



Volume IV
Part - B

BUDGET

2025-26

Development
Expenditure
Revenue

2025-26

Finance Department
Government of Sindh

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

	Rs
Charged:	
Voted:	3,351,035,000
Total:	3,351,035,000

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5336	PROJECT DIRECTOR, IMPLEMENTATION UNIT			
ADP No :	2797			
KQ21221447	Construction of New Secretariat Complex No. 7	<u>20,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A01101	Basic Pay	14,000,000	14,000,000	20,000,000
A01102	Personal pay	1,000,000	1,000,000	
A03970	Others	5,000,000		
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2799			
TX21228767	Development of Zulfiqarabad (SDG # 9)	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2800			
LN24258268	Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096)			<u>33,096,000</u>
A03970	Others			33,096,000
KQ5238	PROJECT DIRECTOR, COMMISSIONER OFFICE KA			
ADP No :	2805			
KQ16179678	Enhancement / up-gradation including rehabilitation of offices of Commissioner Karachi including establishment of project Directorate for the Commissionaire Karachi (Revised) (C:41.720+R:60.929)	<u>44,540,000</u>	<u>32,496,500</u>	<u>37,640,000</u>
A01101	Basic Pay	24,846,250	24,846,500	37,640,000
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03919	Payments to other for service rendered	150,000	150,000	
A03970	Others	12,043,750		

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
A09701	Furniture and fixtures	5,500,000	5,500,000	
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2806			
KQ24258269	Construction of Office Accommodation for Deputy Commissioner (East) Karachi- (C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)			<u>14,363,000</u>
A03970	Others			14,363,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2809			
KQ24258270	Construction of Residences of DC West i-c ADCs, Assistant Commissioners - Mukhtiarkar (SDG#9)			<u>72,148,000</u>
A03970	Others			72,148,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2828			
KQ20230110	Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)	<u>68,250,000</u>	<u>34,125,000</u>	<u>49,538,000</u>
A03970	Others	36,474,500	2,349,500	49,538,000
A09201	Hardware	6,150,500	6,150,500	
A09601	Plant and Machinery	16,410,000	16,410,000	
A09701	Furniture and fixtures	9,215,000	9,215,000	
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2830			
KQ24255627	Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)	<u>924,000,000</u>	<u>231,000,000</u>	<u>822,300,000</u>
A01170	Others	34,650,000	34,650,000	
A03770	Other	109,725,000	109,725,000	

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
A03823	Other - domestic	5,775,000	5,775,000	
A03829	CNG Charges (Non Govt)	11,550,000	11,550,000	
A03970	Others	727,650,000	34,650,000	822,300,000
A09107	Furniture and fixtures (Blocked 28.10.20	11,550,000	11,550,000	
A09203	I.T. Equipment	23,100,000	23,100,000	
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2831			
HB25260491	Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)			<u>5,000,000</u>
A03970	Others			5,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2832			
KQ25260492	Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2844			
KQ25260493	Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)			<u>250,000,000</u>
A03970	Others			250,000,000
Total Sub Sector BUILDINGS (SGA&C)		1,081,790,000	312,621,500	1,429,085,000

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SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

BUILDINGS (SGA&C)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2826			
SL24258271	Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)			<u>35,006,000</u>
A03970	Others			35,006,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGABR-PP-22-1362			
HB23243619	Construction of DC Complex Tando Allahyar (SDG # 9)	<u>7,999,000</u>		
A03970	Others	7,999,000		
Total Sub Sector BUILDINGS (SGA&C)		7,999,000		35,006,000

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

FLOOD HOUSING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2829			
KQ20220171	Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 160,000 M (US\$ 727.27) (WB share Rs. 110,000 M (US\$ 500), GoS share Rs. 50,000 M (US\$ 227.27)	<u>1,873,370,000</u>	<u>461,717,500</u>	<u>1,862,920,000</u>
A01170	Others	6,250,000	6,250,000	
A03202	Telephone and trunk call	250,000	250,000	
A03301	Gas	25,000	25,000	
A03770	Other	441,067,500	441,067,500	
A03827	P.O.L Carges A.planes H.coptors S.Cars M	1,000,000	1,000,000	
A03829	CNG Charges (Non Govt)	6,250,000	6,250,000	
A03901	Stationery	1,250,000	1,250,000	
A03903	Conference/seminars/workshops/ symposia	2,000,000	2,000,000	
A03970	Others	1,414,152,500	2,500,000	1,862,920,000
A06301	Entertainments & Gifts	375,000	375,000	
A13101	Machinery and Equipment	750,000	750,000	
Total Sub Sector FLOOD HOUSING		1,873,370,000	461,717,500	1,862,920,000

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

I.T.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5236	CENTRAL RECORD ROOM, SGA&CD, KARACHI			
ADP No :	2846			
KQ16170142	Establishment Central Record Room (CRR) in SGA&CD.	<u>34,810,000</u>	<u>34,810,000</u>	<u>5,514,000</u>
A01106	Pay of contract staff	4,800,000	4,800,000	
A01277	Contingent paid staff	9,185,000	9,185,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	500,000	500,000	
A03955	Other Store - Tear Gas \ Computer Statio	500,000	500,000	
A03970	Others	2,845,000	2,845,000	
A09201	Hardware	2,330,000	2,330,000	
A09601	Plant and Machinery	9,510,000	9,510,000	5,514,000
A09701	Furniture and fixtures	3,340,000	3,340,000	
A13001	Transport	800,000	800,000	
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	2848			
KQ20230111	Establishment of Divisional Record Office (SDG # 9)	<u>18,510,000</u>		<u>18,510,000</u>
A03970	Others	18,510,000		18,510,000
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	SGAST-PP-19-0408			
HB21228770	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	<u>19,570,000</u>	<u>9,668,000</u>	
A01106	Pay of contract staff	500,000	500,000	
A01277	Contingent paid staff	4,990,000	4,990,000	
A03805	Travelling allowance	50,000	50,000	
A03901	Stationery	500,000	500,000	
A03955	Other Store - Tear Gas \ Computer Statio	500,000	500,000	
A03970	Others	10,380,000	478,000	
A09201	Hardware	850,000	850,000	
A09601	Plant and Machinery	1,340,000	1,340,000	
A09701	Furniture and fixtures	460,000	460,000	

SC22104(104)
SERVICES GENERAL ADMIN & COORDINATION

(Revenue)

SERVICES, GENERAL ADMINISTRATION & COORD

I.T.

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5008	SECRETARY (SERVICES GENERAL ADMIN & COORDINATION)			
ADP No :	B.A			
KQ24259009	Block Allocation for Completion of Schemes		<u>634,000,000</u>	
A03970	Others		634,000,000	
Total Sub Sector I.T.		72,890,000	678,478,000	24,024,000
TOTAL SECTOR SERVICES, GENERAL ADMINISTRATION & COORDINA		3,036,049,000	1,452,817,000	3,351,035,000

**SC22106(106)
FINANCE**

	Rs
Charged:	
Voted:	1,552,381,000
Total:	1,552,381,000

FINANCE

BUILDINGS (FINANCE)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
SY5101	DISTRICT ACCOUNT OFFICER, SUKKUR			
ADP No :	FNDBD-PP-16-0036			
SY21228541	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	<u>1,000</u>		
A03970	Others	1,000		
Total Sub Sector BUILDINGS (FINANCE)		1,000		

SC22106(106)
FINANCE

(Revenue)

FINANCE

PPP Unit

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5014	SECRETARY (FINANCE)			
ADP No :	0887			
KQ17180813	Enhancing Public Private Partnership in Sindh - Pakistan	<u>1,698,778,000</u>	<u>424,695,000</u>	<u>1,500,000,000</u>
	(Total Cost Rs. 20311 M) ADB USD 100 M (PKR 10500 M) DFID			
	USD 28.44 M (PKR 2986M) GOS USD 65 M (PKR 6825 M) (SDG 1 to			
	17)			
A03970	Others	1,698,778,000	424,695,000	1,500,000,000
Total Sub Sector PPP Unit		1,698,778,000	424,695,000	1,500,000,000

SC22106(106)
FINANCE

(Revenue)

FINANCE

I.T. (FINANCE)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011250	OTHERS			
KQ5014	SECRETARY (FINANCE)			
ADP No :	0888			
KQ21228543	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	<u>50,000,000</u>		<u>15,000,000</u>
A03970	Others	50,000,000		15,000,000
KQ5341	SECTION OFFICER (B&A)			
ADP No :	0889			
KQ20221592	Establishment of Record Management Cell at Finance Department	<u>46,335,000</u>	<u>8,500,000</u>	<u>37,381,000</u>
A01106	Pay of contract staff	1,000,000	1,000,000	
A01156	Pay of contract staff	7,000,000	7,000,000	
A03805	Travelling allowance	300,000	300,000	
A03826	Transportation of Goods	200,000	200,000	
A03970	Others	37,835,000		37,381,000
KQ5014	SECRETARY (FINANCE)			
ADP No :	FNDIT-PP-21-0384			
KQ21228544	Automation / Digitilization of Finance Department	<u>50,000,000</u>		
A03970	Others	50,000,000		
Total Sub Sector I.T. (FINANCE)		146,335,000	8,500,000	52,381,000
TOTAL SECTOR FINANCE		1,845,114,000	433,195,000	1,552,381,000

**SC22109(109)
INVESTMENT**

	Rs
Charged:	
Voted:	25,990,000
Total:	25,990,000

INVESTMENT

INVESTMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0143	INVESTMENTS			
014301	FINANCIAL INSTITUTIONS			
KQ6186	SECRETARY (INVESTMENT)			
ADP No :	1226			
KQ19207170	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(Investment Share: 2,475.322 m, WB Sh	<u>1,823,000</u>		<u>4,000,000</u>
A03970	Others	1,823,000		4,000,000
KQ6186	SECRETARY (INVESTMENT)			
ADP No :	1227			
TX24258254	Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta (C: 1774.67 +R:			<u>21,990,000</u>
A03970	Others			21,990,000
Total Sub Sector INVESTMENT		1,823,000		25,990,000
TOTAL SECTOR INVESTMENT		1,823,000		25,990,000

SC22110(110)
PLANNING & DEVELOPMENT

	Rs
Charged:	
Voted:	4,319,164,000
Total:	4,319,164,000

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2411			
KQ16170133	Renovation & Rehabilitation of Divisional / District Offices-cum-residence of Sindh Bureau of Statistics	<u>10,089,000</u>	<u>8,194,290</u>	<u>8,190,000</u>
A03805	Travelling allowance	562,271	562,271	
A03806	Transportation of Goods	325,000	325,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	608,867	608,867	
A03970	Others	1,995,512	100,802	
A09201	Hardware	1,840,800	1,840,800	
A09203	I.T. Equipment	2,936,000	2,936,000	8,190,000
A09601	Plant and Machinery	908,800	908,800	
A09701	Furniture and fixtures	911,750	911,750	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2412			
KQ20221650	Preparation of Regional Accounts at Sindh Bureau of Statistics	<u>19,667,000</u>	<u>15,204,000</u>	<u>3,900,000</u>
A03770	Other	6,337,500	6,337,500	3,900,000
A03805	Travelling allowance	2,097,679	2,097,679	
A03902	Printing and publication	2,980,450	2,980,450	
A03903	Conference/seminars/workshops/ symposia	3,788,371	3,788,371	
A03970	Others	4,463,000		
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2413			
KQ20221652	Formulation of Sensitive Price Index of Sindh	<u>23,231,000</u>	<u>11,790,460</u>	<u>22,943,000</u>
A01277	Contingent paid staff	444,000	444,000	
A03204	Electronic Communication	935,000	935,000	
A03407	Rates and taxes	756,561	756,561	
A03770	Other	3,349,998	3,349,998	

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A03805	Travelling allowance	2,339,981	2,339,981	
A03807	P.O.L Charges A.planes H.coptors S.Cars	99,920	99,920	
A03808	Conveyance Charges	175,000	175,000	
A03904	Hire of Vehicles	960,000	960,000	
A03970	Others	11,620,540	180,000	22,943,000
A09203	I.T. Equipment	2,550,000	2,550,000	
KQ5342	STATICAL OFFICER, BUREAU OF STATITCS			
ADP No :	2414			
LN20221656	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Ratodero	<u>701,000</u>		<u>701,000</u>
A03970	Others	701,000		701,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2415			
KQ20230101	Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	<u>59,000,000</u>	<u>29,500,000</u>	<u>44,030,000</u>
A01273	Honoraria	525,000	525,000	
A01277	Contingent paid staff	1,080,000	1,080,000	
A02201	Research and surveys & Exploratory opera	2,000,000	2,000,000	
A03407	Rates and taxes	207,500	207,500	
A03805	Travelling allowance	400,000	400,000	
A03806	Transportation of Goods	170,000	170,000	
A03901	Stationery	125,000	125,000	
A03902	Printing and publication	11,962,500	11,962,500	
A03903	Conference/seminars/workshops/ symposia	12,520,000	12,520,000	
A03970	Others	30,010,000	510,000	44,030,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2416			
KQ20230103	Uplifting IT infrastructure of Sindh Bureau of Statistics	<u>40,000,000</u>	<u>10,000,000</u>	<u>44,993,000</u>
A03970	Others	30,000,000		44,993,000
A09203	I.T. Equipment	1,500,000	1,500,000	
A09601	Plant and Machinery	750,000	750,000	
A09701	Furniture and fixtures	3,000,000	3,000,000	

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

BUREAU OF STATISTICS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A12470	Others	4,500,000	4,500,000	
A13101	Machinery and Equipment	250,000	250,000	
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2417			
KQ25260482	Sindh Multiple Indicator Cluster Survey (SMICS)			<u>125,500,000</u>
A03970	Others			125,500,000
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2418			
KQ25260483	Renovation of BOS Office Premises at Karachi.			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector BUREAU OF STATISTICS		152,688,000	74,688,750	275,257,000

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2419			
GH21228753	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.22)	<u>1,000,000,000</u>	<u>500,000,000</u>	<u>1,000,000,000</u>
A03970	Others	1,000,000,000	500,000,000	1,000,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2420			
SB20221657	People-s Poverty Reduction (PPRP) Phase-III in 04 Districts	<u>319,834,000</u>	<u>159,917,000</u>	<u>1,000,000,000</u>
A02201	Research and surveys & Exploratory opera	12,000,000	12,000,000	
A03919	Payments to other for service rendered	1,650,000	1,650,000	
A03970	Others	306,184,000	146,267,000	1,000,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2421			
SL21228754	Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.21)	<u>40,000,000</u>	<u>20,000,000</u>	<u>37,221,000</u>
A03702	Management	20,000,000	20,000,000	
A03970	Others	20,000,000		37,221,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2422			
KQ21221806	Development of Master Plans for 12Major Secondary cities of Sindh	<u>83,000,000</u>	<u>20,750,000</u>	<u>48,686,000</u>
A03702	Management	20,750,000	20,750,000	
A03970	Others	62,250,000		48,686,000
KQ5117	D.G. UPBAN POLICY & STRAT. POLICY SINDH			
ADP No :	2423			
TX20221658	Establishment of Rural Growth Centre under Poverty Reduction Strategy (PRS)	<u>30,000,000</u>	<u>9,000,000</u>	<u>250,000,000</u>
A01101	Basic Pay	4,500,000		
A01106	Pay of contract staff	1,125,000	1,125,000	
A01227	Project allowance	3,375,000	3,375,000	

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A01273	Honoraria	375,000	375,000	
A01274	Medical charges	125,000	125,000	
A03202	Telephone and trunk call	3,750	3,750	
A03204	Electronic Communication	25,000	125,000	
A03205	Courier and pilot service	50,000	50,000	
A03301	Gas	6,250	6,250	
A03302	Water	12,500	12,500	
A03303	Electricity	50,000	50,000	
A03407	Rates and taxes	50,000	50,000	
A03805	Travelling allowance	625,000	625,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	625,000	125,000	
A03901	Stationery	175,000	75,000	
A03902	Printing and publication	250,000	50,000	
A03903	Conference/seminars/workshops/ symposia	300,000	300,000	
A03905	Newspapers periodicals and books	100,000	100,000	
A03906	Uniforms and protective clothing	12,500	12,500	
A03907	Advertising & Publicity	12,500	12,500	
A03919	Payments to other for service rendered	45,000	45,000	
A03955	Other Store - Tear Gas \ Computer Statio	100,000	100,000	
A03970	Others	16,800,000	300,000	250,000,000
A06301	Entertainments & Gifts	150,000	150,000	
A09201	Hardware	625,000	625,000	
A09202	Software	175,000	175,000	
A09601	Plant and Machinery	75,000	775,000	
A09701	Furniture and fixtures	25,000	25,000	
A13001	Transport	75,000	75,000	
A13101	Machinery and Equipment	25,000	25,000	
A13201	Furniture and Fixture	25,000	25,000	
A13301	Office Buildings	20,000	20,000	
A13801	Maintenance of gardens	62,500	62,500	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDPR-PP-20-0117			
KQ19209074	People's Poverty Reduction Programme (PPRP) (3rd Revised)	<u>2,560,151,000</u>	<u>2,560,151,000</u>	
	(SDG# 1,5 & 8)			

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

POVERTY REDUCTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A03970	Others	2,560,151,000	2,560,151,000	
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	B.A			
KQ24259010	Block Allocation for Completion of Schemes		<u>300,000,000</u>	
A03970	Others		300,000,000	
Total Sub Sector POVERTY REDUCTION		4,032,985,000	3,569,818,000	2,335,907,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2400			
KQ15160318	Support project for Sustainable Development Goals Implementation (Total Cost Rs.600 M, UNDP Share Rs.300 M & GOS Share Rs.300 M)	<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970	Others	50,000,000	50,000,000	100,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2401			
KQ21228739	Allocation For Feasibility Studies	<u>250,000,000</u>		<u>1,000,000,000</u>
A03970	Others	250,000,000		1,000,000,000
KQ5673	ACCOUNT OFFICER PCMU (SBIP), P&DD			
ADP No :	2402			
KQ21220080	Institutional Strengthening of Project Coordination and Monitoring Unit for Water related Policies and Practices Initiatives focusing Sindh Water and Agriculture Transformation Project- SWAT	<u>90,000,000</u>	<u>22,250,000</u>	<u>75,000,000</u>
A01106	Pay of contract staff	6,000,000	6,000,000	
A01227	Project allowance	3,750,000	3,750,000	
A01277	Contingent paid staff	250,000	250,000	
A02203	Consultant based Research and Surveys	2,500,000	2,500,000	
A03102	Legal fees	370,000	370,000	
A03602	Insurance	130,000	130,000	
A03805	Travelling allowance	130,000	130,000	
A03902	Printing and publication	310,000	310,000	
A03907	Advertising & Publicity	130,000	130,000	
A03936	Foreign/Inland Training Course Fee	2,500,000	2,500,000	
A03940	Unforeseen expenditure	3,000,000	3,000,000	
A03955	Other Store - Tear Gas \ Computer Statio	130,000	130,000	
A03963	Feeding Diet Food Charges	310,000	310,000	
A03970	Others	67,750,000		75,000,000
A09202	Software	370,000	370,000	
A09601	Plant and Machinery	2,370,000	2,370,000	

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5671	SECTION OFFICER (ADMN-I), P&DD DEPTT			
ADP No :	2403			
KQ21220077	Capacity Building of Human Resource of Planning & Development Department and its attached offices	<u>50,000,000</u>	<u>40,668,750</u>	<u>40,000,000</u>
A02201	Research and surveys & Exploratory opera	6,750,000	6,750,000	
A02203	Consultant based Research and Surveys	3,611,500	2,511,500	
A03204	Electronic Communication	75,000	75,000	
A03302	Water	187,500	187,500	
A03305	POL for Generator	831,250	1,481,250	
A03402	Rent for office building	13,000,000	13,000,000	40,000,000
A03404	Rent for other building	206,250	356,250	
A03805	Travelling allowance	600,000	600,000	
A03901	Stationery	225,000	225,000	
A03902	Printing and publication	1,125,000	1,125,000	
A03903	Conference/seminars/workshops/ symposia	150,000	150,000	
A03919	Payments to other for service rendered	788,500	1,088,500	
A03936	Foreign/Inland Training Course Fee	11,700,000	11,700,000	
A03970	Others	9,706,250	375,000	
A06301	Entertainments & Gifts	525,000	525,000	
A09408	Generic Consumables	31,250	31,250	
A09414	Insecticides	37,500	37,500	
A13101	Machinery and Equipment	150,000	150,000	
A13201	Furniture and Fixture	150,000	150,000	
A13370	Others	150,000	150,000	
KQ5420	P.D SINDH FLOOD EMER. REH. PROJ (SFERP)			
ADP No :	2404			
KQ20220166	Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)	<u>40,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A01101	Basic Pay	10,000,000	10,000,000	
A03970	Others	30,000,000		10,000,000

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5417	PROJECT COORDINATOR, SWAT			
ADP No :	2405			
KQ20220167	Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	<u>200,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
A01170	Others	3,500,000	3,500,000	
A01271	Overtime allowance	280,000	280,000	
A01273	Honoraria	3,000,000	3,000,000	
A03402	Rent for office building	7,650,000	7,650,000	
A03805	Travelling allowance	1,250,000	1,250,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	3,000,000	3,000,000	
A03919	Payments to other for service rendered	55,000,000	55,000,000	
A03970	Others	118,320,000	18,320,000	150,000,000
A13001	Transport	3,750,000	3,750,000	
A13101	Machinery and Equipment	2,750,000	2,750,000	
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2406			
KQ17180873	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS) (Total cost Rs. 10500 M, WB share Rs. 9030 M, & GoS Share Rs. 1470 M) (SDG # 2,6,8,9,11 & 17)	<u>54,352,000</u>	<u>54,352,000</u>	<u>25,000,000</u>
A01170	Others	36,000,000	36,000,000	25,000,000
A03204	Electronic Communication	300,000	300,000	
A03302	Water	600,000	600,000	
A03402	Rent for office building	2,200,000	2,200,000	
A03770	Other	3,900,000	3,900,000	
A03827	P.O.L Carges A.planes H.coptors S.Cars M	4,000,000	4,000,000	
A03901	Stationery	400,000	400,000	
A03970	Others	2,952,000	2,952,000	
A13001	Transport	2,000,000	2,000,000	
A13101	Machinery and Equipment	2,000,000	2,000,000	

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PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

STATISTICAL & ECONOMIC RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	2407			
KQ20230100	Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	<u>100,000,000</u>		<u>100,000,000</u>
A03970	Others	100,000,000		100,000,000
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2409			
KQ25260480	Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	2410			
KQ25260481	Climate and Equity Development			<u>108,000,000</u>
A03970	Others			108,000,000
KQ5110	SECRETARY PLANNING AND DEVELOPMENT DEPTT			
ADP No :	PNDSR-PP-21-0964			
KQ21220109	Capacity augmentation of Planning & Development Department, Government of Sindh.	<u>6,560,000</u>		
A03970	Others	6,560,000		
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	N-ADP			
KQ24256014	Sustainable Development Goals (SDG's) PLUS Program in Sindh.		<u>50,000,000</u>	
A03970	Others		50,000,000	
Total Sub Sector STATISTICAL & ECONOMIC RESEARCH		840,912,000	327,270,750	1,708,000,000

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ5024	ADDITIONAL CHIEF SECRETARY (P&D)			
ADP No :	PNDWS-FP-12-0044			
JK15160319	Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS Share Rs.926 million)	<u>175,623,000</u>	<u>158,256,500</u>	
A01101	Basic Pay	17,500,000	29,500,000	
A01151	Basic Pay Other Staff	1,250,000	2,450,000	
A01156	Pay of contract staff	19,500,000	34,500,000	
A01221	Accreditation allowance	1,500,000	2,500,000	
A01273	Honoraria		8,000,000	
A01274	Medical charges	1,500,000	2,500,000	
A01277	Contingent paid staff	17,500,000	32,500,000	
A03202	Telephone and trunk call	192,500	292,500	
A03205	Courier and pilot service	62,500	112,500	
A03270	Others	100,000	120,000	
A03301	Gas	100,000	200,000	
A03302	Water	50,000	100,000	
A03303	Electricity	900,000	1,300,000	
A03402	Rent for office building	6,600,000	7,600,000	
A03602	Insurance	100,000	100,000	
A03805	Travelling allowance	1,750,000	4,250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	10,000,000	15,000,000	
A03808	Conveyance Charges	100,000	100,000	
A03901	Stationery	300,000	500,000	
A03902	Printing and publication	300,000	500,000	
A03903	Conference/seminars/workshops/ symposia	100,000	100,000	
A03904	Hire of Vehicles	100,000	200,000	
A03905	Newspapers periodicals and books	75,000	100,000	
A03906	Uniforms and protective clothing	300,000	300,000	
A03907	Advertising & Publicity	500,000	1,000,000	
A03970	Others	90,668,000	4,856,500	
A04101	Pension	1,500,000	3,000,000	
A09201	Hardware	150,000	150,000	
A09202	Software	100,000	100,000	

SC22110(110)
PLANNING & DEVELOPMENT

(Revenue)

PLANNING & DEVELOPMENT

WATER SUPPLY & SANITATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
A09203	I.T. Equipment	100,000	100,000	
A09601	Plant and Machinery	150,000	150,000	
A09701	Furniture and fixtures	150,000	300,000	
A13001	Transport	1,775,000	4,775,000	
A13101	Machinery and Equipment	250,000	600,000	
A13201	Furniture and Fixture	150,000	150,000	
A13370	Others	50,000	50,000	
A13703	I.T. Equipment	150,000	150,000	
A13801	Maintenance of gardens	50,000	50,000	
Total Sub Sector WATER SUPPLY & SANITATION		175,623,000	158,256,500	
TOTAL SECTOR PLANNING & DEVELOPMENT		5,202,208,000	4,130,034,000	4,319,164,000

SC22113(113)
EXCISE & TAXATION

	Rs
Charged:	
Voted:	48,653,000
Total:	48,653,000

EXCISE & TAXATION

BUILDINGS (E&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	0876			
SN21228537	Renovation of Excise & Taxation Office, Sanghar (SDG # 9)	<u>1,956,000</u>		<u>1,956,000</u>
A03970	Others	1,956,000		1,956,000
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	0877			
TX21228538	Renovation of Excise and Taxation Office Thatta (SDG # 9)	<u>2,557,000</u>		<u>2,557,000</u>
A03970	Others	2,557,000		2,557,000
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	0878			
BI21228539	Renovation of Excise and Taxation Office Badin (SDG # 9)	<u>1,956,000</u>		<u>1,956,000</u>
A03970	Others	1,956,000		1,956,000
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	0879			
DD21228540	Renovation of Excise and Taxation Office Dadu (SDG # 9)	<u>2,557,000</u>		<u>2,556,000</u>
A03970	Others	2,557,000		2,556,000
Total Sub Sector BUILDINGS (E&T)		9,026,000		9,025,000

SC22113(113)
EXCISE & TAXATION

(Revenue)

EXCISE & TAXATION

I.T. (E&T)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KQ5020	SECRETARY (EXCISE & TAXATION)			
ADP No :	0881			
KQ20230057	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	<u>49,535,000</u>	<u>49,528,000</u>	<u>39,628,000</u>
A03970	Others	7,560		
A09601	Plant and Machinery	49,527,440	49,528,000	39,628,000
Total Sub Sector I.T. (E&T)		49,535,000	49,528,000	39,628,000
TOTAL SECTOR EXCISE & TAXATION		58,561,000	49,528,000	48,653,000

SC22114(114)
BOARD OF REVENUE- TAX MANAGEMENT

	Rs
Charged:	
Voted:	270,227,000
Total:	270,227,000

BOARD OF REVENUE

I.T. (BOR)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
019	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191	GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019101	ADMINISTRATIVE TRAINING			
KQ5018	SENIOR MEMBER			
ADP No :	0080			
KQ25260447	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)			270,227,000
A03970	Others			270,227,000
KQ5018	SENIOR MEMBER			
ADP No :	BORIT-PP-23-0001			
KQ20230032	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	285,530,000		
A03970	Others	285,530,000		
KQ5166	PROJECT DIRECTOR, PMU BOARD OF REVENUE			
ADP No :	BORBR-PP-15-0003			
KQ15161471	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Re-revised)	89,697,000	30,000,000	
A01277	Contingent paid staff	30,000,000	30,000,000	
A03970	Others	59,697,000		
Total Sub Sector I.T. (BOR)		375,227,000	30,000,000	270,227,000
TOTAL SECTOR BOARD OF REVENUE		375,227,000	30,000,000	270,227,000

SC22115(115)
HOME

	Rs
Charged:	
Voted:	<u>3,974,104,000</u>
Total:	<u>3,974,104,000</u>

HOME

POLICE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	1125			
KQ21228654	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)	<u>100,000,000</u>	<u>49,100,000</u>	<u>56,400,000</u>
A01102	Personal pay	12,700,000	12,700,000	
A01106	Pay of contract staff	12,950,000	12,950,000	
A03204	Electronic Communication	50,000	50,000	
A03303	Electricity	250,000		
A03402	Rent for office building	1,500,000	2,500,000	
A03602	Insurance	400,000	400,000	
A03603	Registration	500,000	500,000	
A03702	Management	90,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03901	Stationery	200,000	700,000	
A03902	Printing and publication	620,000	360,000	
A03903	Conference/seminars/workshops/ symposia	750,000	250,000	
A03907	Advertising & Publicity	400,000	400,000	
A03940	Unforeseen expenditure	250,000	250,000	
A03970	Others	50,900,000		56,400,000
A06301	Entertainments & Gifts	50,000	50,000	
A09501	Transport	15,790,000	15,790,000	
A13001	Transport	700,000	700,000	
A13301	Office Buildings	200,000		
A13701	Hardware	200,000		
KQ5012	SECRETARY (HOME)			
ADP No :	1126			
KQ21228655	Automation of HRMS for Sindh Police (SDG # 16)	<u>15,100,000</u>		<u>5,100,000</u>
A03970	Others	15,100,000		5,100,000

SC22115(115)
HOME

(Revenue)

HOME

POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	1127			
KQ21228656	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	<u>1,635,000</u>		<u>1,635,000</u>
A03970	Others	1,635,000		1,635,000
KQ5680	DG SINDH SAFE CITY AUTHORITY			
ADP No :	1128			
KQ20230071	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	<u>500,000,000</u>	<u>192,170,000</u>	<u>600,654,000</u>
A01106	Pay of contract staff	26,548,833	26,548,833	
A01277	Contingent paid staff	13,548,834	13,548,834	
A03201	Postage and telegraph	120,000	120,000	
A03202	Telephone and trunk call	300,000	300,000	
A03205	Courier and pilot service	300,000	300,000	
A03302	Water	90,000	90,000	
A03603	Registration	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,600,000	6,600,000	
A03901	Stationery	300,000	300,000	
A03902	Printing and publication	600,000	600,000	
A03905	Newspapers periodicals and books	60,000	60,000	
A03919	Payments to other for service rendered	85,000,000	85,000,000	
A03970	Others	312,422,333	4,592,333	600,654,000
A06301	Entertainments & Gifts	300,000	300,000	
A09201	Hardware	10,125,000	10,125,000	
A09501	Transport	500,000	500,000	
A09601	Plant and Machinery	11,185,000	11,185,000	
A09701	Furniture and fixtures	10,000,000	10,000,000	
A09803	Meters & Services Cables	21,000,000	21,000,000	

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HOME

(Revenue)

HOME

POLICE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	1129			
KQ25260463	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)			<u>500,000,000</u>
A03970	Others			500,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	1130			
KQ25260464	PC-II for the Establishment of Sindh Safe Cities Project (Phase-II), Karachi.			<u>200,000,000</u>
A03970	Others			200,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	1131			
KQ25260465	Establishment of Sindh Safe Cities Project (Phase-II), Karachi.			<u>2,500,000,000</u>
A03970	Others			2,500,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	HMDPL-PP-23-0021			
KQ20230072	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	<u>3,000,000,000</u>		
A03970	Others	3,000,000,000		
KQ5012	SECRETARY (HOME)			
ADP No :	B.A			
KQ24259006	Block Allocation for Completion of Schemes		<u>300,000,000</u>	
A03970	Others		300,000,000	
Total Sub Sector POLICE		3,616,735,000	541,270,000	3,863,789,000

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HOME

(Revenue)

HOME

PRISONS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5012	SECRETARY (HOME)			
ADP No :	1183			
KQ21228659	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	<u>20,315,000</u>		<u>20,315,000</u>
A03970	Others	20,315,000		20,315,000
KQ5012	SECRETARY (HOME)			
ADP No :	1184			
KQ25260466	Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5012	SECRETARY (HOME)			
ADP No :	1185			
KQ25260467	Installation of CCTV Surveillance Cameras at DP&CF Malir.			<u>40,000,000</u>
A03970	Others			40,000,000
Total Sub Sector PRISONS		20,315,000		110,315,000
TOTAL SECTOR HOME		3,637,050,000	541,270,000	3,974,104,000

SC22118(118)
LAW & PALIAMENTARY AFFAIRS

	Rs
Charged:	
Voted:	103,587,000
Total:	103,587,000

LAW, P.A & PROSECUTION

JUDICIAL

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	1482			
KQ23241700	Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	<u>36,034,000</u>	<u>36,034,000</u>	<u>90,087,000</u>
A09701	Furniture and fixtures	36,034,000	36,034,000	90,087,000
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	1484			
MP24258260	Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.164 m + Rev: Rs. 13.50m)			<u>13,500,000</u>
A03970	Others			13,500,000
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-15-0034			
LN23241660	Construction of Judges Lodge at Larkana (Revised on 03.12.20)Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	<u>27,147,000</u>		
A03970	Others	27,147,000		
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0199			
LN21228686	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana#(Cap: 57.00 + Rev: 2.100)	<u>2,100,000</u>	<u>2,100,000</u>	
A09701	Furniture and fixtures	2,100,000	2,100,000	
KQ5010	SECRETARY (LAW & PALIAMENTARY AFFAIRS)			
ADP No :	LPDJD-PP-19-0194			
KQ21228683	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised)	<u>87,274,000</u>	<u>87,274,000</u>	
A03970	Others	87,274,000	87,274,000	

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LAW & PALIAMENTARY AFFAIRS

(Revenue)

LAW, P.A & PROSECUTION

JUDICIAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5438	SECTION OFFICER, LAW ACCOUNTS DEPARTMENT			
ADP No :	LPDPC-PP-19-0202			
HB21228687	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	<u>4,636,000</u>	<u>4,636,000</u>	
A03970	Others	4,636,000	4,636,000	
Total Sub Sector JUDICIAL		157,191,000	130,044,000	103,587,000
TOTAL SECTOR LAW, P.A & PROSECUTION		157,191,000	130,044,000	103,587,000

SC22121(121)
AGRICULTURE

	Rs
Charged:	
Voted:	7,472,694,000
Total:	7,472,694,000

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0010			
KQ21228302	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	<u>7,767,500</u>		<u>31,084,000</u>
A03970	Others	7,767,500		31,084,000
HB5100	D.G. AGRICULTURE EXTENSION,HYDERABAD			
ADP No :	0012			
HB16179630	Construction of Office of the Directorate of Agriculture Extension Sukkur Division		<u>31,477,000</u>	<u>31,026,000</u>
A03407	Rates and taxes		1,499,000	
A09701	Furniture and fixtures		29,978,000	31,026,000
KQ5411	PROJECT DIRECTOR (SWAT)			
ADP No :	0013			
KQ20220578	Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 & GoS' Share:2302.22)	<u>150,000,000</u>		<u>400,000,000</u>
A03970	Others	150,000,000		400,000,000
HB5100	D.G. AGRICULTURE EXTENSION,HYDERABAD			
ADP No :	0014			
KQ20221533	Integrated Pest Management of Cotton Crop in Sindh	<u>42,025,000</u>	<u>21,012,000</u>	<u>63,037,000</u>
A01227	Project allowance	1,320,000	1,320,000	
A01277	Contingent paid staff	90,000	90,000	
A03202	Telephone and trunk call	110,000	110,000	
A03205	Courier and pilot service	25,000	25,000	
A03407	Rates and taxes	748,000	748,000	
A03805	Travelling allowance	270,000	270,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,800,000	1,800,000	

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AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03901	Stationery	365,000	365,000	
A03902	Printing and publication	500,000	500,000	
A03903	Conference/seminars/workshops/ symposia	750,000	750,000	
A03907	Advertising & Publicity	625,000	625,000	
A03970	Others	33,865,000	12,852,000	63,037,000
A09601	Plant and Machinery	1,070,000	1,070,000	
A09701	Furniture and fixtures	187,000	187,000	
A13001	Transport	300,000	300,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0016			
KQ25260442	Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.			<u>100,000,000</u>
A03970	Others			100,000,000
HB5212	PROJECT DIRECTOR (SWAT)			
ADP No :	AGRWM-FP-21-0021			
HB20228231	Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 & GoS' Share:2302.22)	<u>50,000,000</u>	<u>50,000,000</u>	
A01227	Project allowance	5,000,000	5,000,000	
A03202	Telephone and trunk call	250,000	250,000	
A03204	Electronic Communication	900,000	900,000	
A03370	Others	2,400,000	2,400,000	
A03407	Rates and taxes	1,250,000	1,250,000	
A03770	Other	2,500,000	2,500,000	
A03801	Training - domestic	4,000,000	4,000,000	
A03805	Travelling allowance	6,750,000	6,750,000	
A03806	Transportation of Goods	2,500,000	2,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,250,000	1,250,000	
A03820	Others	3,750,000	3,750,000	
A03901	Stationery	1,800,000	1,800,000	
A03902	Printing and publication	100,000	100,000	
A03903	Conference/seminars/workshops/ symposia	3,750,000	3,750,000	

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AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE EXTENSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03904	Hire of Vehicles	1,500,000	1,500,000	
A03907	Advertising & Publicity	1,250,000	1,250,000	
A03940	Unforeseen expenditure	1,250,000	1,250,000	
A03970	Others	1,250,000	1,250,000	
A13199	Others	3,300,000	3,300,000	
A13370	Others	5,250,000	5,250,000	
HB5100	D.G. AGRICULTURE EXTENSION,HYDERABAD			
ADP No :	AGRAE-PP-21-0006			
KQ21220005	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	<u>23,306,500</u>	<u>23,306,500</u>	
A03407	Rates and taxes	1,110,000	1,110,000	
A03801	Training - domestic	1,500,000	1,500,000	
A03805	Travelling allowance	1,895,500	1,895,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,013,500	1,013,500	
A03821	Training - domestic	3,187,500	3,187,500	
A03901	Stationery	225,000	225,000	
A03902	Printing and publication	844,000	844,000	
A03903	Conference/seminars/workshops/ symposia	4,387,500	4,387,500	
A03970	Others	8,543,500	8,543,500	
A13001	Transport	600,000	600,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAE-PP-23-0005			
KQ20230023	Restoration and Promotion of high value Date Palm Crop in Sindh	<u>40,000,000</u>		
A03970	Others	40,000,000		
Total Sub Sector AGRICULTURE EXTENSION		313,099,000	125,795,500	625,147,000

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AGRICULTURE**

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0022			
KQ21228308	Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	<u>25,000,000</u>		<u>100,000</u>
A03970	Others	25,000,000		100,000
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0023			
KQ20221537	Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M & Farmer Share Rs.377.125 M)	<u>30,000,000</u>		<u>50,000,000</u>
A03970	Others	30,000,000		50,000,000
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0024			
MX20221540	Provision of 500 Solar submersible pumps for Agriculture Purpose in District Tharparkar	<u>31,250,000</u>	<u>30,974,500</u>	<u>148,506,000</u>
A03407	Rates and taxes	1,380,000	1,380,000	
A03805	Travelling allowance	600,000	600,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	300,000	300,000	
A03907	Advertising & Publicity	322,500	322,500	
A03970	Others	1,047,000	771,500	148,506,000
A09601	Plant and Machinery	27,600,500	27,600,500	
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0025			
KQ20220579	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	<u>50,000,000</u>		<u>250,000,000</u>
A03970	Others	50,000,000		250,000,000

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AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0026			
KQ20221541	Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II	<u>50,000,000</u>		<u>200,000,000</u>
A03970	Others	50,000,000		200,000,000
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0027			
KQ20230026	Provision of subsidy on Modern Technology Equipment to Farmers in Sindh	<u>20,000,000</u>		<u>50,000,000</u>
A03970	Others	20,000,000		50,000,000
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0028			
KQ20230027	Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh	<u>761,963,000</u>	<u>761,962,000</u>	<u>634,000,000</u>
A03407	Rates and taxes	35,705,000	35,705,000	
A03907	Advertising & Publicity	5,000,000	5,000,000	
A03970	Others	7,142,000	7,141,000	634,000,000
A09601	Plant and Machinery	714,116,000	714,116,000	
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0029			
KQ20230028	Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits & Vegetables.	<u>1,413,236,000</u>	<u>1,413,236,000</u>	<u>1,000</u>
A03407	Rates and taxes	67,297,000	67,297,000	
A09601	Plant and Machinery	1,345,939,000	1,345,939,000	1,000
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0030			
KQ20221539	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	<u>20,000,000</u>	<u>5,000,000</u>	<u>220,698,000</u>
A03407	Rates and taxes	238,000	238,000	

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AGRICULTURE

(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE MECHANIZATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03970	Others	15,000,000		220,698,000
A09601	Plant and Machinery	4,762,000	4,762,000	
HB5127	DIRECTOR GENERAL AGRIENGINEERING HYD			
ADP No :	0031			
HB21229011	Provision of Subsidy Assistance on Agriculture Implements	<u>20,000,000</u>	<u>100,000,000</u>	<u>163,808,000</u>
A03970	Others	200,000	200,000	163,808,000
A09601	Plant and Machinery	19,800,000	99,800,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0032			
KQ25260443	Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%			<u>195,000,000</u>
A03970	Others			195,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0033			
KX25260444	Government Assistance to the Dates Farmers on Establishment of Dates Processing, Packaging & Paste Plant (Total: Rs. 628.000 M GoS Share:Rs. 508.000 M Farmer's Share: Rs. 120.00 M) Cost Sharing: GoS 80% and Farmer 20%			<u>254,000,000</u>
A03970	Others			254,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRAM-PP-23-0013			
KQ20230029	Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh	<u>50,000,000</u>		
A03970	Others	50,000,000		
Total Sub Sector AGRICULTURE MECHANIZATION		2,471,449,000	2,311,172,500	2,166,113,000

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(Revenue)

AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	0001			
MX20221675	Bio Saline Agriculture Research & Development Phase-II	<u>20,000,000</u>	<u>20,000,000</u>	<u>89,797,000</u>
A01277	Contingent paid staff	2,400,000	2,400,000	
A03407	Rates and taxes	695,000	695,000	
A03805	Travelling allowance	375,000	375,000	
A03806	Transportation of Goods	200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,280,000	4,280,000	
A03919	Payments to other for service rendered	3,000,000	3,000,000	
A03942	Cost of Other Stores	4,500,000	4,500,000	
A03970	Others	1,450,000	1,450,000	89,797,000
A09601	Plant and Machinery	2,500,000	2,500,000	
A09701	Furniture and fixtures	200,000	200,000	
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	200,000	200,000	
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	0002			
MP20221532	Upgradation of Horticulture Research Center.	<u>20,000,000</u>	<u>20,000,000</u>	<u>61,900,000</u>
A01277	Contingent paid staff	4,000,000	4,000,000	
A03407	Rates and taxes	625,000	625,000	
A03805	Travelling allowance	300,000	300,000	
A03806	Transportation of Goods	350,000	350,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	675,000	675,000	
A03919	Payments to other for service rendered	3,000,000	3,000,000	
A03942	Cost of Other Stores	2,000,000	2,000,000	
A03970	Others	760,000	760,000	61,900,000
A09601	Plant and Machinery	7,501,000	7,501,000	
A09701	Furniture and fixtures	389,000	389,000	
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	200,000	200,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	0003			
LN20228223	Development of Rice under Phytotron Technology	<u>20,000,000</u>	<u>19,950,000</u>	<u>125,000,000</u>
A01277	Contingent paid staff	2,400,000	2,400,000	
A03407	Rates and taxes	765,000	765,000	
A03805	Travelling allowance	100,000	100,000	
A03806	Transportation of Goods	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and publication	50,000	50,000	
A03919	Payments to other for service rendered	1,500,000	1,500,000	
A03942	Cost of Other Stores	100,000	100,000	
A03970	Others	79,000	29,000	125,000,000
A09601	Plant and Machinery	14,756,000	14,756,000	
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	0004			
KQ20230022	Varietal development of wheat through speed breeding.	<u>50,000,000</u>	<u>37,500,000</u>	<u>62,500,000</u>
A01277	Contingent paid staff	900,000	900,000	
A03407	Rates and taxes	1,648,400	1,648,400	
A03801	Training - domestic	2,250,000	2,250,000	
A03805	Travelling allowance	225,000	225,000	
A03806	Transportation of Goods	225,000	225,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	60,000	60,000	
A03901	Stationery	45,000	45,000	
A03902	Printing and publication	37,500	37,500	
A03942	Cost of Other Stores	90,000	90,000	
A03970	Others	12,567,500	67,500	62,500,000
A09601	Plant and Machinery	31,951,600	31,951,600	
HB5083	D.G. AGRICULTURE RESEARCH, HYDERABAD			
ADP No :	0005			
HB20230021	Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh	<u>20,000,000</u>	<u>10,000,000</u>	<u>139,835,000</u>

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE RESEARCH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03407	Rates and taxes	317,330	317,330	
A03802	Training - international	1,333,330	1,333,330	
A03804	Other -international	1,666,670	1,666,670	
A03942	Cost of Other Stores	3,333,330	3,333,330	
A03970	Others	10,666,670	666,670	139,835,000
A09601	Plant and Machinery	2,682,670	2,682,670	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0006			
KQ25260440	Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0007			
KQ25260441	Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector AGRICULTURE RESEARCH		130,000,000	107,450,000	554,032,000

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE SUPPLY & PRICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0021			
KQ20230025	Mobile Testing Units for Inspection in Sindh	<u>50,000,000</u>	<u>30,680,000</u>	<u>69,280,000</u>
A03407	Rates and taxes	2,380,000	2,380,000	
A03970	Others	19,320,000		
A09899	Others	28,300,000	28,300,000	69,280,000
Total Sub Sector AGRICULTURE SUPPLY & PRICES		50,000,000	30,680,000	69,280,000

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AGRICULTURE, SUPPLY & PRICES

SINDH SEED CORPORATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0019			
KQ21228304	Seed Development Programme including Capacity Building of Growers	<u>15,000,000</u>		<u>50,000,000</u>
A03970	Others	15,000,000		50,000,000
Total Sub Sector SINDH SEED CORPORATION		15,000,000		50,000,000

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE TRAINING & RESEARCH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5168	D.G TRAINING & RESERCH INSTITUTE AGRICUL			
ADP No :	0020			
KQ20230024	Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	<u>50,000,000</u>	<u>12,500,000</u>	<u>87,016,000</u>
A03407	Rates and taxes	487,500	487,500	
A03470	Others	125,000	125,000	
A03802	Training - international	1,394,000	1,394,000	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	125,000	125,000	
A03901	Stationery	75,000	75,000	
A03902	Printing and publication	75,000	75,000	
A03907	Advertising & Publicity	50,000	50,000	
A03918	Exhibitions fairs and other national cel	250,000	250,000	
A03970	Others	37,500,000		87,016,000
A09601	Plant and Machinery	9,753,500	9,753,500	
A13001	Transport	65,000	65,000	
A13101	Machinery and Equipment	50,000	50,000	
Total Sub Sector AGRICULTURE TRAINING & RESEARCH		50,000,000	12,500,000	87,016,000

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0015			
BI21220013	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total cost Rs.	<u>124,503,000</u>	<u>306,010,000</u>	<u>316,506,000</u>
A03370	Others	25,442,000	28,015,000	
A03402	Rent for office building	1,318,000	2,966,000	
A03703	Govt. Departments	7,770,000	13,598,000	
A03770	Other		24,341,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	10,015,000	10,015,000	
A03821	Training - domestic	5,593,000	9,786,000	
A03902	Printing and publication		1,690,000	
A03903	Conference/seminars/workshops/ symposia	913,000	1,359,000	
A03907	Advertising & Publicity	949,000	1,818,000	
A03970	Others	70,394,000	183,499,000	316,506,000
A03986	Development and maintenance websites		1,341,000	
A09601	Plant and Machinery		25,473,000	
A13001	Transport	2,109,000	2,109,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0035			
KQ21220014	Lining of watercources in Non-Command Areas for Lift pumps Tubewells Already working in Sindh	<u>70,000,000</u>	<u>70,000,000</u>	<u>466,818,000</u>
A03407	Rates and taxes	2,951,500	2,951,500	
A03770	Other	59,000,000	59,000,000	
A03805	Travelling allowance	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	471,500	471,500	
A03901	Stationery	100,000	100,000	
A03919	Payments to other for service rendered	1,180,000	1,180,000	
A03970	Others	5,397,000	5,397,000	466,818,000
A13001	Transport	200,000	200,000	
A13101	Machinery and Equipment	300,000	300,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0036			
LN21228317	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	<u>10,128,000</u>		<u>10,128,000</u>
A03970	Others	10,128,000		10,128,000
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0037			
KQ20221545	Improvement of new / fresh water courses in Sindh	<u>50,000,000</u>	<u>49,600,000</u>	<u>500,000,000</u>
A03407	Rates and taxes	2,000,000	2,000,000	
A03770	Other	40,000,000	40,000,000	
A03805	Travelling allowance	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	400,000	400,000	
A03901	Stationery	100,000	100,000	
A03919	Payments to other for service rendered	400,000	400,000	
A03970	Others	5,900,000	5,500,000	500,000,000
A13001	Transport	400,000	400,000	
A13101	Machinery and Equipment	400,000	400,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0038			
KQ20221546	Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)	<u>50,000,000</u>	<u>50,000,000</u>	<u>789,581,000</u>
A03407	Rates and taxes	2,376,000	2,376,000	
A03901	Stationery	92,000	92,000	
A09601	Plant and Machinery	47,532,000	47,532,000	789,581,000
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0039			
KQ20221542	Vertical farming Techniques to Improve Crop Yield in Sindh	<u>37,635,000</u>	<u>37,635,000</u>	<u>56,576,000</u>
A03407	Rates and taxes	3,112,000	3,112,000	
A03770	Other	32,263,000	32,263,000	
A03805	Travelling allowance	500,000	500,000	56,576,000

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
A03807	P.O.L Charges A.planes H.coptors S.Cars	460,000	460,000	
A03901	Stationery	300,000	300,000	
A13001	Transport	500,000	500,000	
A13101	Machinery and Equipment	500,000	500,000	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0040			
KQ20221544	Construction of Water Storage Reservoir operated on solar pumping system	<u>50,000,000</u>	<u>50,000,000</u>	<u>500,000,000</u>
A03407	Rates and taxes	2,317,500	2,317,500	
A03770	Other	46,353,500	46,353,500	
A03805	Travelling allowance	328,000	328,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	250,500	250,500	
A03970	Others	249,500	249,500	500,000,000
A13001	Transport	250,500	250,500	
A13101	Machinery and Equipment	250,500	250,500	
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	0041			
KQ20230031	Improving crop yield through Integrated Water Resource Management Model in Sindh	<u>50,000,000</u>	<u>195,000,000</u>	<u>300,000,000</u>
A01277	Contingent paid staff	100,000	100,000	
A03303	Electricity	150,000	300,000	
A03403	Rent for residential building	250,000	500,000	
A03770	Other	36,000,000	104,400,000	
A03805	Travelling allowance		100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,280,000	7,130,000	
A03901	Stationery	50,000	100,000	
A03909	Tax refunds	8,170,000	8,370,000	
A03970	Others			300,000,000
A09601	Plant and Machinery	4,000,000	74,000,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0042			
KQ25260445	Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%			<u>510,000,000</u>
A03970	Others			510,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	0043			
KQ25260446	Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%			<u>175,000,000</u>
A03970	Others			175,000,000
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	AGRWM-PP-21-0022			
KQ21220018	Additional Lining of Watercourses inSindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M & Farmer ShareRs.1004.530	<u>471,201,000</u>	<u>471,201,000</u>	
A03407	Rates and taxes	21,819,000	21,819,000	
A03770	Other	436,382,000	436,382,000	
A03919	Payments to other for service rendered	13,000,000	13,000,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRWM-PP-23-0014			
MY20230030	Pilot project regarding On Farm Water Drainage	<u>66,000,000</u>		
A03970	Others	66,000,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	B.A			
KQ24259001	Block Allocation for Completion of Schemes		<u>150,000,000</u>	
A03970	Others		150,000,000	

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AGRICULTURE, SUPPLY & PRICES

AGRICULTURE WATER MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5058	DIRECTOR GENERAL, AGR.ENG.WATER MANAGEME			
ADP No :	OSB			
TQ24252947	Lining of Water Courses and Constrution of Water Storage Tanks of enhance Crop Yield in District Tando Allahyar.		<u>190,460,000</u>	
A03407	Rates and taxes		10,946,000	
A03770	Other		155,091,000	
A03805	Travelling allowance		1,504,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		2,500,000	
A03970	Others		374,000	
A09601	Plant and Machinery		20,045,000	
HB5218	D.G. AGRICULTURE MARKETING SINDH HYD			
ADP No :	N-ADP			
LN24255266	Establishment of Fruit and Vegetable Mandi at Larkana (PC-II).		<u>7,500,000</u>	
A02102	Consultant based Feasibility Studies		7,500,000	
Total Sub Sector AGRICULTURE WATER MANAGEMENT		979,467,000	1,577,406,000	3,624,609,000
TOTAL SECTOR AGRICULTURE, SUPPLY & PRICES		4,009,015,000	4,165,004,000	7,176,197,000

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MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB5100	D.G. AGRICULTURE EXTENSION,HYDERABAD			
ADP No :	2294			
KQ21228735	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	<u>100,000,000</u>	<u>25,000,000</u>	<u>146,497,000</u>
A01277	Contingent paid staff	620,000	620,000	
A03801	Training - domestic	125,000	125,000	
A03805	Travelling allowance	915,000	915,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	658,000	658,000	
A03823	Other - domestic	750,000	750,000	
A03901	Stationery	75,000	75,000	
A03902	Printing and publication	125,000	125,000	
A03903	Conference/seminars/workshops/ symposia	750,000	750,000	
A03907	Advertising & Publicity	250,000	250,000	
A03942	Cost of Other Stores	338,000	338,000	
A03970	Others	75,338,000	338,000	146,497,000
A05120	Others	20,000,000	20,000,000	
A13001	Transport	50,000	50,000	
A13101	Machinery and Equipment	6,000	6,000	
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	2295			
KQ25260478	National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)â€			<u>150,000,000</u>
A03970	Others			150,000,000
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-PP-23-3239			
KQ24252938	National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92	<u>100,000,000</u>		
A03970	Others	100,000,000		

SC22121(121)
AGRICULTURE

(Revenue)

MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-PP-23-3240			
KQ24252939	National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component)	<u>400,000,000</u>		
A03970	Others	400,000,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0324			
KQ21228734	Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	<u>56,000,000</u>		
A03970	Others	56,000,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0323			
KQ21228733	Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	<u>36,000,000</u>		
A03970	Others	36,000,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-PP-24-0001			
KQ24252940	Prime Minister National Program for Solarization of Agriculture Tubewells in Pakistan (Sindh Component)	<u>1,076,550,000</u>		
A03970	Others	1,076,550,000		
KQ5046	SECRETARY (AGRICULTURE)			
ADP No :	AGRMA-FP-19-0322			
KQ21228732	Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	<u>40,000,000</u>		
A03970	Others	40,000,000		

**SC22121(121)
AGRICULTURE**

(Revenue)

MATCHING ALLOCATION

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
Total Sub Sector AGRICULTURE		1,808,550,000	25,000,000	296,497,000
TOTAL SECTOR MATCHING ALLOCATION		1,808,550,000	25,000,000	296,497,000

SC22123(123)
LIVESTOCK & FISHERIES

	Rs
Charged:	
Voted:	1,687,527,000
Total:	1,687,527,000

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1492			
KQ23241756	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed	<u>6,259,000</u>		<u>100,000</u>
A03970	Others	6,259,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1493			
KQ21228689	Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	<u>44,446,000</u>		<u>100,000</u>
A03970	Others	44,446,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1494			
KQ21228690	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673)(SDG #2)	<u>21,646,000</u>		<u>100,000</u>
A03970	Others	21,646,000		100,000
KQ5418	DIRECTOR GENERAL, SIAH, KARACHI			
ADP No :	1495			
KQ20220159	Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022 (C:591.018+ R.40.780) (SDG #13)	<u>5,000,000</u>	<u>2,500,000</u>	<u>35,580,000</u>
A03970	Others	2,500,000		35,580,000
A09601	Plant and Machinery	1,250,000	1,250,000	
A09701	Furniture and fixtures	1,250,000	1,250,000	

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	1496			
HB21229007	Save Buffalo Calves (Phase-I) (R:400.000) (SDG #7)	<u>50,000,000</u>		<u>100,000</u>
A03970	Others	50,000,000		100,000
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	1497			
HB21229008	Fattening of Calves (Phase-I) (R:200) (SDG #2)	<u>60,000,000</u>	<u>15,000,000</u>	<u>100,000</u>
A03801	Training - domestic	100,000	100,000	
A03805	Travelling allowance	200,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	86,000	86,000	
A03901	Stationery	15,000	15,000	
A03902	Printing and publication	50,000	50,000	
A03903	Conference/seminars/workshops/ symposia	50,000	50,000	
A03919	Payments to other for service rendered	675,000	675,000	
A03927	Purchase of drug and medicines	150,000	150,000	
A03933	Service Charges	126,000	126,000	
A03942	Cost of Other Stores	275,000	275,000	
A03959	Stipend Incentives awards and allied exp	12,592,000	12,592,000	
A03970	Others	45,025,000	25,000	100,000
A09201	Hardware	506,000	506,000	
A09601	Plant and Machinery	112,000	112,000	
A13001	Transport	38,000	38,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1498			
KQ24258261	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)			<u>12,577,000</u>
A03970	Others			12,577,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1499			
LN24258262	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)			<u>20,000,000</u>

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03970	Others			20,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1500				
UT21228695	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar#(C:19.994 + R:30.000) (SDG #2)	<u>5,926,583</u>		<u>45,857,000</u>
A03970	Others	5,926,583		45,857,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1501				
GH20221633	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	<u>308,000</u>		<u>32,690,000</u>
A03970	Others	308,000		32,690,000
HB5096	DIRECTOR ANIMAL BREEDING SINDH HYD			
ADP No : 1502				
HB20228215	Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	<u>27,500,000</u>	<u>27,500,000</u>	<u>27,527,000</u>
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,400,000	1,400,000	
A03821	Training - domestic	1,000,000	1,000,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and publication	400,000	400,000	
A03919	Payments to other for service rendered	1,700,000	1,700,000	
A03942	Cost of Other Stores	5,000,000	5,000,000	
A03970	Others	500,000	500,000	27,527,000
A09601	Plant and Machinery	14,000,000	14,000,000	
A13001	Transport	1,000,000	1,000,000	
A13101	Machinery and Equipment	1,000,000	1,000,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1503				
KQ20221636	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	<u>800,000</u>		<u>813,000</u>
A03970	Others	800,000		813,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5418	DIRECTOR GENERAL, SIAH, KARACHI			
ADP No :	1504			
KQ20221726	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)	<u>261,584,000</u>	<u>232,300,500</u>	<u>170,000,000</u>
A01101	Basic Pay	7,507,000	7,507,000	
A01151	Basic Pay Other Staff	11,693,500	11,693,500	
A03201	Postage and telegraph	50,000	50,000	
A03202	Telephone and trunk call	100,000	100,000	
A03204	Electronic Communication	250,000	250,000	
A03205	Courier and pilot service	100,500	100,500	
A03301	Gas	250,000	250,000	
A03303	Electricity	3,250,000	3,250,000	
A03602	Insurance	875,000	875,000	
A03603	Registration	312,500	312,500	
A03670	Others	437,500	437,500	
A03770	Other	6,250,000	6,250,000	
A03801	Training - domestic	2,500,500	2,500,500	
A03802	Training - international	4,575,000	4,575,000	
A03805	Travelling allowance	3,125,000	3,125,000	
A03806	Transportation of Goods	1,094,500	1,094,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,875,000	6,875,000	
A03901	Stationery	1,500,000	1,500,000	
A03902	Printing and publication	3,000,000	3,000,000	
A03905	Newspapers periodicals and books	751,500	751,500	
A03907	Advertising & Publicity	1,000,000	1,000,000	
A03927	Purchase of drug and medicines	9,500,000	9,500,000	
A03938	Insurance of Aircrafts and Pilots	1,250,000	1,250,000	
A03970	Others	31,780,500	2,497,000	
A09201	Hardware	4,500,000	4,500,000	
A09370	Others	18,930,000	18,930,000	
A09401	Medical stores	2,500,000	2,500,000	
A09403	Tractors	7,500,000	7,500,000	
A09407	Specific Consumables	3,000,000	3,000,000	

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A09409	Medical Stocks	3,000,000	3,000,000	
A09470	Others	1,000,000	1,000,000	
A09601	Plant and Machinery	108,001,000	108,001,000	170,000,000
A09701	Furniture and fixtures	6,000,000	6,000,000	
A09801	Livestock	8,000,000	8,000,000	
A13001	Transport	1,125,000	1,125,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1505			
KQ23241771	Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	<u>1,875,000</u>		<u>15,000,000</u>
A03970	Others	1,875,000		15,000,000
HB5096	DIRECTOR ANIMAL BREEDING SINDH HYD			
ADP No :	1506			
HB20230089	Strengthening of Semen Production Unit Tandojam	<u>42,922,000</u>	<u>42,922,000</u>	<u>59,591,000</u>
A03805	Travelling allowance	2,000,000	2,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03901	Stationery	1,000,000	1,000,000	
A03902	Printing and publication	1,000,000	1,000,000	
A03919	Payments to other for service rendered	2,000,000	2,000,000	
A03963	Feeding Diet Food Charges	5,000,000	5,000,000	
A03970	Others	2,000,000	2,000,000	59,591,000
A09601	Plant and Machinery	27,922,000	27,922,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1507			
UT24258263	Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)			<u>65,000,000</u>
A03970	Others			65,000,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1508				
KQ24251776	Sindh Livestock & Aquaculture Development Project (World Bank Assisted)	<u>100,000,000</u>		<u>126,000,000</u>
A03970	Others	100,000,000		126,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1509				
KQ20230090	Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health	<u>20,000,000</u>		<u>272,006,000</u>
A03970	Others	20,000,000		272,006,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1512				
KQ25260468	Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1514				
KQ25260469	Livestock Mobile Animal Health Emergency Services at division level in Sindh			<u>75,000,000</u>
A03970	Others			75,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1515				
KQ25260470	Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No : 1516				
KQ25260471	Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector			<u>40,000,000</u>

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1517			
MX25260472	Establishment of Sindh Camel Research & Breeding Station Tharparkar			<u>5,000,000</u>
A03970	Others			5,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0641			
KQ20221637	Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	<u>794,000</u>		
A03970	Others	794,000		
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	LFDAH-PP-22-0641			
HB20228218	Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	<u>44,556,000</u>	<u>44,556,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	50,000	50,000	
A03970	Others	498,000	498,000	
A09601	Plant and Machinery	28,426,000	28,426,000	
A09701	Furniture and fixtures	14,582,000	14,582,000	
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	LFDAH-PP-22-0640			
HB20228212	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	<u>44,500,000</u>	<u>44,500,000</u>	
A03801	Training - domestic	500,000	500,000	
A03805	Travelling allowance	2,200,000	2,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,000,000	1,000,000	
A03901	Stationery	50,000	50,000	
A03902	Printing and publication	300,000	300,000	

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03942	Cost of Other Stores	39,550,000	39,550,000	
A03970	Others	400,000	400,000	
A13001	Transport	500,000	500,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-22-0643			
KQ24255774	Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh	<u>5,000,000</u>		
A03970	Others	5,000,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDAH-PP-11-0021			
KX23241755	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	<u>46,560,000</u>		
A03970	Others	46,560,000		
HB5092	DIRECTOR, ANIMAL HUSBANDARY, SINDH			
ADP No :	LFDAH-PP-22-0635			
GO20221633	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R:99,500)	<u>32,067,000</u>	<u>32,067,000</u>	
A03805	Travelling allowance	800,000	800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	750,000	750,000	
A03902	Printing and publication	127,000	127,000	
A03942	Cost of Other Stores	29,640,000	29,640,000	
A03970	Others	375,000	375,000	
A13001	Transport	375,000	375,000	
KQ5169	EXECUTIVE DIRECTOR, SINDH POULTRY VACCIN			
ADP No :	LFDAH-PP-21-0600			
KQ20221633	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. (R:300.00)(SDG# 2)	<u>191,449,000</u>	<u>188,709,000</u>	
A03201	Postage and telegraph	10,000	10,000	
A03202	Telephone and trunk call	15,000	15,000	

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03301	Gas	800,000	800,000	
A03303	Electricity	5,200,000	5,200,000	
A03801	Training - domestic	1,000,000	1,000,000	
A03805	Travelling allowance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	500,000	500,000	
A03901	Stationery	200,000	200,000	
A03902	Printing and publication	200,000	200,000	
A03903	Conference/seminars/workshops/ symposia	200,000	200,000	
A03905	Newspapers periodicals and books	290,000	290,000	
A03919	Payments to other for service rendered	525,000	525,000	
A03942	Cost of Other Stores	29,010,000	29,010,000	
A03970	Others	6,740,000	4,000,000	
A09201	Hardware	1,000,000	1,000,000	
A09202	Software	5,000,000	5,000,000	
A09203	I.T. Equipment	4,500,000	4,500,000	
A09401	Medical stores	9,447,000	9,447,000	
A09601	Plant and Machinery	94,969,000	94,969,000	
A09701	Furniture and fixtures	26,010,000	26,010,000	
A13370	Others	5,533,000	5,533,000	
HB5201	DIRECTOR (EXTENSION & RESEARCH), SINDH			
ADP No :	LFDAH-PP-21-0601			
UT21228696	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	<u>5,622,417</u>	<u>5,622,417</u>	
A03805	Travelling allowance	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	749,317	749,317	
A03901	Stationery	374,930	374,930	
A03919	Payments to other for service rendered	2,100,250	2,100,250	
A03942	Cost of Other Stores	848,140	848,140	
A03970	Others	224,840	224,840	
A09601	Plant and Machinery	625,000	625,000	
A09701	Furniture and fixtures	100,000	100,000	
A13001	Transport	474,940	474,940	

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SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

ANIMAL HUSBANDRY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
Total Sub Sector ANIMAL HUSBANDRY		1,018,815,000	635,676,917	1,083,141,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1518			
KQ24258264	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1520			
TX21228697	Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	<u>49,859,000</u>		<u>100,000</u>
A03970	Others	49,859,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1521			
BI21228698	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	<u>15,145,000</u>		<u>100,000</u>
A03970	Others	15,145,000		100,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1523			
KQ24258265	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1524			
JO21228700	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	<u>8,019,250</u>		<u>37,905,000</u>
A03970	Others	8,019,250		37,905,000

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1525			
KQ21228701	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	<u>37,386,000</u>	<u>9,346,500</u>	<u>50,000,000</u>
A03820	Others	93,475	93,475	
A03901	Stationery	375,000	375,000	
A03904	Hire of Vehicles	145,375	145,375	
A03918	Exhibitions fairs and other national cel	297,750	297,750	
A03919	Payments to other for service rendered	1,059,750	1,059,750	
A03942	Cost of Other Stores	1,237,500	1,237,500	
A03970	Others	28,039,500		50,000,000
A09601	Plant and Machinery	4,700,150	4,700,150	
A13001	Transport	1,437,500	1,437,500	
KQ5373	DIRECTOR GENERAL (FISHERIES) M&CFD KAR.			
ADP No :	1526			
TX21220072	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:100.000)	<u>31,022,000</u>	<u>31,022,000</u>	<u>33,931,000</u>
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A09601	Plant and Machinery	27,422,000	27,422,000	33,931,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1527			
KQ20221639	Small Scale Community Based Aquaculture in the Coastal Area of Sindh (C: 0.000 + R: 250.000)	<u>45,673,000</u>	<u>11,412,500</u>	<u>100,000,000</u>
A03942	Cost of Other Stores	1,475,000	1,475,000	
A03970	Others	39,948,000	5,687,500	100,000,000
A09601	Plant and Machinery	4,250,000	4,250,000	
KQ5373	DIRECTOR GENERAL (FISHERIES) M&CFD KAR.			
ADP No :	1529			
KQ20230091	Establishment of Jetties in District Badin & Sujawal	<u>40,000,000</u>	<u>40,000,000</u>	<u>62,350,000</u>
A03805	Travelling allowance	100,000	100,000	

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03942	Cost of Other Stores	150,000	150,000	
A03970	Others	200,000	200,000	
A09601	Plant and Machinery	35,650,000	35,650,000	62,350,000
A13001	Transport	150,000	150,000	
KQ5678	DIRECTOR GENERAL, FISHERIES SINDH			
ADP No :	1530			
KQ20230092	Development of genetically improved fish brood stock for aquaculture	<u>46,875,000</u>	<u>23,644,333</u>	<u>40,000,000</u>
A03805	Travelling allowance	317,300	317,300	
A03807	P.O.L Charges A.planes H.coptors S.Cars	363,050	363,050	
A03919	Payments to other for service rendered	2,161,000	2,161,000	
A03970	Others	33,718,150	10,487,483	40,000,000
A09601	Plant and Machinery	9,963,000	9,963,000	
A13101	Machinery and Equipment	352,500	352,500	
KQ5678	DIRECTOR GENERAL, FISHERIES SINDH			
ADP No :	1531			
KQ20230093	Lakes Improvement Project- A mitigation measures for lake fisheries	<u>46,875,000</u>	<u>11,719,000</u>	<u>40,000,000</u>
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	50,000	50,000	
A03919	Payments to other for service rendered	1,014,000	1,014,000	
A03970	Others	43,156,000	8,000,000	40,000,000
A09601	Plant and Machinery	2,605,000	2,605,000	
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1533			
KQ25260473	Refurbishment of Floating Jetties along the Sindh Coast			<u>40,000,000</u>
A03970	Others			40,000,000

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LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1534			
SL25260474	Establishment of Floating Jetties in Disrict Sujawal			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1535			
KQ25260475	Provision of Ice Box and other Equipment			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1536			
KQ25260476	Marine Conservation through the provision & Installation of Turtle Excluder Device (TEDs) on Fishing Boats.			<u>10,000,000</u>
A03970	Others			10,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	1537			
KQ25260477	Replacing Trawl (Bullo) Nets with Gill Nets for Sustainable Coastal Fisheries in Sindh			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-16-0081			
KQ23241781	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	<u>1,250,000</u>		
A03970	Others	1,250,000		
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LDFDR-PP-06-0002			
KQ23241778	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)			<u>39,952,000</u>

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

LIVESTOCK & FISHERIES

FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
A03970	Others	39,952,000		
HB5091	DIRECTOR FISHERIES, HATCHERIES & TRY.HYD			
ADP No :	LDFDR-PP-21-0603			
JO21228707	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	<u>23,357,750</u>	<u>23,357,750</u>	
A03770	Other	1,500,000	1,500,000	
A03805	Travelling allowance	265,500	265,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	300,000	300,000	
A03970	Others	19,676,250	19,676,250	
A03983	Expenditure Tracking/Monitoring	87,500	87,500	
A09601	Plant and Machinery	1,528,500	1,528,500	
Total Sub Sector FISHERIES		385,414,000	150,502,083	604,386,000
TOTAL SECTOR LIVESTOCK & FISHERIES		1,404,229,000	786,179,000	1,687,527,000

SC22123(123)
LIVESTOCK & FISHERIES

(Revenue)

MATCHING ALLOCATION

LIVESTOCK & FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425	FISHING			
042501	ADMINISTRATION			
KQ5058	SECRETARY (LIVESTOCK & FISHERIES)			
ADP No :	LFDLF-PP-22-0986			
KQ20230096	Pilot Shrimp farming Cluster Development Project Total Cost	<u>197,820,000</u>		
	Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)			
A03970	Others	197,820,000		
Total Sub Sector LIVESTOCK & FISHERIES		197,820,000		
TOTAL SECTOR MATCHING ALLOCATION		197,820,000		

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SC22125(125)
COOPERATIVE

Charged:	Rs
Voted:	
Total:	<u>0</u>

COOPERATIVE

COOPERATIVE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042107	CO-OPERATION			
KQ5060	SECRETARY (COOPERATIVE)			
ADP No :	CODCD-PP-23-0001			
KQ20230033	Digitalization of Record of Cooperaive Societies	<u>28,800,000</u>		
A03970	Others	28,800,000		
Total Sub Sector COOPERATIVE		28,800,000		
TOTAL SECTOR COOPERATIVE		28,800,000		

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SC22127(127)
IRRIGATION

	Rs
Charged:	
Voted:	425,000,000
Total:	425,000,000

IRRIGATION

DRAINAGE RECLAMATION & TUBEWELLS

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042206		IRRIGATION. RESEARCH AND DESIGN			
KQ5050		SECRETARY (IRRIGATION)			
ADP No :	1263				
MX24258257		Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro			<u>25,000,000</u>
A03970		Others			25,000,000
Total Sub Sector DRAINAGE RECLAMATION & TUBEWELLS					25,000,000

SC22127(127)
IRRIGATION

(Revenue)

IRRIGATION

JUDICIAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5270	PD PMO, SINDH BARRAGES IMPROV. PROJECT			
ADP No :	IRDMA-FP-17-0212			
SY20218138	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS		<u>58,915,000</u>	
A01101	Basic Pay		13,248,750	
A01102	Personal pay		300,000	
A01105	Qualification Pay		45,000	
A01201	Senior post Allowance		450,000	
A01202	House rent Allowance		1,530,000	
A01203	Conveyance Allowance		800,000	
A01217	Medical allowance		860,000	
A0121Q	Audit and Accounts Allowance		100,000	
A01224	Entertainment allowance		235,000	
A01227	Project allowance		17,442,500	
A01228	Orderly allowance		285,000	
A0122C	Adhoc Relief Allowance - 2015		2,567,375	
A01236	Deputation allowance		420,000	
A0124S	Differential Allowance		4,850,000	
A0124X	Adhoc Relief Allowance 2023		4,630,750	
A0125E	Adhoc Relief Allowance-2024		3,400,625	
A01274	Medical charges		1,000,000	
A03970	Others		6,750,000	
Total Sub Sector JUDICIAL			58,915,000	

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IRRIGATION

(Revenue)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
MP5048	XEN, THAR FRESH WATER SUPPLY DIV,MP			
ADP No :	1290			
UT19207167	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar	<u>30,000,000</u>	<u>11,395,421</u>	<u>30,000,000</u>
A01101	Basic Pay	2,500,000	2,500,000	
A01202	House rent Allowance	180,545	180,545	
A01217	Medical allowance	68,302	68,302	
A0124R	Ad-Hoc Relief Allowance-2022	239,807	239,807	
A0124S	Differential Allowance	506,767	506,767	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,000,000	4,000,000	
A03901	Stationery	240,000	240,000	
A03919	Payments to other for service rendered	3,300,000	3,300,000	
A03970	Others	18,604,579		30,000,000
A13101	Machinery and Equipment	360,000	360,000	
HB5214	PROJECT DIRECTOR (SWAT)			
ADP No :	1316			
KQ23241591	Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	<u>50,000,000</u>	<u>12,500,000</u>	<u>200,000,000</u>
A03970	Others	50,000,000	12,500,000	200,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	1361			
KQ24258258	Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II (Additional Financing)			<u>50,000,000</u>
A03970	Others			50,000,000

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IRRIGATION

(Revenue)

IRRIGATION

OPEN CANALS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5184	MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDOC-PP-21-0536			
SY23241559	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	<u>29,122,000</u>	<u>7,280,807</u>	
A01277	Contingent paid staff	3,282,500	3,282,500	
A03805	Travelling allowance	83,333	83,333	
A03807	P.O.L Charges A.planes H.coptors S.Cars	858,334	858,334	
A03901	Stationery	16,667	16,667	
A03970	Others	24,881,166	3,039,973	
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDOC-FP-14-0044			
KK21228672	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	<u>20,000,000</u>		
A03970	Others	20,000,000		
HB5140	PROJECT DIRECTOR, FLOOD EMERGENCY R.P			
ADP No :	IRDOC-PP-14-0028			
KQ16179679	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkana, Qamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim	<u>35,000,000</u>	<u>35,000,000</u>	
A01277	Contingent paid staff	29,980,000	29,980,000	
A03202	Telephone and trunk call	100,000	100,000	
A03402	Rent for office building	1,920,000	1,920,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,600,000	2,600,000	
A03901	Stationery	400,000	400,000	
Total Sub Sector OPEN CANALS		164,122,000	66,176,228	280,000,000

**SC22127(127)
IRRIGATION**

(Revenue)

IRRIGATION

SMALL DAMS PROJECTS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
HB5137	PROJECT DIRECTOR, SINDH RESILIENCE PROJ			
ADP No :	IRDSD-FP-20-0065			
HB20228214	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total	<u>30,000,000</u>	<u>30,000,000</u>	
A01101	Basic Pay	13,722,798	13,722,798	
A01151	Basic Pay Other Staff	1,586,941	1,586,941	
A01202	House rent Allowance	1,244,509	1,244,509	
A01203	Conveyance Allowance	841,987	841,987	
A01217	Medical allowance	397,353	397,353	
A01224	Entertainment allowance	15,100	15,100	
A0124R	Ad-Hoc Relief Allowance-2022	1,406,967	1,406,967	
A0124S	Differential Allowance	2,983,710	2,983,710	
A0124X	Adhoc Relief Allowance 2023	4,414,553	4,414,553	
A0125E	Adhoc Relief Allowance-2024	3,386,082	3,386,082	
Total Sub Sector SMALL DAMS PROJECTS		30,000,000	30,000,000	

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IRRIGATION

(Revenue)

IRRIGATION

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
TX5061	XEN SAKRO DIVISION, MIRPUR SAKRO			
ADP No :	1228			
TX20220148	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	<u>40,485,000</u>	<u>20,242,660</u>	<u>10,000,000</u>
A03770	Other	20,242,660	20,242,660	
A03970	Others	20,242,340		10,000,000
TX5061	XEN SAKRO DIVISION, MIRPUR SAKRO			
ADP No :	1229			
SL20220149	Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its	<u>24,813,000</u>	<u>6,003,297</u>	<u>10,000,000</u>
A03770	Other	6,003,297	6,003,297	
A03970	Others	18,809,703		10,000,000
KX5056	XEN DRAINAGE DIVISION, KHAIRPUR			
ADP No :	1230			
KQ20220151	Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	<u>44,748,000</u>	<u>44,748,000</u>	<u>60,000,000</u>
A03970	Others	44,748,000	44,748,000	60,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	1231			
MP24258255	Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in Sindh			<u>20,000,000</u>
A03970	Others			20,000,000

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IRRIGATION

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	1232			
KQ24258256	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 103			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-22-4163			
KQ20220147	Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Centra	<u>26,000,000</u>		
A03970	Others	26,000,000		
KQ5050	SECRETARY (IRRIGATION)			
ADP No :	IRDSI-PP-20-0049			
KQ23241467	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	<u>16,800,000</u>	<u>11,800,000</u>	
A03970	Others	16,800,000	11,800,000	
HB5184	MANAGING DIRECTOR, SIDA HYDERABAD			
ADP No :	IRDSI-PP-19-0147			
HB19201089	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project.	<u>29,778,000</u>	<u>7,445,000</u>	
A01277	Contingent paid staff	7,445,000	7,445,000	
A03970	Others	22,333,000		
TX5060	DRAINAGE DIVISION, THATTA			
ADP No :	IRDSI-PP-22-4207			
KQ20220150	Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.	<u>32,579,000</u>	<u>32,265,815</u>	

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IRRIGATION

SURVEY & INVESTIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042206	IRRIGATION. RESEARCH AND DESIGN			
A03402	Rent for office building	138,613	138,613	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,699,130	4,699,130	
A03970	Others	27,049,675	26,736,490	
A13301	Office Buildings	691,582	691,582	
Total Sub Sector SURVEY & INVESTIGATION		215,203,000	122,504,772	120,000,000
TOTAL SECTOR IRRIGATION		409,325,000	277,596,000	425,000,000

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	Rs
Charged:	
Voted:	<u>26,284,083,000</u>
Total:	<u>26,284,083,000</u>

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	0846			
KQ18196666	Sindh Solar Energy Project (SSEP) (Total cost Rs.12848.11 including Rs. 7952.9 M as FEC) WB 96.57% Rs. 12408.00 M, GoS 3.43% Rs. 440.11 M)	<u>166,810,000</u>	<u>166,810,000</u>	<u>44,240,000</u>
A01151	Basic Pay Other Staff	68,697,192	68,697,192	44,240,000
A01241	Utility allowance for electricity	3,821,244	3,821,244	
A03402	Rent for office building	12,503,741	12,503,741	
A03805	Travelling allowance	5,258,741	5,258,741	
A03807	P.O.L Charges A.planes H.coptors S.Cars	6,696,241	6,696,241	
A03901	Stationery	5,321,241	5,321,241	
A03902	Printing and publication	1,571,241	1,571,241	
A03970	Others	48,351,637	48,351,637	
A09899	Others	3,571,241	3,571,241	
A13001	Transport	3,821,240	3,821,240	
A13199	Others	7,196,241	7,196,241	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	0847			
BI20227979	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	<u>9,400,000</u>	<u>9,400,000</u>	<u>22,478,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03970	Others	200,000	200,000	
A09601	Plant and Machinery	9,100,000	9,100,000	22,478,000
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	0848			
MX20228267	Electrification of Schools through Solar PV Technology, District Tharparkar	<u>60,000,000</u>	<u>60,000,000</u>	<u>112,887,000</u>
A03805	Travelling allowance	200,000	200,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03970	Others	100,000	100,000	
A09601	Plant and Machinery	59,500,000	59,500,000	112,887,000
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	0849			
UT20228263	Electrification of Schools through Solar PV Technology, District Umerkot.	<u>55,000,000</u>	<u>55,000,000</u>	<u>117,346,000</u>
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	300,000	300,000	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	53,200,000	53,200,000	117,346,000
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	0850			
BI20221570	Electrification of Schools through Solar PV Technology, District Badin.	<u>55,000,000</u>	<u>55,000,000</u>	<u>115,746,000</u>
A01277	Contingent paid staff	250,000	250,000	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03907	Advertising & Publicity	450,000	450,000	
A03970	Others	1,250,000	1,250,000	
A09601	Plant and Machinery	52,900,000	52,900,000	115,746,000
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	0851			
SL20221572	Electrification of Schools through Solar PV Technology, District Sujawal	<u>51,079,000</u>	<u>50,979,000</u>	<u>117,162,000</u>
A01277	Contingent paid staff	925,000	925,000	
A03805	Travelling allowance	75,000	75,000	
A03970	Others	300,000	200,000	
A09601	Plant and Machinery	49,779,000	49,779,000	117,162,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	0854			
KQ25260450	Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)			<u>104,993,000</u>
A03970	Others			104,993,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	0855			
KQ25260451	Carbon Credit Generation and Marketing Project			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	0856			
KQ25260452	Establishment of Data Centre for Digital realtime Monitoring and Reporting of Green Energy Initiatives			<u>105,000,000</u>
A03970	Others			105,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	0857			
KQ25260453	Solar Development Schemes for Minorities in Sindh			<u>150,000,000</u>
A03970	Others			150,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0333			
BI20221559	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	<u>1,303,000</u>		
A03970	Others	1,303,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0348			
UT20221574	Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	<u>4,500,000</u>		
A03970	Others	4,500,000		

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0335			
DD20221562	Electrification of Schools through Solar PV Technology, District Dadu	<u>167,459,000</u>	<u>167,459,000</u>	
A03805	Travelling allowance	1,300,000	1,300,000	
A03901	Stationery	99,686	99,686	
A03970	Others	200,000	200,000	
A09601	Plant and Machinery	165,859,314	165,859,314	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0338			
LN20235156	Electrification of Schools through Solar PV Technology, District Larkana.	<u>156,489,000</u>	<u>156,489,000</u>	
A03805	Travelling allowance	500,313	500,313	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	155,488,687	155,488,687	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0345			
KQ20228349	Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	<u>89,545,000</u>	<u>89,545,000</u>	
A03970	Others	450,000	450,000	
A09601	Plant and Machinery	89,095,000	89,095,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0354			
KQ20228348	Solarization of Prisons in Sindh	<u>167,500,000</u>	<u>207,057,600</u>	
A01277	Contingent paid staff	700,000	700,000	
A03805	Travelling allowance	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	200,000	200,000	
A03970	Others		39,557,600	
A09601	Plant and Machinery	166,500,000	166,500,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0347			
TX20228204	Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	<u>67,000,000</u>	<u>67,000,000</u>	
A09601	Plant and Machinery	67,000,000	67,000,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0355			
MX20221581	Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	<u>123,950,000</u>	<u>123,950,000</u>	
A01277	Contingent paid staff	955,000	955,000	
A03805	Travelling allowance	1,900,000	1,900,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,185,000	2,185,000	
A03901	Stationery	200,000	200,000	
A03907	Advertising & Publicity	50,000	50,000	
A03970	Others	2,000,000	2,000,000	
A09601	Plant and Machinery	115,260,000	115,260,000	
A13001	Transport	1,400,000	1,400,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0332			
KQ20230048	Sindh Domestic Biogas Programme (SDG # 7)	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0348			
UT20228262	Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	<u>59,001,000</u>	<u>59,001,000</u>	
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	876,000	876,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	300,000	300,000	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	55,925,000	55,925,000	
A13001	Transport	400,000	400,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0337			
SB20235233	Electrification of Schools through Solar PV technology, District Shaheed Benazirbad.	<u>133,949,000</u>	<u>133,949,000</u>	
A01277	Contingent paid staff	1,500,000	1,500,000	
A03805	Travelling allowance	600,000	600,000	
A03901	Stationery	100,000	100,000	
A03970	Others	500,000	500,000	
A09601	Plant and Machinery	131,249,000	131,249,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0341			
SN20228265	Electrification of Schools through Solar PV Technology, District Sanghar.	<u>172,375,000</u>	<u>191,015,000</u>	
A01277	Contingent paid staff	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	400,000	400,000	
A03970	Others	4,500,000	23,140,000	
A09601	Plant and Machinery	165,700,000	165,700,000	
A13001	Transport	775,000	775,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0334			
QS20234767	Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	<u>143,635,000</u>	<u>143,635,000</u>	
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	300,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	300,000	300,000	
A03970	Others	200,000	200,000	
A09601	Plant and Machinery	141,835,000	141,835,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0352			
QS20225547	Electrification of Primary Health Facilities Through Solar PV Technology, District Kamber Shahdadkot	<u>26,800,000</u>	<u>26,800,000</u>	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03805	Travelling allowance	1,700,000	1,700,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,800,000	2,800,000	
A03970	Others	2,000,000	2,000,000	
A09601	Plant and Machinery	18,000,000	18,000,000	
A13001	Transport	2,300,000	2,300,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0350			
SY20230046	Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	<u>46,800,000</u>		
A03970	Others	46,800,000		
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0351			
KK20221586	Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	<u>30,220,000</u>	<u>30,200,000</u>	
A01277	Contingent paid staff	1,002,000	1,002,000	
A03805	Travelling allowance	2,700,000	2,700,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	3,800,000	3,800,000	
A03907	Advertising & Publicity	100,000	100,000	
A03970	Others	1,000,000	980,000	
A09601	Plant and Machinery	18,318,000	18,318,000	
A13001	Transport	3,300,000	3,300,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0003			
KQ20230049	Solarization of Treasury Offices, Finance Department in Sindh	<u>43,000,000</u>		
A03970	Others	43,000,000		
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0346			
HB20228221	Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	<u>87,532,000</u>	<u>87,532,000</u>	
A01277	Contingent paid staff	1,000,000	1,000,000	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03807	P.O.L Charges A.planes H.coptors S.Cars	600,000	600,000	
A03970	Others	450,000	450,000	
A09601	Plant and Machinery	85,482,000	85,482,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0353			
JK20221581	Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	<u>35,243,000</u>	<u>30,742,000</u>	
A01277	Contingent paid staff	1,000,000	1,000,000	
A03805	Travelling allowance	400,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	
A03970	Others	5,501,000	1,000,000	
A09601	Plant and Machinery	27,542,000	27,542,000	
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0336			
SQ20221563	Electrification of Schools through Solar PV Technology, District Shikarpur	<u>153,355,000</u>	<u>153,355,000</u>	
A03805	Travelling allowance	1,000,000	1,000,000	
A03901	Stationery	100,000	100,000	
A03970	Others	3,000,000	3,000,000	
A09601	Plant and Machinery	149,255,000	149,255,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0349			
MX20230045	Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0330			
KQ20221559	Survey and Feasibility Study for Sindh Domestic Biogas Programme	<u>3,791,000</u>	<u>3,791,000</u>	
A02102	Consultant based Feasibility Studies	3,750,000	3,750,000	
A03970	Others	41,000	41,000	

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ENERGY

(Revenue)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0005			
KQ20230051	Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal & Hyderabad	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-23-0004			
KQ20230050	Energy conserrvation, retrofitting and solarization of colleges in Karachi Region	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0346			
HB20221572	Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	<u>4,500,000</u>		
A03970	Others	4,500,000		
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-22-0356			
KQ20230047	Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project)	<u>38,075,000</u>		
A03970	Others	38,075,000		
KQ5235	DIRECTOR ALTERNATIVE ENERGY			
ADP No :	ENDEN-PP-22-0342			
QS20225546	Electrification of Schools through Solar PV technology, UC Ghatahar, Taluka Kamber, District Kamber Shahdadkot	<u>46,689,000</u>	<u>46,689,000</u>	
A01277	Contingent paid staff	1,000,000	1,000,000	
A03901	Stationery	100,000	100,000	
A03907	Advertising & Publicity	300,000	300,000	
A03970	Others	200,000	200,000	
A09601	Plant and Machinery	45,089,000	45,089,000	

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ENERGY

(Revenue)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	B.A			
KQ24259004	Block Allocation for Completion of Schemes		<u>437,302,400</u>	
A03970	Others		437,302,400	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-240001			
KQ24256015	Solar home System (SHS) for Poor Families (On-Grid) in Sindh Under Speical Initiative for Renewable Energy & Water.		<u>3,492,722,500</u>	
A01156	Pay of contract staff		7,806,500	
A03201	Postage and telegraph		150,000	
A03202	Telephone and trunk call		150,000	
A03204	Electronic Communication		45,000	
A03301	Gas		600,000	
A03402	Rent for office building		1,500,000	
A03407	Rates and taxes		500,000	
A03805	Travelling allowance		300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		2,100,000	
A03901	Stationery		150,000	
A03902	Printing and publication		8,150,000	
A03905	Newspapers periodicals and books		45,000	
A03942	Cost of Other Stores		1,000,000	
A03970	Others		600,000	
A09201	Hardware		1,626,000	
A09601	Plant and Machinery		3,468,000,000	
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDEN-PP-240002			
KQ24256016	Solar home System (SHS) for Poor Families (Off-Grid) in Sindh Under Speical Initiative for Renewable Energy & Water.		<u>3,491,646,500</u>	
A01156	Pay of contract staff		6,730,500	
A03201	Postage and telegraph		150,000	
A03202	Telephone and trunk call		150,000	
A03204	Electronic Communication		45,000	

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ENERGY

(Revenue)

ENERGY

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
A03301	Gas		600,000	
A03402	Rent for office building		1,500,000	
A03407	Rates and taxes		500,000	
A03805	Travelling allowance		300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars		2,100,000	
A03901	Stationery		150,000	
A03902	Printing and publication		8,150,000	
A03905	Newspapers periodicals and books		45,000	
A03942	Cost of Other Stores		1,000,000	
A03970	Others		600,000	
A09201	Hardware		1,626,000	
A09601	Plant and Machinery		3,468,000,000	
Total Sub Sector ENERGY		2,400,000,000	9,537,070,000	989,852,000
TOTAL SECTOR ENERGY		2,400,000,000	9,537,070,000	989,852,000

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ENERGY

(Revenue)

SPECIAL INITIATIVE FOR RENEWABLE ENERGY

SPECIAL INITIATIVE FOR RENEWABLE ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	2875			
KQ24258272	Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative			<u>5,641,368,000</u>
A03970	Others			5,641,368,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	2876			
KQ24258273	Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative			<u>6,356,535,000</u>
A03970	Others			6,356,535,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	2877			
KQ25260495	Special Initiative for Renewable Energy			<u>13,002,097,000</u>
A03970	Others			13,002,097,000
Total Sub Sector SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER				25,000,000,000
TOTAL SECTOR SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER				25,000,000,000

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ENERGY

(Revenue)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
KQ5044	SECRETARY (ENERGY)			
ADP No :	2971			
MX20221674	Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	<u>23,907,000</u>		<u>23,907,000</u>
A03970	Others	23,907,000		23,907,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	2972			
JO20221675	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	<u>10,200,000</u>		<u>228,000,000</u>
A03970	Others	10,200,000		228,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	2973			
JO20221678	Study on Coal Briquetting and Coke Manufacturing	<u>32,820,000</u>	<u>16,410,000</u>	<u>32,324,000</u>
A03702	Management	15,910,000	15,910,000	
A03970	Others	16,910,000	500,000	32,324,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	2976			
JO25260499	Establishment of Mining Training Institute			<u>10,000,000</u>
A03970	Others			10,000,000
KQ5044	SECRETARY (ENERGY)			
ADP No :	ENDTC-PP-21-1248			
MX21220085	Pre-Feasibility Study on Coal to Gas, Coal to Liquid & Urea (SDG # 7 & 8)	<u>12,101,000</u>	<u>12,101,000</u>	
A03201	Postage and telegraph	1,000	1,000	
A03702	Management	1,000,000	1,000,000	
A03804	Other -international	5,000,000	5,000,000	
A03903	Conference/seminars/workshops/ symposia	500,000	500,000	
A03970	Others	5,550,000	5,550,000	
A09307	Provincial Judicial Stamps	50,000	50,000	

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ENERGY

(Revenue)

THAR COAL INFRASTRUCTURE DEVELOPMENT

THAR COAL INFRASTRUCTURE DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0438	OTHERS			
043820	OTHERS			
Total Sub Sector THAR COAL INFRASTRUCTURE DEVELOPMENT		79,028,000	28,511,000	294,231,000
TOTAL SECTOR THAR COAL INFRASTRUCTURE DEVELOPMENT		79,028,000	28,511,000	294,231,000

SC22129(129)
MINES & MINERALS

	Rs
Charged:	
Voted:	105,272,000
Total:	105,272,000

MINES & MINERAL DEVELOPMENT

MINES & MINERAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	2317			
KQ24258267	Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)			38,592,000
A03970	Others			38,592,000
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	2318			
KQ25260479	Profile study for identified Minerals for reserve estimation in significant areas			66,680,000
A03970	Others			66,680,000
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0996			
KQ20230098	Strengthening and Digitization of working of Inspectorate of Mines	29,852,000	29,852,000	
A03602	Insurance	250,000	250,000	
A03919	Payments to other for service rendered	100,000	100,000	
A09201	Hardware	4,240,000	4,240,000	
A09501	Transport	7,756,000	7,756,000	
A09601	Plant and Machinery	17,506,000	17,506,000	
KQ5056	SECRETARY (MINES & MINERALS)			
ADP No :	MMDMM-PP-22-0997			
KQ20230099	Profile Study for identified minerals for reserve estimation in significant areas	50,000,000		
A03970	Others	50,000,000		

SC22129(129)
MINES & MINERALS

(Revenue)

MINES & MINERAL DEVELOPMENT

MINES & MINERAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
044	MINING AND MANUFACTURING			
0442	MINING			
044203	ADMINISTRATION			
Total Sub Sector MINES & MINERAL DEVELOPMENT		79,852,000	29,852,000	105,272,000
TOTAL SECTOR MINES & MINERAL DEVELOPMENT		79,852,000	29,852,000	105,272,000

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SC22130(130)
INDUSTRIES

	Rs
Charged:	
Voted:	1,000,000
Total:	1,000,000

INDUSTRIES & COMMERCE

SINDH SMALL INDUSTRIES CORPORATION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
KQ5040		SECRETARY (INDUSTRIES)			
ADP No :		1199			
SY24258253		Establishment of un-developed area of (Phase-II) and rehabilitation of existing infrastructure (Phase-I) of Small Industrial Estate (extension) Sukkur (Capital:Rs.242.631 +			<u>1,000,000</u>
A03970		Others			1,000,000
Total Sub Sector SINDH SMALL INDUSTRIES CORPORATION					1,000,000
TOTAL SECTOR INDUSTRIES & COMMERCE					1,000,000

SC22131(131)
LABOUR

	Rs
Charged:	
Voted:	80,183,000
Total:	80,183,000

LABOUR & HUMAN RESOURCES

LABOUR & HUMAN RESOURCES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5066	SECRETARY (LABOUR)			
ADP No : 1448				
KQ20220154	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	<u>1,000,000</u>	<u>1,000,000</u>	<u>9,477,000</u>
A09601	Plant and Machinery	550,000	550,000	9,477,000
A09701	Furniture and fixtures	450,000	450,000	
KQ5066	SECRETARY (LABOUR)			
ADP No : 1449				
TX24258259	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)			<u>1,000,000</u>
A03970	Others			1,000,000
KQ5066	SECRETARY (LABOUR)			
ADP No : 1451				
JO20230087	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
KQ5066	SECRETARY (LABOUR)			
ADP No : 1453				
KQ20230088	Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.	<u>20,620,000</u>	<u>20,620,000</u>	<u>67,706,000</u>
A03970	Others	206,000	206,000	
A09201	Hardware	4,141,833	4,141,833	
A09202	Software	11,243,417	11,243,417	67,706,000
A09601	Plant and Machinery	3,900,000	3,900,000	
A09701	Furniture and fixtures	1,128,750	1,128,750	

SC22131(131)
LABOUR

(Revenue)

LABOUR & HUMAN RESOURCES

LABOUR & HUMAN RESOURCES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0587			
KQ20220158	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	<u>22,000,000</u>	<u>21,780,000</u>	
A03970	Others	220,000		
A09601	Plant and Machinery	11,760,000	11,760,000	
A09701	Furniture and fixtures	10,020,000	10,020,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0584			
KQ20220155	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh	<u>30,000,000</u>	<u>29,700,000</u>	
A03970	Others	300,000		
A09601	Plant and Machinery	20,900,000	20,900,000	
A09701	Furniture and fixtures	8,800,000	8,800,000	
KQ5066	SECRETARY (LABOUR)			
ADP No :	LHDLH-PP-21-0581			
KQ20220153	Strengthening of Directorate General of Labour Sindh	<u>17,500,000</u>	<u>17,325,000</u>	
A03970	Others	175,000		
A09601	Plant and Machinery	10,820,000	10,820,000	
A09701	Furniture and fixtures	6,505,000	6,505,000	
Total Sub Sector LABOUR & HUMAN RESOURCES		93,120,000	90,425,000	80,183,000
TOTAL SECTOR LABOUR & HUMAN RESOURCES		93,120,000	90,425,000	80,183,000

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SC22132(132)
WORKS & SERVICES

	Rs
Charged:	_____
Voted:	_____
Total:	<u>0</u>

WORKS & SERVICES

CONSTRUCTION

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
KQ5448					
ADP No :		N-ADP			
DD24251273		CConstruction of Road from Karachi to Gorakh Hills via Ranikot (325 Kms) & Wahi Pandhi to Gorakh Hil 54 Kms (379.00).		<u>58,310,000</u>	
A12102		Other highways/roads		58,310,000	
Total Sub Sector CONSTRUCTION				58,310,000	
TOTAL SECTOR WORKS & SERVICES				58,310,000	

**SC22134(134)
TRANSPORT**

	Rs
Charged:	
Voted:	4,164,392,000
Total:	4,164,392,000

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
KQ5187	PROJECT DIRECTOR, PMU BRT, ORANGE LINE			
ADP No :	2981			
KQ15167790	Construction of BRTs Orange Line (Revised on 11.03.21) (C.2002.024 + R.2288.748).	<u>555,168,000</u>	<u>278,196,000</u>	<u>1,113,257,000</u>
A01152	Personal pay	1,260,000	1,260,000	
A01153	Special pay	576,000	576,000	
A01270	Other	10,004,000	10,004,000	
A03201	Postage and telegraph	12,500	12,500	
A03202	Telephone and trunk call	25,000	25,000	
A03205	Courier and pilot service	10,000	10,000	
A03270	Others	125,000	125,000	
A03301	Gas	25,000	25,000	
A03303	Electricity	50,000	50,000	
A03370	Others	125,000	125,000	
A03602	Insurance	15,467,000	15,467,000	
A03770	Other	15,467,000	15,467,000	
A03805	Travelling allowance	100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,275,000	1,275,000	
A03820	Others	375,000	375,000	
A03901	Stationery	450,000	450,000	
A03902	Printing and publication	300,000	300,000	
A03903	Conference/seminars/workshops/ symposia	270,000	270,000	
A03904	Hire of Vehicles	125,000	125,000	
A03905	Newspapers periodicals and books	125,000	125,000	
A03906	Uniforms and protective clothing	12,500	12,500	
A03915	Payments to Govt. dept for service rende	18,500,000	18,500,000	
A03919	Payments to other for service rendered	44,450,000	44,450,000	
A03940	Unforeseen expenditure	15,467,000	15,467,000	
A03970	Others	277,916,000	944,000	1,113,257,000
A09203	I.T. Equipment	94,624,000	94,624,000	

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TRANSPORT

(Revenue)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
A13001	Transport	9,232,000	9,232,000	
A13101	Machinery and Equipment	10,200,000	10,200,000	
A13201	Furniture and Fixture	175,000	175,000	
A13370	Others	38,250,000	38,250,000	
A13701	Hardware	175,000	175,000	
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	2985			
KQ19201122	Automation of PTA RTA DRTA and Public Transport	<u>48,784,000</u>	<u>48,784,000</u>	<u>49,081,000</u>
A09201	Hardware	10,503,000	10,503,000	
A09202	Software	38,281,000	38,281,000	49,081,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	2986			
KQ20220577	Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	<u>4,440,000</u>		<u>4,440,000</u>
A03970	Others	4,440,000		4,440,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	2987			
KQ20221680	Procurement of Buses for Different Cities	<u>396,266,000</u>		<u>1,152,614,000</u>
A03970	Others	396,266,000		1,152,614,000
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	3012			
KQ25260500	Procurement of Intracity Buses			<u>1,845,000,000</u>
A03970	Others			1,845,000,000
KQ5428	MANAGING DIRECTOR, (INFRASTRUCTURE) PMU			
ADP No :	TRDTM-PP-23-0010			
KQ20230123	Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department.	<u>35,000,000</u>	<u>15,310,000</u>	
A01156	Pay of contract staff	2,190,000	2,190,000	
A03970	Others	19,690,000		

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TRANSPORT

(Revenue)

TRANSPORT AND MASS TRANSIT

TRANSPORT AND MASS TRANSIT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045203	ROAD TRANSPORT			
A09201	Hardware	6,498,125	6,498,125	
A09501	Transport	750,000	750,000	
A09601	Plant and Machinery	2,337,250	2,337,250	
A09701	Furniture and fixtures	3,195,250	3,195,250	
A09801	Livestock	339,375	339,375	
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-22-1456			
LN23243813	Rehabilitation of Existing Bus Terminal at Larkano.	<u>2,148,000</u>		
	(C:106.516 R:3.220 million)			
A03970	Others	2,148,000		
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	TRDTM-PP-09-0012			
KQ20220576	Rehabilitation of Drivers Training School under public	<u>25,706,000</u>		
	private partnership at Karachi, Hyderabad, Sukkur, Larkano			
	(C: 29.639 + R: 72.569)			
A03970	Others	25,706,000		
KQ5080	SECRETARY (TRANSPORT)			
ADP No :	B.A			
KQ24259013	Block Allocation for Completion of Schemes		<u>500,000,000</u>	
A03970	Others		500,000,000	
Total Sub Sector TRANSPORT AND MASS TRANSIT		1,067,512,000	842,290,000	4,164,392,000
TOTAL SECTOR TRANSPORT AND MASS TRANSIT		1,067,512,000	842,290,000	4,164,392,000

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ENVIRONMENT

	Rs
Charged:	
Voted:	127,574,000
Total:	127,574,000

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

CLIMATE CHANGE

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
055		ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551		ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101		ADMINISTRATION			
KQ5086		SECRETARY (ENVIRONMENT)			
ADP No :		ECDCC-PP-23-0001			
KQ20230055		Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	<u>33,750,000</u>		
A03970		Others	33,750,000		
Total Sub Sector CLIMATE CHANGE			33,750,000		

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(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0874			
KQ25260455	Rehabilitation - Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)			<u>500,000</u>
A03970	Others			500,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECD CD-PP-23-0002			
KQ20230056	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	<u>5,000,000</u>		
A03970	Others	5,000,000		
Total Sub Sector COASTAL DEVELOPMENT		5,000,000		500,000

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0867			
KQ21228535	Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	<u>2,250,000</u>		<u>1,357,000</u>
A03970	Others	2,250,000		1,357,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0870			
KQ20220119	Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)	<u>1,475,000</u>	<u>425,000</u>	<u>375,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03907	Advertising & Publicity	200,000	200,000	
A03970	Others	1,050,000		375,000
A13001	Transport	75,000	75,000	
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0871			
TX20220120	Construction of Floating Jetty alongwith Community Center at Ketu Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)	<u>1,445,000</u>	<u>452,500</u>	<u>5,085,000</u>
A01277	Contingent paid staff	361,250	361,500	
A03907	Advertising & Publicity	91,000	91,000	
A03970	Others	992,750		5,085,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0872			
TX20220121	Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketu Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)	<u>1,590,000</u>	<u>694,500</u>	<u>915,000</u>
A03805	Travelling allowance	177,000	177,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	242,500	242,500	
A03907	Advertising & Publicity	200,000	200,000	
A03970	Others	895,500		915,000
A13001	Transport	75,000	75,000	

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(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

COASTAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0370			
KQ21220112	Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (SDG # 6, 9, 14 &	<u>750,000</u>	<u>750,000</u>	
A03805	Travelling allowance	50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	475,000	475,000	
A03907	Advertising & Publicity	100,000	100,000	
A13001	Transport	125,000	125,000	
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDCL-PP-21-0371			
SL21228536	Communication Access and Allied facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	<u>2,979,000</u>		
A03970	Others	2,979,000		
Total Sub Sector COASTAL DEVELOPMENT		10,489,000	2,322,000	7,732,000

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(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0858			
KQ21228531	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	<u>13,950,000</u>		<u>1,000</u>
A03970	Others	13,950,000		1,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0859			
KQ21228532	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	<u>34,256,000</u>		<u>1,000</u>
A03970	Others	34,256,000		1,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0860			
KQ21228533	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	<u>33,125,000</u>		<u>1,000</u>
A03970	Others	33,125,000		1,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0861			
KQ21228534	Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	<u>5,532,000</u>	<u>5,060,000</u>	<u>5,532,000</u>
A03407	Rates and taxes	4,378,000	4,378,000	5,532,000
A03901	Stationery	45,000	45,000	
A03902	Printing and publication	100,000	100,000	
A03970	Others	702,000	230,000	
A09201	Hardware	207,000	207,000	
A09701	Furniture and fixtures	100,000	100,000	

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ENVIRONMENT

(Revenue)

ENVIRONMENT, CLIMATE CHANGE & COASTAL DE

ENVIRONMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
055	ADMINISTRATION OF ENVIRONMENT PROTECTION			
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION			
055101	ADMINISTRATION			
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0865			
KQ20230052	Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	<u>40,000,000</u>		<u>38,807,000</u>
A03970	Others	40,000,000		38,807,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	0866			
KQ25260454	Automation of Industrial Environmental Monitoring, Inspection and Assessment.			<u>75,000,000</u>
A03970	Others			75,000,000
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0359			
KQ20230054	Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)	<u>37,500,000</u>		
A03970	Others	37,500,000		
KQ5086	SECRETARY (ENVIRONMENT)			
ADP No :	ECDEV-PP-22-0358			
KQ20230053	Feasibility Study regarding Zig Zag Technology for Bricks Kilns in Sindh (SDG # 13)	<u>11,500,000</u>	<u>11,500,000</u>	
A03970	Others	11,500,000	11,500,000	
Total Sub Sector ENVIRONMENT		175,863,000	16,560,000	119,342,000
TOTAL SECTOR ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPM		225,102,000	18,882,000	127,574,000

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FOREST & WILDLIFE

	Rs
Charged:	
Voted:	2,488,000,000
Total:	2,488,000,000

FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5324	DFO SOCIAL FORESTRY DIV KARACHI-II			
ADP No :	0893			
KQ20228351	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>2,782,730</u>	<u>2,782,730</u>	<u>104,971,000</u>
A03407	Rates and taxes	132,507	132,507	
A13370	Others	2,650,223	2,650,223	104,971,000
KQ5213	DFO (RM), KARACHI			
ADP No :	0894			
KQ20232537	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>27,524,604</u>	<u>27,524,604</u>	<u>1,305,369,000</u>
A03407	Rates and taxes	1,230,928	1,230,928	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	26,250,551	26,250,551	1,305,369,000
DD5015	DIVISION FOREST OFFICER,SFDP, DADU			
ADP No :	0895			
DD20234783	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>1,266,847</u>	<u>1,266,847</u>	<u>135,060,000</u>
A01277	Contingent paid staff	440,000	440,000	
A03407	Rates and taxes	60,317	60,317	
A13370	Others	766,530	766,530	135,060,000

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	0896			
KQ25260456	Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto - Malir Expressway (SDG 15)			<u>192,600,000</u>
A03970	Others			192,600,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	0897			
KQ25260457	Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	0898			
KQ25260458	Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	0899			
QS25260459	Rehabilitation of Lugh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)			<u>50,000,000</u>
A03970	Others			50,000,000
LN5030	DIVISION FOREST OFFICER,SFDP, LARKANA			
ADP No :	FWDFP-PP-23-0001			
LN20235160	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>7,757,422</u>	<u>7,757,422</u>	
A03407	Rates and taxes	369,402	369,402	
A13370	Others	7,388,020	7,388,020	

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
NX5009	DIVISION FOREST OFFICER,SFDP, N.FEROZE			
ADP No :	FWDFT-PP-23-0001			
NX20234812	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>12,827,909</u>	<u>12,827,909</u>	
A03407	Rates and taxes	598,662	598,662	
A13370	Others	12,229,247	12,229,247	
SQ5007	DIVISION FOREST OFFICER,SFDP, SHIKARPUR			
ADP No :	FWDFT-PP-23-0001			
SQ20231931	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>7,504,911</u>	<u>7,504,911</u>	
A03407	Rates and taxes	357,376	357,376	
A13370	Others	7,147,535	7,147,535	
TX5022	DIVISION FOREST OFFICER,SFDP, THATTA			
ADP No :	FWDFT-PP-23-0001			
TX20235235	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>6,248,101</u>	<u>6,248,101</u>	
A03407	Rates and taxes	297,530	297,530	
A13370	Others	5,950,571	5,950,571	
DD5016	DFO, AFFORESTATION DIVISION, DADU			
ADP No :	FWDFT-PP-23-0001			
DD20234781	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>5,661,250</u>	<u>5,661,250</u>	
A03407	Rates and taxes	216,250	216,250	
A13370	Others	5,445,000	5,445,000	

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
JK5009	DIVISION FOREST OFFICER,SFDP,JACOBABAD			
ADP No :	FWDFT-PP-23-0001			
JK20234634	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>4,687,455</u>	<u>4,687,455</u>	
A03407	Rates and taxes	223,213	223,213	
A13370	Others	4,464,242	4,464,242	
KX5029	DFO, AFFORESTATION DIVISION, KHAIRPUR			
ADP No :	FWDFT-PP-23-0001			
KX20235151	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>20,423,000</u>	<u>20,423,000</u>	
A03407	Rates and taxes	939,000	939,000	
A13370	Others	19,484,000	19,484,000	
SY5040	DFO, AFFORESTATION DIVISION, SUKKUR			
ADP No :	FWDFT-PP-23-0001			
SY20234820	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>12,429,449</u>	<u>12,429,449</u>	
A03407	Rates and taxes	579,688	579,688	
A13370	Others	11,849,761	11,849,761	
SB5045	DFO AFFORESTATION DIVISION, BENAZIRABAD			
ADP No :	FWDFT-PP-23-0001			
SB20235236	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>27,802,475</u>	<u>27,802,475</u>	
A03407	Rates and taxes	1,288,350	1,288,350	
A13370	Others	26,514,125	26,514,125	

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE

FOREST

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFT-PP-22-0371			
HB20228222	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>12,080,469</u>	<u>12,080,469</u>	
A03407	Rates and taxes	567,711	567,711	
A03805	Travelling allowance	50,000	50,000	
A03901	Stationery	50,000	50,000	
A03970	Others	1,497,000	1,497,000	
A09899	Others	50,000	50,000	
A13370	Others	9,865,758	9,865,758	
SL5017	DFO AFFORESTATION SUJAWAL			
ADP No :	FWDFT-PP-23-0001			
SL20231560	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>29,930,998</u>	<u>29,930,998</u>	
A03407	Rates and taxes	1,411,571	1,411,571	
A13370	Others	28,519,427	28,519,427	
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFT-PP-23-0002			
HB20232517	. Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar) (Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahya	<u>6,688,143</u>	<u>6,688,383</u>	
A01277	Contingent paid staff	460,000	460,000	
A03407	Rates and taxes	324,981	324,981	
A03901	Stationery	150,000	150,000	
A03970	Others	192,000	192,000	
A13370	Others	5,561,162	5,561,402	

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FOREST & WILDLIFE

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FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
DD5015	DIVISION FOREST OFFICER,SFDP, DADU			
ADP No :	FWDFP-PP-23-0001			
DD20234782	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>5,504,702</u>	<u>5,504,702</u>	
A03407	Rates and taxes	262,130	262,130	
A13370	Others	5,242,572	5,242,572	
TN5013	DFO, AFFORESTATION DIVISION, T.M.KHAN			
ADP No :	FWDFP-PP-23-0001			
TN20232539	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>19,816,947</u>	<u>19,816,947</u>	
A03407	Rates and taxes	920,807	920,807	
A13370	Others	18,896,140	18,896,140	
LN5030	DIVISION FOREST OFFICER,SFDP, LARKANA			
ADP No :	FWDFP-PP-22-0371			
LN20228229	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>3,807,374</u>	<u>3,807,374</u>	
A03407	Rates and taxes	182,307	182,307	
A13370	Others	3,625,067	3,625,067	
SN5015	DIVISION FOREST OFFICER,SFDP, SANGHAR			
ADP No :	FWDFP-PP-22-0370			
SN20221624	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>10,000</u>	<u>10,000</u>	
A03970	Others	10,000	10,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDFP-PP-22-0370			
LN20222125	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>37,355,640</u>	<u>37,355,640</u>	
A01273	Honoraria	25,000	25,000	
A03202	Telephone and trunk call	15,000	15,000	
A03407	Rates and taxes	2,132,170	2,132,170	
A03501	Machinery and equipment	1,837,300	1,837,300	
A03807	P.O.L Charges A.planes H.coptors S.Cars	650,000	650,000	
A03825	Travelling allowance	90,000	90,000	
A03901	Stationery	8,000	8,000	
A03902	Printing and publication	50,000	50,000	
A03970	Others	10,000	10,000	
A13370	Others	32,538,170	32,538,170	
TQ5005	DIVISION FOREST OFFICER,SFDP, T.A.YAR			
ADP No :	FWDFP-PP-23-0002			
TQ20235241	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>9,710,696</u>	<u>9,710,696</u>	
A01277	Contingent paid staff	440,000	440,000	
A03407	Rates and taxes	462,414	462,414	
A13370	Others	8,808,282	8,808,282	
SN5016	DFO, AFFORESTATION DIVISION, SANGHAR			
ADP No :	FWDFP-PP-22-0370			
SN20228268	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>63,359,689</u>	<u>63,359,689</u>	
A01273	Honoraria	28,000	28,000	
A03202	Telephone and trunk call	30,000	30,000	
A03407	Rates and taxes	3,168,119	3,168,119	
A03501	Machinery and equipment	1,637,300	1,637,300	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,300,000	1,300,000	
A03825	Travelling allowance	120,000	120,000	
A03901	Stationery	5,000	5,000	
A03902	Printing and publication	50,000	50,000	
A03970	Others	10,000	10,000	
A13370	Others	57,011,270	57,011,270	
HB5114	DIVISIONAL FOREST OFFICER, DD HYDERABAD			
ADP No :	FWDFT-PP-23-0001			
HB20232514	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>550,000</u>	<u>550,000</u>	
A09701	Furniture and fixtures	50,000	50,000	
A13370	Others	500,000	500,000	
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFT-PP-23-0002			
TN20232541	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>6,426,683</u>	<u>6,426,683</u>	
A01277	Contingent paid staff	880,000	880,000	
A03407	Rates and taxes	306,032	306,032	
A13370	Others	5,240,651	5,240,651	
SN5015	DIVISION FOREST OFFICER,SFDP, SANGHAR			
ADP No :	FWDFT-PP-23-0001			
SN20234731	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>11,667,624</u>	<u>11,667,624</u>	
A03407	Rates and taxes	555,601	555,601	
A13370	Others	11,112,023	11,112,023	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
TX5023	DFO, AFFORESTATION DIVISION, THATTA			
ADP No :	FWDFT-PP-23-0001			
TX20235234	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>8,189,453</u>	<u>8,189,453</u>	
A03407	Rates and taxes	385,404	385,404	
A13370	Others	7,804,049	7,804,049	
TQ5005	DIVISION FOREST OFFICER,SFDP, T.A.YAR			
ADP No :	FWDFT-PP-22-0371			
TQ20228219	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>1,463,283</u>	<u>1,463,283</u>	
A03407	Rates and taxes	76,823	76,823	
A13370	Others	1,386,460	1,386,460	
SB5028	DIVISION FOREST OFFICER,SFDP, BENAZIRABA			
ADP No :	FWDFT-PP-22-0371			
SB20228251	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>3,673,681</u>	<u>3,673,681</u>	
A03407	Rates and taxes	174,937	174,937	
A13370	Others	3,498,744	3,498,744	
JO5040	DFO AFFORESTATION DIV. JAMSHORO			
ADP No :	FWDFT-PP-23-0001			
JO20235244	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>8,619,540</u>	<u>8,619,540</u>	
A03407	Rates and taxes	392,169	392,169	
A13370	Others	8,227,371	8,227,371	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KK5010	DFO, AFFORESTATION DIVISION, KASHMORE			
ADP No :	FWDFT-PP-23-0001			
KK20232683	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>504,000</u>	<u>504,000</u>	
A03407	Rates and taxes	24,000	24,000	
A13370	Others	480,000	480,000	
MX5022	DIVISIONAL FOREST OFFICER, (R.M) MITHI			
ADP No :	FWDFT-PP-23-0001			
MX20234810	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>8,833,331</u>	<u>8,833,331</u>	
A03407	Rates and taxes	368,296	368,296	
A13370	Others	8,465,035	8,465,035	
KQ5199	DIVISION FOREST OFFICER,SFDP, KARACHI			
ADP No :	FWDFT-PP-23-0001			
KQ20232538	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>13,122,851</u>	<u>13,122,851</u>	
A03407	Rates and taxes	622,944	622,944	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	12,456,782	12,456,782	
TQ5005	DIVISION FOREST OFFICER,SFDP, T.A.YAR			
ADP No :	FWDFT-PP-23-0001			
TQ20235240	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>478,800</u>	<u>478,800</u>	
A03407	Rates and taxes	22,800	22,800	
A13370	Others	456,000	456,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KX5028	DIVISION FOREST OFFICER,SFDP, SUKKUR			
ADP No :	FWDFT-PP-23-0001			
KX20235152	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>13,511,234</u>	<u>13,511,234</u>	
A03407	Rates and taxes	643,392	643,392	
A13370	Others	12,867,842	12,867,842	
QS5010	DIVISION FOREST OFFICER,SFDP, KAMBER			
ADP No :	FWDFT-PP-23-0001			
QS20234768	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>4,693,927</u>	<u>4,693,927</u>	
A03407	Rates and taxes	223,520	223,520	
A13370	Others	4,470,407	4,470,407	
HB5189	DIVISIONAL FOREST OFFICER,SILVICLURALHD			
ADP No :	FWDFT-PP-23-0001			
HB20232515	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>5,073,315</u>	<u>5,073,314</u>	
A03407	Rates and taxes	193,665	193,665	
A03901	Stationery	10,000	10,000	
A09203	I.T. Equipment	953,125	953,125	
A13370	Others	3,916,525	3,916,524	
KQ5324	DFO SOCIAL FORESTRY DIV KARACHI-II			
ADP No :	FWDFT-PP-23-0001			
KQ20232539	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>13,598,147</u>	<u>13,598,147</u>	
A03407	Rates and taxes	645,478	645,478	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	12,909,544	12,909,544	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
MP5026	DIVISION FOREST OFFICER,SFDP, MIRPURKHAS			
ADP No :	FWDFP-PP-23-0002			
MP20234716	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>5,166,436</u>	<u>5,166,436</u>	
A01277	Contingent paid staff	440,000	440,000	
A03407	Rates and taxes	246,021	246,021	
A13370	Others	4,480,415	4,480,415	
SL5012	SOCIAL FORESTRY SUB DIV SUJAWAL			
ADP No :	FWDFP-PP-23-0002			
SL20231561	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>2,194,652</u>	<u>2,194,652</u>	
A01277	Contingent paid staff	440,000	440,000	
A03407	Rates and taxes	104,508	104,508	
A13370	Others	1,650,144	1,650,144	
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFP-PP-23-0001			
TN20232540	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>7,284,722</u>	<u>7,284,722</u>	
A03407	Rates and taxes	346,891	346,891	
A13370	Others	6,937,831	6,937,831	
SB5045	DFO AFFORESTATION DIVISION, BENAZIRABAD			
ADP No :	FWDFP-PP-22-0370			
SB20228262	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>180,000</u>	<u>180,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars	150,000	150,000	
A03825	Travelling allowance	30,000	30,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFT-PP-23-0002			
HB20232534	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar, Umerkot) (SDG # 13, 14 &	<u>7,704,187</u>	<u>7,704,187</u>	
A01277	Contingent paid staff	210,000	210,000	
A03407	Rates and taxes	360,404	360,404	
A03805	Travelling allowance	50,000	50,000	
A03901	Stationery	150,000	150,000	
A09203	I.T. Equipment	250,000	250,000	
A09899	Others	206,000	206,000	
A13370	Others	6,477,783	6,477,783	
SY5040	DFO, AFFORESTATION DIVISION, SUKKUR			
ADP No :	FWDFT-PP-22-0370			
SY20228263	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>893,340</u>	<u>893,340</u>	
A03202	Telephone and trunk call	15,000	15,000	
A03407	Rates and taxes	42,540	42,540	
A03501	Machinery and equipment	667,800	667,800	
A03807	P.O.L Charges A.planes H.coptors S.Cars	100,000	100,000	
A03825	Travelling allowance	20,000	20,000	
A03901	Stationery	3,000	3,000	
A03970	Others	45,000	45,000	
JO5019	DIVISION FOREST OFFICER,SFDP, JAMSHORO			
ADP No :	FWDFT-PP-22-0371			
JO20228277	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>210,143</u>	<u>210,143</u>	
A03407	Rates and taxes	10,007	10,007	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
A13370	Others	200,136	200,136	
SQ5008	DFO, AFFORESTATION DIVISION, SHIKARPUR			
ADP No :	FWDFT-PP-23-0001			
SQ20231940	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>192,000</u>	<u>192,000</u>	
A13370	Others	192,000	192,000	
HB5113	DFO, SERICULTURE DIVISION, HYDERABAD			
ADP No :	FWDFT-PP-23-0001			
HB20232533	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>1,050,000</u>	<u>1,050,000</u>	
A03407	Rates and taxes	45,000	45,000	
A13370	Others	1,005,000	1,005,000	
HB5104	DIVISION FOREST OFFICER,SFDP, HYD.			
ADP No :	FWDFT-PP-23-0001			
HB20232516	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>44,042,875</u>	<u>44,042,875</u>	
A01101	Basic Pay	12,490,000	12,490,000	
A01277	Contingent paid staff	1,344,000	1,344,000	
A03202	Telephone and trunk call	25,000	25,000	
A03407	Rates and taxes	899,653	899,653	
A03805	Travelling allowance	575,000	575,000	
A03901	Stationery	190,000	190,000	
A03907	Advertising & Publicity	556,177	556,177	
A03970	Others	4,395,538	4,395,538	
A09203	I.T. Equipment	2,185,625	2,185,625	
A09701	Furniture and fixtures	800,000	800,000	
A13370	Others	20,581,882	20,581,882	

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
SB5028	DIVISION FOREST OFFICER,SFDP, BENAZIRABA			
ADP No :	FWDFT-PP-23-0001			
SB20235237	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>18,568,158</u>	<u>18,568,158</u>	
A03407	Rates and taxes	884,198	884,198	
A13370	Others	17,683,960	17,683,960	
SY5036	DIVISION FOREST OFFICER,SFDP, SUKKUR			
ADP No :	FWDFT-PP-23-0001			
SY20234821	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>5,418,116</u>	<u>5,418,116</u>	
A03407	Rates and taxes	258,006	258,006	
A13370	Others	5,160,110	5,160,110	
GO5012	DIVISION FOREST OFFICER,SFDP, GHOTKI			
ADP No :	FWDFT-PP-23-0001			
GO20234671	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>6,459,197</u>	<u>6,459,197</u>	
A03407	Rates and taxes	307,581	307,581	
A13370	Others	6,151,616	6,151,616	
MP5026	DIVISION FOREST OFFICER,SFDP, MIRPURKHAS			
ADP No :	FWDFT-PP-23-0001			
MP20234715	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>1,696,823</u>	<u>1,696,823</u>	
A03407	Rates and taxes	59,857	59,857	
A13370	Others	1,636,966	1,636,966	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
UT5019	DIVISIONAL FOREST OFFICER,(RM), DIV.UK			
ADP No :	FWDFT-PP-23-0001			
UT20234766	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>12,311,760</u>	<u>12,311,760</u>	
A03407	Rates and taxes	520,934	520,934	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	11,747,701	11,747,701	
LN5031	DFO, AFFORESTATION DIVISION, LARKANA			
ADP No :	FWDFT-PP-23-0001			
LN20235159	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>12,580,375</u>	<u>12,580,375</u>	
A03407	Rates and taxes	586,875	586,875	
A13370	Others	11,993,500	11,993,500	
SN5016	DFO, AFFORESTATION DIVISION, SANGHAR			
ADP No :	FWDFT-PP-23-0001			
SN20234730	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>26,173,827</u>	<u>26,173,827</u>	
A03407	Rates and taxes	1,221,462	1,221,462	
A09203	I.T. Equipment	43,125	43,125	
A13370	Others	24,909,240	24,909,240	
BI5022	DFO AFFORESTATION BADIN			
ADP No :	FWDFT-PP-23-0001			
BI20234774	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	<u>2,260,702</u>	<u>2,260,702</u>	
A03407	Rates and taxes	106,451	106,451	
A03805	Travelling allowance	25,000	25,000	
A13370	Others	2,129,251	2,129,251	

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FOREST & WILDLIFE

FOREST

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
SQ5007	DIVISION FOREST OFFICER,SFDP, SHIKARPUR			
ADP No :	FWDFT-PP-22-0371			
SQ20228231	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>6,551,274</u>	<u>6,551,274</u>	
A03407	Rates and taxes	311,966	311,966	
A13370	Others	6,239,308	6,239,308	
TX5022	DIVISION FOREST OFFICER,SFDP, THATTA			
ADP No :	FWDFT-PP-23-0002			
TX20235236	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu,	<u>1,842,356</u>	<u>1,842,356</u>	
A01277	Contingent paid staff	440,000	440,000	
A03407	Rates and taxes	87,731	87,731	
A13370	Others	1,314,625	1,314,625	
HB5114	DIVISIONAL FOREST OFFICER, DD HYDERABAD			
ADP No :	FWDFT-PP-22-0370			
HB20221667	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>11,610,473</u>	<u>11,610,473</u>	
A01273	Honoraria	210,000	210,000	
A01277	Contingent paid staff	1,200,000	1,200,000	
A03202	Telephone and trunk call	55,000	55,000	
A03407	Rates and taxes	561,456	561,456	
A03501	Machinery and equipment	1,206,000	1,206,000	
A03805	Travelling allowance	230,000	230,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,792,000	1,792,000	
A03825	Travelling allowance	270,000	270,000	
A03901	Stationery	29,000	29,000	
A03902	Printing and publication	5,250,899	5,250,899	
A03907	Advertising & Publicity	570,000	570,000	
A03970	Others	236,118	236,118	

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FOREST & WILDLIFE

(Revenue)

FOREST & WILDLIFE

FOREST

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
HB5189	DIVISIONAL FOREST OFFICER,SILVICLTURALHD			
ADP No :	FWDFT-PP-22-0370			
HB20221666	Revegetation of Reserve forests of Sindh including infrastructure development for repairing environmental damage and restoring ecosystem service	<u>16,798,858</u>	<u>13,303,624</u>	
A01273	Honoraria	60,000	60,000	
A03202	Telephone and trunk call	105,000	105,000	
A03407	Rates and taxes	2,602,324	2,602,324	
A03501	Machinery and equipment	6,613,500	6,613,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,500,000	1,500,000	
A03825	Travelling allowance	270,000	270,000	
A03901	Stationery	24,000	24,000	
A03902	Printing and publication	100,000	100,000	
A03970	Others	3,565,234	70,000	
A13370	Others	1,958,800	1,958,800	
TN5012	DIVISION FOREST OFFICER,SFDP, T.M.KHAN			
ADP No :	FWDFT-PP-22-0371			
TN20228221	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	<u>4,385,046</u>	<u>4,385,041</u>	
A03407	Rates and taxes	208,816	208,816	
A13370	Others	4,176,230	4,176,225	
Total Sub Sector FOREST		621,162,000	617,667,000	1,988,000,000
TOTAL SECTOR FOREST & WILDLIFE		621,162,000	617,667,000	1,988,000,000

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FOREST & WILDLIFE

(Revenue)

MATCHING ALLOCATION

FOREST

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042401	PRESERVATION OF WILDLIFE & HUNTING CONTR			
KQ5048	SECRETARY (FOREST & WILDLIFE)			
ADP No :	2302			
KQ24252943	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &	<u>869,048,000</u>		<u>500,000,000</u>
A03970	Others	869,048,000		500,000,000
Total Sub Sector FOREST		869,048,000		500,000,000
TOTAL SECTOR MATCHING ALLOCATION		869,048,000		500,000,000

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LOCAL GOVERNMENT

	Rs
Charged:	
Voted:	1,792,002,000
Total:	1,792,002,000

LOCAL GOVERNMENT & HTP

ENVIRONMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2010			
KQ21228724	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	<u>1,155,189,000</u>	<u>1,155,189,000</u>	<u>56,386,000</u>
A09501	Transport	1,155,189,000	1,155,189,000	56,386,000
KQ6060	PROJECT DIRECTORATE OF LOCAL GOVERNMENT			
ADP No :	2011			
KQ17180879	Procurement of Refuse trucks and Bins for Municipal Committees of Sindh (SDG # 15)	<u>79,567,000</u>		<u>1,000,000</u>
A03970	Others	79,567,000		1,000,000
Total Sub Sector ENVIRONMENT		1,234,756,000	1,155,189,000	57,386,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1944			
KX21228708	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units).	<u>11,265,000</u>		<u>2,771,000</u>
A03970	Others	11,265,000		2,771,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1945			
KX23242483	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	<u>50,208,000</u>		<u>18,242,000</u>
A03970	Others	50,208,000		18,242,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1946			
KX21228711	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Mo	<u>6,000,000</u>		<u>2,044,000</u>
A03970	Others	6,000,000		2,044,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1947			
KX21228712	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	<u>18,439,000</u>		<u>18,439,000</u>
A03970	Others	18,439,000		18,439,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1949			
SQ20220163	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C:102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)	<u>18,881,000</u>		<u>10,000,000</u>
A03970	Others	18,881,000		10,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1950			
SQ21228714	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	<u>7,225,000</u>		<u>7,225,000</u>
A03970	Others	7,225,000		7,225,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1951			
UT21228715	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	<u>7,240,000</u>		<u>7,240,000</u>
A03970	Others	7,240,000		7,240,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1952			
SB21228717	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	<u>7,256,000</u>		<u>7,256,000</u>
A03970	Others	7,256,000		7,256,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1953			
SN21228718	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	<u>6,363,000</u>		<u>6,363,000</u>
A03970	Others	6,363,000		6,363,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1954			
TQ21228719	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	<u>5,876,000</u>		<u>5,876,000</u>
A03970	Others	5,876,000		5,876,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1955			
TN21228720	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	<u>4,655,000</u>		<u>4,655,000</u>
A03970	Others	4,655,000		4,655,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDHE-PP-14-0064			
KX21228713	Construction of Heart Centre in Civil Hospital, Khairpur. #(C: 203.820+R: 253.360) (SDG # 3)	<u>50,672,000</u>		
A03970	Others	50,672,000		
Total Sub Sector HEALTH		194,080,000		90,111,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

HOUSING & TOWN PLANNING

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2009			
KQ20220164	Preparation of Greater Karachi Regional Plan-2047	<u>100,000,000</u>	<u>24,226,000</u>	<u>200,000,000</u>
A01106	Pay of contract staff	11,857,000	11,857,000	
A01156	Pay of contract staff	12,369,000	12,369,000	
A03970	Others	75,774,000		200,000,000
Total Sub Sector HOUSING & TOWN PLANNING		100,000,000	24,226,000	200,000,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

I.T SCHEMES (LG)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2017			
KQ20220165	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of	<u>49,000,000</u>		<u>30,000,000</u>
A03970	Others	49,000,000		30,000,000
Total Sub Sector I.T SCHEMES (LG)		49,000,000		30,000,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

LIVESTOCK & FISHERIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1957			
KQ19207058	Rabbies Control Program Sindh (R: 963.316)	<u>150,178,000</u>	<u>139,500,000</u>	<u>265,020,000</u>
A01270	Other	30,000,000	30,000,000	265,020,000
A03202	Telephone and trunk call	500,000	500,000	
A03701	Computer	14,000,000	14,000,000	
A03805	Travelling allowance	1,000,000	1,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	9,000,000	9,000,000	
A03901	Stationery	2,000,000	2,000,000	
A03902	Printing and publication	2,000,000	2,000,000	
A03903	Conference/seminars/workshops/ symposia	2,000,000	2,000,000	
A03907	Advertising & Publicity	500,000	500,000	
A03919	Payments to other for service rendered	1,000,000	1,000,000	
A03927	Purchase of drug and medicines	18,000,000	18,000,000	
A03963	Feeding Diet Food Charges	7,500,000	7,500,000	
A03970	Others	15,678,000	5,000,000	
A09405	Workshop Equipment	6,000,000	6,000,000	
A09407	Specific Consumables	4,000,000	4,000,000	
A09409	Medical Stocks	4,000,000	4,000,000	
A09413	Drapery Fabrics clothing and Allied Mate	2,000,000	2,000,000	
A09601	Plant and Machinery	8,000,000	8,000,000	
A09701	Furniture and fixtures	4,000,000	4,000,000	
A13001	Transport	4,000,000	4,000,000	
A13301	Office Buildings	15,000,000	15,000,000	
Total Sub Sector LIVESTOCK & FISHERIES		150,178,000	139,500,000	265,020,000

SC22138(138)
LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

ROADS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1791			
KQ19207050	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	<u>26,006,000</u>	<u>26,006,000</u>	<u>13,018,000</u>
A01101	Basic Pay	14,520,000	14,520,000	13,018,000
A01151	Basic Pay Other Staff	1,248,000	1,248,000	
A01277	Contingent paid staff	1,876,000	1,876,000	
A03901	Stationery	200,000	200,000	
A03970	Others	757,000	757,000	
A09701	Furniture and fixtures	7,405,000	7,405,000	
Total Sub Sector ROADS		26,006,000	26,006,000	13,018,000

SC22138(138)
LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

SINDH SOLID WASTE MANAGEMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2015			
SK21228730	Establishment of Sukkur Landfill Site (SDG # 12)	<u>79,122,000</u>		<u>30,000,000</u>
A03970	Others	79,122,000		30,000,000
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	2016			
KQ21228731	Solid Waste Emergency and Efficiency Program (SWEEP)#(Total Cost Rs. 16800 M, W.B.#Share of Rs. 16000 M and GoS#Share of Rs. 800 M) SDG # 12	<u>250,000,000</u>	<u>62,500,000</u>	<u>250,000,000</u>
A03970	Others	250,000,000	62,500,000	250,000,000
Total Sub Sector SINDH SOLID WASTE MANAGEMENT		329,122,000	62,500,000	280,000,000

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	1544			
HB20220161	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya Khan Pumping Station crossing	<u>150,000,000</u>		<u>500,000,000</u>
A03970	Others	150,000,000		500,000,000
KQ5359	Managing Director, KWSB			
ADP No :	1548			
KQ20200002	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14 729.11 Million (US \$ 105.210 Million)) World Bank Share Rs. 5 891.664 Million (US \$	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A01227	Project allowance	50,000,000	50,000,000	50,000,000
KQ5355	PROJECT DIRECTOR, CLICK			
ADP No :	1561			
KQ19200717	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 2	<u>75,000,000</u>	<u>40,500,000</u>	<u>306,467,000</u>
A01101	Basic Pay	40,500,000	40,500,000	306,467,000
A03970	Others	34,500,000		
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	LGDWS-PP-22-0830			
KQ20220162	Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	<u>25,000,000</u>		
A03970	Others	25,000,000		

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LOCAL GOVERNMENT

(Revenue)

LOCAL GOVERNMENT & HTP

WATER SUPPLY & SANITATION (LOCAL GOVT)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5030	SECRETARY (LOCAL GOVERNMENT)			
ADP No :	OSB			
KQ24256035	Lyari Transformation Project.		<u>74,668,000</u>	
A03370	Others		74,668,000	
Total Sub Sector WATER SUPPLY & SANITATION (LOCAL GOVT)		300,000,000	165,168,000	856,467,000
TOTAL SECTOR LOCAL GOVERNMENT & HTP		2,383,142,000	1,572,589,000	1,792,002,000

SC22142(142)
RURAL DEVELOPMENT

	Rs
Charged:	
Voted:	300,000
Total:	300,000

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5092	DIRECTOR (RD)			
ADP No :	2764			
KQ20220168	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	<u>2,000,000</u>		<u>100,000</u>
A03970	Others	2,000,000		100,000
KQ5092	DIRECTOR (RD)			
ADP No :	2765			
KQ20220169	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	<u>2,000,000</u>		<u>100,000</u>
A03970	Others	2,000,000		100,000
KQ5092	DIRECTOR (RD)			
ADP No :	2766			
KQ21229505	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	<u>2,000,000</u>		<u>100,000</u>
A03970	Others	2,000,000		100,000
Total Sub Sector RURAL DEVELOPMENT		6,000,000		300,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING		6,000,000		300,000

SC22142(142)
RURAL DEVELOPMENT

(Revenue)

RURAL DEVELOPMENT

HOUSING AND COMMUNITY AMENITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062201	RURAL PLANNING			
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1352			
KQ20230108	Electrification through Solar Lights in various Districts of Sindh	<u>400,000,000</u>		
A03970	Others	400,000,000		
KQ5092	DIRECTOR (RD)			
ADP No :	RDDHC-PP-22-1353			
KQ20230109	Electrification through Solar System of Households in Sindh	<u>104,817,000</u>		
A03970	Others	104,817,000		
Total Sub Sector HOUSING AND COMMUNITY AMENITIES		504,817,000		
TOTAL SECTOR RURAL DEVELOPMENT		504,817,000		

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PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	630,976,000
Total:	630,976,000

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2781			
KQ25260484	Installation of Solar Street Lights in District Malir			<u>55,000,000</u>
A03970	Others			55,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2782			
KQ25260485	Installation of Solar Street Lights in Taluka Gadap, District Malir			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2783			
SY25260486	Installation of Solar Street Lights in District Sukkur			<u>40,000,000</u>
A03970	Others			40,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2785			
JO25260487	Installation of Solar Street Lights in District Jamshoro			<u>45,000,000</u>
A03970	Others			45,000,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2786			
KQ25260488	Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot			<u>45,000,000</u>
A03970	Others			45,000,000

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PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

RURAL DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2787			
KQ25260489	Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar			<u>43,000,000</u>
A03970	Others			43,000,000
Total Sub Sector RURAL DEVELOPMENT				248,000,000

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PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
KQ5283	PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.			
ADP No :	2703			
KQ17188894	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised on 09.09.15) (SDG#6)	<u>100,000,000</u>	<u>83,000,000</u>	<u>150,000,000</u>
A01101	Basic Pay	13,425,000	13,425,000	
A01151	Basic Pay Other Staff	5,440,000	5,440,000	
A01156	Pay of contract staff	16,895,000	16,895,000	
A01270	Other	26,450,000	26,450,000	150,000,000
A01274	Medical charges	1,200,000	1,200,000	
A03201	Postage and telegraph	6,000	6,000	
A03202	Telephone and trunk call	72,000	72,000	
A03204	Electronic Communication	30,000	30,000	
A03301	Gas	22,000	22,000	
A03302	Water	22,000	22,000	
A03303	Electricity	800,000	800,000	
A03402	Rent for office building	3,250,000	3,250,000	
A03407	Rates and taxes	8,000	8,000	
A03805	Travelling allowance	2,000,000	2,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,400,000	4,400,000	
A03901	Stationery	500,000	500,000	
A03902	Printing and publication	40,000	40,000	
A03905	Newspapers periodicals and books	50,000	50,000	
A03907	Advertising & Publicity	40,000	40,000	
A03970	Others	18,000,000	1,000,000	
A04116	Pension contribution (LCS/ Non LCS)	4,650,000	4,650,000	
A09601	Plant and Machinery	400,000	400,000	
A09701	Furniture and fixtures	100,000	100,000	
A13001	Transport	1,600,000	1,600,000	
A13101	Machinery and Equipment	400,000	400,000	
A13201	Furniture and Fixture	200,000	200,000	
KQ5283	PROJECT DIRECTOR, PMU PUBLIC HEALTH ENG.			
ADP No :	2706			
KQ17189207	Monitoring, Evaluation & Co-ordination Unit (SDG # 6)	<u>100,000,000</u>	<u>75,000,000</u>	<u>100,000,000</u>

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PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
A01101	Basic Pay	3,975,000	3,975,000	
A01151	Basic Pay Other Staff	3,750,000	3,750,000	
A01156	Pay of contract staff	34,500,000	34,500,000	100,000,000
A01270	Other	24,300,000	24,300,000	
A01274	Medical charges	1,500,000	1,500,000	
A03202	Telephone and trunk call	75,000	75,000	
A03205	Courier and pilot service	37,500	37,500	
A03302	Water	75,000	75,000	
A03303	Electricity	750,000	750,000	
A03402	Rent for office building	1,800,000	1,800,000	
A03805	Travelling allowance	350,000	350,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	900,000	900,000	
A03901	Stationery	325,000	325,000	
A03902	Printing and publication	75,000	75,000	
A03905	Newspapers periodicals and books	37,500	37,500	
A03970	Others	25,700,000	700,000	
A09601	Plant and Machinery	875,000	875,000	
A09701	Furniture and fixtures	750,000	750,000	
A13101	Machinery and Equipment	225,000	225,000	
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	2708			
KQ21228759	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on 19.02.19)(SDG # 6)	<u>132,976,000</u>		<u>132,976,000</u>
A03970	Others	132,976,000		132,976,000
KQ5068	SECRETARY (PUBLIC HEALTH ENGINEERING)			
ADP No :	PHESB-PP-23-0157			
KQ20230107	Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by	<u>20,000,000</u>		
A03970	Others	20,000,000		

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PUBLIC HEALTH ENGINEERING

(Revenue)

PUBLIC HEALTH ENGINEERING

SINDH BASED

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
063	WATER SUPPLY			
0631	WATER SUPPLY			
063102	WORKS (CONSTRUCTION) AND OPERATIONS			
Total Sub Sector SINDH BASED		352,976,000	158,000,000	382,976,000
TOTAL SECTOR PUBLIC HEALTH ENGINEERING		352,976,000	158,000,000	630,976,000

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HEALTH SERVICES

Charged:	Rs
Voted:	10,898,914,000
Total:	10,898,914,000

HEALTH

FOREIGN AIDED PROJECTS (HEALTH)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
07		HEALTH			
076		HEALTH ADMINISTRATION			
0761		ADMINISTRATION			
076101		ADMINISTRATION			
KQ5170		PROGRAM DIRECTOR, MN&CH PROGRAM			
ADP No :		1076			
JO21220045		Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA	<u>123,640,000</u>	<u>111,986,000</u>	<u>20,833,000</u>
A03407		Rates and taxes	150,000	150,000	
A03970		Others	18,923,000	7,269,000	
A09601		Plant and Machinery	8,000,000	8,000,000	
A09701		Furniture and fixtures	43,000,000	43,000,000	
A12470		Others	53,567,000	53,567,000	20,833,000
KQ5379		PD SCHI 1000 DAYS - INTERATED H.PP			
ADP No :		1077			
KQ20222048		Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (US\$ 200.00 M) (SDG #3,4,6)	<u>2,000,000,000</u>	<u>756,291,000</u>	<u>2,500,000,000</u>
A01101		Basic Pay	64,000,000	64,000,000	
A01151		Basic Pay Other Staff	4,750,000	4,750,000	
A03915		Payments to Govt. dept for service rende	5,000,000	5,000,000	
A03919		Payments to other for service rendered	503,228,000	503,228,000	
A03948		HIV AID - Behaviour Change Communication	146,313,000	146,313,000	
A03970		Others	1,263,709,000	20,000,000	2,500,000,000
A09601		Plant and Machinery	13,000,000	13,000,000	
KQ5444		ADDITIONAL PROGRAMME DIRECTOR (NHSP)			
ADP No :		1078			
KQ23247005		Sindh Health Support Program (WB (104.70 M US\$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)	<u>186,510,000</u>	<u>46,628,250</u>	<u>150,000,000</u>
A03970		Others	186,510,000	46,628,250	150,000,000

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HEALTH SERVICES

(Revenue)

HEALTH

FOREIGN AIDED PROJECTS (HEALTH)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
Total Sub Sector FOREIGN AIDED PROJECTS (HEALTH)		2,310,150,000	914,905,250	2,670,833,000

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HEALTH SERVICES

(Revenue)

HEALTH

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1065			
SY23241297	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	<u>80,000,000</u>	<u>80,000,000</u>	<u>100,000,000</u>
A09701	Furniture and fixtures	80,000,000	80,000,000	100,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1066			
KX21228644	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	<u>69,645,000</u>		<u>200,000,000</u>
A03970	Others	69,645,000		200,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1067			
KX24258252	Rehabilitation- Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (C:156.000+ R: 35.220) (SDG #3,4,6)			<u>35,220,000</u>
A03970	Others			35,220,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1069			
JO20220139	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6)(C: 357.653 M + R: 68.554 M)	<u>66,346,000</u>		<u>68,216,000</u>
A03970	Others	66,346,000		68,216,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1070			
LN21228646	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	<u>44,630,000</u>		<u>42,020,000</u>
A03970	Others	44,630,000		42,020,000

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HEALTH SERVICES

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HEALTH

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5430	Director Health Service,Karachi Division			
ADP No :	1071			
KQ23245304	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)(Cap: 19.260, R:296.230)	<u>296,230,000</u>	<u>296,226,000</u>	<u>315,490,000</u>
A09601	Plant and Machinery	262,158,000	262,154,000	315,490,000
A09701	Furniture and fixtures	34,072,000	34,072,000	
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	1072			
KQ24255307	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	<u>167,951,000</u>	<u>41,987,000</u>	<u>187,211,000</u>
A03970	Others	125,964,000		187,211,000
A09201	Hardware	1,658,000	1,658,000	
A09601	Plant and Machinery	35,598,000	35,598,000	
A09701	Furniture and fixtures	4,731,000	4,731,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1073			
KQ25260462	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)			<u>500,000,000</u>
A03970	Others			500,000,000
HB5204	XEN PROVINCIAL BUILDING, LOWER SINDH HYD			
ADP No :	HLDOH-PP-23-1437			
JO23241302	Establishment of Syed Abdullah Shah Medical College Sehwan District Jamshoro (PC-II)	<u>40,000,000</u>	<u>40,000,000</u>	
A02102	Consultant based Feasibility Studies	40,000,000	40,000,000	

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HEALTH SERVICES

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HEALTH

MEDICAL EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION)			
KX5087	DEPUTY DISTRICT HEALTH OFFICER POLIO EPI			
ADP No :	HLDOH-PP-23-1438			
KX23241299	Establishment of Proton Beam Therapy at Pir Syed Abdul Qadir Shah Jeelani Institute of Medical Sciences, Gambat (PC-II)	<u>35,000,000</u>	<u>35,000,000</u>	
A02102	Consultant based Feasibility Studies	35,000,000	35,000,000	

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HEALTH SERVICES

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HEALTH

MEDICAL EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-22-0455			
LN24251306	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar	<u>200,000,000</u>		
A03970	Others	200,000,000		
KQ5210	PRINCIPAL/P.D. SHAHEED B.B.M.C,LYARI KAR			
ADP No :	HLDME-PP-12-0025			
KQ15167875	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi. (C: 802.916+R: 392.2+PIU: 9.877).	<u>937,309,000</u>	<u>937,309,000</u>	
A09601	Plant and Machinery	937,309,000	937,309,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDME-PP-12-0025			
KQ23241295	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Re-revised on 29.03.23)(C: 1729.523+R: 1334.056)(SDG #3 & 4.3)	<u>5,000</u>		
A03970	Others	5,000		
Total Sub Sector MEDICAL EDUCATION		1,937,116,000	1,430,522,000	1,448,157,000

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HEALTH SERVICES

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HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0921			
KQ20220123	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	<u>64,174,000</u>		<u>64,174,000</u>
A03970	Others	64,174,000		64,174,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0922			
KQ24258232	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)			<u>148,196,000</u>
A03970	Others			148,196,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0923			
KQ24258233	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing			<u>548,631,000</u>
A03970	Others			548,631,000
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	0927			
KQ19207114	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi	<u>122,850,000</u>		<u>122,850,000</u>
A03970	Others	122,850,000		122,850,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0928			
KQ21228567	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	<u>4,991,000</u>		<u>5,312,000</u>
A03970	Others	4,991,000		5,312,000

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HEALTH SERVICES

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HEALTH

OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0929			
KQ21228569	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	<u>33,000,000</u>	<u>16,500,000</u>	<u>128,488,000</u>
A03970	Others	16,500,000		128,488,000
A09601	Plant and Machinery	16,500,000	16,500,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0930			
KQ21228570	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	<u>60,871,000</u>		<u>128,488,000</u>
A03970	Others	60,871,000		128,488,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0931			
KQ24258234	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (Revised on 09.12.22) (C:119.186+R:69.772) (SDG#3)			<u>69,772,000</u>
A03970	Others			69,772,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0932			
KQ23241142	Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District EastÂ (SDG #3,6) (Cap:53.729 + R: 26.271)	<u>26,271,000</u>		<u>26,271,000</u>
A03970	Others	26,271,000		26,271,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0933			
KQ24255254	Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi	<u>150,000,000</u>		<u>60,106,000</u>
A03970	Others	150,000,000		60,106,000

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HEALTH SERVICES

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HEALTH

OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0934			
HB20220125	Construction of Divisional Warehouse at Hyderabad. (Approved	<u>5,312,000</u>		<u>12,707,000</u>
	Cost: Rs. 94.242 M 27-09-17) (SDG#3)			
A03970	Others	5,312,000		12,707,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0936			
HB24258235	Construction of Academic and Auditorium blocks at Sindh			<u>44,599,000</u>
	Institute of Ophthalmology & Visual Sciences, Hyderabad. (C:			
	268.939 + R: 44.599) (SDG #3,4,9)			
A03970	Others			44,599,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0937			
MY24258236	Establishment of RHC at village Pooto Gahoti, Taluka Hala			<u>41,666,000</u>
	District Matiari.(Revised on 07-01-25) (C:158.092 +			
	R:41.666) (SDG #3)			
A03970	Others			41,666,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0938			
MY24258237	Upgradation of BHU to the level of Rural Health Center Saeed			<u>41,666,000</u>
	Khan Leghari, District Matiari (Revised on 07-01-25)			
	(C:155.516+ R:41.666) (SDG #3)			
A03970	Others			41,666,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0939			
JK24255261	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro	<u>32,104,000</u>		<u>29,306,000</u>
	(SDG #3)			
A03970	Others	32,104,000		29,306,000

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0940			
MY24255262	Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiari (SDG #3)	<u>32,104,000</u>		<u>29,306,000</u>
A03970	Others	32,104,000		29,306,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0941			
JO20220127	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	<u>6,631,000</u>		<u>6,631,000</u>
A03970	Others	6,631,000		6,631,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0942			
JO24258238	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)			<u>150,359,000</u>
A03970	Others			150,359,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0943			
JO24258239	Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)			<u>9,440,000</u>
A03970	Others			9,440,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0945			
JO24258240	Construction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (Revised on 09.09.24) (C:148.923+R: 28.806)			<u>28,806,000</u>
A03970	Others			28,806,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0946			
SK21228579	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	<u>5,312,000</u>		<u>5,312,000</u>
A03970	Others	5,312,000		5,312,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0947			
SB24258241	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (Revised on 21-02-23) (C:122.222 + R:49.302)			<u>13,120,000</u>
A03970	Others			13,120,000
SB5017	DISTRICT HEALTH OFFICER, BENAZIRABAD			
ADP No :	0948			
SB20218097	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	<u>12,108,000</u>	<u>12,108,000</u>	<u>12,108,000</u>
A09501	Transport	7,434,000	7,434,000	
A09601	Plant and Machinery	4,344,000	4,344,000	12,108,000
A09701	Furniture and fixtures	330,000	330,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0953			
KX20220128	Construction of 10 bedded Hospital Atta Muhammad Shahani (Alias Firaq Ali) at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C:	<u>12,062,000</u>		<u>12,130,000</u>
A03970	Others	12,062,000		12,130,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0954			
KX20220129	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21)(C:37.611+R:13.342)	<u>4,994,000</u>		<u>5,087,000</u>
A03970	Others	4,994,000		5,087,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0955			
KX20220130	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)(C:72.511+R:21.497) (SDG #3)	<u>10,973,000</u>		<u>10,973,000</u>
A03970	Others	10,973,000		10,973,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0956			
KX20220131	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.(C: 179.968 + R: 45.582) (SDG #3)	<u>4,295,000</u>		<u>3,459,000</u>
A03970	Others	4,295,000		3,459,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0959			
JK21228587	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad.#(C: 170.178+R:25.000) (SDG #3)	<u>25,000,000</u>		<u>25,000,000</u>
A03970	Others	25,000,000		25,000,000
JK5010	DISTRICT HEALTH OFFICER, JACOBABAD			
ADP No :	0960			
JK18196680	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	<u>31,748,000</u>		<u>31,748,000</u>
A03970	Others	31,748,000		31,748,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0961			
JK21228589	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad.(C:45.081+R:19.958)(SDG #3)	<u>25,139,000</u>	<u>25,139,000</u>	<u>32,105,000</u>
A03970	Others	432,000	432,000	
A09501	Transport	1,250,000	1,250,000	
A09601	Plant and Machinery	23,094,000	23,094,000	32,105,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A09701	Furniture and fixtures	363,000	363,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0962			
JK20220132	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	<u>30,000,000</u>		<u>100,000,000</u>
A03970	Others	30,000,000		100,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0964			
SN20220134	Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhorro (C: 45.354 + R12.545) (SDG #3)	<u>12,545,000</u>	<u>12,545,000</u>	<u>12,771,000</u>
A03970	Others	750,000	750,000	
A09501	Transport	1,900,000	1,900,000	
A09601	Plant and Machinery	9,640,000	9,640,000	12,771,000
A09701	Furniture and fixtures	255,000	255,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0965			
SN23241174	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (Capital Rs. 90.802 + Rev. Rs. 35.234) (SDG #3)	<u>35,234,000</u>	<u>35,234,000</u>	<u>35,234,000</u>
A03970	Others	800,000	800,000	
A09501	Transport	3,000,000	3,000,000	
A09601	Plant and Machinery	30,544,000	30,544,000	35,234,000
A09701	Furniture and fixtures	890,000	890,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0967			
TX21228591	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.#(C:16.433 + R:1.564) (SDG #3)	<u>1,564,000</u>		<u>1,564,000</u>
A03970	Others	1,564,000		1,564,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0968			
TX24258242	Establishment of THQ Hospital at Ghorabari (Revised on 30-12-24) (C:610.495 + R:172.336) (SDG #3)			<u>73,289,000</u>
A03970	Others			73,289,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0969			
TX24258243	Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai,			<u>8,811,000</u>
A03970	Others			8,811,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0972			
LN23241180	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	<u>5,312,000</u>		<u>5,312,000</u>
A03970	Others	5,312,000		5,312,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0973			
LN21228595	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	<u>8,014,000</u>		<u>8,762,000</u>
A03970	Others	8,014,000		8,762,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0974			
LN21228596	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto #(C:44.429+R:15.098)(SDG #3)	<u>15,098,000</u>		<u>32,718,000</u>
A03970	Others	15,098,000		32,718,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0976			
SQ24258244	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)			<u>69,370,000</u>
A03970	Others			69,370,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0977			
NX21228597	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya.#(C:44.374+R:19.958) (SDG#3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0978			
NX21228598	Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	<u>4,267,000</u>		<u>22,957,000</u>
A03970	Others	4,267,000		22,957,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0979			
NX21228599	Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	<u>19,958,000</u>		<u>19,958,000</u>
A03970	Others	19,958,000		19,958,000
NX5016	DISTRICT HEALTH OFFICER, N'FEROZE			
ADP No :	0980			
NX19207128	Construction of RHC at Village Kareja Chandio, Taluka Moro.	<u>1,319,000</u>	<u>1,319,000</u>	<u>25,447,000</u>
A09601	Plant and Machinery	1,319,000	1,319,000	25,447,000
NX5016	DISTRICT HEALTH OFFICER, N'FEROZE			
ADP No :	0981			
NX19207129	Establishment of RHC at Nagar Khan Chandio, Taluka Moro. (C:45.812+R:19.958)(SDG#3)	<u>7,308,000</u>	<u>7,308,000</u>	<u>19,516,000</u>
A09601	Plant and Machinery	7,308,000	7,308,000	19,516,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
NX5016	DISTRICT HEALTH OFFICER, N'FEROZE			
ADP No :	0982			
NX19207130	Upgradation of BHU to RHC Kundha Khahi.	<u>4,215,000</u>	<u>4,215,000</u>	<u>22,577,000</u>
A09601	Plant and Machinery	4,215,000	4,215,000	22,577,000
NX5016	DISTRICT HEALTH OFFICER, N'FEROZE			
ADP No :	0983			
NX19207131	Upgradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	<u>18,808,000</u>	<u>18,808,000</u>	<u>7,809,000</u>
A09601	Plant and Machinery	18,808,000	18,808,000	7,809,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0984			
NX23241193	Up gradation of BHU to RHC at Khanwahan(C:62.422+R:32.818)(SDG# 3)	<u>32,818,000</u>		<u>32,818,000</u>
A03970	Others	32,818,000		32,818,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0986			
NX23245195	Construction of BHU at Kandhra colony Moro (C: 26.824, R:12.895) (SDG #3)	<u>12,895,000</u>		<u>12,895,000</u>
A03970	Others	12,895,000		12,895,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0987			
BI21228604	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	<u>48,958,000</u>		<u>24,028,000</u>
A03970	Others	48,958,000		24,028,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0988			
BI24258245	Upgradation of Government Dispensary to the level of Basic Health Unit at village Haji Muhammad Yousif Soomro union council Haji Soomar Abro Taluka Badin District Badin (C:86.512 +			<u>10,333,000</u>

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03970	Others			10,333,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0989			
BI24258246	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin (C:86.753 + R:10.333) (SDG #3)			<u>10,333,000</u>
A03970	Others			10,333,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0990			
BI24258247	Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (Revised on 05.01.21(C: 74.787+R: 17.330) (SD			<u>16,219,000</u>
A03970	Others			16,219,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0991			
MP21228606	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas.(C: 110.915 + R: 19.499) (SDG #3)	<u>5,867,000</u>		<u>5,867,000</u>
A03970	Others	5,867,000		5,867,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0992			
MP21228608	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas.(C:250.219+R:41.918) (SDG #3)	<u>11,918,000</u>		<u>11,918,000</u>
A03970	Others	11,918,000		11,918,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0993			
MP21228610	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	<u>13,526,000</u>	<u>13,526,000</u>	<u>31,975,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A09601	Plant and Machinery	13,526,000	13,526,000	31,975,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0994			
DD21228613	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	<u>2,716,000</u>		<u>6,272,000</u>
A03970	Others	2,716,000		6,272,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0995			
DD21228614	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi.#(C:44.972+R:19.958)(SDG#3)	<u>7,136,000</u>		<u>7,136,000</u>
A03970	Others	7,136,000		7,136,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0996			
DD21228615	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	<u>13,198,000</u>		<u>13,198,000</u>
A03970	Others	13,198,000		13,198,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0997			
DD21228616	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	<u>12,460,000</u>		<u>12,460,000</u>
A03970	Others	12,460,000		12,460,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0998			
DD21228617	Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	<u>7,508,000</u>		<u>34,812,000</u>
A03970	Others	7,508,000		34,812,000

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1000				
MX21228620	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (Revised on 08.03.21) (C:69.470+R:20.017) (SDG#3)	<u>249,000</u>		<u>23,590,000</u>
A03970	Others	249,000		23,590,000
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No : 1001				
MX19207142	Upgradation of BHU to RHC at Village Kantio, Taluka Chachro.	<u>21,533,000</u>	<u>21,533,000</u>	<u>2,057,000</u>
A09601	Plant and Machinery	21,017,000	21,017,000	2,057,000
A09701	Furniture and fixtures	516,000	516,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1002				
MX23241220	Up gradation of BHU to RHC at village Hilar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	<u>33,712,000</u>		<u>33,726,000</u>
A03970	Others	33,712,000		33,726,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1003				
MX20221602	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (SDG #3)	<u>15,989,000</u>	<u>15,989,000</u>	<u>15,989,000</u>
A09601	Plant and Machinery	13,271,000	13,271,000	15,989,000
A09701	Furniture and fixtures	2,718,000	2,718,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1004				
MX20221603	Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	<u>32,869,000</u>	<u>32,869,000</u>	<u>32,470,000</u>
A09501	Transport	2,200,000	2,200,000	
A09601	Plant and Machinery	27,943,000	27,943,000	32,470,000
A09701	Furniture and fixtures	2,726,000	2,726,000	

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1005				
MX23241223	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (Cap. Rs. 42.103 + Rev. Rs. 7.578 M) (SDG #3)	<u>7,578,000</u>	<u>7,578,000</u>	<u>7,578,000</u>
A09601	Plant and Machinery	6,570,000	6,570,000	7,578,000
A09701	Furniture and fixtures	1,008,000	1,008,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1006				
MX23241224	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (Cap. Rs. 59.849 + Rev. Rs. 16.451 M) (SDG #3)	<u>16,451,000</u>		<u>16,451,000</u>
A03970	Others	16,451,000		16,451,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1007				
MX24258248	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C:82.362 + R: 46.930)(SDG #3)			<u>46,930,000</u>
A03970	Others			46,930,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1012				
UT21228627	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	<u>10,472,000</u>		<u>10,472,000</u>
A03970	Others	10,472,000		10,472,000
UT5014	DISTRICT HEALTH OFFICER, UMERKOT			
ADP No : 1013				
UT19207153	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot	<u>16,521,000</u>	<u>16,521,000</u>	<u>17,660,000</u>
A09601	Plant and Machinery	16,521,000	16,521,000	17,660,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1015			
UT24258249	Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (C:66.740 + R:14.653) (SDG #3)			<u>14,653,000</u>
A03970	Others			14,653,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1016			
UT24258250	Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (C:66.616 + R:14.653)(SDG #3)			<u>14,653,000</u>
A03970	Others			14,653,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1020			
QS21228631	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber.#(C:10.679+R:2.816)(SDG #3)	<u>2,816,000</u>		<u>2,816,000</u>
A03970	Others	2,816,000		2,816,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1021			
QS21228632	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. #(C: 340.163+R: 70.373) (SDG #3)	<u>14,251,000</u>		<u>14,251,000</u>
A03970	Others	14,251,000		14,251,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1023			
TN21228635	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17).	<u>374,115,000</u>		<u>358,205,000</u>
A03970	Others	374,115,000		358,205,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1024			
KX21228636	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) #(C: 2516.747+R: 923.828) (SDG #3)	<u>220,926,000</u>	<u>55,231,000</u>	<u>132,582,000</u>
A03970	Others	220,926,000	55,231,000	132,582,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1025			
KQ24258251	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17) (C: 2749.885+R: 2114.021) (SDG			<u>200,000,000</u>
A03970	Others			200,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1026			
MY23241241	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Re-revised on 29.03.23) (SDG #3) (Cap: 2147.829, R:802.484)	<u>30,000,000</u>		<u>666,280,000</u>
A03970	Others	30,000,000		666,280,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1028			
KQ21220039	COVID-19 Response and Other Natural Calamities Control Program	<u>126,681,000</u>	<u>37,420,250</u>	<u>100,000,000</u>
A01106	Pay of contract staff	4,173,750	4,173,750	
A01156	Pay of contract staff	4,980,500	4,980,500	
A01227	Project allowance	3,660,594	3,660,594	
A03202	Telephone and trunk call	150,000	150,000	
A03204	Electronic Communication	400,000	400,000	
A03301	Gas	1,250,000	1,250,000	
A03303	Electricity	3,750,000	3,750,000	
A03402	Rent for office building	750,000		
A03407	Rates and taxes	750,000		

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03805	Travelling allowance	2,475,168	975,168	
A03806	Transportation of Goods	125,000	125,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	1,250,000	1,250,000	
A03901	Stationery	1,322,014	822,014	
A03907	Advertising & Publicity	458,224	458,224	
A03970	Others	100,760,750	15,425,000	100,000,000
A13101	Machinery and Equipment	425,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1029				
KQ21228641	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	<u>20,000,000</u>		<u>11,030,000</u>
A03970	Others	20,000,000		11,030,000
HB5198	PROJECT DIRECTOR INF. DISEASE CONTROL			
ADP No : 1030				
HB20218205	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarters Sindh (PC-II) (R: 90.000)	<u>1,000</u>		<u>19,416,000</u>
A03970	Others	1,000		19,416,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1052				
JO25260460	Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)			<u>75,000,000</u>
A03970	Others			75,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No : 1053				
SY25260461	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri			<u>50,000,000</u>
A03970	Others			50,000,000

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No :	HLDOH-PP-22-0401			
MX19207145	Upgradation of BHU to RHC at Village Amrio, Taluka Mithi. (C:47.781+R:15.046)(SDG#3)	<u>23,590,000</u>	<u>23,590,000</u>	
A09601	Plant and Machinery	23,074,000	23,074,000	
A09701	Furniture and fixtures	516,000	516,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0097			
KK21228629	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani.#(C: 41.989 + R: 19.958)(SDG# 3)	<u>19,958,000</u>		
A03970	Others	19,958,000		
KX5046	District Health Officer, Khairpur			
ADP No :	HLDOH-PP-22-0440			
KX23245167	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (Cap:6.000, R:1.00) (SDG #3)	<u>1,000,000</u>	<u>1,000,000</u>	
A09601	Plant and Machinery	783,000	783,000	
A09701	Furniture and fixtures	217,000	217,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0401			
MX21228625	Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (Revised on 08.03.21) (C:67.123+R:20.017) (SDG#3)	<u>523,000</u>		
A03970	Others	523,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0396			
MX21228619	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (Revised on 08.03.21) (C:69.030+R:20.017) (SDG#3)	<u>43,000</u>		
A03970	Others	43,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0399			
MX21228622	Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro	<u>813,000</u>		
	(Revised on 08.03.21) (C:68.670+R:20.017) (SDG#3)			
A03970	Others	813,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0402			
MX21228626	Up gradation of BHU to RHC at Village Veenjhnnyari, U.C	<u>771,000</u>		
	Bapuhar, Taluka Islamkot (Revised on 08.03.21)			
	(C:68.580+R:20.017) (SDG#3)			
A03970	Others	771,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-20-0030			
SB21228582	Up gradation of RHC Daur to the level of Taluka Hospital	<u>33,000</u>		
	Daur (Revised on 29.04.21) #(C: 35.534+R: 56.457) (SDG# 3)			
A03970	Others	33,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0013			
LN21228593	Renovation and Rehabilitation of Paramedical Institute,	<u>19,785,000</u>		
	Larkano. #(C: 47.948+R: 19.785) (SDG #3)			
A03970	Others	19,785,000		
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No :	HLDOH-PP-22-0399			
MX19207143	Upgradation of BHU to RHC at Village Sakrio, Taluka Chachro.	<u>22,548,000</u>	<u>22,548,000</u>	
A09601	Plant and Machinery	22,032,000	22,032,000	
A09701	Furniture and fixtures	516,000	516,000	

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
DD5022	DISTRICT HEALTH OFFICER DADU			
ADP No :	HLDOH-PP-17-0092			
DD19207139	Upgradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	<u>2,503,000</u>	<u>2,503,000</u>	
A09601	Plant and Machinery	2,503,000	2,503,000	
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No :	HLDOH-PP-22-0396			
MX19207140	Upgradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (C:47.781+R:15.046) (SDG#3)	<u>23,590,000</u>	<u>23,590,000</u>	
A09601	Plant and Machinery	23,074,000	23,074,000	
A09701	Furniture and fixtures	516,000	516,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0391			
MP21228605	Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas.(Revised on 05.01.21) (C:58.837+ R:25.080) (SDG #3)	<u>181,000</u>		
A03970	Others	181,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0392			
MP21228607	Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Revised on 05.01.21) (C:58.838+ R:25.080) (SDG #3)	<u>275,000</u>		
A03970	Others	275,000		
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No :	HLDOH-PP-16-0050			
MX21228618	Up gradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	<u>68,497,000</u>	<u>68,497,000</u>	
A03970	Others	2,220,000	2,220,000	
A09501	Transport	2,200,000	2,200,000	

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A09601	Plant and Machinery	47,178,000	47,178,000	
A09701	Furniture and fixtures	16,899,000	16,899,000	
MP5053	DISTRICT HEALTH OFFICER MIRPURKHAS			
ADP No :	HLDOH-PP-22-0392			
MP17189515	Upgradation of Basic Health Unit to the level of Rural Health Center at Kot Mirs Landhi, District Mirpurkhas. (C:45.372+R:20.499)(SDG#3)	<u>26,753,000</u>	<u>26,753,000</u>	
A03970	Others	379,000	379,000	
A09601	Plant and Machinery	26,374,000	26,374,000	
UT5014	DISTRICT HEALTH OFFICER, UMERKOT			
ADP No :	HLDOH-PP-22-0403			
UT18196688	Upgradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro. (C:43.209+R:19.958)(SDG#3)	<u>15,566,000</u>	<u>15,566,000</u>	
A09601	Plant and Machinery	15,233,000	15,233,000	
A09701	Furniture and fixtures	333,000	333,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0093			
DD21228623	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muham	<u>6,030,000</u>		
A03970	Others	6,030,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0098			
KK21228630	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	<u>19,958,000</u>		
A03970	Others	19,958,000		

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
MP5053	DISTRICT HEALTH OFFICER MIRPURKHAS			
ADP No :	HLDOH-PP-22-0393			
MP18196682	Upgradation of BHU to RHC Daulat Laghari, Taluka Shujabad.	<u>29,170,000</u>	<u>29,170,000</u>	
	(C:43.209+R:18.500)(SDG#3)			
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	27,170,000	27,170,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0433			
SB23245160	Up gradation of BHU to RHC Bucheri, Taluka Daur (Cap.	<u>47,201,000</u>		
	102.040 + Rev.47.201)(SDG #3)			
A03970	Others	47,201,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0426			
DD23245211	Establishment of Dialysis Centre in THQ hospital Mehar	<u>26,802,000</u>		
	(Cap:26.956, Rev. 26.802)			
A03970	Others	26,802,000		
MP5053	DISTRICT HEALTH OFFICER MIRPURKHAS			
ADP No :	HLDOH-PP-22-0391			
MP17189514	Upgradation of Basic Health Unit to the level of Rural	<u>26,298,000</u>	<u>26,298,000</u>	
	Health Center Kot Mir Jan Muhammad, District Mirpurkhas.			
	(C:45.372+ R:20.499) (SDG #3)			
A09601	Plant and Machinery	26,274,000	26,274,000	
A09701	Furniture and fixtures	24,000	24,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0415			
SL23245178	Up gradation of RHC to the level of THQ/Model Hospital	<u>105,573,000</u>	<u>105,573,000</u>	
	Chohar Jamali (C:385.087 + R:105.573) (SDG #3)			
A03370	Others	1,490,000	1,490,000	
A03970	Others	1,343,000	1,343,000	
A09501	Transport	9,850,000	9,850,000	

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A09601	Plant and Machinery	73,377,000	73,377,000	
A09701	Furniture and fixtures	19,513,000	19,513,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0434			
SB23245161	Up gradation of BHU to RHC at 60 Mile, Taluka Daur (Cap. 102.060 + Rev.47.201)(SDG #3)	<u>47,201,000</u>		
A03970	Others	47,201,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-12-0020			
KQ23241131	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi.(C: 1120.582+R: 308.857) (SDG #3)	<u>308,857,000</u>		
A03970	Others	308,857,000		
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-17-0071			
KQ19207117	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi	<u>11,871,000</u>	<u>11,871,000</u>	
A09413	Drapery Fabrics clothing and Allied Mate	458,000	458,000	
A09501	Transport	1,918,000	1,918,000	
A09601	Plant and Machinery	9,495,000	9,495,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-22-0384			
HB20220126	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50	<u>217,000</u>		
A03970	Others	217,000		

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		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-11-0008			
KQ20220124	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital	<u>31,000</u>		
A03970	Others	31,000		
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No :	HLDOH-PP-22-0400			
MX19207144	Upgradation of BHU to RHC at Village Vakrio, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)	<u>21,809,000</u>	<u>21,436,000</u>	
A03970	Others	373,000		
A09601	Plant and Machinery	20,920,000	20,920,000	
A09701	Furniture and fixtures	516,000	516,000	
KX5046	District Health Officer, Khairpur			
ADP No :	HLDOH-PP-21-0438			
KX23241166	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (Cap. Rs. 47.193 + Rev: Rs. 45.793 (SDG #3)	<u>45,793,000</u>	<u>45,793,000</u>	
A03970	Others	1,494,000	1,494,000	
A09501	Transport	2,640,000	2,640,000	
A09601	Plant and Machinery	40,300,000	40,300,000	
A09701	Furniture and fixtures	1,359,000	1,359,000	
SQ5022				
ADP No :	HLDOH-PP-22-0424			
SQ23245185	Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur(Cap. 36.533 + Rev. 13.386) (SDG #3 & 4)	<u>13,386,000</u>	<u>13,386,000</u>	
A03970	Others	305,000	305,000	
A09601	Plant and Machinery	3,023,000	3,023,000	
A09701	Furniture and fixtures	10,058,000	10,058,000	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0431			
SB23245158	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (Cap.55.105 + Rev: 44.773)(SDG #3)	<u>1,086,000</u>		
A03970	Others	1,086,000		
MX5014	DISTRICT HEALTH OFFICER, THARPARKAR			
ADP No :	HLDOH-PP-22-0402			
MX19207146	Upgradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot. (C:47.781+R:15.046)(SDG#3)	<u>23,590,000</u>	<u>23,590,000</u>	
A09601	Plant and Machinery	23,074,000	23,074,000	
A09701	Furniture and fixtures	516,000	516,000	
QS5018	M.S District Head Quarter, Hospital, Kam			
ADP No :	HLDOH-PP-21-0432			
QS21228634	Up gradation of existing Lab. at DHQ Hospital Kamber.(Revised on 21.02.23) (SDG #3) (R:26.465)	<u>26,465,000</u>		
A03970	Others	26,465,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-17-0096			
KK21228628	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	<u>19,958,000</u>		
A03970	Others	19,958,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0432			
SB23245159	Up gradation of BHU to RHC Jam Sahib, Taluka Daur (Cap. 101.948 + Rev.47.201) (SDG #3)	<u>47,201,000</u>		
A03970	Others	47,201,000		

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
MP5053	DISTRICT HEALTH OFFICER MIRPURKHAS			
ADP No :	HLDOH-PP-22-0395			
MP18196684	Upgradation of BHU to RHC Khumbri, Taluka Shujabad.	<u>29,170,000</u>	<u>29,170,000</u>	
	(C:43.209+R:18.500)(SDG#3)			
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	27,170,000	27,170,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0421			
LN24255264	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	<u>40,000,000</u>		
A03970	Others	40,000,000		
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-17-0070			
KQ20218095	Upgradation of Maternity home into 50 bedded hospital at	<u>20,290,000</u>	<u>20,290,000</u>	
	Kamal Khan Goth. (C:178.322+R:81.161)(SDG#3)			
A09601	Plant and Machinery	20,290,000	20,290,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-16-0051			
MX21228634	Expansion & Improvement of DHQ Hospital at Mithi (Revised on	<u>446,341,000</u>	<u>362,160,000</u>	
	30.11.16). #(C:1195.480+R:446.341)(SDG #3)			
A03970	Others	90,401,000	6,220,000	
A09601	Plant and Machinery	310,190,000	310,190,000	
A09701	Furniture and fixtures	45,750,000	45,750,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-15-0021			
KK21228639	Up gradation of THQ Hospital to the level of DHQ Hospital in	<u>217,685,000</u>		
	newly created district Sindh at Kashmore at Kandhkot			
	(Revised on 13.01.16). #(C: 545.542+R: 217.685) (SDG #3)			
A03970	Others	217,685,000		

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OTHER HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
MP5053	DISTRICT HEALTH OFFICER MIRPURKHAS			
ADP No :	HLDOH-PP-22-0394			
MP18196683	Upgradation of BHU to RHC Dengan Bhurghari. (C:43.209+R:18.500)(SDG#3)	<u>29,170,000</u>	<u>29,170,000</u>	
A09501	Transport	2,000,000	2,000,000	
A09601	Plant and Machinery	27,170,000	27,170,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-21-0417			
HB23241145	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad &	<u>495,000</u>		
A03970	Others	495,000		
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-17-0068			
KQ19207116	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918)(SDG#3)	<u>15,172,000</u>	<u>15,171,000</u>	
A03970	Others	1,000		
A09501	Transport	3,836,000	3,836,000	
A09601	Plant and Machinery	10,434,000	10,434,000	
A09701	Furniture and fixtures	901,000	901,000	
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-16-0041			
KQ20218089	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised). (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	<u>283,429,000</u>		
A03970	Others	283,429,000		
KQ6036	DIRECTOR HEALTH SERVICES, KARACHI			
ADP No :	HLDOH-PP-12-0021			
KQ19207110	Construction of 100 bedded Hospital at PIB Colony, Karachi	<u>5,163,000</u>	<u>5,163,000</u>	
A09501	Transport	3,836,000	3,836,000	
A09701	Furniture and fixtures	1,327,000	1,327,000	

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OTHER HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDOH-PP-22-0422			
LN24255265	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	<u>40,000,000</u>		
A03970	Others	40,000,000		
HB5176	DIRECTOR, SIR CJ INST. OF PSYCHIATRY HYD			
ADP No :	HLDTH-PP-22-0384			
HB19201111	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50	<u>28,821,000</u>	<u>28,821,000</u>	
A09601	Plant and Machinery	26,610,000	26,610,000	
A09701	Furniture and fixtures	2,211,000	2,211,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	B.A			
KQ24259005	Block Allocation for Completion of Schemes		<u>1,104,828,250</u>	
A03970	Others		1,104,828,250	
Total Sub Sector OTHER HOSPITALS		4,177,365,000	2,389,780,500	4,429,942,000

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PREVENTIVE PROGRAMS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1075			
KQ21228649	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	<u>50,000,000</u>		<u>100,000,000</u>
A03970	Others	50,000,000		100,000,000
Total Sub Sector PREVENTIVE PROGRAMS		50,000,000		100,000,000

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HEALTH SERVICES

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PHC ADMN/TRAINING

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	1074			
SB21220044	Tele Health Solution for Improving Health Department Services in Sindh. Pilot Implementation in Dist	<u>26,250,000</u>	<u>6,562,500</u>	<u>74,874,000</u>
A01101	Basic Pay	281,250	281,250	
A01151	Basic Pay Other Staff	125,000	125,000	
A03407	Rates and taxes	250,000	250,000	
A03821	Training - domestic	250,000	250,000	
A03907	Advertising & Publicity	531,250	531,250	
A03947	HIV AID - Monitoring Research and Evalua	1,500,000	1,500,000	
A03959	Stipend Incentives awards and allied exp	125,000	125,000	
A03970	Others	19,687,500		74,874,000
A09203	I.T. Equipment	1,750,000	1,750,000	
A09601	Plant and Machinery	500,000	500,000	
A13370	Others	1,250,000	1,250,000	
Total Sub Sector PHC ADMN/TRAINING		26,250,000	6,562,500	74,874,000

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TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0901			
KQ21228551	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. #(C: 209.861+R: 232.465)(SDG# 3.8)	<u>25,823,000</u>		<u>25,823,000</u>
A03970	Others	25,823,000		25,823,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0903			
KQ21228553	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	<u>21,397,000</u>		<u>21,397,000</u>
A03970	Others	21,397,000		21,397,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0904			
KQ20230061	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	<u>396,939,000</u>	<u>396,939,000</u>	<u>51,450,000</u>
A09601	Plant and Machinery	392,466,000	392,466,000	51,450,000
A13301	Office Buildings	4,473,000	4,473,000	
KQ5385	DIR, SHAHEED MOHTARMA BB INST TRAUMA C			
ADP No :	0905			
KQ20221597	Establishment of Vascular & Endovascular Surgical Departments for -Amputation Free Sindh- at SMBB Institute of Trauma, Karachi (SDG #3, 4&9)	<u>1,000</u>	<u>397,418,000</u>	<u>370,667,000</u>
A03970	Others	1,000		370,667,000
A09601	Plant and Machinery		397,418,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0906			
HB24251118	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	<u>346,472,000</u>	<u>346,472,000</u>	<u>105,984,000</u>
A09601	Plant and Machinery	339,723,000	339,723,000	105,984,000
A13301	Office Buildings	6,749,000	6,749,000	

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HEALTH

TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0907			
JO24258229	Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3,4)			<u>292,364,000</u>
A03970	Others			292,364,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0908			
LN20230063	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	<u>323,273,000</u>	<u>323,273,000</u>	<u>105,985,000</u>
A09601	Plant and Machinery	323,273,000	323,273,000	105,985,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0909			
SB21228556	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad	<u>30,000,000</u>		<u>400,000,000</u>
A03970	Others	30,000,000		400,000,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0910			
SB20230065	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	<u>392,679,000</u>	<u>392,679,000</u>	<u>43,486,000</u>
A09601	Plant and Machinery	387,238,000	387,238,000	43,486,000
A13301	Office Buildings	5,441,000	5,441,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0911			
KX24258230	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.011+ R: 970.225) (SDG#3)			<u>446,798,000</u>

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HEALTH

TEACHING HOSPITALS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A03970	Others			446,798,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0912			
SY24258231	Establishment of Orthopaedic Department at Ghulam Muhammad Mahar Medical College Hospital, Sukkur(C: 43.097 + R: 205.171) (SDG #3)			<u>205,171,000</u>
A03970	Others			205,171,000
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	0913			
SY20230064	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	<u>331,704,000</u>	<u>331,704,000</u>	<u>105,983,000</u>
A09601	Plant and Machinery	324,791,000	324,791,000	105,983,000
A13301	Office Buildings	6,913,000	6,913,000	
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-21-0398			
SB21228557	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	<u>1,585,000</u>		
A03970	Others	1,585,000		
KQ5036	SECRETARY (HEALTH SERVICES)			
ADP No :	HLDTH-PP-17-0066			
KQ21228552	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4, 9)	<u>89,417,000</u>		
A03970	Others	89,417,000		
KQ5129	EXECUTIVE DIRECTOR, JPMC, KARACHI			
ADP No :	HLDTH-PP-21-0391			
KQ20221596	Strengthening of Gynae Emergency and Nursery Departments at JPMC,Karachi (SDG #3, 4)	<u>363,244,000</u>	<u>360,242,000</u>	
A03970	Others	3,002,000		

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HEALTH SERVICES

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TEACHING HOSPITALS

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
A09601	Plant and Machinery	354,992,000	354,992,000	
A09701	Furniture and fixtures	5,250,000	5,250,000	
Total Sub Sector TEACHING HOSPITALS		2,322,534,000	2,548,727,000	2,175,108,000
TOTAL SECTOR HEALTH		10,823,415,000	7,290,497,250	10,898,914,000

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SPORTS & YOUTH AFFAIRS

	Rs
Charged:	
Voted:	115,089,000
Total:	115,089,000

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2943			
KQ21220081	Youth E-Commerce Entrepreneurs Programme	<u>22,079,000</u>	<u>22,079,000</u>	<u>5,829,000</u>
A03933	Service Charges	22,079,000	22,079,000	5,829,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2952			
SY20228243	Youth Skill Computer Training Awareness Programme	<u>16,250,000</u>	<u>16,250,000</u>	<u>4,331,000</u>
A03933	Service Charges	16,250,000	16,250,000	4,331,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2953			
KQ20221671	Youth Development & Leadership Programme	<u>18,750,000</u>	<u>18,750,000</u>	<u>5,000,000</u>
A03933	Service Charges	18,750,000	18,750,000	5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2954			
SY20228244	Youth Skill Empowerment Program	<u>16,250,000</u>	<u>16,250,000</u>	<u>5,557,000</u>
A03933	Service Charges	16,250,000	16,250,000	5,557,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2955			
KQ20230113	Youth Citizen Journalism Programme	<u>20,000,000</u>	<u>10,000,000</u>	<u>17,872,000</u>
A03407	Rates and taxes	471,698	471,698	
A03933	Service Charges	9,528,302	9,528,302	
A03970	Others	10,000,000		17,872,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2956			
KQ22230113	Youth Citizen Journalism Programme			<u>6,000,000</u>

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SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A03970	Others			6,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2957			
SY20230115	Capacity Building of Youth on E-Commerce & Freelancing	<u>30,000,000</u>	<u>15,000,000</u>	<u>8,000,000</u>
A03407	Rates and taxes	707,547	707,547	
A03933	Service Charges	14,292,453	14,292,453	
A03970	Others	15,000,000		8,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2958			
KQ20230117	Youth Talent Hunting & Rewarding Programme	<u>27,500,000</u>	<u>6,875,000</u>	<u>15,000,000</u>
A03407	Rates and taxes	343,750	343,750	
A03933	Service Charges	6,531,250	6,531,250	
A03970	Others	20,625,000		15,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2959			
KQ20230118	Digital Skill Training for Youth Programme	<u>30,000,000</u>	<u>15,000,453</u>	<u>5,000,000</u>
A03407	Rates and taxes	707,547	708,000	
A03933	Service Charges	14,292,453	14,292,453	
A03970	Others	15,000,000		5,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2960			
KQ20230119	Youth Skill Development Programme (Phase-II)	<u>30,000,000</u>	<u>707,547</u>	<u>8,000,000</u>
A03407	Rates and taxes	707,547		
A03933	Service Charges	14,292,453		
A03970	Others	15,000,000	707,547	8,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2961			
SY20230120	Youth Emerging Star Programme	<u>30,000,000</u>	<u>15,000,000</u>	<u>9,000,000</u>
A03407	Rates and taxes	707,547	707,547	
A03933	Service Charges	14,292,453	14,292,453	

SC22145(145)
SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
A03970	Others	15,000,000		9,000,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2967			
KQ25260496	SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)			<u>8,500,000</u>
A03970	Others			8,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2968			
KQ25260497	Woman entrpreneurs initiative			<u>8,500,000</u>
A03970	Others			8,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	2969			
KQ25260498	Mental Wellbeing			<u>8,500,000</u>
A03970	Others			8,500,000
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1450			
MP20221673	Capacity Building of Youth on Local Economic Development	<u>17,500,000</u>	<u>16,250,000</u>	
A03933	Service Charges	17,500,000	16,250,000	
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1444			
SB20221667	Capacity Building of Youth on Local Economic Development	<u>17,500,000</u>	<u>16,252,000</u>	
A03933	Service Charges	17,500,000	16,252,000	
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1447			
KQ20221670	Competitive Exams Preparation for Youth	<u>18,750,000</u>	<u>18,750,000</u>	
A03933	Service Charges	18,750,000	18,750,000	

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SPORTS & YOUTH AFFAIRS

(Revenue)

SPORTS & YOUTH AFFAIRS

YOUTH AFFAIRS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-23-0031			
KQ20230116	International Youth Exchange Programme / Inter Provincial Youth Programme	<u>30,000,000</u>		
A03970	Others	30,000,000		
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	SYAYA-PP-22-1446			
KQ20230114	Youth Citizen Journalism Programme	<u>20,000,000</u>	<u>10,000,000</u>	
A03407	Rates and taxes	471,698	471,698	
A03933	Service Charges	9,528,302	9,528,302	
A03970	Others	10,000,000		
KQ5062	SECRETARY (SPORTS & YOUTH AFFAIRS)			
ADP No :	B.A			
KQ24259012	Block Allocation for Completion of Schemes		<u>25,000,000</u>	
A03970	Others		25,000,000	
Total Sub Sector YOUTH AFFAIRS		344,579,000	222,164,000	115,089,000
TOTAL SECTOR SPORTS & YOUTH AFFAIRS		344,579,000	222,164,000	115,089,000

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INFORMATION

	Rs
Charged:	
Voted:	<u>16,220,000</u>
Total:	<u>16,220,000</u>

INFORMATION

INFORMATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1218			
DD23245445	Construction of District Information office at Dadu (C: 12.169+R: 01.588)	<u>1,588,000</u>		<u>1,588,000</u>
A03970	Others	1,588,000		1,588,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1219			
MX20220140	Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03970	Others	3,000,000	3,000,000	3,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1220			
UT20220141	Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03970	Others	3,000,000	3,000,000	3,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1221			
SN20230077	Construction of District Information office at Sanghar (C: 20.368+R: 1.632)	<u>1,632,000</u>		<u>1,632,000</u>
A03970	Others	1,632,000		1,632,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1222			
KQ20230079	Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	<u>5,000,000</u>		<u>5,000,000</u>
A03970	Others	5,000,000		5,000,000

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INFORMATION**

(Revenue)

INFORMATION

INFORMATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0861	ADMIN.OF INFO.,RECREATION & CULTURE			
086101	ADMINISTRATION			
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	1224			
SQ20230078	Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0522			
KQ20221619	Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)	<u>25,554,000</u>	<u>25,554,000</u>	
A03407	Rates and taxes	1,216,848	1,216,848	
A09201	Hardware	13,520,000	13,520,000	
A09701	Furniture and fixtures	6,058,000	6,058,000	
A13301	Office Buildings	4,759,152	4,759,152	
KQ5026	SECRETARY (INFORMATION & ARCHIVES)			
ADP No :	IFDIF-PP-22-0523			
KQ20221620	Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 10.000)	<u>22,993,000</u>	<u>22,993,000</u>	
A03909	Tax refunds	1,094,000	1,094,000	
A09201	Hardware	5,390,000	5,390,000	
A09601	Plant and Machinery	4,595,000	4,595,000	
A09701	Furniture and fixtures	4,314,000	4,314,000	
A13301	Office Buildings	7,600,000	7,600,000	
Total Sub Sector INFORMATION		64,767,000	54,547,000	16,220,000
TOTAL SECTOR INFORMATION		64,767,000	54,547,000	16,220,000

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SC22148(148)
CULTURE

	Rs
Charged:	
Voted:	<u>123,996,000</u>
Total:	<u>123,996,000</u>

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

ARCHIVES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTAAC-PP-17-0012			
KX17187936	Preservation of Precious & Sacred Manuscripts / Papers	<u>858,000</u>		
	Available at Library & Museum of M.A.R.S (R.A) Cultural			
	Education & Development Trust, District Khairpur (R:75.000)			
A03970	Others	858,000		
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTAAC-PP-21-0068			
KQ21226014	Digitalization and Web Based Cataloging and Compilation of	<u>36,711,000</u>		
	Existing Records at various places (C:0.000+R:95.000)			
A03902	Printing and publication	4,000,000		
A03970	Others	32,711,000		
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTAAC-PP-17-0012			
KX22230001	Preservation of Precious & Scared Manuscripts/ Papers at	<u>43,364,000</u>	<u>43,364,000</u>	
	Library & Museum of M.A.R.S (R.A) Cultural Education &			
	Development of Trust, District Khairpur.(R:75.000)			
A01277	Contingent paid staff	5,622,600	5,622,600	
A03970	Others	3,388,600	3,388,600	
A09601	Plant and Machinery	34,352,800	34,352,800	
Total Sub Sector ARCHIVES		80,933,000	43,364,000	

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	0085			
TX24258167	Provision of Allied Facilities at Cultural Complex Thatta (Revised on 03.04.24) (C:184.842+R:14.996)			<u>14,887,000</u>
A03970	Others			14,887,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	0087			
BI24258168	Construction of Library - Cultural Centre & Museum at Luari Sharif District Badin (Revised on 03.04.24) (C:187.346+R:12.312)			<u>10,846,000</u>
A03970	Others			10,846,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	0091			
HB23240108	Extension & Improvement of Public Library Latifabad, District Hyderabad(C:11.916+R:5.084)	<u>5,048,000</u>	<u>5,048,000</u>	<u>6,633,000</u>
A09201	Hardware	1,100,000	1,100,000	
A09601	Plant and Machinery	900,000	900,000	
A09701	Furniture and fixtures	3,048,000	3,048,000	6,633,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	0093			
KQ24258169	Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi (Revised on 03.04.24) (C:126.002+R:23.950)			<u>23,950,000</u>
A03970	Others			23,950,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	0096			
JO24258170	Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised on 27.03.24) (C:182.853+R:14.688)			<u>14,688,000</u>
A03970	Others			14,688,000

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	0098			
TQ24258171	Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised on 12.02.25) (C:183.774+R:14.540)			<u>14,540,000</u>
A03970	Others			14,540,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	0099			
JO23240117	Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)	<u>1,000,000</u>		<u>6,837,000</u>
A03970	Others	1,000,000		6,837,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-22-0027			
KX23240104	Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur	<u>7,096,000</u>		
A09201	Hardware	2,200,000		
A09601	Plant and Machinery	1,500,000		
A09701	Furniture and fixtures	3,396,000		
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-21-0055			
HB20220083	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)		<u>42,665,000</u>	
A09201	Hardware		11,330,000	
A09701	Furniture and fixtures		31,335,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-23-0015			
GO23240119	Construction of Public Library at Dari, (Adilpur), Taluka & District Ghotki (Revised on 27.03.24) (C:181.830+R:17.980)	<u>17,980,000</u>	<u>8,990,000</u>	

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
A03970	Others	8,990,000		
A09201	Hardware	550,000	550,000	
A09601	Plant and Machinery	1,880,000	1,880,000	
A09701	Furniture and fixtures	6,560,000	6,560,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-20-0008			
DD19207148	Provision of Missing Allied Facilities in Library at K.N. Shah.	<u>18,448,000</u>	<u>18,439,000</u>	
A03970	Others	9,000		
A09601	Plant and Machinery	15,245,000	15,245,000	
A09701	Furniture and fixtures	3,194,000	3,194,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-23-0002			
MY20234818	Establishment of Library at Bhanoth Taluka Halla District Matiari		<u>6,848,000</u>	
A09201	Hardware		1,100,000	
A09601	Plant and Machinery		2,400,000	
A09701	Furniture and fixtures		3,348,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-19-0030			
NX19207136	Establishment of Culture Centre at Moro.	<u>7,080,000</u>	<u>6,498,000</u>	
A03970	Others	582,000		
A09601	Plant and Machinery	6,498,000	6,498,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-23-0005			
LN20235191	Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana		<u>6,845,000</u>	
A09201	Hardware		1,100,000	
A09601	Plant and Machinery		2,250,000	
A09701	Furniture and fixtures		3,495,000	

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

CULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	CTACT-PP-23-0008			
LN23240112	Establishment of Shah Abdul Latif Bhattai Public Library Larkana.(C:41.265+R:8.735)	<u>8,735,000</u>		
A03970	Others	8,735,000		
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-20-0009			
HB19209081	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad		<u>7,546,000</u>	
A09601	Plant and Machinery		7,546,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTACT-PP-21-0057			
KK20225220	Provision of Allied Facilities at Public Library at Kandhkot District Kashmir. (Revised on 26.10.22) (C:137.984+R:12.894)	<u>3,189,000</u>		
A03970	Others	3,189,000		
KQ5034	SECRETARY (CULTURE)			
ADP No :	B.A			
KQ24259003	Block Allocation for Completion of Schemes		<u>50,000,000</u>	
A03970	Others		50,000,000	
Total Sub Sector CULTURE		68,576,000	152,879,000	92,381,000

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CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
KQ5034	SECRETARY (CULTURE)			
ADP No :	0104			
MX24258172	Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar (Revised on 03.04.24) (C:177.486+R:21.350)			<u>21,350,000</u>
A03970	Others			21,350,000
KQ5034	SECRETARY (CULTURE)			
ADP No :	0107			
MX24258173	Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar (Revised on 27.03.24) (C:176.485+R:10.265)			<u>10,265,000</u>
A03970	Others			10,265,000
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS-PP-20-0013			
LN17188826	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkana (C:23.196+R:6.814)	<u>13,969,000</u>	<u>13,969,000</u>	
A09601	Plant and Machinery	2,789,000	2,789,000	
A09701	Furniture and fixtures	11,180,000	11,180,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS-PP-19-0035			
TX19209583	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji lake & Shahjahan Restaurant)		<u>32,013,000</u>	
A09601	Plant and Machinery		9,645,000	
A09701	Furniture and fixtures		22,368,000	
KQ6031	DEPUTY DIRECTOR, PLAN. DEV. (MIEC) CULT.			
ADP No :	CTATS-PP-20-0012			
KQ19207182	Missing Allied Facilities Motel at Hawksbay Karachi (C:32.650+R:7.350)	<u>2,618,000</u>		
A01277	Contingent paid staff	654,500		
A09601	Plant and Machinery	1,016,500		

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SC22148(148)
CULTURE

(Revenue)

CULTURE, TOURISM, ANTIQUITIES & ARCHIVES

TOURISM

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082104	ADMINISTRATION			
A09701	Furniture and fixtures	947,000		
Total Sub Sector TOURISM		16,587,000	45,982,000	31,615,000
TOTAL SECTOR CULTURE, TOURISM, ANTIQUITIES & ARCHIVES		166,096,000	242,225,000	123,996,000

SC22149(149)
INFORMATION TECHNOLOGY

	Rs
Charged:	
Voted:	801,000,000
Total:	801,000,000

INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	2793			
KQ20220144	Enhancement of E-Portal for All Government of Sindh	<u>29,500,000</u>	<u>29,500,000</u>	<u>6,873,000</u>
	Departments			
A03201	Postage and telegraph	500,000	500,000	
A03901	Stationery	500,000	500,000	
A03970	Others	500,000	500,000	
A09201	Hardware	3,810,000	3,810,000	
A09202	Software	22,690,000	22,690,000	6,873,000
A09701	Furniture and fixtures	1,500,000	1,500,000	
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	2795			
KQ20220146	Online Education Platform for Sindh	<u>46,767,000</u>		<u>112,625,000</u>
A03970	Others	46,767,000		112,625,000
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	2796			
KQ25260490	Sindh Enterprises Incubation Centers at Divisional Head			<u>500,000,000</u>
	Quarters			
A03970	Others			500,000,000
HB5213	Vice Chancellor Govt. College University			
ADP No :	ISTIT-PP-23-0001			
HB20230080	Information Communication Processing Centre (ICPC) at	<u>43,020,000</u>	<u>43,020,190</u>	
	Government College University Hyderabad			
A03970	Others	1,498,026	1,498,026	
A09201	Hardware	30,816,229	30,816,229	
A09601	Plant and Machinery	2,653,687	2,653,687	
A09701	Furniture and fixtures	5,635,158	5,635,348	

SC22149(149)
INFORMATION TECHNOLOGY

(Revenue)

INFORMATION, SCIENCE & TECHNOLOGY

I.T. (IS&T)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
A13301	Office Buildings	2,416,900	2,416,900	
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	ISTIT-PP-23-0004			
KQ20230083	Strengthening of Information Science & Technology Department	<u>50,000,000</u>	<u>49,974,810</u>	
A03970	Others	25,190		
A09201	Hardware	5,086,700	5,086,700	
A09601	Plant and Machinery	5,547,700	5,547,700	
A09701	Furniture and fixtures	5,307,200	5,307,200	
A13301	Office Buildings	34,033,210	34,033,210	
Total Sub Sector I.T. (IS&T)		169,287,000	122,495,000	619,498,000

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INFORMATION TECHNOLOGY

(Revenue)

INFORMATION, SCIENCE & TECHNOLOGY

SCIENCE TECHNOLOGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
086	ADMIN.OF INFO.,RECREATION & CULTURE			
0862	INFORMATION TECHNOLOGY DEVELOPMENT			
086201	INFORMATION TECHNOLOGY PROMOTION			
KQ5054	SECRETARY (INFORMATION TECHNOLOGY)			
ADP No :	2794			
KQ20230085	Sindh Enterprises Incubator Centre	<u>46,705,000</u>		<u>181,502,000</u>
A03970	Others	46,705,000		181,502,000
Total Sub Sector SCIENCE TECHNOLOGY		46,705,000		181,502,000
TOTAL SECTOR INFORMATION, SCIENCE & TECHNOLOGY		215,992,000	122,495,000	801,000,000

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SC22150(150)
EDUCATION

	Rs
Charged:	
Voted:	<u>3,060,189,000</u>
Total:	<u>3,060,189,000</u>

MATCHING ALLOCATION

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	2301			
KQ24258266	Construction - Reconstruction of existing Schools in Sindh affected under rain - flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.6169 M GoS Share: Rs.6169			<u>600,000,000</u>
A03970	Others			600,000,000
Total Sub Sector EDUCATION				600,000,000
TOTAL SECTOR MATCHING ALLOCATION				600,000,000

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EDUCATION

(Revenue)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0156			
KQ21220020	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US\$100.00) million),	<u>146,000,000</u>	<u>146,000,000</u>	<u>900,000,000</u>
A01274	Medical charges	1,500,000	1,500,000	
A02201	Research and surveys & Exploratory opera	96,881,000	96,881,000	900,000,000
A03201	Postage and telegraph	6,300,000	6,300,000	
A03305	POL for Generator	1,500,000	1,500,000	
A03805	Travelling allowance	12,000,000	12,000,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	8,820,000	8,820,000	
A03901	Stationery	7,380,000	7,380,000	
A03970	Others	8,256,500	8,256,500	
A13001	Transport	2,262,500	2,262,500	
A13301	Office Buildings	1,100,000	1,100,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0291			
KQ24258174	Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).			<u>57,356,000</u>
A03970	Others			57,356,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0101			
SY23240277	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31.940 + R:7.848).	<u>7,848,000</u>		
A03970	Others	7,848,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0048			
QS23240224	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	<u>6,560,000</u>		
A03970	Others	6,560,000		

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EDUCATION

(Revenue)

SCHOOL EDUCATION

ELEMENTARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0044			
SY23240220	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	<u>360,000</u>		
A03970	Others	360,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDEE-PP-22-0062			
UT23240238	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	<u>1,535,000</u>		
A03970	Others	1,535,000		
Total Sub Sector ELEMENTARY EDUCATION		162,303,000	146,000,000	957,356,000

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EDUCATION**

(Revenue)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0525			
KQ20220099	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	<u>120,000,000</u>	<u>114,000,000</u>	<u>50,000,000</u>
A01101	Basic Pay	3,400,000	3,400,000	
A01151	Basic Pay Other Staff	35,000,000	35,000,000	50,000,000
A01227	Project allowance	1,100,000	1,100,000	
A01270	Other	11,300,000	11,300,000	
A01273	Honoraria	14,000,000	14,000,000	
A01274	Medical charges	100,000	100,000	
A01277	Contingent paid staff	5,000,000	5,000,000	
A01283	Field Allowance	200,000	200,000	
A03202	Telephone and trunk call	150,000	150,000	
A03204	Electronic Communication	460,000	460,000	
A03205	Courier and pilot service	50,000	50,000	
A03301	Gas	40,000	40,000	
A03302	Water	1,100,000	1,100,000	
A03303	Electricity	2,700,000	2,700,000	
A03305	POL for Generator	1,300,000	1,300,000	
A03402	Rent for office building	2,500,000	2,500,000	
A03805	Travelling allowance	7,200,000	7,200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	5,550,000	5,550,000	
A03828	Conveyance charges	600,000	600,000	
A03901	Stationery	2,200,000	2,200,000	
A03902	Printing and publication	1,800,000	1,800,000	
A03904	Hire of Vehicles	1,600,000	1,600,000	
A03905	Newspapers periodicals and books	900,000	900,000	
A03906	Uniforms and protective clothing	300,000	300,000	
A03907	Advertising & Publicity	600,000	600,000	
A03970	Others	17,000,000	11,000,000	
A09203	I.T. Equipment	900,000	900,000	
A13001	Transport	2,350,000	2,350,000	
A13701	Hardware	600,000	600,000	

**SC22150(150)
EDUCATION**

(Revenue)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0526			
KQ20220100	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273	<u>32,553,000</u>	<u>24,414,000</u>	<u>34,213,000</u>
A01273	Honoraria	11,659,000	11,659,000	34,213,000
A03202	Telephone and trunk call	300,000	300,000	
A03304	Hot and cold weather charges	300,000	300,000	
A03805	Travelling allowance	5,704,000	5,704,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	4,775,000	4,775,000	
A03901	Stationery	500,000	500,000	
A03940	Unforeseen expenditure	676,000	676,000	
A03970	Others	8,139,000		
A13001	Transport	500,000	500,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0530			
KQ24258178	Repair - Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4) (Revised on			<u>2,680,000</u>
A03970	Others			2,680,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0568			
KQ24258179	Construction - Reconstruction - & Upgradation of Schools in Various UC of PS-89 Malir 1. GBPS Pir Mehfooz 2. GGLSS Naik Muhammad 3. GBSS Pir Bux Village (03 Units)			<u>2,532,000</u>
A03970	Others			2,532,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-15-0006			
KQ23240621	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	<u>10,000,000</u>		
A03970	Others	10,000,000		

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EDUCATION

(Revenue)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0259			
KQ23240703	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 + R:14.805)	<u>14,805,000</u>		
A03970	Others	14,805,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0236			
KQ21228457	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGSS Schools Bhiro Goth UC Thano (02 Units) (C:56.898 + R;3.000) (SDG#4)	<u>3,000,000</u>		
A03970	Others	3,000,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0237			
GO23240640	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	<u>23,616,000</u>		
A03970	Others	23,616,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0214			
KQ21228456	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	<u>90,731,000</u>	<u>90,731,000</u>	
A01273	Honoraria	4,860,000	4,860,000	
A03204	Electronic Communication	3,071,000	3,071,000	
A03270	Others	1,015,000	1,015,000	
A03370	Others	300,000	300,000	
A03805	Travelling allowance	1,500,000	1,500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	952,000	952,000	
A03901	Stationery	900,000	900,000	
A03940	Unforeseen expenditure	1,510,000	1,510,000	

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EDUCATION

(Revenue)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others	2,567,000	2,567,000	
A09201	Hardware	1,176,000	1,176,000	
A09203	I.T. Equipment	2,025,000	2,025,000	
A13201	Furniture and Fixture	5,827,000	5,827,000	
A13301	Office Buildings	1,207,000	1,207,000	
A13701	Hardware	45,247,000	45,247,000	
A13702	Software	17,270,000	17,270,000	
A13703	I.T. Equipment	1,304,000	1,304,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0252			
KQ23240646	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (Revised on 19.05.2023)(C:87.987 + R:6.885) (SDG#4)	<u>6,885,000</u>		
A03970	Others	6,885,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-22-0255			
MX23240699	Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar	<u>15,965,000</u>		
A03970	Others	15,965,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0255			
DD21228465	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370)	<u>9,370,000</u>		
A03970	Others	9,370,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDMI-PP-21-0249			
KQ23240645	Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (Revised on 24.05.2024) (C: 177.643, R: 10.347) (SDG#4)	<u>10,347,000</u>		

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EDUCATION

(Revenue)

SCHOOL EDUCATION

MISCELLANEOUS EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others	10,347,000		
KQ5358	ASST. DIRECTOR, PD&R EDUCATION DEPTT			
ADP No :	SEDMI-PP-16-0017			
KQ16179740	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD	<u>34,882,000</u>	<u>31,250,000</u>	
A03805	Travelling allowance	31,250,000	31,250,000	
A03970	Others	3,632,000		
KQ5032	SECRETARY (EDUCATION)			
ADP No :	B.A			
KQ24259014	Block Allocation for Completion of Schemes		<u>297,258,000</u>	
A03970	Others		297,258,000	
Total Sub Sector MISCELLANEOUS EDUCATION		372,154,000	557,653,000	89,425,000

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EDUCATION

(Revenue)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0304			
TQ24258175	Provision of Missing - Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 53.175			<u>4,212,000</u>
A03970	Others			4,212,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0308			
KQ19201058	Sindh Secondary Education Improvement Program (SSEIP) (ADB Assisted) {(Estimated Cost: US \$ 82.5 M (ADB Share:US \$ 75 M & GoS Share: US \$ 7.5 M)} (SDG#4)	<u>210,000,000</u>	<u>141,659,000</u>	<u>150,000,000</u>
A01101	Basic Pay	21,660,000	21,660,000	
A01151	Basic Pay Other Staff	7,552,000	7,552,000	
A01274	Medical charges	890,000	890,000	
A03201	Postage and telegraph	55,000	55,000	
A03202	Telephone and trunk call	2,130,000	2,130,000	
A03301	Gas	55,000	55,000	
A03302	Water	1,050,000	1,050,000	
A03303	Electricity	3,900,000	3,900,000	
A03305	POL for Generator	1,165,000	1,165,000	
A03402	Rent for office building	10,512,000	10,512,000	
A03801	Training - domestic	24,190,000	24,190,000	
A03805	Travelling allowance	8,449,000	8,449,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	8,255,000	8,255,000	
A03901	Stationery	8,880,000	8,880,000	
A03902	Printing and publication	8,750,000	8,750,000	
A03905	Newspapers periodicals and books	116,000	116,000	
A03906	Uniforms and protective clothing	800,000	800,000	
A03907	Advertising & Publicity	5,250,000	5,250,000	
A03970	Others	78,341,000	10,000,000	150,000,000
A13101	Machinery and Equipment	2,000,000	2,000,000	
A13301	Office Buildings	16,000,000	16,000,000	

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EDUCATION

(Revenue)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0315			
MP24258176	Provision of Missing - Additional Facilities and Renovation of Existing High - Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)			<u>690,000</u>
A03970	Others			690,000
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0322			
SB24258177	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)			<u>6,506,000</u>
A03970	Others			6,506,000
KQ5683	PROJECT DIRECTOR, SSEIP			
ADP No :	0474			
KX23240610	Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US \$ 302.50 million)	<u>100,000,000</u>	<u>39,145,000</u>	<u>1,250,000,000</u>
A01151	Basic Pay Other Staff	1,019,000	1,019,000	
A03301	Gas	125,000	125,000	
A03302	Water	200,000	200,000	
A03303	Electricity	1,000,000	1,000,000	
A03402	Rent for office building	8,001,000	8,001,000	
A03805	Travelling allowance	3,500,000	3,500,000	
A03970	Others	71,855,000	11,000,000	1,250,000,000
A09201	Hardware	3,200,000	3,200,000	
A09203	I.T. Equipment	7,100,000	7,100,000	
A09701	Furniture and fixtures	4,000,000	4,000,000	

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EDUCATION**

(Revenue)

SCHOOL EDUCATION

SECONDARY EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5161	PROJECT DIRECTOR, PMIU, EDUCATION DEPTT.			
ADP No :	SEDSE-PP-17-0034			
KQ15167883	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District) (C: 3266.925 + R: 233.075)	<u>194,400,000</u>	<u>194,400,000</u>	
A03905	Newspapers periodicals and books	19,600,000	19,600,000	
A09203	I.T. Equipment	71,408,000	71,408,000	
A09404	Medical and Laboratory Equipment	30,000,000	30,000,000	
A09701	Furniture and fixtures	73,392,000	73,392,000	
KQ5032	SECRETARY (EDUCATION)			
ADP No :	SEDSE-PP-22-0160			
LN23240494	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	<u>10,000,000</u>		
A03970	Others	10,000,000		
Total Sub Sector SECONDARY EDUCATION		514,400,000	375,204,000	1,411,408,000

SC22150(150)
EDUCATION

(Revenue)

SCHOOL EDUCATION

SINDH EDUCATION FOUNDATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5032	SECRETARY (EDUCATION)			
ADP No :	0484			
KQ19201059	Youth Education Employment & Empowerment (YEEEP) {(Estimated Cost: Rs.600 M (UNDP Grant: Rs.300 M & GOS Share: Rs.300 M)) (SDG#4)}	<u>120,000,000</u>	<u>90,000,000</u>	<u>2,000,000</u>
A02201	Research and surveys & Exploratory opera	60,000	60,000	
A03821	Training - domestic	84,900,000	84,900,000	2,000,000
A03970	Others	35,040,000	5,040,000	
Total Sub Sector SINDH EDUCATION FOUNDATION		120,000,000	90,000,000	2,000,000
TOTAL SECTOR SCHOOL EDUCATION		1,168,857,000	1,168,857,000	2,460,189,000

SC22155(155)
COLLEGES

	Rs
Charged:	
Voted:	<u>716,694,000</u>
Total:	<u>716,694,000</u>

COLLEGE EDUCATION

CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
DD5027	P.D/PRINCIPAL CADET COLLEGE, KAKAR DADU			
ADP No :	0660			
DD20225252	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	<u>101,052,000</u>	<u>101,052,000</u>	<u>3,165,000</u>
A01156	Pay of contract staff	39,375,000	39,375,000	
A03905	Newspapers periodicals and books	3,000,000	3,000,000	
A03970	Others	5,495,000	5,495,000	3,165,000
A09203	I.T. Equipment	3,293,000	3,293,000	
A09404	Medical and Laboratory Equipment	1,349,000	1,349,000	
A09405	Workshop Equipment	4,478,000	4,478,000	
A09501	Transport	20,920,000	20,920,000	
A09701	Furniture and fixtures	23,142,000	23,142,000	

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COLLEGES

(Revenue)

COLLEGE EDUCATION

CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KX5037	PRINCIPAL/PD CADET COLLEGE,KHAIRPUR			
ADP No :	0661			
KX15169674	Establishment of Cadet College Khairpur (Revised)(C: 1141.114 + R: 379.225) (SDG # 4)	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others	7,000,000	7,000,000	15,000,000
A09601	Plant and Machinery	13,000,000	13,000,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	0663			
JK21228480	Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	<u>47,712,000</u>		<u>70,000,000</u>
A03970	Others	47,712,000		70,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	0666			
SB24258203	Provision of Additional - Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)			<u>16,462,000</u>
A03970	Others			16,462,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	0688			
KQ25260448	Strengthening and Digitalization of College Education Department (SDG#4)			<u>120,000,000</u>
A03970	Others			120,000,000
KK5017	PRINCIPAL/PD CADET COLLEGE, KARAMPUR			
ADP No :	CEDCA-PP-17-0047			
KK16178809	Establishment of Cadet College at Karampur (C: 925.361 + R: 58.219) (SDG # 4)	<u>20,331,000</u>	<u>20,331,000</u>	
A03905	Newspapers periodicals and books	1,831,000	1,831,000	
A09404	Medical and Laboratory Equipment	1,000,000	1,000,000	
A09405	Workshop Equipment	1,000,000	1,000,000	
A09501	Transport	16,500,000	16,500,000	

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COLLEGES

(Revenue)

COLLEGE EDUCATION

CADET COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCA-PP-17-0047			
KK23245858	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)	<u>2,669,000</u>		
A03970	Others	2,669,000		
GO5027	PRINCIPAL CADET COLLEGE, GHOTKI.			
ADP No :	CEDCA-PP-15-0009			
GO21226408	Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised on 12.02.2016) (SDG#4)	<u>25,740,000</u>	<u>25,740,000</u>	
A09601	Plant and Machinery	17,250,000	17,250,000	
A09701	Furniture and fixtures	8,490,000	8,490,000	
KQ5434	P.D CADET COLLEGE STILL MILL, KARACHI			
ADP No :	CEDCA-PP-23-0283			
KQ23240865	Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)C:64.026R:15.649)	<u>10,193,000</u>		
A03970	Others	10,193,000		
JK5040	PRINCIPAL/P.D CADET COLLEGE JACOBABAD			
ADP No :	CEDCA-PP-12-0005			
JK18196682	Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)	<u>31,288,000</u>	<u>31,288,000</u>	
A01106	Pay of contract staff	23,788,000	23,788,000	
A03970	Others	7,500,000	7,500,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	B.A			
KQ24259002	Block Allocation for Completion of Schemes		<u>100,000,000</u>	
A03970	Others		100,000,000	
Total Sub Sector CADET COLLEGES		258,985,000	298,411,000	224,627,000

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0578			
KQ24258180	Establishment of Boys - Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)			<u>55,000,000</u>
A03970	Others			55,000,000
KQ5251	SECRETARY (EDUCATION)			
ADP No :	0580			
NX21228468	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	<u>1,000</u>		<u>4,000,000</u>
A03970	Others	1,000		4,000,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0582			
SL24258181	Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)			<u>6,210,000</u>
A03970	Others			6,210,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0591			
MY24258182	Establishment of Degree College Jholay Lal Otero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023			<u>8,909,000</u>
A03970	Others			8,909,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0592			
KX24258183	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)			<u>8,620,000</u>
A03970	Others			8,620,000

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0595			
GO24258184	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)			<u>8,690,000</u>
A03970	Others			8,690,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0596			
GO24258185	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)			<u>8,690,000</u>
A03970	Others			8,690,000
SB5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SBA			
ADP No :	0597			
SN21228473	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)		<u>17,136,000</u>	<u>17,136,000</u>
A03970	Others		17,136,000	17,136,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0599			
GO24258186	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)			<u>10,827,000</u>
A03970	Others			10,827,000
SY5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SKY			
ADP No :	0601			
GH21228475	Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	<u>10,826,000</u>		<u>10,823,000</u>
A03970	Others	10,826,000		10,823,000

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COLLEGES

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COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5251	SECRETARY (EDUCATION)			
ADP No :	0602			
MY20220109	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	<u>8,909,000</u>		<u>8,909,000</u>
A03970	Others	8,909,000		8,909,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0604			
Q24258187	Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)			<u>8,620,000</u>
A03970	Others			8,620,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0605			
TQ24258188	Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)			<u>5,475,000</u>
A03970	Others			5,475,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0606			
KQ24258189	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)			<u>8,463,000</u>
A03970	Others			8,463,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0608			
LN24258190	Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)			<u>11,578,000</u>
A03970	Others			11,578,000

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0617			
KQ20232609	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>63,148,000</u>	<u>16,615,040</u>	<u>210,000,000</u>
A09201	Hardware	2,581,920	2,581,920	
A09601	Plant and Machinery	60,566,080	14,033,120	210,000,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0621			
UT24258191	Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)			<u>8,790,000</u>
A03970	Others			8,790,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0622			
MX24258192	Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)			<u>8,790,000</u>
A03970	Others			8,790,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0628			
HB24258193	Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)			<u>5,475,000</u>
A03970	Others			5,475,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0629			
LN24258194	Construction of Girls Section - Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)			<u>12,430,000</u>
A03970	Others			12,430,000

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0632			
SN24258195	Establishment of Govt. Girls College Sinjhor District Sanghar. (SDG#4)C:102.683R:12.43)			<u>12,430,000</u>
A03970	Others			12,430,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0636			
KQ24258196	Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)			<u>8,463,000</u>
A03970	Others			8,463,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0637			
NX24258197	Addition of Girls Section - Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)			<u>10,050,000</u>
A03970	Others			10,050,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0638			
BI24258198	Addition of Girls Section - Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)			<u>5,475,000</u>
A03970	Others			5,475,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0639			
UT24258199	Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)			<u>7,733,000</u>
A03970	Others			7,733,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0640			
UT24258200	Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)			<u>7,023,000</u>

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
A03970	Others			7,023,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0642			
MX24258201	Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)			<u>7,458,000</u>
A03970	Others			7,458,000
KQ5437	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	0653			
MP24258202	Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)			<u>6,000,000</u>
A03970	Others			6,000,000
HB5437	REGIONAL DIRECTOR, COLLEGE EDUCATION HYD			
ADP No :	CEDCO-PP-16-0020			
MY20220101	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	<u>3,535,000</u>		
A09701	Furniture and fixtures	3,535,000		
SY5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SKY			
ADP No :	CEDCO-PP-19-0103			
SY20220102	Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023	<u>15,000,000</u>		
A09701	Furniture and fixtures	15,000,000		
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-21-0267			
MP23245764	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	<u>3,976,000</u>		
A09203	I.T. Equipment	1,595,000		
A09701	Furniture and fixtures	2,381,000		

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-21-0303			
UT21228471	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	<u>3,000,000</u>		
A09701	Furniture and fixtures	3,000,000		
SB5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SBA			
ADP No :	CEDCO-PP-21-0306			
SN21228473	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	<u>17,136,000</u>		
A09701	Furniture and fixtures	17,136,000		
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-19-0133			
UT23240805	Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474) (Revised on 04.01.24)	<u>7,901,000</u>		
A09701	Furniture and fixtures	7,901,000		
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-19-0143			
SL23240806	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4) (ADP 2021-22 S. No.484)	<u>53,000</u>		
A03970	Others	53,000		
HB5437	REGIONAL DIRECTOR, COLLEGE EDUCATION HYD			
ADP No :	CEDCO-PP-23-0238			
HB20232535	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>50,648,000</u>	<u>12,487,080</u>	
A09201	Hardware	3,465,000	3,465,000	
A09601	Plant and Machinery	47,183,000	9,022,080	

SC22155(155)
COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-21-0267			
MP23245764	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)		<u>3,976,000</u>	
A03970	Others		3,976,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-23-0238			
KQ20230035	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>1,413,000</u>		
A03970	Others	1,413,000		
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-21-0303			
UT21228471	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)		<u>3,000,000</u>	
A03970	Others		3,000,000	
LN5437	REGIONAL DIRECTOR, COLLEGE EDUCATION LRK			
ADP No :	CEDCO-PP-23-0280			
LN20235193	Provision of allied missing facilities for Govt. Girls Degree Colleges of Distrcit Larkano (SDG#4)	<u>100,000,000</u>	<u>100,000,000</u>	
A09501	Transport	100,000,000	100,000,000	
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-19-0133			
UT23240805	Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474) (Revised on 04.01.24)		<u>7,901,000</u>	
A03970	Others		7,901,000	

SC22155(155)
COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5440	REGIONAL DIRECTOR, COLLEGE EDUCATION KHI			
ADP No :	CEDCO-PP-22-0275			
KQ23240803	Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 89.703, R: 10.00(SDG#4)	<u>10,000,000</u>	<u>10,000,000</u>	
A09203	I.T. Equipment	1,200,000	1,200,000	
A09701	Furniture and fixtures	8,800,000	8,800,000	
HB5437	REGIONAL DIRECTOR, COLLEGE EDUCATION HYD			
ADP No :	CEDCO-PP-16-0020			
MY20220101	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)		<u>3,535,000</u>	
A03970	Others		3,535,000	
SY5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SKY			
ADP No :	CEDCO-PP-19-0103			
SY20220102	Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023		<u>15,000,000</u>	
A03970	Others		15,000,000	
KQ5251	SECRETARY (EDUCATION)			
ADP No :	CEDCO-PP-09-0003			
KQ23240804	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	<u>301,000</u>		
A03970	Others	301,000		
LN5437	REGIONAL DIRECTOR, COLLEGE EDUCATION LRK			
ADP No :	CEDCO-PP-23-0238			
LN20235192	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>19,377,000</u>	<u>4,769,280</u>	
A09201	Hardware	1,386,000	1,386,000	
A09601	Plant and Machinery	17,991,000	3,383,280	

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COLLEGES

(Revenue)

COLLEGE EDUCATION

COLLEGES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5400	SECTION OFFICER (GA), COLLEGE EDUCATION			
ADP No :	CEDCO-PP-21-0257			
KQ20228419	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	<u>39,577,000</u>	<u>39,577,000</u>	
A03970	Others	3,210,000	3,210,000	
A09203	I.T. Equipment	33,403,000	33,403,000	
A09701	Furniture and fixtures	2,964,000	2,964,000	
SY5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SKY			
ADP No :	CEDCO-PP-23-0238			
SY20234837	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>26,760,000</u>	<u>6,590,040</u>	
A09201	Hardware	2,079,000	2,079,000	
A09601	Plant and Machinery	24,681,000	4,511,040	
MP5437	REGIONAL DIRECTOR, COLLEGE EDUCATION MPK			
ADP No :	CEDCO-PP-23-0238			
MP20234729	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>19,377,000</u>	<u>4,769,280</u>	
A09201	Hardware	1,386,000	1,386,000	
A09601	Plant and Machinery	17,991,000	3,383,280	
SB5437	REGIONAL DIRECTOR, COLLEGE EDUCATION SBA			
ADP No :	CEDCO-PP-23-0238			
SB20235253	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	<u>19,277,000</u>	<u>4,769,280</u>	
A09201	Hardware	1,386,000	1,386,000	
A09601	Plant and Machinery	17,891,000	3,383,280	
Total Sub Sector COLLEGES		420,215,000	250,125,000	492,067,000
TOTAL SECTOR COLLEGE EDUCATION		679,200,000	548,536,000	716,694,000

SC22157(157)
TECHNICAL EDUCATION

	Rs
Charged:	
Voted:	84,485,000
Total:	84,485,000

STEVTA

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0772			
SB23240943	Establishment of Vocational Centres for girls (04 Units),	<u>10,458,000</u>		<u>22,172,000</u>
	(i) Village Punhal Khan Chandio Taluka Sakrand District			
	S.B.A, (ii)Drib Pir Mehar Ali Shah Taluka Kingri District			
A03970	Others	10,458,000		22,172,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0778			
KX21228500	Establishment of Government Vocational Training Center	<u>7,935,000</u>		<u>7,935,000</u>
	(Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)			
A03970	Others	7,935,000		7,935,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0779			
BI24258218	Establishment of Shaheed Fazil Rahu Govt. Vocational School			<u>2,062,000</u>
	(G), (Golarchi) District Badin (SDG # 1,4,9) (C;28.893, R:			
	4.082)			
A03970	Others			2,062,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0780			
DD24258219	Construction of building of GVS (G) Juhi (Dadu) (SDG #			<u>824,000</u>
	1,4,9) (C;26.793, R: 0.545)			
A03970	Others			824,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0783			
KQ24258220	Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir			<u>13,892,000</u>
	Bahar District Keamari (C:52.384+ R:13.892)			

SC22157(157)
TECHNICAL EDUCATION

(Revenue)

STEVT A

STEVT A

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A03970	Others			13,892,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0787			
KX24258221	Establishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783)			<u>4,582,000</u>
A03970	Others			4,582,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0792			
SN24258222	Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340)			<u>4,342,000</u>
A03970	Others			4,342,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0803			
KX24258223	Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338)			<u>14,338,000</u>
A03970	Others			14,338,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	0804			
NX24258224	Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338)			<u>14,338,000</u>
A03970	Others			14,338,000
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0055			
KQ21228498	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)		<u>5,511,000</u>	
A03970	Others	5,511,000		

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TECHNICAL EDUCATION

(Revenue)

STEVTA

STEVTA

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0029			
MP23240941	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	<u>14,533,000</u>		
A03970	Others	14,533,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0028			
KQ20220112	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	<u>7,008,000</u>		
A03970	Others	7,008,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0053			
KQ21228496	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	<u>19,404,000</u>		
A03970	Others	19,404,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0012			
KQ23240936	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each)	<u>26,273,000</u>		
A03970	Others	26,273,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-17-0056			
MP21228499	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	<u>42,687,000</u>		
A03970	Others	42,687,000		

SC22157(157)
TECHNICAL EDUCATION

(Revenue)

STEVTA

STEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-16-0030			
NX21228494	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	<u>48,000</u>		
A03970	Others	48,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-15-0011			
KQ21228490	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	<u>10,904,000</u>		
A03970	Others	10,904,000		
KQ5094	SECRETARY (EDUCATION)			
ADP No :	SEDSA-PP-13-0003			
KQ21228489	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4 ,9)	<u>50,000,000</u>		
A03970	Others	50,000,000		
KQ5393	DEPUTY DIRECTOR FINANCE (STEVTA)			
ADP No :	SEDSA-PP-14-0006			
KK23240933	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4 ,9)	<u>33,899,000</u>	<u>33,899,000</u>	
A09201	Hardware	3,684,000	3,684,000	
A09701	Furniture and fixtures	4,356,000	4,356,000	
A13101	Machinery and Equipment	25,859,000	25,859,000	
Total Sub Sector STEVTA		228,660,000	33,899,000	84,485,000
TOTAL SECTOR STEVTA		228,660,000	33,899,000	84,485,000

SC22158(158)
UNIVERSITIES & BOARDS

	Rs
Charged:	
Voted:	1,846,599,000
Total:	1,846,599,000

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5215	VICE CHANCELLOR, DOW U.O.H.S, KARACHI			
ADP No :	0805			
KQ16179706	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of Dow University of Health Sciences, Karachi #(C: 297.580+R: 383.704)	<u>359,941,000</u>	<u>359,941,000</u>	<u>513,017,000</u>
A03970	Others	680,000	680,000	
A09701	Furniture and fixtures	4,148,000	4,148,000	
A13101	Machinery and Equipment	355,113,000	355,113,000	513,017,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0806			
KQ21228502	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)	<u>1,000</u>		<u>1,000</u>
A03970	Others	1,000		1,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0807			
KQ21228503	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	<u>10,000,000</u>		<u>20,000,000</u>
A03970	Others	10,000,000		20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0811			
SB21228507	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	<u>9,323,000</u>		<u>1,000</u>
A03970	Others	9,323,000		1,000

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UNIVERSITIES & BOARDS

(Revenue)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
HB5138	VICE CHANCELLOR, AGR. UNL., TANDOJAM, HYD			
ADP No :	0812			
KX15163785	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir#s Constituent College of Sindh Agriculture University Tandojam(C:156.830 + R:444.920)	<u>30,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A03970	Others	15,000,000		100,000,000
A09701	Furniture and fixtures	15,000,000	15,000,000	
KX5041	VICE CHANCELLOR, SHAH A.LATIF U.KHAIRPUR			
ADP No :	0815			
SQ16179628	Establishment of Shikarpur University Campus of Shah Abdul Latif University (Shaikh Ayaz University) (C:740.791 + R:247.693) (SDG # 4)	<u>19,616,000</u>		<u>100,000,000</u>
A03970	Others	19,616,000		100,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0816			
SK21228514	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	<u>41,200,000</u>		<u>100,000,000</u>
A03970	Others	41,200,000		100,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0817			
SK21228516	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur#(C: 861.716 + R: 438.284) (SDG#4)	<u>25,000,000</u>		<u>20,000,000</u>
A03970	Others	25,000,000		20,000,000
SY5103	VICE CHANCELLOR, AROR UNIVERSITY SUKKUR			
ADP No :	0819			
SY21228542	Establishment of Sindh College of Arts & Design at Sukkur#(C:1081.353 + R:514.107) (SDG#4)	<u>40,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A01101	Basic Pay	10,476,000	10,476,000	
A03940	Unforeseen expenditure	650,000	650,000	

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UNIVERSITIES & BOARDS

(Revenue)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
A09203	I.T. Equipment	2,000,000	2,000,000	
A09601	Plant and Machinery	12,324,000	12,324,000	
A09701	Furniture and fixtures	14,550,000	14,550,000	100,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0821			
KQ24258225	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)			<u>100,000,000</u>
A03970	Others			100,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0822			
KX21228520	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M	<u>20,000,000</u>		<u>100,000,000</u>
A03970	Others	20,000,000		100,000,000
KQ6054	VICE CHANCELLOR, UNIVERSITY OF KARACHI			
ADP No :	0824			
KQ17189233	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG # 4)	<u>47,370,000</u>		<u>75,486,000</u>
A03970	Others	47,370,000		75,486,000
KQ6054	VICE CHANCELLOR, UNIVERSITY OF KARACHI			
ADP No :	0825			
KQ17187594	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ	<u>40,000,000</u>		<u>20,000,000</u>
A03970	Others	40,000,000		20,000,000

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UNIVERSITIES & BOARDS

(Revenue)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0827			
MY21228525	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>37,500,000</u>		<u>50,000,000</u>
A03970	Others	37,500,000		50,000,000
KQ5317	V.C, NED UNIVERSITY OF ENG. & TECH.			
ADP No :	0828			
MX19209103	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University)	<u>30,000,000</u>	<u>22,500,000</u>	<u>100,000,000</u>
A03970	Others	7,500,000		
A09501	Transport	10,000,000	10,000,000	100,000,000
A09701	Furniture and fixtures	2,500,000	2,500,000	
A13101	Machinery and Equipment	10,000,000	10,000,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0829			
LN21228527	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	<u>12,559,000</u>		<u>20,000,000</u>
A03970	Others	12,559,000		20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0831			
JO20220115	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)	<u>12,734,000</u>		<u>10,000,000</u>
A03970	Others	12,734,000		10,000,000
JO5031	VICE CHANCELLOR, MEHRAN UNIVERSITY, JAMS			
ADP No :	0833			
JO20220116	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	<u>15,000,000</u>	<u>10,125,000</u>	<u>30,000,000</u>
A03805	Travelling allowance	125,000	125,000	

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UNIVERSITIES & BOARDS

(Revenue)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
A03807	P.O.L Charges A.planes H.coptors S.Cars	125,000	125,000	
A03901	Stationery	125,000	125,000	
A03970	Others	4,875,000		30,000,000
A09701	Furniture and fixtures	9,750,000	9,750,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0834			
HB24258226	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)			<u>17,811,000</u>
A03970	Others			17,811,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0835			
JO20221555	Solarization of Sindh University Campus, Jamshoro. (SDG # 4)	<u>37,500,000</u>		<u>150,000,000</u>
A03970	Others	37,500,000		150,000,000
HB5138	VICE CHANCELLOR, AGR. UNL., TANDOJAM, HYD			
ADP No :	0836			
HB20220118	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	<u>20,000,000</u>		<u>10,000,000</u>
A03970	Others	20,000,000		10,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0837			
HB20221556	Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)	<u>10,091,000</u>		<u>28,663,000</u>
A03970	Others	10,091,000		28,663,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0843			
KQ24258227	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS (C:0.00 R:111.620)			<u>111,620,000</u>

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UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
A03970	Others			111,620,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0844			
KQ24258228	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	0845			
LN25260449	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).			<u>50,000,000</u>
A03970	Others			50,000,000
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-22-0329			
KQ20230039	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)	<u>50,000,000</u>		
A03970	Others	50,000,000		
SB5061	VICE CHANCELLOR SBBU OF VATERNINTY			
ADP No :	UEDUB-PP-15-0013			
SB16179677	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	<u>242,226,000</u>	<u>176,031,000</u>	
A01101	Basic Pay	2,557,000	2,557,000	
A01156	Pay of contract staff	2,500,000	2,500,000	
A03970	Others	95,545,000	29,350,000	
A09601	Plant and Machinery	58,000,000	58,000,000	
A13101	Machinery and Equipment	83,624,000	83,624,000	

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UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-24-0001			
MX23241022	Feasibility Study of Establishment of Campus of Liaquat University of Medical & Health Sciences (LUMHS) At Prem Nagar, Islamkot, District Tharparkar	<u>4,416,000</u>		
A03970	Others	4,416,000		
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0004			
SB23240981	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities,	<u>625,000</u>		
A03970	Others	625,000		
MY5016	VICE CHANCELLOR, SUFISM & MODERN SC, BHI			
ADP No :	UEDUB-PP-19-0124			
MY21228526	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	<u>12,500,000</u>	<u>12,500,000</u>	
A01156	Pay of contract staff	12,500,000	12,500,000	
SB5041	VICE CHANCELLOR, QUID-E-AWAM UNIVERSITY			
ADP No :	UEDUB-PP-12-0006			
SB15169689	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah C:297.056 +R:307.109)	<u>98,060,000</u>	<u>98,060,000</u>	
A01101	Basic Pay	10,547,000	10,547,000	
A03905	Newspapers periodicals and books	5,140,000	5,140,000	
A03940	Unforeseen expenditure	1,660,000	1,660,000	
A09203	I.T. Equipment	3,588,000	3,588,000	
A09601	Plant and Machinery	68,599,000	68,599,000	
A09701	Furniture and fixtures	8,526,000	8,526,000	

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(Revenue)

UNIVERSITIES & BOARDS

UNIVERSITIES & BOARDS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5195	VICE CHANCELLOR, SZABU OF LAW, KARACHI			
ADP No :	UEDUB-PP-13-0005			
KQ15160199	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi C:1038.122 + R:107.056)	<u>42,857,000</u>		
A03970	Others	42,857,000		
JO5042	VICE CHANCELLOR, SINDH UNIVERSITY			
ADP No :	UEDUB-PP-21-0348			
JO20228266	Solarization of Sindh University Campus, Jamshoro. (SDG # 4)	<u>37,500,000</u>	<u>37,500,000</u>	
A09601	Plant and Machinery	37,500,000	37,500,000	
HB5202	VICE CHANCELLOR, LUMHS, JAMSHORO			
ADP No :	UEDUB-PP-24-0001			
MX20221962	Feasibility Study of Establishment of Campus of Liaquat University of Medical & Health Sciences (LUMHS) At Prem Nagar, Islamkot, District Tharparkar	<u>12,750,000</u>	<u>12,750,000</u>	
A03919	Payments to other for service rendered	12,750,000	12,750,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0334			
SB23241008	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	<u>20,000,000</u>		
A03970	Others	20,000,000		
SY5075	VICE CHANCELLOR, SUKKUR IBA			
ADP No :	UEDUB-PP-19-0123			
DD17188767	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (SDG # 4)	<u>25,000,000</u>		
A03970	Others	25,000,000		

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(Revenue)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-20-0025			
KQ23241005	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	<u>10,000,000</u>		
A03970	Others	10,000,000		
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-12-0015			
BI21228523	Establishment of Sindh University Laar Campus at Badin (SDG#4)	<u>88,786,000</u>		
A03970	Others	88,786,000		
SY5079	VICE CHANCELLOR, WOMEN UNIVERSITY SUKKUR			
ADP No :	UEDUB-PP-12-0009			
SY15169691	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013)	<u>8,800,000</u>	<u>8,800,000</u>	
A01101	Basic Pay	8,800,000	8,800,000	
KQ5378	VICE CHANCELLOR, JSMU, KARACHI.			
ADP No :	UEDUB-PP-14-0007			
KQ21228504	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	<u>10,000,000</u>	<u>10,000,000</u>	
A01277	Contingent paid staff	10,000,000	10,000,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0005			
KX23240985	Development of New Infrastructure and other Essential Facilites for Establishment of Mehran University College oif Engineering and Technology at Khairpur Mirs	<u>34,069,000</u>		
A03970	Others	34,069,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093120	OTHERS			
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-10-0003			
LN21228505	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	<u>10,000,000</u>		
A03970	Others	10,000,000		
KQ5084	SECRETARY (EDUCATION)			
ADP No :	UEDUB-PP-21-0341			
KQ21228529	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	<u>10,250,000</u>	<u>10,250,000</u>	
A01277	Contingent paid staff	3,198,000	3,198,000	
A09701	Furniture and fixtures	7,052,000	7,052,000	
KQ5084	SECRETARY (EDUCATION)			
ADP No :	B.A			
KQ24259008	Block Allocation for Completion of Schemes		<u>25,000,000</u>	
A03970	Others		25,000,000	
Total Sub Sector UNIVERSITIES & BOARDS		1,535,674,000	838,457,000	1,846,599,000
TOTAL SECTOR UNIVERSITIES & BOARDS		1,535,674,000	838,457,000	1,846,599,000

SC22159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

	Rs
Charged:	
Voted:	692,015,000
Total:	692,015,000

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0690			
TN23240870	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (C: , R:)	<u>2,999,000</u>		<u>64,810,000</u>
A03970	Others	2,999,000		64,810,000
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0691			
KQ21228481	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and	<u>42,344,000</u>		<u>10,000,000</u>
A03970	Others	42,344,000		10,000,000
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0692			
KQ21228482	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)	<u>40,050,000</u>		<u>40,050,000</u>
A03970	Others	40,050,000		40,050,000
SB5401	VICE PRINCIPAL, SGE&RC PIR ZAKRI SAKRAND			
ADP No :	0693			
SB23240873	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)	<u>27,233,000</u>	<u>27,233,000</u>	<u>27,233,000</u>
A03970	Others	2,524,500	2,524,500	27,233,000
A09201	Hardware	1,815,000	1,815,000	
A09601	Plant and Machinery	9,030,000	9,030,000	
A09701	Furniture and fixtures	13,863,500	13,863,500	

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5076	SECRETARY			
ADP No :	0694			
KQ24258204	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 184.44+ R:13.44) (SDG#4) (Revised on 22.02.24)			<u>13,440,000</u>
A03970	Others			13,440,000
KQ5076	SECRETARY			
ADP No :	0695			
SB24258205	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)			<u>10,024,000</u>
A03970	Others			10,024,000
KQ5076	SECRETARY			
ADP No :	0696			
SY24258206	Establishment of Autism Rehabilitation & Training Centre at Sukkur (140.401 + R: 10.020) (SDG#4) (Revised on 29.04.24)			<u>10,024,000</u>
A03970	Others			10,024,000
KQ5076	SECRETARY			
ADP No :	0698			
KQ24258207	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 182.248+R: 12.50) (SDG#4) Revised on 14.05.2025			<u>12,500,000</u>
A03970	Others			12,500,000
KQ5076	SECRETARY			
ADP No :	0704			
SY24258208	Construction - Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)			<u>11,500,000</u>
A03970	Others			11,500,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0708			
KQ23240890	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)	<u>3,930,000</u>		<u>9,340,000</u>
A03970	Others	3,930,000		9,340,000
KQ5076	SECRETARY			
ADP No :	0711			
SB24258209	Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)			<u>9,600,000</u>
A03970	Others			9,600,000
KQ5076	SECRETARY			
ADP No :	0712			
DD24258210	Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)			<u>13,440,000</u>
A03970	Others			13,440,000
KQ5076	SECRETARY			
ADP No :	0715			
LN24258211	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)			<u>13,340,000</u>
A03970	Others			13,340,000
KQ5076	SECRETARY			
ADP No :	0718			
TX24258212	Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)			<u>13,440,000</u>
A03970	Others			13,440,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
BI5401	DEPUTY DIRECTOR, SGERCMHC BADIN			
ADP No :	0720			
BI23240904	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)	<u>4,670,000</u>	<u>4,670,000</u>	<u>4,770,000</u>
A03970	Others	200,000	200,000	4,770,000
A09201	Hardware	640,000	640,000	
A09601	Plant and Machinery	560,000	560,000	
A09701	Furniture and fixtures	3,270,000	3,270,000	
KQ5076	SECRETARY			
ADP No :	0721			
KQ24258213	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4) (C: 177.828 + R: 20.00) Revised on 21.04.2025			<u>20,000,000</u>
A03970	Others			20,000,000
KQ5076	SECRETARY			
ADP No :	0722			
QS24258214	Construction of GSE&RC at Kamber. (C:92.722 + R:3.424) (SDG#4) (Revised on 14.05.2025)			<u>3,424,000</u>
A03970	Others			3,424,000

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EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
KQ5441	REGIONAL DIRECTOR, SPL. EDUCATION & REH.			
ADP No :	0724			
KQ20221553	Strengthening and revamping of Differently Aabled Educational Institutes / Centers Across Sindh	<u>77,554,000</u>	<u>19,388,000</u>	<u>60,000,000</u>
A03970	Others	58,166,000		60,000,000
A09201	Hardware	13,988,000	13,988,000	
A09601	Plant and Machinery	4,000,000	4,000,000	
A09701	Furniture and fixtures	1,400,000	1,400,000	

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EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	0725			
KQ23240909	Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh.	<u>50,000,000</u>		<u>230,000,000</u>
A03970	Others	50,000,000		230,000,000
KQ5076	SECRETARY			
ADP No :	0726			
SQ24258215	Construction of Govt. Special Education & Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)			<u>6,080,000</u>
A03970	Others			6,080,000
KQ5076	SECRETARY			
ADP No :	0727			
GO24258216	Construction- Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00)			<u>7,000,000</u>
A03970	Others			7,000,000
KQ5076	SECRETARY			
ADP No :	0729			
KQ20230038	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	<u>60,000,000</u>		<u>2,000,000</u>
A03970	Others	60,000,000		2,000,000
KQ5076	SECRETARY			
ADP No :	0743			
KQ24258217	Execution of Building Extension Works of Block A & C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine & Rehabilitation,			<u>100,000,000</u>
A03970	Others			100,000,000

SC22159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ5315	SECRETARY EMP. PERSONS WITH DISABILITY			
ADP No :	EEDPD-PP-22-0277			
SN23240883	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C: 50.761+R: 4.232) (SDG#4)	<u>4,232,000</u>		
A03970	Others	4,232,000		
SB5402	PRINCIPAL GOVT. SPECIAL EDU&REH. SBA			
ADP No :	EEDPD-PP-22-0279			
SB23240885	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (C: 39.944+R: 7.540) (SDG#4)	<u>7,540,000</u>	<u>7,540,000</u>	
A03970	Others	250,000	250,000	
A09201	Hardware	975,000	975,000	
A09601	Plant and Machinery	965,000	965,000	
A09701	Furniture and fixtures	5,350,000	5,350,000	
NX5401	VICE PRINCIPAL, SPECIAL EDU & REHB N.FER			
ADP No :	EEDPD-PP-23-0300			
NX23240912	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Naushero Feroze (Admin Block & External Work)	<u>7,300,000</u>	<u>7,300,000</u>	
A03970	Others	200,000	200,000	
A09201	Hardware	1,050,000	1,050,000	
A09601	Plant and Machinery	3,800,000	3,800,000	
A09701	Furniture and fixtures	2,250,000	2,250,000	
SY5401	PRINCIPAL, SGE&RC FOR ID,SUKKUR			
ADP No :	EEDPD-PP-22-0297			
SY23240902	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for LD Sukkur. (C: 44.953+R: 5.000) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	385,000	385,000	
A09201	Hardware	540,000	540,000	

SC22159(159)
EMPOWERMENT OF PERSONS WITH DISABILITY

(Revenue)

EMPOWERMENT OF PERSON WITH DISABILITIES

EMPOWERMENT OF PERSON WITH DISABILITIES

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
A09601	Plant and Machinery	3,170,000	3,170,000	
A09701	Furniture and fixtures	905,000	905,000	
SY5402	REGIONAL DIRECTOR, DEPD, SUKKUR			
ADP No :	EEDPD-PP-22-0298			
SY23240903	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (C: 44.986+R: 5.000) (SDG#4)	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others	385,000	385,000	
A09201	Hardware	540,000	540,000	
A09601	Plant and Machinery	3,170,000	3,170,000	
A09701	Furniture and fixtures	905,000	905,000	
Total Sub Sector EMPOWERMENT OF PERSON WITH DISABILITIES		337,852,000	76,131,000	692,015,000
TOTAL SECTOR EMPOWERMENT OF PERSON WITH DISABILITIES		337,852,000	76,131,000	692,015,000

**SC22160(160)
POPULATION WELEFARE**

	Rs
Charged:	
Voted:	235,628,000
Total:	235,628,000

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
KQ5038	SECRETARY (POPULATION WELEFARE)			
ADP No :	2426			
KQ21228755	Costed Implementation Plan (Revised) (R:2157.837) #(SDG # 3, 5)	<u>258,972,000</u>	<u>188,399,000</u>	<u>201,628,000</u>
A01101	Basic Pay	831,000	831,000	
A01106	Pay of contract staff	14,927,000	14,927,000	
A01156	Pay of contract staff	405,000	405,000	
A01202	House rent Allowance	80,000	80,000	
A01203	Conveyance Allowance	30,000	30,000	
A01217	Medical allowance	17,000	17,000	
A01224	Entertainment allowance	3,000	3,000	
A01227	Project allowance	1,050,000	1,050,000	
A0124R	Ad-Hoc Relief Allowance-2022	78,000	78,000	
A0124S	Differential Allowance	165,000	165,000	
A0124X	Adhoc Relief Allowance 2023	240,000	240,000	
A0125E	Adhoc Relief Allowance-2024	183,000	183,000	
A03202	Telephone and trunk call	200,000	200,000	
A03204	Electronic Communication	500,000	500,000	
A03805	Travelling allowance	3,160,000	3,160,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars	2,000,000	2,000,000	
A03901	Stationery	2,308,000	2,308,000	
A03902	Printing and publication	2,000,000	2,000,000	
A03919	Payments to other for service rendered	560,000	560,000	
A03970	Others	208,573,000	138,000,000	201,628,000
A06301	Entertainments & Gifts	8,662,000	8,662,000	
A09701	Furniture and fixtures	2,000,000	2,000,000	
A13001	Transport	3,500,000	3,500,000	
A13101	Machinery and Equipment	4,000,000	4,000,000	
A13201	Furniture and Fixture	3,500,000	3,500,000	

SC22160(160)
POPULATION WELFARE

(Revenue)

POPULATION WELFARE

POPULATION WELFARE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	POPULATION WELFARE MEASURES			
KQ5038	SECRETARY (POPULATION WELFARE)			
ADP No :	2427			
MX21228756	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) #(SDG # 3, 5)	<u>34,000,000</u>		<u>34,000,000</u>
A03970	Others	34,000,000		34,000,000
Total Sub Sector POPULATION WELFARE		292,972,000	188,399,000	235,628,000
TOTAL SECTOR POPULATION WELFARE		292,972,000	188,399,000	235,628,000

**SC22161(161)
WOMEN DEVELOPMENT**

Charged:	Rs
Voted:	228,805,000
Total:	228,805,000

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		3013			
SK21228787		Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	<u>10,367,000</u>		<u>10,367,000</u>
A03970		Others	10,367,000		10,367,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		3015			
KQ19201123		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5)Total	<u>38,151,000</u>		<u>20,000,000</u>
A03970		Others	38,151,000		20,000,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		3016			
MP21228791		Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17)(C:154.680 + R:32.014) (SDG # 2)	<u>32,014,000</u>		<u>32,014,000</u>
A03970		Others	32,014,000		32,014,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		3017			
SK21228792		Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)	<u>15,840,000</u>		<u>15,840,000</u>
A03970		Others	15,840,000		15,840,000
KQ5042		SECRETARY (WOMEN DEVELOPMENT)			
ADP No :		3018			
KQ21228793		E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	<u>44,784,000</u>		<u>96,000,000</u>

SC22161(161)
WOMEN DEVELOPMENT

(Revenue)

WOMEN DEVELOPMENT

WOMEN DEVELOPMENT

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
A03970	Others	44,784,000		96,000,000
KQ5042	SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	3019			
KQ24258274	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu &			<u>54,584,000</u>
A03970	Others			54,584,000
KQ5042	SECRETARY (WOMEN DEVELOPMENT)			
ADP No :	WDDWD-PP-20-0126			
SB21228786	Establishment of Women Development Complex at SBA#(Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	<u>19,590,000</u>	<u>11,383,000</u>	
A03907	Advertising & Publicity	125,000	125,000	
A03970	Others	8,207,000		
A09601	Plant and Machinery	5,284,000	5,284,000	
A09701	Furniture and fixtures	5,974,000	5,974,000	
Total Sub Sector WOMEN DEVELOPMENT		160,746,000	11,383,000	228,805,000
TOTAL SECTOR WOMEN DEVELOPMENT		160,746,000	11,383,000	228,805,000

**SC22162(162)
REHABILITATION**

Charged:	Rs
Voted:	241,000,000
Total:	241,000,000

REHABILITATION (PDMA)

REHABILITATION (PDMA)

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107104		ADMINISTRATION			
KQ5082		SECRETARY (REHABILITATION)			
ADP No :	2789				
LN21228764		Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	<u>6,000,000</u>		<u>8,000,000</u>
A03970		Others	6,000,000		8,000,000
KQ5186		DIRECTOR GENERAL, PDMA, SINDH			
ADP No :	2790				
KQ18196707		Mobile Health Care Units (MHUs) Project	<u>200,000,000</u>	<u>200,000,000</u>	<u>229,000,000</u>
A01101		Basic Pay	1,260,000	1,260,000	
A01217		Medical allowance	24,000	24,000	
A01227		Project allowance	2,100,000	2,100,000	
A0123X		Adhoc Relief Allowance-2020	120,000	120,000	
A0124S		Differential Allowance	240,000	240,000	
A0124X		Adhoc Relief Allowance 2023	360,000	360,000	
A01274		Medical charges	200,000	200,000	
A01277		Contingent paid staff	4,000,000	4,000,000	
A02203		Consultant based Research and Surveys	5,200,000	5,200,000	
A03603		Registration	2,280,000	2,280,000	
A03805		Travelling allowance	500,000	500,000	
A03807		P.O.L Charges A.planes H.coptors S.Cars	800,000	800,000	
A03901		Stationery	200,000	200,000	
A03902		Printing and publication	200,000	200,000	
A03907		Advertising & Publicity	5,600,250	5,600,250	
A03955		Other Store - Tear Gas \ Computer Statio	200,000	200,000	
A03970		Others	96,445,750	96,445,750	229,000,000
A09601		Plant and Machinery	80,070,000	80,070,000	
A13101		Machinery and Equipment	200,000	200,000	

SC22162(162)
REHABILITATION

(Revenue)

REHABILITATION (PDMA)

REHABILITATION (PDMA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107104	ADMINISTRATION			
KQ5186	DIRECTOR GENERAL, PDMA, SINDH			
ADP No :	2791			
KQ20220170	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	<u>15,000,000</u>	<u>15,000,000</u>	<u>4,000,000</u>
A03703	Govt. Departments	15,000,000	15,000,000	4,000,000
KQ5186	DIRECTOR GENERAL, PDMA, SINDH			
ADP No :	RHDRH-PP-16-0139			
LN16179680	Establishment of Regional Offices of PDMA	<u>2,000,000</u>	<u>2,000,000</u>	
A03703	Govt. Departments	2,000,000	2,000,000	
KQ5186	DIRECTOR GENERAL, PDMA, SINDH			
ADP No :	RHDRH-FP-20-0112			
KQ16179692	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised))	<u>500,000</u>		
A03970	Others	500,000		
KQ5082	SECRETARY (REHABILITATION)			
ADP No :	B.A			
KQ24259011	Block Allocation for Completion of Schemes		<u>6,500,000</u>	
A03970	Others		6,500,000	
Total Sub Sector REHABILITATION (PDMA)		223,500,000	223,500,000	241,000,000
TOTAL SECTOR REHABILITATION (PDMA)		223,500,000	223,500,000	241,000,000

SC22163(163)
SOCIAL WELFARE

	Rs
Charged:	
Voted:	246,831,000
Total:	246,831,000

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2855			
KQ21228773	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	<u>9,220,000</u>		<u>91,104,000</u>
A03970	Others	9,220,000		91,104,000
KQ5443	PRINCIPAL S.W TRAINING INST. (SWTI) KHI			
ADP No :	2856			
KQ21229518	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4 ,5 & 10)	<u>19,556,000</u>		<u>46,281,000</u>
A03970	Others	19,556,000		46,281,000
KQ5398	PROGRAME COORDINATOR/PM&IU SOCIAL WELFAR			
ADP No :	2857			
KQ21228777	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	<u>10,690,000</u>	<u>19,995,000</u>	<u>19,995,000</u>
A03970	Others		3,000,000	
A09201	Hardware	7,140,000	7,140,000	19,995,000
A09701	Furniture and fixtures	3,550,000	9,855,000	
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2858			
MX23243641	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	<u>17,086,000</u>		<u>17,086,000</u>
A03970	Others	17,086,000		17,086,000

SC22163(163)
SOCIAL WELFARE

(Revenue)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2859			
SN23243642	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	<u>17,085,000</u>		<u>17,085,000</u>
A03970	Others	17,085,000		17,085,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2860			
KQ23243643	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	<u>19,245,000</u>		<u>19,245,000</u>
A03970	Others	19,245,000		19,245,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2861			
TX23243644	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	<u>17,086,000</u>		<u>100,000</u>
A03970	Others	17,086,000		100,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2862			
BI23243645	Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	<u>17,085,000</u>		<u>17,085,000</u>
A03970	Others	17,085,000		17,085,000
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2863			
HB23243646	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	<u>17,085,000</u>		<u>17,085,000</u>
A03970	Others	17,085,000		17,085,000

SC22163(163)
SOCIAL WELFARE

(Revenue)

SOCIAL WELFARE

SOCIAL WELFARE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	2864			
TQ23243647	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	<u>17,085,000</u>		<u>1,765,000</u>
A03970	Others	17,085,000		1,765,000
KQ5431	DIRECTOR ADMIN, D.G.SOCIAL WELFARE SINDH			
ADP No :	SWDSW-PP-17-0265			
KQ20220575	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	<u>8,605,000</u>	<u>8,605,000</u>	
A09601	Plant and Machinery	6,570,000	6,570,000	
A09701	Furniture and fixtures	2,035,000	2,035,000	
KQ5074	SECRETARY (SOCIAL WELFARE)			
ADP No :	SWDSW-PP-17-0264			
KQ17180878	Strengthening of Social Welfare Department	<u>26,195,000</u>		
A03970	Others	26,195,000		
Total Sub Sector SOCIAL WELFARE		196,023,000	28,600,000	246,831,000
TOTAL SECTOR SOCIAL WELFARE		196,023,000	28,600,000	246,831,000

3970

SC22167(167)
DISTRICTS ADP

	Rs
Charged:	_____
Voted:	_____
Total:	0

DISTRICT DEVELOPMENT SCHEMES

BADIN

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
BI6971	XEN BUILDING, DIVISION, BADIN			
ADP No :	D-ADP			
BI24P00095	Instalation of 100 KV Gerneter at DC House Badin		<u>3,000,000</u>	
A12470	Others		3,000,000	
Total Sub Sector BADIN			3,000,000	

SC22167(167)
DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

JACOBABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00056	Providing & Fixing Solar Lights at various Villages of PS-02 Taluka Thul, Construction of Wall at Walking Track at Garhi Hassan Sarki, Construction of Press Club at Sohrab Khan		<u>15,003,000</u>	
A03970	Others		15,003,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00055	Providing & Fixing Solar Light at village Mir Jan Jafferi and other various villages of Taluka Thul District Jacobabad		<u>14,797,000</u>	
A03970	Others		14,797,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00054	Providing & Fixing Solary Lights at Baqapur Chowk and Hanbhi Chowk and Pul Musafir UC Baqapur, Village Khanan Dari UC Shahpur of Taluka Jacobabad Village Lal Bux Lashari UC		<u>4,999,000</u>	
A03970	Others		4,999,000	
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00053	Providing & Fixing Solar Panel 10kw DC Office & Residency (3 Nos).		<u>9,998,000</u>	
A03970	Others		9,998,000	
JK6977	XEN PHE, JACOBABAD			
ADP No :	D-ADP			
JK24P00052	Providing & Fixing Solar System for R.O Plant at Nasar Muhammad Brohi Taluka Thul, District Jacobabad.		<u>2,498,000</u>	
A03970	Others		2,498,000	

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JACOBABAD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JK6976	XEN BUILDINGS, JACOBABAD			
ADP No :	D-ADP			
JK24P00057	Providing & Fixing Solar Lights at various villages of (32 Units) of Taluka Thul District Jacobabad		<u>18,849,000</u>	
A03970	Others		18,849,000	
Total Sub Sector JACOBABAD			66,144,000	

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DISTRICT DEVELOPMENT SCHEMES

JAMSHORO

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO20P00001	Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBHS Thana Ahmed Khan , (2) GGMS Thana Ahmed Khan		<u>3,000,000</u>	
A12701	Works		3,000,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO20P00002	Providing of Furniture and Installation of Electric Fixtures in different School of Taluka Thana Bulla Khan, District Jamshoro, (1) GBPS Thana Ahmed Khan , (2) GGPS Thana Ahmed Khan		<u>1,500,000</u>	
A12701	Works		1,500,000	
JO6971	XEN BUILDING DIVISION, JAMSHORO			
ADP No :	D-ADP			
JO16P00154	Construction of Sheltless Primary School at village ALi Hassan Panhwar Taluqa Sehwan, District Jamshoro		<u>200,000</u>	
A12701	Works		200,000	
Total Sub Sector JAMSHORO			4,700,000	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6977	XEN PHE, KASHMORE@KANDHKOT			
ADP No :	D-ADP			
KK24P00269	Repair & Installation of Solar Water Supply System at Session Court Kashmore @ Kandhkot		<u>1,250,000</u>	
A03970	Others		1,250,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00255	Installation of Solar Street Lights in various areas at Village Taluka Tangwani.		<u>12,500,000</u>	
A03970	Others		12,500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00246	Installation of Solar Light Street of Saleem Mirani Gharibabad Muhalla Kandhkot.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00233	Installation of Solar light in Village Alamgir khan Kosh taluka Kashmore		<u>750,000</u>	
A03970	Others		750,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00224	Installation of Solar Street Light poles in various Villages: Village Moosa khan Khoso, Village Noor Hassan Khan Bangwar, Village Mureed Khan Khoso, Village Sher Mohammad		<u>10,000,000</u>	
A03970	Others		10,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00218	Renovation/Installation of Equipments in Building of Eye Center Taluka Kashmore(Phase -II) & Establishment of 1122 Rescue Sub Station Kashmore Taluka Kashmore		<u>8,500,000</u>	
A03970	Others		8,500,000	
KK6977	XEN PHE, KASHMORE@KANDHKOT			
ADP No :	D-ADP			
KK24P00271	Installation of Water Filtration Plant near house of Mumtaz Malik Taluka Kashmore		<u>1,600,000</u>	
A03970	Others		1,600,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00266	Repair & Renovation of Tubewell Rooms with Equipments at Kandhkot Bypass & Installation of Drain Pipes at Officer Residentail Flats at Kandhkot Town		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00262	Installation of Solar Street lights in Villages Abdul Rasool Bajkani / Muheem Bajkani U/C Gulwali Taluka Tangwani		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00258	Installation of Solar Street Lights various Villages UC Toj Taluka Kashmore		<u>1,000,000</u>	
A03970	Others		1,000,000	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00256	Installation of Solar Street Lights at U/C Manjhi, Taluka Tangwani.		<u>1,000,000</u>	
A03970	Others		1,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00252	Installation of Street Light in Village Farhad Khan Golato U.C Cheel Taluka Tangwani.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00228	Installation of Solar Street Light in Village Hamzo khan U.C Duniapur Taluka Tangwani.		<u>750,000</u>	
A03970	Others		750,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00232	Installations of Solar Light in Village Jhando Khan Jakhrani U.C Sodhi Taluka Kashmore		<u>1,000,000</u>	
A03970	Others		1,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00237	Installation of Solar light various streets of U.C Naseer Taluka Tangwani.		<u>1,000,000</u>	
A03970	Others		1,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00250	Installation of Solar Street Light in various streets of U.C Bijarani, Saifal & Suhliyani Taluka Tangwani.		<u>12,500,000</u>	

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KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A03970	Others		12,500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00254	Installation of Solar Street Lights in Village Anees Ahmed Bajkani Taluka Tangwani		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00260	Installation of Solar Street Lights from Haibat road to Abdul Rasheed Soomro Street Taluka Kandhkot		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00264	Installation of Solar Street Light at Village Ali Mohammad Khan Khoso Taluka Tangwani		<u>500,000</u>	
A03970	Others		500,000	
KK6977	XEN PHE, KASHMORE@KANDHKOT			
ADP No :	D-ADP			
KK24P00268	Construction of Water Supply Scheme in Village Rais Ali Sher Khan Chachar U.C R.B Chachar (Remaining work)		<u>1,000,000</u>	
A03970	Others		1,000,000	
KK6976	XEN EDUCATION WORKS, KASHMORE@KANDHKOT			
ADP No :	D-ADP			
KK24P00272	Establishment of Digital Learning Centers at Girls Schools in Kashmore & Kandhkot		<u>1,500,000</u>	
A03970	Others		1,500,000	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00222	Repair / replacement of (157) Solar Street Light Poles fixed at various roads of City Kandhkot.		<u>5,000,000</u>	
A03970	Others		5,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00227	Installation of Solar Street Light in various Villages of U.C Doulatpur, U.C Malguzar, U.C Rasaldar Taluka Kandhkot.		<u>7,500,000</u>	
A03970	Others		7,500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00231	Installations of Solar Light in Village Haji Wazeer Khan Khosu U.C Jagirabad Taluka Kandhkot (Phase-II).		<u>750,000</u>	
A03970	Others		750,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00236	Installation of Solar Light Kalwar muhalla house Gul Sher Ahmed City Kashmore.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00240	Installation of Solar Light in Village Mir Khan Magsi U.C Magsi Taluka Tangwani.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00243	Installation of Solar Light in Village Nazar Muhammad Bajkani U.C Gulwali Taluka Tangwani.		<u>500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00245	Installation of Solar Light from Haibat road to Sher Muhammad Suhriyani House Kandhkot.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00249	Installation of Solar Street Light in various Villages in Union Council Manjhi Taluka Tangwani		<u>7,500,000</u>	
A03970	Others		7,500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00253	Installation of Solar Light Haji Miral Khan Bijarani U.C Gulwali taluka Tangwani		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00257	Installation of Solar Street Lights in Village Shadan Lolai near town Ghouspur taluka Kandhkot.		<u>1,000,000</u>	
A03970	Others		1,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00259	Installation of Solar Street Lights in Village Mohammad Mureed Nindwani Ward No.01 Taluka Tangwani		<u>1,500,000</u>	
A03970	Others		1,500,000	

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KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00263	Installation of Solar Lights Imam Bargah Kandhkot / Kashmore.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00267	Provision of Equipments at Rehabilitation Centre for Multiple Handicapped Children, DEPD, Kandhkot		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00219	Renovation & Installation of Equipment in Dialysis Center at Kandhkot		<u>5,000,000</u>	
A03970	Others		5,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00239	Installation of Solar Street Light Malik, Channa Mohalla city Kashmore.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00235	Installations of Solar Light in Kalwar Mohalla City Kashmore.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00242	Installation of (44) Solar Light in Village Haji Noor Mohammad U.C Manjhi Taluka Tangwani.		<u>5,500,000</u>	

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DISTRICT DEVELOPMENT SCHEMES

KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A03970	Others		5,500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00230	Installations of Solar Light in Village Ghafarabad Kashmir.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00226	Installation of Solar Street Light in various Villages of U.C Duniapur, U.C Bijarani, U.C Manjhi, U.C Naseer, U.C Bahalkani, U.C Cheel, U.C Jafferabad Taluka Tangwani.		<u>15,000,000</u>	
A03970	Others		15,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00244	Installation of Solar Light in Village Khair Bux Jakhrani U.C Malguzar Taluka Kandhkot.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00221	Repair & Solarization of Mosque in Village Bado Khan Bangwar U/C Zoregarh, Mevo Khan Bhutto U/C Gublo, Markazi Imam Bargah Kashmir Taluka Kashmir.		<u>750,000</u>	
A03970	Others		750,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00248	Installation of Solar Light in Village Ghous Bux Bangwar U.C kumbri Taluka Kashmir.		<u>1,000,000</u>	
A03970	Others		1,000,000	

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KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6977	XEN PHE, KASHMORE@KANDHKOT			
ADP No :	D-ADP			
KK24P00270	Installation of Water Filtration Plant in various Masques of Taluka Kashmore		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00265	Repair/Solarization of Mosque & District Control Room, DC Office Kashmore		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00261	Installation of Solar Street Lights from Station in Village Shafi Muhammad Samejo Taluka Kandhkot		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00251	Installation Street Light for Village Fareed Khan Nindwani U.C Saifal Taluka Tangwani.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00247	Installation of Solar Light in Village Baqa Muhammad Bangwar U.C Akhero.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00241	Installation of Solar Light in Village Arbab Khan Khoso U.C Cheel Taluka Tangwani.		<u>500,000</u>	

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KASHMORE

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00238	Installation of Solar light street of Dr. Iqrar Ali Jakhrani U.C RB Chachar Taluka Kashmore.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00234	Installations of Solar Light in Village Khalid Khan Bhutto U.C Badani.		<u>500,000</u>	
A03970	Others		500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00229	Installations of Solar Light in Village Imran Ali Solangi ward No. 03 Town Committee Kashmore.		<u>1,000,000</u>	
A03970	Others		1,000,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00225	Installation of (140) Solar Street Light in various Villages of U.C Saifal, U.C Saidokot, Village Haji Ghulam Mohammad Noonari & Other U.C Suhliyani, U.C Karampur, U.C		<u>17,500,000</u>	
A03970	Others		17,500,000	
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00220	Repair & Solarization of Mosque Village Baboo Khan Bangwar U/C Akhero, Jamia Masjid Rashdia Bypass, Masjid at Hakim Golo, Markazi Imam Bargah City Taluka Kandhkot		<u>1,000,000</u>	
A03970	Others		1,000,000	

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KASHMORE

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KK6971	XEN BUILDING DIVISION, KASHMORE			
ADP No :	D-ADP			
KK24P00223	Installation of Solar Streets Light poles in various Villages: (1.Haji Kando khan Golo, 2. Pherri Khan Golo, Village Gul Muhammad Golo, Village Misri Khan Suhriyani, U.C		<u>10,000,000</u>	
A03970	Others		10,000,000	
Total Sub Sector KASHMORE			147,350,000	

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KARACHI

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		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00134	KQ17P00155-Provision of Essential Equipment /Instruments for Strengthening of existing facilities at CardiacEmergency Centre Shah Faisal Town KMC.		<u>5,000,000</u>	
A12470	Others		5,000,000	
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00142	Provision of Machinery & Equipment for up-gradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.		<u>5,000,000</u>	
A12470	Others		5,000,000	
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00140	Upgradation of Phillips 1.5T MRI Machine Model Achieve		<u>10,000,000</u>	
A12470	Others		10,000,000	
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00137	Provision of Machinery & Equipment for Upgradation of one Orthopedic Operation Theatre of Abbasi Shaheed Hospital, KMC.		<u>5,000,000</u>	
A12470	Others		5,000,000	
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00136	Provision of Machinery & Equipment for Upgradation of Main Operation Theatre (G.O.T.) for Abbasi Shaheed Hospital, KMC.		<u>5,000,000</u>	
A12470	Others		5,000,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

KARACHI

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00141	Provision of Replacement of 3D Digital ceph OPG Physiodispensor ,Endodonic Microscope for Dentail Hospital for Stregthening of Existing service of Dental Hospital. KMDC		<u>5,000,000</u>	
A12470	Others		5,000,000	
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00135	Purchasing of Ultrasound Color Doppler Machine in Gizri Maternity Home, KMC.		<u>5,000,000</u>	
A12470	Others		5,000,000	
KQ6971	METROPOLITAN COMMISSIONER KARACHI			
ADP No :	D-ADP			
KQ21P00133	Purchases of Equipment / Instruments/ Furniture for SRS Hospital.		<u>5,000,000</u>	
A12470	Others		5,000,000	
Total Sub Sector KARACHI			45,000,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

LARKANA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN24P00075	Installation of Solar Lights at Various Location of UC-03 Hyderi Town Larkano		<u>1,500,000</u>	
A03970	Others		1,500,000	
LN6976	XEN BUILDING DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00206	Construction of toilets for ADC-I & II Deputy Commisisoner, Office Larkano		<u>8,000,000</u>	
A03970	Others		8,000,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00208	Establishment of IT center for computer training and workshops at Sir Shahnawaz Bhutto liberary Larkano		<u>10,000,000</u>	
A03970	Others		10,000,000	
LN6976	XEN BUILDING DIVISION, LARKANA			
ADP No :	D-ADP			
LN21P00222	Remaining work of Category-III Quarter for AO/Assistant Director (P&D) to DC Office Larkano		<u>1,000,000</u>	
A03970	Others		1,000,000	
LN6977	XEN EDUCATION WORKS DIVISION, LARKANA			
ADP No :	D-ADP			
LN22P00207	Establishment of park, walking track covered with a boundary wall near wapda office Badeh bypass (04 acers plot) at Dokri		<u>5,000,000</u>	
A03970	Others		5,000,000	
LN6976	XEN BUILDING DIVISION, LARKANA			
ADP No :	D-ADP			
LN24P00046	Establishment of urban plantation and eixsting Nursery near Circuit house Larkano		<u>1,500,000</u>	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

LARKANA

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A03970	Others		1,500,000	
Total Sub Sector LARKANA			27,000,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAIZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB22P00056	Construction of Veterinary Centre @ village Zawar Babu Khan Zardari, U.C Mureed Khan Zardari, Taluka Nawabshah, District Shaheed Benazirabad 2022-23 Programme.		<u>1,500,000</u>	
A03970	Others		1,500,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB22P00060	Construction of Government Dispensary at Village Suwali Zardari U.C Mureed Khan Zardari, Taluka Nawab Shah, District Shaheed Benazirabad 2022-23 Progrmme		<u>1,464,000</u>	
A03970	Others		1,464,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB21P00118	Construction of Veterinary Centre at Village Mehrabpur, Taluka Sakrand, District Shaheed Benazirabad (2021-22 Programme)		<u>850,000</u>	
A03970	Others		850,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB23P00046	Construction of MCH Centre at Village Zawar Babu Khan Zardari U/C Mureed Khan Zardari Taluka Nawabshah District Shaheed Benazirabad (2023-24 Programme) Cap: 9.130 Rev:1.464		<u>1,464,000</u>	
A03970	Others		1,464,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB22P00059	Construction of Government Dispensary at village Ghulam Qadir Khaskheli U.C Khadhar, Taluka Sakrand, District Shaheed Benazirabad 2022-23 Programme		<u>1,464,000</u>	
A03970	Others		1,464,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SHAHEED BENAIZIRABAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB22P00057	Construction of Veterinary Centre @ village Sahib Khan Jamali, U.C Karam Jamali, Taluka Sakrand, District Shaheed Benazirabad.		<u>1,270,000</u>	
A03970	Others		1,270,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB21P00117	Construction of Veterinary Centre at Village Ghulam Rasool Mari, U.C Mirza Bagh, Taluka Kazi Ahmed, District Shaheed Benazirabad (2021-22 Programme)		<u>850,000</u>	
A03970	Others		850,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB22P00058	Re-construction of Zakat & Ushr Office Shaheed Benazirabad, District Shaheed Benazirabad 2022-23 Programme		<u>7,000,000</u>	
A03970	Others		7,000,000	
SB6978	XEN BUILDING DIVISION, BENAIZIRABAD			
ADP No :	D-ADP			
SB21P00119	Construction of Veterinary Centre at Village Rajo Khan Mari Taluka Kazi Ahmed, District Shaheed Benazirabad (2021-22 Programme)		<u>850,000</u>	
A03970	Others		850,000	
Total Sub Sector SHAHEED BENAIZIRABAD			16,712,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SUJAWAL

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SL6976	XEN PHE, SUJAWAL			
ADP No :	D-ADP			
SL24P00069	PROVISION OF SOLAR STREETS LIGHTS AT DIFFERENT VILLAGES OF UC JARR & MURADPUR TALUKA SUJAWAL		<u>7,500,000</u>	
A03970	Others		7,500,000	
Total Sub Sector SUJAWAL			7,500,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00349	Installation of Solar Poles in Various Place of City Taluka & District Sanghar		<u>5,000,000</u>	
A03970	Others		5,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00347	Installation of Solar Poles in Various Mosques of Taluka Jam Nawaz Ali District Sanghar		<u>750,000</u>	
A03970	Others		750,000	
SN6977	XEN PHE, SANGHAR			
ADP No :	D-ADP			
SN24P00338	Solar Lights in Various UCs of Provincial Constituency of PS-43 (Sanghar-III)		<u>2,500,000</u>	
A03970	Others		2,500,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00343	Construction of CC and Installation Street Lights in Taluka Khipro		<u>7,000,000</u>	
A03970	Others		7,000,000	
SN6977	XEN PHE, SANGHAR			
ADP No :	D-ADP			
SN24P00339	Installation of New Solar Power Drain Disposal in Rukan Burira City UC Kurkuli Taluka Sinjhor District Sanghar		<u>4,000,000</u>	
A03970	Others		4,000,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00348	Contruotion of Wazukhana & Washroom & Installation of Solar Sytem Sirajiya Berani Taluka Jam Nawaz Ali District Sanghar		<u>500,000</u>	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
A03970	Others		500,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00342	Installation of Solar Poles in Various Union Councils of Taluka Jam Nawaz Ali District Sanghar		<u>1,500,000</u>	
A03970	Others		1,500,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00346	Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>1,500,000</u>	
A03970	Others		1,500,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00340	Installation of Solar Poles in Various Union Councils of Taluka Sinjhoru		<u>2,500,000</u>	
A03970	Others		2,500,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00344	Installation of Solar Poles in Various Union Councils of Taluka & District Sanghar		<u>2,500,000</u>	
A03970	Others		2,500,000	
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00341	Construction of Main Chowk Street Lights, Compound Wall Berani Town Taluka Jam Nawaz Ali District Sanghar		<u>500,000</u>	
A03970	Others		500,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SANGHAR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SN6976	XEN EDUCATION WORKS, SANGHAR			
ADP No :	D-ADP			
SN24P00345	Installation of Solar Poles in Various Union Councils of Taluka Khipro		<u>2,000,000</u>	
A03970	Others		2,000,000	
Total Sub Sector SANGHAR			30,250,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

SUKKUR

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
SY6976	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY21P00084	Remaining work of Staff offices Deputy Commissioner Office Sukkur		<u>6,251,000</u>	
A03970	Others		6,251,000	
SY6976	XEN BUILDING DIVISION, SUKKUR			
ADP No :	D-ADP			
SY24P00107	Purchase of Furniture for Public School Auditorium Sukkur		<u>10,000,000</u>	
A03970	Others		10,000,000	
Total Sub Sector SUKKUR			16,251,000	

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DISTRICTS ADP

(Revenue)

DISTRICT DEVELOPMENT SCHEMES

TANDO ALLAH YAR

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
TQ6971	DISTRICT HEALTH OFFICER, TANDOALLAHYAR			
ADP No :	D-ADP			
TQ19P00059	Renovation / Repair of Office of theAssistant Commissioner Revenue / Mukhtirakar Taluka Jhando Mari @ PiaroLund Distr		<u>2,028,000</u>	
A09201	Hardware		100,000	
A09203	I.T. Equipment		100,000	
A09601	Plant and Machinery		628,000	
A09701	Furniture and fixtures		1,200,000	
TQ6976	XEN BUILDING, DIVISION,TANDO ALLAHYAR			
ADP No :	D-ADP			
TQ19P00060	Construction of Office Building for Union Council Darya Khan Mari Disst. T.A.Yar (Under C.M Directives) Revised		<u>1,000,000</u>	
A09601	Plant and Machinery		200,000	
A09701	Furniture and fixtures		800,000	
TQ6976	XEN BUILDING, DIVISION,TANDO ALLAHYAR			
ADP No :	D-ADP			
TQ21P00102	Up-gradation & Up-lifting of Tando Allahyar Gymkhana Phase II.Alternate Repair & Renovation Camp Office Building of Deputy Commissioner Tando Allahyar (Remaining Flooring Work)		<u>5,000,000</u>	
A09201	Hardware		200,000	
A09203	I.T. Equipment		200,000	
A09601	Plant and Machinery		1,200,000	
A09701	Furniture and fixtures		3,400,000	
Total Sub Sector TANDO ALLAH YAR			8,028,000	
TOTAL SECTOR DISTRICT DEVELOPMENT SCHEMES			371,935,000	

**SC22171(171)
HUMAN RIGHTS**

	Rs
Charged:	
Voted:	79,000,000
Total:	79,000,000

HUMAN RIGHTS

HUMAN RIGHTS

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
036	ADMINISTRATION OF PUBLIC ORDER			
0361	ADMINISTRATION			
036101	SECRETARIAT			
KQ5386	SECTION OFFICER, HUMAN RIGHTS			
ADP No :	1186			
KQ20230075	Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	<u>28,545,000</u>	<u>7,136,000</u>	<u>13,454,000</u>
A01151	Basic Pay Other Staff	796,000	796,000	
A01229	Special Compensatory Allowance	1,200,000	1,200,000	
A03204	Electronic Communication	40,000	40,000	
A03901	Stationery	62,000	62,000	
A03918	Exhibitions fairs and other national cel	250,000	250,000	
A03919	Payments to other for service rendered	1,300,000	1,300,000	
A03940	Unforeseen expenditure	48,000	48,000	
A03959	Stipend Incentives awards and allied exp	500,000	500,000	
A03970	Others	22,849,000	1,440,000	13,454,000
A09201	Hardware	1,000,000	1,000,000	
A09701	Furniture and fixtures	500,000	500,000	
KQ5386	SECTION OFFICER, HUMAN RIGHTS			
ADP No :	1187			
KQ20230076	Institutional Strengthening of Human Rights Department (SDG # 10 & 16)	<u>29,997,000</u>	<u>7,499,000</u>	<u>65,546,000</u>
A01151	Basic Pay Other Staff	750,000	750,000	
A01229	Special Compensatory Allowance	1,200,000	1,200,000	
A03204	Electronic Communication	40,000	40,000	
A03901	Stationery	100,000	100,000	
A03903	Conference/seminars/workshops/ symposia	500,000	500,000	
A03919	Payments to other for service rendered	3,600,000	3,600,000	
A03940	Unforeseen expenditure	109,000	109,000	
A03970	Others	22,498,000		65,546,000
A09201	Hardware	700,000	700,000	
A09701	Furniture and fixtures	500,000	500,000	

SC22171(171)
HUMAN RIGHTS

(Revenue)

HUMAN RIGHTS

HUMAN RIGHTS

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041310	ADMINISTRATION			
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-21-0474			
KQ21228660	Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)	<u>3,743,000</u>		
A03970	Others	3,743,000		
KQ5247	SECRETARY (HUMAN RIGHTS)			
ADP No :	HRDHR-PP-23-0001			
KQ20230073	Transgenders Empowerment Program (SDG # 10 & 16)	<u>45,000,000</u>		
A03970	Others	45,000,000		
Total Sub Sector HUMAN RIGHTS		107,285,000	14,635,000	79,000,000
TOTAL SECTOR HUMAN RIGHTS		107,285,000	14,635,000	79,000,000

SC22175(175)
SOCIAL PROTECTION DEPARTMENT

	Rs
Charged:	
Voted:	100,000,000
Total:	100,000,000

SOCIAL PROTECTION

SOCIAL PROTECTION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ5676	PROJECT DIRECTOR, SOCIAL PROT. UNIT			
ADP No :	2854			
KQ20220590	Strengthening Social Protection Delivery System in Sindh Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (G	<u>100,000,000</u>	<u>11,272,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	11,272,000	100,000,000
Total Sub Sector SOCIAL PROTECTION		100,000,000	11,272,000	100,000,000
TOTAL SECTOR SOCIAL PROTECTION		100,000,000	11,272,000	100,000,000

SC22176(176)
SINDH HIGHER EDUCATION COMMISSION

	Rs
Charged:	
Voted:	438,006,000
Total:	438,006,000

SINDH PUBLIC SERVICE COMMISSION

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
KQ5388	SECRETARY SINDH PUBLIC SERVICE COMM.			
ADP No :	2850			
HB20220172	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:818.298 M, R:115.000M) (SDG # 9)	<u>37,579,000</u>		<u>193,406,000</u>
A03970	Others	37,579,000		193,406,000
HB5209	ASSISTANT DIRECTOR, SINDH P.S.C			
ADP No :	2851			
HB20232513	Strengthening of Sindh Public Service Commission	<u>99,000,000</u>	<u>49,500,000</u>	<u>94,600,000</u>
A03801	Training - domestic	11,000,000	11,000,000	
A03805	Travelling allowance	12,000,000	12,000,000	
A03907	Advertising & Publicity	450,000	450,000	
A03919	Payments to other for service rendered	3,500,000	3,500,000	
A03970	Others	45,700,000	7,000,000	94,600,000
A06301	Entertainments & Gifts	6,000,000	6,000,000	
A09201	Hardware	11,400,000	600,000	
A09601	Plant and Machinery	6,950,000	6,950,000	
A09701	Furniture and fixtures	2,000,000	2,000,000	
KQ5388	SECRETARY SINDH PUBLIC SERVICE COMM.			
ADP No :	2852			
HB25260494	Establishment of Smart Library at Sindh Public Service Commission Secretariat Complex at Hyderabad (SDG # 9)			<u>150,000,000</u>
A03970	Others			150,000,000

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SINDH HIGHER EDUCATION COMMISSION

(Revenue)

SINDH PUBLIC SERVICE COMMISSION

SINDH PUBLIC SERVICE COMMISSION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
Total Sub Sector SINDH PUBLIC SERVICE COMMISSION		136,579,000	49,500,000	438,006,000
TOTAL SECTOR SINDH PUBLIC SERVICE COMMISSION		136,579,000	49,500,000	438,006,000

4002

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

Charged:	Rs 353,340,418,000
Voted:	
Total:	353,340,418,000

ADB

WORKS & SERVICES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
HB6009	PROJECT DIRECTOR (EFAP)			
ADP No :	WSDFA-FP-22-4201			
HB23240001	Emergency Flood Assistance project (EFAP) Sindh	<u>9,765,000,000</u>	<u>12,699,000,000</u>	<u>23,789,700,000</u>
A12470	Others	9,765,000,000	12,699,000,000	23,789,700,000
HB6009	PROJECT DIRECTOR (EFAP)			
ADP No :	FPA			
HB25260002	Project Readiness Financing For the Construction of Coastal Highway			<u>800,000,000</u>
A12470	Others			800,000,000
Total Sub Sector WORKS & SERVICES		9,765,000,000	12,699,000,000	24,589,700,000

4003

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6111	PROJECT DIRECTOR (SRPUFRP)			
ADP No :	SEDSE-FP-24-0001			
KQ24256004	Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted)	<u>5,580,000,000</u>	<u>2,869,938,642</u>	<u>22,635,870,000</u>
A12470	Others	5,580,000,000	2,869,938,642	22,635,870,000
Total Sub Sector EDUCATION		5,580,000,000	2,869,938,642	22,635,870,000

4004

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

SERVICES GENERAL AND COORDINATION DEPART

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6100	PROJECTDIRECTOR SFEHRP			
ADP No :	SGAFH-FP-24-0001			
KQ24256011	Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded)	<u>15,345,660,000</u>	<u>41,569,230,000</u>	<u>35,000,000,000</u>
A12470	Others	15,345,660,000	41,569,230,000	35,000,000,000
Total Sub Sector SERVICES GENERAL AND COORDINATION DEPARTMENT		15,345,660,000	41,569,230,000	35,000,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

TRANSPORT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6097	PROJEC DIRECTOR (BRT RD LINE ADB)			
ADP No :	CMSSP-FP-22-1375			
KQ19200015	Karachi Sustainable Bus Rapid Transit Project (BRT Redline ADB)	<u>15,930,900,000</u>	<u>765,193,116</u>	<u>24,435,000,000</u>
A12470	Others	15,930,900,000	765,193,116	24,435,000,000
Total Sub Sector TRANSPORT		15,930,900,000	765,193,116	24,435,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ADB

FINANCE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	FNDEP-FP-17-0064			
KQ16176021	Enhancing Public Private Partnership in Sindh (ADB & DFID)	<u>8,370,000,000</u>	<u>3,055,310,000</u>	<u>6,000,000,000</u>
A03970	Others	8,370,000,000	3,055,310,000	6,000,000,000
Total Sub Sector FINANCE		8,370,000,000	3,055,310,000	6,000,000,000
TOTAL SECTOR ADB		54,991,560,000	60,958,671,758	112,660,570,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ISLAMIC DEVELOPMENT BANK

SERVICES GENERAL AND COORDINATION DEPART

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6100	PROJECTDIRECTOR SFEHRP			
ADP No :	SGAFH-FP-23-0002			
KQ24250001	Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-I)		<u>24,632,449,154</u>	<u>6,000,000,000</u>
A12470	Others		24,632,449,154	6,000,000,000
KQ6100	PROJECTDIRECTOR SFEHRP			
ADP No :	SGAFH-FP-23-0002			
KQ24250002	Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees - QARZE-E-HASANAH)		<u>2,774,258,550</u>	<u>6,000,000,000</u>
A12470	Others		2,774,258,550	6,000,000,000
KQ6100	PROJECTDIRECTOR SFEHRP			
ADP No :	SGAFH-FP-23-0002			
KQ24250005	Sindh Flood Emergency Housing Reconstruction Project (For Flood Affectees- Operation-II)		<u>8,472,549,330</u>	<u>6,000,000,000</u>
A12470	Others		8,472,549,330	6,000,000,000
Total Sub Sector SERVICES GENERAL AND COORDINATION DEPARTMENT			35,879,257,034	18,000,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

ISLAMIC DEVELOPMENT BANK

HEALTH

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6112	SHCI-1000 DAY IHWEP			
ADP No :	HLDFA-FP-21-0461			
KQ24250004	Sindh Human Capital Investment 1000 Days - Integrated Health & Women Empowerment (IDB - PAK 1057 Loan)		<u>1,095,591,222</u>	<u>3,228,400,000</u>
A12470	Others		1,095,591,222	3,228,400,000
Total Sub Sector HEALTH			1,095,591,222	3,228,400,000
TOTAL SECTOR ISLAMIC DEVELOPMENT BANK			36,974,848,256	21,228,400,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

JICA

EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6110	PROJECT DIRECTOR (SELECT)			
ADP No :	SEDEE-PP-23-0087			
KQ24256003	Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA)	<u>195,300,000</u>	<u>361,605,000</u>	<u>400,000,000</u>
A12470	Others	195,300,000	361,605,000	400,000,000
Total Sub Sector EDUCATION		195,300,000	361,605,000	400,000,000
TOTAL SECTOR JICA		195,300,000	361,605,000	400,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

AGRICULTURE

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
HB6008	PROJECTDIRECTOR SWAT			
ADP No :	AGRWM-FP-21-0021			
HB22239003	Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7254- PK]	<u>2,008,800,000</u>	<u>8,776,171,396</u>	<u>1,750,000,000</u>
A12470	Others	2,008,800,000	8,776,171,396	1,750,000,000
HB6008	PROJECTDIRECTOR SWAT			
ADP No :	AGRWM-FP-21-0021			
HB22239002	Sindh Water & Agriculture Transformation (SWAT) (Agriculture Component) [CR # 7255- PK]		<u>381,714,490</u>	<u>1,750,000,000</u>
A12470	Others		381,714,490	1,750,000,000
Total Sub Sector AGRICULTURE		2,008,800,000	9,157,885,886	3,500,000,000

4011

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6190	PROJECTDIRECTOR SHCI 100 Days			
ADP No :	HLDFA-FP-21-0461			
KQ22239001	Sindh Human Capital Investment 1000 Days - integrated Health & Population Program	<u>9,123,300,000</u>	<u>3,115,747,497</u>	<u>19,566,400,000</u>
A12470	Others	9,123,300,000	3,115,747,497	19,566,400,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
076	HEALTH ADMINISTRATION			
0761	ADMINISTRATION			
076101	ADMINISTRATION			
KQ6104	PROJECTDIRECTOR			
ADP No :	HLDFA-FP-22-0458			
KQ22239005	Sindh Health Support Programe	<u>2,279,430,000</u>		<u>900,000,000</u>
A12470	Others	2,279,430,000		900,000,000
Total Sub Sector HEALTH		11,402,730,000	3,115,747,497	20,466,400,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ6978	PROJET DIRECTOR (KWSSIP)			
ADP No :	LGDWS-FP-19-0227			
KQ1920005	Karachi Water & Sewerage Service Improvement Project (IBRD Loan) (WB-IDA)	<u>7,584,132,400</u>	<u>3,876,591,590</u>	<u>2,357,600,000</u>
A12470	Others	7,584,132,400	3,876,591,590	2,357,600,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6085	PROJECT DIRECTOR			
	PROJECT DIRECTOR			
ADP No :	LGDOT-FP-18-0025			
KQ1920007	Competative and Livable City of Karachi (CLICK) (WB-IDA)	<u>22,320,000,000</u>	<u>21,564,000,000</u>	<u>18,130,000,000</u>
A12470	Others	22,320,000,000	21,564,000,000	18,130,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ6978	PROJET DIRECTOR (KWSSIP)			
ADP No :	LGDWS-FP-19-0227			
KQ22236005	Karachi Water & Sewerage Service Improvement Project (AIB Scheme)	<u>1,957,667,600</u>	<u>4,958,073,975</u>	<u>2,357,600,000</u>
A12470	Others	1,957,667,600	4,958,073,975	2,357,600,000
KQ6978	PROJET DIRECTOR (KWSSIP)			
ADP No :	LGDWS-PP-24-0001			
KQ24256076	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II.			<u>14,500,000,000</u>
A12470	Others			14,500,000,000
Total Sub Sector LOCAL GOVERNMENT		31,861,800,000	30,398,665,565	37,345,200,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6103	PROJECTDIRECTOR SWAT (P&D)			
ADP No :	FPA			
KQ25260004	Sindh Coastal Resilience Project (IFAD Component)			<u>1,500,000,000</u>
A12470	Others			1,500,000,000
KQ6103	PROJECTDIRECTOR SWAT (P&D)			
ADP No :	PNDSR-PP-22-1069			
KQ22239004	Sindh Water & Agriculture Transformation (SWAT) (P&D Component) [CR # 7254-PK]	<u>1,147,527,000</u>	<u>458,830,000</u>	<u>700,008,000</u>
A12470	Others	1,147,527,000	458,830,000	700,008,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6101	Project Director SFERP (P&D Component)			
ADP No :	PNDSR-PP-23-0011			
KQ25260002	Sindh Flood Emergency Rehabilitation Project [SFERP] [P&D Component](Additional Financing)			<u>5,000,000,000</u>
A12470	Others			5,000,000,000
KQ6101	Project Director SFERP (P&D Component)			
ADP No :	PNDSR-PP-23-0011			
KQ22230008	Sindh Flood Emergency Rehabilitation Project (SFERP) (P&D Component)	<u>15,590,520,000</u>	<u>32,741,370,000</u>	<u>500,000,000</u>
A12470	Others	15,590,520,000	32,741,370,000	500,000,000
Total Sub Sector PLANNING AND DEVELOPMENT		16,738,047,000	33,200,200,000	7,700,008,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6110	PROJECT DIRECTOR (SELECT)			
ADP No :	SEDEE-FP-19-0118			
KQ24256007	Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IDA - 69730 Share)	<u>16,932,510,000</u>	<u>6,610,423,652</u>	<u>27,369,350,000</u>
A12470	Others	16,932,510,000	6,610,423,652	27,369,350,000
Total Sub Sector EDUCATION		16,932,510,000	6,610,423,652	27,369,350,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

ENERGY

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	ENDEN-FP-18-0007			
KQ19200003	Sindh Solar Energy Project (WB)	<u>12,044,430,000</u>	<u>6,374,944,857</u>	<u>1,160,000,000</u>
A12470	Others	12,044,430,000	6,374,944,857	1,160,000,000
Total Sub Sector ENERGY		12,044,430,000	6,374,944,857	1,160,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

INVESTMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0143	INVESTMENTS			
014301	FINANCIAL INSTITUTIONS			
KQ6979	PROJECT DIRECTOR, CLICK			
ADP No :	IVDIN-FP-18-0014			
KQ20210608	Competative and Livable City of Karachi (CLICK) (WB-IDA)	<u>1,116,000,000</u>	<u>1,811,219,317</u>	<u>2,634,000,000</u>
A12470	Others	1,116,000,000	1,811,219,317	2,634,000,000
Total Sub Sector INVESTMENT		1,116,000,000	1,811,219,317	2,634,000,000

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

IRRIGATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
HB6007	PROJECT DIRECTOR, FEREP,			
ADP No :	IRDOC-PP-22-4209			
HB22239001	Sindh Flood Emergency Rehabilitation Project (Irrigation Component)	<u>2,692,350,000</u>	<u>6,246,569,802</u>	<u>747,530,000</u>
A12270	Others	2,692,350,000	6,246,569,802	747,530,000
HB6004	Project Director (SIDA)			
ADP No :	IRDOC-PP-21-0579			
HB22230009	Sindh Water & Agriculture Transformation project (SWAT) (Irrigation Componenet)	<u>6,329,673,000</u>	<u>666,895,012</u>	<u>4,410,000,000</u>
A12470	Others	6,329,673,000	666,895,012	4,410,000,000
HB6007	PROJECT DIRECTOR, FEREP,			
ADP No :	IRDOC-PP-22-4209			
HB25260001	Sindh Flood Emergency Rehabilitation Project [Irrigation Component] (Additional Financing)		<u>5,600,000,000</u>	<u>12,000,000,000</u>
A12270	Others		5,600,000,000	12,000,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

IRRIGATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
HB6006	P.D Sindh Resilience Project (SRP) Irrig			
ADP No :	IRDSD-FP-20-0065			
HB21229000	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams Including System for Improving Resilience-Phase-II (Through Additional Financing)		<u>115,419,330</u>	
A12470	Others		115,419,330	

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FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

IRRIGATION

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
KQ6090	PD, SBIP (AD. FIN), SUKKUR BARRAGE			
ADP No :	IRDMA-FP-17-0212			
KQ19200004	Sindh Barrages Improvement Project Additional Financing (WB-IDA6242-PK) Rehabilitation of Sukkur Barrage	<u>12,108,600,000</u>	<u>7,073,332,552</u>	<u>15,000,000,000</u>
A12270	Others	12,108,600,000	7,073,332,552	15,000,000,000
Total Sub Sector IRRIGATION		21,130,623,000	19,702,216,696	32,157,530,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

LIVESTOCK & FISHERIES

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
KQ6009	PROJECT DIRECTOR			
ADP No :	LFDAH-PP-24-0001			
KQ24256005	Sindh Livestock & Aquaculture Development Project (World Bank Assisted)	<u>5,548,194,000</u>		<u>8,700,000,000</u>
A12470	Others	5,548,194,000		8,700,000,000
Total Sub Sector LIVESTOCK & FISHERIES		5,548,194,000		8,700,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

SERVICES GENERAL AND COORDINATION DEPART

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6100	PROJECTDIRECTOR SFEHRP			
ADP No :	SGAFH-FP-23-0002			
KQ22230007	Sindh Flood Emergency Housing Reconstruction Project	<u>83,850,000,000</u>	<u>43,591,734,100</u>	<u>40,000,000,000</u>
A12470	Others	83,850,000,000	43,591,734,100	40,000,000,000
KQ6100	PROJECTDIRECTOR SFEHRP			
ADP No :	SGAFH-FP-23-0002			
KQ25260003	Sindh Flood Emergency Housing Reconstruction Project [EIB]			<u>1,000,000,000</u>
A12470	Others			1,000,000,000
Total Sub Sector SERVICES GENERAL AND COORDINATION DEPARTMENT		83,850,000,000	43,591,734,100	41,000,000,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

SOCIAL PROTECTION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
KQ6102	PROJECTDIRECTOR (SSPDSS)			
ADP No :	SGAFH-FP-24-0001			
KQ22239003	Strengthening Social Protection Delivery System In Sindh	<u>13,950,000,000</u>	<u>7,963,479,226</u>	<u>12,018,960,000</u>
A12470	Others	13,950,000,000	7,963,479,226	12,018,960,000
Total Sub Sector SOCIAL PROTECTION		13,950,000,000	7,963,479,226	12,018,960,000

SC15168(168)
FOREIGN PROJECTS ASSISTANCE (LOANS)

(Capital)

WORLD BANK

TRANSPORT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0451	ADMINISTRATION			
045101	ADMINISTRATION			
KQ6099	PROJECT DIRECTOR (SMTA)			
ADP No :	TRDTM-FP-19-0438			
KQ20210099	Karachi Urban Mobility Project (Yellow Line) (WB-IDA)	<u>26,133,930,000</u>	<u>14,050,480,897</u>	<u>25,000,000,000</u>
A12470	Others	26,133,930,000	14,050,480,897	25,000,000,000
Total Sub Sector TRANSPORT		26,133,930,000	14,050,480,897	25,000,000,000
TOTAL SECTOR WORLD BANK		242,717,064,000	175,976,997,693	219,051,448,000

SC15169(169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)

	Charged:	Rs 13,404,191,000
	Voted:	
	Total:	13,404,191,000

ADB

EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6005	PROJECT DIRECTOR			
ADP No :	SEDSE-FP-19-0095			
KQ19200002	Sindh Secondary Education Improvement Project (ADB)	<u>5,072,000,000</u>	<u>2,352,111,440</u>	<u>4,344,470,000</u>
A12470	Others	5,072,000,000	2,352,111,440	4,344,470,000
Total Sub Sector EDUCATION		5,072,000,000	2,352,111,440	4,344,470,000
TOTAL SECTOR ADB		5,072,000,000	2,352,111,440	4,344,470,000

SC15169(169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

JICA

EDUCATION

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6106	PROJECT DIRECTOR			
ADP No :	SEDMI-FP-22-0242			
KQ22239007	Upgrading Primary Girls Schools into Elemantary Schools in rural areas of sindh (Assisted by JICA)	<u>251,100,000</u>	<u>979,860,000</u>	<u>500,000,000</u>
A12470	Others	251,100,000	979,860,000	500,000,000
Total Sub Sector EDUCATION		251,100,000	979,860,000	500,000,000

SC15169(169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

JICA

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
JO6006	PROJECT DIRECTOR MOTHER AND CHILD HEALTH CARE CENTRE LUH JAMSHORO			
ADP No :	HLDFA-FP-21-0460			
JS20220001	Establishment of Maternal and Child Health Care Centre at LUH Jamshoro	<u>2,064,600,000</u>		<u>364,631,000</u>
A12470	Others	2,064,600,000		364,631,000
Total Sub Sector HEALTH		2,064,600,000		364,631,000
TOTAL SECTOR JICA		2,315,700,000	979,860,000	864,631,000

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SC15169(169)
FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

USAID

PLANNING AND DEVELOPMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6003	PROJECT DIRECTOR			
ADP No :	PNDWS-FP-12-0044			
KQ16176003	Municipal Services Delivery Program(MSDP) USAID Grant	<u>700,290,000</u>	<u>387,330,505</u>	
A12470	Others	700,290,000	387,330,505	
Total Sub Sector PLANNING AND DEVELOPMENT		700,290,000	387,330,505	
TOTAL SECTOR USAID		700,290,000	387,330,505	

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FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

WORLD BANK

HEALTH

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
KQ6108	PROJECT DIRECTOR (SHSP)			
ADP No :	HLDFA-FP-22-0458			
KQ23240012	Sindh Health Support Programe		<u>312,550,000</u>	
A12470	Others		312,550,000	
Total Sub Sector HEALTH			312,550,000	

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FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

WORLD BANK

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
KQ6982	PROJECT DIRECTOR			
ADP No :	LGDWS-PP-24-0001			
KQ24256010	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II.	<u>11,160,000,000</u>		
A12470	Others	11,160,000,000		

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FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

WORLD BANK

LOCAL GOVERNMENT

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062102	PLANNING OF COMMUNITY SERVICES			
KQ6983	PROJECT DIRECTOR (SWEEP)			
ADP No :	LGDSM-FP-20-0089			
KQ20210002	Solid Waste Emergency Efficiency Project (WB)	<u>16,848,810,000</u>	<u>10,862,000,000</u>	<u>8,195,090,000</u>
A12470	Others	16,848,810,000	10,862,000,000	8,195,090,000
Total Sub Sector LOCAL GOVERNMENT		28,008,810,000	10,862,000,000	8,195,090,000

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FOREIGN PROJECTS ASSISTANCE (GRANTS)

(Capital)

WORLD BANK

EDUCATION

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT/POLICY/CURRICULUM			
KQ6109	PROJECT DIRECTOR (SELECT)			
ADP No :	SEDEE-FP-19-0118			
KQ24256006	Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IBRD - ESPIG - B6208 Share)		<u>2,402,412,646</u>	
A12470	Others		2,402,412,646	
KQ6109	PROJECT DIRECTOR (SELECT)			
ADP No :	SEDEE-FP-19-0118			
KQ21229513	Sindh Early Learning Enhancement Through Classroom Transformation project SELECT (WB) (IBRD - MG - TFB7208 Share)		<u>4,601,575,702</u>	
A12470	Others		4,601,575,702	
Total Sub Sector EDUCATION			7,003,988,348	
TOTAL SECTOR WORLD BANK		28,008,810,000	18,178,538,348	8,195,090,000

