	Kamber	Approved 18.04.25	June-28	655.791	0.000	5.000	0.000	5.000	650.791	123.650	0.000	123.650	0.000	1	20
3291	WSDCN-PP-24-0105		Reconditioning Of Road From Garhi Hassan To Manjhipur Via Abdullah Sarki I/C Link To Mevo Khan Mile 0/0-12/4(20.0kms)	Jacobabad	Approved 14.04.25	June-26	568.792	0.000	139.354	0.000	139.354	429.438	429.438	0.000	429.438	0.000	24	100
3292	WSDCN-PP-24-0108		Rehabilitation Of Road From Old National Highway @ Mile 295/0 Jiskani To Choondiko Sanghar Road Via Bago Daro, Bozdar Wada & Thari Mirwah Road (69.00 Kms)	Khairpur	Approved 23.04.25	June-28	6561.073	0.000	250.000	0.000	250.000	6311.073	1388.436	0.000	1388.436	0.000	4	25
3293	WSDCN-PP-24-0097		Reconditioning / Construction of road @ 7.00 Kms of Mazar Khan Malkani road to Connect Village Iqbal Arain, Village Lal Khan Luko, Village Bachal Shah Peero Lakhani i/c Links (Km 0.00-8.00=8.00 Kms)	Thatta	Approved 14.04.25	June-28	266.328	0.000	10.000	0.000	10.000	256.328	64.582	0.000	64.582	0.000	4	28
3294	WSDCN-PP-24-0098		Reconditioning / Construction of road from Var Ghulamullah road @ 1.80 KMs to Connect Village Gul Muhammad Chandio, Village Samor Chandio, Village Bahadur Chandio, Raheem Dad Chandio and Village Ishaque Chandio i/c Links 0.00-5.60=5.60 Kms	Thatta	Approved 14.04.25	June-28	184.585	0.000	20.000	0.000	20.000	164.585	46.146	0.000	46.146	0.000	11	36
3295	WSDCN-PP-24-0012		Reconditioning of link road from Haji Ashraf Otho road @ 7.50 KMs to Village Haji Ashraf Otho Village Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	June-28	255.161	0.000	10.000	0.000	10.000	245.161	63.790	0.000	63.790	0.000	4	29
3296	WSDCN-PP-24-0013		Reconditioning of link road from Jati – Khorwah road @ 25.00 KMs to Village Ibrahim Mallah Mile 0/0-1/2=2.00 KMs	Thatta	Approved 14.04.25	June-28	69.124	0.000	10.000	0.000	10.000	59.124	17.281	0.000	17.281	0.000	14	39
3297	WSDCN-PP-24-0014		W/R of road from Baga Pace to Erazee via Sahib Khan Laleejo, Khan Jatoi, Waryam Jatoi, Ali Murad Jatoi Laghari village Korai village (15.0 Kms)	Sukkur	Approved 05.05.25	June-28	814.320	0.000	0.000	0.000	0.000	814.320	81.432	0.000	81.432	0.000	0	10
3298	WSDCN-PP-24-0015		Recondition Of Road From N.H Way Sangi To Gandorkee Phatak (10.00 Kms)	Sukkur	Approved 21.04.25	June-28	395.421	0.000	5.000	0.000	5.000	390.421	100.000	0.000	100.000	0.000	1	27

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3299	WSDCN-PP-24-0017		W/R Of Road From Sadhuja Bus Stop Pano-Akil To BHU Hussain Kalwar (11.00 Kms)	Sukkur	Approved 21.04.25	June-28	414.346	0.000	5.000	0.000	5.000	409.346	77.933	0.000	77.933	0.000	1	20
3300	WSDCN-PP-24-0021		Dual Carriage Of Road From Adilpur To Khanpur (Each 24 Ft) (15.00 Kms)	Ghotki	Approved 28.04.25	June-28	1820.004	0.000	10.000	0.000	10.000	1810.004	181.000	0.000	181.000	0.000	1	10
3301	WSDCN-PP-24-0022		Widening & Reconditioning Of Road From National Highway FFC Mirpur Mathlo To Syedpur (5.00kms)	Ghotki	Approved 23.04.25	June-28	280.149	0.000	5.000	0.000	5.000	275.149	61.633	0.000	61.633	0.000	2	24
3302	WSDCN-PP-24-0024		Reconditioning Of Road From Larkano-Naudero Road To Tagar Bridge Via Village Balani Tagar I/C Reconditioning Of Road From Village Moria Faqeer To Village Wahid Bux Sethar I/C Retaining Wall & Reconditioning Of Road From Ratodero-Larkano Road To Village Mullan Kalhoro I/C Reconditioning Of Road From Agani Village To Akil Bridge Remaining Portion (9.00 Kms)	Larkano	Approved 18.04.25	June-28	257.070	0.000	5.000	0.000	5.000	252.070	60.497	0.000	60.497	0.000	2	25
3303	WSDCN PP-24-0027		Reconditioning of various roads of various villages (1) Reconditioning Of Road From Ratokot To Village Ghulam Muhammad Chawro (2.00kms) (2) Reconditioning Of Road From Gerello Road To Muhammad Khan Abro Via Mirza Abro (1.00km) (3)Reconditioning Of Road From Village Mehrabpur Road To Pir Wadhal Shah (1.00 km) (4)Reconditioning Of Road From Village Rasheed Waggan Road To Village Fazul Kalhoro (1.50 kms) (5)Reconditioning Of Road From Farooqui Masjid To Village Chutto Kalhoro (2.50 kms) (6) Reconditioning Of Road From Larkano Circular Road To Phull Road Via Village Juman Shah, Muhammad Khan Chandio, Liaquat Korai House, Village Shahmir Shiakh & Village Gulab Bhutto (4.00 kms) (7)Reconditioning Of Road From Gerello Road To Farooqui Masjid Wadho Lashari Via Ghazi Mashori (3.00 kms) (8)Reconditioning Of Road From Rasheed Waggan Road To Village Buxal Khakhrani &	Larkano	Approved 18.04.25	June-28	553.012	0.000	10.000	0.000	10.000	543.012	325.807	0.000	325.807	0.000	2	61

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3304	WSDCN-PP-24-0039		Widening & Reconditioning of road from Tando Muhammad Khan to Sujawal via Bulri Shah Karim mile 0/0-50/0 (80.00 Kms)	T.M.Khan	Approved 23.04.25	June-28	9548.525	0.000	250.000	0.000	250.000	9298.525	2387.131	0.000	2387.131	0.000	3	28
3305	WSDCN-PP-24-0041		W/R of road from Kot Bulla / NH Way N-55 to BHU Samo via Kalay Shah Peer Nabi Shah Hussain Kalawar Mitho Kalwar village Dreha (10.0 Kms)	Sukkur	Approved 05.05.25	June-28	786.174	0.000	0.000	0.000	0.000	786.174	78.617	0.000	78.617	0.000	0	10
3306	WSDCN-PP-24-0042		Reconditioning Of Road From Kodrani Road To Village Jumo Agham Via Village Pir Bux Brohi I/C Construction Of Link Road From Jumo Agham Road To Village Raham Ali Khan Lolai I/C Construction Of Road From Jumo Agham Road To Village Rustam Khan Jalbani I/C Retaining Wall (10.50 Kms)	Larkano	Approved 18.04.25	June-28	340.626	0.000	5.000	0.000	5.000	335.626	80.550	0.000	80.550	0.000	1	25
3307	WSDCN-PP-24-0043		Reconditioning Of Road From Ratodero-Naudero Road To Village Daro Illahi Bux Via Wandh Imdad Ali Bhutto I/C Internal Road Of Wandh Imdad Ali Bhutto I/C Reconditioning Of Road From Naudero Panjudero Road To Asadullah Narejo House Via Eid Gah I/C Construction Of Road From House Mehboob Narejo Upto Rice Canal Road At Village Wandh Ali Muhammad Kartio	Larkano	Approved 18.04.25	June-28	226.055	0.000	5.000	0.000	5.000	221.055	53.053	0.000	53.053	0.000	2	26
3308	WSDCN-PP-24-0004		Reconditioning / Construction of road from Gharo Keti Bunder road @ 20.00 KMs to Connect Village Muhammad Ali Sheedi, Village Misri Unar, Khaliq Dino Maafar and Nathan Sheedi i/c Links 0.00-4.50=4.50 Kms	Thatta	Approved 14.04.25	June-28	157.540	0.000	5.000	0.000	5.000	152.540	39.385	0.000	39.385	0.000	3	28
3309	WSDCN-PP-24-0047		Reconditioning Of Road From Hammayoon To Thull @ Start Point Mirpur Buriro To Thull Mile 0/0-6/7 (11.00 Kms)	jacobabad	Approved 14.04.25	June-26	782.911	0.000	191.813	0.000	191.813	591.098	591.098	0.000	591.098	0.000	24	100
3310	WSDCN-PP-24-0005		Reconditioning / Construction of road from Lait Stop - Moosa Khaskheli road @ 6.00 KMs to Village Ismail Rind, Murad Ali Rind & Mathino Rind i/c Links (6.50 Kms)	Thatta	Approved 14.04.25	June-26	214.392	0.000	52.526	0.000	52.526	161.866	161.866	0.000	161.866	0.000	24	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3311	WSDCN-PP-24-0054		Reconditioning / Construction of Road From Sakro - Ghulamaulla Road @ 6.00 KMs to Connect Village Sahib Khan Lashari, Saleh Kodhan, Abdullah Kodhan, Bati Lashari, Usman Samo, Allah Bux Mirani, Hoat Murad Khaskhali, Haji Muhammad Khaskhali, Haji Hashim Khas	Thatta	Approved 14.04.25	June-28	748.613	0.000	183.410	0.000	183.410	565.203	374.307	0.000	374.307	0.000	24	75
3312	WSDCN-PP-24-0059		Reconditioning of link road from Jati Khorwah (Baranabad) road @ 37.50 KMs to Village Aloo Thaheem via Haji Umar Thaheem (Begna) Arif Thaheem & Khamiso Thaheem. Mile 0/0-4/3 (7.00 Kms)	Sujawal	Approved 14.04.25	June-28	207.914	0.000	20.000	0.000	20.000	187.914	20.671	0.000	20.671	0.000	10	20
3313	WSDCN-PP-24-0060		Reconditioning of link road from Chach Jahan Khan Jati road to Village Nabi Bux Thaheem via Haji Sahib Dino Jat i/c links mile 0/0-4/7 (7.80 Kms)	Sujawal	Approved 14.04.25	June-28	238.042	0.000	10.000	0.000	10.000	228.042	59.511	0.000	59.511	0.000	4	29
3314	WSDCN-PP-24-0061		Reconditioning of link road from Jati Khorwah road @ 32.00 KMs Baranabad stop to Dargah Bai Budhi. Mile 0/0-5/5=9.00 KMs	Sujawal	Approved 14.04.25	June-28	250.618	0.000	30.000	0.000	30.000	220.618	62.655	0.000	62.655	0.000	12	37
3315	WSDCN-PP-24-0062		Reconditioning / Construction of link road from Sujawal - Chuhar Jamali road @ 5.0 KMs to Molvi Muhammad Yousuf Village Via Marro Boola Khan road i/c links mile 0/0-13/0 (21.00 Kms)	Sujawal	Approved 14.04.25	June-28	627.690	0.000	38.446	0.000	38.446	589.244	156.923	0.000	156.923	0.000	6	31
3316	WSDCN-PP-24-0063		Reconditioning of Link Road from Ashraf Otho road @ 6.30 KMs to Village Ajaib Soomro. Mile 0/0-3/1=5.00 KMs.	Sujawal	Approved 14.04.25	June-28	147.845	0.000	5.000	0.000	5.000	142.845	15.713	0.000	15.713	0.000	3	14
3317	WSDCN-PP-24-0065		Reconditioning Of Road From Village Miskeen Brohi To Village Bashir Khan Kosh I/C Construction Of Road From Village Thango Khan Bozdar and Reconditioning Of Road From Thango Bozdar Road To Village Attaullah Junejo / Allah Dino Junejo & Reconditioning Of Road From Ratodero-Shahdadkot Road To Village Abdul Raheem Bhutto (9.50 Kms)	Larkano	Approved 18.04.25	June-28	266.186	0.000	5.000	0.000	5.000	261.186	62.685	0.000	62.685	0.000	2	25

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3318	WSDCN-PP-24-0066		Reconditioning Of Road From Ratodero-Naudero Road @Taib To Ratodero Shikarpur Road Via Village Bado Jalbani, Village Yaru Jalbani I/C Construction Of Road From Village Bado Jalbani To Village Yaru Jalbani I/C Reconditioning Of Link Road From Ratodero-Shikarpur Road To Soomra Muhalla & Memon Muhalla At Village Bhando Qubo (8.00 Kms)	Larkano	Approved 18.04.25	June-28	248.213	0.000	5.000	0.000	5.000	243.213	58.371	0.000	58.371	0.000	2	26
3319	WSDCN-PP-24-0068		Reconditioning Of Road From Mubarakpur To Jacobabad Thull Road Via Nasar Mohammad Brohi Mile 0/0-12/4(20.00kms).	jacobabad	Approved 14.04.25	June-28	478.588	0.000	20.000	0.000	20.000	458.588	105.289	0.000	105.289	0.000	4	26
3320	WSDBE-PP-24-0001		Improvement / Construction of Various Roads Taluka Sehwan & Manjhand District Jamshoro (13.41 KMs) 01) Improvement of road from Imam Ali Dal road to Village Abdullah Gaincho I/C Masonry Structure Taluka Sehwan Mile 0/0-1/0 (1.60 KMs) 02) Improvement of road from Bukhari Shah to village Wahur via Nazir Halepota & Meer Muhammad Brohi Muhalla I/C Masonry Structure Taluka Sehwan (1.80 KMs) 03) Construction of road from village Bhootra to village Shah Muhammad Rind I/C Masonry Structure Taluka Sehwan Mile 0/0-1/2 (2.0 KMs) 04) Improvement of road from Sehwan Jhangara road to Meer Shaikh Muhalla Peer Babar Sher road I/C Masonry Structure Taluka Sehwan Mile 0/0-0/6 (1.20 KMs) 05) Construction of road from Haji Chhato Rind road to Village Kolhi including Masonry Structure Taluka Sehwan Mile 0/0-0/5 (1.00 KMs) 06) Construction of road from Bajara Sher Muhammad Rind road to Village Hamzo Khan Rind i/c Masonry Structure Taluka Sehwan Mile 0/0-0/5. (1.0KMs) 07) Construction of road from Indus Highway to village Meeran Khashkheli approach to Ilyas	Jamshoro	Approved 10.06.25	June-27	325.990	0.000	0.000	0.000	0.000	325.990	100.000	0.000	100.000	0.000	0	31
3321	WSDCN-PP-24-0080		Rehabilitation of Rain Damaged road from Agra Morr to village Taj Muhammad Zardari (6.50 Kms)	Dadu	Approved 21.04.25	June-28	286.876	0.000	5.000	0.000	5.000	281.876	28.188	0.000	28.188	0.000	2	12
3322	WSDCD-PP-24-0081		Reconditioning / Construction Of Varioius Roads In Taluka Larkano & Bakrani (15.00 Kms)	Larkano	Approved 18.04.25	June-28	551.523	0.000	5.000	0.000	5.000	546.523	131.166	0.000	131.166	0.000	1	25

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Total Improvement (On-Going)				123783.943	26154.788	15653.780	0.000	41808.567	81975.376	28873.454	0.000	28873.454	0.000		
			IMPROVEMENT (New)															
3323	WSDIM-PP-22-1505		Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkano	Un-Approved	June-28	35.000	0.000	0.000	0.000	0.000	35.000	17.500	0.000	17.500	0.000	0	50
3324	WSDIM-PP-25-0001		Reconditioning Of Road From Rajo Khanani Budho Qambrani At Stop Tando Iqbal To Village Qari Muhammad Ali Mile 0/0-3/6=6.03 Kms With Asphalt Concerete 12'Ft Width.	Badin	Un-Approved	June-28	136.000	0.000	0.000	0.000	0.000	136.000	68.000	0.000	68.000	0.000	0	50
3325	WSDIM-PP-25-0002		Rehabilitation Of Road From Bajara To Bandhani Road Via Nawab Khan Rind I/C Masonry Structure 0/0-5/0 (8.0 Kms)	Jamshoro	Un-Approved	June-28	231.000	0.000	0.000	0.000	0.000	231.000	115.500	0.000	115.500	0.000	0	50
3326	WSDIM-PP-25-0003		Rehabilitation of road from Indus Highway to Peeral Chandio road i/c approach to village Ilyas Gancho i/c Masonsary Structure mile 0/0-1/1 (2.20 Kms) (12' wide)	Jamshoro	Un-Approved	June-28	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
3327	WSDIM-PP-25-0004		Reconditioning Of Dual Carriageway Road From Jahaz Chowk Sehwan To (Sehwan Dadu Road) Degree College Sehwan Entrance Gate I/C Paving Block, Foot Path. Solar Lights, Drainage & Water Supply (3.0 Kms	Jamshoro	Un-Approved	June-28	643.000	0.000	0.000	0.000	0.000	643.000	321.500	0.000	321.500	0.000	0	50
3328	WSDIM-PP-25-0005		Rehabilitation of flood affected road from Johi road to village Badani (4.00 Kms)	Dadu	Un-Approved	June-28	75.000	0.000	0.000	0.000	0.000	75.000	37.500	0.000	37.500	0.000	0	50
3329	WSDIM-PP-25-0006		Reconditioning Of Road From Chak No. 83 To Shafiabad Road Mile 0/0- 10/0 (16.00 Kms) (With 2" Thick Asphalt Surface) (12' Width)	Sanghar	Un-Approved	June-28	543.000	0.000	0.000	0.000	0.000	543.000	271.500	0.000	271.500	0.000	0	50
3330	WSDIM-PP-25-0007		W/R / Construction Of Road From Sanghar Head Jamrao Road @16/7 To Chak 32,62 Village Ghulam Muhammad Dahri Via Iqbal Mori I/C Link Villlage Gulzar Rind Road (0.00 To 12.0 Kms) (12' To 18' Width) 2" Thick Asphalt Surface Phase-I	Sanghar	Un-Approved	June-28	802.000	0.000	0.000	0.000	0.000	802.000	401.000	0.000	401.000	0.000	0	50

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3331	WSDIM-PP-25-0008		Reconditioning Of Road From Patohiyoon To Village Qurban Shah Road (4.20 Kms) (1-1/2" Thick Asphalt Surface).	Sanghar	Un-Approved	June-28	183.000	0.000	0.000	0.000	0.000	183.000	91.500	0.000	91.500	0.000	0	50
3332	WSDIM-PP-25-0009		W/R / Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-15.00 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-1	S.B.A	Un-Approved	June-28	2748.291	0.000	0.000	0.000	0.000	2748.291	1374.146	0.000	1374.146	0.000	0	50
3333	WSDIM-PP-25-0010		W/R of road from Bathoro to Jati Chowk	Sujawal	Un-Approved	June-28	740.000	0.000	0.000	0.000	0.000	740.000	370.000	0.000	370.000	0.000	0	50
3334	WSDIM-PP-25-0011		Reconditioning Of Road From Ghulamullah Sakro Road @ 4.50 Kms To Village Molvi Abdul Haleem Gorai Kms 0.00-3.00=3.00 Kms	Thatta	Un-Approved	June-28	88.000	0.000	0.000	0.000	0.000	88.000	44.000	0.000	44.000	0.000	0	50
3335	WSDIM-PP-25-0012		Reconditioning / Construction Of Road From Thatta - Ghorabari Road @ 27.00 Kms To Connect Village Phul Sasiyo, Ayoub Hingoro, Dawood Bhatti, Muhammad Bhatti Rec: 3.00 + Const: 2.00 = Total 5.00 Kms	Thatta	Un-Approved	June-28	152.000	0.000	0.000	0.000	0.000	152.000	76.000	0.000	76.000	0.000	0	50
3336	WSDIM-PP-25-0013		Reconditioning of road (asphalt) from Naro Bag Mithiri Minor to Village Qazi Badal Mahar Taluka Khangarh. (10.00 Kms)	Ghotki	Un-Approved	June-28	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
3337	WSDIM-PP-25-0014		W/R Of Road From Shahranpur Begari Bridge To Garhi Khairo (18.00Kms) Phase-1	Jacobabad	Un-Approved	June-28	670.000	0.000	0.000	0.000	0.000	670.000	335.000	0.000	335.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3338	WSDIM-PP-25-0015		(I) W/R Of Road From A-Section Police Station Thull To Village Abdul Sattar Buriro Sher Khan Buriro I/C Link Road Karim Bux Buriro (5.00 Kms) (II) Reconditioning Of Road From Jacobabad Thull Road To Connect Ali Murad To Kandrani Road Via Ghous Bux And Inam Ali Shah (1.609 Kms), (III)Construction Of Road From Asphalt, Paver From Soon Wah Mosalabad Bridge I/C Link Rahimabad Colony (1.609 Kms)(Iv)Construction / Reconditioning Of Road From Arsalan Banglani To Bara Samejo Via Ghulam Rabbani Banglani (3.00 Kms)(Iv) Various Street Of Paver Jeelani Ground, Allah Rakhio Colony, Uner Colony, Shah Faisal Colony (V)Reconditioning Of Road From Udi Road To Village Baig Ali Sarki (2.00 Kms)	Jacobabad	Un-Approved	June-28	519.000	0.000	0.000	0.000	0.000	519.000	259.500	0.000	259.500	0.000	0	50
3339	WSDIM-PP-25-0016		Reconditioning (Taken Up Rain Damages Portion At Naseer Khan Bhangar To Bahoo Khoso Town (10.00Kms)	Jacobabad	Un-Approved	June-28	450.000	0.000	0.000	0.000	0.000	450.000	225.000	0.000	225.000	0.000	0	50
3340	WSDIM-PP-25-0017		Reconditioning:- DC Chowk to City Police Station Chowk/Quaid-e-Azam upto Mouladad Phatak mile 0/0-10 (1.61 Kms) and Pavour Block Various Streets of Jacobabad	Jacobabad	Un-Approved	June-28	500.000	0.000	0.000	0.000	0.000	500.000	250.000	0.000	250.000	0.000	0	50
3341	WSDIM-PP-25-0018		(Widening / Reconditioning Of Road From Qubo Saeed Khan To Village M.Amin Brohi(3.00Kms) 1.00Kms Paver In Village Total Length 4.00Kms) (Estimated Cost 400.00 M)12 Ft. To 18 Ft..(II) Widening And Reconditioning Of Road From Main Sim Nala / Drain Via Village Daulat Ji Wandh, Taluka Sijawal Junejo Connecting Shahdadkot Road 9.40 Kilometres (Estimated Cost 500.00 M).	Kamber	Un-Approved	June-28	929.000	0.000	0.000	0.000	0.000	929.000	464.500	0.000	464.500	0.000	0	50
3342	WSDIM-PP-25-0019		Reconditional of road from Shahdadkot Sijawal bypass to Shahdadkot Old Qubo Saeed Khan Road to connect with Bypass (5.00 Kms)	Kamber	Un-Approved	June-28	180.000	0.000	0.000	0.000	0.000	180.000	90.000	0.000	90.000	0.000	0	50

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3343	WSDIM-PP-25-0020		Reconditioning of road from (M-8) @PSO Pump to Qubo Nabi Shah Road via village Aijaz Ahmed Brohi, Taj Muhammad Broh, Kamal Brohi, Fateh Muhammad Shaikh, Arzi Khan and Muhammad Bux Brohi (6.50 Kms)	Kamber	Un-Approved	June-28	230.750	0.000	0.000	0.000	0.000	230.750	115.375	0.000	115.375	0.000	0	50
3344	WSDIM-PP-25-0021		Reconditioning Of Road From Old N.H Way @ Point Hingorija To Sui Gas Via Setharija Road Mile 0/0-10/1. (16.30 Km).	Khairpur	Un-Approved	June-28	800.000	0.000	0.000	0.000	0.000	800.000	400.000	0.000	400.000	0.000	0	50
3345	WSDIM-PP-25-0022		Remaining Work Of Widening / Reconditioning Of Road From Kotdiji Sorah Upto Nara Gate Mile 0/0-27/4(22.2Kms) Phase-1	Khairpur	Un-Approved	June-28	800.000	0.000	0.000	0.000	0.000	800.000	400.000	0.000	400.000	0.000	0	50
3346	WSDIM-PP-25-0023		Reconditioning Of Road From Ratodero-Naudero Road To Ratodero-Larkano Road Via Village Mazar Brohi, Village Hakeem Brohi & New Water Supply Qado Wah (5.00 Kms) (12' Ft: Wide).	Larkano	Un-Approved	June-28	219.122	0.000	0.000	0.000	0.000	219.122	109.561	0.000	109.561	0.000	0	50
3347	WSDIM-PP-25-0024		Rehablitation Of 2 Nos. Bridges In Larkana City	Larkano	Un-Approved	June-28	90.350	0.000	0.000	0.000	0.000	90.350	45.175	0.000	45.175	0.000	0	50
3348	WSDIM-PP-25-0025		Reconditioning Of Road From Larkano Moen-Jo-Daro Road To Sonhari Regulator Via Village Kariyo Shaikh (5.20 Kms)	Larkano	Un-Approved	June-28	190.000	0.000	0.000	0.000	0.000	190.000	95.000	0.000	95.000	0.000	0	50
3349	WSDIM-PP-25-0026		Reconditioning of road from Airport to Bagerji via Sukkur road.	Sukkur	Un-Approved	June-28	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
3350	WSDIM-PP-25-0027		Reconditioning of road from Sangrar minor link road to village Dadh (5.00 Kms)	Sukkur	Un-Approved	June-28	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3351	WSDIM-PP-25-0028		Rehabilitation & Recondition/ Construction of Road Soomra Panhwari Bridge Via Hussain Belli To Khadhari Bridge 8 Km Taluka Pano Akil District Sukkur	Sukkur	Un-Approved	June-28	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50
			Total Improvement (New)				12829.513	0.000	0.000	0.000	0.000	12829.513	6414.757	0.000	6414.757	0.000		
			Total Improvement				136613.456	26154.788	15653.780	0.000	41808.567	94804.889	35288.211	0.000	35288.211	0.000		
			CONSTRUCTION (ON-GOING)															
3352	WSDCN-PP-14-0098		Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore)	Jacobabad	Approved 06.06.15	June-26	987.500	950.438	0.000	0.000	950.438	37.062	37.062	0.000	37.062	0.000	96	100
3353	WSDCN-PP-20-0145		Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	Approved 12.04.21 (U/R)	June-26	605.025	600.681	4.345	0.000	605.026	-0.001	0.001	0.000	0.001	0.000	100	100
3354	WSDCN-PP-15-0077		Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms).	N.Feroze	Approved 11.05.16 (U/R)	June-27	574.000	502.563	0.226	0.000	502.789	71.211	57.796	0.000	57.796	0.000	88	98
3355	WSDCN-PP-16-0168		Construction of road from Naing Sharif to Negawal village including 500 RFT Pre-stressed Bridge (10.0 Kms)	Jamshoro	Approved 24.10.16	June-27	164.387	60.225	0.000	0.000	60.225	104.162	40.394	0.000	40.394	0.000	37	61
3356	WSDCN-PP-20-0146		Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Revised on 12.04.2021)	Hyderabad	Approved 23.05.17 (U/R)	June-27	2015.814	1491.314	216.394	0.000	1707.708	308.106	98.594	0.000	98.594	0.000	85	90
3357	WSDCN-PP-19-0534		Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	Approved 29.05.07	June-27	9713.229	6607.650	1492.388	0.000	8100.038	1613.191	200.000	0.000	200.000	0.000	83	85
3358	WSDCN-PP-06-0012		Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (Revised on 27.06.23)	Umerkot	Approved 12.09.06	June-26	1185.681	680.556	101.025	0.000	781.581	404.100	404.100	0.000	404.100	0.000	66	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3359	WSDCN-PP-17-0319		Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	N.Feroze	Approved 18.12.17	June-27	432.974	281.462	41.003	0.000	322.465	110.509	35.363	0.000	35.363	0.000	74	83
3360	WSDCN-PP-17-0322		Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms)	Tharparkar	Approved 06.04.18 (U/R)	June-27	6211.401	6194.959	0.442	0.000	6195.401	16.000	0.001	0.000	0.001	0.000	100	100
3361	WSDCN-PP-19-0574		Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	Approved 12.02.20 (U/R)	June-26	527.645	526.143	1.502	0.000	527.645	0.000	0.001	0.000	0.001	0.000	100	100
3362	WSDCN-PP-19-0575		Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms)	Kamber	Approved 17.03.20 (U/R)	June-26	442.814	441.433	1.381	0.000	442.814	0.000	0.001	0.000	0.001	0.000	100	100
3363	WSDCN-PP-20-0150		Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised on 27.11.24)	Khairpur	Approved 18.10.19	June-26	2114.015	1406.579	1.000	0.000	1407.579	706.436	706.436	0.000	706.436	0.000	67	100
3364	WSDCN-PP-20-0151		Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete (Re-Revised on 20.02.25)	Larkano	Approved 04.12.19	June-26	637.179	523.540	0.000	0.000	523.540	113.639	113.639	0.000	113.639	0.000	82	100
3365	WSDCN-PP-19-0588		Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms) (Under Revision Rs. 9781.338 Million)	Thatta	Approved 16.07.20 (U/R)	June-27	1841.433	763.208	1.618	0.000	764.826	1076.607	286.667	0.000	286.667	0.000	42	57
3366	WSDCN-PP-21-1491		Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms) (Revised on 21.05.24)	Jacobabad	Approved 04.11.21	June-26	95.770	67.609	0.136	0.000	67.745	28.025	28.025	0.000	28.025	0.000	71	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3367	WSDCN-PP-21-1492		Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms) (Revised on 21.05.24)	Jacobabad	Approved 16.11.21	June-26	169.991	77.127	15.230	0.000	92.357	77.634	77.634	0.000	77.634	0.000	54	100
3368	WSDCN-PP-21-1507		Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani (10.00 Kms) (Revised on 29.08.24)	Kashmore	Approved 04.11.21	June-26	115.763	85.803	0.256	0.000	86.059	29.704	29.704	0.000	29.704	0.000	74	100
3369	WSDCN-PP-21-1508		Reconstruction of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah	Kashmore	Approved 08.02.22	June-26	124.218	123.123	0.000	0.000	123.123	1.095	1.095	0.000	1.095	0.000	99	100
3370	WSDCN-PP-21-1510		Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms).	Kashmore	Approved 04.11.21 (U/R)	June-26	99.848	99.082	0.000	0.000	99.082	0.766	0.766	0.000	0.766	0.000	99	100
3371	WSDCN-PP-21-1511		Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani (Revised on 29.08.24)	Kashmore	Approved 04.11.21	June-26	111.561	83.215	0.204	0.000	83.419	28.142	28.142	0.000	28.142	0.000	75	100
3372	WSDCN-PP-21-1514		Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	Approved 04.11.21	June-26	98.961	92.408	0.000	0.000	92.408	6.553	6.553	0.000	6.553	0.000	93	100
3373	WSDCN-PP-21-1515		Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	Approved 04.11.21 (U/R)	June-26	96.683	95.951	0.000	0.000	95.951	0.732	0.732	0.000	0.732	0.000	99	100
3374	WSDCN-PP-21-1516		Construction of link road from Mehboob Shah road Nalka More Point upto Faiz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj Wah	Kashmore	Approved 13.01.22	June-26	150.063	148.921	0.000	0.000	148.921	1.142	1.142	0.000	1.142	0.000	99	100
3375	WSDCN-PP-21-1517		Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	Approved 04.11.21	June-26	59.148	48.763	0.000	0.000	48.763	10.385	10.385	0.000	10.385	0.000	82	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3376	WSDCN-PP-21-1518		Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	Approved 04.11.21	June-26	93.668	89.365	0.000	0.000	89.365	4.303	4.303	0.000	4.303	0.000	95	100
3377	WSDCN-PP-21-1524		Construction & Improvement of various road of UC of Taluka Shahdadkot (Revised on. 08.05.23)	Kamber	Approved 04.11.21 (U/R)	June-26	184.864	184.109	0.755	0.000	184.864	0.000	0.001	0.000	0.001	0.000	100	100
3378	WSDCN-PP-21-1554		Construction / Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms) (Revised on. 27.09.23)	Khairpur	Approved 16.11.21 (U/R)	June-26	335.663	305.763	0.648	0.000	306.411	29.252	29.252	0.000	29.252	0.000	91	100
3379	WSDCN-PP-21-1566		Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, Village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & Village Shahnawaz Leghari, Mehram Dahri road (0.00 - 8.60 KM) (with 3.80 cm Thick Carpet with Paver Machine) (Revised on 21.05.24)	S.B.A	Approved 12.11.21	June-26	148.918	114.991	0.094	0.000	115.085	33.833	33.833	0.000	33.833	0.000	77	100
3380	WSDCN-PP-21-1627		Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms)	T.M.Khan	Approved 06.10.21 (U/R)	June-26	151.851	150.975	0.876	0.000	151.851	0.000	0.000	0.000	0.000	0.000	100	100
3381	WSDCN-PP-21-1631		Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	T.M.Khan	Approved 06.10.21 (U/R)	June-26	186.273	26.723	64.395	0.000	91.118	95.155	95.155	0.000	95.155	0.000	49	100
3382	WSDCN-PP-21-1633		Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	Approved 14.09.21 (U/R)	June-26	148.373	126.833	12.858	0.000	139.691	8.682	8.682	0.000	8.682	0.000	94	100
3383	WSDCN-PP-21-1647		Construction / Rehabilitation of various Roads of UC-26, UC-27 & UC 28, Taluka Mirpur Sakro, District Thatta	Thatta	Approved 16.11.21	June-26	114.391	113.533	0.000	0.000	113.533	0.858	0.858	0.000	0.858	0.000	99	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3384	WSDCN-PP-21-1655		Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	Approved 06.10.21	June-26	149.243	58.611	30.438	0.000	89.049	60.195	60.195	0.000	60.195	0.000	60	100
3385	WSDCN-PP-21-1658		Construction of road from Chak Rustam road (at Fareedabad Point) towards village Esso Tanwari mile 0/0- 1/6 (3.20 Kms)	Shikarpur	Appeoved 14.09.21	June-26	43.700	42.275	0.000	0.000	42.275	1.425	1.425	0.000	1.425	0.000	97	100
3386	WSDCN-PP-21-1659		Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms) (Revised on 17.04.24)	N.Feroze	Approved 14.11.21	June-26	180.287	104.978	0.417	0.000	105.395	74.892	74.892	0.000	74.892	0.000	58	100
3387	WSDCN-PP-22-1674		Construction of Road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC) (Revised on 09.12.24)	Sujawal	Approved 06.05.21	June-27	5910.372	2727.471	504.707	0.000	3232.178	2678.194	300.668	0.000	300.668	0.000	55	60
3388	WSDCN-PP-22-1675		Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft) (Under Revision Rs. 364.570 Million)	S.B.A	Approved 06.05.21 (U/R)	June-27	237.700	149.575	22.063	0.000	171.638	66.062	44.062	0.000	44.062	0.000	72	91
3389	WSDCN-PP-22-1678		Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	T.M.Khan	Approved 07.04.22 (U/R)	June-26	81.465	12.416	32.150	0.000	44.566	36.899	36.899	0.000	36.899	0.000	55	100
3390	WSDCN-PP-22-1679		Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	T.M.Khan	Approved 07.04.22	June-26	92.110	0.750	11.420	0.000	12.170	79.940	79.940	0.000	79.940	0.000	13	100
3391	WSDCN-PP-22-1680		Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	T.M.Khan	Approved 07.04.22	June-27	158.253	0.466	7.838	0.000	8.304	149.949	22.337	0.000	22.337	0.000	5	19

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3392	WSDCN-PP-22-1685		Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms) (Revised on 12.08.24)	Hyderabad	Approved 19.05.22	June-26	374.919	310.886	0.972	0.000	311.858	63.061	63.061	0.000	63.061	0.000	83	100
3393	WSDCN-PP-22-1686		Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	T.A.Yar	Approved 19.05.22 (U/R)	June-26	66.658	28.834	14.862	0.000	43.696	22.962	22.962	0.000	22.962	0.000	66	100
3394	WSDCN-PP-22-1687		Construction of road Aali Ji Dhani to Village Tardos via Hemari (10.00 Kms)	Tharparkar	Approved 19.05.22	June-26	285.741	195.556	45.093	0.000	240.649	45.092	45.092	0.000	45.092	0.000	84	100
3395	WSDCN-PP-22-1688		Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	Tharparkar	Approved 19.05.22	June-26	236.363	161.760	37.301	0.000	199.062	37.301	37.301	0.000	37.301	0.000	84	100
3396	WSDCN-PP-21-1693		Construction , Wednining & Reconditioning of various roads in District Larkano (52.30 Kms).	Larkano	Appeoved 13.05.22 (U/R)	June-26	835.946	831.767	4.179	0.000	835.946	0.000	0.001	0.000	0.001	0.000	100	100
3397	WSDCN-PP-22-1694		Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms).	Jacobabad	Approved 17.02.23 (U/R)	June-26	169.100	84.474	84.626	0.000	169.100	0.000	0.001	0.000	0.001	0.000	100	100
3398	WSDCN-PP-22-1695		Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	Approved 17.02.23 (U/R)	June-26	144.485	72.166	72.319	0.000	144.484	0.001	0.001	0.000	0.001	0.000	100	100
3399	WSDCN-PP-22-1696		Construction / Reconditioning of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani (10.00 Kms).	Jacobabad	Approved 17.02.23 (U/R)	June-26	171.502	85.751	85.751	0.000	171.501	0.001	0.001	0.000	0.001	0.000	100	100
3400	WSDCN-PP-22-1697		Construction / Reconditioning of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka Thul (10.00 Kms)	Jacobabad	Approved 17.02.23 (U/R)	June-26	144.134	72.067	72.067	0.000	144.134	0.000	0.001	0.00	0.001	0.00	100	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3401	WSDCN-PP-22-1705		Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	Approved 17.03.23	June-26	222.622	111.310	55.656	0.000	166.966	55.656	55.656	0.000	55.656	0.000	75	100
3402	WSDCN-PP-22-1710		Construction of road from Goth Muhammad Ismail via Sardar Garh (2.70 Kms) (21.05.24)	Sukkur	Approved 02.03.23	June-26	132.037	25.254	41.216	0.000	66.470	65.567	65.567	0.000	65.567	0.000	50	100
3403	WSDCN-PP-22-1711		Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi.(Unit - 2) 50.00 M.	Khairpur	Approved 08.03.23	June-26	175.183	91.019	9.388	0.000	100.407	74.777	74.777	0.000	74.777	0.000	57	100
3404	WSDCN-PP-22-1716		Construction of 60th Mile Town Bypass Road mile 0/0-3/2 (5.20 KMs) (Revised on 11.03.25)	S.B.A	Approved 06.03.23	June-26	613.305	64.987	384.449	0.000	449.436	163.870	163.870	0.000	163.870	0.000	73	100
3405	WSDCN-PP-22-1717		Construction of road from Jam Sahib -68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / Drain, (3.00 Kms) (Revised on 29.08.24)	S.B.A	Approved 14.02.23	June-26	72.649	56.399	3.594	0.000	59.993	12.656	12.656	0.000	12.656	0.000	83	100
3406	WSDCN-PP-22-1726		W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	Approved 08.03.23 (U/R)	June-26	178.139	89.069	89.070	0.000	178.139	0.000	0.001	0.000	0.001	0.000	100	100
3407	WSDCN-PP-22-1728		Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) 9.00 Kms	Matiari	Approved 08.03.23	June-26	174.871	3.347	77.190	0.000	80.537	94.335	94.335	0.000	94.335	0.000	46	100
3408	WSDCN-PP-22-1736		Construction of road from Thul City along with path of Anees Minor upto village chuto dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms).	Jacobabad	Approved 23.02.23	June-26	160.651	61.025	0.000	0.000	61.025	99.626	99.626	0.000	99.626	0.000	38	100
3409	WSDCN-PP-22-1738		Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5.00 KMs).	Jacobabad	Approved 17.03.23	June-26	76.547	37.449	32.311	0.000	69.760	6.787	6.787	0.000	6.787	0.000	91	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3410	WSDCN-PP-22-1744		Construction of road from Larkana Kamber road @ Abro Wah bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah) (Revised on 21.05.24)	Larkano	Approved 17.02.23	June-26	98.624	24.778	39.216	0.000	63.994	34.630	34.630	0.000	34.630	0.000	65	100
3411	WSDCN-PP-22-1748		Construction / Reconstruction of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef KAto, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi Wah. (8.00 Kms) (Revised on 21.05.24)	Sukkur	Approved 02.03.23	June-26	190.880	66.666	66.666	0.000	133.332	57.548	57.548	0.000	57.548	0.000	70	100
3412	WSDCN-PP-22-1749		Reconstruction of road from Junus Police Chowki in village Sorho via Mehesro Minor, Khairojullan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, Mureed Waghio, Jalal Waghio, Mitho Kalhoro, and village Chodoyo Wagho 8.90 Kms (Revised on 21.05.24)	Sukkur	Approved 02.03.23	June-26	199.622	66.022	66.021	0.000	132.043	67.579	67.579	0.000	67.579	0.000	66	100
3413	WSDCN-PP-22-1750		Reconstruction of road from MP Check post Haleji road to village Jindo Bharo, via Metla, Qazi Wah Pull village Junus 7.90 Kms (Revised on 21.05.24)	Sukkur	Approved 02.03.23	June-26	191.915	69.905	69.905	0.000	139.810	52.105	52.105	0.000	52.105	0.000	73	100
3414	WSDCN-PP-22-1751		Reconstruction of road from various villages of UC Pano Ghulam Ali Moulaali / Drib. 9.00 Kms (Revised on 21.05.24)	Sukkur	Approved 02.03.23	June-26	198.120	65.626	65.625	0.000	131.251	66.869	66.869	0.000	66.869	0.000	66	100
3415	WSDCN-PP-22-1752		Reconstrucion of road from various villages of UC Sangrar / Dandi and Ikhaque Shah. (8.70 Kms) (Revised on 21.05.24)	Sukkur	Approved 08.03.23	June-26	197.021	63.646	63.645	0.000	127.291	69.730	69.730	0.000	69.730	0.000	65	100
3416	WSDCN-PP-22-1768		Construction of road from abadin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	Mirpurkhas	Approved 17.03.23	June-26	277.974	21.895	10.447	0.000	32.342	245.633	245.633	0.000	245.633	0.000	12	100
3417	WSDCN-PP-22-1781		Construction of Dual Carriageway TandoAllahyar to Nasarpur City MILE 0/0-6/5 (10.60 Kms)	T.A.Yar	Approved 06.03.23 (U/R)	June-26	880.500	440.249	440.252	0.000	880.501	-0.001	0.001	0.000	0.001	0.000	100	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3418	WSDCN-PP-22-1782		W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms)	T.A.Yar	Approved 22.05.23 (U/R)	June-26	388.154	145.557	242.597	0.000	388.154	0.000	0.001	0.000	0.001	0.000	100	100
3419	WSDCN-PP-22-1784		Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	Approved 08.03.23 (U/R)	June-26	69.878	34.940	34.938	0.000	69.878	0.000	0.001	0.000	0.001	0.000	100	100
3420	WSDCN-PP-22-1800		Construction of link road from village Mahanda Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan mile 0/0-3/6 (6.00 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	136.375	36.203	50.086	0.000	86.289	50.086	50.086	0.000	50.086	0.000	63	100
3421	WSDCN-PP-22-1801		Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan mile 0/0-3/0 (4.80 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	89.162	12.787	38.188	0.000	50.975	38.188	38.188	0.000	38.188	0.000	57	100
3422	WSDCN-PP-22-1802		Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Hotel Deh Bhal UC toung Taluka Thano Bula Khan Mile 0/0 - 3/1 (5.00 Kms) I/C Masonary Structure	Jamshoro	Approved 20.02.23 (U/R)	June-26	112.547	56.273	56.274	0.000	112.547	0.000	0.001	0.000	0.001	0.00	100	100
3423	WSDCN-PP-22-1804		Construction of road from Muhammad Saleh Jakhro to village Kaisar Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari Taluka Thana Bula Khan mile 3/6-7/4 (6.00 Kms) i/c Masonary Structure	Jamshoro	Approved 20.02.23	June-26	122.661	32.229	45.217	0.000	77.445	45.216	45.216	0.000	45.216	0.000	63	100
3424	WSDCN-PP-22-1807		Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 KMs) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar (1.20 KMs) i/c Construction of link road from Rahuja road to Dadu Canal bridge via village Muhammad Murad Narejo (1.0 KM). Total length 4.60 Kms	Larkano	Approved 17.02.23 (U/R)	June-26	84.183	42.089	42.094	0.000	84.183	0.000	0.001	0.000	0.001	0.000	100	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3425	WSDCN-PP-22-1817		Construction / Reconditioning of internal roads in union council Shaukat Ali Rajpar, Kot Lalo and Uman Khan Rajpar Mehran Highway to Abdul Sattar Mari road, Construction of Tarai road to Sono Khan Mashori, Umar Din Rattar to village Abdul Baki Rattar, Ghulamullah Shah Rashidi road to village Jummo Fakir Shar via Imdad Ali Mashori and connection to village Bhag Muhammad Rajpar (6.00 Kms) (Revised on 21.05.24)	Khairpur	Approved 02.03.23	June-26	197.627	49.237	77.893	0.000	127.130	70.497	70.497	0.000	70.497	0.000	64	100
3426	WSDCN-PP-22-1819		Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	T.A.Yar	Approved 17.03.23	June-27	809.406	404.702	80.941	0.000	485.644	323.763	161.881	0.000	161.881	0.000	60	80
3427	WSDCN-PP-22-1840		Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	Dadu	Approved 20.02.23	June-26	190.000	95.002	47.499	0.000	142.501	47.500	47.500	0.000	47.500	0.000	75	100
3428	WSDCN-PP-22-1821		(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c pproaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (8.70 Kms) (Taken up length upto Sadiq Lakhan) (B)Construction of road, CC Paver and Drainage in Goth Jeewan Kolachi.	Ghotki	Approved 02.03.23	June-26	196.659	96.469	20.038	0.000	116.506	80.153	80.153	0.000	80.153	0.000	59	100
3429	WSDCN-PP-22-1826		Extension/ construction of Sindh Coastal Highways from 0.00 to 20.00=20.00 Kms	Thatta	Approved 06.03.23 (U/R)	June-26	9318.084	5498.680	3819.403	0.000	9318.083	0.002	0.001	0.000	0.001	0.000	100	100
3430	WSDCN-PP-22-4212		Construction of link road from Syed Muhammad Taqer Shah to village Ghulam Hussain Magsi (1.30 Kms) (Revised on 21.05.24)	Kamber	Approved 24.05.23	June-26	52.357	8.574	25.723	0.000	34.297	18.060	18.060	0.000	18.060	0.000	66	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3431	WSDCN-PP-22-4214		(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: 2/5+330'-3/2+330'= 1.0 Kms Total = 4.0 Kms (Revised on 21.05.24)	Kamber	Approved 24.05.23	June-26	124.515	39.507	19.754	0.000	59.261	65.255	65.255	0.000	65.255	0.000	48	100
3432	WSDCN-PP-23-0190		Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms).	Jacobabad	Approved 10.07.23	June-27	139.565	26.250	5.666	0.000	31.916	107.649	19.162	0.000	19.162	0.000	23	37
3433	WSDCN-PP-23-0191		Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	Approved 06.07.23	June-27	613.685	84.369	75.178	0.000	159.547	454.139	63.901	0.000	63.901	0.000	26	36
3434	WSDCN-PP-23-0192		Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms) District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	91.902	5.745	21.540	0.000	27.284	64.618	64.618	0.000	64.618	0.000	30	100
3435	WSDCN-PP-23-0193		Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.00 Kms)	Tharparkar	Approved 04.07.23	June-26	130.080	32.520	48.780	0.000	81.300	48.780	48.780	0.000	48.780	0.000	63	100
3436	WSDCN-PP-23-0194		Construction of road from Bantari to Gadro Charan UC Peethapur (5.00 Kms)	Tharparkar	Approved 04.07.23	June-26	161.635	40.412	24.245	0.000	64.657	96.978	96.978	0.000	96.978	0.000	40	100
3437	WSDCN-PP-23-0196		Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	Tharparkar	Approved 04.07.23	June-26	147.838	36.962	22.175	0.000	59.136	88.702	88.702	0.000	88.702	0.000	40	100
3438	WSDCN-PP-23-0197		Construction of road from Mithi - Islamkot road at Barach point to village Kamro (3.75 Kms)	Tharparkar	Approved 04.07.23	June-26	99.975	24.992	37.492	0.000	62.484	37.491	37.491	0.000	37.491	0.000	62	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3439	WSDCN-PP-23-0198		Paving of Blocks and Drainage system of Dadu City	Dadu	Approved 05.07.23	June-26	99.989	25.000	24.995	0.000	49.995	49.994	49.994	0.000	49.994	0.000	50	100
3440	WSDCN-PP-23-0199		Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road) Actual Length 2.77 Kms	Dadu	Approved 05.07.23	June-26	49.999	9.375	15.625	0.000	25.000	24.999	24.999	0.000	24.999	0.000	50	100
3441	WSDCN-PP-23-0200		Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at Village Arz Muhammad Khoso	Dadu	Approved 05.07.23	June-26	49.825	12.500	12.413	0.000	24.913	24.912	24.912	0.000	24.912	0.000	50	100
3442	WSDCN-PP-23-0201		Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund (4.40 Kms)	Dadu	Approved 05.07.23	June-26	97.811	25.000	23.906	0.000	48.906	48.906	48.906	0.000	48.906	0.000	50	100
3443	WSDCN-PP-23-0202		Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori (4.90 Kms)	Dadu	Approved 05.07.23	June-26	98.479	18.750	30.490	0.000	49.240	49.240	49.240	0.000	49.240	0.000	50	100
3444	WSDCN-PP-23-0203		Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms).	Ghotki	Approved 12.07.23	June-26	99.222	12.500	37.111	0.000	49.611	49.611	49.611	0.000	49.611	0.000	50	100
3445	WSDCN-PP-23-0204		Construction of road from Rati Minor to Sehar Wah (2.50 Kms) (Revised on 21.05.24)	Ghotki	Approved 12.07.23	June-26	95.500	12.500	11.927	0.000	24.427	71.073	71.073	0.000	71.073	0.000	26	100
3446	WSDCN-PP-23-0205		Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms) (Revised on 21.05.24)	Ghotki	Approved 12.07.23	June-26	199.875	29.000	28.895	0.000	57.895	141.980	141.980	0.000	141.980	0.000	29	100
3447	WSDCN-PP-23-0206		Reconditioning of road from Mirpur Dad road to Mir Khan Waseer and Ali Murad Bozdar (3.00 kms)	Ghotki	Approved 12.07.23	June-26	45.883	6.250	16.692	0.000	22.942	22.941	22.941	0.000	22.941	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3448	WSDCN-PP-23-0207		(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bilawal Gurgage to Langho Road via Shams Chapri & Mahi (3.80 Kms)	Ghotki	Approved 12.07.23	June-26	149.413	18.750	55.967	0.000	74.717	74.696	74.696	0.000	74.696	0.000	50	100
3449	WSDCN-PP-23-0208		Construction of road from Karam Chachar to Sobho Chachar Parallel to Bacha Bund (9.16 ms). (Revised on 29.02.2024)	Ghotki	Approved 07.07.23	June-26	198.610	25.000	74.305	0.000	99.305	99.305	99.305	0.000	99.305	0.000	50	100
3450	WSDCN-PP-23-0209		Construction of raod from Bhagsar road to Gajipat & Islampat Sardargarh (3.70Kms)	Ghotki	Approved 07.07.23	June-26	80.060	20.000	20.030	0.000	40.030	40.031	40.031	0.000	40.031	0.000	50	100
3451	WSDCN-PP-23-0210		Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Takenupto Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District Ghotki.	Ghotki	Approved 12.07.23	June-26	49.727	6.250	18.614	0.000	24.864	24.864	24.864	0.000	24.864	0.000	50	100
3452	WSDCN-PP-23-0211		Construction of road from Sardargarh road to Jhande, Phogo Pitafi to Landhi Sardar Muhammad Bux Khan Mahar (Taken-upto Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District Ghotki.	Ghotki	Approved 12.07.23	June-26	48.500	6.250	18.000	0.000	24.250	24.250	24.250	0.000	24.250	0.000	50	100
3453	WSDCN-PP-23-0212		Construction of road from Sardargarh Road to Village Jaffar Malik (Takenupto Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki.	Ghotki	Approved 12.07.23	June-26	57.980	3.750	25.240	0.000	28.990	28.990	28.990	0.000	28.990	0.000	50	100
3454	WSDCN-PP-23-0213		Reconditioning of road from Shahpur main road to village Allahabad (taken-upto Ramzan Mahar 3.00 kms) UC Bhetoor Taluka Khangarh	Ghotki	Approved 12.07.23	June-26	45.535	6.250	16.518	0.000	22.768	22.768	22.768	0.000	22.768	0.000	50	100
3455	WSDCN-PP-23-0214		Reconditioning of road from Khanpur Mahar to Mir Moor (taken-upto village Ghulam Hyder Pitafi 4.20 kms)	Ghotki	Approved 12.07.23	June-26	89.735	11.250	33.618	0.000	44.868	44.868	44.868	0.000	44.868	0.000	50	100

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3456	WSDCN-PP-23-0215		Reconditioning of road from Shahpur to Qazi Badal (taken-upto Ali Mahar 7.30 kms)	Ghotki	Approved 12.07.23	June-26	116.992	15.000	43.496	0.000	58.496	58.496	58.496	0.000	58.496	0.000	50	100
3457	WSDCN-PP-23-0216		Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo District.	Ghotki	Approved 12.07.23	June-26	63.772	8.000	23.886	0.000	31.886	31.887	31.887	0.000	31.887	0.000	50	100
3458	WSDCN-PP-23-0217		Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC Changlani.	Ghotki	Approved 12.07.23	June-26	99.820	12.500	37.410	0.000	49.910	49.911	49.911	0.000	49.911	0.000	50	100
3459	WSDCN-PP-23-0218		Reconditioning of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh Mahar (taken-upto Lakho Lanjari 3.80 kms) UC Saleh Mahar Taluka & District Ghotki	Ghotki	Approved 12.07.23	June-26	79.879	10.000	29.940	0.000	39.940	39.939	39.939	0.000	39.939	0.000	50	100
3460	WSDCN-PP-23-0219		Reconditioning / Construction of road from Shahpur Mahar to Saleh Mahar (taken up length Sobho Mahar 8.60 kms)	Ghotki	Approved 12.07.23	June-26	148.031	19.000	55.016	0.000	74.016	74.015	74.015	0.000	74.015	0.000	50	100
3461	WSDCN-PP-23-0220		Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs). (Revised on 21.05.24)	Ghotki	Approved 12.07.23	June-26	167.100	25.000	24.225	0.000	49.225	117.875	117.875	0.000	117.875	0.000	29	100
3462	WSDCN-PP-23-0221		Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal.	Jacobabad	Approved 10.07.23	June-26	99.906	21.875	28.078	0.000	49.953	49.954	49.954	0.000	49.954	0.000	50	100
3463	WSDCN-PP-23-0222		Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM).	Jacobabad	Approved 10.07.23	June-26	97.608	25.000	23.804	0.000	48.804	48.804	48.804	0.000	48.804	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3464	WSDCN-PP-23-0223		Reconditioning of Thul Kandhkot road to Karampur Magsi via Arsal Khan Banglani & Saleem Sodho road (15.00KMs)	Jacobabad	Approved 10.07.23	June-26	199.748	50.000	49.874	0.000	99.874	99.875	99.875	0.000	99.875	0.000	50	100
3465	WSDCN-PP-23-0224		Construction of road from Nawra road to village Gaibi Mundrani (7.00kms) District Jacobabad.	Jacobabad	Approved 10.07.23	June-26	129.459	32.500	32.230	0.000	64.730	64.730	64.730	0.000	64.730	0.000	50	100
3466	WSDCN-PP-23-0225		Construction of road from Bhand road to village Bux Ali jamali District Jacobabad.	Jacobabad	Approved 10.07.23	June-26	69.554	17.500	17.277	0.000	34.777	34.777	34.777	0.000	34.777	0.000	50	100
3467	WSDCN-PP-23-0227		Rehabilitation of various roads of U/C Unnarpur Taluka Manjhand	Jamshoro	Approved 05.07.23	June-26	189.998	23.750	71.249	0.000	94.999	94.999	94.999	0.000	94.999	0.000	50	100
3468	WSDCN-PP-23-0228		Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.20 Kms i/c Masonry Structure Asphalt	Jamshoro	Approved 27.06.23	June-26	184.867	21.042	35.696	0.000	56.738	128.129	128.129	0.000	128.129	0.000	31	100
3469	WSDCN-PP-23-0229		Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms l/c Masonry Structure (Asphalt)	Jamshoro	Approved 27.06.23	June-26	158.754	27.555	51.822	0.000	79.377	79.378	79.378	0.000	79.378	0.000	50	100
3470	WSDCN-PP-23-0230		Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	Approved 07.07.23	June-26	149.978	37.500	28.116	0.000	65.616	84.362	84.362	0.000	84.362	0.000	44	100
3471	WSDCN-PP-23-0231		Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	Approved 07.07.23	June-26	199.923	37.500	62.462	0.000	99.962	99.962	99.962	0.000	99.962	0.000	50	100
3472	WSDCN-PP-23-0232		Construction / Reconditioning of roads of Taluka Warah and Taluka Kambar (09 units) 9.60 kms	Kamber	Approved 07.07.23	June-26	199.902	37.500	62.451	0.000	99.951	99.951	99.951	0.000	99.951	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3473	WSDCN-PP-23-0233		Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan (Revised on 29.08.24)	Kamber	Approved 29.02.24	June-26	180.993	0.000	65.509	0.000	65.509	115.484	115.484	0.000	115.484	0.000	36	100
3474	WSDCN-PP-23-0234		Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	Kamber	Approved 07.07.23	June-26	74.995	18.750	18.748	0.000	37.498	37.498	37.498	0.000	37.498	0.000	50	100
3475	WSDCN-PP-23-0235		Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms) (Under Re-revision)	Karachi	Approved 05.07.23	June-26	199.894	50.000	49.947	0.000	99.947	99.947	99.947	0.000	99.947	0.000	50	100
3476	WSDCN-PP-23-0236		Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages Jumo Jafferi, Imam Bux Jafferi, Gul Muhammad Choliyani, Ibrahim Nindwani, Nawab Ninkwani, Rawat Nindwani, Gul Khan Nindwani, Ali Muhammad Nindwani (6 Kms)	Kashmore	Approved 10.07.23	June-26	139.942	35.000	34.971	0.000	69.971	69.971	69.971	0.000	69.971	0.000	50	100
3477	WSDCN-PP-23-0237		Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages (4.00Kms.)	Kashmore	Approved 10.07.23	June-26	69.966	17.500	17.483	0.000	34.983	34.983	34.983	0.000	34.983	0.000	50	100
3478	WSDCN-PP-23-0238		Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijarani and Imam Bux Bajkani (7.00 Kms)	Kashmore	Approved 10.07.23	June-26	124.920	31.250	31.211	0.000	62.460	62.460	62.460	0.000	62.460	0.000	50	100
3479	WSDCN-PP-23-0239		Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 4.00 KMs.	Kashmore	Approved 10.07.23	June-26	79.930	20.000	19.965	0.000	39.965	39.965	39.965	0.000	39.965	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3480	WSDCN-PP-23-0240		Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Karim Bux Janwari, village Mullo Arbab Mashori, village Habibuallah. (b) Village Allah Dino Bhagat, village Khaskheli Jo Goth, village Piyaral Haryah, village Serai Jumo Bhagat, village Inayat Mashori village Mahni Dero village Agra Tunia Goth village Rawat Construction from Shah Nawaz & Uris Channa (2.00 Km) Road Mile 0/0-5/0. (8.00 Km).	Khairpur	Approved 12.07.23	June-26	129.969	8.125	56.860	0.000	64.985	64.984	64.984	0.000	64.984	0.000	50	100
3481	WSDCN-PP-23-0242		Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	Khairpur	Approved 12.07.23	June-26	74.940	4.688	32.783	0.000	37.470	37.470	37.470	0.000	37.470	0.000	50	100
3482	WSDCN-PP-23-0243		Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur (2.80 Km).	Khairpur	Approved 07.07.23	June-26	99.443	25.000	24.722	0.000	49.722	49.722	49.722	0.000	49.722	0.000	50	100
3483	WSDCN-PP-23-0244		Construction of Road from Lalan Wah to Mahesar Minor, Village Khuwaja, U.C Pir Badal Taluka Kingri Road Mile 0/0-0/6. (1.20 Km) Reconditioning of road from N.H Way Bye Pass to village Ali Muhammad Shaikh U.C Khanpur (1.60 Km).	Khairpur	Approved 10.07.23	June-26	49.960	12.500	12.480	0.000	24.980	24.980	24.980	0.000	24.980	0.000	50	100
3484	WSDCN-PP-23-0245		Consctuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old National Highway to village Himat Gopang, Pir Gudo road @ Point Fish Farm to Qasim Bugti and Lind to Sajan gopang via Sain Bux Wassan & Qaim Kahh Gopang Bakhshal Chandio to Shahnawaz Wah, Old National Highway to @ Point Khaskheli village to Kaladi Village, Kotdiji Sorah road to Hussain Bus Wassan via Ghulam Ali Paryo, Kumb Babar-Jhango road, to Shaikh village, Majeed Bridge to Old National Highway	Khairpur	Approved 06.07.23	June-26	249.995	62.500	62.498	0.000	124.998	124.998	124.998	0.000	124.998	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3485	WSDCN-PP-23-0246		Construction of road from village Darbar to Fateh Muhammad Burdi/ Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar (7.00 Km).	Khairpur	Approved 10.07.23	June-26	129.924	32.500	32.462	0.000	64.962	64.963	64.963	0.000	64.963	0.000	50	100
3486	WSDCN-PP-23-0247		Construction of road from Larkana Byepass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nangreja road to Dargah Pir Muhammad Sain / Reconditioning of road from N.H Way to via Abdul Wahid Wassan (6.00 Km).	Khairpur	Approved 10.07.23	June-26	119.945	30.000	29.973	0.000	59.973	59.972	59.972	0.000	59.972	0.000	50	100
3487	WSDCN-PP-23-0248		Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper Road (5.00 Km).	Khairpur	Approved 10.07.23	June-26	100.000	18.750	31.250	0.000	50.000	50.001	50.001	0.000	50.001	0.000	50	100
3488	WSDCN-PP-23-0249		Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah Rashidi road to village Haseeb-ur-Rehman Rajper Road (5.00 Km).	Khairpur	Approved 07.07.23	June-26	99.959	12.500	37.480	0.000	49.980	49.979	49.979	0.000	49.979	0.000	50	100
3489	WSDCN-PP-23-0250		Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah (5.00 Km).	Khairpur	Approved 07.07.23	June-26	99.973	18.750	31.237	0.000	49.987	49.986	49.986	0.000	49.986	0.000	50	100
3490	WSDCN-PP-23-0251		Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper new road from Makhan Khan Lashari Pull to village Ali Dino Lashari Deh Wageh Road. (4.80 Km).	Khairpur	Approved 10.07.23	June-26	99.983	18.750	31.242	0.000	49.992	49.992	49.992	0.000	49.992	0.000	50	100
3491	WSDCN-PP-23-0252		Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad Ameern Arain Via Village Kamred Khuda Bux Khan Sahito Hingorja Town, Taluka Sobhodero, District Khairpur Mir's (2.60 kms)	Khairpur	Approved 12.07.23	June-26	50.000	3.125	21.875	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3492	WSDCN-PP-23-0253		Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	Khairpur	Approved 10.07.23	June-26	49.994	12.500	12.497	0.000	24.997	24.997	24.997	0.000	24.997	0.000	50	100
3493	WSDCN-PP-23-0254		Construction of road from Hatim Banbhan to Dargah Peer Musafar (5.0 km)	Khairpur	Approved 12.07.23	June-26	99.752	6.250	43.626	0.000	49.876	49.877	49.877	0.000	49.877	0.000	50	100
3494	WSDCN-PP-23-0255		Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehran (1.00 Km) (20 M) Construction of road from Korki to Village Tota via Sain Dad Haji, Imam Ali Khaskheli, Gul Shah, Cheema, Burdi (03 KM) (RS. 60.0 M). Construction of road from Setharja Gul Khan Lund road to Village Ghulam Muhammad Veesar via Chattan Shah Bukhari (01 KM) (RS. 20 M).	Khairpur	Approved 10.07.23	June-26	99.849	25.000	24.925	0.000	49.925	49.924	49.924	0.000	49.924	0.000	50	100
3495	WSDCN-PP-23-0256		Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghous Bux Shambani to Jamaluddin Bhambro. Construction of Road from Sikandarabad Sanghar road to Village Sanjar Bhambhro. Construction of Road from Sikandarabad road to Pyaro Mari, Rahmoo Fakir Rabojo to Village Uris Bhanbhro U.C Sikandarabad Road Mile 0/0-2/4. (4.00 Km).	Khairpur	Approved 10.07.23	June-26	79.974	20.000	19.987	0.000	39.987	39.987	39.987	0.000	39.987	0.000	50	100
3496	WSDCN-PP-23-0257		Construction of road from Mehran Highway Karoondi Baseero road via village Mevo Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (4.00 Km), Construction of new from Village Jumo Rajper to Village Nooh Fakir Shar U.C Nangar Shar Road (5.00 Km).	Khairpur	Approved 10.07.23	June-26	97.988	12.250	36.744	0.000	48.994	48.994	48.994	0.000	48.994	0.000	50	100
3497	WSDCN-PP-23-0258		Construction of 230 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.40 Km) (Revised on 02.09.24)	Larkano	Approved 10.07.23	June-26	199.459	23.750	49.023	0.000	72.772	126.687	126.687	0.000	126.687	0.000	36	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3498	WSDCN-PP-23-0259		Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms) (Revised on 21.05.24)	Larkano	Approved 07.07.23	June-26	136.690	22.000	21.999	0.000	43.999	92.691	92.691	0.000	92.691	0.000	32	100
3499	WSDCN-PP-23-0260		Construction of Paver Block and CC Drain in village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandara Jogi (2200Ft) Construction of road from Shah Hassan to Laddo Kalhoro via vilalge Pariyo Bhutto UC-RatoKot(2.60Kms) Construction of road from RIce Canal road to village Mohan Machi UC-Bugti(1.00Kms)Reconditioning of road from Larkano Ratodero raod to Saleh Brohi UC Mahota(0.20Kms)	Larkano	Approved 07.07.23	June-26	90.000	16.900	28.100	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50	100
3500	WSDCN-PP-23-0261		Construction of road from Waka Bridge to Shukhpur Bhutto UC-Rasheed Wagan(1.20Kms), Reconditioning of road from Lakano Rasheed Wagan road to Larkano Naseerabad road via Gate Benazir Rasheed Wagan to Dedar Chowk village Gahri Khan Samito(3.00Kms) Construction of raod from Shah Hassan road to vilalge Madoo Jagirani (0.80Kms)	Larkano	Approved 10.07.23	June-26	80.000	15.000	25.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50	100
3501	WSDCN-PP-23-0262		Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC- Bangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto.	Larkano	Approved 06.07.23	June-26	299.995	56.250	93.748	0.000	149.998	149.997	149.997	0.000	149.997	0.000	50	100
3502	WSDCN-PP-23-0263		Construction / Rehabilitation of roads in various UCS of Taluka Ratodero (UC-Jumo Agham, UC-Waris Dion Machi, UC Bosan & UC Wali Dad Veesar (12.00Kms)	Larkano	Approved 10.07.23	June-26	199.870	37.500	62.435	0.000	99.935	99.935	99.935	0.000	99.935	0.000	50	100
3503	WSDCN-PP-23-0264		Construction / Rehabilitation of roads in various UC'S of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bhaman (8.20Kms)	Larkano	Approved 10.07.23	June-26	149.980	28.125	46.865	0.000	74.990	74.990	74.990	0.000	74.990	0.000	50	100
3504	WSDCN-PP-23-0265		Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull.(7.10Kms)	Larkano	Approved 10.07.23	June-26	99.999	18.750	31.250	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3505	WSDCN-PP-23-0266		Construction / Recondition of road & Construction of Paver Block & CC Drain at village Bharchoond, Rehabilitation / Reconstruction of Compund Wall of Naudero Stadium(2.20KMs)	Larkano	Approved 10.07.23	June-26	59.998	15.000	14.999	0.000	29.999	29.999	29.999	0.000	29.999	0.000	50	100
3506	WSDCN-PP-23-0267		Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road 5.40 Kms	N.Feroze	Approved 05.07.23	June-26	89.801	22.500	22.401	0.000	44.901	44.900	44.900	0.000	44.900	0.000	50	100
3507	WSDCN-PP-23-0268		Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hisbani road 7.20 Kms	N.Feroze	Approved 05.07.23	June-26	129.991	32.500	32.496	0.000	64.996	64.995	64.995	0.000	64.995	0.000	50	100
3508	WSDCN-PP-23-0269		Construction of Road in Various Village Hussain Bux Lashari, Buxial Behan, Ali Haider Magsi = 5.20 Kms	N.Feroze	Approved 05.07.23	June-26	99.995	25.000	24.998	0.000	49.998	49.998	49.998	0.000	49.998	0.000	50	100
3509	WSDCN-PP-23-0270		Construction of Road in Various Villages in Akbar Khoso, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran, Noor Muhammad Siyal, Jam Almani, Tharushah Bhority Road, Village Muhammad Ibrahim Tunio, Village Muhammad Moosa Sahito, Village Hamal Mastoi, Morio Mastoi, Shehzad Mastoi, Daim Mastoi, Palio Mastoi, Naushahro Feroze Padidan Road, Gul Muhammad Tagar, & Village Ghazi Khan Tagar Road (10.60 Kms)	N.Feroze	Approved 05.07.23	June-26	199.830	50.000	49.915	0.000	99.915	99.915	99.915	0.000	99.915	0.000	50	100
3510	WSDCN-PP-23-0271		Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	S.B.A	Approved 27.06.23	June-26	108.071	27.500	26.536	0.000	54.036	54.035	54.035	0.000	54.035	0.000	50	100
3511	WSDCN-PP-23-0272		Construction / Recondtioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick	S.B.A	Approved 27.06.23	June-26	99.730	25.000	24.865	0.000	49.865	49.865	49.865	0.000	49.865	0.000	50	100
3512	WSDCN-PP-23-0273		Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	S.B.A	Approved 27.06.23	June-26	89.992	22.500	22.496	0.000	44.996	44.996	44.996	0.000	44.996	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3513	WSDCN-PP-23-0275		Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	Approved 27.06.23	June-26	131.509	32.500	33.255	0.000	65.755	65.754	65.754	0.000	65.754	0.000	50	100
3514	WSDCN-PP-23-0276		(A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from Perumal Tando Mitha Khan road @ mile 3/1 to Tareen Khan Bugti i/c link Wali Muhammad Bugti Faisal Bugti Saleh Bugti 0.0-6.00 KMs (with 1-1/2 thick Asphalt) Surface) Total: Length=9.60 KMs	Sanghar	Approved 03.07.23	June-26	198.905	49.752	49.701	0.000	99.453	99.452	99.452	0.000	99.452	0.000	50	100
3515	WSDCN-PP-23-0277		A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick Asphalt surface) B) Construction of road from Sanghar head	Sanghar	Approved 03.07.23	June-26	199.611	50.252	49.554	0.000	99.805	99.806	99.806	0.000	99.806	0.000	50	100
3516	WSDCN-PP-23-0278		(A) Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir Mori to Abdul Qadir Brohi via Soomar Khaskheli and Azeem Khaskheli road 0.0 - 3.50 Kms	Sanghar	Approved 03.07.23	June-26	99.943	25.000	24.972	0.000	49.972	49.971	49.971	0.000	49.971	0.000	50	100
3517	WSDCN-PP-23-0279		Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	Sanghar	Approved 03.07.23	June-26	57.056	14.500	7.014	0.000	21.514	35.542	35.542	0.000	35.542	0.000	38	100
3518	WSDCN-PP-23-0280		Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village Ali Dino Nizamani road Deh 16 Dim 0.0 - 4.00 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	Approved 03.07.23	June-26	112.775	14.126	42.262	0.000	56.387	56.388	56.388	0.000	56.388	0.000	50	100
3519	WSDCN-PP-23-0281		Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	Approved 03.07.23	June-26	99.754	25.000	24.877	0.000	49.877	49.877	49.877	0.000	49.877	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3520	WSDCN-PP-23-0282		Construction of road from 18 mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2" thick asphalt surface)	Sanghar	Approved 03.07.23	June-26	98.975	12.500	36.988	0.000	49.488	49.487	49.487	0.000	49.487	0.000	50	100
3521	WSDCN-PP-23-0283		(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to Chak No.08 Chandio Village to Liaquat Jamali to Ali Khan Jamali road 0.0 - 0.60 Kms (C) Constrcution of link road from Snaghar Head Jamarao road to via Malik Ashraf road to village Malik Ishaque road 0.0 - 1.0 Kms (D) Constrcution of road from Sanghar Head Jamrao road @ Mile 30/0 Power House Ranto to Village Muhammad Ali Shar via Shahbaz Ali Malik Kamaldin Mallah , Khuda Dino Mallah road 0.0 - 3.00 Kms	Sanghar	Approved 03.07.23	June-26	101.482	25.000	25.741	0.000	50.741	50.741	50.741	0.000	50.741	0.000	50	100
3522	WSDCN-PP-23-0284		(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.00 Kms (B) Construction of road from @13/0 link road Chak No.83 to Karim Mangal Chak No.57 via Samathri Shakh road 0.0 - 1.80 Kms (C) Constrcution of road from Sanghar Head Jamrao road @ mile 10/0 Link Road Union Council road Chak No.84 to Rahim Din Chak No.67 road via Samathri Shaikh Khalid Waraich road 0.0 - 2.00 Kms (D) Constrcution of road from Sanghar Head Jamarao @ 13/0 link road to Abdul Wahid Brohi via Murad Mangwano road 0.0 - 0.60 Kms	Sanghar	Approved 03.07.23	June-26	107.437	25.000	28.719	0.000	53.719	53.718	53.718	0.000	53.718	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3523	WSDCN-PP-23-0285		(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms (B) Construction of road from Sanghar Head Jamrao road @ mile 154 Dubi road RD-74 to Muhammad Khan Rajput i/c road Wahab Rind Aziz Rind Niaz Muhammad Rind Azeem Rind 0.0 - 1.20 Kms (C) Constrcution of road from from Sanghar head Jamaro road @ mile 15/4 Dubi RD-74 Muhammad Raheem Chandio road 0.0 - 0.80 Kms	Sanghar	Approved 03.07.23	June-26	52.662	12.500	13.831	0.000	26.331	26.331	26.331	0.000	26.331	0.000	50	100
3524	WSDCN-PP-23-0286		(A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur Chakar road to village Hjai Koro Khan Umrani road 0.0 - 1.00 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	Approved 03.07.23	June-26	80.788	20.252	20.143	0.000	40.394	40.394	40.394	0.000	40.394	0.000	50	100
3525	WSDCN-PP-23-0288		Paver work in village Nazar Khan Pahore, village Rais Karim Bux Naper, village Hazar Khan Jafferi, village Garhi Dakho, village Majeed Lohari, village Behram Lohar, village Hafiz Kalhoro of UC-Pir Bux Shujrah, 2) UC-Garhi Dakho District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	99.901	6.250	43.701	0.000	49.951	49.950	49.950	0.000	49.950	0.000	50	100
3526	WSDCN-PP-23-0289		Paver work in village Mian Sahib village Lakhmir Mirbahar, village Syed Ameer Shah, Zarkhail road to village Nadir Jhulan & village Nawab Jhulan, Qazi Patti Main road, Darvesh Kakepota of UC-Mian Sahib,2) UC-Zarkhail District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	99.994	6.250	43.747	0.000	49.997	49.997	49.997	0.000	49.997	0.000	50	100
3527	WSDCN-PP-23-0290		Paver work in village Kalati Brohi, Bagri Muhalla, Katta Muhalla village Abdal, Hamayun City, village Allahabad Sadhayo, Shahul Sadhayo of UC-Sultankot, 2) UC-Hamayun District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	99.901	6.250	43.701	0.000	49.951	49.950	49.950	0.000	49.950	0.000	50	100
3528	WSDCN-PP-23-0291		Paver work in village Pir Bux Bhand, village Rakhiyo Lund, village Irfan Bakhrani, Haji Ahmed Ali Brohi, village Mir Daho, Jaggan city, village Darvesh Kakepota of UC-Sultankot, 2) UC-Hamayun District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	99.985	6.250	43.743	0.000	49.993	49.992	49.992	0.000	49.992	0.000	50	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3529	WSDCN-PP-23-0292		Paver work Indus Highway road to Larai Muhalla city Shikarpur, Gul Sha Pir / Noni Bagh Street to House of Ali Dost Jhulan Street to Jamaluddin Jhulan Street i/c Street of Photo Jhulan Muhalla Kirii Atta Muhammad Shikarpur city, Arain Muhalla city Khanpur, Sethar Muhalla city Khanpur, Manganhar Muhalla city Khanpur, Abra Muhalla city Khanpur Street of Seth Afzal Arain City Khanpur District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	99.827	6.250	43.664	0.000	49.914	49.913	49.913	0.000	49.913	0.000	50	100
3530	WSDCN-PP-23-0293		(1) Reconditioning of road from Shikarpur Jacobabad road to village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (1.00 Km) (2) Rehabilitation of road from Jacobabad road to Ali Bux Jafferi (0.40 Kms) (3) Reconditioning of road from Shikarpur Khanpur road to village New Laliyoon (1.40 Kms) (4) Reconditioning of road from Jaggan road to Pir Bux Luhar (2.00 Kms) (5) Construction of road from Muhammad Siddique Essani to Sadaruddin Essani (1.20 Kms) (6) Reconditioning of road from village Baid to Sahib Khan (1.20 Kms) Total 7.20 Kms District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	99.987	6.250	43.744	0.000	49.994	49.993	49.993	0.000	49.993	0.000	50	100
3531	WSDCN-PP-23-0294		Reconditioning of road from 1. Shikarpur Larkana road to 3. Shakhi via Dari Jakhri (1.00 Km) 2. Daya Sailor to Moula Bux Hotel Dakhan Naka Garhi Yasin City (1.60 Kms) 3. Sahita Kheerthar Pull to village Ishaque Dero via Mirwah (2.00 Kms) 4. Village Sallah Buriro (1.60 Kms) 5. Village Naushero road to village Jalal Khan Jagirani (1.30 Kms) 6. Village Deputy Bunglow (Remaining work) (1.60 Kms) 7. Shikarpur Larkana Thariri Boosan road to village Bado via Ratodero road (3.00 Kms) 8. Thariri Boosan road to village Rahmatullah Lashari (1.00 Kms) (13.10 Kms) District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	199.996	12.500	87.498	0.000	99.998	99.999	99.999	0.000	99.999	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3532	WSDCN-PP-23-0295		1. Reconditioning of road from Tanwari House to Allah Wala Chowk city Shikarpur (0.10 Kms) 2. Paver Block in Panj Pir Muhalla to Old Tanga Stand Hathidar, 3. Streets of Allahabad Colony, Mian Sikandar House to Gulo Shop Old Sadar, 4. Panj Guli Street i/c Kiri Atta Muhammad Masjid Chowk, 5. Thanwar Das Chowk to Kiri Atta Muhammad Street, 6. Outside of Railway Station road, 7. Sain Kanak Shah Dargah to Railway Station Gate, 8. Wards of City Shikarpur District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	39.942	2.500	17.471	0.000	19.971	19.971	19.971	0.000	19.971	0.000	50	100
3533	WSDCN-PP-23-0296		Reconditioning of road from Faizu Stop in village Noor Muhammad Shujrah mile 0/0-3.00 Kms, 5. Reconditioning of road from Rahimabad Link road to village Sewro mile 0.00-3.00 Kms, 3. Paver work in city and various villages of Taluka Khanpur District Shikarpur	Shikarpur	Approved 12.07.23	June-26	189.974	11.875	83.112	0.000	94.987	94.987	94.987	0.000	94.987	0.000	50	100
3534	WSDCN-PP-23-0297		Reconditioning of road from Lakhi - Larkana road to Police Station Gaheja village (1.20 Kms) 2. Reconditioning of road from Gaheja Shikarpur road to Pir Jalal Shah i/c Link Quba-Ji-Wandh via Haji Mir M. Brohi village (1.60 Kms) 3. Paver work in village Gaheja total length (2.80 Kms) District Shikarpur	Shikarpur	Approved 12.07.23	June-26	119.983	7.500	52.492	0.000	59.992	59.991	59.991	0.000	59.991	0.000	50	100
3535	WSDCN-PP-23-0298		Construction of road from village Allah Bux Brohi road to Brohi Farm House road (2.00 Kms) 2. Reconditioning of road Toll Plaza Garhi Yaseen Main road to village Rahuja (1.00 Km) 3. Reconditioning of road from Byepass Shikarpur road to village Khaman (1.50 Kms) 4. Paver work in village Pir Bux Rahuja , 5. Village Baid and village Khaman, 6. Village Allah Bux Brohi, 7. Village Dilbar Khan Mahar, 8. Village Makhno Khan Bhutto, 9. Wakro road to village Hyder Khan Sadhayo Bunglow, 10. Village Chodio Sadhayo, 11. Village Lodra District Shikarpur.	Shikarpur	Approved 12.07.23	June-26	109.994	6.875	48.122	0.000	54.997	54.998	54.998	0.000	54.998	0.000	50	100
3536	WSDCN-PP-23-0300		Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil.	Sukkur	Approved 12.07.23	June-26	49.166	6.250	18.333	0.000	24.583	24.583	24.583	0.000	24.583	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3537	WSDCN-PP-23-0301		A) Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Booharr (2.00Kms) B) Construction of road from Matli to Dando Road @ Mile 4/0 to village Arbab Manthar Odhejo =1.20 Kms	T.M.Khan	Approved 05.07.23	June-26	57.865	0.050	27.370	0.000	27.420	30.446	30.446	0.000	30.446	0.000	47	100
3538	WSDCN-PP-23-0302		Construction / Reonditioning of link road from Qadir Bux Mari to Village Hafiz Umer i/c Link village Nazar Rind, Village Mithan Shah Mile 0/0 - 4/2 (6.80 Kms)	T.A.Yar	Approved 05.07.23	June-26	113.518	18.750	38.009	0.000	56.759	56.759	56.759	0.000	56.759	0.000	50	100
3539	WSDCN-PP-23-0303		Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (3.75 KMs)	Tharparkar	Approved 04.07.23	June-26	99.000	24.750	24.751	0.000	49.500	49.500	49.500	0.000	49.500	0.000	50	100
3540	WSDCN-PP-23-0304		Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (2.50 KMs)	Tharparkar	Approved 04.07.23	June-26	71.014	13.314	22.194	0.000	35.507	35.507	35.507	0.000	35.507	0.000	50	100
3541	WSDCN-PP-23-0305		Construction of road from Boonhar to Bhagisal via Allahdad jo Tar (3.50 Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3542	WSDCN-PP-23-0306		Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto (7.00 Kms)	Tharparkar	Approved 07.07.23	June-26	199.720	25.000	74.860	0.000	99.860	99.860	99.860	0.000	99.860	0.000	50	100
3543	WSDCN-PP-23-0307		Construction of road from Allani main road to Parodaro via Bandho and Dedhvero (3.50 Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3544	WSDCN-PP-23-0308		Construction of road from Hirar Deda to Resham jo Tar, Gauchar Dars and Satidera (3.50 Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3545	WSDCN-PP-23-0309		Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal (upto village Jhampo 4.00 Kms	Tharparkar	Approved 07.07.23	June-26	113.700	25.000	31.850	0.000	56.850	56.851	56.851	0.000	56.851	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3546	WSDCN-PP-23-0310		Construction of road from village Batangari to Village Wadhan 3.50 KM & Village Veenjhnyari & Batangari road to Village Gogaveri 2.00 KM	Tharparkar	Approved 04.07.23	June-26	150.000	37.500	37.500	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
3547	WSDCN-PP-23-0311		Construction of road from Village Dhukarchho road to Village Giryanchho 4.00 KM	Tharparkar	Approved 04.07.23	June-26	110.000	27.500	27.500	0.000	55.000	55.000	55.000	0.000	55.000	0.000	50	100
3548	WSDCN-PP-23-0312		Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 3.50 KM	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3549	WSDCN-PP-23-0313		Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (6.00 kms)	Tharparkar	Approved 04.07.23	June-26	180.000	45.000	45.000	0.000	90.000	90.000	90.000	0.000	90.000	0.000	50	100
3550	WSDCN-PP-23-0314		Construction of Roaod from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (5.00 Kms)	Tharparkar	Approved 04.07.23	June-26	150.000	37.500	37.500	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
3551	WSDCN-PP-23-0315		Construction of Road from Laplo to Village Soji Pathai (3.00 Kms)	Tharparkar	Approved 04.07.23	June-26	90.000	22.500	22.500	0.000	45.000	45.000	45.000	0.000	45.000	0.000	50	100
3552	WSDCN-PP-23-0316		Construction of road from village Sooram to Akliyoon (5.25 KMs)	Tharparkar	Approved 04.07.23	June-26	150.000	37.500	37.500	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
3553	WSDCN-PP-23-0317		Construction of road from Shiv jo Tar to village Sobharo Shah (3.20 KMs)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3554	WSDCN-PP-23-0318		Construction of road from Morasio to Habib & Ahmedani Paro (3.50 KMs)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3555	WSDCN-PP-23-0319		Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (5.00 KMs)	Tharparkar	Approved 04.07.23	June-26	150.000	37.500	37.500	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100
3556	WSDCN-PP-23-0320		Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (3.00 Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3557	WSDCN-PP-23-0321		Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (4.75 Kms)	Tharparkar	Approved 04.07.23	June-26	140.000	35.000	35.000	0.000	70.000	70.000	70.000	0.000	70.000	0.000	50	100
3558	WSDCN-PP-23-0322		Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (4.00 Kms)	Tharparkar	Approved 04.07.23	June-26	120.000	30.000	30.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50	100
3559	WSDCN-PP-23-0323		Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah 1.50 Kms	Tharparkar	Approved 04.07.23	June-26	40.000	10.000	10.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100
3560	WSDCN-PP-23-0324		Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (3.00 Kms)	Tharparkar	Approved 04.07.23	June-26	100.000	25.000	25.000	0.000	50.000	50.000	50.000	0.000	50.000	0.000	50	100
3561	WSDCN-PP-23-0325		Construction of road from Anupani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 2+2.25 KM	Umerkot	Approved 04.07.23	June-26	79.361	20.000	19.681	0.000	39.681	39.680	39.680	0.000	39.680	0.000	50	100
3562	WSDCN-PP-23-0326		Improvement of Road From N-120 To Araro Bhurgari. (3.75) Kms	Umerkot	Approved 04.07.23	June-26	59.943	7.500	22.472	0.000	29.972	29.971	29.971	0.000	29.971	0.000	50	100
3563	WSDCN-PP-23-0327		Improvement Of Road From Nohyoon To Jillani Chowk. (06.00 Kms)& Soofi To Dhoronar road (1.75 Kms)	Umerkot	Approved 04.07.23	June-26	199.821	50.000	49.911	0.000	99.911	99.910	99.910	0.000	99.910	0.000	50	100

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3564	WSDCN-PP-23-0328		Improvement of Road from Kunri Nabisar road To Darelo road via Pallio Khan Rind (9.50 kms) & Improvemet of road from Paka More To Toban via Padhrio farm (3.50 Kms)	Umerkot	Approved 04.07.23	June-26	199.838	47.500	52.419	0.000	99.919	99.919	99.919	0.000	99.919	0.000	50	100
3565	WSDCN-PP-23-0329		Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	Umerkot	Approved 04.07.23	June-26	74.889	18.752	18.693	0.000	37.445	37.444	37.444	0.000	37.444	0.000	50	100
3566	WSDCN-PP-23-0330		Construction of Byepas Mirch Mandi to Qazi More Samaro Kunri road (3.30 KMs)	Umerkot	Approved 04.07.23	June-26	129.842	32.500	32.421	0.000	64.921	64.921	64.921	0.000	64.921	0.000	50	100
3567	WSDCN-PP-23-0331		Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	Umerkot	Approved 04.07.23	June-26	99.891	25.000	24.946	0.000	49.946	49.946	49.946	0.000	49.946	0.000	50	100
3568	WSDCN-PP-23-0332		Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain. 4.00 Kms	Umerkot	Approved 04.07.23	June-26	64.828	16.252	16.163	0.000	32.414	32.414	32.414	0.000	32.414	0.000	50	100
3569	WSDCN-PP-23-0333		Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imamad Bux Kalhoro, Muhammad Bachal Kalhoro Alah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaih various links Wazir Quershi Makhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Ughan Chachar various Streets, Allah Wasayo MIrbahar , Hoat Sahto villge various Streets & UC Khadwari (11.40 Kms) (Revised on 29.02.2024)	Ghotki	Approved 07.07.23	June-27	195.083	25.000	34.017	0.000	59.017	136.066	24.220	0.000	24.220	0.000	30	43
3570	WSDCN-PP-23-0335		Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00Kms)(18FT.Wide)	Kamber	Approved 26.06.23	June-27	410.060	37.500	60.000	0.000	97.500	312.560	62.512	0.000	62.512	0.000	24	39

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3571	WSDCN-PP-23-0336		Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	Approved 05.07.23	June-27	171.746	8.500	16.324	0.000	24.824	146.922	26.152	0.000	26.152	0.000	14	30
3572	WSDCN-PP-23-0337		Construction of road from Karchat road to Thana Arab Khan Mile 0/0 - 3/1 (5.00 Kms) Masonary Structure	Jamshoro	Approved 05.07.23	June-27	194.104	5.500	9.430	0.000	14.930	179.174	31.893	0.000	31.893	0.000	8	24
3573	WSDCN-PP-23-0338		Construction of road from Gul Baig Noohani to village Tall Mari (7.0 Km).	Jamshoro	Approved 27.06.23	June-27	193.453	39.200	30.851	0.000	70.051	123.402	21.966	0.000	21.966	0.000	36	48
3574	WSDCN-PP-23-0339		Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raeesani road 0.0-3.60 KMs	S.B.A	Approved 27.06.23	June-26	107.727	5.400	20.465	0.000	25.865	81.862	81.862	0.000	81.862	0.000	24	100
3575	WSDCN-PP-23-0340		Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00- 10.00=10.00 KMs	Thatta	Approved 06.07.23	June-27	259.837	52.000	41.567	0.000	93.567	166.270	83.135	0.000	83.135	0.000	36	68
3576	WSDCN-PP-23-0341		Construction of Road @39.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	Approved 27.06.23	June-27	196.000	39.200	31.360	0.000	70.560	125.440	40.392	0.000	40.392	0.000	36	57
3577	WSDCN-PP-23-0342		Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0- 2/7=4.62 Kms	Matiari	Approved 05.07.23	June-26	78.745	16.824	41.486	0.000	58.310	20.436	20.436	0.000	20.436	0.000	74	100
3578	WSDCN-PP-23-0343		Construction of Bridge over Ghotki Feeder to Wadero Bohar Din Mazari & Road Rehabilitation (7.00Kms).	Ghotki	Approved 05.07.23	June-26	111.583	30.000	40.792	0.000	70.792	40.791	40.791	0.000	40.791	0.000	63	100
3579	WSDCN-PP-23-0346		Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (19.80 Kms)	T.A.Yar	Approved 06.07.23	June-27	329.613	49.500	56.023	0.000	105.523	224.090	112.045	0.000	112.045	0.000	32	66

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3580	WSDCN-PP-23-0347		Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan	Jamshoro	Approved 26.06.23 (U/R)	June-27	1318.218	2.165	10.590	0.000	12.755	1305.464	192.769	0.000	192.769	0.000	1	16
3581	WSDCN-PP-23-0350		Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages (Under Revision Rs. 1198.503)	Dadu	Approved 20.07.23 (U/R)	June-27	349.090	0.000	15.000	0.000	15.000	334.090	46.832	0.000	46.832	0.000	4	18
3582	WSDCN-PP-23-0274		Construction / Reconditioning of roads in Taluka Kazi Ahmed and Sakrand (6.30 Kms)	S.B.A	Approved 19.12.24	June-28	197.773	0.000	0.000	0.000	0.000	197.773	49.443	0.000	49.443	0.000	0	25
3583	WSDCN-PP-23-0349		Remaining work of Construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	Approved 28.04.25	June-28	389.824	0.000	0.000	0.000	0.000	389.824	97.456	0.000	97.456	0.000	0	25
3584	WSDCN-PP-24-0103		Construction Of Road From Machka Seri Mori To Village Hybat Solangi (2.50kms)	Ghotki	Approved 23.04.25	June-28	94.291	0.000	5.000	0.000	5.000	89.291	8.929	0.000	8.929	0.000	5	15
3585	WSDCN-PP-24-0110		Construction Of Road From War Waloo Village Pehalwan Shar To Hassan Gurgage (4.00 Kms)	Ghotki	Approved 21.04.25	June-28	142.325	0.000	5.000	0.000	5.000	137.325	13.733	0.000	13.733	0.000	4	13
3586	WSDCN-PP-24-0114		Construction of road from Sirhari Shakh to Asian Development Bank road (6.00 km)	Umerkot	Approved 28.04.25	June-28	241.848	0.000	0.000	0.000	0.000	241.848	26.603	0.000	26.603	0.000	0	11
3587	WSDCN-PP-24-0095		Construction Of Overhead Bridge At Gaddani Phatak Sukkur Along With Dislocation W/R Of Road From Gaddani Phattak To Numaish Chowk @ Near Zoo Park (500 Rft Pre-Stressed Brdige & Dual Carriageway Road I/C Qureshi Road Remaining Work) (4.20 Kms)	Sukkur	Approved 23.04.25	June-28	1344.045	0.000	10.000	0.000	10.000	1334.045	351.890	0.000	351.890	0.000	1	27

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3588	WSDCN-PP-24-0096		Construction of road from Chatto Rind to village Muhammad Khan Shahani i/c approach to villages Ali Murad Shahani mile 0/0-2/7 (4.80 kms)	Jamshoro	Approved 23.04.25	June-28	169.747	0.000	5.000	0.000	5.000	164.747	18.122	0.000	18.122	0.000	3	14
3589	WSDCN-PP-24-0121		Construction of Road from Kharsar to Village Pabsiro Mile 0/0-3/6 (6.00 Kms)	Tharparkar	Approved 28.04.25	June-28	437.812	0.000	0.000	0.000	0.000	437.812	48.159	0.000	48.159	0.000	0	11
3590	WSDCN-PP-24-0122		Construction of road from Edani Kalario road to village Dhanani mile 0/0-2/0 (3.20 kms)	Tharparkar	Approved 28.04.25	June-28	143.784	0.000	0.000	0.000	0.000	143.784	15.816	0.000	15.816	0.000	0	11
3591	WSDCN-PP-24-0100		Construction Of Road From Ubauro / Gudu Kashmore Road Mattarkot Bridge Of Dahar Canal RD-15 To Reni Canal RD-75 (4.00kms)	Ghotki	Approved 23.04.25	June-28	147.135	0.000	0.000	0.000	0.000	147.135	29.427	0.000	29.427	0.000	0	20
3592	WSDIM-PP-24-0101		Construction Of Road From Gudu, Kashmore Road New Bridge Of Ghotki Feeder Canal RD-52 To Reni Canal RD-55 (4.00 Kms)	Ghotki	Approved 28.04.25	June-28	147.617	0.000	5.000	0.000	5.000	142.617	29.523	0.000	29.523	0.000	3	23
3593	WSDCN-PP-24-0126		Construction / Reconditioning Of Road From Gudu Kashmore Road New Birdge Of Ghotki Feeder RD-52 To Village Ghazi Dashti, Dashti Farm, Motorway M-5 Via Allah Dita Memon, Mehmood Memon, Bakhir Kosh Muhammad	Ghotki	Approved 23.04.25	June-28	246.573	0.000	5.000	0.000	5.000	241.573	49.315	0.000	49.315	0.000	2	22
3594	WSDCN-PP-24-0127		Construction/Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-17, Waris Pull To Mureed Shakh Regulator RD-44 (8.70kms)	Ghotki	Approved 23.04.25	June-28	304.131	0.000	5.000	0.000	5.000	299.131	60.826	0.000	60.826	0.000	2	22
3595	WSDCN-PP-24-0104		Construction / Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-44 Mureed Shakh Regulator To Mir Kosh Regulator Ghotki Feeder Canal RD-64 And Connect It With Ubaro To Gudu Kashmore Road (7.00 Kms)	Ghotki	Approved 23.04.25	June-28	198.121	0.000	5.000	0.000	5.000	193.121	39.624	0.000	39.624	0.000	3	23
3596	WSDCN-PP-24-0129		Construction Of Road From @ Point Daro Village Moor Kalhoro To Sadique Kalhoro To Village Jhijhan Road Mile 0/0-6/2 With 200 Rft Pre-Sreessed Bridge	Khairpur	Approved 28.04.25	June-28	618.336	0.000	70.000	0.000	70.000	548.336	154.584	0.000	154.584	0.000	11	36

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3597	WSDCN-PP-24-0106		Construction of new Bridge on Ghotki Feeder Canal at RD-52 Opposite Village Khambhra (280 ft.)	Ghotki	Approved 28.04.25	June-28	192.399	0.000	5.000	0.000	5.000	187.399	18.740	0.000	18.740	0.000	3	12
3598	WSDCN-PP-24-0107		Construction of New Bridge on Ghotki Feeder Canal at RD-38 M-5 Motorway Interchange (294 ft.)	Ghotki	Approved 28.04.25	June-28	202.020	0.000	5.000	0.000	5.000	197.020	19.702	0.000	19.702	0.000	2	12
3599	WSDCN-PP-24-0132		Construction Of Bypass From Waggan-Warah Road @ Yarodero To Connect Indus Highways (N-55) Via Kamber-Waggan Road (5.00 Kms)	Kamber	Approved 23.04.25	June-28	1025.147	0.000	5.000	0.000	5.000	1020.147	193.828	0.000	193.828	0.000	0	19
3600	WSDCN-PP-24-0109		Construction / Reconditioning Of road From (I) Village Samander Khan Luhar To Khuwra Marri Link Road UC Sher Kot Taluka Lakhi 0/0-1/4(2.30kms) (2) Village Makka To Lakhi Road Mile 0/0-1/1(1.80kms) (3) Village Rehan Jamali To Lakhi Road Mile 0/0-1/0(1.60kms) (4) Village Nau Goth Shikarpur To Jhali Bund Mile 0/0-0/6(1.20kms)(5)Village Haji Ali Muhammad Brohi Moshque To Lakhi Road Mile 0/0-2/2(3.60kms) (6) Village Mud Khoso To Sukkur Road Mile 0/0-3/6(6.00kms) Total Kms (16.50kms)	Shikarpur	Approved 21.04.25	June-28	505.535	0.000	20.000	0.000	20.000	485.535	101.107	0.000	101.107	0.000	4	24
3601	WSDCN-PP-24-0123		Construction of road @ 2.80 KMs of Village Ahmed Khan Kalmati road Village Raees Aijaz Kalmati and village Jaan Muhammad Kalmati. KM 0.00-1.60=1.60 KMs	Thatta	Approved 21.04.25	June-28	64.608	0.000	10.000	0.000	10.000	54.608	16.152	0.000	16.152	0.000	15	40
3602	WSDIM-PP-19-0452		Constrcution of 02 Nos Prestessed Overhead Bridges @ Link road Connecting National Highway N-5 to Motorway M-9	Karachi	Approved 02.12.24	June-28	514.713	0.000	0.000	0.000	0.000	514.713	128.678	0.000	128.678	0.000	0	25
3603	WSDCN-PP-24-0002		Scope of Services & Tour for Consultancy Service for Construction of Road from Karachi to Gorakh Hills via Rani Kot (325.00 Kms) & Wahi Pandhi to Gorakh Hills 54.00 Kms (379.00 Kms) (PC-II)	Karachi/ Jamshoro & Dadu	Approved 19.12.24	June-26	58.310	0.000	21.000	0.000	21.000	37.310	37.310	0.000	37.310	0.000	36	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3604	WSDCN-PP-24-0031		Construction of road from Naukot to Nohto @ Point Vankel to Ghar Patel Chaton Ghar 80 Rft Bridge over the Dhora to village Ramesh Kumar Bheel Seenglani village Chacher Deh Haido UC Talhi Taluka Kunri (5.00 kms)	Umerkot	Approved 28.04.25	June-28	299.142	0.000	0.000	0.000	0.000	299.142	32.906	0.000	32.906	0.000	0	11
3605	WSDCN-PP-24-0044		Construction Of Link From Lashari Road To Village Allahyar Veesar I/C Construction Of Link Road From Miani Noor Malah Road To Village Imam Bux Mirani I/C Reconditioning Of Bridge I/C Reconditioning Of Road From Khairodero Regulator To Village Mushtaq Korkani I/C Construction Of Road From Village Mushtaq Korkani To Village Bachal Veesar Via Warrah Barrage (8.00 Kms).	Larkano	Approved 18.04.25	June-28	297.091	0.000	5.000	0.000	5.000	292.091	70.102	0.000	70.102	0.000	2	25
3606	WSDCN-PP-24-0045		Construction / Reconditioning Of Road From Larkano Road To Akil Bridge Via Village Jeewan Bhutto And Agriculture Form (6.60 Kms) & Reconditioning Of Road From Otha Chowk Main Airport Road To Village Fazul Muhammad Abro (Simaie Unar) I/C Retaining Wall (2.00 Kms) (8.60 Kms)	Larkano	Approved 28.04.25	June-28	259.800	0.000	5.000	0.000	5.000	254.800	61.152	0.000	61.152	0.000	2	25
3607	WSDCN-PP-24-0046		Construction Of Road From Indus Highway Larkano Ratodero Road To Village Illahi Bux Gopang Via Village Haji Gahrio Jagirani Via Ali Sher Khokher Via Village Mor Khokhar Upto Gadani Mahota Road (4.00 Kms) & Construction Of Road From Irrigation Bungalows To Dargah Haji Mahmood Via Village Soomar Chandio Parallel In Saidu Shakh (I/C M.Structure) (1.50 Kms) (5.50 Kms)	Larkano	Approved 18.04.25	June-28	289.280	0.000	5.000	0.000	5.000	284.280	68.227	0.000	68.227	0.000	2	25
3608	WSDCN-PP-24-0052		Construction of Road @ 24.00 KMs of Sindh Coastal Highway Road to Connect Village Soomar Jatt Village Pandhi Jatt, Village Hashim Jatt, KM 0.00-4.00=4.00 KMs	Thatta	Approved 14.04.25	June-28	144.769	0.000	5.000	0.000	5.000	139.769	36.192	0.000	36.192	0.000	3	28
3609	WSDCN-PP-24-0053		Construction of road from Sindh Coastal Highway @ 3.60 KMs to connect Village Muhammad Hassan Hadyo i/c links Km 0.00-1.50 = 1.50 Kms	Thatta	Approved 14.04.25	June-28	49.475	0.000	5.000	0.000	5.000	44.475	12.369	0.000	12.369	0.000	10	35

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3610	WSDCN-PP-24-0074		Construction of Pre-stressed Bridge i/c approaches for village Kachay Wara Radhan Taluka Shewan mile 0/0-0/3 (0.60 Km)	Jamshoro	Approved 23.04.25	June-28	169.676	0.000	10.000	0.000	10.000	159.676	17.564	0.000	17.564	0.000	6	16
3611	WSDCN-PP-24-0075		Construction of road from village Duri Dero to village Haji Salih Bughio Taluka Sehwan mile 0/0-1/5 (2.60 kms)	Jamshoro	Approved 23.04.25	June-28	195.914	0.000	10.000	0.000	10.000	185.914	20.451	0.000	20.451	0.000	5	16
3612	WSDCN-PP-24-0089		Construction of 3 Nos. Pre-Stressed Bridge and 20 RFT Bridge / Re decking of Existing Bridges Slabs on Northern Bypass Road (Taluka Tando Allahyar)	T.A.Yar	Approved 21.04.25	June-28	667.034	0.000	0.000	0.000	0.000	667.034	73.374	0.000	73.374	0.000	0	11
3613	WSDCN-PP-22-1758		Construction / Reconditioning of road from Mangoo to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road Kandiaro road and village Hanifo Faqeer road to village Sachal Panhwar, Taluka Bhiria & Mehrabpur (26.70 Kms).	N.Feroze	Approved 17.03.23 (U/R)	June-26	395.084	0.000	395.084	0.000	395.084	0.000	0.001	0.000	0.001	0.000	0	0
			Total Construction (On-Going)				85546.548	39317.083	14763.422	0.000	54080.505	31466.043	15674.831	0.000	15674.831	0.000		
			CONSTRUCTION (New)															
3614	WSDCN-PP-25-0001		Construction Of Road Along Right Bank Of Pinyari Canal From Hyderabad Bypass To Ganghra Mori Via Ex-National Highway Hyderabad 0.0 - 3.5 Kms (Phase-1)	Hyderabad	Un-Approved	June-28	1100.000	0.000	0.000	0.000	0.000	1100.000	550.000	0.000	550.000	0.000	0	50
3615	WSDCN-PP-25-0002		Construction Of Road Along Left Bank Of Pinyari Canal From Phuleli Mori Regulator To Ganghra Mori Via Hyderabad Bypass Hyderabad 0.0 - 3.00 Kms Phase-1	Hyderabad	Un-Approved	June-28	1000.000	0.000	0.000	0.000	0.000	1000.000	500.000	0.000	500.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3616	WSDCN-PP-25-0003		Construction Of Interchange, Interchange Road, 30M Wide Road, 25M Wide Approach And Earth Reinforced Wall At Malir Expressway A) Construction Of 1 Nos Pre-Stressed Overhead Bridge @ Shahra-E-Bhutto (Malir Expresswasy) Connecting Education City To Malir Expressway B) Construction Of 1.36 Km Road Connecting Malir Interchange To Education City	Karachi (M)	Un-Approved	June-28	2200.000	0.000	0.000	0.000	0.000	2200.000	1100.000	0.000	1100.000	0.000	0	50
3617	WSDCN-PP-25-0004		Construction of Road from village Saleemabad, Qazi Ahmad to Mirzabad, Shaheed Benazirabad (3 KMs).	S.B.A	Un-Approved	June-28	110.000	0.000	0.000	0.000	0.000	110.000	55.000	0.000	55.000	0.000	0	50
3618	WSDCN-PP-25-0005		Construction Of Road From Baghan - Kharo Charn @ 10.00 Kms To Connect Keti Bunder - More Chadai Road Via Village Molvi Adam Bharj (3.00 Kms)	Thatta	Un-Approved	June-28	105.000	0.000	0.000	0.000	0.000	105.000	52.500	0.000	52.500	0.000	0	50
3619	WSDCN-PP-25-0006		Construction of Additional Carriageway from Larkano Professor Colony to Kambar via Beero Chandio (21.60 Kms)	Kamber	Un-Approved	June-28	5000.000	0.000	0.000	0.000	0.000	5000.000	2500.000	0.000	2500.000	0.000	0	50
3620	WSDCN-PP-25-0007		Constraction of Ratodero road Shahdadkot M8 motor way village Soonharo Shakh, Village Sirai Qurban Bhatti, Thatare, village Sain Rakhio Brohi , village Samaro Muqam village Jan Muhammad (6.00 Kms)	Kamber	Un-Approved	June-28	160.000	0.000	0.000	0.000	0.000	160.000	80.000	0.000	80.000	0.000	0	50
3621	WSDCN-PP-25-0008		Construction Of Bypass From Larkana-Mirokhan Road To Connect Kamber-Sijawal Road (5.0 Kms).	Kamber	Un-Approved	June-28	1082.000	0.000	0.000	0.000	0.000	1082.000	541.000	0.000	541.000	0.000	0	50
3622	WSDCN-PP-25-0009		Construction Of Bypass From (N-55)@Point Chanhar To Connect (N-55) Chingni Shakh Via Saeed Khan Panhwar	Kamber	Un-Approved	June-28	1250.000	0.000	0.000	0.000	0.000	1250.000	625.000	0.000	625.000	0.000	0	50
3623	WSDCN-PP-25-0010		Construction/Reconditioning of Road From Indus Highway JB Police Post to Qabool Teewno o via Bachee & Chowdero (4.00 Kms)	Kamber	Un-Approved	June-28	150.000	0.000	0.000	0.000	0.000	150.000	75.000	0.000	75.000	0.000	0	50

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3624	WSDCN-PP-25-0011		Construction / Reconditioning Of Road From Kandhkot Saifal Road To Village Kamran Khan Bajekani (6.44 Km)	Kashmore	Un-Approved	June-28	284.972	0.000	0.000	0.000	0.000	284.972	142.485	0.000	142.485	0.000	0	50
3625	WSDCN-PP-25-0012		Construction Of Wall From Mirwah Canal Bridge Khaki Shah To Garhi Pul I/C Foot Path & Roads Work	Khairpur	Un-Approved	June-28	80.514	0.000	0.000	0.000	0.000	80.514	40.257	0.000	40.257	0.000	0	50
3626	WSDCN-PP-25-0020		Construction / Reconditioning Of Road From Larkano-Khairpur Road To Connect Sukkur Road Via Purano Abad, Sono Jatoi & Dodo Sanhri (37.00 Kms) (12' Ft: Wide).	Larkano	Un-Approved	June-28	1500.000	0.000	0.000	0.000	0.000	1500.000	750.000	0.000	750.000	0.000	0	50
3627	WSDCN-PP-25-0014		Construction Of Road Along Nazar Railway Line To Connect Indus Highway (Remaining Portion)	Larkano	Un-Approved	June-28	65.000	0.000	0.000	0.000	0.000	65.000	32.500	0.000	32.500	0.000	0	50
3628	WSDCN-PP-25-0015		Construction Road From Larkana Khairpur To Abdul Rehman Kalhoro	Larkano	Un-Approved	June-28	160.000	0.000	0.000	0.000	0.000	160.000	80.000	0.000	80.000	0.000	0	50
3629	WSDCN-PP-25-0016		Construction / Reconditioning of Road / Paverwork Of Village Din Muhammad Napar, Village Pehlwan Chandio , Village Khan Muhammad Khan Pathan, Village Nabi Bux Soomro , Mian Sahib (City) , Village Mangrio Wahi Soomro Goth , Village Jiapur Kato, Village Tahir Khan Khunwaro, Village Sudhir Unar, Village Mirbahar/Khan Muhammad Pathan Unar Village (6.00 Kms)	Shikarpur	Un-Approved	June-28	300.000	0.000	0.000	0.000	0.000	300.000	150.000	0.000	150.000	0.000	0	50
3630	WSDCN-PP-25-0017		Construction & Re-Construction Of Road From Dhandhi Thikratho Link Road To Thikratho Cadet College Via Village Shah Muhammad Bhatti And Asgher Bhogr, Somer Shaheed, Hameer Mangrio - 07 Km Of Taluka Pano Akil.	Sukkur	Un-Approved	June-28	129.000	0.000	0.000	0.000	0.000	129.000	64.500	0.000	64.500	0.000	0	50
3631	WSDCN-PP-25-0018		Construction Of Road From Dhandhi Batti Chowk To Drig Bhit Via Shahpur Bhilini Lath Minor Road And Various Kot Links Of Uc Roopar(20.00Kms)	Sukkur	Un-Approved	June-28	650.000	0.000	0.000	0.000	0.000	650.000	325.000	0.000	325.000	0.000	0	50

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									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3632	WSDCN-PP-25-0019		Project Readiness Financing from Asian Development Bank for preparatoin of detailed design, PC-I and Contract documents for the construction of road alongwith allied structure from Keti Bunder to Ali Bunder via Shah Bunder (200 kms) and preparation of Sindh Coastal Development Master Plan from Gharo to Ali Bunddr (Zero Point)	Sindh	Un-Approved	June-28	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	800.000	0	0
			Total Construction (New)				15326.486	0.000	0.000	0.000	0.000	15326.486	7663.242	0.000	7663.242	800.000		
			Total Construction				100873.034	39317.083	14763.422	0.000	54080.505	46792.529	23338.073	0.000	23338.073	800.000		
			BRIDGE ONGOING															
3633	WSDBE-PP-12-0061		Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	Approved 24.07.12	June-26	207.490	131.250	0.000	0.000	131.250	76.240	76.240	0.000	76.240	0.000	63	100
3634	WSDBE-PP-14-0100		Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.24)	Jamshoro	Approved 06.04.15 (U/R)	June-26	1747.469	1324.040	423.429	0.000	1747.469	0.000	0.001	0.000	0.001	0.000	100	100
			Total Bridges (On-Going)				1954.959	1455.290	423.429	0.000	1878.719	76.240	76.241	0.000	76.241	0.000		
			FOREIGN AIDED PROJECT (ON-GOING)															
3635	WSDFA-FP-22-4201		Sindh Flood Emergency Reconstrction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Compnent) (Total Rs. 48,400.0 million - 90.9% ADB loan - Rs. 43,974.900 million, 9.1% GOS)	Sindh	Approved 06.12.22	June-26	4425.103	300.000	2853.950	12699.000	3153.950	1271.154	1271.154	0.000	1271.154	23789.700	71	100
			Total Foreign Aided Project (On-Going)				4425.103	300.000	2853.950	12699.000	3153.950	1271.154	1271.154	0.000	1271.154	23789.700		
			BUILDINGS (ON-GOING)															
3636	WSDBD-PP-12-0062		Construction of 28 Nos.Suit at Sindh House Islamabad. (Under Re-revision Rs. 1670.440 Million)	Islamabad	Approved 03.05.13 (U/R)	June-27	817.084	615.746	50.000	0.000	665.746	151.338	20.000	0.000	20.000	0.000	81	84

PROVINCIAL
WORKS & SERVICES

(Rs. In million)

Gen: Sr: No.	UID	QR Code	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend. Upto June-24	Revised Allocation 2024-25		Estimated Expend-iture upto June-2025	Throw-forward as on 01.07.25	ALLOCATION 2025-26			FPA	Financial Progress in % upto	
									Total	F.P.A			Capital	Rev:	Total		Jun-25	Jun-26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3637	WSDBD-PP-05-0003		Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	Approved 07.12.05	June-26	198.156	116.964	20.298	0.000	137.262	60.894	60.894	0.000	60.894	0.000	69	100
3638	WSDBR-PP-22-1824		Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	Approved 19.11.15 (U/R)	June-26	335.996	335.996	0.000	0.000	335.996	0.000	0.001	0.000	0.001	0.000	100	100
3639	WSDBR-PP-22-1825		Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot (Revised on 28.09.23) (C: Rs:2052.681 M, R: Rs: 212.171 M)	Tharparkar	Approved 21.03.22	June-27	2264.852	1500.000	0.000	0.000	1500.000	764.853	382.425	0.000	382.425	0.000	66	83
Total Buildings (On-Going) :-							3616.088	2568.706	70.298	0.000	2639.004	977.085	463.320	0.000	463.320	0.000		
GENERAL (ON-GOING) :-							565.411	544.811	20.601	0.000	565.412	-0.001	0.001	0.000	0.001	0.000		
IMPROVEMENT (ON-GOING) :-							123783.943	26154.788	15653.780	0.000	41808.567	81975.376	28873.454	0.000	28873.454	0.000		
IMPROVEMENT (New) :-							12829.513	0.000	0.000	0.000	0.000	12829.513	6414.757	0.000	6414.757	0.000		
CONSTRUCTION (ON-GOING) :-							85546.548	39317.083	14763.422	0.000	54080.505	31466.043	15674.831	0.000	15674.831	0.000		
CONSTRUCTION (New) :-							15326.486	0.000	0.000	0.000	0.000	15326.486	7663.242	0.000	7663.242	800.000		
BRIDGES (ON-GOING) :-							1954.959	1455.290	423.429	0.000	1878.719	76.240	76.241	0.000	76.241	0.000		
FOREIGN AIDED PROJECT (ON-GOING) :-							4425.103	300.000	2853.950	12699.000	3153.950	1271.154	1271.154	0.000	1271.154	23789.700		
BUILDINGS (ON-GOING) :-							3616.088	2568.706	70.298	0.000	2639.004	977.085	463.320	0.000	463.320	0.000		
TOTAL WORKS & SERVICES :-							248048.051	70340.677	33785.479	12699.000	104126.156	143921.895	60437.000	0.000	60437.000	24589.700		

S U M M A R Y
ALLOCATION FOR COST IMPACT DUE TO NEW CSR
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Allocation for Cost Impact due to new CSR	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000
	Total Allocation for Cost Impact due to new CSR:-	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000

PROVINCIAL
ALLOCATION FOR COST IMPACT DUE TO NEW CSR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 24	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATION FOR COST IMPACT DUE TO NEW CSR															
			New															
3640	ACIDN-PP-24-0001		Allocation for Cost Impact due to new CSR 2024 for schemes included in ADP 2025-26	Sindh	Un-Approved	June-26	15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000	0	100
			Total Allocation for Cost Impact due to new CSR:-				15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000		

S U M M A R Y
ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Allocation for Sustainable Development Goals (SDGs)	45000.000	0	0.000	0.000	0.000	1	45000.000	0.000	45000.000	1	45000.000	0.000	45000.000	0.000	45000.000
	Total Allocation for SDGs:-	45000.000	0	0.000	0.000	0.000	1	45000.000	0.000	45000.000	1	45000.000	0.000	45000.000	0.000	45000.000

PROVINCIAL
ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATION FOR SDGs															
			New															
3641	BLKSG-PP-25-0001		Allocation for Sustainable Development Goals (SDGs)	Sindh	Un-Approved	June-26	45000.000	0.000	0.000	0.000	0.000	45000.000	45000.000	0.000	45000.000	0.000	0	100
			Total Allocation for Sustainable Development Goals (SDGs):-				**45000.000**	**0.000**	**0.000**	**0.000**	**0.000**	**45000.000**	**45000.000**	**0.000**	**45000.000**	**0.000**		

S U M M A R Y
ALLOCATION FOR DIVISIONAL HQs.
ANNUAL DEVELOPMENT PROGRAMME 2025-26

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.25	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Allocation for Divisional H.Qs.	7500.000	0	0.000	0.000	0.000	1	7500.000	0.000	7500.000	1	7500.000	0.000	7500.000	0.000	7500.000
	Total Allocation for Divisional HQs :-	7500.000	0	0.000	0.000	0.000	1	7500.000	0.000	7500.000	1	7500.000	0.000	7500.000	0.000	7500.000

PROVINCIAL
ALLOCATION FOR DIVISIONAL HEAD QUARTERS

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple-tion	Estimated Cost	Actual Expenditure upto June, 24	Revised Allocation 2024-25		Estimated Expendit-ure upto June' 25	Throwfor-war as on 01.07.25	Allocation for 2025-26			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'25	Jun'26
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			ALLOCATION FOR DIVISIONAL HEAD QUARTERS															
			New															
3642	BLKDH-PP-24-0001		Allocation for Divisional Headquarters	Sindh	Un-Approved	June-26	7500.000	0.000	0.000	0.000	0.000	7500.000	7500.000	0.000	7500.000	0.000	0	100
			Total Allocation for Divisional Headquarters :-				7500.000	0.000	0.000	0.000	0.000	7500.000	7500.000	0.000	7500.000	0.000		