

Volume - II
SUMMARIZED

Budget

2024-25

**ESTIMATES OF RECEIPTS
REVENUE COLLECTING
OFFICE (RCO) LEVEL**



Finance Department
Government of Sindh

2024-25



ESTIMATES OF RECEIPTS FOR THE YEAR 2024-25

**(VOLUME-II)
(Summarized Position)**

**Government of Sindh
Finance Department**

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REVENUE COLLECTING OFFICE(RCO) LEVEL

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RECEIPTS SUMMARY

S.No.	DESCRIPTION	BUDGET ESTIMATE 2023-24	REVISED ESTIMATE 2023-24	BUDGET ESTIMATE 2024-25
		Rs.	Rs.	Rs.
A	CURRENT AND DEVELOPMENT RECEIPTS			
1	Revenue Receipts	1,881,961,373,000	1,882,215,259,000	2,645,641,788,000
2	Current Capital Receipts	36,132,830,000	6,132,830,000	21,620,129,000
3	Development Capital Receipts	266,691,270,000	240,078,320,000	334,000,724,000
	TOTAL (A)	2,184,785,473,000	2,128,426,409,000	3,001,262,641,000
B-	STATE TRADING RECEIPTS			
4	Sate Trading Receipts	207,950,000,000	230,018,000,000	255,404,000,000
5	Commercial Loans for State Tradings	145,050,000,000	145,050,000,000	136,700,000,000
	TOTAL (B)	353,000,000,000	375,068,000,000	392,104,000,000
		2,537,785,473,000	2,503,494,409,000	3,393,366,641,000

BREAKUP OF ESTIMATE OF RECEIPTS 2024-25

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2023-24			REVISED ESTIMATE 2023-24			BUDGET ESTIMATE 2024-25		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		296,691,270,000	296,691,270,000		240,078,320,000	240,078,320,000		348,894,924,000	348,894,924,000
2	SC13122	Food Department (Wheat Procurement)		144,950,000,000	144,950,000,000		144,950,000,000	144,950,000,000		146,350,000,000	146,350,000,000
TOTAL CAPITAL RECEIPTS				441,641,270,000	441,641,270,000		385,028,320,000	385,028,320,000		495,244,924,000	495,244,924,000
3	SC21104	General Administration	350,000,000		350,000,000	100,000,000		100,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,419,909,373,000	6,132,830,000	1,426,042,203,000	1,414,859,259,000	6,132,830,000	1,420,992,089,000	1,992,481,788,000	6,725,929,000	1,999,207,717,000
5	SC21107	Superannuation and Pension	2,200,000,000		2,200,000,000	5,500,000,000		5,500,000,000	6,000,000,000		6,000,000,000
6	SC21110	Planning and Development	17,000,000		17,000,000	5,000,000		5,000,000	5,000,000		5,000,000
7	SC21112	Sindh Revenue Board	235,000,000,000		235,000,000,000	230,000,000,000		230,000,000,000	350,000,000,000		350,000,000,000
8	SC21113	Excise & Taxation Department	143,273,000,000		143,273,000,000	130,780,000,000		130,780,000,000	203,856,000,000		203,856,000,000
9	SC21114	Tax Management - Board of Revenue	61,267,900,000		61,267,900,000	83,969,252,000		83,969,252,000	66,597,990,000		66,597,990,000
10	SC21115	Home Department	535,000,000		535,000,000	680,000,000		680,000,000	700,000,000		700,000,000
11	SC21116	Sindh Police	3,500,000,000		3,500,000,000	3,000,000,000		3,000,000,000	3,500,000,000		3,500,000,000
12	SC21117	Jails	50,000,000		50,000,000	10,000,000		10,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	172,799,000		172,799,000	383,997,000		383,997,000
14	SC21121	Agriculture	795,000,000		795,000,000	100,000,000		100,000,000	795,000,000		795,000,000
15	SC21122	Food Department		63,000,000,000	63,000,000,000		85,068,000,000	85,068,000,000		109,054,000,000	109,054,000,000
16	SC21123	Livestock and Fisheries	75,000,000		75,000,000	24,465,000		24,465,000	77,565,000		77,565,000
17	SC21124	Board of Revenue-Land Management	1,950,100,000		1,950,100,000	830,748,000		830,748,000	2,102,010,000		2,102,010,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,030,000,000		1,030,000,000	300,000,000		300,000,000	1,100,000,000		1,100,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	1,500,000,000		1,500,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	2,800,000,000		2,800,000,000	7,200,000,000		7,200,000,000	8,600,000,000		8,600,000,000
22	SC21130	Industries	270,000,000		270,000,000	135,000,000		135,000,000	340,000,000		340,000,000
23	SC21131	Labour	15,000,000		15,000,000	15,000,000		15,000,000	20,000,000		20,000,000
24	SC21132	Works and Services	850,000,000		850,000,000	700,000,000		700,000,000	850,000,000		850,000,000
25	SC21133	Education Works			0			0			0
26	SC21134	Transport	409,000,000		409,000,000	190,000,000		190,000,000	410,000,000		410,000,000
27	SC21135	Wheight & Measures	610,000,000		610,000,000	410,000,000		410,000,000	615,000,000		615,000,000
28	SC21137	Forest and Wildlife	650,000,000		650,000,000	420,000,000		420,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	5,000,000		5,000,000	35,000,000		35,000,000

BREAKUP OF ESTIMATE OF RECEIPTS 2024-25

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2023-24			REVISED ESTIMATE 2023-24			BUDGET ESTIMATE 2024-25		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	520,000,000		520,000,000	400,000,000		400,000,000	600,000,000		600,000,000
31	SC21148	Culture, Tourism	55,000,000		55,000,000	55,000,000		55,000,000	65,000,000		65,000,000
32	SC21150	Education Administration	65,241,000		65,241,000	39,676,000		39,676,000	80,216,000		80,216,000
33	SC21151	Primary Education			0			0			0
34	SC21153	Secondary Education	7,567,000		7,567,000	3,851,000		3,851,000	7,684,000		7,684,000
35	SC21154	Higher Secondary Education	14,555,000		14,555,000	7,486,000		7,486,000	14,957,000		14,957,000
36	SC21155	Colleges Education	790,114,000		790,114,000	404,149,000		404,149,000	807,693,000		807,693,000
37	SC21156	Medical Education	19,585,000		19,585,000	10,021,000		10,021,000	20,018,000		20,018,000
38	SC21157	Technical Education	67,938,000		67,938,000	34,817,000		34,817,000	69,432,000		69,432,000
39	SC21170	Sugarcane Cess	420,000,000		420,000,000	336,535,000		336,535,000	431,435,000		431,435,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	7,201,000		7,201,000	16,003,000		16,003,000
41	SC23122	Food Department		145,050,000,000	145,050,000,000		145,050,000,000	145,050,000,000		136,700,000,000	136,700,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	1,881,961,373,000	214,182,830,000	2,096,144,203,000	1,882,215,259,000	236,250,830,000	2,118,466,089,000	2,645,641,788,000	252,479,929,000	2,898,121,717,000
		GRAND TOTAL	1,881,961,373,000	655,824,100,000	2,537,785,473,000	1,882,215,259,000	621,279,150,000	2,503,494,409,000	2,645,641,788,000	747,724,853,000	3,393,366,641,000

Finance Department (Govt. Investment)

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		296,691,270,000	240,078,320,000	348,894,924,000
TOTAL		296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011404	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA		266,691,270,000	240,078,320,000	334,000,724,000
014302	NON-FINANCIAL INSTITUTIONS		30,000,000,000		14,894,200,000
TOTAL			296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4002	FOREIGN PROJECT BASED LOANS		266,691,270,000	240,078,320,000	334,000,724,000
KQ4003	Bank Borrowing		30,000,000,000		14,894,200,000
TOTAL			296,691,270,000	240,078,320,000	348,894,924,000

Finance Department (Govt. Investment)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C036	GRANTS		<u>5,772,510,000</u>	<u>5,702,760,000</u>	<u>3,211,290,000</u>
C03601	Foreign grants-devp.grants from foreign government		5,772,510,000	5,702,760,000	3,211,290,000
E03	TOTAL DEBTS		<u>290,918,760,000</u>	<u>234,375,560,000</u>	<u>345,683,634,000</u>
E031	PERMANENT DEBT - DOMESTIC		<u>30,000,000,000</u>		<u>14,894,200,000</u>
E03120	Others		30,000,000,000		14,894,200,000
E033	PERMANENT DEBT - FOREIGN		<u>260,918,760,000</u>	<u>234,375,560,000</u>	<u>330,789,434,000</u>
E03302	Permanent Debt (Foreign)-received from fed.		260,918,760,000	234,375,560,000	330,789,434,000
NET TOTAL			<u>296,691,270,000</u>	<u>240,078,320,000</u>	<u>348,894,924,000</u>

Food Department (Wheat Procurement)

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		28,690,540,000	10,064,000,000	28,120,500,000
Badin		3,854,525,000	330,000,000	3,345,250,000
Benazirabad		9,916,000,000	10,055,000,000	9,477,750,000
Dadu		9,931,875,000	14,647,500,000	9,047,750,000
Ghotki		12,709,000,000	14,055,000,000	12,977,750,000
Hyderabad		3,794,675,000	485,000,000	3,500,250,000
Jacobabad		4,729,000,000	2,025,000,000	4,461,000,000
Kamber		4,657,800,000	10,021,000,000	4,462,000,000
Karachi		3,783,665,000	29,820,500,000	7,700,500,000
Khairpur		11,246,000,000	13,540,000,000	11,422,750,000
Larkana		7,655,000,000	11,190,000,000	6,048,000,000
Mirpurkhas		4,995,000,000	630,000,000	4,857,750,000
Nausheroferoze		12,629,570,000	10,046,000,000	14,617,750,000
Sanghar		12,044,000,000	10,030,000,000	13,834,000,000
Shikarpur		4,729,000,000	2,322,000,000	4,461,000,000
Sukkur		5,926,000,000	5,060,000,000	4,847,750,000
Thatta		3,658,350,000	629,000,000	3,168,250,000
TOTAL		144,950,000,000	144,950,000,000	146,350,000,000

Food Department (Wheat Procurement)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011504	REPAYMENT OF PRINCIPAL DOMESTIC DEBT-FLO		140,292,200,000	134,929,000,000	141,888,000,000
041401	FOOD (WHEAT)		4,657,800,000	10,021,000,000	4,462,000,000
TOTAL			144,950,000,000	144,950,000,000	146,350,000,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4014	DISTRICT FOOD CONTROLLER JAMSHORO		5,842,875,000	3,622,000,000	6,241,250,000
KK4009	DISTRICT FOOD CONTROLLER KASHMORE		6,381,525,000	3,522,000,000	6,749,000,000
MY4012	DISTRICT FOOD CONTROLLER MATIARI		3,960,925,000	1,517,000,000	3,921,250,000
TN4012	DISTRICT FOOD CONTROLLER T.M.KHAN		3,679,962,000	261,000,000	3,188,250,000
TQ4013	DISTRICT FOOD CONTROLLER T.A.YAR		4,221,938,000	417,000,000	3,775,250,000
UT4015	DISTRICT FOOD CONTROLLER UMERKOT		4,603,315,000	725,000,000	4,245,500,000
QS4014	DISTRICT FOOD CONTROLLER KAMBHAR		4,657,800,000	10,021,000,000	4,462,000,000
BI4001	DISTRICT FOOD CONTROLLER BADIN		3,854,525,000	330,000,000	3,345,250,000
DD4001	DISTRICT FOOD CONTROLLER DADU		9,931,875,000	14,647,500,000	9,047,750,000
GO4001	DISTRICIT FOOD CONTROLLER GHOTKI		12,709,000,000	14,055,000,000	12,977,750,000
HB4001	DISTRICIT FOOD CONTROLLER HYDERABAD		3,794,675,000	485,000,000	3,500,250,000
JK4001	DISTRICIT FOOD CONTROLLER JACOBABAD		4,729,000,000	2,025,000,000	4,461,000,000
KQ4015	DISTRICT FOOD CONTROLLER MALIR(Charged)		3,783,665,000	29,820,500,000	7,700,500,000
KX4001	DISTRICT FOOD CONTROLLER KHAIRPUR		11,246,000,000	13,540,000,000	11,422,750,000
LN4001	DISTRICIT FOOD CONTROLLER LARKANA		7,655,000,000	11,190,000,000	6,048,000,000
MP4001	DISTRICT FOOD CONTROLLER MIRPURKHAS		4,995,000,000	630,000,000	4,857,750,000

Food Department (Wheat Procurement)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX4001	DISTRICIT FOOD CONTROLLER N'FEROZE		12,629,570,000	10,046,000,000	14,617,750,000
SB4001	DISTRICIT FOOD CONTROLLER S.BENAZIRABAD		9,916,000,000	10,055,000,000	9,477,750,000
SN4001	DISTRICIT FOOD CONTROLLER SANGHAR		12,044,000,000	10,030,000,000	13,834,000,000
SQ4001	DISTRICIT FOOD CONTROLLER SHIKARPUR		4,729,000,000	2,322,000,000	4,461,000,000
SY4001	DISTRICIT FOOD CONTROLLER SUKKUR		5,926,000,000	5,060,000,000	4,847,750,000
TX4001	DISTRICIT FOOD CONTROLLER THATTA		3,658,350,000	629,000,000	3,168,250,000
TOTAL			144,950,000,000	144,950,000,000	146,350,000,000

Food Department (Wheat Procurement)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
E03	TOTAL DEBTS		<u>144,950,000,000</u>	<u>144,950,000,000</u>	<u>146,350,000,000</u>
E032	FLOATING DEBT		<u>144,950,000,000</u>	<u>144,950,000,000</u>	<u>146,350,000,000</u>
E03202	Cash credit accommodation		144,950,000,000	144,950,000,000	146,350,000,000
NET TOTAL			144,950,000,000	144,950,000,000	146,350,000,000

Services General Admin & Coord Deptt.

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		10,338,000	2,948,000	10,338,000
Dadu		12,726,000	3,635,000	12,726,000
Ghotki		3,638,000	1,040,000	3,638,000
Hyderabad		60,334,000	17,239,000	60,334,000
Jacobabad		18,653,000	5,329,000	18,653,000
Jamshoro		8,520,000	2,435,000	8,520,000
Karachi		78,653,000	22,473,000	78,653,000
Kashmore		3,329,000	951,000	3,329,000
Khairpur		18,305,000	5,231,000	18,305,000
Larkana		24,356,000	6,958,000	24,356,000
Matiari		10,878,000	3,108,000	10,878,000
Mirpurkhas		1,963,000	561,000	1,963,000
Nausheroferoze		3,983,000	1,139,000	3,983,000
Sanghar		6,535,000	1,868,000	6,535,000
Shahdad Kot - Kamber		6,437,000	1,840,000	6,437,000
Shikarpur		17,580,000	5,023,000	17,580,000
Sukkur		24,394,000	6,970,000	24,394,000
Tando Allahyar		5,143,000	1,469,000	5,143,000
Tharparkar - Mithi		2,760,000	790,000	2,760,000
Thatta		27,475,000	7,850,000	27,475,000
Umerkot		4,000,000	1,143,000	4,000,000
TOTAL		350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
015102	HUMAN RESOURCE MANAGEMENT		350,000,000	100,000,000	350,000,000
TOTAL			350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0001	SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)		60,334,000	17,239,000	60,334,000
BI4004	SINDH PUBLIC SERVICE COMMISSION-BADIN		10,338,000	2,948,000	10,338,000
DD4004	SINDH PUBLIC SERVICE COMMISSION-DADU		12,726,000	3,635,000	12,726,000
GO4004	SINDH PUBLIC SERVICE COMMISSION-GHOTKI		3,638,000	1,040,000	3,638,000
JK4004	SINDH PUBLIC SERVICE COMMISSION-JACOBABD		18,653,000	5,329,000	18,653,000
JO4001	SINDH PUBLIC SERVICE COMMISSION-JAMSHORO		8,520,000	2,435,000	8,520,000
KK4001	SINDH PUBLIC SERVICE COMMISSION KASHMORE		3,329,000	951,000	3,329,000
KQ4030	SINDH PUBLIC SERVICE COMMISSION-KARACHI		78,653,000	22,473,000	78,653,000
KX4004	SINDH PUBLIC SERVICE COMMISSION- KHAIRPU		18,305,000	5,231,000	18,305,000
LN4004	SINDH PUBLIC SERVICE COMMISSION-LARKANA		24,356,000	6,958,000	24,356,000
MP4004	SINDH PUBLIC SERVICE COMMISSION-M.P.KHAS		1,963,000	561,000	1,963,000
MX4002	SINDH PUBLIC SERVICE COMMISSION- MITHI		2,760,000	790,000	2,760,000
MY4001	SINDH PUBLIC SERVICE COMMISSION-MATIARI		10,878,000	3,108,000	10,878,000
NX4004	SINDH PUBLIC SERVICE COMMISSION-N.FEROZE		3,983,000	1,139,000	3,983,000
QS4001	SINDH PUBLIC SERVICE COMMISSION-QAMBER		6,437,000	1,840,000	6,437,000

Services General Admin & Coord Deptt.

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN4004	SINDH PUBLIC SERVICE COMMISSION-SANGHAR		6,535,000	1,868,000	6,535,000
SQ4004	SINDH PUBLIC SERVICE COMMISSION-SHIKARPR		17,580,000	5,023,000	17,580,000
SY4004	SINDH PUBLIC SERVICE COMMISSION- SUKKUR		24,394,000	6,970,000	24,394,000
TQ4001	SINDH PUBLIC SERVICE COMMISSION- T.A.YAR		5,143,000	1,469,000	5,143,000
TX4004	SINDH PUBLIC SERVICE COMMISSION- THATTA		27,475,000	7,850,000	27,475,000
UT4001	SINDH PUBLIC SERVICE COMMISSION- UMERKOT		4,000,000	1,143,000	4,000,000
TOTAL			350,000,000	100,000,000	350,000,000

Services General Admin & Coord Deptt.

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>350,000,000</u>	<u>100,000,000</u>	<u>350,000,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>350,000,000</u>	<u>100,000,000</u>	<u>350,000,000</u>
C02101	Org.of state -Examin Fee realized by PSC		229,992,000	65,711,000	229,992,000
C02102	SelctionDiv Board recpt forRecruit inSectrial Dept		48,139,000	13,764,000	48,139,000
C02103	Organizations of state -Recoveries of overpayments		33,348,000	9,520,000	33,348,000
C02104	Org of state -Colection of Pamnt for Serv. Rendred		38,521,000	11,005,000	38,521,000
NET TOTAL			350,000,000	100,000,000	350,000,000

Finance

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		15,000,000	15,000,000	15,000,000
Benazirabad		24,385,000	1,833,000	11,913,000
Hyderabad		55,212,000	4,150,000	26,979,000
Jacobabad		1,255,000	93,000	612,000
Jamshoro		923,000		
Karachi	1425910,705,000	1420970,735,000		1999151,414,000
Kashmore		909,000		
Larkana		12,488,000		
Mirpurkhas		2,287,000		
Shikarpur		13,817,000		
Sukkur		3,684,000	278,000	1,799,000
Thatta		689,000		
Umerkot		849,000		
TOTAL		1426042,203,000	1420992,089,000	1999207,717,000

Finance

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Finance Department, Government of Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		1360,226,083,000	1402,736,259,000	1908,808,877,000
011207	AUDITING SERVICES		165,000,000	10,000,000	65,000,000
011501	INTEREST ON DOMESTIC DEBT		510,000,000	510,000,000	510,000,000
014101	TO PROVINCES		59,008,290,000	11,603,000,000	83,097,911,000
014302	NON-FINANCIAL INSTITUTIONS		6,117,830,000	6,117,830,000	6,710,929,000
014302	NON FINANCIAL INSTITUTIONS		15,000,000	15,000,000	15,000,000
TOTAL			1426,042,203,000	1420,992,089,000	1999,207,717,000

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0007	LOCAL FUND AUDIT HYDERABAD		55,212,000	4,150,000	26,979,000
JK0003	LOCAL FUND AUDIT JACOBABAD		1,255,000	93,000	612,000
JO0005	LOCAL FUND AUDIT JAMSHORO		923,000		
KK0004	LOCAL FUND AUDIT KASHMORE		909,000		
KQ0042	FINANCE DEPARTMENT SECRETARIAT	1353,226,083,000		1395,736,259,000	1900,808,877,000
KQ0044	LOCAL FUND AUDIT KARACHI		48,502,000	3,646,000	23,697,000
LN0006	LOCAL FUND AUDIT LARKANA		12,488,000		
MP0006	LOCAL FUND AUDIT MIRPURKHAS		2,287,000		
SB0005	LOCAL FUND AUDIT BENAZIRABAD		24,385,000	1,833,000	11,913,000
SQ0003	LOCAL FUND AUDIT SHIKARPUR		13,817,000		
SY0005	LOCAL FUND AUDIT SUKKUR		3,684,000	278,000	1,799,000
TX0004	LOCAL FUND AUDIT THATTA		689,000		
UT0004	LOCAL FUND AUDIT UMER KOT		849,000		
KQ4084	Recovery of Loans and Advances from Servants.		15,000,000	15,000,000	15,000,000
KQ4033	INTEREST		510,000,000	510,000,000	510,000,000
KQ4034	OTHER MISCELLANEOUS		7,000,000,000	7,000,000,000	8,000,000,000
KQ4035	DEVELOPMENT GRANTS FROM F.G		52,912,070,000	6,500,000,000	76,971,911,000
KQ4038	KARACHI WATER AND SEWERAGE BOARD		4,674,510,000	4,674,510,000	5,188,706,000
KQ4039	KARACHI METROPOLITAN CORPORATION LOANS		705,670,000	705,670,000	755,067,000
KQ4040	SUI SOUTHERN GAS COMPANY LTD. LOANS		737,650,000	737,650,000	767,156,000
KQ4097	DEVELOPMENT GRANTS FROM F.G		5,923,220,000	4,930,000,000	5,951,000,000

Finance

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4098	DIVIDENDS		173,000,000	173,000,000	175,000,000
TOTAL			1426,042,203,000	1420,992,089,000	1999,207,717,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>508,702,857,000</u>	<u>505,718,938,000</u>	<u>739,458,204,000</u>
B011	TAXES ON INCOME		<u>508,589,822,000</u>	<u>504,256,128,000</u>	<u>737,291,314,000</u>
B01108	Share of net proceeds assigned to provinces		508,589,822,000	504,256,128,000	737,291,314,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY		<u>113,035,000</u>	<u>1,462,810,000</u>	<u>2,166,890,000</u>
B01709	CAPITAL VALUE TAX ON IMMO		113,035,000	1,462,810,000	2,166,890,000
B02	TOTAL INDIRECT TAXES		<u>757,928,459,000</u>	<u>763,046,391,000</u>	<u>1015,008,433,000</u>
B020	SEA CUSTOMS		<u>160,974,695,000</u>	<u>179,605,913,000</u>	<u>206,188,103,000</u>
B02070	Share of net proceeds assigned to provinces		160,974,695,000	179,605,913,000	206,188,103,000
B023	SALES TAX		<u>487,742,933,000</u>	<u>496,995,729,000</u>	<u>672,237,424,000</u>
B02303	Share of net proceeds assigned to provinces		487,742,933,000	496,995,729,000	672,237,424,000
B024	FEDERAL EXCISE		<u>97,640,951,000</u>	<u>81,982,809,000</u>	<u>129,532,786,000</u>
B02408	Share of net proceeds assigned to provinces		97,640,951,000	81,982,809,000	129,532,786,000
B025	FEDERAL EXCISE ON NATURAL GAS		<u>11,569,880,000</u>	<u>4,461,940,000</u>	<u>7,050,120,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		11,569,880,000	4,461,940,000	7,050,120,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>683,000,000</u>	<u>683,000,000</u>	<u>685,000,000</u>
C013	INTEREST ON LOANS TO DISTRICT GOVT. / TMAS		<u>498,850,000</u>	<u>498,850,000</u>	<u>502,319,000</u>
C01307	Municipal Committees/ Corporation/District Council		461,970,000	461,970,000	472,813,000
C01309	Intrest on cash loan		36,880,000	36,880,000	29,506,000
C016	INTEREST ON LOANS & ADVANCES TO GOVT. SERVANT		<u>11,150,000</u>	<u>11,150,000</u>	<u>7,681,000</u>

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C01605	Interest on Loans and Advances to Government sSer		11,150,000	11,150,000	7,681,000
C019	DIVIDENDS		<u>173,000,000</u>	<u>173,000,000</u>	<u>175,000,000</u>
C01901	Dividend frm Govt investments (fin. institutions)		173,000,000	173,000,000	175,000,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>165,000,000</u>	<u>10,000,000</u>	<u>65,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>165,000,000</u>	<u>10,000,000</u>	<u>65,000,000</u>
C02202	Public Sector Organization		63,713,000	4,081,000	26,528,000
C02203	Govt. Organizations		55,469,000	3,664,000	23,825,000
C02204	Recoveries of Overpayment		4,248,000	265,000	1,720,000
C02205	Collection of payment for service rendered		17,326,000	666,000	4,328,000
C02206	Audit Other		24,244,000	1,324,000	8,599,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>152,430,057,000</u>	<u>145,400,930,000</u>	<u>237,265,151,000</u>
C036	GRANTS		<u>92,576,249,000</u>	<u>45,419,419,000</u>	<u>129,900,300,000</u>
C03602	Foreign grants-non devp.grants from foreign govern		5,923,220,000	4,930,000,000	5,951,000,000
C03603	Other grants from federal govt.devp grants fed.gov		52,912,070,000	6,500,000,000	76,971,911,000
C03604	Other grants from federal govt.non devp grants		33,740,959,000	33,989,419,000	46,977,389,000
C038	OTHERS		<u>7,000,000,000</u>	<u>7,000,000,000</u>	<u>8,000,000,000</u>
C03801	Unclaimed deposits		25,000,000	25,000,000	28,572,000
C03805	Rent Rates and Taxes		125,000,000	125,000,000	142,857,000
C03806	Citizenship nationalization passport & copyright		63,000,000	63,000,000	72,000,000
C03816	Other receipts-Sale of publicity material and rent		6,000,000	6,000,000	6,857,000
C03818	Fees for registration of Societies under the Regt		6,000,000	6,000,000	6,857,000
C03824	Recoveries of overpayments		1,000,000,000	1,000,000,000	1,142,857,000
C03829	Other Receipts Fees Fines and Forfeitures		251,000,000	251,000,000	286,857,000
C03850	Miscellaneous recoveries made by NAB from defaulte		625,000,000	625,000,000	714,286,000

Finance

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03870	Others		4,590,000,000	4,590,000,000	5,245,714,000
C03875	5% collection charges on Federal Taxes		79,000,000	79,000,000	90,286,000
C03885	Fee payable for obtaining information and copies o		25,000,000	25,000,000	28,571,000
C03887	Fines on Hoarding and High Price Sale		205,000,000	205,000,000	234,286,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>52,853,808,000</u>	<u>92,981,511,000</u>	<u>99,364,851,000</u>
C03904	Net Proc. from Dev. Surch. on Gas assign to Provin		10,742,736,000	19,183,591,000	17,389,811,000
C03907	Net proc. of Royalty On Crude Oil assign to Prov.		8,605,440,000	20,781,880,000	20,751,500,000
C03908	Net proc. of Royalty On Natural Gas assign to Pro		33,505,632,000	53,016,040,000	61,223,540,000
E02	TOTAL RECOVERIES OF LOAN AND ADVANCES		<u>6,132,830,000</u>	<u>6,132,830,000</u>	<u>6,725,929,000</u>
E022	FROM DISTRICT GOVERNMENT /TMAS		<u>5,380,180,000</u>	<u>5,380,180,000</u>	<u>5,943,773,000</u>
E02201	District Governments		5,380,180,000	5,380,180,000	5,943,773,000
E024	FROM NON FINANCIAL INSTITUTIONS		<u>737,650,000</u>	<u>737,650,000</u>	<u>767,156,000</u>
E02401	Domestic loans		737,650,000	737,650,000	767,156,000
E025	FROM GOVERNMENT SERVANTS		<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
E02501	House building advance		15,000,000	15,000,000	15,000,000
NET TOTAL			1426,042,203,000	1420,992,089,000	1999,207,717,000

Superannuation & Pension

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		48,516,000	50,000,000	27,273,000
Benazirabad		12,443,000	30,000,000	16,364,000
Dadu		34,664,000	34,000,000	18,546,000
Ghotki		6,755,000	26,422,000	14,412,000
Hyderabad		94,776,000	415,000,000	726,364,000
Jacobabad		10,132,000	17,000,000	9,273,000
Jamshoro		18,132,000	19,911,000	10,860,000
Karachi		1,428,846,000	4,487,367,000	4,947,654,000
Kashmore		5,688,000	2,300,000	1,255,000
Khairpur		18,665,000	60,000,000	32,727,000
Larkana		82,659,000	19,000,000	10,363,000
Mirpurkhas		22,575,000	38,000,000	20,727,000
Nausheroferoze		168,300,000	66,000,000	35,999,000
Sanghar		124,434,000	42,000,000	22,909,000
Shahdad Kot - Kamber		30,219,000	20,000,000	10,909,000
Shikarpur		11,626,000	34,000,000	18,546,000
Sukkur		21,665,000	56,000,000	30,545,000
Tharparkar@Mithi		37,331,000	7,000,000	3,818,000
Thatta		11,309,000	72,000,000	39,275,000
Umerkot		11,265,000	4,000,000	2,181,000
TOTAL		2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Accountant General Sindh/District Accounts/Treasury Offices

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011210	PENSION-CIVIL		2,200,000,000	5,500,000,000	6,000,000,000
TOTAL			2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0000	SUPERANNUATION AND PENSION BADIN		48,516,000	50,000,000	27,273,000
DD0000	SUPERANNUATION AND PENSION DADU		34,664,000	34,000,000	18,546,000
GO0000	SUPERANNUATION AND PENSION GHOTKI		6,755,000	26,422,000	14,412,000
HB0000	SUPERANNUATION AND PENSION HYDERABAD		94,776,000	415,000,000	726,364,000
JK0000	SUPERANNUATION AND PENSION JACOBABAD		10,132,000	17,000,000	9,273,000
JO0000	SUPERANNUATION AND PENSION JAMSHORO		18,132,000	19,911,000	10,860,000
KK0000	SUPERANNUATION AND PENSION KASHMORE		5,688,000	2,300,000	1,255,000
KQ0000	SUPERANNUATION AND PENSION (ACCOUNTANT GENERAL SINDH)		1,428,846,000	4,487,367,000	4,947,654,000
KX0000	SUPERANNUATION AND PENSION KHAIRPUR		18,665,000	60,000,000	32,727,000
LN0000	SUPERANNUATION AND PENSION LARKANA		82,659,000	19,000,000	10,363,000
MP0000	SUPERANNUATION AND PENSION MISPURKHAS		22,575,000	38,000,000	20,727,000
MX0000	SUPERANNUATION AND PENSION MITHI		37,331,000	7,000,000	3,818,000
NX0000	SUPERANNUATION AND PENSION N FEROZE		168,300,000	66,000,000	35,999,000
SB0000	SUPERANNUATION AND PENSION BENZAEEERABAD		12,443,000	30,000,000	16,364,000
SN0000	SUPERANNUATION AND PENSION SANGHAR		124,434,000	42,000,000	22,909,000

Superannuation & Pension

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0000	SUPERANNUATION AND PENSION SHIKARPUR		11,626,000	34,000,000	18,546,000
SY0000	SUPERANNUATION AND PENSION SUKKUR		21,665,000	56,000,000	30,545,000
TX0000	SUPERANNUATION AND PENSION THATTA		11,309,000	72,000,000	39,275,000
UT0000	SUPERANNUATION AND PENSION UMERKOT		11,265,000	4,000,000	2,181,000
QS0000	SUPERANNUATION AND PENSION S.PUR@KAMBAR		30,219,000	20,000,000	10,909,000
TOTAL			2,200,000,000	5,500,000,000	6,000,000,000

Superannuation & Pension

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>2,200,000,000</u>	<u>5,500,000,000</u>	<u>6,000,000,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>2,200,000,000</u>	<u>5,500,000,000</u>	<u>6,000,000,000</u>
C02241	Contribution of pension and gratuities		1,925,877,000	423,000,000	530,726,000
C02243	Others		274,123,000	2,383,000,000	2,299,819,000
C02245	Fiscal Administration-Receipts-in-Aid			518,000,000	732,548,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C			2,088,000,000	2,138,909,000
C02248	Recoveries of overpayment of Pension			88,000,000	297,998,000
NET TOTAL			2,200,000,000	5,500,000,000	6,000,000,000

Planning & Development

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		17,000,000	5,000,000	5,000,000
TOTAL		17,000,000	5,000,000	5,000,000

Planning & Development

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Additional Chief Secretary, Planning & Development Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
015301	STATISTICS		17,000,000	5,000,000	5,000,000
TOTAL			17,000,000	5,000,000	5,000,000

Planning & Development

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI		17,000,000	5,000,000	5,000,000
TOTAL			17,000,000	5,000,000	5,000,000

Planning & Development

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>17,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C024	GENERAL ADMN.RECEIPTS-STATISTICS		<u>17,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
C02470	Others		17,000,000	5,000,000	5,000,000
	NET TOTAL		17,000,000	5,000,000	5,000,000

Sindh Revenue Board

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL		235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chairman Sindh Revenue Board

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4041	Sindh Revenue Board- Karachi		235,000,000,000	230,000,000,000	350,000,000,000
TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Sindh Revenue Board

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>235,000,000,000</u>	<u>230,000,000,000</u>	<u>350,000,000,000</u>
B023	SALES TAX		<u>235,000,000,000</u>	<u>230,000,000,000</u>	<u>350,000,000,000</u>
B02384	Sales Tax on Services (Sindh)		235,000,000,000	230,000,000,000	350,000,000,000
NET TOTAL			235,000,000,000	230,000,000,000	350,000,000,000

Excise & Taxation

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		78,605,000	44,156,000	82,005,000
Dadu		260,823,000	163,443,000	278,069,000
Hyderabad		5,262,245,000	3,604,937,000	5,614,845,000
Jacobabad		99,368,000	64,709,000	107,555,000
Jamshoro		47,808,000	21,796,000	49,597,000
Karachi		135,120,817,000	125,289,565,000	195,172,569,000
Khairpur		79,220,000	46,120,000	82,682,000
Larkana		1,264,161,000	921,641,000	1,341,372,000
Matiari		54,245,000	27,116,000	56,326,000
Nausheroferoze		75,728,000	43,511,000	78,986,000
Sanghar		100,753,000	60,094,000	105,533,000
Shahdad Kot - Kamber		31,290,000	19,472,000	33,941,000
Shikarpur		27,867,000	19,617,000	30,152,000
Sukkur		376,664,000	233,176,000	405,810,000
Tando Allahyar		48,865,000	22,878,000	50,423,000
Tando Muhammad Khan		43,046,000	18,891,000	44,207,000
Thatta		267,781,000	158,037,000	286,332,000
Umerkot		33,714,000	20,841,000	35,596,000
TOTAL		143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Excise & Taxation Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		143,273,000,000	130,780,000,000	203,856,000,000
TOTAL			143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0007	EXCISE & TAXATION OFFICE (B-FIELD) BADIN		78,605,000	44,156,000	82,005,000
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU		260,823,000	163,443,000	278,069,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD		2,610,818,000	1,597,792,000	2,807,645,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD		769,478,000	577,093,000	820,795,000
HB0014	EXCISE & TAXATION OFFICE M.R. WING (B-FIELD) HYDERABAD		1,881,949,000	1,430,052,000	1,986,405,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD		99,368,000	64,709,000	107,555,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO		47,808,000	21,796,000	49,597,000
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI		104,263,000	53,674,000	138,771,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI		6,662,520,000	4,267,543,000	7,515,576,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI		72,755,000	38,518,000	94,248,000
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI		249,935,000	150,375,000	279,852,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI		3,943,018,000	2,438,957,000	4,253,391,000
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI		4,217,064,000	2,609,502,000	4,546,029,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI		6,842,618,000	5,167,728,000	7,229,832,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI		442,029,000	292,347,000	473,329,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION		8,185,000,000	8,025,583,000	12,416,671,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI		258,997,000	160,331,000	279,039,000
KQ0082	EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI		104,000,000,000	101,974,417,000	157,768,329,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR		79,220,000	46,120,000	82,682,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA		1,264,161,000	921,641,000	1,341,372,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI		54,245,000	27,116,000	56,326,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE		75,728,000	43,511,000	78,986,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR		100,753,000	60,094,000	105,533,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR		27,867,000	19,617,000	30,152,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUKKUR		376,664,000	233,176,000	405,810,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN		43,046,000	18,891,000	44,207,000
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR		48,865,000	22,878,000	50,423,000
TX0008	EXCISE & TAXATION OFFICE (B-FIELD) THATTA		267,781,000	158,037,000	286,332,000
UT0008	EXCISE & TAXATION OFFICER (B-FIELD) UMERKOT		33,714,000	20,841,000	35,596,000
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI		122,000,000	100,000,000	150,000,000

Excise & Taxation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI		10,309,000	5,295,000	13,751,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI		10,309,000	5,295,000	13,751,000
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR		31,290,000	19,472,000	33,941,000
TOTAL			143,273,000,000	130,780,000,000	203,856,000,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,947,000,000</u>	<u>1,000,000,000</u>	<u>2,597,000,000</u>
B016	TAX ON PROFESSION, TRADES AND CALLINGS		<u>1,947,000,000</u>	<u>1,000,000,000</u>	<u>2,597,000,000</u>
B01601	Ordinary collection		1,947,000,000	1,000,000,000	2,597,000,000
B02	TOTAL INDIRECT TAXES		<u>28,057,000,000</u>	<u>19,500,000,000</u>	<u>29,897,000,000</u>
B026	PROVINCIAL EXCISE		<u>12,923,000,000</u>	<u>8,000,000,000</u>	<u>13,923,000,000</u>
B02601	Malt Liquors-Duty on bear Manufactured Pakistan		2,992,360,000	1,852,427,000	3,223,903,000
B02602	Foren Liq-Duty on Spirit made in Pak.&clased-foren		4,877,893,000	3,019,664,000	5,255,352,000
B02603	Incense feeOnSale-foren liquor.imp.orManufac.inPak		1,263,362,000	782,085,000	1,361,125,000
B02611	License Fee for commercial spirits		280,164,000	173,435,000	301,843,000
B02612	License Fee for denatured spirits		216,512,000	134,031,000	233,268,000
B02613	Permit Fee for denatured spirits		266,919,000	165,234,000	287,575,000
B02620	Medicinal and Toilet Preparations Containing Alcoh		388,007,000	240,195,000	418,030,000
B02621	Duty on Alcohol and Spirits for Med. Purposes		260,523,000	161,278,000	280,684,000
B02622	Receipts from distilleries		1,145,444,000	709,090,000	1,234,081,000
B02623	Collection of payments for services rendered		107,030,000	66,257,000	115,313,000
B02625	Fines confiscation and miscellaneous		265,047,000	164,080,000	285,558,000
B02627	Tax on advertisements		16,000	10,000	17,000
B02628	Others		859,723,000	532,214,000	926,251,000
B028	MOTOR VEHICLES		<u>15,134,000,000</u>	<u>11,500,000,000</u>	<u>15,974,000,000</u>
B02801	Fee for registrations		6,853,247,000	5,207,633,000	7,233,631,000
B02802	Fee for Miscellaneous receipts		930,318,000	706,929,000	981,955,000
B02803	Receipt under Provincial M. Vehicle Taxation Actac		6,024,338,000	4,577,765,000	6,358,713,000
B02805	Tax on luxury vehicles levied under Finance Act 1		1,315,026,000	999,260,000	1,388,016,000
B02806	Taxes on vehicles other than under Motor Vehicles		11,071,000	8,413,000	11,685,000

Excise & Taxation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>113,269,000,000</u>	<u>110,280,000,000</u>	<u>171,362,000,000</u>
B030	OTHER INDIRECT TAXES		<u>113,269,000,000</u>	<u>110,280,000,000</u>	<u>171,362,000,000</u>
B03001	Duty recovered by sale of stamp.		122,000,000	100,000,000	150,000,000
B03035	Miscellaneous receipts fee		585,000,000		
B03055	Cotton fee		377,000,000	130,000,000	377,000,000
B03078	Sind Development Maintenance of Infra-Structur Tax		112,185,000,000	110,000,000,000	170,185,000,000
B03079	Other Fees all Types			50,000,000	650,000,000
NET TOTAL			143,273,000,000	130,780,000,000	203,856,000,000

Board of Revenue-Tax Management

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		315,889,000	203,023,000	357,884,000
Thatta		822,432,000	540,616,000	902,330,000
Tharparkar@Mithi		8,292,000	2,683,000	8,842,000
Tharparkar - Mithi		798,932,000	517,162,000	877,226,000
Tando Muhammad Khan		105,772,000	67,893,000	138,646,000
Tando Allahyar		116,087,000	67,465,000	184,338,000
Sukkur		983,800,000	665,581,000	1,073,411,000
Shikarpur		1,223,439,000	801,230,000	1,391,168,000
Shahdad Kot - Kamber		777,276,000	518,877,000	884,715,000
Sanghar		1,437,284,000	894,853,000	1,825,286,000
Nausheroferoze		873,127,000	560,309,000	997,800,000
Mirpurkhas		806,084,000	532,184,000	940,130,000
Matiali		94,862,000	61,999,000	139,727,000
Larkana		1,077,406,000	705,152,000	1,217,850,000
Khairpur		1,180,694,000	768,926,000	1,366,567,000
Kashmore		436,402,000	275,059,000	522,052,000
Karachi		41,477,970,000	71,252,736,000	43,660,531,000
Jamshoro		415,894,000	257,076,000	492,829,000
Jacobabad		481,059,000	311,312,000	572,478,000
Hyderabad		3,924,853,000	2,502,402,000	4,215,002,000
Ghotki		820,159,000	510,034,000	1,068,247,000
Dadu		1,014,608,000	635,623,000	1,233,493,000
Benazirabad		830,921,000	536,393,000	983,135,000
Badin		1,244,658,000	780,664,000	1,544,303,000
TOTAL		61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Senior Member, Board of Revenue

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC		12,695,955,000	52,327,961,000	14,871,349,000
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)		48,571,945,000	31,641,291,000	51,726,641,000
TOTAL			61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD		3,577,458,000	2,333,964,000	3,792,694,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI		185,950,000	121,315,000	197,138,000
KQ0103	STAMPS HEAD QUARTER KARACHI		33,578,594,000	21,906,106,000	35,598,827,000
KX0008	ASSISTANT COMMISSIONER KHAIRPUR		6,128,000	3,345,000	10,047,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI		161,000	52,000	172,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI		5,807,000	1,881,000	6,193,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI		418,000	135,000	446,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI		1,688,000	547,000	1,800,000
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI		218,000	68,000	231,000
SN0008	ASSISTANT COMMISSIONER SANGHAR		81,667,000	43,989,000	132,384,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR		91,124,000	49,832,000	149,654,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR		74,279,000	40,803,000	122,461,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		68,936,000	37,294,000	112,167,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		82,300,000	44,711,000	134,399,000
BI4005	MUKHTARKAR- TALUKA BADIN		94,380,000	54,672,000	144,606,000
BI4006	MUKHTIARKAR- TALUKA MATLI		88,288,000	52,523,000	137,636,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI4007	MUKHTIARKAR- SHAHEED FAZIL RAHU		88,285,000	52,534,000	137,636,000
BI4008	MUKHTIARKAR- TALUKA TALHAR		97,364,000	56,309,000	149,440,000
BI4009	MUKHTIARKAR- TALUKA TANDO BAGO		96,655,000	55,953,000	148,388,000
BI4010	STAMP DUTIES - BADIN		779,686,000	508,673,000	826,597,000
DD4005	MUKHTIARKAR- TALUKA DADU		98,984,000	59,801,000	145,849,000
DD4006	MUKHTIARKAR- TALUKA JOHI		78,735,000	49,741,000	117,271,000
DD4007	MUKHTIARKAR- TALUKA KHAIRPUR N.SHAH		102,470,000	60,674,000	149,593,000
DD4008	MUKHTIARKAR- TALUKA MEHAR		126,742,000	68,952,000	176,544,000
DD4009	STAMP DUTIES - DADU		607,677,000	396,455,000	644,236,000
GO4005	MUKHTIARKAR- TALUKA DAHARKI		108,244,000	64,644,000	168,020,000
GO4006	MUKHTIARKAR- TALUKA GHOTKI		104,614,000	63,468,000	164,149,000
GO4007	MUKHTIARKAR- TALUKA KHAN GARH		122,131,000	70,157,000	185,447,000
GO4008	MUKHTIARKAR- TALUKA MIRPUR MATHELO		53,098,000	32,596,000	72,570,000
GO4009	MUKHTIARKAR- TALUKA UBAURU		59,483,000	36,088,000	83,055,000
GO4010	STAMP DUTIES - GHOTKI		372,589,000	243,081,000	395,006,000
HB4004	MUKHTIARKAR- TALUKA HYDERABAD(CITY)		117,188,000	64,107,000	144,525,000
HB4005	MUKHTIARKAR- TALUKA LATIFABAD		120,345,000	58,024,000	143,236,000
HB4006	MUKHTIARKAR- TALUKA QASIMABAD		109,862,000	46,307,000	134,547,000
JK4005	MUKHTIARKAR- TALUKA KARHI KHERO		53,414,000	34,759,000	74,641,000
JK4006	MUKHTIARKAR- TALUKA JACOBABAD		69,220,000	42,802,000	99,834,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4007	MUKHTIARKAR- TALUKA THULL		53,414,000	34,759,000	74,641,000
JK4008	STAMP DUTIES - JACOBABAD		305,011,000	198,992,000	323,362,000
JO4002	MUKHTIARKAR- TALUKA KOTRI		30,940,000	15,918,000	48,221,000
JO4003	MUKHTIARKAR- TALUKA MANJHAND		23,598,000	12,294,000	37,178,000
JO4004	MUKHTIARKAR- TALUKA SEHWAN		24,643,000	12,633,000	38,292,000
JO4005	MUKHTIARKAR- TALUKA THANA BULLA KHAN		24,643,000	12,633,000	38,292,000
JO4006	STAMP DUTIES - JAMSHORO		312,070,000	203,598,000	330,846,000
KK4002	MUKHTIARKAR- TALUKA KHANDHKOT		41,240,000	23,430,000	62,383,000
KK4003	MUKHTIARKAR- TALUKA KASHMORE		42,891,000	25,279,000	67,541,000
KK4004	MUKHTIARKAR- TALUKA TANGWANI		41,240,000	23,430,000	62,383,000
KK4005	STAMP DUTIES - KASHMORE		311,031,000	202,920,000	329,745,000
KQ4042	MUKHTIARKAR- BALDIA TOWN		6,544,142,000	7,295,971,000	6,563,245,000
KQ4043	MUKHTIARKAR- BIN QASIM		92,509,000	71,852,000	104,178,000
KQ4044	MUKHTIARKAR- GADAP		114,159,000	41,284,391,000	134,707,000
KQ4045	MUKHTIARKAR- GULBERG		70,106,000	44,129,000	82,460,000
KQ4046	MUKHTIARKAR- GULSHAN-E-IQBAL		94,490,000	56,140,000	100,892,000
KQ4047	MUKHTIARKAR- JAMSHED TOWN		82,916,000	47,675,000	88,513,000
KQ4048	MUKHTIARKAR- KEMARI		60,985,000	41,073,000	65,287,000
KQ4049	MUKHTIARKAR- KORANGI		58,592,000	40,397,000	63,001,000
KQ4050	MUKHTIARKAR- LANDHI		84,129,000	66,518,000	88,369,000
KQ4051	MUKHTIARKAR- LIYARI		74,366,000	64,263,000	77,782,000
KQ4052	MUKHTIARKAR- MALIR		58,279,000	36,803,000	60,591,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4053	MUKHTIARKAR- N.NAZIMABAD		39,766,000	13,664,000	44,527,000
KQ4054	MUKHTIARKAR- NEW KARACHI		54,952,000	24,210,000	75,317,000
KQ4055	MUKHTIARKAR- ORANGI		13,165,000	5,211,000	16,459,000
KQ4056	MUKHTIARKAR- SADDAR		174,356,000	75,328,000	186,606,000
KQ4057	MUKHTIARKAR- SHAH FAISAL		69,956,000	44,084,000	82,334,000
KQ4058	MUKHTIARKAR- SITE		26,558,000	13,606,000	30,298,000
KX4006	MUKHTIARKAR- TALUKA FAIZ GANJ		23,041,000	16,431,000	30,618,000
KX4007	MUKHTIARKAR- TALUKA GAMBAT		23,208,000	16,485,000	30,796,000
KX4008	MUKHTIARKAR- TALUKA KHAIRPUR		39,253,000	24,664,000	55,609,000
KX4009	MUKHTIARKAR- TALUKA KINGRI		114,230,000	66,635,000	181,246,000
KX4010	MUKHTIARKAR- TALUKA KOTDIJI		23,208,000	16,485,000	30,796,000
KX4011	MUKHTIARKAR- TALUKA NARA		23,208,000	16,485,000	30,796,000
KX4012	MUKHTIARKAR- TALUKA SOBHO DERO		23,208,000	16,485,000	30,796,000
KX4013	MUKHTIARKAR- TALUKA SOBHO THARI MIRWAH		23,208,000	16,485,000	30,796,000
KX4014	STAMP DUTIES - KHAIRPUR		882,002,000	575,426,000	935,067,000
LN4007	MUKHTIARKAR- TALUKA BAKRANI		15,731,000	7,986,000	24,241,000
LN4008	MUKHTIARKAR- TALUKA DOKRI		108,100,000	67,442,000	164,774,000
LN4009	MUKHTIARKAR- TALUKA LARKANA		46,270,000	33,139,000	61,961,000
LN4010	MUKHTIARKAR- TALUKA RATO DERO		31,859,000	25,436,000	38,756,000
LN4011	STAMP DUTIES - LARKANA		875,446,000	571,149,000	928,118,000
MP4006	MUKHTIARKAR- TALUKA DIGRI		39,155,000	30,398,000	49,992,000
MP4007	MUKHTIARKAR- TALUKA HUSSAIN BUX MARI		42,095,000	27,817,000	60,960,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP4008	MUKHTIARKAR- TALUKA JHUDO		33,898,000	23,301,000	47,411,000
MP4009	MUKHTIARKAR- TALUKA KOT GHULAM MUHAMMAD		33,898,000	23,301,000	47,411,000
MP4010	MUKHTIARKAR- TALUKA MIRPURKHAS		43,362,000	27,754,000	62,631,000
MP4011	MUKHTIARKAR- TALUKA SINDHRI		49,250,000	31,376,000	73,342,000
MP4012	STAMP DUTIES - MIRPURKHAS		564,426,000	368,237,000	598,383,000
MX4003	MUKHTIARKAR- TALUKA CHACHRO		17,176,000	10,428,000	24,493,000
MX4004	MUKHTIARKAR- TALUKA DIPLO		28,103,000	16,449,000	42,555,000
MX4005	MUKHTIARKAR- TALUKA MITHI		19,387,000	11,560,000	27,889,000
MX4006	MUKHTIARKAR- TALUKA NAGARPARKAR		13,156,000	8,266,000	17,794,000
MX4007	STAMP DUTIES - THARPARKAR		721,110,000	470,459,000	764,495,000
MY4002	MUKHTIARKAR- TALUKA HALA		43,746,000	27,744,000	66,022,000
MY4003	MUKHTIARKAR- TALUKA MATIARI		41,771,000	26,031,000	63,820,000
MY4004	MUKHTIARKAR- TALUKA SAEEDABAD		8,775,000	7,852,000	9,281,000
MY4005	STAMP DUTIES - MATIARI		570,000	372,000	604,000
NX4005	MUKHTIARKAR- TALUKA BHIRIA		31,769,000	18,913,000	45,502,000
NX4006	MUKHTIARKAR- TALUKA KANDIARO		30,087,000	18,368,000	43,708,000
NX4007	MUKHTIARKAR- TALUKA MEHRABPUR		30,088,000	18,368,000	43,709,000
NX4008	MUKHTIARKAR- TALUKA MORO		46,291,000	27,296,000	70,492,000
NX4009	MUKHTIARKAR- TALUKA NAUSHERO FEROZE		36,647,000	21,823,000	54,136,000
NX4010	STAMP DUTIES - NAUSHERO FERROZE		698,245,000	455,541,000	740,253,000
QS4002	MUKHTIARKAR- TALUKA KAMBER		19,487,000	17,743,000	20,017,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
QS4003	MUKHTIARKAR- TALUKA MIRO KHAN		34,420,000	25,857,000	44,404,000
QS4004	MUKHTIARKAR- TALUKA NASIRABAD		30,053,000	21,490,000	40,037,000
QS4005	MUKHTIARKAR- TALUKA QUBO SAEED KHAN		55,881,000	34,517,000	71,560,000
QS4006	MUKHTIARKAR- TALUKA SAJAWAL JUNEJO		34,151,000	23,748,000	46,811,000
QS4007	MUKHTIARKAR- TALUKA SHAHDADKOT		35,397,000	24,152,000	48,140,000
QS4008	MUKHTIARKAR- TALUKA WARAH		37,216,000	25,155,000	51,147,000
QS4009	STAMP DUTIES - QAMBER		530,671,000	346,215,000	562,599,000
SB4004	MUKHTIARKAR- TALUKA DAULATPUR		56,756,000	35,898,000	82,522,000
SB4005	MUKHTIARKAR- TALUKA DAUR		59,922,000	37,853,000	88,304,000
SB4006	MUKHTIARKAR- TALUKA NAWABSHAH		69,127,000	43,840,000	100,178,000
SB4007	MUKHTIARKAR- TALUKA SAKRAND		73,130,000	45,633,000	105,731,000
SB4008	STAMP DUTIES - NAWABSHAH		571,986,000	373,169,000	606,400,000
SN4006	MUKHTIARKAR- TALUKA JAM NAWAZ ALI		27,031,000	18,073,000	38,440,000
SN4007	MUKHTIARKAR- TALUKA KHIPRO		31,130,000	20,332,000	45,216,000
SN4008	MUKHTIARKAR- TALUKA SANGHAR		35,144,000	22,356,000	51,365,000
SN4009	MUKHTIARKAR- TALUKA SHAHDADPUR		31,130,000	20,332,000	45,216,000
SN4010	MUKHTIARKAR- TALUKA SINJORO		29,817,000	19,906,000	43,816,000
SN4011	MUKHTIARKAR- TALUKA TANDO ADAM		31,130,000	20,332,000	45,216,000
SN4012	STAMP DUTIES - SANGHAR		853,596,000	556,893,000	904,952,000
SQ4006	MUKHTIARKAR- TALUKA GARHI YASIN		80,208,000	55,916,000	110,191,000
SQ4007	MUKHTIARKAR- TALUKA KHANPUR		60,819,000	39,504,000	88,015,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ4008	MUKHTIARKAR- TALUKA LAKHI		71,974,000	47,526,000	101,255,000
SQ4009	MUKHTIARKAR- TALUKA SHIKARPUR		57,925,000	36,858,000	81,888,000
SQ4010	STAMP DUTIES - SHIKARPUR		952,513,000	621,426,000	1,009,819,000
SY4006	MUKHTIARKAR- TALUKA NEW SUKKUR		39,822,000	30,318,000	49,075,000
SY4007	MUKHTIARKAR- TALUKA PANO AKIL		34,389,000	27,627,000	40,875,000
SY4008	MUKHTIARKAR- TALUKA ROHRI		39,610,000	30,249,000	48,849,000
SY4009	MUKHTIARKAR- TALUKA SALEHPAT		39,610,000	30,249,000	48,849,000
SY4010	MUKHTIARKAR- TALUKA SUKKUR		341,587,000	228,254,000	367,574,000
SY4011	STAMP DUTIES - SUKKAR		488,782,000	318,884,000	518,189,000
TN4002	MUKHTIARKAR- TALUKA BULRI SHAH KARIM		20,049,000	12,743,000	29,912,000
TN4003	MUKHTIARKAR- TALUKA TANDO GHULAM HYDER		20,049,000	12,743,000	29,912,000
TN4004	MUKHTIARKAR- TALUKA TANDO MUHAMMAD KHAN		20,987,000	13,253,000	31,446,000
TN4005	STAMP DUTIES - TANDO MUHAMMAD KHAN		44,687,000	29,154,000	47,376,000
TQ4002	MUKHTIARKAR- TALUKA CHAMBAR		37,904,000	22,015,000	60,247,000
TQ4003	MUKHTIARKAR- TALUKA JHUNDO MARI		37,821,000	21,988,000	60,159,000
TQ4004	MUKHTIARKAR- TALUKA TANDO ALLAH YAR		39,642,000	22,992,000	63,169,000
TQ4005	STAMP DUTIES - TANDO ALLAH YAR		720,000	470,000	763,000
TX4006	MUKHTIARKAR- TALUKA GHORABARI		20,462,000	13,725,000	27,217,000
TX4007	MUKHTIARKAR- TALUKA JATI		20,471,000	13,728,000	27,227,000

Board of Revenue-Tax Management

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX4008	MUKHTIARKAR- TALUKA MIRPUR BATHORO		20,464,000	13,725,000	27,219,000
TX4009	MUKHTIARKAR- TALUKA MIRPUR SAKRO		20,464,000	13,725,000	27,219,000
TX4010	MUKHTIARKAR- TALUKA SHAH BUNDER		11,433,000	8,755,000	12,304,000
TX4011	MUKHTIARKAR- TALUKA SUJAWAL		11,433,000	8,755,000	12,304,000
TX4012	MUKHTIARKAR- TALUKA THATTA		24,544,000	15,979,000	33,975,000
TX4013	STAMP DUTIES - THATTA		693,161,000	452,224,000	734,865,000
UT4002	MUKHTIARKAR- TALUKA KUNRI		16,163,000	9,778,000	22,883,000
UT4003	MUKHTIARKAR- TALUKA PITHORO		16,163,000	9,778,000	22,883,000
UT4004	MUKHTIARKAR- TALUKA SAMARO		16,164,000	9,778,000	22,884,000
UT4005	MUKHTIARKAR- TALUKA UMERKOT		16,161,000	9,778,000	22,881,000
UT4006	STAMP DUTIES - UMERKOT		251,238,000	163,911,000	266,353,000
TOTAL			61,267,900,000	83,969,252,000	66,597,990,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>4,836,036,000</u>	<u>2,379,785,000</u>	<u>7,250,886,000</u>
B011	TAXES ON INCOME		<u>3,571,140,000</u>	<u>1,967,570,000</u>	<u>5,902,710,000</u>
B01176	Tax on Agricultural Income in the SINDH		3,571,140,000	1,967,570,000	5,902,710,000
B013	PROPERTY TAX		<u>126,312,000</u>	<u>38,273,000</u>	<u>133,936,000</u>
B01311	Fees for registering documents		120,541,000	36,524,000	127,816,000
B01312	Copying registered documents		5,771,000	1,749,000	6,120,000
B014	LAND REVENUE		<u>1,138,584,000</u>	<u>368,942,000</u>	<u>1,214,240,000</u>
B01401	Ordinary Collection		448,543,000	145,353,000	478,354,000
B01402	Development cess		2,694,000	873,000	2,874,000
B01403	Malkana		645,455,000	209,144,000	688,334,000
B01411	Recovery on account of survey & settlement charges		2,142,000	694,000	2,283,000
B01417	Mutation fee		37,056,000	12,006,000	39,521,000
B01421	Recoveries of overpayments		1,346,000	436,000	1,436,000
B01425	Land revenue-Others		1,348,000	436,000	1,438,000
B017	CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY			<u>5,000,000</u>	
B01703	Capital Value Tax on Immovable Assets - Urban (Res			5,000,000	
B02	TOTAL INDIRECT TAXES		<u>48,454,617,000</u>	<u>31,612,220,000</u>	<u>51,369,857,000</u>
B027	STAMP DUTY		<u>48,454,617,000</u>	<u>31,612,220,000</u>	<u>51,369,857,000</u>
B02701	Sale of stamps		10,988,100,000	7,168,732,000	11,649,194,000
B02702	On bills of echange cheques/other comm.documents		9,127,661,000	5,954,967,000	9,676,819,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		1,053,609,000	687,385,000	1,116,997,000
B02704	Other non judicial sale and general stamps		5,779,496,000	3,770,595,000	6,127,219,000
B02705	Duty recovrd und rule 10&11 of Pak.stamp rule 1925		542,282,000	353,790,000	574,908,000
B02706	DutyDoc.voluntlyBrotFor adjudicationUS 31ActIII1899		983,273,000	641,496,000	1,042,431,000
B02707	Duty on other immersing documents		7,706,002,000	5,027,463,000	8,169,628,000
B02708	Fines and penalties		4,271,052,000	2,786,473,000	4,528,017,000

Board of Revenue-Tax Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B02709	Consular Fees		28,871,000	18,835,000	30,608,000
B02710	On transfer of property rights		30,388,000	19,829,000	32,213,000
B02711	On declaration of Npaper/periodical/printing		12,894,000	8,410,000	13,668,000
B02713	Duty levied on unstamped or insufficiently stamped		1,286,774,000	839,502,000	1,364,192,000
B02714	Non Judicial-Recoveries from Govt.Departments for S		265,288,000	173,076,000	281,249,000
B02717	Duty on Bills of Entry		1,297,871,000	846,742,000	1,375,957,000
B02718	Duty on Letter of Credit		951,328,000	620,655,000	1,008,564,000
B02730	Others		1,787,600,000	1,166,246,000	1,895,150,000
B02731	Sale of stamps		440,153,000	287,159,000	466,637,000
B02732	Court fees		1,517,165,000	989,811,000	1,608,444,000
B02734	Court fees realized in stamps		305,629,000	199,395,000	324,017,000
B02736	Judicial-Recoveries from Govt.Department for Stamp		66,998,000	43,711,000	71,029,000
B02770	Others		12,183,000	7,948,000	12,916,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,977,247,000</u>	<u>49,977,247,000</u>	<u>7,977,247,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>7,977,247,000</u>	<u>49,977,247,000</u>	<u>7,977,247,000</u>
C03701	Sale of land		7,971,633,000	49,971,633,000	7,971,633,000
C03702	Sale of land-Town sites and colonies		4,232,000	4,232,000	4,232,000
C03707	Other receipts- fees fines and forfeitures		1,382,000	1,382,000	1,382,000
NET TOTAL			61,267,900,000	83,969,252,000	66,597,990,000

Home

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Benazirabad		24,866,000	34,000,000	35,000,000
Hyderabad		124,330,000	136,000,000	140,000,000
Jacobabad		22,605,000		
Karachi		174,149,000	476,000,000	490,000,000
Larkana		27,128,000		
Mirpurkhas		65,556,000		
Sanghar		27,128,000		
Shikarpur		21,769,000		
Sukkur		33,907,000	34,000,000	35,000,000
Umerkot		13,562,000		
TOTAL		535,000,000	680,000,000	700,000,000

Home

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary Home/CM House/Governor House/SGA&CD/Provincial Ombudsman/Commissioners and others

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
036101	SECRETARIAT		535,000,000	680,000,000	700,000,000
TOTAL			535,000,000	680,000,000	700,000,000

Home

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI		174,149,000	476,000,000	490,000,000
HB4007	HOME DEPARTMENT- HYDERABAD		124,330,000	136,000,000	140,000,000
JK4009	HOME DEPARTMENT- JACOBABAD		22,605,000		
LN4012	HOME DEPARTMENT- LARKANA		27,128,000		
MP4013	HOME DEPARTMENT- MIRPURKHAS		65,556,000		
SB4009	HOME DEPARTMENT- BENAZIRABAD		24,866,000	34,000,000	35,000,000
SN4013	HOME DEPARTMENT- SANGHAR		27,128,000		
SQ4011	HOME DEPARTMENT- SHIKARPUR		21,769,000		
SY4012	HOME DEPARTMENT- SUKKUR		33,907,000	34,000,000	35,000,000
UT4007	HOME DEPARTMENT- UMERKOT		13,562,000		
TOTAL			535,000,000	680,000,000	700,000,000

Home

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>535,000,000</u>	<u>680,000,000</u>	<u>700,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>535,000,000</u>	<u>680,000,000</u>	<u>700,000,000</u>
C02635	Receipts realised under the Arms act		535,000,000	680,000,000	700,000,000
NET TOTAL			535,000,000	680,000,000	700,000,000

Sindh Police

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		11,566,000	11,000,000	13,750,000
Thatta		22,108,000	23,160,000	28,951,000
Tharparkar@Mithi		5,475,000	25,000,000	31,250,000
Tando Muhammad Khan		8,480,000	4,947,000	6,184,000
Tando Allahyar		8,666,000	7,220,000	9,025,000
Sukkur		16,214,000	23,979,000	29,974,000
Sujawal		21,369,000	3,984,000	4,980,000
Shikarpur		20,136,000	29,366,000	36,708,000
Shahdad Kot - Kamber		15,370,000	17,284,000	21,607,000
Sanghar		36,791,000	32,660,000	40,825,000
Nausheroferoze		2,594,000	14,255,000	17,819,000
Mirpurkhas		3,420,000	22,000,000	27,500,000
Matiali		2,659,000	5,245,000	6,556,000
Larkana		17,215,000	12,121,000	15,151,000
Khairpur		6,072,000	15,074,000	18,843,000
Kashmore		40,047,000	22,014,000	27,519,000
Karachi		3,086,346,000	2,554,472,000	2,943,094,000
Jamshoro		14,864,000	30,706,000	38,383,000
Jacobabad		16,289,000	15,044,000	18,805,000
Hyderabad		95,373,000	42,773,000	53,467,000
Ghotki		14,406,000	24,754,000	30,944,000
Dadu		13,262,000	27,540,000	34,410,000
Benazirabad		11,278,000	16,470,000	20,590,000
Badin		10,000,000	18,932,000	23,665,000
TOTAL		3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Inspector General Police, Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		717,326,000	175,428,000	219,287,000
032103	DISTRICT POLICE		2,782,674,000	2,824,572,000	3,280,713,000
TOTAL			3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0014	SP DISTRICT BADIN		10,000,000	18,932,000	23,665,000
DD0014	SSP DISTRICT DADU		13,262,000	27,540,000	34,410,000
GO0015	SSP DISTRICT GHOTKI		14,406,000	24,754,000	30,944,000
HB0025	SSP DISTRICT HYDERABAD.		95,203,000	42,741,000	53,427,000
HB0030	SP CTD HYDERABAD		170,000	32,000	40,000
JK0012	SSP DISTRICT JACOBABAD		16,289,000	15,044,000	18,805,000
JO0015	SSP DISTRICT JAMSHORO		14,864,000	30,706,000	38,383,000
KK0013	SP DISTRICT KASHMOR		40,047,000	22,014,000	27,519,000
KQ0147	SP TRAFFIC KARACHI SOUTH		769,000	143,000	179,000
KQ0149	SP TRAFFIC KARACHI EAST		1,596,000	298,000	372,000
KQ0151	DIGP TRAFFIC KARACHI		1,209,121,000	1,810,434,000	2,013,043,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI		383,496,000	110,191,000	137,739,000
KQ0154	ADDITIONAL IGP KARACHI		1,087,460,000	480,188,000	600,236,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI		57,264,000	10,594,000	13,243,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI		1,241,000	231,000	289,000
KQ0158	MOHAFIZ FORCE KARACHI		80,000	15,000	19,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI		3,817,000	712,000	890,000
KQ0177	DIGP SOUTH RANGE KARACHI		677,000	126,000	158,000
KQ0187	DIGP WEST RANGE KARACHI		7,325,000	1,365,000	1,706,000
KQ0188	DIGP EAST RANGE KARACHI			75,000,000	93,750,000
KQ0190	DIGP CTD SINDH KARACHI		2,483,000	463,000	579,000

Sindh Police

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI		200,542,000	37,387,000	46,734,000
KQ0217	SP TRAFFIC MALIR KARACHI		7,990,000	1,490,000	1,863,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI		122,485,000	25,835,000	32,294,000
KX0019	SSP DISTRICT KHAIRPUR		6,072,000	15,074,000	18,843,000
LN0019	SSP DISTRICT LARKANA		17,215,000	12,121,000	15,151,000
MP0021	SSP DISTRICT MIRPURKHAS		3,420,000	22,000,000	27,500,000
MX0015	SP DISTRICT MITHI		5,475,000	25,000,000	31,250,000
MY0013	SP DISTRICT MATIARI		2,659,000	5,245,000	6,556,000
NX0014	SP DISTRICT NAUSHERO FERAZ		2,594,000	14,255,000	17,819,000
SB0018	SSP DISTRICT BENAZIRABAD		11,278,000	16,470,000	20,590,000
SL0005	SP DISTRICT SAJAWAL		21,369,000	3,984,000	4,980,000
SN0015	SSP DISTRICT SANGHAR		36,791,000	32,660,000	40,825,000
SQ0012	SSP DISTRICT SHIKARPUR		20,136,000	29,366,000	36,708,000
SY0023	SSP DISTRICT SUKKUR		16,134,000	23,964,000	29,955,000
SY0026	SP SINDH RESERVE POLICE SUKKUR		80,000	15,000	19,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN		8,480,000	4,947,000	6,184,000
TQ0013	SP DISTRICT TANDO ALLAHYAR		8,666,000	7,220,000	9,025,000
TX0018	SSP DISTRICT THATTA		22,108,000	23,160,000	28,951,000
UT0014	SP DISTRICT UMERKOT		11,566,000	11,000,000	13,750,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT		15,370,000	17,284,000	21,607,000
TOTAL			3,500,000,000	3,000,000,000	3,500,000,000

Sindh Police

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>3,500,000,000</u>	<u>3,000,000,000</u>	<u>3,500,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>3,500,000,000</u>	<u>3,000,000,000</u>	<u>3,500,000,000</u>
C02632	Police supplied to Federal Government		249,565,000	389,216,000	486,520,000
C02634	Police supplied to public departments Pvt.Co		806,506,000	394,152,000	492,677,000
C02636	Fees fines and forfeitures		448,525,000	124,893,000	156,118,000
C02637	Motor driving License			750,000,000	687,500,000
C02638	Traffic fines		1,000,000,000	1,000,000,000	1,250,000,000
C02639	Police land receipts		246,777,000	49,008,000	61,261,000
C02640	Recoveries of overpayments		100,000,000	74,704,000	93,386,000
C02641	Collection of payments for service rendered		992,000	185,000	232,000
C02642	Others		621,269,000	212,927,000	266,160,000
C02647	Fees fines and forfeitures		25,388,000	4,733,000	5,918,000
C02648	Recoveries of overpayments		978,000	182,000	228,000
NET TOTAL			<u>3,500,000,000</u>	<u>3,000,000,000</u>	<u>3,500,000,000</u>

Jails

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		512,000	50,000	249,000
Benazirabad		285,000	57,000	285,000
Dadu		391,000	78,000	391,000
Ghotki		250,000	50,000	250,000
Hyderabad		876,000	175,000	876,000
Jacobabad		98,000	20,000	98,000
Karachi		38,963,000	7,792,000	39,123,000
Khairpur		925,000	185,000	925,000
Larkana		3,041,000	608,000	3,081,000
Mirpurkhas		167,000	33,000	167,000
Nausheroferoze		285,000	57,000	285,000
Sanghar		330,000	66,000	330,000
Shikarpur		330,000	66,000	330,000
Sukkur		3,547,000	763,000	3,610,000
TOTAL		50,000,000	10,000,000	50,000,000

Jails

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Inspector General Prision, Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		46,334,000	9,267,000	46,334,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CO		3,666,000	733,000	3,666,000
TOTAL			50,000,000	10,000,000	50,000,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0022	DISTRICT JAIL BADIN		249,000	50,000	249,000
BI0023	OPEN JAIL BADIN		263,000		
DD0022	DISTRICT JAIL DADU		391,000	78,000	391,000
GO0024	DISTRICT JAIL GHOTKI		250,000	50,000	250,000
HB0041	CENTRAL PRISON HYDERABAD		130,000	26,000	130,000
HB0042	SPECIAL PRISON NARA HYDERABAD		156,000	31,000	156,000
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD		21,000	4,000	21,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD		49,000	10,000	49,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD		520,000	104,000	520,000
JK0020	DISTRICT JAIL JACOBABAD		98,000	20,000	98,000
KQ0342	CENTRAL PRISON KARACHI		22,276,000	4,455,000	22,400,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI		3,666,000	733,000	3,666,000
KQ0345	DISTRICT JAILS MALIR KARACHI		12,934,000	2,587,000	12,970,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI		21,000	4,000	21,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI		66,000	13,000	66,000
KX0028	CENTRAL PRISON KHAIRPUR		925,000	185,000	925,000
LN0033	CENTRAL PRISON LARKANA		2,781,000	556,000	2,821,000
LN0034	SPECIAL PRISON WOMEN LARKANA		260,000	52,000	260,000
MP0034	DISTRICT JAIL MIRPURKHAS		167,000	33,000	167,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE		285,000	57,000	285,000

Jails

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0028	DISTRICT JAIL BENAZIRABAD		285,000	57,000	285,000
SN0025	DISTRICT JAIL SANGHAR		330,000	66,000	330,000
SQ0020	DISTRICT JAIL SHIKARPUR		330,000	66,000	330,000
SY0037	CENTRAL PRISON-I SUKKUR		2,885,000	631,000	2,948,000
SY0038	CENTRAL PRISON-II SUKKUR		651,000	130,000	651,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR		11,000	2,000	11,000
TOTAL			50,000,000	10,000,000	50,000,000

Jails

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>50,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
C026	LAW & ORDERS RECEIPTS		<u>50,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
C02656	Sale proceeds of articles manufactured in jail		23,622,000	4,724,000	23,779,000
C02659	Recoveries of overpayments		11,494,000	2,299,000	11,494,000
C02661	Others		14,884,000	2,977,000	14,727,000
NET TOTAL			50,000,000	10,000,000	50,000,000

Law & Parliamentary Affairs

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		3,700,000	1,665,000	3,700,000
Thatta		1,292,000	581,000	1,292,000
Tharparkar@Mithi		1,892,000	850,000	1,892,000
Tando Muhammad Khan		1,382,000	622,000	1,382,000
Tando Allahyar		1,504,000	677,000	1,504,000
Sukkur		14,157,000	6,372,000	14,157,000
Shikarpur		14,887,000	6,700,000	14,887,000
Shahdad Kot - Kamber		5,845,000	2,630,000	5,845,000
Sanghar		5,845,000	2,630,000	5,845,000
Nausheroferoze		7,078,000	3,185,000	7,078,000
Mirpurkhas		7,037,000	3,167,000	7,037,000
Matiali		3,622,000	1,630,000	3,622,000
Larkana		26,987,000	12,144,000	26,987,000
Khairpur		6,540,000	2,943,000	6,540,000
Kashmore		5,096,000	2,293,000	5,096,000
Karachi		171,150,000	77,017,000	171,150,000
Jamshoro		16,123,000	7,255,000	16,123,000
Jacobabad		15,721,000	7,075,000	15,721,000
Hyderabad		22,874,000	10,295,000	22,874,000
Ghotki		14,195,000	6,388,000	14,195,000
Dadu		12,248,000	5,511,000	12,248,000
Benazirabad		18,113,000	8,150,000	18,113,000
Badin		6,709,000	3,019,000	6,709,000
TOTAL		383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chief Justice, High Courts Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		381,666,000	171,750,000	381,666,000
031120	OTHERS		2,331,000	1,049,000	2,331,000
TOTAL			383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0026	SESSIONS COURTS BADIN		5,417,000	2,438,000	5,417,000
BI0027	CIVIL COURTS BADIN		1,292,000	581,000	1,292,000
DD0026	SESSIONS COURTS DADU		6,403,000	2,881,000	6,403,000
DD0027	CIVIL COURTS DADU		5,845,000	2,630,000	5,845,000
GO0026	SESSIONS COURTS GHOTKI		9,066,000	4,080,000	9,066,000
GO0027	CIVIL COURTS GHOTKI		5,129,000	2,308,000	5,129,000
HB0049	SESSIONS COURTS HYDERABAD		8,735,000	3,931,000	8,735,000
HB0053	CIVIL COURTS HYDERABAD		14,139,000	6,364,000	14,139,000
JK0024	SESSIONS COURTS JACOBABAD		9,472,000	4,263,000	9,472,000
JK0025	CIVIL COURTS JACOBABAD		6,249,000	2,812,000	6,249,000
JO0025	SESSIONS COURTS JAMSHORO		8,112,000	3,650,000	8,112,000
JO0026	CIVIL COURTS JAMSHORO		6,126,000	2,757,000	6,126,000
JO0027	FAMILY COURT DISTRICT JAMSHORO		1,885,000	848,000	1,885,000
KK0023	SESSIONS COURTS KASHMORE		2,619,000	1,178,000	2,619,000
KK0024	CIVIL COURTS KASHMORE		2,477,000	1,115,000	2,477,000
KQ0360	SESSIONS COURTS KARACHI SOUTH		39,488,000	17,771,000	39,488,000
KQ0361	SESSIONS COURTS KARACHI EAST		17,232,000	7,754,000	17,232,000
KQ0362	SESSIONS COURTS KARACHI WEST		2,909,000	1,308,000	2,909,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL		845,000	380,000	845,000
KQ0364	SESSIONS COURTS KARACHI MALIR		4,335,000	1,951,000	4,335,000
KQ0366	CIVIL COURTS KARACHI SOUTH		77,437,000	34,847,000	77,437,000
KQ0367	CIVIL COURTS KARACHI EAST		15,059,000	6,776,000	15,059,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0368	CIVIL COURTS KARACHI WEST		1,306,000	588,000	1,306,000
KQ0369	CIVIL COURTS KARACHI CENTRAL		12,539,000	5,642,000	12,539,000
KX0032	CIVIL COURTS KHAIRPUR		4,209,000	1,894,000	4,209,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR		2,331,000	1,049,000	2,331,000
LN0039	CIVIL COURTS LARKANA		15,540,000	6,993,000	15,540,000
LN0040	SESSIONS COURTS LARKANA		11,447,000	5,151,000	11,447,000
MP0039	SESSIONS COURTS MIRPURKHAS		4,674,000	2,104,000	4,674,000
MP0040	CIVIL COURTS MIRPURKHAS		2,363,000	1,063,000	2,363,000
MX0024	SESSIONS COURTS MITHI		875,000	393,000	875,000
MX0025	CIVIL COURTS MITHI		1,017,000	457,000	1,017,000
MY0023	SESSIONS COURTS MATIARI		3,622,000	1,630,000	3,622,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE		2,450,000	1,102,000	2,450,000
NX0027	CIVIL COURTS NAUSHERO FEROZE		4,628,000	2,083,000	4,628,000
SB0035	SESSIONS COURTS BENAZIRABAD		3,792,000	1,706,000	3,792,000
SB0036	CIVIL COURTS BENAZIRABAD		14,321,000	6,444,000	14,321,000
SN0030	CIVIL COURTS SANGHAR		5,845,000	2,630,000	5,845,000
SQ0024	SESSIONS COURTS SHIKARPUR		12,950,000	5,827,000	12,950,000
SQ0025	CIVIL COURTS SHIKARPUR		1,937,000	873,000	1,937,000
SY0041	SESSIONS COURTS SUKKUR		3,347,000	1,506,000	3,347,000
SY0046	CIVIL COURTS SUKKUR		10,810,000	4,866,000	10,810,000
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN		1,382,000	622,000	1,382,000

Law & Parliamentary Affairs

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0022	SESSIONS COURTS TANDO ALLAH YAR		1,504,000	677,000	1,504,000
TX0031	CIVIL COURTS THATTA		1,292,000	581,000	1,292,000
UT0023	SESSIONS COURTS UMER KOT		2,310,000	1,039,000	2,310,000
UT0024	CIVIL COURTS UMER KOT		1,390,000	626,000	1,390,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR		5,845,000	2,630,000	5,845,000
TOTAL			383,997,000	172,799,000	383,997,000

Law & Parliamentary Affairs

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>383,997,000</u>	<u>172,799,000</u>	<u>383,997,000</u>
C026	LAW & ORDERS RECEIPTS		<u>383,997,000</u>	<u>172,799,000</u>	<u>383,997,000</u>
C02601	Sale proceeds of unclaimed and escheated property		9,076,000	4,085,000	9,076,000
C02602	Court fees realized in cash		2,680,000	1,205,000	2,680,000
C02603	General fees realized in cash		273,003,000	122,853,000	273,003,000
C02604	General fees fines and forfeitures		70,905,000	31,907,000	70,905,000
C02609	Receipt of the official Record room		10,497,000	4,722,000	10,497,000
C02610	Recoveries of overpayments		6,393,000	2,877,000	6,393,000
C02612	Collection of the payments of service rendered		20,000	9,000	20,000
C02613	Others		11,423,000	5,141,000	11,423,000
NET TOTAL			<u>383,997,000</u>	<u>172,799,000</u>	<u>383,997,000</u>

Agriculture

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		27,833,000	3,511,000	27,833,000
Benazirabad		55,411,000	6,969,000	55,411,000
Dadu		8,914,000	1,121,000	8,914,000
Ghotki		15,623,000	1,965,000	15,623,000
Hyderabad		328,122,000	41,279,000	328,167,000
Jacobabad		11,549,000	1,452,000	11,549,000
Karachi		79,191,000	9,962,000	79,191,000
Khairpur		62,585,000	7,871,000	62,585,000
Larkana		59,669,000	7,504,000	59,669,000
Mirpurkhas		34,840,000	4,379,000	34,840,000
Nausheroferoze		3,894,000	491,000	3,894,000
Sanghar		3,232,000	405,000	3,232,000
Shikarpur		2,074,000	261,000	2,074,000
Sujawal		738,000	93,000	738,000
Sukkur		72,250,000	9,087,000	72,250,000
Thatta		8,316,000	1,046,000	8,316,000
Umerkot		20,759,000	2,604,000	20,714,000
TOTAL		795,000,000	100,000,000	795,000,000

Agriculture

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042101	ADMINISTRATION/LAND COMMISSION		36,218,000	4,556,000	36,218,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC		722,452,000	90,860,000	722,335,000
042104	PLANTS PROTECTION AND LOCUST CONTROL		36,330,000	4,584,000	36,447,000
TOTAL			795,000,000	100,000,000	795,000,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0036	SEED FARMS BADIN		22,737,000	2,860,000	22,737,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN		416,000	63,000	416,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN		4,680,000	588,000	4,680,000
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU		2,830,000	356,000	2,830,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU		6,084,000	765,000	6,084,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI		15,623,000	1,965,000	15,623,000
HB0058	DIRECTION HYDERABAD		38,554,000	4,906,000	39,000,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD		70,205,000	8,931,000	71,000,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM		50,950,000	6,289,000	50,000,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM		906,000	113,000	900,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM		4,793,000	596,000	4,745,000
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM		274,000	35,000	275,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM		750,000	35,000	275,000
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM		795,000	35,000	275,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM		140,000	19,000	150,000
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON RESEARCH INSTITUTE TANDO JAM		1,816,000	226,000	1,800,000
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM		2,271,000	289,000	2,300,000
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM		34,058,000	4,403,000	35,000,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM		50,731,000	6,377,000	50,700,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI		301,000	38,000	300,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM		17,086,000	2,139,000	17,000,000
HB0081	DIRECTOR PLANT PROTECTION AGRICULTURE AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD		9,083,000	1,157,000	9,200,000
HB0084	SEED FARMS HYDERABAD		18,162,000	2,264,000	18,000,000
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD		27,247,000	3,427,000	27,247,000
JK0034	SEED FARMS ATI JACOBABAD		4,423,000	556,000	4,423,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD		7,126,000	896,000	7,126,000
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)		36,218,000	4,556,000	36,218,000
KQ0413	GENERAL KARACHI		42,945,000	5,402,000	42,945,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI		28,000	4,000	28,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR		56,668,000	7,128,000	56,668,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI		1,816,000	228,000	1,816,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR		4,101,000	515,000	4,101,000
LN0044	AGRICULTURAL ENGINEERING LARKANA		20,934,000	2,633,000	20,934,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA		206,000	26,000	206,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA		1,021,000	128,000	1,021,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI		22,887,000	2,879,000	22,887,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA		183,000	23,000	183,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA		183,000	23,000	183,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA		226,000	28,000	226,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA		183,000	23,000	183,000
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA		305,000	38,000	305,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA		195,000	25,000	195,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI		2,625,000	329,000	2,625,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI		886,000	111,000	886,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI		287,000	36,000	287,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA		7,811,000	983,000	7,811,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI		437,000	55,000	437,000
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE DISEASE RESEARCH INSTITUTE DOKRI		318,000	40,000	318,000
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI		327,000	41,000	327,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA		223,000	28,000	223,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI		45,000	6,000	45,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI		387,000	49,000	387,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS		274,000	34,000	274,000
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI		454,000	57,000	454,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS		274,000	34,000	274,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS		226,000	28,000	226,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS		226,000	28,000	226,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS		3,838,000	481,000	3,838,000
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS		249,000	31,000	249,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS		206,000	26,000	206,000
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST HORTICULTURE RESEARCH CENTRE MIRPURKHAS		1,476,000	186,000	1,476,000
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT RESEARCH INSTITUTE MIRPURKHAS		7,040,000	886,000	7,040,000
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE RESEARCH INSTITUTE MIRPURKHAS		727,000	91,000	727,000
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS		19,850,000	2,497,000	19,850,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE		3,894,000	491,000	3,894,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND		318,000	40,000	318,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND		249,000	31,000	249,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND		432,000	54,000	432,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND		50,271,000	6,323,000	50,271,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND		296,000	37,000	296,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND		318,000	40,000	318,000
SB0049	PRINCIPAL SCIENTIST (COMMUNCIATION) WHEAT RESEARCH CENTRE SAKRAND		318,000	40,000	318,000
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD		126,000	16,000	126,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND		341,000	43,000	341,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND		2,742,000	345,000	2,742,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL		738,000	93,000	738,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR		3,232,000	405,000	3,232,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR		2,074,000	261,000	2,074,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR		57,354,000	7,214,000	57,354,000
SY0053	SEED FARMS SUKKUR		11,354,000	1,428,000	11,354,000

Agriculture

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR		3,542,000	445,000	3,542,000
TX0034	AGRICULTURAL ENGINEERING THATTA		3,269,000	412,000	3,269,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA		906,000	114,000	906,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA		4,141,000	520,000	4,141,000
UT0028	GENERAL UMER KOT		20,759,000	2,604,000	20,714,000
TOTAL			795,000,000	100,000,000	795,000,000

Agriculture

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>795,000,000</u>	<u>100,000,000</u>	<u>795,000,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD & AGRICULTURE		<u>795,000,000</u>	<u>100,000,000</u>	<u>795,000,000</u>
C03116	Agriculture Receipts		99,218,000	12,473,000	99,171,000
C03118	Receipts from Agriculture/seed Farms		133,336,000	16,765,000	133,291,000
C03119	Receipts from Receipts from District Farms		12,140,000	1,520,000	12,080,000
C03120	Receipts from Agriculture/Engineering/Machin		302,341,000	38,014,000	302,219,000
C03121	Receipts from boring operation		6,665,000	892,000	7,074,000
C03122	Receipts from Research operation		145,068,000	18,112,000	143,931,000
C03123	Receipts from Plant protection operation		26,409,000	3,320,000	26,391,000
C03124	Receipts from soil conservation and operation		16,506,000	2,069,000	16,474,000
C03126	Fee other than cotton fee under cotton control ord		10,043,000	1,266,000	10,081,000
C03134	Agriculture-Recoveries of overpayments		14,441,000	1,816,000	14,452,000
C03136	Agriculture other		27,247,000	3,427,000	27,247,000
C03199	Others - Food & Agriculture		1,586,000	326,000	2,589,000
NET TOTAL			<u>795,000,000</u>	<u>100,000,000</u>	<u>795,000,000</u>

Food Department (Sales Proceeds of Wheat)

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		49,402,000,000	49,402,000,000	13,460,000,000
Badin		335,000,000	335,000,000	1,002,000,000
Benazirabad		10,060,000,000	10,060,000,000	3,010,000,000
Dadu		14,652,500,000	14,652,500,000	1,608,000,000
Ghotki		14,056,000,000	14,056,000,000	5,010,000,000
Hyderabad		486,000,000	486,000,000	4,010,000,000
Jacobabad		2,026,000,000	2,026,000,000	1,810,000,000
Karachi		333,500,000	333,500,000	80,826,000,000
Khairpur		13,541,000,000	13,541,000,000	2,810,000,000
Larkana		11,191,000,000	11,191,000,000	3,010,000,000
Mirpurkhas		634,000,000	634,000,000	4,010,000,000
Nausheroferoze		10,047,000,000	10,047,000,000	2,010,000,000
Sanghar		10,035,000,000	10,035,000,000	3,508,000,000
Shikarpur		2,327,000,000	2,327,000,000	1,802,000,000
Sukkur		5,065,000,000	5,065,000,000	6,010,000,000
Tharparkar - Mithi		225,000,000	225,000,000	1,202,000,000
Thatta		634,000,000	634,000,000	1,602,000,000
TOTAL		145,050,000,000	145,050,000,000	136,700,000,000

Food Department (Sales Proceeds of Wheat)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		145,050,000,000	145,050,000,000	136,700,000,000
TOTAL			145,050,000,000	145,050,000,000	136,700,000,000

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		3,627,000,000	3,627,000,000	4,010,000,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		3,526,000,000	3,526,000,000	2,010,000,000
KQ4100	DEPUTY DIRECTOR FOOD-KARACHI		29,503,000,000	29,503,000,000	
MY4013	DISTRICT FOOD CONTROLLER MATIARI		1,522,000,000	1,522,000,000	2,008,000,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		10,030,000,000	10,030,000,000	2,010,000,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		266,000,000	266,000,000	710,000,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		418,000,000	418,000,000	2,010,000,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		510,000,000	510,000,000	702,000,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		335,000,000	335,000,000	1,002,000,000
DD4015	DISTRICT FOOD CONTROLLER DADU		14,652,500,000	14,652,500,000	1,608,000,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		14,056,000,000	14,056,000,000	5,010,000,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		486,000,000	486,000,000	4,010,000,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		2,026,000,000	2,026,000,000	1,810,000,000
KQ4074	DIRECTORATE FOOD		301,000,000	301,000,000	
KQ4075	DISTRICT FOOD CONTROLLER MALIR		32,500,000	32,500,000	30,010,000,000
KQ4076	DISTRICT FOOD CONTROLLER EAST				30,010,000,000
KQ4077	DISTRICT FOOD CONTROLLER WEST				10,002,000,000
KQ4078	DISTRICT FOOD CONTROLLER SOUTH				802,000,000

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL				10,002,000,000
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		13,541,000,000	13,541,000,000	2,810,000,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		11,191,000,000	11,191,000,000	3,010,000,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		634,000,000	634,000,000	4,010,000,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		225,000,000	225,000,000	1,202,000,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE		10,047,000,000	10,047,000,000	2,010,000,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		10,060,000,000	10,060,000,000	3,010,000,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		10,035,000,000	10,035,000,000	3,508,000,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		2,327,000,000	2,327,000,000	1,802,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		5,065,000,000	5,065,000,000	6,010,000,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		634,000,000	634,000,000	1,602,000,000
TOTAL			145,050,000,000	145,050,000,000	136,700,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>145,050,000,000</u>	<u>145,050,000,000</u>	<u>136,700,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>145,050,000,000</u>	<u>145,050,000,000</u>	<u>136,700,000,000</u>
E01202	Provincial		144,950,000,000	144,950,000,000	136,500,000,000
E01203	Others		100,000,000	100,000,000	200,000,000
NET TOTAL			145,050,000,000	145,050,000,000	136,700,000,000

Livestock & Fisheries

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Benazirabad		1,145,000	763,000	935,000
Dadu		10,279,000	1,389,000	8,352,000
Hyderabad		7,057,000	2,343,000	6,628,000
Jacobabad		219,000	36,000	219,000
Jamshoro		365,000	61,000	365,000
Karachi		9,763,000	8,852,000	16,536,000
Khairpur		4,931,000	821,000	4,931,000
Matiari		2,347,000	1,394,000	1,977,000
Sanghar		8,000	1,000	8,000
Shikarpur		1,246,000	835,000	1,016,000
Sukkur		28,926,000	5,535,000	28,665,000
Tando Muhammad Khan		6,091,000	1,016,000	6,091,000
Tharparkar@Mithi		145,000	24,000	145,000
Thatta		2,083,000	1,395,000	1,697,000
Umerkot		395,000		
TOTAL		75,000,000	24,465,000	77,565,000

Livestock & Fisheries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Livestock and Fisheries Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042106	ANIMAL HUSBANDRY		55,335,000	9,154,000	54,940,000
042501	ADMINISTRATION		15,000,000	14,465,000	17,565,000
048102	R&D AGRICULTURE, FORESTRY, FISHERIES		4,665,000	846,000	5,060,000
TOTAL			75,000,000	24,465,000	77,565,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
DD0049	GOVERNMENT FARMS DADU		10,279,000	1,389,000	8,352,000
HB0103	DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD		2,319,000	1,553,000	1,890,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD		1,678,000	280,000	1,678,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD		813,000	136,000	813,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD		2,247,000	374,000	2,247,000
JO0042	DEPUTY DIRECTOR LIVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO		73,000	12,000	73,000
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI		4,665,000	846,000	5,060,000
KQ0427	GOVERNMENT FARMS KARACHI		292,000	369,000	2,219,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI		2,809,000	6,300,000	7,630,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH		4,931,000	821,000	4,931,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR		1,283,000	214,000	1,283,000
SY0065	GOVERNMENT FARMS SUKKUR		26,227,000	4,372,000	26,227,000
TN0040	GOVERNMENT FARMS T.M KHAN		6,091,000	1,016,000	6,091,000
UT0034	GOVERNMENT FARMS UMER KOT		395,000		
JK0037	FIELD CONTROL OF DISEASES JACOBABAD		73,000	12,000	73,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL		73,000	12,000	73,000
JK0043	POULTRY PRODUCTION JACOBABAD		73,000	12,000	73,000

Livestock & Fisheries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0037	LIVESTOCK ANIMAL HUSB		219,000	37,000	219,000
JO0040	LIVE STOCK PRODUCTION		73,000	12,000	73,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY		1,997,000	1,337,000	1,627,000
MX0033	FIELD CONTROL & DISPES		145,000	24,000	145,000
MY0041	ANIMAL HUSBANDRY		353,000	59,000	353,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI		1,994,000	1,335,000	1,624,000
SB0061	FISHERIES (DIRECTION)		1,136,000	761,000	926,000
SB0069	POULTRY PRODUCTION		9,000	2,000	9,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR		8,000	1,000	8,000
SQ0044	FISHERIES DIRECTION		1,246,000	835,000	1,016,000
SY0070	FISHERIES SUKKUR		1,416,000	949,000	1,155,000
TX0051	FISHERIES		2,083,000	1,395,000	1,697,000
TOTAL			75,000,000	24,465,000	77,565,000

Livestock & Fisheries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>75,000,000</u>	<u>24,465,000</u>	<u>77,565,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES & ANIMAL		<u>75,000,000</u>	<u>24,465,000</u>	<u>77,565,000</u>
C03201	Ordinary receipts		4,313,000	3,197,000	3,891,000
C03204	Collection of payments for service rendered		5,549,000	3,470,000	4,222,000
C03205	Others		5,138,000	7,798,000	9,452,000
C03221	Veterinary College and School fees		2,306,000	452,000	2,701,000
C03223	Receipts from Livestock Farms		27,512,000	4,555,000	27,352,000
C03224	Receipts from Broiler Farms		11,095,000	1,829,000	10,966,000
C03226	Receipts from transferred Agricultural Farms		13,409,000	2,235,000	13,409,000
C03227	Insemination fees		1,088,000	181,000	1,088,000
C03229	Recoveries of overpayments		8,000	1,000	8,000
C03231	Others		4,582,000	747,000	4,476,000
NET TOTAL			75,000,000	24,465,000	77,565,000

Board of Revenue-Land Management

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		3,037,000	921,000	3,221,000
Thatta		4,418,000	1,338,000	4,686,000
Tharparkar@Mithi		125,643,000	81,437,000	133,207,000
Tando Muhammad Khan		2,843,000	862,000	3,019,000
Tando Allahyar		2,719,000	825,000	2,888,000
Sukkur		24,712,000	7,489,000	26,210,000
Shikarpur		8,005,000	2,426,000	8,494,000
Shahdad Kot - Kamber		6,049,000	1,833,000	6,419,000
Sanghar		12,572,000	3,810,000	13,338,000
Nausheroferoze		5,371,000	1,628,000	5,696,000
Mirpurkhas		20,112,000	6,095,000	21,335,000
Matiali		5,098,000	1,545,000	5,407,000
Larkana		5,185,000	1,571,000	5,499,000
Khairpur		50,694,000	23,843,000	73,330,000
Kashmore		986,000	299,000	1,046,000
Karachi		1,013,988,000	315,465,000	1,075,432,000
Jamshoro		8,986,000	2,723,000	9,534,000
Jacobabad		3,760,000	1,139,000	3,988,000
Hyderabad		166,126,000	74,000,000	190,585,000
Ghotki		14,143,000	4,286,000	15,000,000
Dadu		5,795,000	1,756,000	6,146,000
Benazirabad		449,216,000	292,232,000	476,243,000
Badin		10,642,000	3,225,000	11,287,000
TOTAL		1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Senior Member, Board of Revenue

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ		1,950,100,000	830,748,000	2,102,010,000
TOTAL			1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0051	DISTRICT SUB-REGISTRAR BADIN		10,642,000	3,225,000	11,287,000
DD0052	DISTRICT SUB-REGISTRAR DADU		5,795,000	1,756,000	6,146,000
GO0046	SUB-REGISTRAR GHOTKI		14,143,000	4,286,000	15,000,000
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD		52,768,000	15,990,000	55,966,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA		113,358,000	58,010,000	134,619,000
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD		3,760,000	1,139,000	3,988,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO		8,986,000	2,723,000	9,534,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT		986,000	299,000	1,046,000
KQ0446	DISTRICT REGISTRAR KARACHI		1,013,988,000	315,465,000	1,075,432,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR		50,694,000	23,843,000	73,330,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA		5,185,000	1,571,000	5,499,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS		20,112,000	6,095,000	21,335,000
MX0043	DISTRICT SUB-REGISTRAR MITHI		125,643,000	81,437,000	133,207,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI		5,098,000	1,545,000	5,407,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		5,371,000	1,628,000	5,696,000
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD		449,216,000	292,232,000	476,243,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR		12,572,000	3,810,000	13,338,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR		8,005,000	2,426,000	8,494,000

Board of Revenue-Land Management
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0079	DISTRICT SUB-REGISTRAR SUKKUR		24,712,000	7,489,000	26,210,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		2,843,000	862,000	3,019,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR		2,719,000	825,000	2,888,000
TX0054	DISTRICT SUB-REGISTRAR THATTA		4,418,000	1,338,000	4,686,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT		3,037,000	921,000	3,221,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		6,049,000	1,833,000	6,419,000
TOTAL			1,950,100,000	830,748,000	2,102,010,000

Board of Revenue-Land Management

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>1,332,964,000</u>	<u>420,215,000</u>	<u>1,449,114,000</u>
B011	TAXES ON INCOME		<u>58,860,000</u>	<u>32,430,000</u>	<u>97,290,000</u>
B01176	Tax on Agricultural Income in the SINDH		58,860,000	32,430,000	97,290,000
B013	PROPERTY TAX		<u>1,193,688,000</u>	<u>361,727,000</u>	<u>1,266,064,000</u>
B01311	Fees for registering documents		1,077,725,000	326,580,000	1,143,042,000
B01312	Copying registered documents		34,869,000	10,574,000	37,012,000
B01320	Others		81,094,000	24,573,000	86,010,000
B014	LAND REVENUE		<u>80,416,000</u>	<u>26,058,000</u>	<u>85,760,000</u>
B01401	Ordinary Collection		20,951,000	6,789,000	22,343,000
B01403	Malkana		59,289,000	19,212,000	63,229,000
B01411	Recovery on account of survey & settlement charges		176,000	57,000	188,000
B02	TOTAL INDIRECT TAXES		<u>594,383,000</u>	<u>387,780,000</u>	<u>630,143,000</u>
B027	STAMP DUTY		<u>594,383,000</u>	<u>387,780,000</u>	<u>630,143,000</u>
B02701	Sale of stamps		570,926,000	372,477,000	605,275,000
B02702	On bills of echange cheques/other comm.documents		10,022,000	6,538,000	10,625,000
B02703	Recpt on a/c-stamp duty leveid und Sup. T.Ord.1957		13,435,000	8,765,000	14,243,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>22,753,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>22,753,000</u>	<u>22,753,000</u>	<u>22,753,000</u>
C03701	Sale of land		22,753,000	22,753,000	22,753,000
NET TOTAL			<u>1,950,100,000</u>	<u>830,748,000</u>	<u>2,102,010,000</u>

Cooperative

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Hyderabad		2,000,000	2,000,000	2,000,000
Karachi		8,000,000	8,000,000	8,000,000
TOTAL		10,000,000	10,000,000	10,000,000

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Cooperative

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Cooperation Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042107	CO-OPERATION		10,000,000	10,000,000	10,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0150	CO-OPERATIVE HYDERABAD		2,000,000	2,000,000	2,000,000
KQ0456	COOPERATIVE-III		8,000,000	8,000,000	8,000,000
TOTAL			10,000,000	10,000,000	10,000,000

Cooperative

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
C03401	Audit fees		1,200,000	1,200,000	1,200,000
C03406	Other		8,800,000	8,800,000	8,800,000
NET TOTAL			10,000,000	10,000,000	10,000,000

Irrigation

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		96,571,000	23,437,000	96,571,000
Benazirabad		796,000	194,000	796,000
Dadu		8,517,000	2,067,000	8,517,000
Ghotki		14,062,000	3,414,000	14,062,000
Hyderabad		202,465,000	99,142,000	272,465,000
Jacobabad		86,305,000	20,948,000	86,305,000
Jamshoro		33,906,000	8,229,000	33,906,000
Karachi		1,277,000	310,000	1,277,000
Kashmore		34,816,000	8,451,000	34,816,000
Khairpur		96,520,000	23,425,000	96,520,000
Larkana		133,942,000	32,511,000	133,942,000
Matiali		494,000	120,000	494,000
Mirpurkhas		136,008,000	33,011,000	136,008,000
Nausheroferoze		28,368,000	6,886,000	28,368,000
Sanghar		100,000	24,000	100,000
Shahdad Kot - Kamber		2,447,000	594,000	2,447,000
Shikarpur		4,110,000	998,000	4,110,000
Sujawal		245,000	59,000	245,000
Sukkur		86,254,000	20,935,000	86,254,000
Tando Muhammad Khan		198,000	48,000	198,000
Thatta		62,599,000	15,197,000	62,599,000
TOTAL		1,030,000,000	300,000,000	1,100,000,000

Irrigation

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Irrigation Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042203	CANAL IRRIGATION		984,485,000	288,954,000	1,054,485,000
042204	TUBEWELLS		3,046,000	739,000	3,046,000
042205	EQUIPMENT MACHINERY WORKSHOPS		211,000	51,000	211,000
042206	IRRIGATION, RESEARCH AND DESIGN		1,277,000	310,000	1,277,000
042302	WATERLOGGING AND SALINITY CONTROL		40,981,000	9,946,000	40,981,000
TOTAL			1,030,000,000	300,000,000	1,100,000,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)		34,013,000	8,253,000	34,013,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)		61,980,000	15,044,000	61,980,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)		578,000	140,000	578,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION		8,517,000	2,067,000	8,517,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)		14,062,000	3,414,000	14,062,000
HB0156	FEEDER DIVISION HYDERABAD		99,000	24,000	99,000
HB0159	NASIR DIVISION HYDERABAD		162,847,000	89,526,000	232,847,000
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD		39,519,000	9,592,000	39,519,000
JK0048	BEGARI DIVISION JACOBABAD		86,305,000	20,948,000	86,305,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO		1,105,000	268,000	1,105,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO		32,801,000	7,961,000	32,801,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE		9,272,000	2,251,000	9,272,000
KK0041	GUDU BARRAGE DIVISION KASHMORE		6,054,000	1,469,000	6,054,000
KK0042	KANDHKOT DIVISION KASHMORE		19,490,000	4,731,000	19,490,000
KQ0468	RESEARCH DIVISION KARACHI		1,277,000	310,000	1,277,000
KX0066	WEST DIVISION KHAIRPUR		68,247,000	16,564,000	68,247,000
KX0067	EAST DIVISION KHAIRPUR		24,234,000	5,882,000	24,234,000
KX0069	TUBEWELL DIVISION KHAIRPUR		1,997,000	484,000	1,997,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR		2,042,000	495,000	2,042,000
LN0089	DRAINAGE DIVISION LARKANA		3,101,000	753,000	3,101,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA		12,815,000	3,110,000	12,815,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA		1,307,000	317,000	1,307,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA		107,778,000	26,160,000	107,778,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA		8,941,000	2,171,000	8,941,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)		327,000	79,000	327,000
MP0082	THAR DIVISION MIRPURKHAS		44,240,000	10,737,000	44,240,000
MP0084	JAMRAO DIVISION MIRPURKHAS		39,921,000	9,690,000	39,921,000
MP0085	MITHRAO DIVISION MIRPURKHAS		51,520,000	12,505,000	51,520,000
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.		269,000	65,000	269,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.		225,000	55,000	225,000
NX0049	TUBEWELLS DIVISION NFEROZE		555,000	135,000	555,000
NX0051	ROHRI DIVISION MORO		27,813,000	6,751,000	27,813,000
SB0076	NUSRAT DIVISION BENAZIRABAD		796,000	194,000	796,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL		245,000	59,000	245,000
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)		100,000	24,000	100,000
SQ0048	DRAINAGE DIVISION SHIKARPUR		4,110,000	998,000	4,110,000

Irrigation

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0084	BARRAGE DIVISION SUKKUR		24,633,000	5,979,000	24,633,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR		61,248,000	14,866,000	61,248,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR		211,000	51,000	211,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR		162,000	39,000	162,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.		198,000	48,000	198,000
TX0056	SAKRO DIVISION MIRPUR SAKRO		11,351,000	2,756,000	11,351,000
TX0057	KALRI BAGHAR DIVISION THATTA		33,122,000	8,041,000	33,122,000
TX0058	THATTA DRAINAGE DIVISION THATTA		18,126,000	4,400,000	18,126,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR		1,228,000	298,000	1,228,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT		1,219,000	296,000	1,219,000
TOTAL			1,030,000,000	300,000,000	1,100,000,000

Irrigation

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,030,000,000</u>	<u>300,000,000</u>	<u>1,100,000,000</u>
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION		<u>1,030,000,000</u>	<u>300,000,000</u>	<u>1,100,000,000</u>
C03431	Direct receipts on account of water rates		806,309,000	245,707,000	856,309,000
C03432	Direct receipts on account of sale of water		114,798,000	27,861,000	134,798,000
C03433	Recoveries of expenditures		11,963,000	2,904,000	11,963,000
C03434	Others		95,103,000	23,083,000	95,103,000
C03435	Tolls on Barrages		473,000	115,000	473,000
C03461	Direct receipts on account of sale of water		436,000	106,000	436,000
C03463	Recoveries of expenditures		918,000	224,000	918,000
NET TOTAL			1,030,000,000	300,000,000	1,100,000,000

Energy

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		13,925,000	5,218,000	10,444,000
Dadu		15,250,000	5,719,000	11,430,000
Hyderabad		178,222,000	66,833,000	133,668,000
Jacobabad		6,750,000	2,531,000	5,063,000
Jamshoro		133,868,000	50,201,000	100,402,000
Karachi		3,155,717,000	1,183,394,000	3,366,788,000
Larkana		25,825,000	9,685,000	19,369,000
Matiari		49,168,000	18,439,000	36,877,000
Mirpurkhas		37,073,000	13,902,000	27,805,000
Sanghar		53,819,000	20,182,000	40,365,000
Shahdad Kot - Kamber		10,000,000	3,750,000	7,500,000
Sukkur		267,050,000	100,144,000	200,287,000
Tando Allahyar		17,141,000	6,428,000	12,856,000
Tando Muhammad Khan		14,776,000	5,542,000	11,083,000
Tharparkar - Mithi		4,824,000	1,810,000	3,618,000
Umerkot		16,592,000	6,222,000	12,445,000
TOTAL		4,000,000,000	1,500,000,000	4,000,000,000

Energy

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Power Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
043701	ADMINISTRATION		3,600,989,000	1,350,371,000	3,700,743,000
044202	INSPECTIONS		399,011,000	149,629,000	299,257,000
TOTAL			4,000,000,000	1,500,000,000	4,000,000,000

Energy

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0181	ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD		178,222,000	66,833,000	133,668,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I		2,844,713,000	1,066,767,000	3,133,535,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II		311,004,000	116,627,000	233,253,000
SY0093	ADMINISTRATION ELECTRIC INSPECTOR SUKKUR		267,050,000	100,144,000	200,287,000
BI4014	ELECTRIC INPECTOR- BADIN		13,925,000	5,218,000	10,444,000
DD4013	ELECTRIC INPECTOR- DADU		15,250,000	5,719,000	11,430,000
JK4012	ELECTRIC INPECTOR- JACOBABAD		6,750,000	2,531,000	5,063,000
JO4009	ELECTRIC INPECTOR- JAMSHORO		133,868,000	50,201,000	100,402,000
LN4016	ELECTRIC INPECTOR- LARKANA		25,825,000	9,685,000	19,369,000
MP4016	ELECTRIC INPECTOR- MIRPURKHAS		37,073,000	13,902,000	27,805,000
MX4010	ELECTRIC INPECTOR- MITHI		4,824,000	1,810,000	3,618,000
MY4007	ELECTRIC INPECTOR- MATIARI		49,168,000	18,439,000	36,877,000
QS4012	ELECTRIC INPECTOR- QAMBER		10,000,000	3,750,000	7,500,000
SN4015	ELECTRIC INPECTOR- SANGHAR		53,819,000	20,182,000	40,365,000
TN4007	ELECTRIC INPECTOR- TANDO M.KHAN		14,776,000	5,542,000	11,083,000
TQ4008	ELECTRIC INPECTOR- TANDO ALLAHYAR		17,141,000	6,428,000	12,856,000
UT4010	ELECTRIC INPECTOR- UMERKOT		16,592,000	6,222,000	12,445,000
TOTAL			4,000,000,000	1,500,000,000	4,000,000,000

Energy

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES		<u>4,000,000,000</u>	<u>1,500,000,000</u>	<u>4,000,000,000</u>
B030	OTHER INDIRECT TAXES		<u>4,000,000,000</u>	<u>1,500,000,000</u>	<u>4,000,000,000</u>
B03031	Fee payable under electricity rules		349,437,000	131,037,000	262,079,000
B03032	Fee paid under cinematographyAct/Electricity		11,000	5,000	8,000
B03033	Fee Payable for Grant of Certificate		2,347,000	881,000	1,760,000
B03034	Electricity duty current receipt(WAPDA)		3,583,683,000	1,343,881,000	3,687,758,000
B03035	Miscellaneous receipts fee		64,522,000	24,196,000	48,395,000
NET TOTAL			4,000,000,000	1,500,000,000	4,000,000,000

Mines & Minerals

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Hyderabad		66,666,000	66,666,000	66,666,000
Karachi		2,524,292,000	6,800,000,000	8,268,000,000
Khairpur		2,802,000	15,000,000	9,900,000
Sanghar		461,000	10,000,000	6,600,000
Shahdad Kot - Kamber		1,280,000	10,000,000	6,600,000
Sukkur		101,689,000	131,667,000	109,567,000
Tharparkar@Mithi		1,121,000	10,000,000	6,600,000
Thatta		101,689,000	156,667,000	126,067,000
TOTAL		2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Industries/and Mineral Resources

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
043102	COAL AND OTHER SOLID MINERAL FUELS		92,833,000	4,700,000,000	3,102,000,000
044202	INSPECTIONS		600,000,000	200,000,000	600,000,000
044203	ADMINISTRATION		2,107,167,000	2,300,000,000	4,898,000,000
TOTAL			2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI		17,125,000	4,500,000,000	2,970,000,000
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI		2,107,167,000	2,300,000,000	4,898,000,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI		1,121,000	10,000,000	6,600,000
HB0185	INSPCTORATE OF MINES HYDERABAD		66,666,000	66,666,000	66,666,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI		400,000,000		400,000,000
SY0096	INSPCTORATE OF MINES SUKKUR		66,667,000	66,667,000	66,667,000
TX0060	INSPECTOR OF MINES THATTA		66,667,000	66,667,000	66,667,000
KX4018	MINE AND MINERAL KHAIRPUR		2,802,000	15,000,000	9,900,000
QS4013	MINES AND MINERAL- KAMBER SHAHDADKOT		1,280,000	10,000,000	6,600,000
SN4016	MINE AND MINERAL SANGHAR		461,000	10,000,000	6,600,000
SY4016	MINES AND MINERAL- SUKKUR		35,022,000	65,000,000	42,900,000
TX4015	MINES AND MINERAL- THATTA		35,022,000	90,000,000	59,400,000
TOTAL			2,800,000,000	7,200,000,000	8,600,000,000

Mines & Minerals

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,800,000,000</u>	<u>7,200,000,000</u>	<u>8,600,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>600,000,000</u>	<u>200,000,000</u>	<u>600,000,000</u>
C03507	Receipts under Excise Duty on Minerals (Labour)		600,000,000	200,000,000	600,000,000
C038	OTHERS		<u>2,200,000,000</u>	<u>7,000,000,000</u>	<u>8,000,000,000</u>
C03805	Rent Rates and Taxes		8,566,000		
C03808	Receipts under the Mines and Oil-fields and Mineral		2,175,708,000	7,000,000,000	8,000,000,000
C03818	Fees for registration of Societies under the Regt		7,167,000		
C03824	Recoveries of overpayments		8,559,000		
NET TOTAL			<u>2,800,000,000</u>	<u>7,200,000,000</u>	<u>8,600,000,000</u>

Industries

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Hyderabad		189,000	189,000	217,000
Karachi		268,661,000	133,814,000	338,081,000
Khairpur		535,000	382,000	1,000,000
Larkana		584,000	584,000	667,000
Sukkur		31,000	31,000	35,000
TOTAL		270,000,000	135,000,000	340,000,000

Industries

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Industries/and Mineral Resources

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
015403	CENTRALIZED PRINTING AND PUBLISHING		235,000,000	100,000,000	300,000,000
044301	ADMINISTRATION		35,000,000	35,000,000	40,000,000
TOTAL			270,000,000	135,000,000	340,000,000

Industries

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD		189,000	189,000	217,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI		34,196,000	34,196,000	39,081,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI		218,039,000	88,129,000	269,000,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI		16,426,000	11,489,000	30,000,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR		535,000	382,000	1,000,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA		584,000	584,000	667,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR		31,000	31,000	35,000
TOTAL			270,000,000	135,000,000	340,000,000

Industries

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000,000</u>	<u>135,000,000</u>	<u>340,000,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>270,000,000</u>	<u>135,000,000</u>	<u>340,000,000</u>
C03506	Industrial Safety -Explosives Department		4,200,000	4,200,000	4,800,000
C03511	Sale of Gazette		5,748,000	3,830,000	10,000,000
C03512	Sale of other Govt. publications		575,000	383,000	1,000,000
C03515	Sale of Forms and Registers		112,747,000	35,277,000	96,000,000
C03516	Sale of service books		4,949,000	2,720,000	7,100,000
C03517	Sale of forms and registers to Union Councils		1,705,000	804,000	7,100,000
C03519	Press receipts		2,053,000	1,149,000	13,000,000
C03520	Printing charges for work done for Provincial Govt		41,477,000	30,791,000	100,400,000
C03523	Other		49,320,000	13,557,000	35,400,000
C03526	Stationery receipts		16,426,000	11,489,000	30,000,000
C03541	Industries receipts		6,766,000	6,766,000	7,733,000
C03543	Stores purchases		289,000	289,000	330,000
C03544	Fees of Inspection of boilers		21,914,000	21,914,000	25,045,000
C03545	Fees under Partnership Act 1932		945,000	945,000	1,080,000
C03546	Recoveries of overpayments		886,000	886,000	1,012,000
NET TOTAL			270,000,000	135,000,000	340,000,000

Labour

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		10,000,000	10,000,000	12,500,000
Sukkur		5,000,000	5,000,000	7,500,000
TOTAL		15,000,000	15,000,000	20,000,000

Labour

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Manpower/Labour Management

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
041304	REGULATION OF MAN-MANAGEMENT RELATIONS		15,000,000	15,000,000	20,000,000
TOTAL			15,000,000	15,000,000	20,000,000

Labour

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0510	DIRECTORATE OF LABOUR HEAD QUARTER KARACHI		10,000,000	10,000,000	12,500,000
SY0102	DIRECTORATE OF LABOUR SUKKUR		5,000,000	5,000,000	7,500,000
TOTAL			15,000,000	15,000,000	20,000,000

Labour

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C028	SOCIAL SERVICES		<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
C02850	Receipts under the West Pakistan Ordinance 1969		7,500,000	7,500,000	9,750,000
C02852	Registration and other fees from Pakistanis workin		7,500,000	7,500,000	10,250,000
NET TOTAL			15,000,000	15,000,000	20,000,000

Works & Services

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		56,000	46,000	56,000
Thatta		54,727,000	41,830,000	54,727,000
Tharparkar@Mithi		35,846,000	72,444,000	75,538,000
Tando Muhammad Khan		95,000	78,000	95,000
Tando Allahyar		22,525,000	18,550,000	22,525,000
Sukkur		45,245,000	37,260,000	45,245,000
Shikarpur		5,978,000	4,923,000	5,978,000
Shahdad Kot - Kamber		77,000	63,000	77,000
Sanghar		34,673,000	28,555,000	34,673,000
Nausheroferoze		326,000	268,000	326,000
Mirpurkhas		38,760,000	31,919,000	38,760,000
Larkana		38,200,000	31,459,000	38,200,000
Khairpur		69,920,000	41,111,000	49,920,000
Kashmore		109,000	90,000	109,000
Karachi		198,804,000	162,074,000	196,804,000
Jamshoro		108,000	89,000	108,000
Jacobabad		205,000	169,000	205,000
Hyderabad		221,639,000	169,293,000	211,639,000
Ghotki		252,000	208,000	252,000
Dadu		39,264,000	26,002,000	31,572,000
Benazirabad		29,696,000	24,455,000	29,696,000
Badin		13,495,000	9,114,000	13,495,000
TOTAL		850,000,000	700,000,000	850,000,000

Works & Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
045101	ADMINISTRATION		24,224,000	19,952,000	24,224,000
045201	ADMINISTRATION		246,000	203,000	246,000
045202	HIGHWAYS, ROADS AND BRIDGES		281,516,000	249,957,000	293,516,000
045701	ADMINISTRATION		455,000	375,000	455,000
045702	BUILDINGS AND STRUCTURES		543,559,000	429,513,000	531,559,000
TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0063	HIGHWAY DIVISION BADIN		12,920,000	8,640,000	12,920,000
DD0065	HIGHWAY DIVISION DADU		38,953,000	25,745,000	31,261,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD		79,000	65,000	79,000
HB0197	CHIEF ENGINEER BUILDINGS SINDH HYDERABAD		285,000	235,000	285,000
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD		170,000	140,000	170,000
HB0199	BUILDINGS CIRCLE HYDERABAD		139,189,000	101,392,000	129,189,000
HB0200	BUILDING DIVISION HYDERABAD		17,584,000	14,481,000	17,584,000
HB0202	HIGWAYS CIRCLE HYDERABAD		107,000	88,000	107,000
HB0203	HIGHWAY DIVISION HYDERABAD		63,438,000	52,243,000	63,438,000
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL) SINDH HYDERABAD		135,000	111,000	135,000
HB0205	CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD		246,000	203,000	246,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD		107,000	88,000	107,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI		201,000	166,000	201,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI		192,221,000	156,652,000	190,221,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI II- ROAD MANAGMENT UNIT SINDH		27,000	22,000	27,000
KQ0533	DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH		47,000	39,000	47,000
KQ0534	BUILDING DIVISION KARACHI-I		194,000	160,000	194,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0535	BUILDING DIVISION KARACHI-II		146,000	120,000	146,000
KQ0536	BUILDING DIVISION KARACHI-III		5,568,000	4,585,000	5,568,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE		2,000	2,000	2,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD		243,000	200,000	243,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR		69,382,000	40,667,000	49,382,000
LN0102	BUILDING DIVISION LARKANA		32,064,000	26,405,000	32,064,000
LN0103	HIGHWAY DIVISION LARKANA		5,775,000	4,756,000	5,775,000
MP0096	BUILDING DIVISION MIRPURKHAS		33,489,000	27,579,000	33,489,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS		68,000	56,000	68,000
MP0098	HIGHWAY DIVISION MIRPURKHAS		5,151,000	4,242,000	5,151,000
MX0052	HIGHWAY DIVISION THAR AT MITHI		35,507,000	72,164,000	75,199,000
SB0083	HIGHWAY DIVISION BENAZIRABAD		189,000	156,000	189,000
SB0085	BUILDING DIVISION BENAZIRABAD		28,960,000	23,849,000	28,960,000
SN0062	HIGHWAY DIVISION SANGHAR		34,308,000	28,254,000	34,308,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR		5,650,000	4,653,000	5,650,000
SY0104	BUILDING DIVISION SUKKUR		204,000	168,000	204,000
SY0105	HIGHWAY DIVISION SUKKUR		7,279,000	5,995,000	7,279,000
SY0106	BUILDING CIRCLE SUKKUR		37,362,000	30,768,000	37,362,000
SY0107	HIGWAYS CIRCLE SUKKUR		27,000	22,000	27,000
TX0065	BUILDING DIVISION THATTA		54,234,000	41,424,000	54,234,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN		221,000	182,000	221,000
BI0061	EXECTIVE ENGINEER BUILDINGS DIVISION BADIN		149,000	123,000	149,000
BI0062	EXECTIVE ENGINEER HIGHWAYS DIVISION BADIN		205,000	169,000	205,000
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU		99,000	82,000	99,000
DD0063	EXECTIVE ENGINEER HIGHWAYS DIVISION DADU		149,000	123,000	149,000
DD0064	EXECTIVE ENGINEER BUILDINGS DIVISION DADU		63,000	52,000	63,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI		99,000	82,000	99,000
GO0056	EXECTIVE ENGINEER BUILDINGS DIVISION GHOTKI		50,000	41,000	50,000
GO0057	EXECTIVE ENGINEER HIGHWAYS DIVISION GHOTKI		103,000	85,000	103,000
HB0223	EXECTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD		127,000	105,000	127,000
HB0225	EXECTIVE ENGINEER BUILDINGS DIVISION HYDERABAD		172,000	142,000	172,000
JK0054	EXECTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD		118,000	97,000	118,000
JK0055	EXECTIVE ENGINEER BUILDINGS DIVISION JACOBABAD		87,000	72,000	87,000
JO0056	EXECTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO		108,000	89,000	108,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR		86,000	71,000	86,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0046	EXECTIVE ENGINEER BUILDINGS DIVISION KASHMOR		23,000	19,000	23,000
KQ0544	EXECTIVE ENGINEER BUILDINGS -II DIVISION KARACHI		62,000	51,000	62,000
KQ0546	EXECTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI		23,000	19,000	23,000
KQ0548	EXECTIVE ENGINEER BUILDINGS -I DIVISION KARACHI		70,000	58,000	70,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR		87,000	72,000	87,000
KX0084	EXECTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR		127,000	105,000	127,000
KX0085	EXECTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR		324,000	267,000	324,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA		53,000	44,000	53,000
LN0112	EXECTIVE ENGINEER HIGHWAYS DIVISION LARKANA		223,000	184,000	223,000
LN0113	EXECTIVE ENGINEER BUILDINGS DIVISION LARKANA		85,000	70,000	85,000
MP0093	EXECTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS		32,000	26,000	32,000
MP0094	EXECTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS		20,000	16,000	20,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI		63,000	52,000	63,000
MX0049	EXECTIVE ENGINEER BUILDINGS DIVISION MITHI		75,000	62,000	75,000
MX0050	EXECTIVE ENGINEER HIGHWAYS DIVISION MITHI		201,000	166,000	201,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ		91,000	75,000	91,000
NX0055	EXE CTIVE ENGINEER HIGHWAYS DIVISION NOSHERO FER OZ		15,000	12,000	15,000
NX0056	EXE CTIVE ENGINEER BUILDINGS DIVISION NOSHERO FER OZ		220,000	181,000	220,000
QS0053	EXE CTIVE ENGINEER BUILDINGS DIVISION SHAHDADKOT		77,000	63,000	77,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD		234,000	193,000	234,000
SB0090	EXE CTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD		77,000	63,000	77,000
SB0091	EXE CTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD		236,000	194,000	236,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR		133,000	110,000	133,000
SN0060	EXE CTIVE ENGINEER BUILDINGS DIVISION SANGHAR		140,000	115,000	140,000
SN0061	EXE CTIVE ENGINEER HIGHWAYS DIVISION SANGHAR		92,000	76,000	92,000
SQ0052	EXE CTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR		147,000	121,000	147,000
SQ0053	EXE CTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR		181,000	149,000	181,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR		118,000	97,000	118,000
SY0116	EXE CTIVE ENGINEER HIGHWAYS DIVISION SUKKUR		115,000	95,000	115,000
SY0117	EXE CTIVE ENGINEER BUILDINGS DIVISION SUKKUR		140,000	115,000	140,000

Works & Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TN0048	EXECTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN		95,000	78,000	95,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR		22,525,000	18,550,000	22,525,000
TX0070	EXECTIVE ENGINEER BUILDINGS DIVISION THATTA		95,000	78,000	95,000
TX0071	EXECTIVE ENGINEER HIGHWAYS DIVISION\ THATTA		398,000	328,000	398,000
UT0050	EXECTIVE ENGINEER HIGHWAYS DIVISION UMERKOT		56,000	46,000	56,000
TOTAL			850,000,000	700,000,000	850,000,000

Works & Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>
C02701	Building Rent-Works Building		44,330,000	36,513,000	44,330,000
C02702	Receipts form workshops		21,433,000	17,650,000	21,433,000
C02703	Recoveries of expenditure		24,000	20,000	24,000
C02704	Recoveries of overpayments		67,709,000	55,761,000	67,709,000
C02705	Collection of payments for services rendered		12,728,000	10,482,000	12,728,000
C02706	Others		237,277,000	171,575,000	212,277,000
C02711	Building Rent-Works Communications		3,060,000	2,520,000	3,060,000
C02712	Tolls on roads and bridges		126,620,000	95,470,000	115,928,000
C02714	Recoveries of overpayments		14,366,000	11,832,000	14,366,000
C02716	Others		299,810,000	279,530,000	335,502,000
C02717	Fee for use of Right of Way (ROW) for laying cable		22,525,000	18,550,000	22,525,000
C02718	Taxes on Roads and Bridges		118,000	97,000	118,000
NET TOTAL			<u>850,000,000</u>	<u>700,000,000</u>	<u>850,000,000</u>

Transport

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		6,258,000	2,906,000	6,275,000
Benazirabad		13,587,000	6,312,000	13,620,000
Dadu		4,696,000	2,181,000	4,708,000
Ghotki		4,141,000	1,924,000	4,151,000
Hyderabad		39,658,000	18,423,000	39,755,000
Jacobabad		10,495,000	4,875,000	10,521,000
Karachi		233,615,000	108,525,000	234,186,000
Khairpur		6,105,000	2,836,000	6,120,000
Larkana		8,364,000	3,886,000	8,385,000
Mirpurkhas		8,416,000	3,910,000	8,437,000
Nausheroferoze		7,052,000	3,276,000	7,069,000
Sanghar		13,830,000	6,425,000	13,863,000
Shikarpur		3,135,000	1,457,000	3,142,000
Sukkur		20,905,000	9,711,000	20,956,000
Tharparkar@Mithi		10,193,000	4,735,000	10,218,000
Thatta		6,009,000	2,792,000	6,023,000
Umerkot		12,541,000	5,826,000	12,571,000
TOTAL		409,000,000	190,000,000	410,000,000

Transport

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Transport and Communication

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
045201	ADMINISTRATION		156,840,000	72,859,000	157,223,000
045203	ROAD TRANSPORT		252,160,000	117,141,000	252,777,000
TOTAL			409,000,000	190,000,000	410,000,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN		6,258,000	2,906,000	6,275,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU		4,696,000	2,181,000	4,708,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI		4,141,000	1,924,000	4,151,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD		39,658,000	18,423,000	39,755,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD		10,495,000	4,875,000	10,521,000
KQ0554	PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI		156,840,000	72,859,000	157,223,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI		76,775,000	35,666,000	76,963,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR		6,105,000	2,836,000	6,120,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA		8,364,000	3,886,000	8,385,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS		8,416,000	3,910,000	8,437,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI		10,193,000	4,735,000	10,218,000
NX0058	DISTRICT TRANSPORT AUTHORITY NAUSHERO FERAZ		7,052,000	3,276,000	7,069,000
SB0094	DISTRICT TRANSPORT AUTHORITY BENAZIRABAD		13,587,000	6,312,000	13,620,000
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR		13,830,000	6,425,000	13,863,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR		3,135,000	1,457,000	3,142,000

Transport

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR		20,905,000	9,711,000	20,956,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA		6,009,000	2,792,000	6,023,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT		12,541,000	5,826,000	12,571,000
TOTAL			409,000,000	190,000,000	410,000,000

Transport

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
B02	TOTAL INDIRECT TAXES		<u>409,000,000</u>	<u>190,000,000</u>	<u>410,000,000</u>
B028	MOTOR VEHICLES		<u>409,000,000</u>	<u>190,000,000</u>	<u>410,000,000</u>
B02811	Other Receipt on a/c of M.Vehicles fitness Cert.ti		174,056,000	80,856,000	174,482,000
B02812	Other receipt on a/c of vehicles route permit fee		234,944,000	109,144,000	235,518,000
NET TOTAL			409,000,000	190,000,000	410,000,000

Weights & Measures

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		3,192,000	2,128,000	3,192,000
Thatta		11,740,000	7,827,000	11,740,000
Tharparkar@Mithi		3,471,000	2,314,000	3,471,000
Tando Muhammad Khan		5,210,000	3,473,000	5,210,000
Tando Allahyar		7,673,000	5,115,000	7,673,000
Sukkur		14,110,000	9,407,000	14,110,000
Shikarpur		15,654,000	10,436,000	15,654,000
Sanghar		26,583,000	17,722,000	26,583,000
Nausheroferoze		15,635,000	10,424,000	15,635,000
Mirpurkhas		26,891,000	17,928,000	26,891,000
Matiali		11,051,000	7,367,000	11,051,000
Larkana		12,237,000	8,551,000	12,827,000
Khairpur		23,217,000	15,478,000	23,217,000
Kashmore		4,339,000	2,893,000	4,339,000
Karachi		317,209,000	214,413,000	321,619,000
Jamshoro		7,580,000	5,053,000	7,580,000
Jacobabad		13,759,000	9,173,000	13,759,000
Hyderabad		25,890,000	17,260,000	25,890,000
Ghotki		4,690,000	3,126,000	4,690,000
Dadu		11,726,000	7,805,000	11,726,000
Benazirabad		27,977,000	18,652,000	27,977,000
Badin		20,166,000	13,455,000	20,166,000
TOTAL		610,000,000	410,000,000	615,000,000

Weights & Measures

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Bureau of Supply and Prices

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
031120	OTHERS		67,000	45,000	67,000
047101	WEIGHTS AND MEASURES		531,620,000	357,746,000	536,620,000
047102	PRICE CONTROL		78,313,000	52,209,000	78,313,000
TOTAL			610,000,000	410,000,000	615,000,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0747	CONSUMER PROTECTION COURT DISTRICTHYDERABAD		67,000	45,000	67,000
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN		16,260,000	10,840,000	16,260,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN		3,906,000	2,615,000	3,906,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU		7,818,000	5,200,000	7,818,000
DD0072	BUREAU OF SUPPLY & PRICES DADU		3,908,000	2,605,000	3,908,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI		4,690,000	3,126,000	4,690,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD		67,000	45,000	67,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD		18,260,000	12,173,000	18,260,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD		7,496,000	4,997,000	7,496,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD		5,082,000	3,388,000	5,082,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD		8,677,000	5,785,000	8,677,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO		7,580,000	5,053,000	7,580,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE		4,339,000	2,893,000	4,339,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEAD QUARTER KARACHI		250,590,000	170,000,000	255,000,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI		66,420,000	44,280,000	66,420,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI		199,000	133,000	199,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR		14,540,000	9,693,000	14,540,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR		8,677,000	5,785,000	8,677,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA		80,000	53,000	80,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA		4,339,000	3,286,000	4,929,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA		7,818,000	5,212,000	7,818,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS		18,214,000	12,143,000	18,214,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS		8,677,000	5,785,000	8,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI		3,471,000	2,314,000	3,471,000
MY0058	BUREAU OF SUPPLY & PRICES MATIARI		11,051,000	7,367,000	11,051,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE		6,958,000	4,639,000	6,958,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FERAZ		8,677,000	5,785,000	8,677,000
SB0095	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD		12,115,000	8,077,000	12,115,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD		15,862,000	10,575,000	15,862,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR		14,657,000	9,771,000	14,657,000

Weights & Measures

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR		11,926,000	7,951,000	11,926,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR		11,746,000	7,831,000	11,746,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR		3,908,000	2,605,000	3,908,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR		9,771,000	6,514,000	9,771,000
SY0124	BUREAU OF SUPPLY & PRICES SUUKUR		4,339,000	2,893,000	4,339,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN		5,210,000	3,473,000	5,210,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA		7,673,000	5,115,000	7,673,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA		11,740,000	7,827,000	11,740,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT		3,192,000	2,128,000	3,192,000
TOTAL			610,000,000	410,000,000	615,000,000

Weights & Measures

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>610,000,000</u>	<u>410,000,000</u>	<u>615,000,000</u>
C023	GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGULATION		<u>610,000,000</u>	<u>410,000,000</u>	<u>615,000,000</u>
C02306	Receipt under Weights. Measures & Trade Empty act		610,000,000	410,000,000	615,000,000
NET TOTAL			610,000,000	410,000,000	615,000,000

Forest & Wildlife

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		2,910,000	2,560,000	2,910,000
Benazirabad		7,998,000	4,261,000	7,998,000
Dadu		4,491,000	3,952,000	4,491,000
Ghotki		3,332,000	2,932,000	3,332,000
Hyderabad		336,408,000	173,267,000	336,408,000
Jacobabad		10,489,000	9,231,000	10,489,000
Karachi		214,402,000	183,234,000	214,402,000
Khairpur		14,030,000	7,993,000	14,030,000
Larkana		4,082,000	2,562,000	4,082,000
Mirpurkhas		3,280,000	2,013,000	3,280,000
Nausheroferoze		2,091,000	1,840,000	2,091,000
Sanghar		3,057,000	2,641,000	3,057,000
Shikarpur		3,354,000	2,150,000	3,354,000
Sukkur		27,608,000	14,306,000	27,608,000
Tharparkar@Mithi		1,356,000	1,193,000	1,356,000
Thatta		11,112,000	5,865,000	11,112,000
TOTAL		650,000,000	420,000,000	650,000,000

Forest & Wildlife

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Forest and Wildlife Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		250,000,000	220,000,000	250,000,000
042402	FORESTRY		400,000,000	200,000,000	400,000,000
TOTAL			650,000,000	420,000,000	650,000,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN		2,910,000	2,560,000	2,910,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU		4,491,000	3,952,000	4,491,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		3,332,000	2,932,000	3,332,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		284,069,000	149,282,000	284,069,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD		26,680,000	11,673,000	26,680,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		20,426,000	8,936,000	20,426,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		205,000	90,000	205,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		249,000	109,000	249,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		2,222,000	972,000	2,222,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		101,000	44,000	101,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		2,456,000	2,161,000	2,456,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		10,489,000	9,231,000	10,489,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		202,109,000	177,856,000	202,109,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST		10,914,000	4,775,000	10,914,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		1,379,000	603,000	1,379,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		4,190,000	3,688,000	4,190,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		4,061,000	1,777,000	4,061,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		5,779,000	2,528,000	5,779,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,753,000	1,543,000	1,753,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		2,329,000	1,019,000	2,329,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,307,000	1,150,000	1,307,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		1,973,000	863,000	1,973,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,356,000	1,193,000	1,356,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		2,091,000	1,840,000	2,091,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,723,000	1,516,000	1,723,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		6,275,000	2,745,000	6,275,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		2,948,000	2,594,000	2,948,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		109,000	47,000	109,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,542,000	1,357,000	1,542,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		1,812,000	793,000	1,812,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		5,035,000	4,431,000	5,035,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		743,000	325,000	743,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		1,435,000	628,000	1,435,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		20,395,000	8,922,000	20,395,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA		2,268,000	1,996,000	2,268,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		8,844,000	3,869,000	8,844,000
TOTAL			650,000,000	420,000,000	650,000,000

Forest & Wildlife

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>250,000,000</u>	<u>220,000,000</u>	<u>250,000,000</u>
C028	SOCIAL SERVICES		<u>250,000,000</u>	<u>220,000,000</u>	<u>250,000,000</u>
C02871	Receipts Wild Birds & Wild Animals Protection Act		216,173,000	190,232,000	216,173,000
C02873	Others		33,827,000	29,768,000	33,827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>200,000,000</u>	<u>400,000,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>400,000,000</u>	<u>200,000,000</u>	<u>400,000,000</u>
C03301	Timber remov Agencies-Timber		1,482,000	648,000	1,482,000
C03305	Timber remov Planting stump seeds Mazri Palm Grass		13,609,000	10,954,000	13,609,000
C03306	Timber remov Sericulture Receipts		1,244,000	544,000	1,244,000
C03307	Timber remov Purchaser-Timber		19,271,000	8,431,000	19,271,000
C03308	Timber remov Purchaser-Firewood and		6,140,000	2,686,000	6,140,000
C03309	Timber remov Purchaser-Brush wood Chips and Stump		2,017,000	882,000	2,017,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		2,899,000	1,269,000	2,899,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		39,883,000	27,450,000	39,883,000
C03321	Fines and Forfeitures (except fines by court)		11,513,000	5,037,000	11,513,000
C03322	Compensation under Forest Act including fines by c		48,051,000	21,022,000	48,051,000
C03323	Lease rent from Temporary cultivation		45,094,000	24,729,000	45,094,000
C03325	Recovery of water rates		101,000	44,000	101,000
C03326	Rent of buildings shops lands and water mills		7,937,000	8,472,000	7,937,000
C03328	Recoveries of overpayments		1,274,000	557,000	1,274,000
C03329	Collection of payments for services rendered		5,439,000	2,380,000	5,439,000
C03370	Other receipts		194,046,000	84,895,000	194,046,000
NET TOTAL			<u>650,000,000</u>	<u>420,000,000</u>	<u>650,000,000</u>

Public Health Engineering

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		990,000	141,000	990,000
Thatta		1,364,000	195,000	1,364,000
Tharparkar@Mithi		666,000	94,000	666,000
Tando Muhammad Khan		541,000	77,000	541,000
Tando Allahyar		650,000	92,000	650,000
Sukkur		1,369,000	196,000	1,369,000
Shikarpur		1,215,000	173,000	1,215,000
Shahdad Kot - Kamber		1,077,000	153,000	1,077,000
Sanghar		785,000	112,000	785,000
Nausheroferoze		2,470,000	352,000	2,470,000
Mirpurkhas		1,643,000	235,000	1,643,000
Matiali		638,000	90,000	638,000
Larkana		1,108,000	158,000	1,108,000
Khairpur		1,125,000	160,000	1,125,000
Kashmore		596,000	85,000	596,000
Karachi		3,767,000	538,000	3,767,000
Jamshoro		1,766,000	252,000	1,766,000
Jacobabad		615,000	87,000	615,000
Hyderabad		976,000	681,000	4,760,000
Ghotki		2,121,000	302,000	2,121,000
Dadu		7,491,000	529,000	3,707,000
Benazirabad		1,362,000	194,000	1,362,000
Badin		665,000	104,000	665,000
TOTAL		35,000,000	5,000,000	35,000,000

Public Health Engineering

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
062201	RURAL PLANNING		521,000	74,000	521,000
062220	OTHERS		580,000	83,000	580,000
063101	ADMINISTRATION		1,254,000	179,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	4,664,000	32,645,000
TOTAL			35,000,000	5,000,000	35,000,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	104,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		7,491,000	529,000	3,707,000
GO0065	EXECUTIVE ENGINEER GHOTKI		2,121,000	302,000	2,121,000
HB0256	CHIEF ENGINEER (DEV) PHED HYDERABAD		41,000	6,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		355,000	592,000	4,139,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	83,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	87,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	252,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	85,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	359,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	179,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR-I		604,000	86,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	74,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	158,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	235,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	94,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	90,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	352,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	194,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	112,000	785,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	173,000	1,215,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	196,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	77,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	92,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	195,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	141,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	153,000	1,077,000
TOTAL			35,000,000	5,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>35,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
C02701	Building Rent-Works Building		4,529,000	1,197,000	8,313,000
C02721	Sale proceeds of sera and vaccines		4,961,000	712,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	664,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	1,417,000	9,969,000
C02726	Others		10,799,000	999,000	7,015,000
C02734	Others		75,000	11,000	75,000
NET TOTAL			35,000,000	5,000,000	35,000,000

Health Services

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		22,000	19,172,000	30,130,000
Benazirabad		8,064,000	4,500,000	6,710,000
Dadu		416,000	372,000	435,000
Hyderabad		172,130,000	64,289,000	101,028,000
Jamshoro		17,569,000	7,338,000	11,532,000
Karachi		210,434,000	257,814,000	376,705,000
Khairpur		17,864,000	7,462,000	11,725,000
Larkana		91,858,000	38,368,000	60,292,000
Matiari		171,000	71,000	113,000
Sanghar		241,000	100,000	522,000
Shikarpur		55,000	23,000	36,000
Sukkur		654,000	273,000	429,000
Tharparkar@Mithi		510,000	213,000	335,000
Umerkot		12,000	5,000	8,000
TOTAL		520,000,000	400,000,000	600,000,000

Health Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Health/Public Health Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
072101	GENERAL MEDICAL SERVICES		79,000	33,000	52,000
072201	SPECILIZED MEDICAL SERVICES		2,000	1,000	1,000
073101	GENERAL HOSPITAL SERVICES		437,793,000	360,708,000	538,397,000
073102	DISTRICT HEADQUARTER HOSPITALS		401,000	366,000	425,000
073103	TEHSIL HEADQUARTER HOSPITALS		948,000	1,075,000	1,330,000
073104	RURAL HEALTH CENTERS		127,000	19,141,000	30,446,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		94,000	39,000	62,000
074104	CHEMICAL EXAMINER AND LABORATORIES		66,452,000	12,294,000	19,320,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		6,414,000	2,679,000	4,209,000
076101	ADMINISTRATION		7,690,000	3,664,000	5,758,000
TOTAL			520,000,000	400,000,000	600,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		117,541,000	41,490,000	65,198,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		49,382,000	20,625,000	32,412,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		4,179,000	1,745,000	2,743,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		17,569,000	7,338,000	11,532,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		2,605,000	1,089,000	1,711,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		44,521,000	68,595,000	109,220,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		17,029,000	7,114,000	11,178,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		6,414,000	2,679,000	4,209,000
KQ0597	SERVICES HOSPITAL KARACHI		106,000	45,000	70,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		66,452,000	12,294,000	19,320,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		916,000	383,000	601,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		69,384,000	163,582,000	227,200,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		654,000	636,000	1,000,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		300,000	125,000	196,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,120,000	636,000	1,000,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		933,000	636,000	1,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		17,864,000	7,462,000	11,725,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		69,450,000	29,008,000	45,585,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		22,408,000	9,360,000	14,707,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		7,336,000	3,064,000	4,816,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		654,000	273,000	429,000
BI0082	MS RHC PANGRIO (EDO) BADIN		18,000	19,096,000	30,010,000
BI0128	DHQ HOSPITAL BADIN		4,000	76,000	120,000
DD0084	DHQ HOSPITAL DADU		401,000	366,000	425,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		15,000	6,000	10,000
HB0278	HEALTH CENTER (DHO) HYDERABAD		560,000	234,000	368,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		468,000	195,000	307,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		235,000	99,000	155,000
MX0062	DISTRICT FIELD STAFF MITHI		79,000	33,000	52,000
MX0065	MS RHC KHENSAR MITHI		15,000	6,000	10,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		2,000	1,000	1,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		35,000	15,000	23,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		61,000	25,000	40,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		83,000	34,000	54,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI		151,000	63,000	99,000
MY0063	DHQ HOSPITAL MATIARI		10,000	4,000	7,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		10,000	4,000	7,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		520,000	668,000	1,050,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		208,000	768,000	844,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		53,000	22,000	34,000
SN0085	BHUS (EDO HEALTH) SANGHAR		94,000	39,000	62,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		94,000	39,000	426,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		46,000	19,000	30,000
SQ0082	DHQ HOSPITAL SHIKARPUR		9,000	4,000	6,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		12,000	5,000	8,000
TOTAL			520,000,000	400,000,000	600,000,000

Health Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>520,000,000</u>	<u>400,000,000</u>	<u>600,000,000</u>
C028	SOCIAL SERVICES		<u>520,000,000</u>	<u>400,000,000</u>	<u>600,000,000</u>
C02821	Health-Medical Colleges		37,419,000	15,797,000	24,820,000
C02825	Heath-Sale of outdoor Tickets		37,924,000	35,877,000	54,949,000
C02826	Health-Recoveries of diet charges		34,222,000	24,294,000	42,461,000
C02827	Heath-Rooms rent		40,587,000	26,953,000	36,640,000
C02828	H.Govt.share fees realized by doctors from patient		24,358,000	19,951,000	35,635,000
C02829	Health-Mental Hospital receipts		1,952,000	815,000	1,281,000
C02830	Sale of medicines and vaccines		59,974,000	25,049,000	39,364,000
C02835	Health other Contributions		171,000	71,000	113,000
C02836	Health recoveries of overpayments		2,561,000	4,092,000	6,796,000
C02838	Health fee for chemical examination		20,037,000	19,000	29,000
C02839	Health fees for medical examination		1,286,000	543,000	854,000
C02840	Health Fee realized on A/C of Registration of Pvt.		4,772,000	1,992,000	3,130,000
C02841	Health other receipts		151,572,000	29,261,000	45,981,000
C02845	Health - Hospital Receipts		100,596,000	41,062,000	64,379,000
C02858	Health-Government Share of Fees realized by Doctor			111,273,000	145,000,000
C02866	Others		439,000	24,150,000	37,595,000
C02869	Health fees for medical examination		2,069,000	38,775,000	60,932,000
C02873	Others		61,000	26,000	41,000
NET TOTAL			520,000,000	400,000,000	600,000,000

Culture Tourism Antiquities and Archives

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		55,000,000	55,000,000	65,000,000
TOTAL		55,000,000	55,000,000	65,000,000

Culture Tourism Antiquities and Archives

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
047202	TOURISM		55,000,000	55,000,000	65,000,000
TOTAL			55,000,000	55,000,000	65,000,000

Culture Tourism Antiquities and Archives

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0741	TOURISM SERVICES KARACHI		55,000,000	55,000,000	65,000,000
TOTAL			55,000,000	55,000,000	65,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>55,000,000</u>	<u>55,000,000</u>	<u>65,000,000</u>
C038	OTHERS		<u>55,000,000</u>	<u>55,000,000</u>	<u>65,000,000</u>
C03821	Receipts of Tourist Department		19,000,000	13,596,000	16,067,000
C03829	Other Receipts Fees Fines and Forfeitures		8,000,000	9,146,000	10,809,000
C03859	Collection of		8,000,000	9,022,000	10,663,000
	Registration/Work Permit Fee				
C03870	Others		20,000,000	23,236,000	27,461,000
	NET TOTAL		55,000,000	55,000,000	65,000,000

Education Administration

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		35,000		
Dadu		41,000		
Hyderabad		19,078,000	9,326,000	19,517,000
Karachi		9,390,000	11,730,000	23,459,000
Mirpurkhas		9,107,000	4,655,000	9,310,000
Sanghar		9,197,000	4,655,000	9,310,000
Shikarpur		121,000		
Sukkur		9,107,000	4,655,000	9,310,000
Tharparkar@Mithi		9,165,000	4,655,000	9,310,000
TOTAL		65,241,000	39,676,000	80,216,000

Education Administration

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
091103	ADMINISTRATION		225,000		
092102	ADMINISTRATION		45,683,000	23,275,000	46,550,000
093103	ADMINISTRATION		9,045,000	4,195,000	9,259,000
096101	SECRETARIAT / POLICY / CURRICULUM		10,288,000	12,206,000	24,407,000
TOTAL			65,241,000	39,676,000	80,216,000

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		9,107,000	4,655,000	9,310,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		9,165,000	4,655,000	9,310,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		9,197,000	4,655,000	9,310,000
SQ0098	ASSISTANT DISTRICT OFFICER EDUCATION		121,000		
BI0140	ADO (M) MATLI BADIN		35,000		
DD0112	ADO ELEM EDU: (M) DADU		41,000		
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		9,107,000	4,655,000	9,310,000
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		9,045,000	4,195,000	9,259,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		806,000	412,000	824,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		120,000	64,000	124,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		35,000	7,075,000	14,149,000
KQ0751	CHAIRMAN CHARTER & INSPECTION AND EVALUATION COMMITTEE KARACHI		28,000		
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI		47,000		
KQ0755	SINDH REFORM SUPPORT UNIT		173,000		

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		9,107,000	4,655,000	9,310,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		9,107,000	4,655,000	9,310,000
TOTAL			65,241,000	39,676,000	80,216,000

Education Administration

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>65,241,000</u>	<u>39,676,000</u>	<u>80,216,000</u>
C028	SOCIAL SERVICES		<u>65,241,000</u>	<u>39,676,000</u>	<u>80,216,000</u>
C02801	Fees Govt. University Art Colleges			2,658,000	5,316,000
C02802	Fees Govt. University Professional Art Colleges		30,000	16,000	31,000
C02803	Fees Govt. Secondary(including Intermediate Classe			21,000	41,000
C02808	Receipt of Technical and Commercial Institutes			409,000	818,000
C02813	Education-General Admission fee		30,000	16,000	31,000
C02814	Education-General Recoveries of overpayments		595,000	3,591,000	7,182,000
C02815	Education-General Collection of payments for serv.		63,692,000	32,128,000	65,124,000
C02818	Others		894,000	837,000	1,673,000
NET TOTAL			65,241,000	39,676,000	80,216,000

Secondary Education

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		47,000		
Ghotki		5,193,000	2,658,000	5,309,000
Karachi		22,000	11,000	22,000
Khairpur		208,000	107,000	213,000
Matiari		203,000	105,000	207,000
Sanghar		258,000	131,000	262,000
Tando Allahyar		1,080,000	554,000	1,103,000
Tharparkar@Mithi		171,000	88,000	174,000
Thatta		237,000	121,000	242,000
Umerkot		148,000	76,000	152,000
TOTAL		7,567,000	3,851,000	7,684,000

Secondary Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		7,567,000	3,851,000	7,684,000
TOTAL			7,567,000	3,851,000	7,684,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MX0277	GHS MITHI		19,000	10,000	19,000
MX0291	GHS Aklyoon		14,000	7,000	14,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		30,000	16,000	31,000
MX0311	GHS Pилоo		96,000	49,000	98,000
MX0315	GGHS Mithi West		12,000	6,000	12,000
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN		63,000	32,000	64,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO		65,000	33,000	66,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF		65,000	33,000	66,000
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR		65,000	33,000	66,000
UT0221	GHS NO II UMERKOT		80,000	41,000	82,000
UT0234	GHS SAMARO ROAD		68,000	35,000	70,000
BI0505	GGHS MATLI BADIN		47,000		
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		58,000	30,000	59,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		42,000	22,000	43,000
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		89,000	46,000	91,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		14,000	7,000	14,000
TQ0142	GHS PROV TANDO ALLAHYAR		694,000	355,000	709,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR		28,000	15,000	29,000
TQ0153	GHS PIYARO LUND		38,000	20,000	39,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0157	GHS SULTAN ABAD		47,000	24,000	48,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD		35,000	18,000	36,000
TQ0163	GHS PROV TANDO ALLAHYAR		65,000	33,000	66,000
TQ0165	GHS BUKERA (Elementary Sec:		22,000	11,000	22,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		90,000	46,000	92,000
TQ0168	GHS SHADIOON WALHAR		19,000	10,000	19,000
TQ0174	GHS PIYARO LUND (Elementary		42,000	22,000	43,000
TX0283	GGHS GHARO		63,000	32,000	64,000
TX0284	GGHS DHABEJI TOWN		100,000	51,000	102,000
TX0306	GBHS GHULAMULLAH		74,000	38,000	76,000
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,690,000	864,000	1,728,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI		516,000	264,000	527,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		486,000	249,000	497,000
GO0213	GHS LAKHO LANJARI GHOTKI		492,000	252,000	503,000
GO0215	GHS QADIR PUR GHOTKI		490,000	251,000	501,000
GO0216	GHS ADILPUR GHOTKI		529,000	271,000	541,000
GO0217	GHS SALEH MAHAR GHOTKI		500,000	256,000	511,000
GO0220	GHS GHOTKI		490,000	251,000	501,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD		208,000	107,000	213,000
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		22,000	11,000	22,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TOTAL			7,567,000	3,851,000	7,684,000

Secondary Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>7,567,000</u>	<u>3,851,000</u>	<u>7,684,000</u>
C028	SOCIAL SERVICES		<u>7,567,000</u>	<u>3,851,000</u>	<u>7,684,000</u>
C02801	Fees Govt. University Art Colleges		5,319,000	2,723,000	5,438,000
C02813	Education-General Admission fee		89,000	46,000	91,000
C02814	Education-General Recoveries of overpayments		1,465,000	727,000	1,446,000
C02818	Others		694,000	355,000	709,000
NET TOTAL			7,567,000	3,851,000	7,684,000

Higher Secondary

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Benazirabad		1,449,000	793,000	1,584,000
Dadu		108,000	55,000	110,000
Ghotki		1,466,000	751,000	1,499,000
Hyderabad		5,466,000	2,796,000	5,589,000
Kashmore		1,822,000	932,000	1,863,000
Khairpur		25,000		
Larkana		3,679,000	1,882,000	3,762,000
Sanghar		383,000	196,000	391,000
Tando Allahyar		99,000	51,000	100,000
Umerkot		58,000	30,000	59,000
TOTAL		14,555,000	7,486,000	14,957,000

Higher Secondary

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		14,555,000	7,486,000	14,957,000
TOTAL			14,555,000	7,486,000	14,957,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE		1,822,000	932,000	1,863,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO		1,822,000	932,000	1,863,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA		1,857,000	950,000	1,899,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR		63,000	32,000	64,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		112,000	57,000	114,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR		208,000	107,000	213,000
UT0275	GBHSS - SAMARO TWON UMERKOT		58,000	30,000	59,000
DD0327	G.G.H.S DADU		108,000	55,000	110,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER		1,822,000	932,000	1,863,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA		1,822,000	932,000	1,863,000
HB0547	GGHSS - PILOT HYDERABAD		1,822,000	932,000	1,863,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA		1,449,000	793,000	1,584,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		61,000	31,000	62,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		19,000	10,000	19,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		19,000	10,000	19,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI		486,000	249,000	497,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI		486,000	249,000	497,000
GO0230	GBHSS - KHAMBHRA GHOTKI		494,000	253,000	505,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS		25,000		
TOTAL			14,555,000	7,486,000	14,957,000

Higher Secondary

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>14,555,000</u>	<u>7,486,000</u>	<u>14,957,000</u>
C028	SOCIAL SERVICES		<u>14,555,000</u>	<u>7,486,000</u>	<u>14,957,000</u>
C02801	Fees Govt. University Art Colleges		1,466,000	751,000	1,499,000
C02813	Education-General Admission fee		12,367,000	6,326,000	12,645,000
C02814	Education-General Recoveries of overpayments		722,000	409,000	813,000
NET TOTAL			14,555,000	7,486,000	14,957,000

Colleges

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		1,986,000	1,020,000	2,030,000
Thatta		7,057,000	3,612,000	7,214,000
Tharparkar@Mithi		3,890,000	1,992,000	3,975,000
Tando Muhammad Khan		1,881,000	962,000	1,923,000
Tando Allahyar		5,168,000	2,643,000	5,284,000
Sukkur		15,596,000	7,986,000	15,944,000
Shikarpur		4,287,000	2,196,000	4,383,000
Shahdad Kot - Kamber		8,042,000	4,119,000	8,224,000
Sanghar		16,631,000	8,513,000	17,005,000
Nausheroferoze		12,141,000	6,211,000	12,407,000
Mirpurkhas		12,923,000	6,612,000	13,210,000
Matiali		7,916,000	4,053,000	8,091,000
Larkana		9,922,000	5,080,000	10,144,000
Khairpur		18,701,000	9,572,000	19,116,000
Kashmore		894,000	459,000	915,000
Karachi		484,445,000	247,769,000	495,223,000
Jamshoro		1,342,000	688,000	1,371,000
Jacobabad		1,332,000	682,000	1,362,000
Hyderabad		55,332,000	28,308,000	56,566,000
Ghotki		6,581,000	3,366,000	6,728,000
Dadu		93,607,000	47,849,000	95,687,000
Benazirabad		7,223,000	3,698,000	7,384,000
Badin		13,217,000	6,759,000	13,507,000
TOTAL		790,114,000	404,149,000	807,693,000

Colleges

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		632,186,000	323,395,000	646,250,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		157,928,000	80,754,000	161,443,000
TOTAL			790,114,000	404,149,000	807,693,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,307,000	1,180,000	2,357,000
BI0527	GOVERNMENT COLLEGE BADIN		2,841,000	1,453,000	2,904,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,446,000	1,251,000	2,500,000
BI0529	GOVERNMENT COLLEGE MATLI		2,527,000	1,292,000	2,583,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,514,000	1,286,000	2,569,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		582,000	297,000	594,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		19,613,000	10,025,000	20,049,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		28,247,000	14,438,000	28,875,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		34,754,000	17,765,000	35,527,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		4,334,000	2,215,000	4,430,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,811,000	1,437,000	2,873,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,186,000	606,000	1,212,000
DD0334	GOVERNMENT COLLEGE MEHAR		35,000	18,000	36,000
DD0335	GOVERNMENT COLLEGE JOHI		1,944,000	996,000	1,988,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		683,000	349,000	697,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		680,000	348,000	695,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,413,000	1,745,000	3,489,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		1,107,000	567,000	1,132,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,381,000	706,000	1,412,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,591,000	1,326,000	2,649,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,277,000	653,000	1,306,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		8,415,000	4,303,000	8,603,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		4,479,000	2,291,000	4,578,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,612,000	1,335,000	2,670,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,164,000	1,619,000	3,235,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		1,832,000	937,000	1,873,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		2,006,000	1,027,000	2,051,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,554,000	1,307,000	2,611,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,137,000	1,093,000	2,185,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		691,000	354,000	707,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		2,250,000	1,151,000	2,301,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,329,000	680,000	1,358,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		2,130,000	1,090,000	2,176,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		3,105,000	1,588,000	3,174,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,219,000	625,000	1,247,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,604,000	820,000	1,639,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,117,000	1,083,000	2,164,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		718,000	367,000	733,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		706,000	362,000	721,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,762,000	902,000	1,801,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		3,072,000	1,572,000	3,141,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,348,000	1,202,000	2,401,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,214,000	621,000	1,242,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		495,000	253,000	505,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		381,000	195,000	390,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		456,000	234,000	467,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		562,000	288,000	574,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		387,000	198,000	395,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		393,000	202,000	402,000
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		894,000	459,000	915,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		4,205,000	2,150,000	4,299,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		13,908,000	7,110,000	14,218,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		7,063,000	3,611,000	7,219,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		5,536,000	2,830,000	5,659,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,542,000	789,000	1,575,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,423,000	727,000	1,454,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,851,000	947,000	1,892,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,816,000	930,000	1,857,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		4,029,000	2,060,000	4,119,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,922,000	983,000	1,965,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		148,000	78,000	152,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,533,000	1,807,000	3,611,000
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,662,000	851,000	1,698,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		382,000	195,000	389,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		1,041,000	535,000	1,066,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		873,000	448,000	892,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		480,000	247,000	492,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		911,000	466,000	931,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,887,000	966,000	1,929,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,676,000	859,000	1,714,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,280,000	655,000	1,309,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		2,225,000	1,138,000	2,275,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		583,000	299,000	597,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,573,000	806,000	1,608,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		1,010,000	517,000	1,031,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,258,000	643,000	1,285,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		768,000	393,000	785,000
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,675,000	857,000	1,712,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		808,000	414,000	825,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		574,000	295,000	586,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		636,000	327,000	651,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		779,000	400,000	795,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,663,000	851,000	1,699,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		938,000	481,000	958,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,595,000	815,000	1,629,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,280,000	1,167,000	2,332,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,181,000	603,000	1,206,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		699,000	359,000	715,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		411,000	210,000	420,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		32,273,000	16,497,000	32,992,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		370,000	190,000	380,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,456,000	745,000	1,489,000
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,497,000	767,000	1,531,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		3,284,000	1,680,000	3,356,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		31,074,000	15,883,000	31,765,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		2,010,000	1,027,000	2,054,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		720,000	369,000	735,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,916,000	980,000	1,958,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		31,833,000	16,272,000	32,541,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		20,089,000	10,270,000	20,536,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		2,092,000	1,070,000	2,137,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		2,192,000	1,121,000	2,240,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		836,000	428,000	854,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,059,000	542,000	1,082,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		920,000	471,000	941,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		922,000	474,000	944,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		45,685,000	23,353,000	46,702,000
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,655,000	2,380,000	4,759,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		5,411,000	2,767,000	5,531,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		4,469,000	2,285,000	4,568,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,234,000	630,000	1,260,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,479,000	756,000	1,511,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		785,000	403,000	802,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		713,000	364,000	727,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,306,000	668,000	1,335,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,667,000	853,000	1,704,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		3,066,000	1,567,000	3,134,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		39,950,000	20,422,000	40,839,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		1,082,000	554,000	1,106,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,510,000	772,000	1,543,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		33,029,000	16,885,000	33,765,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		7,640,000	3,906,000	7,809,000
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,928,000	986,000	1,971,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		5,435,000	2,780,000	5,556,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		593,000	304,000	607,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,440,000	738,000	1,473,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		375,000	194,000	384,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		3,200,000	1,637,000	3,272,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,406,000	1,231,000	2,459,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		11,187,000	5,718,000	11,436,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		10,355,000	5,294,000	10,585,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,559,000	799,000	1,594,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,406,000	721,000	1,439,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		646,000	332,000	660,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		237,000	122,000	243,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		496,000	254,000	508,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,662,000	852,000	1,700,000
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		3,156,000	1,613,000	3,225,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		17,762,000	9,080,000	18,157,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		440,000	225,000	449,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		574,000	295,000	587,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		743,000	382,000	760,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,236,000	632,000	1,264,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		1,040,000	532,000	1,064,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,236,000	632,000	1,264,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,236,000	632,000	1,264,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		814,000	418,000	833,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,265,000	649,000	1,294,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		814,000	418,000	833,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		911,000	468,000	932,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,343,000	689,000	1,375,000
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		691,000	355,000	706,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		1,047,000	537,000	1,071,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,306,000	668,000	1,335,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		814,000	418,000	833,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		1,112,000	571,000	1,138,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		535,000	275,000	546,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		348,000	178,000	355,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		2,032,000	1,040,000	2,076,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,699,000	869,000	1,736,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,827,000	935,000	1,868,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		808,000	415,000	826,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		599,000	307,000	611,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		404,000	208,000	413,000
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,715,000	2,923,000	5,842,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		533,000	274,000	545,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		7,698,000	3,935,000	7,869,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		1,046,000	535,000	1,068,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,459,000	748,000	1,493,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		640,000	328,000	655,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,572,000	805,000	1,607,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		405,000	208,000	414,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		426,000	219,000	435,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		249,000	129,000	254,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		1,106,000	566,000	1,131,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,398,000	1,227,000	2,452,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,319,000	676,000	1,349,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		1,014,000	520,000	1,037,000
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		839,000	430,000	857,000

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		Rs	Rs	Rs	Rs
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		447,000	230,000	457,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,675,000	858,000	1,712,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		470,000	241,000	481,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		335,000	172,000	343,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		334,000	172,000	341,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		904,000	464,000	924,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		795,000	407,000	812,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,173,000	600,000	1,198,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		816,000	418,000	835,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		137,000	72,000	140,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		820,000	421,000	839,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,867,000	954,000	1,908,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		3,174,000	1,623,000	3,245,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		2,061,000	1,054,000	2,106,000
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		675,000	346,000	690,000

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CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		2,198,000	1,124,000	2,246,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,584,000	811,000	1,620,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,202,000	615,000	1,229,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,295,000	663,000	1,324,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,151,000	589,000	1,176,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,470,000	752,000	1,502,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,204,000	616,000	1,231,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,293,000	662,000	1,322,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,197,000	613,000	1,224,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		1,076,000	551,000	1,100,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,339,000	685,000	1,369,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,192,000	612,000	1,220,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		2,064,000	1,056,000	2,108,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,916,000	980,000	1,960,000
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,168,000	598,000	1,194,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,368,000	1,212,000	2,421,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,736,000	888,000	1,774,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,602,000	820,000	1,638,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		2,069,000	1,058,000	2,115,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		700,000	360,000	716,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		1,997,000	1,022,000	2,041,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		317,000	162,000	323,000
MX0329	GOVERNMENT COLLEGE DIPLO		876,000	448,000	895,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,858,000	950,000	1,899,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		830,000	424,000	848,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,717,000	878,000	1,755,000
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		684,000	352,000	700,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,159,000	594,000	1,185,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		644,000	330,000	658,000
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		714,000	366,000	730,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		310,000	159,000	316,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		1,116,000	571,000	1,141,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,161,000	593,000	1,186,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,549,000	792,000	1,583,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,737,000	888,000	1,775,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,628,000	833,000	1,663,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		854,000	437,000	873,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		710,000	364,000	725,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,514,000	775,000	1,548,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,872,000	958,000	1,913,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		453,000	232,000	463,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,429,000	1,242,000	2,483,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,405,000	720,000	1,436,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		711,000	364,000	727,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		565,000	290,000	577,000
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,171,000	599,000	1,197,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		489,000	251,000	501,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		1,025,000	525,000	1,049,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		944,000	484,000	967,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		116,000	60,000	119,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,505,000	1,281,000	2,561,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,780,000	912,000	1,820,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,545,000	791,000	1,579,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,523,000	1,291,000	2,579,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,864,000	1,465,000	2,928,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,561,000	1,310,000	2,618,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		768,000	394,000	785,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,231,000	631,000	1,259,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		1,015,000	519,000	1,037,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		1,036,000	532,000	1,060,000
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		1,005,000	514,000	1,027,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		651,000	334,000	665,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,491,000	764,000	1,525,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR		1,438,000	736,000	1,469,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,455,000	1,256,000	2,510,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,426,000	1,241,000	2,480,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,923,000	984,000	1,966,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		1,123,000	575,000	1,147,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		458,000	235,000	468,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		865,000	444,000	885,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		142,000	74,000	146,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,624,000	1,343,000	2,683,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		790,000	404,000	807,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		1,091,000	558,000	1,116,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		3,088,000	1,579,000	3,157,000
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		2,080,000	1,064,000	2,127,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		796,000	408,000	813,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		849,000	434,000	866,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		869,000	445,000	889,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		712,000	364,000	728,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,566,000	802,000	1,601,000
TX0348	GOVERNMENT COLLEGE THATTA		1,463,000	749,000	1,497,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		802,000	410,000	820,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		763,000	392,000	780,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		550,000	283,000	562,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		673,000	345,000	688,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,599,000	818,000	1,635,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		1,108,000	567,000	1,133,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		421,000	217,000	431,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,307,000	670,000	1,337,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		797,000	409,000	815,000
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,810,000	1,438,000	2,873,000
TOTAL			790,114,000	404,149,000	807,693,000

Colleges

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>790,114,000</u>	<u>404,149,000</u>	<u>807,693,000</u>
C028	SOCIAL SERVICES		<u>790,114,000</u>	<u>404,149,000</u>	<u>807,693,000</u>
C02801	Fees Govt. University Art Colleges		307,995,000	157,492,000	314,847,000
C02802	Fees Govt. University Professional Art Colleges		44,698,000	22,868,000	45,699,000
C02803	Fees Govt. Secondary(including Intermediate Classe		9,514,000	4,864,000	9,725,000
C02813	Education-General Admission fee		155,161,000	79,376,000	158,612,000
C02814	Education-General Recoveries of overpayments		14,163,000	7,252,000	14,474,000
C02815	Education-General Collection of payments for serv.		134,485,000	68,805,000	137,472,000
C02818	Others		124,098,000	63,492,000	126,864,000
NET TOTAL			<u>790,114,000</u>	<u>404,149,000</u>	<u>807,693,000</u>

Medical Education

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Benazirabad		941,000	484,000	963,000
Hyderabad		3,282,000	1,681,000	3,356,000
Jacobabad		760,000	388,000	776,000
Karachi		10,558,000	5,401,000	10,790,000
Larkana		2,884,000	1,474,000	2,947,000
Mirpurkhas		275,000	140,000	280,000
Sukkur		885,000	453,000	906,000
TOTAL		19,585,000	10,021,000	20,018,000

Medical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		19,585,000	10,021,000	20,018,000
TOTAL			19,585,000	10,021,000	20,018,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,641,000	1,353,000	2,701,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		641,000	328,000	655,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		360,000	184,000	368,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		400,000	204,000	408,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		232,000	120,000	236,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		360,000	184,000	368,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		264,000	136,000	269,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		65,000	33,000	66,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		9,140,000	4,672,000	9,344,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		286,000	147,000	291,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		54,000	28,000	55,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		80,000	41,000	82,000
KQ1793	COLLEGE OF NURSING KARACHI		77,000	40,000	79,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		63,000	32,000	64,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		105,000	54,000	107,000
LN0416	MALE SCHOOL OF NURSING LARKANA		400,000	204,000	408,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA		2,316,000	1,184,000	2,368,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		275,000	140,000	280,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		941,000	484,000	963,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		885,000	453,000	906,000
TOTAL			19,585,000	10,021,000	20,018,000

Medical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>19,585,000</u>	<u>10,021,000</u>	<u>20,018,000</u>
C028	SOCIAL SERVICES		<u>19,585,000</u>	<u>10,021,000</u>	<u>20,018,000</u>
C02801	Fees Govt. University Art Colleges		58,000	30,000	59,000
C02802	Fees Govt. University Professional Art Colleges		4,456,000	2,279,000	4,555,000
C02813	Education-General Admission fee		4,403,000	2,253,000	4,501,000
C02814	Education-General Recoveries of overpayments		1,830,000	937,000	1,868,000
C02815	Education-General Collection of payments for serv.		4,403,000	2,253,000	4,501,000
C02818	Others		4,435,000	2,269,000	4,534,000
NET TOTAL			<u>19,585,000</u>	<u>10,021,000</u>	<u>20,018,000</u>

Technical Education

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Umerkot		1,176,000	602,000	1,200,000
Thatta		1,007,000	520,000	1,031,000
Tharparkar@Mithi		570,000	293,000	583,000
Tando Muhammad Khan		814,000	418,000	831,000
Tando Allahyar		683,000	349,000	698,000
Sukkur		2,161,000	1,108,000	2,209,000
Sujawal		350,000	180,000	358,000
Shikarpur		3,612,000	1,851,000	3,693,000
Shahdad Kot - Kamber		1,869,000	956,000	1,911,000
Sanghar		4,890,000	2,502,000	4,995,000
Nausheroferoze		3,868,000	1,986,000	3,955,000
Mirpurkhas		2,284,000	1,172,000	2,332,000
Matiali		2,643,000	1,357,000	2,702,000
Larkana		2,639,000	1,351,000	2,699,000
Khairpur		4,227,000	2,166,000	4,318,000
Kashmore		877,000	454,000	897,000
Karachi		14,250,000	7,290,000	14,559,000
Jamshoro		1,803,000	924,000	1,842,000
Jacobabad		1,363,000	702,000	1,391,000
Hyderabad		9,212,000	4,722,000	9,415,000
Ghotki		1,224,000	632,000	1,256,000
Dadu		4,340,000	2,220,000	4,436,000
Benazirabad		1,315,000	674,000	1,345,000
Badin		761,000	388,000	776,000
TOTAL		67,938,000	34,817,000	69,432,000

Technical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		10,310,000	5,289,000	10,527,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		57,447,000	29,435,000	58,719,000
093103	ADMINISTRATION		113,000	58,000	116,000
093120	OTHERS		68,000	35,000	70,000
TOTAL			67,938,000	34,817,000	69,432,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		500,000	255,000	510,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		261,000	133,000	266,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		2,112,000	1,080,000	2,160,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		2,228,000	1,140,000	2,276,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		464,000	240,000	476,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		464,000	240,000	476,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		296,000	152,000	304,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,741,000	890,000	1,780,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		124,000	64,000	127,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		260,000	132,000	264,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		4,416,000	2,260,000	4,516,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		232,000	120,000	236,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		385,000	197,000	394,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		407,000	210,000	416,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		402,000	207,000	410,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		356,000	184,000	364,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		388,000	200,000	396,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		478,000	246,000	488,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		23,000	12,000	24,000
JK0220	GOVERNMENT. POLY TECHNIC INSTITUTE JAC		388,000	200,000	396,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		356,000	184,000	364,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		400,000	206,000	408,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		219,000	112,000	223,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		774,000	396,000	790,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		548,000	280,000	560,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		481,000	248,000	492,000
KK0242	GOVERNMENT. MONO TECHNIC INSTITUTE KAND		216,000	112,000	220,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		496,000	256,000	508,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		165,000	86,000	169,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		2,014,000	1,031,000	2,060,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		422,000	217,000	432,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		669,000	344,000	686,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		128,000	66,000	132,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		109,000	56,000	111,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		23,000	12,000	24,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		74,000	38,000	76,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		320,000	164,000	328,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		23,000	12,000	24,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		88,000	44,000	88,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		110,000	55,000	110,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		756,000	388,000	772,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		88,000	44,000	88,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		124,000	63,000	125,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		143,000	73,000	145,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		143,000	73,000	145,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		143,000	73,000	145,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		136,000	69,000	138,000
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		90,000	46,000	92,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		68,000	35,000	70,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		19,000	10,000	19,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		38,000	20,000	39,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		22,000	11,000	22,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,256,000	642,000	1,283,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,244,000	3,704,000	7,405,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,923,000	985,000	1,966,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,078,000	552,000	1,102,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		14,000	7,000	14,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		600,000	308,000	612,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		612,000	314,000	624,000
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		296,000	152,000	304,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		287,000	147,000	294,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		263,000	134,000	268,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		260,000	132,000	264,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		484,000	248,000	496,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		314,000	160,000	320,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		266,000	136,000	272,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		469,000	242,000	481,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		411,000	211,000	419,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		420,000	216,000	429,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		658,000	338,000	673,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		381,000	194,000	388,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		414,000	213,000	423,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		570,000	293,000	583,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		514,000	263,000	524,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		711,000	365,000	726,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		549,000	283,000	562,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		505,000	259,000	517,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		364,000	187,000	373,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ		460,000	237,000	471,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		460,000	237,000	471,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		448,000	228,000	456,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FERAZ		496,000	256,000	508,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		560,000	288,000	572,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FERAZ		484,000	248,000	495,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		484,000	248,000	495,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERAZ		476,000	244,000	487,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		629,000	322,000	643,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD		246,000	126,000	251,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		440,000	226,000	451,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		350,000	180,000	358,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		799,000	410,000	817,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		595,000	305,000	608,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		706,000	362,000	722,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		605,000	309,000	617,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		166,000	85,000	170,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		662,000	339,000	677,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		355,000	181,000	362,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		451,000	230,000	460,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		451,000	230,000	460,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		100,000	51,000	102,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		493,000	253,000	504,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		508,000	260,000	519,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		324,000	165,000	330,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		948,000	486,000	970,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		495,000	254,000	506,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		493,000	253,000	504,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		351,000	180,000	360,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		58,000	30,000	59,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		74,000	38,000	76,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		546,000	279,000	557,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		464,000	240,000	476,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		510,000	261,000	521,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		509,000	260,000	520,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		516,000	264,000	527,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		298,000	154,000	304,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		683,000	349,000	698,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		343,000	177,000	351,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		343,000	177,000	351,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		321,000	166,000	329,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		451,000	230,000	460,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		436,000	223,000	445,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		289,000	149,000	295,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT		484,000	248,000	495,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		769,000	393,000	786,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT		616,000	315,000	630,000
TOTAL			67,938,000	34,817,000	69,432,000

Technical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>67,938,000</u>	<u>34,817,000</u>	<u>69,432,000</u>
C028	SOCIAL SERVICES		<u>67,938,000</u>	<u>34,817,000</u>	<u>69,432,000</u>
C02801	Fees Govt. University Art Colleges		4,595,000	2,351,000	4,699,000
C02802	Fees Govt. University Professional Art Colleges		14,217,000	7,286,000	14,528,000
C02808	Receipt of Technical and Commercial Institutes		1,762,000	901,000	1,800,000
C02813	Education-General Admission fee		15,193,000	7,787,000	15,527,000
C02814	Education-General Recoveries of overpayments		2,851,000	1,463,000	2,914,000
C02815	Education-General Collection of payments for serv.		15,354,000	7,872,000	15,693,000
C02818	Others		13,966,000	7,157,000	14,271,000
NET TOTAL			<u>67,938,000</u>	<u>34,817,000</u>	<u>69,432,000</u>

Sugar Cane Cess

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Badin		11,644,000	7,500,000	9,000,000
Benazirabad		58,614,000	45,000,000	52,000,000
Dadu		1,894,000	2,000,000	7,000,000
Ghotki		183,707,000	115,000,000	131,000,000
Hyderabad		19,555,000	15,000,000	20,000,000
Jacobabad			250,000	250,000
Jamshoro			24,000	25,000
Khairpur		21,125,000	25,000,000	27,000,000
Larkana		1,898,000	1,600,000	2,000,000
Matiari		10,768,000	10,000,000	20,000,000
Mirpurkhas		35,958,000	35,000,000	40,000,000
Naushero Feroze			15,000,000	20,000,000
Sanghar		10,394,000	10,000,000	15,000,000
Shikarpur			11,000	10,000
Sujawal			12,000,000	20,000,000
Sukkur		7,034,000	5,000,000	9,000,000
Tando Allahyar		25,634,000	20,000,000	35,000,000
Tando Mohd Khan		12,410,000	15,000,000	20,000,000
Tharparkar @ Mithi			150,000	150,000
Thatta		19,365,000	2,000,000	3,000,000
Umerkot			1,000,000	1,000,000
TOTAL		420,000,000	336,535,000	431,435,000

Sugar Cane Cess

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
042150	OTHER SERVICES		420,000,000	336,535,000	431,435,000
TOTAL			420,000,000	336,535,000	431,435,000

Sugar Cane Cess

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JK4014	SUGARCANE CESS JACOBABAD			250,000	250,000
SQ4016	SUGARCANE CESS SHIKARPUR			11,000	10,000
BI4017	SUGARCANE CESS BADIN		11,644,000	7,500,000	9,000,000
DD4017	SUGARCANE CESS DADU		1,894,000	2,000,000	7,000,000
GO4018	SUGARCANE CESS GHOTKI		183,707,000	115,000,000	131,000,000
HB4016	SUGARCANE CESS HYDERABAD		19,555,000	15,000,000	20,000,000
JO4011	SUGARCANE CESS JAMSHORO			24,000	25,000
KX4022	SUGARCANE CESS KHAIRPUR		21,125,000	25,000,000	27,000,000
LN4019	SUGARCANE CESS LARKANA		1,898,000	1,600,000	2,000,000
MP4019	SUGARCANE CESS MIRPURKHAS		35,958,000	35,000,000	40,000,000
MX4015	SUGARCANE CESS MITHI			150,000	150,000
MY4009	SUGARCANE CESS MATIARI		10,768,000	10,000,000	20,000,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE			15,000,000	20,000,000
SB4015	SUGARCANE CESS BENAZIRABAD		58,614,000	45,000,000	52,000,000
SL4002	SUGARCANE CESS SUJAWAL			12,000,000	20,000,000
SN4019	SUGARCANE CESS SANGHAR		10,394,000	10,000,000	15,000,000
SY4020	SUGARCANE CESS SUKKUR		7,034,000	5,000,000	9,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		12,410,000	15,000,000	20,000,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		25,634,000	20,000,000	35,000,000
TX4019	SUGARCANE CESS THATTA		19,365,000	2,000,000	3,000,000
UT4012	SUGARCANE CESS UMERKOT			1,000,000	1,000,000
TOTAL			420,000,000	336,535,000	431,435,000

Sugar Cane Cess

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>420,000,000</u>	<u>336,535,000</u>	<u>431,435,000</u>
C038	OTHERS		<u>420,000,000</u>	<u>336,535,000</u>	<u>431,435,000</u>
C03811	Sugarcane development cess		420,000,000	336,535,000	431,435,000
NET TOTAL			420,000,000	336,535,000	431,435,000

Law & Parliamentary Affairs (charged)

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
Karachi		16,003,000	7,201,000	16,003,000
TOTAL		16,003,000	7,201,000	16,003,000

Law & Parliamentary Affairs (charged)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chief Justice, High Courts Sindh

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		16,003,000	7,201,000	16,003,000
TOTAL			16,003,000	7,201,000	16,003,000

Law & Parliamentary Affairs (charged)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ1979	HIGH COURT KARACHI (Charged)		16,003,000	7,201,000	16,003,000
TOTAL			16,003,000	7,201,000	16,003,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>16,003,000</u>	<u>7,201,000</u>	<u>16,003,000</u>
C026	LAW & ORDERS RECEIPTS		<u>16,003,000</u>	<u>7,201,000</u>	<u>16,003,000</u>
C02604	General fees fines and forfeitures		10,252,000	4,613,000	10,252,000
C02610	Recoveries of overpayments		87,000	39,000	87,000
C02612	Collection of the payments of service rendered		545,000	245,000	545,000
C02613	Others		5,119,000	2,304,000	5,119,000
NET TOTAL			16,003,000	7,201,000	16,003,000

Food Department (Sales Proceeds of Wheat)

DISTRICT	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		49,402,000,000	49,402,000,000	13,460,000,000
Badin		335,000,000	335,000,000	1,002,000,000
Benazirabad		10,060,000,000	10,060,000,000	3,010,000,000
Dadu		14,652,500,000	14,652,500,000	1,608,000,000
Ghotki		14,056,000,000	14,056,000,000	5,010,000,000
Hyderabad		486,000,000	486,000,000	4,010,000,000
Jacobabad		2,026,000,000	2,026,000,000	1,810,000,000
Karachi		333,500,000	333,500,000	80,826,000,000
Khairpur		13,541,000,000	13,541,000,000	2,810,000,000
Larkana		11,191,000,000	11,191,000,000	3,010,000,000
Mirpurkhas		634,000,000	634,000,000	4,010,000,000
Nausheroferoze		10,047,000,000	10,047,000,000	2,010,000,000
Sanghar		10,035,000,000	10,035,000,000	3,508,000,000
Shikarpur		2,327,000,000	2,327,000,000	1,802,000,000
Sukkur		5,065,000,000	5,065,000,000	6,010,000,000
Tharparkar - Mithi		225,000,000	225,000,000	1,202,000,000
Thatta		634,000,000	634,000,000	1,602,000,000
TOTAL		145,050,000,000	145,050,000,000	136,700,000,000

Food Department (Sales Proceeds of Wheat)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		145,050,000,000	145,050,000,000	136,700,000,000
TOTAL			145,050,000,000	145,050,000,000	136,700,000,000

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		3,627,000,000	3,627,000,000	4,010,000,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		3,526,000,000	3,526,000,000	2,010,000,000
KQ4100	DEPUTY DIRECTOR FOOD-KARACHI		29,503,000,000	29,503,000,000	
MY4013	DISTRICT FOOD CONTROLLER MATIARI		1,522,000,000	1,522,000,000	2,008,000,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		10,030,000,000	10,030,000,000	2,010,000,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		266,000,000	266,000,000	710,000,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		418,000,000	418,000,000	2,010,000,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		510,000,000	510,000,000	702,000,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		335,000,000	335,000,000	1,002,000,000
DD4015	DISTRICT FOOD CONTROLLER DADU		14,652,500,000	14,652,500,000	1,608,000,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		14,056,000,000	14,056,000,000	5,010,000,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		486,000,000	486,000,000	4,010,000,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		2,026,000,000	2,026,000,000	1,810,000,000
KQ4074	DIRECTORATE FOOD		301,000,000	301,000,000	
KQ4075	DISTRICT FOOD CONTROLLER MALIR		32,500,000	32,500,000	30,010,000,000
KQ4076	DISTRICT FOOD CONTROLLER EAST				30,010,000,000
KQ4077	DISTRICT FOOD CONTROLLER WEST				10,002,000,000
KQ4078	DISTRICT FOOD CONTROLLER SOUTH				802,000,000

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL				10,002,000,000
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		13,541,000,000	13,541,000,000	2,810,000,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		11,191,000,000	11,191,000,000	3,010,000,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		634,000,000	634,000,000	4,010,000,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		225,000,000	225,000,000	1,202,000,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE		10,047,000,000	10,047,000,000	2,010,000,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		10,060,000,000	10,060,000,000	3,010,000,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		10,035,000,000	10,035,000,000	3,508,000,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		2,327,000,000	2,327,000,000	1,802,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		5,065,000,000	5,065,000,000	6,010,000,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		634,000,000	634,000,000	1,602,000,000
TOTAL			145,050,000,000	145,050,000,000	136,700,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2022-2023	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>145,050,000,000</u>	<u>145,050,000,000</u>	<u>136,700,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>145,050,000,000</u>	<u>145,050,000,000</u>	<u>136,700,000,000</u>
E01202	Provincial		144,950,000,000	144,950,000,000	136,500,000,000
E01203	Others		100,000,000	100,000,000	200,000,000
NET TOTAL			145,050,000,000	145,050,000,000	136,700,000,000



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